

California's Citizens Oversight Board

## **5<sup>th</sup> ANNUAL REPORT**

# **Proposition 39 Clean Energy Jobs Act Report to the Legislature**



**Gavin Newsom, Governor**  
**April 2020**

# California's Citizens Oversight Board

Adrienne Alvord

**Chair**

Randall Martinez

**Vice Chair**

David Dias

Barbara Lloyd

Darrell Park

Heather Joy Rosenberg

**Board Members**

Chair David Hochschild, California Energy Commission

President Marybel Batjer, California Public Utilities Commission

**Ex-Officio Members**

Jim Bartridge, Program and Policy Advisor

Jack Bastida, Associate Program Specialist

**Board Staff**

# TABLE OF CONTENTS

	Page
Executive Summary.....	1
Recommendations.....	1
CHAPTER 1: The California Clean Energy Jobs Act and its Enduring Impact .....	3
Objectives of the California Clean Energy Jobs Act .....	4
Overview of the Original CCEJA Programs, Funding, and Timelines.....	5
SB 110 Program Changes for 2018 and Beyond .....	10
School Bus Replacement Program .....	12
ECAA-Ed Competitive Program .....	12
CHAPTER 2: Citizens Oversight Board Mandates, Meeting History, and Audit Progress.....	13
Mandates of the Citizens Oversight Board .....	13
Meeting History of the Citizens Oversight Board .....	14
The Financial Audits of the Clean Energy Job Creation Fund and Program Audits of the Clean Energy Jobs Act .....	14
CHAPTER 3: Proposition 39 Clean Energy Jobs Act Programs.....	19
Energy Project Grant Programs .....	19
California Energy Commission’s Local Educational Agency K-12 Award Program.....	19
California Community Colleges Chancellor’s Office Clean Energy Jobs Act Implementation .....	23
Loans and Technical Assistance Programs.....	24
California Energy Commission’s Energy Conservation Assistance Act Education Subaccount .....	24
California Energy Commission’s Bright Schools Program .....	24
Workforce Training Grant Programs .....	25
California Workforce Development Board Proposition 39 Pre-Apprenticeship Support, Training and Placement .....	25
California Conservation Corps’ Energy Corps Training Program.....	27
California Community College Workforce and Economic Development Program.....	27
Proposition 39 Job Creation .....	27
SB 110 Proposition 39 Programs .....	30
ECAA-Education Competitive Loan Program.....	30
School Bus Replacement Program .....	30
CHAPTER 4: Overall Findings and Recommendations .....	33
Findings.....	33
Recommendations.....	34
Appendices .....	37

## LIST OF FIGURES

	Page
Figure 1-1: Timeline of Original Proposition 39 K-12 Program .....	11
Figure 3-1: Proposition 39 K-12 Program Overall Funding Status as of June 30, 2019.....	20
Figure 3-2: Local Educational Agencies Participation by County as of June 30, 2019.....	21
Figure 3-3: Distribution of School Bus Replacement Recipients .....	32

## LIST OF TABLES

	Page
Table 1-1: Original Clean Energy Job Creation Fund Distribution .....	6
Table 1-2: Cumulative Summary of K-12 Final Project Completion Reports .....	8
Table 1-3: Cumulative Summary of Community College Final Project Reports .....	10
Table 2-1: 2019 State Controller’s Office Audit Summary .....	15
Table 2-2: Prop 39 Recovery Status of SCO's Audit Findings for LEAs.....	17
Table 3-1: Cumulative Summary of Final Project Completion Reports .....	22
Table 3-2: Community Colleges System-wide Energy Usage and Savings.....	23
Table 3-3: ECAA-Ed Financing Loan Status Overview as of June 30, 2019 .....	24
Table 3-4: Bright Schools Program Technical Assistance Overview as of June 30, 2019 .....	25
Table 3-5: Economic and Employment Impacts of Proposition 39 Grants Calculated through 2018 .....	28

## **EXECUTIVE SUMMARY**

California voters passed the California Clean Energy Jobs Act (Proposition 39) in November 2012 to create jobs, save energy, reduce energy costs and greenhouse gas emissions, and provide job training and workforce development in related fields. By focusing on public schools, community colleges, and other school facilities, the Act has created energy and cost savings, and has improved the classroom-learning environment for students and educators across California—all while advancing California’s broader climate and energy goals.

Implementation of the California Clean Energy Jobs Act occurred through interconnected programs at several different agencies, including the California Energy Commission, the California Community Colleges Chancellor’s Office, the California Workforce Development Board, and the California Conservation Corps. These programs included:

- Direct grants for energy audits, retrofits, and clean energy project development for K-12 schools and community colleges;
- Loans and technical assistance to support these projects; and
- Job training and workforce development programs intended to grow and maintain the state’s pool of qualified clean energy workers.

The California Clean Energy Jobs Act was designed to last for five years, through June 30, 2018. All energy efficiency and renewable energy projects funded by Proposition 39 must be complete by June 30, 2020, and all final project reports, including energy savings data, must be submitted by September 30, 2021.

The Citizens Oversight Board is pleased to present this report to the California Legislature, which documents the continuing and measureable energy and cost savings results from completed and in-progress projects and the increased volume and geographic diversity of projects throughout the state. This report and appendices, featuring reports from the participating agencies, focuses on program activities in the most recent program year for which we have data: June 30, 2018 through June 30, 2019.

In 2017, Senate Bill 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017), modified the California Clean Energy Jobs Act to establish the Clean Energy Job Creation Program with three new programs: The School Bus Replacement Program, the Energy Conservation Assistance Act – Education Subaccount Competitive Loan Program, and the Proposition 39 K-12 Competitive Grant Program. After June 30, 2018, any remaining Proposition 39 K-12 funds were reallocated to support these programs. SB 110 also required that any future Proposition 39 funding must be provided through direct legislative appropriation.

### **Recommendations**

As we have done in previous reports, we conclude with overarching recommendations from the Citizens Oversight Board, which is the only body responsible to look across all the separate

agencies and projects, and to evaluate both progress and impediments in the program as a whole.

In brief, we believe the program has been a success across multiple categories: energy savings, job creation, job training, and improvements to classroom environments. We recommend the Legislature continue to appropriate funding to energy efficiency and clean energy projects in K-12 schools and community colleges so that school energy improvements continue to help meet California's energy and climate goals.

We also remain impressed with the job training aspects of this program across the California Conservation Corps, Community Colleges, and Workforce Development Board. The pre-apprenticeship program run through the California Workforce Development Board (CWDB) is especially impressive, and, in fact, has become a model for other states looking to provide targeted, effective job and workforce training. This program has advanced equity by providing energy-efficiency focused workforce-training and coordinating a range of supportive services to prepare at-risk youth, women, veterans, ex-offenders, and other disadvantaged job seekers to apply for, enter, and successfully complete a state-registered building trade apprenticeship program. This puts them in a position to gain high-quality, career-track jobs in the building trades. The Citizens Oversight Board appreciates that this successful workforce development program developed under Proposition 39 is expanding statewide through the CWDB's High Road Construction Careers Initiative, to support the continued development of a skilled and diverse workforce in California.

As with past reports, the Board remains encouraged by the performance of the Energy Conservation Assistance Act Education Subaccount (ECAA-Ed) loan program and Bright Schools technical assistance program. We have previously recommended that the Legislature continue funding the ECAA-Ed program, and are pleased to note the Legislature's reallocation of remaining Proposition 39 K-12 funds through SB 110 to support the ECAA-Ed competitive loan program. We believe the ECAA-Ed competitive loan program will result in significant energy savings and reductions in greenhouse gas emissions going forward.

The Board is also encouraged by the significant progress realized to date through the School Bus Replacement Program, created through SB 110 and supported by the reallocation of \$75 million in remaining Proposition 39 K-12 funds. The program received over 200 applications requesting replacement of more than 1,600 diesel school buses with battery-electric school buses throughout California. We believe the emissions reductions and associated health benefits associated with the School Bus Replacement Program investments are significant and recommend the Legislature continue to appropriate funding to support the School Bus Replacement Program.

Our recommendations are included in detail at the end of this report.

# CHAPTER 1: The California Clean Energy Jobs Act and its Enduring Impact

---

The Citizens Oversight Board (COB) is pleased to present its fifth annual report to the California Legislature on the California Clean Energy Jobs Act (CCEJA), an important component of the state's broader energy, climate, workforce, and education goals. The CCEJA was established through legislation after voters approved the Proposition 39 initiative in the November 6, 2012, statewide general election.<sup>1</sup> The statute changed the corporate income tax code for multistate businesses and established a path to support clean energy job creation and important energy efficiency and clean energy improvements at California's public schools, community colleges, and other public facilities. The program was funded for five years with revenues from the tax code change, beginning in fiscal year 2013-14 and ending in fiscal year 2017-18.

In this report to the Legislature, which covers the period from June 30, 2018, until June 30, 2019, the Citizens Oversight Board considers the objectives of energy efficiency and clean energy jobs when determining our recommendations and conclusions regarding the CCEJA.

The appendices include information received from the California Energy Commission, the California Community Colleges Chancellor's Office, and the California Workforce Development Board, used to develop this report.<sup>2</sup> Additionally, the appendices include the Proposition 39 implementation legislation, and more recent legislation modifying the program. Finally, the appendices include Proposition 39 K-12 allocations by legislative district, to demonstrate that although direct funding for projects has ceased, project construction is ongoing and project benefits continue to increase throughout the state.

This report and all appendices are also available publicly on the [Energy Commission's Citizens Oversight Board website](#).

---

<sup>1</sup> California Secretary of State. Statement of Vote: November 6, 2012 General Election. 2012. [Statewide Results for Proposition 39](https://elections.cdn.sos.ca.gov/sov/2012-general/ssov/ballot-measures-summary-by-county.pdf), <https://elections.cdn.sos.ca.gov/sov/2012-general/ssov/ballot-measures-summary-by-county.pdf>.

<sup>2</sup> The California Conservation Corps' (CCC) Energy Corps training program received Proposition 39 funding through June 30, 2018, and the CCC provided a final report to the COB in March 2018.

## Objectives of the California Clean Energy Jobs Act

The main objectives of the CCEJA are laid out in the California Public Resources Code,<sup>3</sup> which states that the program is intended to achieve the following:

- a) Create good-paying energy efficiency and clean energy jobs in California.
- b) Put Californians to work repairing and updating schools and public buildings to improve their energy efficiency and make other clean energy improvements that create jobs and save energy and money.
- c) Promote the creation of new private sector jobs improving the energy efficiency of commercial and residential buildings.
- d) Achieve the maximum amount of job creation and energy benefits with available funds.
- e) Supplement, complement, and leverage existing energy efficiency and clean energy programs to create increased economic and energy benefits for California in coordination with the California Energy Commission and the California Public Utilities Commission.
- f) Provide a full public accounting of all money spent and jobs and benefits achieved so the programs and projects funded pursuant to this division can be reviewed and evaluated.

The following legislative actions defined the structure and organization of the CCEJA and established the Citizens Oversight Board:

- [Senate Bill 73 \(Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013\)](#): Enabling Legislation for Proposition 39 and creation of the Citizens Oversight Board; and
- [Assembly Bill 2227 \(Quirk, Chapter 683, Statutes of 2014\)](#): Subsequent legislation on CCEJA Citizens Oversight Board implementation

The California Energy Commission (Energy Commission)<sup>4</sup> and the California Community Colleges Chancellor's Office<sup>5</sup> also adopted regulatory guidelines to help meet program objectives.

---

<sup>3</sup> [California Public Resources Code § 26201](https://california.public.law/codes/ca_pub_res_code_section_26201), [https://california.public.law/codes/ca\\_pub\\_res\\_code\\_section\\_26201](https://california.public.law/codes/ca_pub_res_code_section_26201).

<sup>4</sup> Bucaneg, Haile, Pierre duVair, Cheng Moua, Justin Regnier, Keith Roberts, Elizabeth Shirakh, Joseph Wang. 2014. *Proposition 39: California Clean Energy Jobs Act- 2015 Program Implementation Guidelines*. California Energy Commission. Publication Number: CEC-400-2014-022-CMF. [Link to Proposition 39: California Clean Energy Jobs Act – 2015 Implementation Guidelines](https://ww2.energy.ca.gov/2014publications/CEC-400-2014-022/CEC-400-2014-022-CMF.pdf) <https://ww2.energy.ca.gov/2014publications/CEC-400-2014-022/CEC-400-2014-022-CMF.pdf>.



The most recent legislation affecting these programs, [Senate Bill 110 \(Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017\)](#), extended the overall CCEJA program beyond 2018. SB 110 is discussed in more detail below.

## **Overview of the Original CCEJA Programs, Funding, and Timelines**

Each year, the Energy Commission, the California Community Colleges Chancellor's Office, the California Conservation Corps,<sup>6</sup> and the California Workforce Investment Board<sup>7</sup> developed annual reports on their progress implementing CCEJA programs. These reports were submitted to the Citizens Oversight Board for review and approval at the first Citizens Oversight Board meeting, held in February of each year. The Citizens Oversight Board evaluated and summarized the information for inclusion into its annual report to the Legislature, along with findings and recommendations. The agency reports are included as appendices to the Citizens Oversight Board report.

The CCEJA programs fall into three categories:

- **Direct grants** for energy audits, retrofits, and clean energy project development (administered by the Energy Commission for K-12 schools and the California Community Colleges Chancellor's Office for community colleges);
- **Loans and technical assistance** to support these projects (administered through existing loan programs of the Energy Commission); and
- **Job training and workforce development programs** intended to grow and maintain the state's pool of qualified clean energy workers (administered through the California Community Colleges Chancellor's Office, the California Workforce Development Board, and the California Conservation Corps).

---

<sup>5</sup> California Community Colleges Chancellor's Office. Revised 2014. *California Community Colleges Proposition 39 Implementation Guidelines*. 2014. [Link to California Community Colleges Proposition 39 Implementation Guidelines](https://www.cccco.edu/-/media/CCCCO-Website/About-Us/Divisions/College-Finance-and-Facilities-Planning/Programs/Sustainability/REVISED-Prop-39-Guidelines-Addendum-JAN-2014-FINAL.ashx?la=en&hash=A2E71CAF7CF5D0F60C1C01E9CE52E79F80517A01) <https://www.cccco.edu/-/media/CCCCO-Website/About-Us/Divisions/College-Finance-and-Facilities-Planning/Programs/Sustainability/REVISED-Prop-39-Guidelines-Addendum-JAN-2014-FINAL.ashx?la=en&hash=A2E71CAF7CF5D0F60C1C01E9CE52E79F80517A01>.

<sup>6</sup> The California Conservation Corps' (CCC) Energy Corps training program received Proposition 39 funding through June 30, 2018, and thereafter received funding through the Greenhouse Gas Reduction Fund (GGRF). The CCC provided a final report to the COB in March 2018.

<sup>7</sup> The California Workforce Development Board (CWDB) received Proposition 39 funding through June 30, 2018, and thereafter received funding through SB 1 and the Greenhouse Gas Reduction Fund (GGRF). The CWDB provided a final job creation and training report to the COB in February 2020.

The CCEJA is funded via the Clean Energy Job Creation Fund, with sits in the State Treasury. The fund was capitalized each year from corporate tax receipts generated by the tax loophole closed by 2012's Proposition 39. Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013) is the implementing legislation for Proposition 39.

Table 1-1 provides an overview of the CCEJA programs by agency and funding levels, beginning in fiscal year 2013-14 and ending in fiscal year 2017-18. There were no additional appropriations for the Proposition 39 programs after Fiscal Year 2017-2018.

**Table 1-1: Original Clean Energy Job Creation Fund Distribution**

<b>Program</b>	<b>State Agency</b>	<b>Category</b>	<b>Budget (in millions)</b>
<b><i>Energy Project Grants and Loans</i></b>			
Local Educational Agency K-12 Proposition 39 Award Program	California Energy Commission / California Department of Education	Energy Efficiency and clean energy projects	2013/14 - \$381 2014/15 - \$279 2015/16 - \$313.4 2016/17 - \$398.8 2017/18 - \$376.2
Community College Proposition 39 Energy Program	California Community Colleges Chancellor's Office	Energy Efficiency and clean energy projects	2013/14 - *\$47 2014/15 - *\$37.5 2015/16 - *\$38.7 2016/17 - *\$49.3 2017/18 - \$46.5
Energy Conservation Assistance Act Education Subaccount (ECAA-Ed)	California Energy Commission	Leverage: K-12 school support-0% and 1% loans	2013/14 - **\$28 2014/15 - **\$28 2015/16 - \$0 2016/17 - \$0 2017/18 - \$0
Bright Schools Program	California Energy Commission	Leverage: K-12 school and college technical assistance	**Receives 10% of ECAA-Ed
<b><i>Workforce Training Grants</i></b>			
Proposition 39 Pre-Apprenticeship support, training and placement grants	California Workforce Development Board	Job training/workforce development	2013/14 - ***\$3 2014/15 - ***\$3 2015/16 - ***\$3 2016/17 - ***\$3 2017/18 - ***\$3

Energy Corps Apprenticeship Program	California Conservation Corps	Job training/workforce development	2013/14 - \$5 2014/15 - \$5 2015/16 - \$5.4 2016/17 - \$5.5 2017/18 - \$5.7
Community College Workforce and Economic Development Division Programs	California Community Colleges Chancellor's Office (CCCCO)	Job training/workforce development	*Receives 12.8% of CCCCCO Proposition 39 Energy Program funds
<b>Job Data Collection and Analysis</b>			
Proposition 39 Jobs Reporting	California Workforce Development Board	Jobs Data Collection and Analysis	***Unfunded mandate, uses funding from Prop 39 Pre-Apprenticeship support, training and placement grants
<b>Citizens Oversight Board Staff and Audit Functions</b>			
Citizens Oversight Board		Staff and audit functions	Not funded through Prop 39

Source: Citizens Oversight Board

As noted above, the Community College job training and workforce development programs were not directly funded, but rather funded by a percentage of the overall funding provided to the Chancellor's Office. Additionally, the collection and analysis of jobs data by the California Workforce Development Board was funded by a percentage of Pre-Apprenticeship training and placement grants. Finally, staff support for the Citizens Oversight Board and funding to perform CCEJA program audits were not funded directly by Proposition 39, but rather through the Energy Commission's budget.

The following tables provide a four-year overview of results at K-12 schools and community colleges, as well as important economic and fiscal information related to the CCEJA programs.

Table 1-2 shows that although the K-12 Proposition 39 Award Program was slow to ramp up, it has grown in size and impact each year. Between December 2015 and June 2016, the number of completed EEPs increased by 35, representing an increase of 206%.

**Table 1-2: Cumulative Summary of K-12 Final Project Completion Reports**

	Program totals as of Dec. 2015	Program totals as of June 2016	Program totals as of June 2017	Program totals as of June 2018	Program totals as of June 2019
<b>Number of Completed EEPs</b>	17	52	174	292	522
<b>Spending</b>					
Total Gross Project Cost	\$8.6 million	\$34 million	\$116 million	\$190 million	\$367 million
Total P-39 Share	\$6.2 million	\$27 million	\$97 million	\$153 million	\$318 million
Leveraged Funding	\$2.4 million	\$7 million	\$19 million	\$37 million	\$49 million
<b>Energy Savings</b>					
kWh Savings	3,005,227	13,804,252	42,820,936	63,925,295	125,712,267
Therm Savings	3,352	54,641	146,126	225,828	344,789
GHG emissions reduction	1,056 tons	5,080 tons	15,624 tons	22,191 tons	43,060 tons
<b>Savings-to-investment ratio (SIR)</b>	1.26	1.44	1.36	1.36	1.37

Source: California Energy Commission

Between June 2016 and June 2017, the number of completed EEPs increased by another 122, representing an increase of 235% for that 12-month period. Between June 2017 and June 2018, the number of completed EEPs increased by another 118, representing an increase of 68% for that 12-month period. Between June 2018 and June 2019, the number of completed EEPs increased by another 230, representing an increase of 79% for that 12-month period. Cumulatively, between December 2015 and June 2019, the total number of completed EEPs increased by over 2970%.

The energy savings associated with these EEPs also increased dramatically, from 3,005,227 kilowatt-hours (kWh) saved in December 2015 to 13,804,252 kWh saved in June 2016, representing an increase of over 350%. Between June 2016 and June 2017, the total kWh savings increased by another 210% for that 12-month period, to 42,820,936 kWh saved. Between June 2017 and June 2018, the total kWh savings increased by another 49% for that 12-month period, to 63,925,295 kWh saved. Between June 2018 and June 2019, the total kWh savings increased by another 97% for that 12-month period, to 125,712,267 kWh saved. Cumulatively, between December 2015 and June 2019, the total number of kWh savings increased by over 4,080%.

Finally, as shown in Table 1-2, these EEPs created considerable GHG savings. Between December 2015 and June 2016, GHG savings increased from 1,056 tons to 5,080 tons, representing an increase in GHG savings of over 380%. Between June 2016 and June 2017, GHG savings increased from 5,080 tons to 15,624 tons, representing an increase in GHG savings of over 208% for that 12-month period. Between June 2017 and June 2018, GHG savings increased from 15,624 tons to 22,191 tons, representing an increase in GHG savings of over 42% for that 12-month period. Between June 2018 and June 2019, GHG savings increased from 22,191 tons to 43,060 tons, representing an increase in GHG savings of over 94% for that 12-month period. Cumulatively, between December 2015 and June 2019, the total amount of GHG savings increased by over 3,900%.

Table 1-3 shows that while projects at the Community Colleges were also slow to start, they continued to develop over time and program benefits also significantly increased. Between December 2015 and June 2016, the number of completed projects increased from 108 to 260, with the additional 152 representing an increase of over 140%. Between June 2016 and June 2017, the number of completed projects increased from 260 to 384; the additional 124 projects represent an increase of an additional 48%. Between June 2017 and June 2018, the number of completed projects increased from 384 to 534; the additional 150 projects represent an increase of an additional 39%. Between June 2018 and June 2019, the number of completed projects increased from 534 to 818; the additional 284 projects represent an increase of an additional 53%. Cumulatively, between December 2015 and June 2019, the total number of completed projects at the Community Colleges increased by 657%.

The energy savings associated with completed projects in the community college system also increased dramatically, from 14,920,769 kWh saved in December 2015 to 31,170,157 kWh saved in June 2016, representing an increase of approximately 109%. Between June 2016 and June 2017, the total kWh savings increased by another 28%, to 39,995,939 kWh saved. Between June 2017 and June 2018, the total kWh savings increased by another 31%, to 52,576,014 kWh saved. Between June 2018 and June 2019, the total kWh savings increased by another 71%, to 90,077,554 kWh saved. Cumulatively, between December 2015 and June 2019, the total number of kWh savings increased by almost 504%.

**Table 1-3: Cumulative Summary of Community College Final Project Reports**

	Program totals as of 2015	Program totals as of 2016	Program totals as of 2017	Program totals as of 2018	Program totals as of 2019
Number of closed-out projects	108	260	384	534	818
<b>Spending</b>					
Total Gross Project Cost	\$ 25.6 million	\$ 56.3 million	\$ 74.0 million	\$ 104.7 million	\$ 207.5 million
Total P-39 Share	\$ 17.7 million	\$ 36.4 million	\$ 49.5 million	\$ 74.5 million	\$ 142.4 million
Total Leveraged Funding with incentives	\$ 3.5 million	\$ 6.2 million	\$ 7.7 million	\$ 9.2 million	\$ 13.6 million
<b>Energy Savings</b>					
kWh Savings	14,920,769	31,170,157	39,995,939	52,576,014	90,077,554
Therm Savings	175,042	315,790	567,906	895,909	1,484,265

Source: California Community Colleges Chancellor's Office

## **SB 110 Program Changes for 2018 and Beyond**

The CCEJA passed initially as a five-year program, beginning in fiscal year 2013-2014 and ending in fiscal year 2017-2018. As demonstrated by the timeline for the Proposition 39 K-12 programs in Figure 1-1, all projects must be completed by June 2020, with final project reports, including energy savings data, submitted by 2021. The Citizens Oversight Board was originally scheduled to complete its final reporting on all projects by 2022.

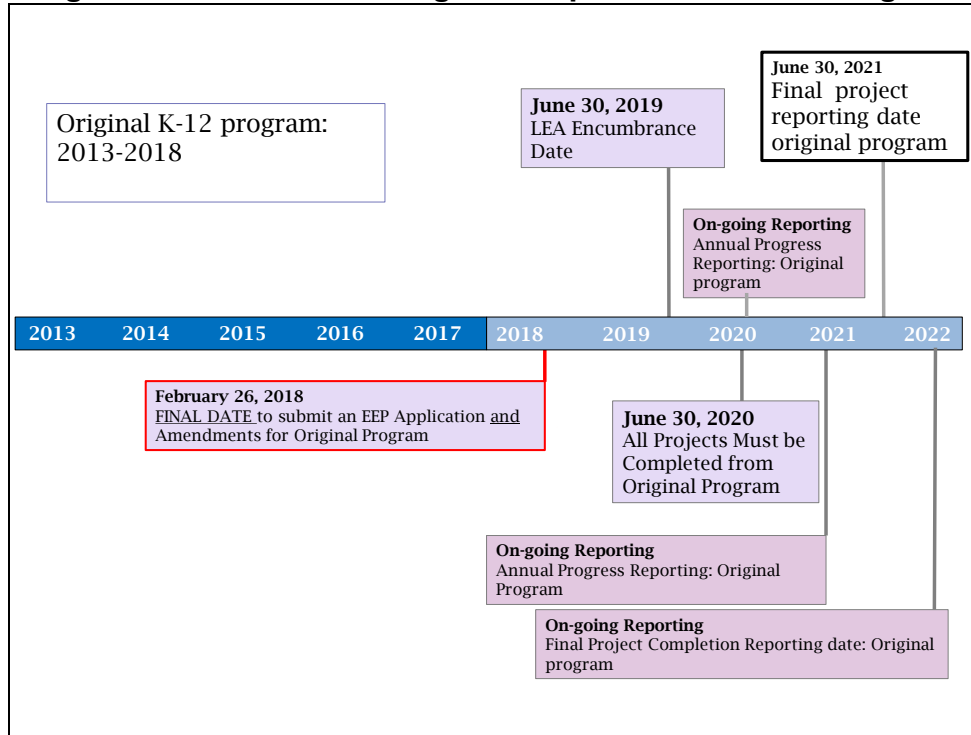
In 2017, several LEAs expressed concern with the program schedule, noting that it effectively limited the availability of program funds to four years. In response to these concerns, the Legislature approved Senate Bill 110 (SB 110) (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017), which extended the overall CCEJA program beyond 2018 as the Clean Energy Job Creation Program. SB 110 removed the direct allocation of funds collected from the Proposition 39 tax change and required, after June 30, 2018, that any remaining Proposition 39 K-12 funds from the original five-year program be awarded through competitive grant and loan programs as follows:

- \$75 million allocated for the School Bus Replacement Program, with priority given to older buses and buses operating in disadvantaged communities, and to school districts with a majority of students eligible for free or reduced-price meals in the prior year.
- Up to \$100 million would be deposited in the ECAA-Ed account for loans to LEAs on a competitive basis, with priority given to LEAs with a higher percentage of students

eligible for free or reduced-price meals in the prior year, energy savings, geographic diversity, and diversity in the size of LEA student populations.

- Any remaining funds will be distributed to LEAs through a Proposition 39 K-12 competitive grant program based on size.

**Figure 1-1: Timeline of Original Proposition 39 K-12 Program**



Source: California Energy Commission

SB 110 required the Energy Commission to report on the remaining funds allocated to LEAs that did not submit an energy expenditure plan to the Energy Commission for approval. On March 1, 2018, the Energy Commission estimated that \$114.5 million in unrequested funds remained in the Clean Energy Job Creation Fund from the Proposition 39 K-12 Program. Based on this estimate, \$75 million was available to the School Bus Replacement Program and up to \$39.5 million was available to the ECAA-Ed Competitive Loan Program. No additional funds remained to support a K-12 Competitive Grant Program.

Commencing with the 2018-19 Fiscal Year, SB 110 required the Legislature to appropriate any additional funding for the Clean Energy Job Creation Program through the annual budget process. However, no additional funding allocations were provided by the Legislature after the

2017-18 fiscal year. If the Legislature provides additional funding in the future, SB 110 requires that eleven percent be allocated to the community college districts, and remaining funds be allocated to LEAs.<sup>8</sup>

### **School Bus Replacement Program**

SB 110 established the School Bus Replacement Program to replace the oldest diesel school buses or those operating in disadvantaged and low-income communities with battery-electric, and gave priority to school districts or county offices of education with a majority of students eligible for free or reduced-price meals. The Energy Commission began developing the program in early 2018 and provided a briefing on conceptual program designs at a COB meeting in March 2018. The COB discussed the program options and provided recommendations to Energy Commission. The \$75 million allocation from Proposition 39 funding supports the purchase of battery-electric school buses in four regions: Northern California, Central California, Southern California, and Los Angeles County. In addition, nearly \$14 million in Clean Transportation Program funds is available to provide the necessary charging infrastructure to operate the buses. Finally, the California Energy Commission is providing \$1 million in Clean Transportation Program funds for workforce training and development, which includes collaborating with local community colleges to develop curricula for school districts that were awarded electric school buses. For more information on the School Bus Replacement Program, see Chapter 3.

### **ECAA-Ed Competitive Program**

The ECAA–Ed Competitive Program is a revolving loan program funded by the Clean Energy Job Creation Fund that provides zero percent financing to eligible entities for energy efficiency, demand reduction, and energy generation projects. SB 110 established the ECAA-Ed Competitive Loan Program to fund energy project loans to LEAs on a competitive basis. The Program Opportunity Notice solicitation (PON-18-101) was released in February 2018, with up to approximately \$36 million in funding available. For more information on the ECAA-Ed Competitive Loan Program, see Chapter 3.

---

<sup>8</sup> SB 110 requires that any future allocations to LEAs be prioritized based on the LEA's percentage of students eligible for free or reduced-price meals in the prior year, geographic diversity that provides funding to all regions of the state, and workforce needs determined by the California Workforce Investment Board and local workforce investment boards.



# CHAPTER 2: Citizens Oversight Board Mandates, Meeting History, and Audit Progress

---

The Citizens Oversight Board is composed of nine members: three members appointed by each the Treasurer, the Controller, and the Attorney General. The California Public Utilities Commission and California Energy Commission (Energy Commission) also each designate ex-officio (non-voting) members to serve on the board. Currently the board has six members and three vacancies.

## Mandates of the Citizens Oversight Board

[Assembly Bill 2227 \(Quirk, Chapter 683, Statutes of 2014\)](#) defines the Board's main responsibilities and adds these to the Public Resources Code.<sup>9</sup>

Those duties include:

1. Annually review all expenditures from the Job Creation Fund
2. Commission and review an annual independent audit of the Job Creation Fund and of a selection of completed projects to assess the effectiveness of the expenditures in meeting the objectives of this division
3. Publish a complete accounting of all expenditures each year, posting the information on a publicly accessible Internet Website
4. Submit an evaluation of the program to the Legislature identifying any changes needed to meet the objectives of this division

The major responsibilities of the Citizens Oversight Board are to produce annual audits, including a program audit of the CCEJA and an independent financial audit of the Clean Energy Job Creation Fund, and to provide an annual report to the Legislature evaluating the overall program. This report represents the Board's annual report to the Legislature. Findings from both the program audit and the financial audit are discussed below.

---

<sup>9</sup> Public Resources Code Sections 26210-26217. [Link to PRC Section 26210](#), [Link to PRC Section 26211](#), [Link to PRC Section 26212](#), [Link to PRC Section 26213](#), [Link to PRC Section 26214](#), [Link to PRC Section 26215](#), [Link to PRC Section 26216](#), [Link to PRC Section 26217](#).

## Meeting History of the Citizens Oversight Board

Below is a brief description of Citizens Oversight Board meetings that took place in 2018 and early 2019.<sup>10</sup>

### **2019**

- February 19, 2019: The Citizens Oversight Board met to review and accept agency reports on prior year activities for the various programs of the Clean Energy Jobs Act. The Board nominated and approved Adrienne Alvord and Randall Martinez as Chair and Vice Chair, respectively.
- March 21, 2019: The Citizens Oversight Board met to approve the fourth annual report to the Legislature.
- July 24, 2019: The Citizens Oversight Board met to review and approve the Program and Financial Audit from the State Controller's Office. The Board also received updates on the School Bus Replacement Program and the ECAA-Ed Competitive Program authorized by SB 110.

### **2020**

- February 13, 2020: The Citizens Oversight Board met to review and accept agency reports on prior year activities for the various programs of the Clean Energy Jobs Act. The Board nominated and approved Adrienne Alvord and Randall Martinez as Chair and Vice Chair, respectively.
- March 17, 2020: The Citizens Oversight Board met to approve the fifth annual report to the Legislature.

## **The Financial Audits of the Clean Energy Job Creation Fund and Program Audits of the Clean Energy Jobs Act**

In June 2016, the Citizens Oversight Board entered into an interagency agreement with the California State Controller's Office (SCO) to provide Financial Audits of the Clean Energy Job Creation Fund and Program Audits for the California Clean Energy Jobs Act (CCEJA) programs.<sup>11</sup> The Financial Audits review the balance sheet and related statement of appropriations, expenditures, and changes in the fund balance to ensure that the financial

---

<sup>10</sup> [Link to agendas, minutes, and transcripts of the board meetings](http://www.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/meetings/)  
[http://www.energy.ca.gov/efficiency/proposition39/citizens\\_oversight\\_board/meetings/](http://www.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/meetings/).

<sup>11</sup> [Link to COB audits and other materials](https://www.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/documents/) [https://www.energy.ca.gov/efficiency/proposition39/citizens\\_oversight\\_board/documents/](https://www.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/documents/).

statements of the Clean Energy Job Creation Fund conform to accounting principles generally accepted in the United States. The Program Audits review the oversight practices of both the California Energy Commission (Energy Commission) and Community Colleges Chancellor’s Office (CCCCO) and audit a selection of completed projects from both CCEJA programs to determine whether they are consistent with the California Public Resources Code and adopted program guidelines.

Previous financial audits found that the Energy Commission’s program guidelines and Energy Expenditure Plan Handbook, as well as the Community Colleges Chancellor’s Office program guidelines, complied with applicable provisions of the California Public Resources Code (the Code). Furthermore, the audits found that both agencies had adequate controls in place to ensure the completeness and accuracy of reporting forms submitted by program recipients.

The 2019 Financial Audit<sup>12</sup> of the Clean Energy Job Creation Fund noted that implementation of the Financial Information System for California (FI\$Cal), which provides a statewide accounting, budget, cash management information technology (IT) system, created significant challenges and delays at both the California Conservation Corps and the Community Colleges Chancellor’s Office. This, in turn, delayed year-end reconciliations and affected the ability to finalize FY 2017-2018 accounting records and provide supporting documentation. Both agencies sought assistance to resolve Fi\$Cal issues.

The CCEJA Program Audit issued in July 2019<sup>13</sup> (2019 Program Audit) covered the period from July 1, 2017, through June 30, 2018. The 2019 Program Audit focused on completed projects to determine if they were consistent with the Code and adopted program guidelines.

**Table 2-1: 2019 State Controller’s Office Audit Summary**

Agency Type	Completed Project Costs	Number of Agencies
Local Educational Agencies (LEAs)	\$63,057,217	114
Community College Districts (CCDs)	\$22,462,119	37
<b>Total</b>	<b>\$85,519,333</b>	<b>151</b>

Source: Citizens Oversight Board

<sup>12</sup> [Link to 2019 Financial Audit of the CCEJA](https://ww2.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/documents/2019_Financial_Audit_of_the_Clean_Energy_Job_Creation_Fund.pdf)  
[https://ww2.energy.ca.gov/efficiency/proposition39/citizens\\_oversight\\_board/documents/2019\\_Financial\\_Audit\\_of\\_the\\_Clean\\_Energy\\_Job\\_Creation\\_Fund.pdf](https://ww2.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/documents/2019_Financial_Audit_of_the_Clean_Energy_Job_Creation_Fund.pdf).

<sup>13</sup> [Link to the 2019 Program Audit of the CCEJA](https://ww2.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/documents/2019_Program_Audit_of_the_Clean_Energy_Jobs_Act.pdf)  
[https://ww2.energy.ca.gov/efficiency/proposition39/citizens\\_oversight\\_board/documents/2019\\_Program\\_Audit\\_of\\_the\\_Clean\\_Energy\\_Jobs\\_Act.pdf](https://ww2.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/documents/2019_Program_Audit_of_the_Clean_Energy_Jobs_Act.pdf).

From these completed projects, the SCO randomly selected a sample of 16 LEAs and three CCDs with a total of \$24,233,274 in completed project costs, representing approximately 28 percent of completed project costs.

Although the 2019 Program Audit overall showed a high degree of compliance with the Code and adopted program guidelines, some areas of concern were found. The audit found that: seven LEAs and three CCDs had sole-sourced portions of their project costs; 10 LEAs and three CCDs did not include projected energy savings in the awarded contracts; one LEA and one CCD spent Proposition 39 funds on ineligible expenditures; and five LEAs submitted final project completion reports after the deadline. The SCO discussed the audit results with the LEAs and CCDs during audit fieldwork and notified them when the audit was complete. Responses from the LEAs and CCDs are included in the final audit.

Regarding sole source issues, several districts cited differences between both the language and requirements of the Public Resources Code, the Proposition 39 program guidelines, and the Public Contract Code that allows districts to enter into contracts for professional services, as well as confusion over which legal requirements districts must follow. Additionally, LEAs have indicated that only a limited number of companies were available to provide needed energy services. The COB has consistently requested that implementing agencies remind program applicants that sole-sourcing is not permitted.

When an audit finds that project costs were either sole-sourced or incurred prior to the program eligibility period of December 13, 2013, LEAs can file a Summary Review or Formal Appeal with the Education Audit Appeals Panel (EAAP). If the EAAP does not waive or reduce reimbursements or penalties, LEAs must reimburse the California Department of Education (CDE) through a repayment plan.<sup>14</sup>

Table 2-2, below, presents the recovery status for local educational agencies that were subject to audit findings in 2017, 2018, and 2019 for either sole-source or funds spent prior to the eligibility period starting December 19, 2013. The amount of Proposition 39 recovered funds is available in CDE's Consolidated Entitlement Schedule.<sup>15</sup>

---

14 For more information, see the [link to the audit appeal process](http://eaap.ca.gov/) <http://eaap.ca.gov/>.

15 For more information regarding Proposition 39 recovered funds, see the [Consolidated Entitlement Schedule](https://www.cde.ca.gov/fg/aa/ca/prop39ccej.asp) <https://www.cde.ca.gov/fg/aa/ca/prop39ccej.asp>.

**Table 2-2: Prop 39 Recovery Status of SCO's Audit Findings for LEAs**

Local Educational Agency	Date of SCO Report	Amount of Sole-Source Findings	Amount of Findings for Funds Spent Prior to Eligibility Period	Total Amount of Findings	CDE's Recovery Status
<b>Bonsall Unified</b>	June 2017	\$106,215	\$0	\$106,215	The funds will be recovered over six years.
<b>Chino Valley Unified</b>	June 2017	\$185,690	\$0	\$185,690	The funds have been recovered.
<b>Happy Camp Union Elementary</b>	June 2017	\$184,441	\$0	\$184,441	Finding was waived through the summary review.
<b>Nuview Bridge Early College High</b>	June 2017	\$0	\$20,485	\$20,485	The funds have been recovered.
<b>Seiad Elementary</b>	June 2017	\$30,710	\$0	\$30,710	The funds have been recovered.
<b>Cambrian Elementary</b>	July 2018	\$17,028	\$0	\$17,028	The invoice is outstanding.
<b>Clovis Unified</b>	July 2018	\$20,300	\$277,681	\$297,981	The invoice is outstanding.
<b>Harmony Union Elementary</b>	July 2018	\$17,705	\$0	\$17,705	The invoice is outstanding.
<b>Learning Works</b>	July 2018	\$1,068	\$0	\$1,068	Finding was waived through the summary review.
<b>Napa Valley Unified<sub>1</sub></b>	July 2018	\$399,035	\$57,541	\$399,341	Summary Review upheld finding, Formal appeal is pending.
<b>Oasis Charter Public</b>	July 2018	\$94,980	\$0	\$94,980	The invoice is outstanding.
<b>Price Charter Middle</b>	July 2018	\$7,529	\$0	\$7,529	The invoice is outstanding.
<b>El Monte City</b>	June 2019	\$3,819	\$0	\$3,819	The invoice is outstanding.
<b>High Tech High Charter</b>	June 2019	\$50,000	\$0	\$50,000	The invoice is outstanding.
<b>Mark Twain Union Elementary</b>	June 2019	\$16,368	\$0	\$16,368	Finding was waived through the summary review.
<b>Oceanside Unified</b>	June 2019	\$45,449	\$0	\$45,449	The invoice is outstanding.
<b>Venture</b>	June	\$26,447	\$0	\$26,447	The invoice is

<b>Local Educational Agency</b>	<b>Date of SCO Report</b>	<b>Amount of Sole-Source Findings</b>	<b>Amount of Findings for Funds Spent Prior to Eligibility Period</b>	<b>Total Amount of Findings</b>	<b>CDE's Recovery Status</b>
<b>Academy Charter</b>	2019				outstanding.
<b>West Covina Unified</b>	June 2019	\$2,027,653	\$8,075	2,027,653	Summary Review upheld finding, Formal appeal is pending
<b>Yreka Union High</b>	June 2019	\$20,257	\$0	\$20,257	Summary Review is pending.
<b>Total</b>		<b>\$3,254,694</b>	<b>\$363,782</b>	<b>\$3,553,166</b>	
<b><i>Napa Valley Unified,: \$57,235 is included in both the findings for sole-source and for funds spent prior to the eligibility period (12/19/2013).</i></b>					

Source: California Department of Education

# CHAPTER 3: Proposition 39 Clean Energy Jobs Act Programs

---

## Energy Project Grant Programs

### California Energy Commission's Local Educational Agency K-12 Award Program

The most recent report from the California Energy Commission, recipient of the largest share of CCEJA funding, summarizes results from the start of the Prop 39 K-12 Program in December of 2013 through June 30, 2019. The Energy Commission provided guidelines and administration for the entire K-12 program and was primarily responsible for receiving, reviewing and approving energy expenditure plan (EEPs) applications submitted by eligible Local Educational Agencies (LEAs). Upon EEP approval, the Energy Commission notified the California Department of Education, which then distributed funding on a quarterly basis.

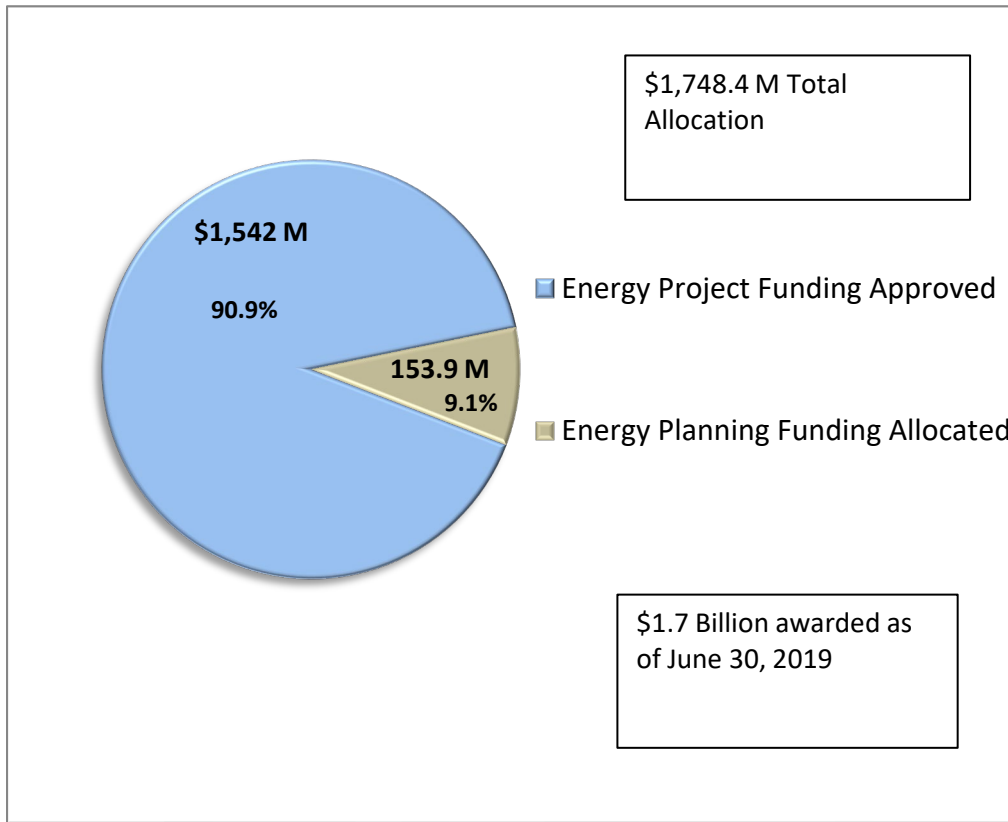
As of June 30, 2019, the California Department of Education reported 2,189 eligible K-12 LEAs in California--these include public school districts, charter schools, three state special schools (e.g. schools for the deaf and blind),<sup>16</sup> and county offices of education. As of June 30, 2019, a total of 1,750 LEAs participated in the program. Together, those 1,750 LEAs submitted 2,121 EEPs for energy efficiency and renewable energy projects at 7,189 school sites, for \$1.542 billion of program funding. An additional \$153.9 million supported project planning. Overall funding is shown in Figure 3-1.

Because no additional funding allocations were provided from the Legislature after the 2017-18 fiscal year, no new EEPs were approved after June 30, 2018. Any modifications to EEPs after June 30, 2018 resulted from modifications to existing approved EEPs, the closure of LEAs, or other adjustments to existing funding.

---

16 California Department of Education, [Link to State Special Schools information](https://www.cde.ca.gov/sp/ss/) https://www.cde.ca.gov/sp/ss/.

**Figure 3-1: Proposition 39 K-12 Program Overall Funding Status as of June 30, 2019**

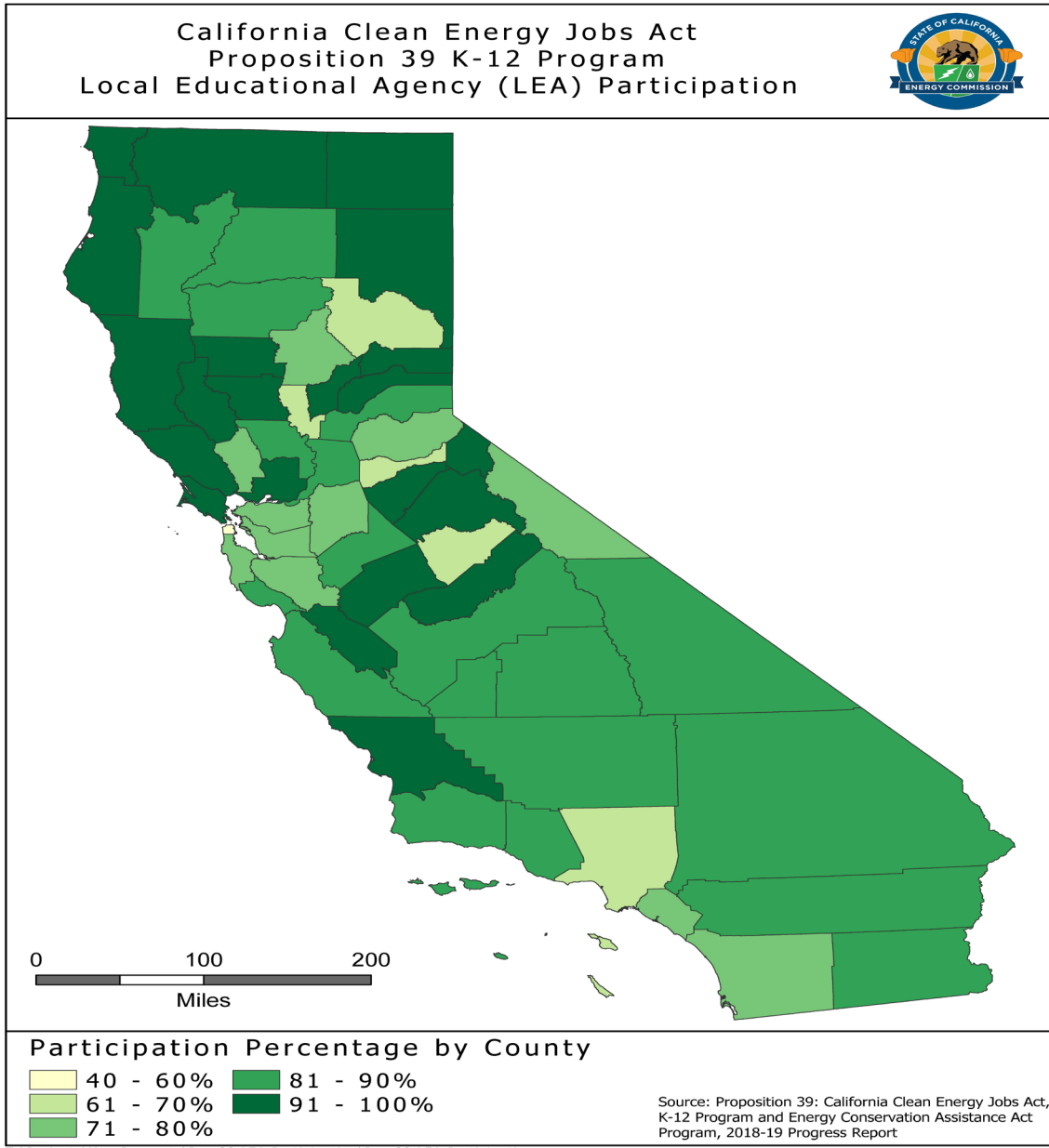


Source: California Energy Commission

K-12 participation in the program was geographically diverse, with LEAs in all of California’s 58 counties benefitting from the program overall. As shown in Figure 3-2, LEA participation by county was also high – 22 counties had an LEA participation rate between 91-100%, 19 counties had an LEA participation rate between 81-90%, 11 counties had an LEA participation rate between 71-80%, five counties had an LEA participation rate between 61-70%, and one county had an LEA participation rate of 40-60%.



**Figure 3-2: Local Educational Agencies Participation by County as of June 30, 2019**



Source: California Energy Commission

LEAs are required to provide annual progress reports on approved EEPs until all energy measures within an approved EEP are completed. LEAs must then submit a final project completion report 12 to 15 months after the project completion date. This includes a full year of energy usage data after all approved energy measures are installed.

As shown in Table 3-1, from the program launch through June 30, 2019, LEAs completed their EEPs and submitted 522 final project completion reports. These completed EEPs represent

\$367 million in gross project costs. Of this amount, the Proposition 39 K-12 Program provided roughly \$318 million in grant funds, and LEAs contributed the remaining \$49 million in leveraged funding. The reported annual saved energy usage for these completed projects is 125,712,267 kWh and 344,789 therms, which is equivalent to roughly 43,060 tons of greenhouse gas emissions<sup>17</sup> reduction.

Analyses of these reports show that the combined savings-to-investment ratio (SIR) for these 292 projects is \$1.37 in returns for every \$1.00 invested.

**Table 3-1: Cumulative Summary of Final Project Completion Reports**

	Previous Report (as of June 2016)	Previous Report (as of June 2017)	Previous Report (as of June 2018)	Previous Report (as of June 2019)
<b>Number of Completed EEPs</b>	<b>52</b>	<b>174</b>	<b>292</b>	<b>522</b>
<b>Spending</b>				
Total Gross Project Cost	\$34 million	\$116 million	\$190 million	\$367 million
Prop. 39 Share	\$27 million	\$97 million	\$153 million	\$318 million
Leveraged Funding	\$7 million	\$19 million	\$37 million	\$49 million
<b>Energy Savings</b>				
kWh Savings	13,804,252	42,820,936	63,925,295	125,712,267
Therm Savings	54,641	146,126	225,828	344,789
GHG emissions reduction	5,080 tons	15,624 tons	22,191 tons	43,060 tons
Savings-to-investment ratio (SIR)	1.44	1.36	1.36	1.37
<b>Total Cost Savings</b>	<b>\$2.4 million</b>	<b>\$7.8 million</b>	<b>\$11.9 million</b>	<b>\$23.4 million</b>

Source: California Energy Commission

17 Based on 653 lbs of CO<sub>2</sub>e/MWh and 11.69 lbs of CO<sub>2</sub>e/therm.

## California Community Colleges Chancellor’s Office Clean Energy Jobs Act Implementation

The Community Colleges Chancellors Office used the CCEJA to support energy projects throughout the state. While no new funds were allocated to the Community Colleges Chancellor’s Office since fiscal year 2017-18, the program continues to gather data and close out projects. In 2018-19, a total of 284 projects were completed for a total project cost of \$102.8 million, including utility incentives and district funding, at 60 community college districts. This investment is projected to result in annual savings of 37.5 million kWh of electricity and 588,000 gas therms, resulting in almost \$5.8 million in annual energy cost savings and \$4.44 million in one-time energy incentives at Community Colleges. Comparing energy use data from 2017-18 to baseline data from 2012-13 indicates that system-wide energy use has declined by just over 6 percent across the state. Table 3-2 shows the system-wide energy usage and savings for the Community College system since the program started in fiscal year 2012-13.

**Table 3-2: Community Colleges System-wide Energy Usage and Savings**

Fiscal Year	Average British Thermal Units Per Gross Square Foot Per Week	Percent Reduction of Baseline Year
2012-2013	1,606	Baseline Year
2017-2018	1,508	-6.10% from Baseline Year

Source: California Community College Chancellor’s Office

## California Community Colleges Board of Governor’s Sustainability and Energy Awards

The California Community Colleges Board of Governors established the Energy and Sustainability Awards in 2012 to honor leaders and exemplary energy and sustainability efforts. The awards are presented each year to recognize the ongoing efforts of community colleges to achieve environmental sustainability. The award categories recognize Excellence in Energy and Sustainability for Proposition 39 Projects, Faculty/Student Initiatives, and Sustainability Champion. The 2019 award winners include projects and faculty throughout the state, including North Orange County Community College District, Chaffey Community College District, Victor Valley Community College District, Saddleback College, and DeAnza College.<sup>18</sup>

---

<sup>18</sup> For more information, see the [Link to the California Community College Board of Governors Honors Districts for Sustainability Efforts Webpage](https://www.cccco.edu/About-Us/News-and-Media/Press-Releases/2020-Energy-Awards-PR) <https://www.cccco.edu/About-Us/News-and-Media/Press-Releases/2020-Energy-Awards-PR>.

## Loans and Technical Assistance Programs

### California Energy Commission’s Energy Conservation Assistance Act Education Subaccount

The ECAA loan program has existed since 1979, providing loans totaling approximately \$442 million to 882 entities, and technical assistance since 1982. In 2013, the Energy Conservation Assistance Act – Education (ECAA-Ed) was established within the ECAA program exclusively for K-12 schools. Both ECAA and ECAA-Ed have been highly successful and well received. The ECAA-Ed revolving loan program continued offering its zero percent financing to eligible Local Education Agencies to finance energy efficiency, demand reduction, and energy generation projects at K-12 local educational agencies and community college districts.

As of June 30, 2019 the Energy Commission approved 35 ECAA-Ed loans totaling \$57.8 million, using \$50.5 million originally allocated to the loan program and \$7.3 million in loan repayment funds. Of the \$57.8 million in approved funds, only \$52.3 in loan funds were spent. Of the 35 approved loans, 28 represent completed projects totaling \$43.1 million of funding, while three projects totaling \$4.8 million had final reports due after June 30, 2019. An additional four projects totaling \$4.4 million are in construction. Table 3-3 provides an overview of program loans and associated status. To date, all loan borrowers have met their loan obligations.

**Table 3-3: ECAA-Ed Financing Loan Status Overview as of June 30, 2019**

Loan Status	# of Loans	Loan Funds Approved <i>(in millions)</i>
Loans with Final Project Completion Reports	28	\$43.1
Completed Loan Projects (Final Reports due after 6/30/19)	3	\$4.8
Loans Still in Construction	4	\$4.4
<b>Totals</b>	<b>35</b>	<b>\$52.3</b>

Source: California Energy Commission

Loan recipients are required to report post-installation energy consumption and project savings 12 months after project completion. Twenty-eight loan recipients submitted post-installation reports, and the reported total annual energy savings were 21.5 million kWh and 15,286 therms, which is equivalent to 7,114 tons of reduced greenhouse gas emissions.

ECAA is one of the brightest stars of the Clean Energy Jobs Act, allowing significant energy savings through a fiscally responsible mechanism that continually recycles dollars through loan repayment. To date, the program has a zero percent default rate.

### California Energy Commission’s Bright Schools Program

The Bright Schools Program provides local educational agencies and community college districts with technical assistance to identify energy efficiency measures in existing facilities and apply for Proposition 39 K-12 Program funding. The Bright Schools Program received its funding allocation directly from the ECAA program--of \$56 million allocated to ECAA, \$5.5

million was allocated to the Bright Schools Program. It did not receive funding in fiscal years 2015-16, 2016-17, or 2017-18.

As of June 30, 2019, 200 technical assistance requests were approved, totaling over \$3.3 million. The average cost for a technical assistance request was \$16,500, with a limit of \$20,000 per request. Eighty Bright Schools Program energy audit reports were successfully used to support Proposition 39 K-12 energy expenditure plans.

Table 3-4 shows the status and amount of related funding for schools that received technical assistance energy studies.

**Table 3-4: Bright Schools Program Technical Assistance Overview as of June 30, 2019**

Technical Assistance (TA) Status	# of Program Participants	Amount Spent
Completed	195	\$2,750,156
In Progress	2	N/A
Withdrawn	3	\$28,225
Contractor Administration	N/A	\$552,818
<b>TOTALS</b>	<b>200</b>	<b>\$3,331,199</b>

Source: California Energy Commission

The completed energy studies identified total annual energy savings of 28,626 MWh and 305,025 therms, which is equivalent to 11,129 tons of reduced greenhouse gas emissions.

## **Workforce Training Grant Programs**

### **California Workforce Development Board Proposition 39 Pre-Apprenticeship Support, Training and Placement**

The California Workforce Development Board (CWDB) invested \$13.3 million in Proposition 39 program funds from 2014 through June 30, 2018 to develop 12 construction pre-apprenticeship programs throughout the state that each bring together labor, community, education, and workforce organizations in a partnership to serve disadvantaged Californians. These pre-apprenticeship pilot programs advanced equity by providing energy-efficiency focused workforce-training and coordinating a range of supportive services to prepare at risk youth, women, veterans, ex-offenders, and other disadvantaged job seekers apply for, enter,

and successfully complete a state-registered building trade apprenticeship program. This program was one of the most innovative aspects of the Clean Energy Jobs Act, and is consistently looked at by other states as a model for clean energy industry training.<sup>19</sup>

Using the National Building Trades Multi-Craft Core Curriculum (MC3), the 12 partnerships have prepared participants for a bright future by providing an industry-valued credential (the MC3 certificate) and connecting them with a state registered apprenticeship program for the next step in their construction careers. According to the CWDB, over 2,700 individuals were enrolled in the pre-apprenticeship program, and ten of the 12 pre-apprenticeship training programs exceeded their enrollment targets, and the others reached 90-95% of their target. The programs also sustained high graduation rates – approximately 78%, or nearly 2,100 individuals completed training and earned the MC3 certificate.<sup>20</sup> After program completion, approximately 79%, or 1,660 pre-apprenticeship graduates, found meaningful placement opportunities as follows:

- State-registered apprenticeship: 41% (683)
- Construction or energy-efficiency specific employment: 23% (372)
- Post-secondary education: 10% (166)
- Other employment: 26% (439)

Building on the success of the pre-apprenticeship training program developed under Proposition 39 and the ongoing need to develop a skilled and diverse workforce in California, the Road Repair & Accountability Act of 2017 (Senate Bill 1, or SB 1) directed and funded the CWDB to scale-up workforce development statewide through the High Road Construction Careers (HRCC) initiative. Specifically, SB 1 mandated the CWDB to: (1) develop guidelines for local agencies to “participate in, invest in, or partner with” construction pre-apprenticeship programs and (2) establish a pre-apprenticeship program statewide with \$25 million in SB 1 funding. In addition, the Legislature appropriated \$10 million from the Greenhouse Gas Reduction Fund (GGRF) in Fiscal Year 2019-20 for the HRCC initiative.<sup>21</sup>

---

19 California Energy Commission, [Link to additional information on the CWDB Proposition 39 training programs](https://ww2.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/meetings/2019-02-19/backup_materials/Item-7b_2019_CWDB_021919.pdf) [https://ww2.energy.ca.gov/efficiency/proposition39/citizens\\_oversight\\_board/meetings/2019-02-19/backup\\_materials/Item-7b\\_2019\\_CWDB\\_021919.pdf](https://ww2.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/meetings/2019-02-19/backup_materials/Item-7b_2019_CWDB_021919.pdf).

and [Link to Proposition 39 Training Report](https://ww2.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/meetings/2019-02-19/backup_materials/Item-7a-Prop39TrainingReport_02-19-19.pdf) [https://ww2.energy.ca.gov/efficiency/proposition39/citizens\\_oversight\\_board/meetings/2019-02-19/backup\\_materials/Item-7a-Prop39TrainingReport\\_02-19-19.pdf](https://ww2.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/meetings/2019-02-19/backup_materials/Item-7a-Prop39TrainingReport_02-19-19.pdf).

20 California Workforce Development Board, *Building a Statewide System of High-Road Pre-Apprenticeship in California: Lessons from the California Clean Energy Jobs Act*, July 2019, pp. 3-4, [Link to Building a Statewide System of High Road Pre-Apprenticeship in California: Lessons from the Clean Energy Jobs Act](https://cwdb.ca.gov/wp-content/uploads/sites/43/2019/10/HRCC_Building-a-Statewide-System-of-High-Road-Pre-Apprenticeship-in-California_ACCESSIBLE.pdf) [https://cwdb.ca.gov/wp-content/uploads/sites/43/2019/10/HRCC\\_Building-a-Statewide-System-of-High-Road-Pre-Apprenticeship-in-California\\_ACCESSIBLE.pdf](https://cwdb.ca.gov/wp-content/uploads/sites/43/2019/10/HRCC_Building-a-Statewide-System-of-High-Road-Pre-Apprenticeship-in-California_ACCESSIBLE.pdf).

21 CWDB is expected, but not guaranteed, to receive an additional \$40M from the GGRF over the next four budget years to support the HRCC initiative.

## **California Conservation Corps' Energy Corps Training Program**

The California Conservation Corps' (CCC) Energy Corps training program received Proposition 39 funding through June 30, 2018, and thereafter received funding through the Greenhouse Gas Reduction Fund (GGRF). The CCC provided a final report to the COB in March 2018. In February 2019, CCC staff indicated that they were continuing to install energy efficient lamps, controllers, ballasts and other equipment purchased by LEAs with Proposition 39 funds; with GGRF covering labor costs.

The CCC training program funded by Proposition 39 included three categories of training: energy opportunity surveys/ energy audits, energy efficiency retrofits and renewable energy work, and educational programs. Energy Corps members (youth aged 18 to 25, as well as recently returned veterans up to age 29) provided energy surveys and performed retrofit work for schools and public agencies in partnership with energy-efficiency firms. With funding from Proposition 39, the CCC trained 708 Corps members to conduct energy surveys and trained another 408 Corps members to perform energy efficiency retrofits. Altogether, from FY 2013-14 through FY 17-18, the CCC completed 93 retrofit projects involving more than 124,000 lighting fixture replacements and more than 8,000 control retrofits that save schools more than 6.5 million kWh per year. In addition, the CCC completed more than 1,300 energy surveys at more than 13,000 buildings, representing over 79 million square feet. These surveys provided detailed information about energy systems and energy use data and represent the largest data set of energy use and efficiency information about K-12 schools ever collected in California.

## **California Community College Workforce and Economic Development Program**

The Community College Workforce and Economic Development Program received 12.8% of the California Community College Proposition 39 annual fund allocation for use in job training and workforce development projects. This amount totals more than \$27.9 million from fiscal year 2013-14 through fiscal year 2017-18.

The funds were divided into grants for community colleges to purchase new equipment, create and improve student curriculum, and provide professional development for faculty to prepare students for jobs in the clean energy sector. The program also supported regional collaboration in the energy, construction and utility sectors, including the development of partnerships and networks to support continued student and faculty success.

For the 2018-19 academic year, the community college workforce program has distributed 2,350 certificates for completing 6-18 units, 4,117 certificates for completing 18 units or more, and 887 other degrees and certifications including industry apprenticeship certifications. Another 1,619 students received Associate of Arts/science degrees. Approximately 8,973 community college students statewide participated in these programs.

## **Proposition 39 Job Creation**

The California Clean Energy Jobs Act (CCEJA) created significant economic and fiscal benefits throughout the program. As shown in Table 3-5, the California Workforce Development Board

estimates that through the end of 2018, more than 19,812 total jobs were created through the Energy Commission’s K-12 Proposition 39 Award Program.<sup>22</sup> This included 8,702 direct jobs, 3,811 indirect jobs, and over 7,299 induced jobs. Any funding changes after 2017-2018 were primarily a result of amendments or cancellations to existing EEPs, LEA closures, or other adjustments to existing funding. Because no additional funding allocations were distributed after the 2017-2018 fiscal year, the employment estimates through the end of 2018 remain unchanged. Nevertheless, the substantial investments from the K-12 program have increased economic activity and employment, on top of energy savings and greenhouse gas emissions that would not have otherwise occurred.

**Table 3-5: Economic and Employment Impacts of Proposition 39 Grants Calculated through 2018**

<b>Proposition 39 grants</b> <b>\$1.5 billion (2016 dollars)</b>	<b>Economic Activity</b> <b>(2016 dollars)</b>	<b>Employment</b> <b>(number of jobs created)</b>
Direct Jobs (e.g. electricians installing new systems at schools)	\$1.481 billion	8,702

---

22 California Energy Commission, [Link to February 19, 2019 Proposition 39 Jobs Report](https://www.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/meetings/2019-02-19/backup_materials/Item-7C_Prop39JobsReport021919.pdf)  
[https://www.energy.ca.gov/efficiency/proposition39/citizens\\_oversight\\_board/meetings/2019-02-19/backup\\_materials/Item-7C\\_Prop39JobsReport021919.pdf](https://www.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/meetings/2019-02-19/backup_materials/Item-7C_Prop39JobsReport021919.pdf).



Indirect Jobs (e.g. suppliers of energy equipment used in projects)	\$711.3 million	3,811
Induced Jobs (e.g. workers in retail or restaurant industries who benefit from spending by direct workers)	\$1.156 billion	7,299
<b>Total</b>	<b>\$3.349 billion</b>	<b>19,812</b>

Source: California Workforce Development Board

## **SB 110 Proposition 39 Programs**

### **ECAA-Education Competitive Loan Program**

The ECAA-Ed loan program with a zero percent interest rate began as a first-come, first-served program. In 2017, SB 110 (Budget Committee, Chapter 55, Statutes 2017) modified the ECAA-Ed program to a competitive solicitation process, with funding distributed by region, size of the local educational agency (LEA), student participation in the Free and Reduced Price Meals (FRPM) program, and projected project energy savings. The allocation for the ECAA-Ed Competitive Loan Program is from the remaining Proposition 39 program funds after full funding the School Bus Replacement Program, approximately \$38.5 million.

The ECAA-Ed Competitive Loan Program offers loans to those who apply through a competitive solicitation. The nature of the program requires LEAs to submit an application in accordance with current ECAA-Ed statute.

The first ECAA-Ed competitive solicitation, CEC PON-18-101, was released February 5, 2019, with a final application date of May 31, 2019. The CEC received 21 applications. After administrative screening and review, applications were technically reviewed, then scored and ranked based on the criteria established in SB110. Seven applications were recommended for funding, totaling \$6.7 million.

As not all funds were awarded, a second ECAA-Ed competitive solicitation, CEC PON-19-101, was recently released with a final application date of June 29, 2020. The funding distribution will remain the same--by region, size of the LEA, percent of student participation in the FRPM program, and projected project energy savings.

As with the first solicitation, the program will offer a pre-application workshop, accept both written questions and questions from the workshop, and provide answers and direction via a FAQ section on the CEC's Funding Website.

Though the funding was a one-time allocation, the ECAA-Ed Competitive Loan Program will continue with periodic solicitations as loans are repaid and funds are available.

### **School Bus Replacement Program**

Senate Bill 110 (SB 110), (Chapter 55, Statutes of 2017) appropriated the available remaining funds from the implementation of the Proposition 39 K-12 Program to establish the School Bus Replacement Program at the California Energy Commission (CEC). SB 110 provides one-time funding of \$75 million for the replacement of old diesel school buses with battery electric school buses in disadvantaged and low-income communities throughout California.

The \$75 million from Proposition 39 funding is being used exclusively for the purchase of battery-electric school buses and is being distributed among four regions in California: Northern, Central, Southern, and Los Angeles County. In addition, approximately \$14 million in Clean Transportation Program funds (formerly known as the Alternative and Renewable Fuel and Vehicle Technology Program) is available to provide the necessary charging infrastructure to operate the buses. Finally, the CEC is providing \$1 million in Clean Transportation Program

funds for workforce training and development, collaborating with local community colleges to develop curriculum for school districts that were awarded electric school buses.

The School Bus Replacement Program used a two-phased approach to select buses for funding. During the first phase, staff released a solicitation in May 2018, titled "School Bus Replacement for California Public School Districts, County Offices of Education, and Joint Power Authorities" (GFO-17-607). This grant funding opportunity allowed all school districts, County Offices of Education (COE), and Joint Power Authorities (JPA) in California to apply for up to 10 electric school buses to replace diesel school buses.

The California Energy Commission received more than 200 applications for more than 1,549 diesel school buses requested for replacement, some buses as old as 1978. From there individual buses were evaluated based on three factors: age of bus, applicant's percentage of FRPM recipients, and applicant's disadvantaged community score according to the CalEnviroScreen 3.0. From all the applications received, an initial list of ranked buses was released in November 2018.

The second phase of the program included selecting a manufacturer or dealer that could design, construct, and deliver electric school buses to those who applied. In November 2018 a solicitation was put forth and applications were evaluated and scored based on a number of technical aspects like relevant experience and qualifications, project readiness and implementation, battery and fuel range, warranty service and support, economic benefits to California, and ability to leverage funding. After passing a technical evaluation, applications then competed in a bus bid evaluation, where the lowest-cost bid was selected for each school bus type: Type A, Type C, Type D, and each type with or without chair lifts.

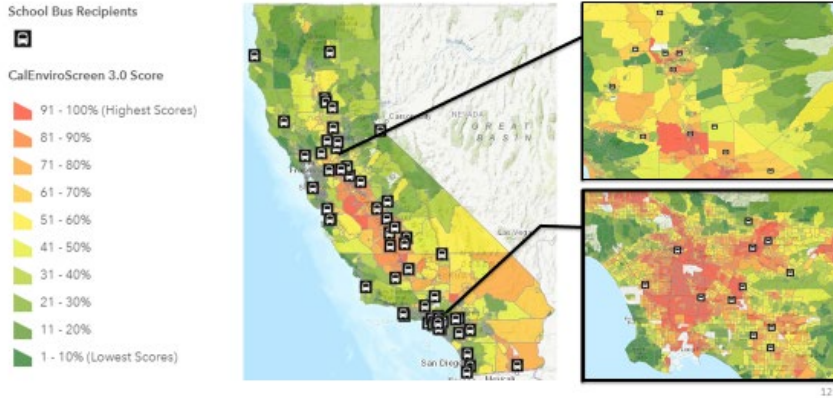
The Lion Electric Co. was the awardee for the Type A electric school bus without wheelchair lifts, and the Type C and D electric school buses with and without wheelchair lift. A-Z Bus Incorporated was the awardee for electric school bus Type A with wheelchair lift. Once the manufacturers were selected, the California Energy Commission allocated funds to determine which applicants would be awarded based on the rank list of applications. This resulted in 231 electric school buses being funded throughout California with an additional \$60,000 in infrastructure funding per bus. The 231 buses supplied 12,185 seats for students, amounting to approximately \$6,150 per seat. Additionally, approximately 90% of the awardees are located in disadvantaged communities.

The distribution of school districts receiving between one and ten buses is shown in Figure 3-3, which also shows each district's CalEnviroScreen 3.0 status. Based on initial estimates, the School Bus Replacement Program will help reduce tailpipe emissions of smog-forming nitrogen oxides by 98,000 lbs. and toxic diesel soot by more than 2,500 lbs. This generates an annual reduction of 424 lbs. of nitrogen oxide and 11 lbs. of toxic diesel soot per bus. Minimizing exposure to hazardous emissions reduces the risk to adolescent bus riders of developing respiratory diseases such as asthma and helps the state achieve emissions reductions goals.

**Figure 3-3: Distribution of School Bus Replacement Recipients**



### Distribution of Recipients Based on CalEnviroScreen 3.0



Source: California Energy Commission

# CHAPTER 4: Overall Findings and Recommendations

---

As discussed in the chapters above, the administration of Proposition 39 involves multiple agencies and institutions across the state. The Citizens Oversight Board is the only body involved in the program that has the opportunity to work across all these agencies.

As such, we are in a good position to offer high-level findings and recommendations for the Proposition 39 program. We hope these recommendations are useful to both legislators and agency staff.

## Findings

The Citizens Oversight Board continues to be impressed with the outcomes from the California Clean Energy Jobs Act programs. This year significantly more projects were completed and project benefits continue to accrue statewide. We are especially impressed by the geographic diversity of these projects throughout the state, as well as the high participation rates among disadvantaged and small, rural schools.

We also remain impressed with the job training aspects of this program across the California Conservation Corps, Community Colleges, and Workforce Development Board. The pre-apprenticeship program run through the California Workforce Development Board (CWDB) is especially impressive, and, in fact, has become a model for other states looking to provide targeted, effective job and workforce training. This program has advanced equity by providing energy-efficiency focused workforce-training and coordinating a range of supportive services to prepare at-risk youth, women, veterans, ex-offenders, and other disadvantaged job seekers to apply for, enter, and successfully complete a state-registered building trade apprenticeship program. This puts them in a position to gain high-quality, career-track jobs in the building trades. The Citizens Oversight Board appreciates that this successful workforce development program developed under Proposition 39 is expanding statewide through the CWDB's High Road Construction Careers Initiative, to support the continued development of a skilled and diverse workforce in California.

As with past reports, the Board remains encouraged by the performance of the ECAA-Ed loan and Bright Schools technical assistance programs. We have previously recommended that the Legislature continue funding the ECAA-Ed program, and are pleased to note the Legislature's reallocation of remaining Proposition 39 K-12 funds through SB 110 to support the ECAA-Ed Competitive Loan Program. We believe the ECAA-Ed Competitive Loan Program will result in significant energy savings and reductions in greenhouse gas emissions going forward.

The Board is also encouraged by the significant progress realized to date through the School Bus Replacement Program, created through SB 110 and supported by the reallocation of \$75 million in remaining Proposition 39 K-12 funds. The program received over 200 applications requesting replacement of more than 1,549 diesel school buses with battery-electric school

buses throughout California. While the program was able to fund 231 new buses, it lacked additional funding to support many other well-qualified applicants.

There is no doubt that the California Clean Energy Jobs Act continues to create real value for the state of California, and contributes to meeting the state's larger education, energy, climate, and economic development goals. We strongly believe the Legislature should continue to fund this program going forward through annual appropriations, now that direct funding from tax revenues generated by Proposition 39 has ended.

## Recommendations

1. **Provide annual appropriations to the Clean Energy Jobs Fund, to allow for continued energy savings, emission reductions, and jobs at California's public schools.** As noted in Tables 1-2 and 1-3 of this report, the energy savings and emissions reductions associated with Proposition 39 investments are substantial and continue to accrue as projects are completed. As noted in Table 3-5, the program has also resulted in significant economic and employment impacts throughout the state, including over \$3.3 billion in economic activity and an estimated 19,812 direct, indirect, and induced jobs, many of which are local in nature. We believe the Proposition 39 program has demonstrated success and should be funded through annual appropriations to allow progress to continue now that the initial five-year term has concluded. In particular, we recommend that the Legislature appropriate a minimum of \$175 million per year.

Potential energy savings: Applying the original funding allocation formula from Senate Bill 73, 89% of these funds, approximately \$156 million, would be allocated to LEAs and potentially result in about 156 projects each year with energy savings of over 61,670,000 kWh and 169,142 gas therms, with corresponding GHG emissions reductions of over 21,000 tons. Eleven percent of these funds, approximately \$19 million, would be allocated to Community Colleges and potentially result in about 109 projects each year with energy savings of nearly 12,000,000 kWh and 198,000 gas therms.<sup>23</sup>

2. **Absent annual appropriations to the Clean Energy Jobs Fund, provide direct appropriations to the Energy Commission for the development of a Proposition 39 K-12 Competitive Grant Program to support continued energy savings, emission reductions, and job creation at California's public schools.**

---

<sup>23</sup> These estimates are based on a linear extrapolation of cumulative spending and energy savings values from Tables 1-2 and 1-3 of this report.

SB 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017) established three new programs: The School Bus Replacement Program, the Energy Conservation Assistance Act – Education (ECAA-Ed) Competitive Loan Program, and the Proposition 39 K-12 Competitive Grant Program. After June 30, 2018, \$75 million of remaining Proposition 39 K-12 funds were reallocated to support the School Bus Replacement Program, and \$38.5 million of remaining funds were reallocated to support the ECAA-Ed Competitive Loan Program. Unfortunately, no funds remained to support a K-12 Competitive Grant Program. We believe the energy savings, emissions reductions, and job creation associated with Proposition 39 investments are substantial and continue to accrue as projects are completed. Given the success of the Proposition 39 K-12 program to date, we recommend the Legislature provide a one-time appropriation of \$125 million to support a K-12 Competitive Grant Program.

3. **Absent annual appropriations to the Clean Energy Jobs Fund, provide direct appropriations to the California Community Colleges Chancellor’s Office to support continued energy savings, emission reductions, and job creation at California’s Community Colleges.** We believe the energy savings, emissions reductions, and job creation associated with Proposition 39 investments at the community colleges are substantial and continue to accrue as projects are completed. Given the success of the Proposition 39 program to date, we recommend the Legislature provide a one-time appropriation of \$50 million to support continued progress at Community Colleges.
4. **Provide direct appropriations to the Energy Commission to support the School Bus Replacement Program.** We believe the emissions reductions and associated health benefits associated with the School Bus Replacement Program investments are significant and will replace some of the oldest and dirtiest buses in California. Because the zero-emission buses can charge during off-peak hours, and store energy for later use, they can also reduce demand on the grid during peak hours. We recommend the Legislature provide a one-time appropriation of \$75 million to continue replacing diesel buses throughout California.
5. **Provide direct baseline appropriations to the Citizens Oversight Board to support the continuation of Board operations, independent audits of the Clean Energy Jobs Fund and selected projects, and annual evaluations to the Legislature.** The Citizens Oversight Board is an independent entity based within the Energy Commission, consisting of three appointees each from the Treasurer, Controller, and Attorney General. The Board reviews annual audits of the Clean Energy Jobs Fund and selected projects each year, publishes an accounting each year, and submits annual evaluations of the program to the Legislature. Previously, funding for the Board’s two positions and \$300,000 per year for independent audit activities were funded through the Energy Resources Program Account (ERPA), but that fund is experiencing a structural deficit and is phasing out support of the Board. If the

Legislature believes continued oversight is warranted, a direct appropriation to the Board from an alternate funding source will be necessary.



# Appendices

---

**APPENDIX A:** [ENERGY COMMISSION - PROPOSITION 39: CALIFORNIA CLEAN ENERGY JOBS ACT, K-12 PROGRAM AND ENERGY CONSERVATION ASSISTANCE ACT 2018-19 PROGRESS REPORT](#)

**APPENDIX B:** [CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE PROPOSITION 39 DRAFT SUMMARY REPORT](#)

**APPENDIX C:** [CALIFORNIA CLEAN ENERGY JOBS ACT \(PROPOSITION 39\): FINAL REPORT ON CALIFORNIA WORKFORCE DEVELOPMENT BOARD \(CWDB\) PRE-APPRENTICESHIP PROGRAM](#)

**APPENDIX D:** [SENATE BILL 73: PROPOSITION 39 IMPLEMENTATION LEGISLATION](#)

**APPENDIX E:** [SENATE BILL 110: CLEAN ENERGY JOB CREATION PROGRAM AND CITIZENS OVERSIGHT BOARD LEGISLATION](#)

**APPENDIX F:** PROPOSITION 39 K-12 ALLOCATIONS BY LEGISLATIVE DISTRICT

APPENDIX A: ENERGY COMMISSION - PROPOSITION 39:  
CALIFORNIA CLEAN ENERGY JOBS ACT, K-12  
PROGRAM AND ENERGY CONSERVATION ASSISTANCE  
ACT 2018-19 PROGRESS REPORT



**CALIFORNIA  
ENERGY COMMISSION**



California Energy Commission

## **COMMISSION REPORT**

# **Proposition 39: California Clean Energy Jobs Act, K-12 Program and Energy Conservation Assistance Act Program, 2018-19 Progress Report**

**Gavin Newsom, Governor**  
**January 2020 | CEC-400-2020-003**

# California Energy Commission

David Hochschild  
**Chair**

Janea A. Scott  
**Vice Chair**

**Commissioners**  
Karen Douglas, J.D.  
J. Andrew McAllister, Ph.D.  
Patty Monahan

Marites Antonio  
Deborah Godfrey  
Jim Holland  
David Velazquez  
**Primary Authors**

Jim Holland  
**Project Manager**

Bill Pfanner  
**Acting Office Manager**  
**LOCAL ASSISTANCE AND FINANCING OFFICE**

Michael J. Sokol  
**Deputy Director**  
**EFFICIENCY DIVISION**

Drew Bohan  
**Executive Director**

## **DISCLAIMER**

Staff members of the California Energy Commission prepared this report. As such, it does not necessarily represent the views of the Energy Commission, its employees, or the State of California. The Energy Commission, the State of California, its employees, contractors and subcontractors make no warrant, express or implied, and assume no legal liability for the information in this report; nor does any party represent that the uses of this information will not infringe upon privately owned rights. This report has not been approved or disapproved by the Energy Commission nor has the Commission passed upon the accuracy or adequacy of the information in this report.

# ABSTRACT

The California Energy Commission prepared this report to the Citizens Oversight Board in accordance with Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013), adopted by the Legislature and signed into law by former Governor Edmund G. Brown Jr. on June 27, 2013. To alleviate the burden to local educational agencies, information required to be reported to the Citizens Oversight Board by local educational agencies is contained within this report.

This report summarizes results from the start of the Proposition 39 K-12 Program (December 19, 2013) through the end of the 2018-2019 fiscal year. During this period, the Energy Commission approved 2,121 energy expenditure plans submitted by 1,750 local educational agencies, representing \$1.54 billion in approved project funding and \$154.6 million in planning funding, benefiting 7,189 project sites. Much of the information in this report, such as energy savings, is self-reported from the participating local educational agencies. Five hundred and twenty-two energy expenditure plans have been submitted that include postinstallation energy consumption and savings data. Another 599 energy expenditure plans are also complete but lack the required 12 months of postinstallation energy consumption data required for final project completion reports. An additional 793 energy expenditure plans include projects that are still under construction.

In addition, this progress report summarizes results of the Energy Conservation Assistance Act-Education Subaccount Financing Program, the Bright Schools Program, and the School Bus Replacement Program. For Fiscal Years 2013-14 through 2018-19, the Energy Commission approved 35 Energy Conservation Assistance Act-Education Subaccount loans totaling \$57.8 million. During the same period, the Bright Schools Program provided technical assistance to 173 local educational agencies and community colleges. The School Bus Replacement Program has awarded \$74.9 million for replacement electric buses and \$14 million for electric bus charging infrastructure.

**Keywords:** Proposition 39, California Clean Energy Jobs Act, Job Creation Fund, Senate Bill 73, Citizens Oversight Board, energy efficiency, clean energy, conservation, school, local educational agency, financing, technical assistance

Antonio, Marites, Deborah Godfrey, Jim Holland, and David Velazquez. 2020 *Proposition 39: California Clean Energy Jobs Act, K-12 Program and Energy Conservation Assistance Act 2018-2019 Progress Report*. California Energy Commission, Efficiency Division. Publication Number: CEC-400-2020-003.

*This page is intentionally blank*

# TABLE OF CONTENTS

	Page
Abstract.....	i
Table of Contents .....	iii
List of Figures .....	iv
List of Tables.....	v
Executive Summary .....	1
Background and Purpose .....	1
Cumulative Results: December 19, 2013, Through June 30, 2019 .....	1
Identifying Energy Savings .....	3
Energy Conservation Assistance Act—Education Financing Program .....	4
Bright Schools Program Cumulative Results.....	5
School Bus Replacement Program .....	5
CHAPTER 1: Proposition 39 K-12 Program .....	7
Background .....	7
Appropriations .....	10
Summary of Submitted and Approved Energy Expenditure Plans.....	10
Funding Approved by Type of LEA .....	11
Allocations by Tier Level .....	11
Local Educational Agencies With High Free and Reduced-Priced Meal Ratios .....	13
Approved Eligible Energy Measures .....	13
LEA Reporting Results .....	14
Reporting Schedule .....	14
Cost-Effectiveness Criteria: Savings-to-Investment Ratio (SIR) .....	14
Identifying Energy Savings .....	15
Final Project Completion Reports (January 31, 2014, to June 30, 2019).....	15
Annual Progress Reports.....	17
Implementation Overview.....	18
Program Implementation Summary .....	18
Program Implementation Updates and Resources .....	18
Senate Bill 110.....	19
CHAPTER 2: Energy Conservation Assistance Act—Education Subaccount.....	21
Financing Program .....	21
Background .....	21
ECAA-Ed Funding .....	21
Approved Loans .....	21
Final Project Completion Reports .....	22

Remaining Funds .....	22
Repayments and Defaults .....	22
Bright Schools Program .....	22
Background .....	22
Funding.....	23
Final Energy Audit Reports.....	23
CHAPTER 3: School Bus Replacement Program .....	25
Solicitations.....	25
Awards.....	25
Infrastructure .....	28
Workforce Development .....	28
Next Steps.....	28
Benefits.....	29
APPENDIX A: K-12 Program 2018-19 Final Project Completion Reports .....	A-1
APPENDIX B: K-12 Program 2018-19 Annual Progress Report Data (Completed Projects) .....	B-1
APPENDIX C: K-12 Program 2018-19 Annual Progress Report Data (Projects Still in Construction).....	C-1
APPENDIX D: List of LEAs That Failed to Submit Final Project Completion Reports .....	D-1
APPENDIX E: Energy Conservation Assistance Act: Education Subaccount— Approved Zero-Interest Loans.....	E-1
APPENDIX F: Energy Conservation Assistance Act: Education Subaccount— Summary of Energy Data .....	F-1
APPENDIX G: Bright Schools Program Summary .....	G-1
APPENDIX H: Glossary—List of Acronyms/Definitions.....	H-1

## **LIST OF FIGURES**

	Page
Figure 1: Cumulative Energy Expenditure Plan Approvals .....	2
Figure 2: Proposition 39 Cumulative Funding Approved and Spent by Reporting Period .....	2
Figure 3: Proposition 39 K-12 Program—LEA Distribution and Funding Allocation .....	7
Figure 4: Proposition 39 K-12 Funding Approved by Type of LEA as of June 30, 2019.....	11



# LIST OF TABLES

	Page
Table 1: Proposition 39 K-12 Cumulative Spending as of June 30, 2019 .....	3
Table 2: Energy Conservation Assistance Act—Education Loan Program Status Overview as of June 30, 2019 .....	4
Table 3: Bright Schools Program Technical Assistance Overview as of June 30, 2019 .....	5
Table 4: Local Educational Agencies Participation by County as of June 30, 2019 .....	8
Table 5: Clean Energy Job Creation Fund Overview of CEC Appropriations.....	10
Table 6: EEPs Approved by Fiscal Year as of June 30, 2019.....	10
Table 7: Minimum Funding Award Levels .....	12
Table 8: Participation by Tier Level .....	12
Table 9: Summary of Eligible Energy Measure Categories as of June 30, 2019 .....	13
Table 10: Cumulative Summary of Final Project Completion Reports .....	16
Table 11: Energy Use Intensity Summary .....	17
Table 12: ECAA-Ed Financing and Bright Schools Program Allocations .....	21
Table 13: Bright Schools Program Encumbrance and Expenditures.....	23
as of June 30, 2019 .....	23
Table 14: School Bus Replacement Program Manufacturers’ Bid Amounts.....	26
Table 15: Description of School Bus Replacement Program Awards.....	27
Table 16: Estimated Bus Delivery Timeline.....	28

*This page is intentionally blank*

# EXECUTIVE SUMMARY

## Background and Purpose

The California Clean Energy Jobs Act (Proposition 39) changed the corporate income tax code and allocated projected revenue to the general fund and the Clean Energy Job Creation Fund for five fiscal years, beginning with Fiscal Year 2013-14. The California Energy Commission administers four components of the California Clean Energy Jobs Act: a grant program (Proposition 39 K-12 Program), a revolving loan program (Energy Conservation Assistance Act – Education Subaccount Financing Program), a technical assistance program (Bright Schools Program), and a school bus retrofit and replacement program (School Bus Replacement Program). All four programs receive funds from the Clean Energy Job Creation Fund created by Proposition 39.

Proposition 39 and subsequent legislation provided for the establishment of a Citizens Oversight Board to review expenditures, audit the Clean Energy Job Creation Fund, and maintain transparency and accountability of this fund. Public Resources Code Section 26240(d) requires that the Energy Commission prepare an annual summary of expenditures, energy savings, the effective cost of saved energy or return on investment, and employment effects of each year's completed projects, and provide this report to the Citizens Oversight Board. This is the Energy Commission's fifth progress report to the Citizens Oversight Board. The report summarizes results from the start of the Proposition 39 K-12 Program (December 19, 2013) through the end of the 2018-19 fiscal year (June 30, 2019).

Other entities that receive funds from the California Clean Energy Jobs Act, such as the California Community Colleges Chancellor's Office, the California Workforce Development Board, and the California Conservation Corps, report independently to the Citizens Oversight Board.

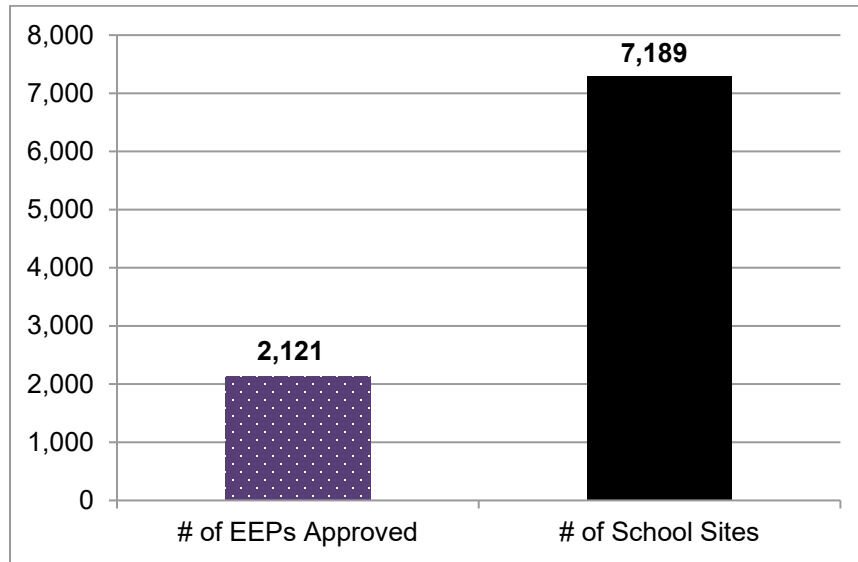
## Cumulative Results: December 19, 2013, Through June 30, 2019

The Energy Commission approved the first energy expenditure plans in April 2014, in Fiscal Year 2013-14, during which \$19 million in Proposition 39 funding was approved. As of June 30, 2019, \$1.7 billion in Proposition 39 funding has been approved—\$154.6 million for energy planning and \$1.54 billion for energy projects. No new Proposition 39 funding allocations were distributed after the 2017-18 fiscal year, so any funding changes that occurred after this period were a result of amending existing approved energy expenditure plans, the closure of local education agencies (primarily charter schools) resulting in the return of Proposition 39 funds, the cancellation of energy expenditure plans, and other adjustments to existing funding. One result of these adjustments is that some of the previously reported data related to the number of approved energy expenditure plans, the number of affected school sites, and funding amounts have decreased due to these factors.

During this reporting period, 1,750 local educational agencies received approval for 2,121 energy expenditure plans, benefiting 7,189 sites in approved energy expenditure plans.

**Figure 1** illustrates the cumulative energy expenditure plan approvals.

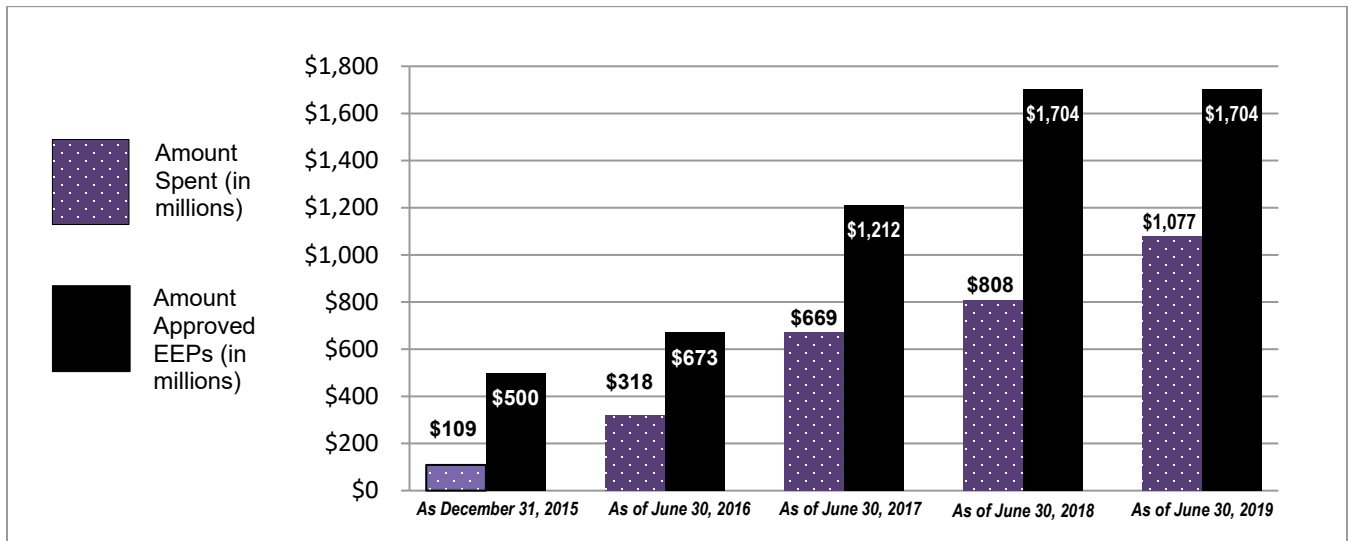
**Figure 1: Cumulative Energy Expenditure Plan Approvals**



Source: California Energy Commission

Local educational agencies throughout California reported spending \$1.08 billion of the \$1.70 billion in approved Proposition 39 funds. Projects are moving rapidly toward completion, as indicated by expenditure reporting, which has risen by more than \$269 million between July 1, 2018, and June 30, 2019. All Proposition 39-funded projects must be completed by June 30, 2020. **Figure 2** compares the total funding approved and spent from the reporting periods.

**Figure 2: Proposition 39 Cumulative Funding Approved and Spent by Reporting Period**



Source: California Energy Commission

## Spending Summary

Reports have been submitted for 1,914 energy expenditure plans. Five hundred and twenty-two of these represent final project completion reports that include the required 12 months of postinstallation energy usage data as required by statute. An additional 599 reports are for energy expenditure plans with completed energy project installations that are in the process of collecting 12 months of post-installation energy usage data, and 793 represent energy expenditure plans that include projects that are still in the construction phase. **Table 1** summarizes Proposition 39 K-12 Program spending.

**Table 1: Proposition 39 K-12 Cumulative Spending as of June 30, 2019**

Energy Expenditure Plan (EEP) Status	Number of EEPs With Reports	Prop 39 Funds Spent (in millions)	Total Amount Spent (in millions)
EEPs With Final Project Completion Reports	522	\$318	\$367
EEPs With Completed Projects	599	\$324	\$378
EEPs Still in Construction	793	\$435	\$547
<b>Subtotals</b>	<b>1,914</b>	<b>\$1,077</b>	<b>\$1,292</b>

Source: California Energy Commission

## Participation Summary

As of June 30, 2019, the California Department of Education reported 2,189 eligible local educational agencies, which fall into four categories: public school districts, charter schools, state special schools, and county offices of education. As of that date, 1,750 local educational agencies had submitted at least one energy expenditure plan. The highest program participation rate is from the three state special schools, with 100 percent of all the state special schools submitting an energy expenditure plan.

## Identifying Energy Savings

Local educational agencies are required to report postinstallation energy savings 12 months after project completion. The Energy Commission allows the use of several methods (see *Proposition 39: California Clean Energy Jobs Act Guidelines*) to determine and report energy savings after completion of an energy project. These methods provide local education agencies with the flexibility to evaluate program benefits without the use of formal measurement and verification procedures such as data logging, whose use could comprise the majority of project costs. Five hundred and twenty-two completed energy expenditure plans indicate total annual energy savings of 125,712 megawatt-hours and 344,789 therms, resulting in reduced greenhouse gas emissions by about 43,060 tons of carbon dioxide equivalent annually.

Each energy expenditure plan must have a savings-to-investment ratio (SIR) of 1.01 or greater, meaning that for every \$1.00 invested, a minimum of \$1.01 must be saved over the

life of the energy project. Staff analysis shows that the combined savings-to-investment ratio for these 522 completed projects (with estimated savings determined by a variety of methods as described above) is 1.37. For every \$1.00 invested in these projects, an estimated \$1.37 will be saved over the expected useful life of the installed equipment.

Energy-use intensity—the metric used to measure the energy performance at a school site—generally decreased among the school sites that have completed energy projects. Analysis shows that, on average, 94.10 British thermal units were required per square foot before energy project installation and dropped to 85.49 British thermal units per square foot after energy project installation, resulting in energy efficiency gains.

## Energy Conservation Assistance Act—Education Financing Program

In fiscal years 2013-14 and 2014-15, \$56 million in job creation funds were allocated to the Energy Conservation Assistance Act—Education to fund loans and technical assistance projects. Of the \$56 million, \$50.5 million was allocated to finance zero percent loans to K-12 local educational agencies and community college districts for energy efficiency, demand reduction, and energy generation projects. The remaining \$5.5 million was allocated to the Bright Schools Program for technical assistance to the same eligible entities.

As of June 30, 2019, 35 loans were approved, totaling \$57.8 million. Loan funds spent \$52.3 million, and four loans are still in the construction phase. **Table 2** provides an overview of program loans and associated status. The increase in available funding over the original allocation to the Energy Conservation Assistance Act—Education loan program of \$50.5 million is due to loan repayments.

**Table 2: Energy Conservation Assistance Act—Education Loan Program Status Overview as of June 30, 2019**

Loan Status	Number of Loans	Loan Funds Spent (in millions)
Loans With Final Project Completion Reports	28	\$43.1
Completed Loan Projects (Final Reports Due after 6/30/19)	3	\$4.8
Loans Still in Construction	4	\$4.4
<b>Totals</b>	<b>35</b>	<b>\$52.3</b>

Source: California Energy Commission

Loan recipients are required to report postinstallation energy consumption and project savings 12 months after project completion. Twenty-eight loan recipients were eligible to submit postinstallation reports, and the reported total annual energy savings were 21.5 million kilowatt-hours and 15,286 therms, which is equivalent to 7,114 tons of reduced carbon dioxide equivalent emissions annually.

## Bright Schools Program Cumulative Results

The Bright Schools Program provides local educational agencies and community college districts with technical assistance to identify energy efficiency measures in existing buildings and apply for Proposition 39 K-12 Program funding. Of the \$56 million allocated to the Energy Conservation Assistance Act, \$5.5 million was allocated to the Bright Schools Program.

As of June 30, 2019, 200 technical assistance requests were approved, totaling \$3.3 million. The average cost for a technical assistance request is \$16,500, with a limit of \$20,000 per request. Eighty Bright Schools Program energy audit reports have been successfully used to support Proposition 39 K-12 energy expenditure plans. **Table 3** shows the status and amount of related funding of those that received technical assistance.

**Table 3: Bright Schools Program Technical Assistance Overview as of June 30, 2019**

Technical Assistance Status	Number of Technical Assistance Requests	Amount Spent
Completed	195	\$2,750,156
In Progress	2	N/A
Withdrawn	3	\$28,225
Contractor Administration	N/A	\$552,818
<b>TOTALS</b>	<b>200</b>	<b>\$3,331,199</b>

Source: California Energy Commission

## Estimating Energy Cost Savings

Energy studies from the Bright Schools Program identify potential school site energy projects and calculate estimated energy savings. Of the 195 technical assistance requests completed, 158 were energy audits, 22 were energy expenditure plan preparations, and 15 were project bid specifications. The total annual energy savings identified in the completed energy audits are 28,626 megawatt-hours and 305,025 therms, which is equivalent to 11,129 tons of reduced carbon dioxide equivalent emissions annually.

## School Bus Replacement Program

To maximize funding opportunities and energy benefits for local educational agencies, Senate Bill 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017) appropriated the remaining funds from the Proposition 39 K-12 Program to establish the School Bus Replacement Program at the Energy Commission. Senate Bill 110 provides one-time funding of \$75 million to replace older diesel school buses with battery-electric school buses in disadvantaged and low-income communities throughout California.

The \$75 million allocated from Proposition 39 funding is used exclusively for the purchase of battery-electric school buses and is being distributed among four regions in California: Northern California, Central California, Southern California, and Los Angeles County. In addition, nearly \$14 million in Clean Transportation Program funds (formerly known as the Alternative and Renewable Fuel and Vehicle Technology Program) is available to provide the

necessary charging infrastructure to operate the buses. Finally, the California Energy Commission is providing \$1 million in Clean Transportation Program funds for workforce training and development, which includes collaborating with local community colleges to develop curricula for school districts that were awarded electric school buses.



# CHAPTER 1:

## Proposition 39 K-12 Program

### Background

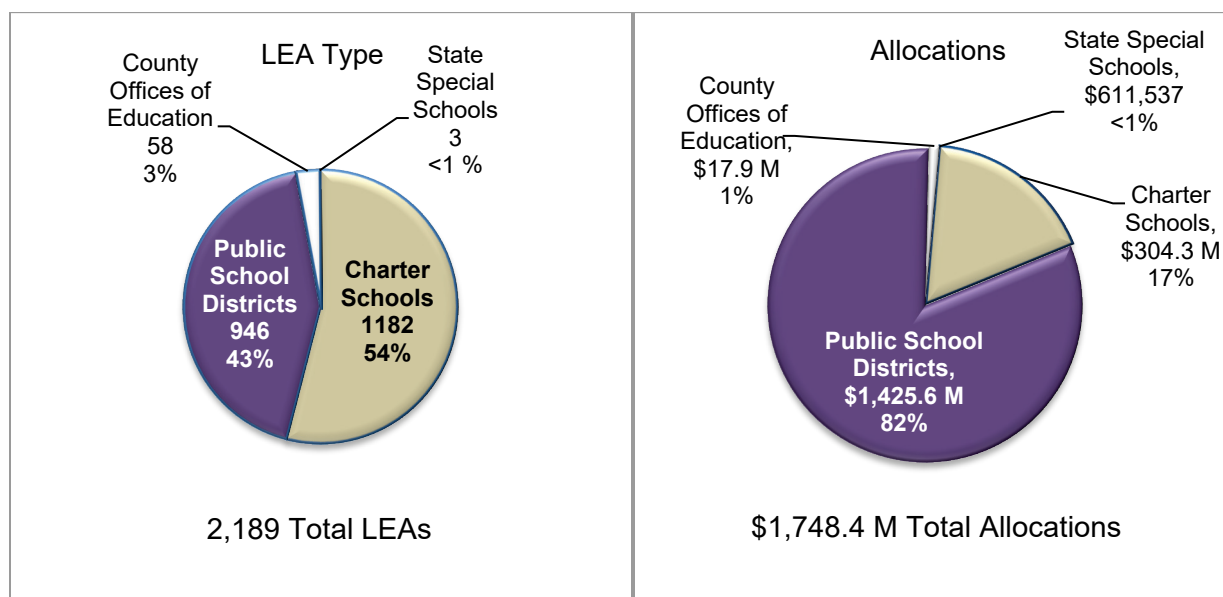
The Proposition 39 K-12 Program provides grant funds for energy projects—energy efficiency measures and clean energy generation—at sites within a local educational agency (LEA), which includes public school districts, charter schools, county offices of education (COE), and state special schools. LEAs submit energy expenditure plans (EEP) to the California Energy Commission (CEC), which reviews and approves the EEPs, and then notifies the California Department of Education (CDE), which distributes funding from the Clean Energy Job Creation Fund to the LEAs. For this reporting period, there were 2,189 eligible LEAs in the state.

During the first five fiscal years of the Proposition 39 K-12 Program, (2013-14, 2014-15, 2015-16, 2016-17, and 2017-18), the California Legislature appropriated \$1.748 billion to the Proposition 39 K-12 Program. No additional funding was appropriated in Fiscal Year 2018-19.

**Figure 3** summarizes the distribution of LEA types and the associated funding allocation for the five fiscal years of program funding.

LEAs are allocated funds based on the size of student population (average daily attendance or ADA) and the number of students eligible for free and reduced-priced meals (FRPM). Because public school districts typically have multiple school sites that house more students, they receive a much larger funding allocation than other LEAs, such as charter schools. For example, while charter schools represent 54 percent of eligible LEAs, their allocation is only 17 percent of total funding because they are typically smaller and have fewer students.

**Figure 3: Proposition 39 K-12 Program—LEA Distribution and Funding Allocation**



Source: California Energy Commission

Geographically, the highest participation occurred in the counties of Alpine, Calaveras, Colusa, Del Norte, Glenn, Lake, Merced, Modoc, San Benito, San Luis Obispo, Sierra, Siskiyou, and Yuba, where the participation rate was 100 percent for the local education agencies in these counties. Participation by each county can be seen in **Table 4**.

**Table 4: Local Educational Agencies Participation by County  
as of June 30, 2019**

<b>County</b>	<b>Participation Percentage</b>
Alameda	78%
Alpine	100%
Amador	67%
Butte	75%
Calaveras	100%
Colusa	100%
Contra Costa	71%
Del Norte	100%
El Dorado	76%
Fresno	83%
Glenn	100%
Humboldt	93%
Imperial	86%
Inyo	90%
Kern	90%
Kings	86%
Lake	100%
Lassen	92%
Los Angeles	66%
Madera	95%
Marin	91%
Mariposa	67%
Mendocino	91%
Merced	100%
Modoc	100%
Mono	75%
Monterey	83%
Napa	78%
Nevada	92%
Orange	75%
Placer	89%
Plumas	67%
Riverside	86%
Sacramento	90%
San Benito	100%
San Bernardino	81%
San Diego	73%

<b>County</b>	<b>Participation Percentage</b>
San Francisco	44%
San Joaquin	74%
San Luis Obispo	100%
San Mateo	78%
Santa Barbara	90%
Santa Clara	79%
Santa Cruz	88%
Shasta	85%
Sierra	100%
Siskiyou	100%
Solano	94%
Sonoma	92%
Stanislaus	82%
Sutter	68%
Tehama	84%
Trinity	82%
Tulare	84%
Tuolumne	93%
Ventura	81%
Yolo	83%
Yuba	100%

Source: California Energy Commission

## Appropriations

**Table 5** summarizes fiscal years 2013-14, 2014-15, 2015-16, 2016-17, and 2017-18 Clean Energy Job Creation Fund appropriations for the CEC's programs. There were no new appropriations after the 2017-18 fiscal year.

**Table 5: Clean Energy Job Creation Fund Overview of CEC Appropriations**

Category	FY 2013-14 <i>(in millions)</i>	FY 2014-15 <i>(in millions)</i>	FY 2015-16 <i>(in millions)</i>	FY 2016-17 <i>(in millions)</i>	FY 2017-18 <i>(in millions)</i>	TOTALS <i>(in millions)</i>
K-12	\$381.0	\$279.0	\$313.4	\$398.8	\$376.2	\$1,748.4
ECAA-Ed	\$28.0	\$28.0	\$0	\$0	\$0	\$56.0
<b>TOTALS</b>	<b>\$409.0</b>	<b>\$307.0</b>	<b>\$313.4</b>	<b>\$398.8</b>	<b>\$376.2</b>	<b>\$1,804.4</b>

Source: California Energy Commission

## Summary of Submitted and Approved Energy Expenditure Plans

LEAs are required to request funding for energy projects by submitting an EEP to the CEC. As of June 30, 2019, 2,121 plans totaling \$1.54 billion in funding had been approved. **Table 6** summarizes the number of EEPs approved, the number of school sites, and the amount of funding approved by fiscal year. No new EEPs were approved after the 2017-18 fiscal year.

**Table 6: EEPs Approved by Fiscal Year as of June 30, 2019**

Fiscal Year	EEPs Approved	School Sites	Funding Approved <i>(in millions)</i>
2013-14	31	75	\$19
2014-15	398	1,235	\$260
2015-16	533	2,015	\$429
2016-17	470	1,779	\$382
2017-18	689	2,085	\$452
<b>TOTALS</b>	<b>2,121</b>	<b>7,189</b>	<b>\$1,542</b>

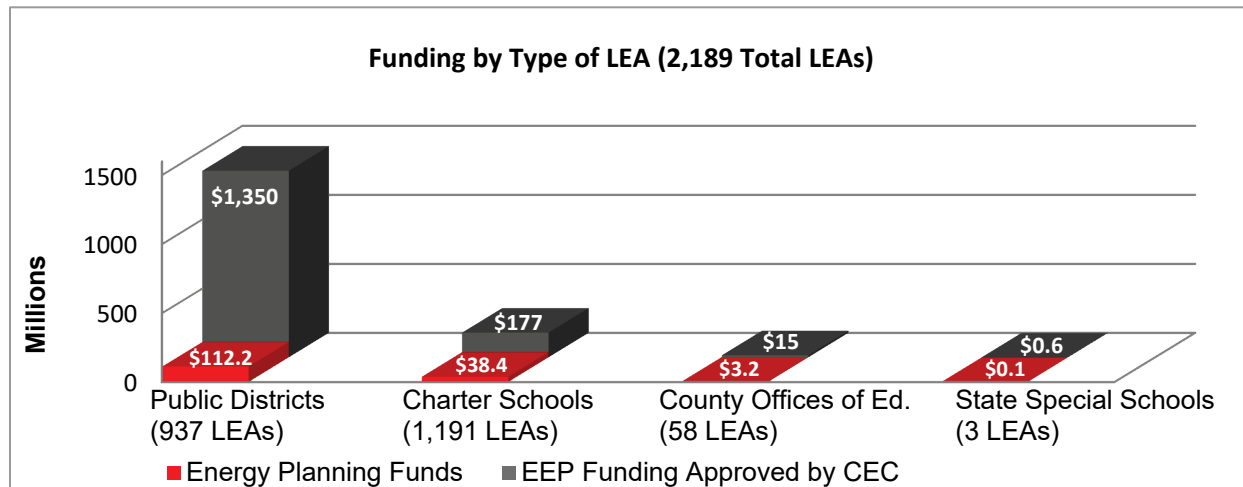
Source: California Energy Commission

As with any project, changes are sometimes necessary. LEAs with significant changes to previously approved EEPs must submit an amendment request to the CEC. Significant changes include the deletion of eligible energy efficiency and clean energy generation measures, the addition of measures not included in the approved EEP, cost increases or decreases of more than 15 percent, and a change of more than 15 percent in the approved quantity of equipment installed.

### Funding Approved by Type of LEA

There are four types of LEAs: (1) public school districts, (2) charter schools, (3) county offices of education, and (4) state special schools. **Figure 4** shows the distribution of approved EEP funding.

**Figure 4: Proposition 39 K-12 Funding Approved by Type of LEA as of June 30, 2019**



Source: California Energy Commission

Public school districts represent most of the approved EEPs, with \$1.35 billion awarded for energy project funding and \$112.2 million for energy planning funding. Charter schools have the second most energy projects approved, with \$177 million in energy project funding and \$38.4 million for energy planning funding. County offices of education have \$15 million in approved energy project funding and \$3.2 million in energy planning funding. The three state special schools provide comprehensive educational programs for blind, visually impaired, or deaf students and have combined energy project funding of \$611,537 as of June 30, 2019. The three schools combined have \$123,351 in energy planning funds.

### Allocations by Tier Level

Allocations to LEAs are based primarily on the prior-year’s average daily attendance, with four tier levels defining the minimum amount that an eligible LEA will receive each year. These allocations are shown in **Table 7**. **Table 8** indicates participation by tier level.

**Table 7: Minimum Funding Award Levels**

<b>Tier Levels</b>	<b>Average Daily Attendance Prior Year</b>	<b>Minimum Funding Awards</b>
<b>Tier 1</b>	100 or fewer	\$15,000 plus FRPM adder*
<b>Tier 2</b>	101 to 1,000	Based on prior year ADA or \$50,000 (whichever amount is larger) plus FRPM adder*
<b>Tier 3</b>	1,001 to 1,999	Based on prior year ADA or \$100,000 (whichever amount is larger) plus FRPM adder*
<b>Tier 4</b>	2,000 or more	Based on prior year ADA plus FRPM adder*

Source: California Energy Commission

\*FRPM = Free and reduced-priced meals. Eighty-five percent of the award amount is based on ADA in the prior year, while 15 percent is based on percentage of FRPM in each LEA.

**Table 8: Participation by Tier Level**

<b>Tier Levels</b>	<b>LEA Participation Since Prop. 39 Inception (By Number of LEAs)</b>
<b>Tier 1</b>	164 (69%) [out of 238]
<b>Tier 2</b>	957 (73%) [out of 1,307]
<b>Tier 3</b>	152 (89%) [out of 171]
<b>Tier 4</b>	468 (99%) [out of 473]

Source: California Energy Commission

## Local Educational Agencies With High Free and Reduced-Priced Meal Ratios

Pursuant to Senate Bill (SB) 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013), the Proposition 39 K-12 Program allocates awards based on a formula. Eighty-five percent of the award is based on the LEA's average daily attendance reported to the CDE in April and May in the prior fiscal year, and 15 percent is based on FRPM in the prior year. For this report, an LEA is considered to have a high ratio of FRPM if the ratio of FRPM/ADA is 0.75 or greater.

## Approved Eligible Energy Measures

Each approved EEP including amended EEPs can represent multiple eligible energy measures—energy efficiency and clean energy generation measures—at multiple school sites within an LEA. This representation has resulted in the installation of thousands of energy efficiency and clean energy generation measures throughout the state. More than 50 percent of the approved energy measures are lighting-related; more than 20 percent fall into the category of control measures for Heating, Ventilation, and Air Conditioning (HVAC) and lighting; more than 14 percent are HVAC measures; nearly eight percent are other efficiency measures that include plug loads, pumps, motors, building envelope, domestic hot water, kitchen equipment, high-efficiency transformers, energy storage, pool equipment, irrigation sprinklers, and pump controls; and more than two percent are attributed to photovoltaic (PV) generation and power purchase agreements.

**Table 9** summarizes the breakdown and the costs associated with each category.

**Table 9: Summary of Eligible Energy Measure Categories as of June 30, 2019**

Energy Measure Category	Total # of Measures Approved	Total % of Measures Approved	Total Project Cost of Measures Approved	Total % of Project Cost of Measures Approved
Lighting	12,663	54.4%	\$743,333,247	41%
HVAC & Lighting Controls	4,890	21%	\$152,859,197	9%
HVAC	3,360	14.5%	\$600,372,504	33%
Other Energy Efficiency Measures	1,788	7.7%	\$120,300,595	7%
Self-Generation (PV)	568	2.4%	\$175,646,992	10%
<b>TOTALS</b>	<b>23,269</b>	<b>100%</b>	<b>\$1,792,512,535</b>	<b>100%</b>

Source: California Energy Commission

# LEA Reporting Results

## Reporting Schedule

LEAs are required to provide annual progress reports on approved EEPs until all energy measures within an approved EEP are completed. Annual progress reports are submitted at the end of each fiscal year. When all energy measures in an EEP are complete, LEAs must submit a final project completion report 12 to 15 months after the project completion date. This statutory requirement (Public Resources Code Section 26240[b]) is designed to show a full year of energy usage data after all approved energy measures are installed. Five LEAs failed to meet the statutory submittal requirement for final project completion reporting during the most recent reporting period. These LEAs are indicated in **Appendix D**. The CEC will continue to reach out to the LEAs that have not responded. Final project completion reporting is a condition of funding, and nonresponsive LEAs will likely result in a CDE audit finding.

## Cost-Effectiveness Criteria: Savings-to-Investment Ratio

Public Resources Code Section 26206(c) requires that all projects be cost effective, and Public Resources Code Section 26235(a)(2)(D) requires the CEC to establish guidelines for methods for cost-effectiveness determination. In the *Proposition 39: California Clean Energy Jobs Act 2016 Program Implementation Guidelines* (2016 Guidelines),<sup>1</sup> the CEC established the savings-to-investment ratio (SIR) as the cost-effectiveness determination, which is calculated based on the net present value of savings divided by project installation costs, subtracting project rebates and other nonrepayable funds.

An EEP must have an SIR of 1.01 or higher to qualify for funding. This ratio compares the investment the LEA will make now with the savings it will achieve over the life of the project. For every \$1.00 invested, a minimum of \$1.01 must be saved. Savings include energy cost savings and a fixed maintenance savings of three percent of the total project installation cost. Finally, non-energy benefits such as health, safety, enhanced comfort, better indoor air quality, and improved learning environment may also be considered in the SIR calculation. The CEC values non-energy benefits at a fixed five percent of the total project installation cost.

---

1 Antonio, Marites, Haile Bucaneg, Joji Castillo, Cheng Moua, Ryan Nelson, Elizabeth Shirakh, and Joseph Wang. 2016. Proposition 39: California Clean Energy Jobs Act –2016 Program Implementation Guidelines. California Energy Commission, Energy Efficiency Division. Publication Number: CEC-400-2016-005-CMF. <https://ww2.energy.ca.gov/2016publications/CEC-400-2016-005/CEC-400-2016-005-CMF.pdf>.



In addition, the 2016 Guidelines allow some leveraged funding to be subtracted from the total project cost in the SIR calculation. Examples include nonrepayable funds such as bond funding, deferred maintenance, and general operation budgets.

## **Identifying Energy Savings**

There are many nuanced and unique factors that affect energy usage, such as building operations, student population, building expansion, and weather patterns. School sites with multiple buildings often have one or more energy (electric and natural gas) meters that measure aggregate or total energy consumption, making it difficult to measure and attribute energy savings to specific energy efficiency measures.

The CEC allows LEAs to use several methods detailed in the 2016 Guidelines to report energy savings after completion of an energy project, giving LEAs the flexibility to determine program benefits without the use of formal measurement and verification procedures, whose use would comprise most of the project costs. These methods include:

1. The Utility Incentive Completion Report.
2. The CEC Energy Savings Calculator.
3. The LEA's own post-installation energy savings report.
4. Third-party post-installation energy savings report.

## **Final Project Completion Reports (January 31, 2014, to June 30, 2019).**

From the program launch through June 30, 2019, 448 LEAs have completed all measures contained in their EEPs and have submitted 522 final project completion reports, where projects were completed between 12 and 15 months previously. These completed EEPs represent \$367 million in gross project costs. Of this amount, the Proposition 39 K-12 Program provided roughly \$318 million in grant funds and LEAs contributed the remaining \$49 million in leveraged funding. The reported annual energy saved for these completed projects is 125,712 megawatt-hours (MWh) and 344,789 therms, resulting in roughly 43,060 tons of carbon dioxide (CO<sub>2</sub>) equivalent<sup>2</sup> reduction annually. These completed EEPs represent 109.6 million square feet of conditioned space. **Appendix A** lists LEAs that have completed construction and have submitted a final project completion report.

---

<sup>2</sup> Based on 653 lbs. of CO<sub>2</sub>e/MWh and 11.69 lbs. of CO<sub>2</sub>e/therm.

Analyses of these reports show that the combined SIR for these 522 projects is \$1.37 in returns for every \$1.00 invested. **Table 10** summarizes the comparison of the last two reporting periods.

**Table 10: Cumulative Summary of Final Project Completion Reports**

<b>Category</b>	<b>Last Report (as of June 2018)</b>	<b>Current Report (as of June 2019)</b>
<b>Number of Completed EEPs</b>	292	522
<b><i>Funding</i></b>		
<b>Total Gross Project Cost</b>	\$190 million	\$367 million
<b>Prop. 39 Share</b>	\$153 million	\$318 million
<b>Leveraged Funding</b>	\$37 million	\$49 million
<b><i>Annual Energy Savings</i></b>		
<b>kWh Savings</b>	63,925,295	125,712,267
<b>Therm Savings</b>	225,828	344,789
<b>CO<sub>2</sub> equivalent emissions reduction</b>	22,191 tons	43,060 tons
<b>SIR</b>	1.36	1.37
<b>Total Cost Savings</b>	<b>\$11.9 million</b>	<b>\$23.4 million</b>

Source: California Energy Commission

Two trends emerged in reviewing the final project completion reports.

- 1) Most of the 448 LEAs having the 522 completed energy projects experienced a decrease in energy-use intensity (EUI), a metric that measures the energy performance at a school site. The EUI indicates the amount of energy used per square foot of building space per year. For this reporting period, on average of 8.61 kilo British thermal units (kBtu) per square foot of space was saved for those projects that have final project completion reports. Those LEAs that did not experience a decrease in EUI

identified changes to operating hours, schedules, and increased student populations, which may have accounted for the increase in the EUI.

- 2) The reported "after" project energy savings in the final project completion reports typically matched or exceeded the estimated energy savings identified in the approved EEPs. If the reported energy savings deviated significantly from the estimated energy savings, most LEAs identified potential reasons for the difference. **Table 11** summarizes the reported EUI data.

**Table 11: Energy Use Intensity Summary**

Total Combined Annual Weighted Average EUI
Before: 94.10 kBtu/square foot
After: 85.49 kBtu/square foot

Source: California Energy Commission

## Annual Progress Reports

The CEC requires LEAs to submit an annual progress report for each EEP that has been submitted. These reports summarize the completion status of energy projects up to June 30, 2019.

CEC staff work closely with LEAs to achieve a high rate of submission. Of the annual progress reports due by September 30, 2019, the CEC received 1,914, which account for 91 percent of reports due.

Five hundred and ninety-nine annual progress reports, submitted by 564 LEAs, reported that they had completed energy projects but have yet to reach the time required to submit a final project completion report. LEAs are required to submit final project completion reports with postinstallation energy savings and energy usage 12 to 15 months after the project completion date. (See **Appendix B**). Based on the reports, these projects account for \$378 million in gross project costs, which included \$324 million of Proposition 39 K-12 Program funding and \$54 million in leveraged funding from sources such as utility incentives, bonds, deferred maintenance, and general operation budgets.

Seven hundred and ninety-three annual progress reports were submitted by 735 LEAs for energy projects that were not yet completed. LEAs must provide annual progress reports until all energy measures are complete. Based on these reports, LEAs with projects under construction spent \$547 million in gross project costs, which included \$435 million of Proposition 39 K-12 Program funding and \$112 million in leveraged funding. **Appendix C** lists all LEAs in construction.

# Implementation Overview

## Program Implementation Summary

The Proposition 39 K-12 Program began six months after former Governor Edmund G. Brown Jr. signed SB 73 in June 2013, which provided the framework and appropriations necessary to carry out the requirements of Proposition 39. The CEC began a comprehensive public process to design and develop the program and the implementation guidelines. Statewide outreach included five public meetings and three webinars, which reached more than 500 participants and drew 180 docket submittals (13-CCEJA-01). On December 19, 2013, the CEC adopted the *Proposition 39: California Clean Energy Jobs Act – 2013 Program Implementation Guidelines* (2013 Guidelines).<sup>3</sup> Once the 2013 Guidelines were adopted, program implementation was expedited. Starting in January 2014, the CEC released the EEP application forms, program handbook, and energy savings calculators; established an electronic submission process; hired and trained staff members; provided 10 training seminars and two webinars that reached more than 800 LEAs statewide; and established a program call center.

In 2015, the application system that LEAs use to submit EEPs, Energy Expenditure Plan Online, was created and launched. This system expedited the submission and review process. Two modules were also added to the online system: one for amending approved EEPs and one for submitting required reports. The first annual progress reports were submitted by LEAs in November 2015, and are required to be submitted each year through the end of the program. LEAs were allowed to submit new EEPs through February 26, 2018, and are allowed to submit amendments after that date, as long as there is no increase in the Proposition 39 K-12 funding of the EEP. All projects must be complete by June 30, 2020, and all final project completion reports are due by September 30, 2021.

## Program Implementation Updates and Resources

The CEC has continuously provided extensive program communication, outreach, and education through webinars, workshops, conference presentations, press releases, blog posts, listserv announcements, direct phone calls, direct mail, and public meetings.

Through these efforts, the CEC identified and addressed barriers to program participation. Since the 2013 Guidelines were adopted, there have been three revisions to address these

---

<sup>3</sup> Bucaneg, Haile, Pierre duVair, Cheng Moua, Justin Regnier, Keith Roberts, Elizabeth Shirakh, and Joseph Wang. 2013. Proposition 39: California Clean Energy Jobs Act –2013 Program Implementation Guidelines. California Energy Commission, Energy Efficiency Division. Publication Number CEC-400-2014-022-CMF. <https://ww2.energy.ca.gov/2014publications/CEC-400-2014-022/CEC-400-2014-022-CMF.pdf>.

barriers, which included charter school eligibility requirements and the ability for some LEAs to meet the project SIR requirement. In June 2014, the first revision changed charter school eligibility, making it easier for charter schools to participate in the program. Further modifications to the SIR for all LEAs were made in December 2014 and July 2016.

On June 30, 2016, the CEC launched the [Proposition 39 Publicly Searchable Database](#) to provide a new level of data transparency for these publicly funded programs. With several ways for the public to view detailed program information, the interactive database provides quick searches for Proposition 39 K-12 and community college district (CCD) program metrics.

More complex [Proposition 39 K-12 Program research data](#) are also available. This database includes LEA reporting data that are regularly updated, provide clean energy project site information that is reported by LEAs, and include utility-reported school energy consumption and billing data by school site.

The year 2017 brought new legislative changes to the Proposition 39 K-12 Program. The 2017-18 California Budget Act changed the LEA encumbrance date, extending it by 12 months from June 30, 2018, to June 30, 2019. On July 12, 2017, Governor Brown signed SB 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017), which included language to extend the Proposition 39 K-12 Program indefinitely.

### **Senate Bill 110**

To give LEAs an opportunity to use any unrequested Proposition 39 K-12 Program grant funds, SB 110 created three additional grant programs and allocated funds for loans and technical assistance. Of the unrequested funds, the first \$75 million will be used to fund a School Bus Replacement Program and the remainder (up to \$100 million) will be used to fund a competitive Energy Conservation Assistance Act-Education Subaccount (ECAA-Ed) loan program. Although a continuation of a Proposition 39 K-12 Program was also authorized in SB 110, there were not sufficient funds for the program. Any additional program funding is subject to appropriation in the annual budget act.

*This page is intentionally blank*

# CHAPTER 2: Energy Conservation Assistance Act—Education Subaccount

---

## Financing Program

### Background

The ECAA–Ed Financing Program is a revolving loan program funded by the Clean Energy Job Creation Fund that provides zero percent financing to eligible entities for energy efficiency, demand reduction, and energy generation projects. All LEAs and CCDs that are eligible to receive Proposition 39 K-12 Program awards are also eligible to apply for an ECAA-Ed loan for energy-related projects. Loan repayments, based on energy cost savings, are made twice per year once the project is complete, and can be made for a maximum of 20 years.

### ECAA-Ed Funding

Funding from the Clean Energy Job Creation Fund was allocated to the CEC in Fiscal Years 2013-14 and 2014-15 for zero-interest revolving loans and technical assistance. No funding was allocated in Fiscal Years 2015-16, 2016-17, 2017-18, and 2018-19. **Table 12** shows the funding received.

**Table 12: ECAA-Ed Financing and Bright Schools Program Allocations**

Fiscal Year	ECAA-Ed Financing (Energy Project Loans)	Bright Schools (Technical Assistance)	TOTAL
2013-14	\$25,291,524	\$2,708,476	\$28,000,000
2014-15	\$25,200,000	\$2,800,000	\$28,000,000
2015-16	0	0	0
2016-17	0	0	0
2017-18	0	0	0
2018-19	0	0	0
<b>TOTALS</b>	<b>\$50,491,524</b>	<b>\$5,508,476</b>	<b>\$56,000,000</b>

Source: California Energy Commission

### Approved Loans

As of June 30, 2019, the CEC approved 35 ECAA-Ed loans. This amount represents \$57.8 million, using \$50.5 million originally allocated to the loan program and \$7.3 million in loan repayment funds that revolved through the ECAA-Ed loan program.

ECAA-Ed loan recipients request funds based on invoices submitted to the CEC. A recipient may choose to request less than the approved loan amount because of a scope change or a total project cost that was less than estimated. Any funds remaining in the loan account are liquidated, and in addition to loan repayments, are used to fund additional ECAA-Ed loans.

Of the 35 approved loans, 31 recipients have completed projects representing \$51.4 million of funding. Of this \$51.4 million, nearly \$48 million was disbursed to loan recipients and the remaining \$3.4 million was liquidated.

**Appendix E** provided a summary of the approved and completed loans and the cumulative expenditures of each loan as of June 30, 2019.

### **Final Project Completion Reports**

Public Resources Code Section 26240(b) requires each loan recipient to submit a final report 12 to 15 months after the project completion date. A project is considered complete when all loan-funded measures are installed. This statutory condition is designed to provide, among other informational items, a full year of energy usage data after all approved energy measures have been installed.

As of June 30, 2019, 31 loan recipients submitted final project completion reports. These projects saved 21,514,871 kilowatt-hours (kWh) and 15,286 therms, which are equivalent to 7,114 tons of reduced CO<sub>2</sub> equivalent emissions annually. Reported energy savings resulted in an annual energy cost savings of \$2.4 million. **Appendix F** summarizes the energy data obtained from these loan recipients.

### **Remaining Funds**

As of June 30, 2019, \$261,654 of the original loan funds remained in the ECAA-Ed account, which includes earnings generated by the account. An additional \$3,277,751 was returned to the fund as a result of liquidation from loan-funded projects that were completed under budget.

### **Repayments and Defaults**

Loan repayments are made twice yearly after the loan project is complete and are based on annual energy cost savings. To date, all borrowers have met their loan obligations and the ECAA-Ed Financing Program has not experienced any defaults.

## **Bright Schools Program**

### **Background**

The Bright Schools Program helps public K-12 schools and community colleges identify energy saving projects in existing buildings. The program provides a range of technical assistance services, including energy audits, third-party proposal reviews, and professional engineering support.



## Funding

Public Resources Code Section 25416(d) authorizes the CEC to set aside up to 10 percent of the Clean Energy Job Creation Funds for technical assistance to help eligible entities identify Proposition 39 K-12 Program energy efficiency, demand reduction, and generation projects. In Fiscal Years 2013-14 and 2014-15, the Bright Schools Program received \$5.5 million. It has not receive funding in subsequent fiscal years.

Through a competitive contract solicitation, the CEC selected a prime contractor and a team of professional energy engineers to assist with and support the objectives of the Bright Schools Program. **Table 13** shows program expenditures as of June 30, 2019.

**Table 13: Bright Schools Program Encumbrance and Expenditures as of June 30, 2019**

Allocations, Encumbrances, and Expenditures	
Total Allocation	\$5,600,000
Amount Reallocated to ECAA-Ed Loan Program	\$91,524
Contract Amount Encumbered	\$5,508,476
Expenditures as of 6/30/19	\$3,331,199
Contract Balance	\$2,177,277

Source: California Energy Commission

Of the \$5.6 million allocated to the program, roughly \$5.5 million had been encumbered as of June 30, 2019. The remaining \$91,524 was reallocated to the ECAA-Ed Loan Program in 2015, resulting from unused funds from a previous Bright Schools Program support contract. Expenditures of \$3,331,199 have provided technical assistance to 173 LEAs and community colleges to identify cost-effective energy projects. At least 80 Bright Schools Program energy audit reports have been successfully used to support Proposition 39 K-12 EEPs. There were no new Bright Schools Program audit reports completed in FY 2018-19.

## Final Energy Audit Reports

Bright Schools Program energy audits have identified energy measure opportunities at 343 school sites. These energy measure recommendations represent an estimated potential annual energy savings of nearly 28,626 MWh of electricity and 305,025 therms of natural gas, which are equivalent to 11,129 tons of reduced CO<sub>2</sub> equivalent emissions annually. The estimated annual energy cost savings are \$4.6 million. The identified energy measures would require an investment of more than \$70 million and would be eligible for utility incentives of nearly \$2.5 million.

**Appendix G** lists the details of the information above and includes the energy savings metrics and Proposition 39 K-12 Program funding spent for program participants.

# CHAPTER 3:

## School Bus Replacement Program

---

### Solicitations

The School Bus Replacement Program used a two-phased approach to select buses for funding. During the first phase, staff released a solicitation in May 2018 titled *School Bus Replacement for California Public School Districts, County Offices of Education, and Joint Power Authorities* (GFO-17-607). This grant funding opportunity allowed all school districts, COE, and joint power authorities (JPA) in California to apply for up to 10 buses for replacement.

The CEC received more than 200 applications with more than 1,600 diesel school buses requested for replacement, the oldest of which was a 1978 diesel school bus. Individual school buses were evaluated based on three factors: age of bus, applicant's percentage of FRPM recipients, and applicant's disadvantaged community score from CalEnviroScreen 3.0 (a web-based mapping application). Preference was given to applicants with higher percentages of FRPM and disadvantaged community scores. From the applications received, an initial list of ranked buses was released in November 2018.

The second phase of the program kicked off in November 2018, with a solicitation to select an electric school bus manufacturer(s) or dealer to design, construct, and deliver electric school buses to the public school districts, COEs, and JPAs that applied for the replacement of its school buses. This solicitation sought to establish a bulk purchase price for school districts, COEs, and JPAs. Applications were evaluated and scored for the technical evaluation portion based on relevant experience and qualifications; project readiness and implementation; client references; battery and fuel range; warranty, service, and support; innovation; economic benefits to California; and ability to leverage funding. Applications passing the technical evaluation competed in the bus bid evaluation, where the lowest-cost bid was selected for each school bus type: Type A, Type C, Type D, and each type with or without chair lifts). The bus bid forms were ranked in order from lowest to highest cost per bus by bus type.

### Awards

**Table 14** below shows a breakdown of each awarded manufacturer's bid amount for each bus type. The Lion Electric Co. was the awardee for the Type A electric school bus without wheelchair lift, and the Types C and D electric school buses with and without wheelchair lift. A-Z Bus Incorporated was the awardee for electric school bus Type A with wheelchair lift.

**Table 14: School Bus Replacement Program Manufacturers' Bid Amounts**

<b>Applicant</b>	<b>Bus Type</b>	<b>Bid Amount</b>
The Lion Electric Co.	Type A Without Chair Lift	\$269,489
A-Z Bus Sales, Inc. – California (Micro Bird)	Type A With Chair Lift	\$291,524
The Lion Electric Co.	Type C Without Chair Lift	\$319,284
The Lion Electric Co.	Type C With Chair Lift	\$327,727
The Lion Electric Co.	Type D Without Chair Lift	\$330,109
The Lion Electric Co.	Type D With Chair Lift	\$337,467

Source: California Energy Commission

Once the manufacturers were selected, CEC staff allocated funding based on bid price using the rank list to determine which applicants would be awarded buses. From the initial rank list of buses, the CEC funded 233 electric school buses, with an additional \$60,000 in infrastructure funding per bus.

**Table 15** below shows a breakdown of the number of awardees, number of buses awarded, total number of seats available on the electric buses in each region, and the total bus and infrastructure awards in each of the four regions. With nearly \$75 million in awards for school buses, the CEC has been able to fund 12,185 seats for students, which equates to roughly \$6,148 per seat. Nearly 90 percent of the awardees are in disadvantaged communities.

**Table 15: Description of School Bus Replacement Program Awards**

Region	Number of Awardees	Number of Buses Awarded <sup>4</sup>	Total Number of Seats Funded <sup>5</sup>	Total Bus Award	Total Infrastructure Award
North	18	59	3,183	\$18,581,444	\$3,540,000
Central	23	58	3,662	\$18,974,613	\$3,480,000
Los Angeles	12	59	2,250	\$18,638,763	\$3,540,000
South	11	57	3,090	\$18,719,024	\$3,420,000
<b>Totals</b>	<b>64</b>	<b>233</b>	<b>12,185</b>	<b>\$74,913,844</b>	<b>\$13,980,000</b>

Source: California Energy Commission

In July 2019, the CEC approved most of the electric school bus replacement and manufacturing agreements. Recipients with fully executed agreements are placing orders with manufacturers for new battery-electric school buses and working with their local utilities to install the necessary electric infrastructure. The table below shows the CEC’s timeline for anticipated bus delivery. By the end of 2019, at least five percent of the 233 buses funded will be delivered to school districts. The CEC expects to have all buses delivered by September 2022. **Table 16** below indicates the estimated timeline for bus deliveries.

---

4 The number of bus types awarded to each region differed based upon the cost of each bus type requested in each school district.

5 The number of seats available in each region differed based upon the bus types requested in each school district and the number of seats that came standard with each bus type.

**Table 16: Estimated Bus Delivery Timeline**

Cumulative Percentage of Delivered Buses	Latest Bus Delivery Date
5%	12/31/2019
25%	12/31/2020
50%	12/31/2021
100%	9/30/2022

Source: California Energy Commission

**Infrastructure**

The CEC is working with electric utilities, both public and private, to assist in upgrading the electrical infrastructure required to charge the awarded buses and to plan for future electrical capacity needs. Electric vehicle supply equipment (EVSE) is required to be, at a minimum, a Level 2 ENERGY STAR®-certified networked charger capable of charging a vehicle at a minimum of 6.2 kilowatts (kW); however, the CEC recommends EVSEs capable of charging at 19.2 kW. These high-capacity 19.2 kW chargers require six to eight hours of charging time to power a school bus battery from zero percent to 100 percent, as indicated by the school bus manufacturers selected for the School Bus Replacement Program. Networked EVSEs provide recipients with the ability to set charging for buses to off-peak demand hours, provide remote diagnostics, and allow remote start of connected vehicles. Moreover, the CEC is providing recipients of electric school buses the option to pay for electrical infrastructure features, such as PV panels and energy storage equipment, to reduce operating and electrical costs.

**Workforce Development**

The CEC has also partnered with Cerritos Community College to deliver workforce training and development to provide the skills required to maintain the electric school buses. Six, two-day training courses will be offered to school district maintenance technicians, and six, two-hour courses will be offered to bus operators. Course subjects will include high-voltage safety, proper operation, and maintenance of electric school buses. Official training schedules will be coordinated with the delivery of buses.

**Next Steps**

The CEC is working with recipients, manufacturers, and utilities to track the progress of agreements and ensure projects are completed in a timely manner. The CEC will also work with all stakeholders to collect data required and to analyze the operating and maintenance costs, as well as the driving range and annual mileage to quantify benefits.

## Benefits

Cost savings analysis of electric school buses over the associated diesel counterparts indicates a lifetime fuel cost savings of about \$28,000, or roughly 27 percent savings per bus.<sup>6</sup> Electric school buses require less maintenance and time out of operation than their diesel counterparts because they have fewer moving components within the vehicles' electric drivetrain and motor. The reduction of operating costs provides recipients an incentive to adopt zero-emission vehicle (ZEV) technologies for bus fleets.<sup>7</sup>

The CEC's School Bus Replacement Program will help reduce tailpipe emissions of smog-forming nitrogen oxides by 98,000 lbs. and toxic diesel soot by more than 2,500 lbs.<sup>8</sup> Minimizing exposure to hazardous emissions reduces the risk to adolescent bus riders of developing respiratory diseases such as asthma and helps the state achieve emissions reductions goals.<sup>9</sup>

---

6 Based on 13,000 average annual miles.

7 [https://www.arb.ca.gov/msprog/bus/tco\\_assumptions.xlsx](https://www.arb.ca.gov/msprog/bus/tco_assumptions.xlsx)

8 Toxic diesel soot is fine particulate matter that is 2.5 microns or less in diameter.

9 <https://www.energy.ca.gov/sites/default/files/2019-05/Cost-Effectiveness.pdf>

*This page is intentionally blank*



# **APPENDIX A: K-12 Program 2018-19 Final Project Completion Reports**

---

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Installed Energy Measures		
																		Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency	
Academia Avance Charter																				
	1494	254,194.00	\$ 234,194.00	7/29/2016	7/31/2017	367	1.24787878	Academia Avance Charter	41.68	44.82	99761	0	0	18,056.00	\$ 234,194.00	0	234,194.00	36.65	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED	
Academies of the Antelope Valley																				
	3800	149,716.41	\$ 149,716.41	1/10/2018	12/1/2017	Retroactive	1.24177184	Academies of the Antelope Valley	181.31	184.23	48816	0	0	9,260.40	\$ 149,716.41	0	149,716.41	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit	
Acalanes Union High School District																				
	125	897,787.00	\$ 897,787.00	10/28/2015	1/31/2016		1.80118236	Campolindo High School	170.4462755	164.24	382882	0	0	58,588.00	\$ 428,384.00 (blank)		428,384.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls Plug Loads- Power Management Pumps, Motors, Drives- Variable Frequency Drives	
								Las Lomas High School	108.2278004	110.32	317216	0	0	54,717.00	\$ 392,633.00 (blank)		392,633.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Pumps, Motors, Drives- Variable Frequency Drives	
								Miramonte High School	98.05197139	91.84	157846	0	0	24,089.00	\$ 76,770.00 (blank)		76,770.00	-	Lighting Controls Plug Loads- Power Management	
	4969	58,600.00	\$ 58,600.00	4/24/2018	3/31/2015	Retroactive	2.71442753	Miramonte High	98.05	91.84	63926	0	0	9,755.72	\$ 58,600.00	0	58,600.00	-	Lighting- Exterior Fixture Retrofit	
Ackerman Elementary																				
	3794	244,314.00	\$ 316,010.00	2/27/2018	3/30/2017	Retroactive	1.43276423	Bowman Charter	107.49	110.68	102058	0	0	16,266.00	\$ 316,010.00	4225	244,314.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF	
Acton-Agua Dulce Unified																				
	5489	261,136.00	\$ 275,374.00	6/14/2018	9/27/2016	Retroactive	1.28439702	High Desert	114.7	96.68	87311	-258	0	15,090.00	\$ 261,282.00	14238	247,044.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF	
								Meadowlark Elementary	158.09	121.72	9330	0	0	1,409.00	\$ 14,092.00	0	14,092.00	-	Lighting- Exterior Fixture Retrofit	
Alexander Valley Union Elementary																				
	963	193,000.00	\$ 193,000.00	11/6/2015	8/31/2016		1.07349345	Alexander Valley Elementary	62.64	60.55	98436	0	0	12,147.00	\$ 193,000.00	0	193,000.00	0.46	HVAC Controls- Programmable/Smart Thermostats	







# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency	
Anaheim Ele	1870	1,824,952.00	\$ 1,451,952.00	3/9/2017	6/1/2018	449	1.00988982	Marshall (Jr	107.21										-	HVAC Controls- Energy Management System
								Henry (Patrick) Elementary	93.24	108.96	1971	0	0	433.00	\$ 6,949.00	0	6,949.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF	
								Revere (Paul) Elementary	111.15	105.44	19776	144	0	4,125.00	\$ 4,480.00	0	4,480.00	-	Building Envelope- Insulation	
								Sunkist Elementary	82.93	19.1	14054	1	0	3,155.00	\$ 23,714.00	0	23,714.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF	
								Jefferson (Thomas) Elementary	84.92	78.32	4395	-9	0	1,168.00	\$ 7,604.00	0	7,604.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF	
								Olive Street Elementary	93.83	88.95	9802	0	0	2,116.00	\$ 32,205.00	0	32,205.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF	
<b>Anaheim Union High School District</b>																				
	196	535,853.00	\$ 535,853.00	10/15/2015	9/18/2015	Retroactive	1.32859084	Lexington Junior High School												
								76.68915004	99.59	222548	-4433	0	0	36,853.00	\$ 535,853.00	0	535,853.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing	
<b>Antelope Elementary</b>																				
	791	175,907.00	\$ 149,209.00	5/23/2018	11/1/2016	Retroactive	1.21830837	Mantone Elementary												
								57.83	45.89	15561	0	0	0	3,439.00	\$ 43,609.00	0	43,609.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED	
								Plum Valley Elementary												
								103.5917808	79.32	13963	0	0	0	2,597.00	\$ 43,576.00	0	43,576.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit	
								Berrendos Middle												
								103.8804212	110.32	14088	0	0	0	2,888.00	\$ 62,024.00	0	62,024.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF	
	2655	53,511.00	\$ 53,511.00	10/30/2017	3/18/2018		1.01850382	Antelope Elementary												
								103.52	94.78	12119	-73	0	0	2,461.00	\$ 53,511.00	0	53,511.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF	
<b>Antelope Valley Union High School District</b>																				
	2659	1,185,286.00	\$ 1,298,586.00	10/23/2017	10/1/2015	Retroactive	1.13022005	Highland High School												
								181.91	125.75	295061	7223	0	0	60,453.00	\$ 1,298,586.00	113300	1,185,286.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF	
<b>Architecture, Construction &amp; Engineering Charter High (ACE)</b>																				
	1122	155,545.90	\$ 155,545.90	12/7/2015	6/30/2017		1.13623838	Architecture, Construction & Engineering Charter High (ACE)												
								134.82	112.32	66898	1	0	0	9,715.00	\$ 155,545.90	0	155,545.90	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit HVAC- Duct Sealing DHW- Domestic Hot Water Heater	
<b>Arena Union Elementary</b>																				



# Appendix A: Final Project Completion Report Data

Notes:

- 1. Reporting on 522 total Energy Expenditure Plans
- 2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Atwater Eler	1756	988,246.00	\$ 1,324,238.00	11/17/2016	5/31/2018	560	1.02289295	Peggy Helle	84.63	110.48	3416	0	0	782.00	\$ 9,136.00	0	9,136.00	-	Lighting- Exterior Fixture Retrofit
								Aileen Colburn Elementary	50.45	156.76	29053	-3	0	6,621.00	\$ 281,726.00	0	180,296.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Bellevue Elementary	54.02	59.12	35878	-4	0	7,499.00	\$ 182,035.00	900	149,430.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Ballard Elementary	56	146,813.00	\$ 201,413.00	3/10/2017	12/22/2015	Retroactive	0.66536994	Ballard Elementary	54.27660996	41.66	8012	-65	0	1,719.60	\$ 201,413.00	0	146,813.00	-	Lighting- Interior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Bella Vista Elementary	597	215,144.00	\$ 193,274.00	7/13/2015	2/9/2016		1.17903477	Bella Vista Elementary	84.83	62.38	57653	0	460	11,868.30	\$ 193,274.00	0	193,274.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Bellevue Union Elementary	1820	22,880.00	\$ 16,347.00	1/30/2017	9/28/2017	241	1.16389399	Kawana Springs Elementary	53.10246598	64.52	19778	0	0	1,143.00	\$ 16,347.00	0	16,347.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Bellevue Elementary	51.21	59.03	56142	0	0	2,938.31	\$ 104,026.00	0	104,026.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Taylor Mountain Elementary	98.3	86.37	153189	0	0	15,024.88	\$ 121,777.00	0	121,777.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC-Retrocommissioning (Continuous)
								Meadow View Elementary	93.28	101.78	79907	0	0	5,046.94	\$ 98,743.00	0	98,743.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Bert Corona Charter	1592	246,754.32	\$ 238,569.00	8/9/2016	9/23/2016		1.1861034	Bert Corona Charter	241.49	178.72	72158	0	0	14,263.99	\$ 238,569.00	0	238,569.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing



# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Big Creek Ele	4	72,965.00	\$ 72,965.00	4/21/2014	7/3/2014	73	1.64316764	Big Creek Elementary School 42.09060304	39.44		43355	0	0	7,933.86	\$ 72,965.00	(blank)	72,965.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Big Pine Unified	2339	250,000.00	\$ 253,321.00	6/26/2017	4/20/2016	Retroactive	1.19456869	Big Pine High School 151.37	160.56		73142	0	292	9,597.70	\$ 151,938.00	2176	149,762.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Big Pine Elementary School 90.57	69.21		41263	0	0	6,724.20	\$ 101,383.00	1145	100,238.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Big Springs Union Elementary	4980	85,210.75	\$ 62,008.35	3/30/2018	9/30/2017	Retroactive	1.29236384	Big Springs Union Elementary 91.35	84.26		11687	0	184	2,942.47	\$ 62,008.35	1520	60,488.35	-	Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit DHW- Domestic Hot Water Heater Building Envelope- Insulation
	5547	91,652.72	\$ 99,882.72	12/12/2018	7/17/2017	Retroactive	1.4047224	Big Springs Elementary 92.04	100.84		36936	0	476	6,469.80	\$ 99,882.72	8230	91,652.72	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
Big Valley Joint Unified	382	228,785.00	\$ 228,785.00	12/12/2018	6/30/2017	Retroactive	1.25295353	Big Valley Jr Sr High School 138.9370702	102.26		5755	0	136	1,479.00	\$ 21,560.00	(blank)	21,560.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Big Valley Elementary 140.7376889	93.18		9108	0	2690	10,405.00	\$ 207,225.00	(blank)	207,225.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Chiller/Boiler Replacement HVAC- Condensing Furnace
Biggs Unified	5507	219,990.00	\$ 209,990.00	11/14/2018	5/31/2017	Retroactive	1.11404172	District Office 78.27	60.91		4548	0	0	818.00	\$ 13,023.00	0	13,023.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Biggs High 88.94	77.03		24084	0	0	3,973.00	\$ 64,638.00	0	64,638.00	-	



# Appendix A: Final Project Completion Report Data

Notes:

- 1. Reporting on 522 total Energy Expenditure Plans
- 2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Bonita Unifite	1707	531,009.01	\$ 531,009.01	5/11/2017	7/15/2015	Retroactive	1.42346004	Arma J. Shu	111.47	128.1	34050	0	0	5,985.00	\$ 67,768.57	0	67,768.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Gladstone Elementary	84.18	80.67	27226	0	0	4,733.00	\$ 88,555.57	0	88,555.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								J. Marion Roynon Elementary	83.21	88.24	34014	0	0	6,753.52	\$ 82,163.57	0	82,163.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								La Verne Heights Elementary	104.1	108.19	37344	0	0	6,492.00	\$ 105,490.57	0	105,490.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Ramona Middle	116.26	124.66	44153	0	0	8,171.52	\$ 40,250.57	0	40,250.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Lone Hill Middle	149.83	145.19	27098	0	0	4,698.79	\$ 66,980.57	0	66,980.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Oak Mesa Elementary	100.66	97.69	13614	0	0	2,865.06	\$ 79,799.59	0	79,799.59	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Bonny Doon Elementary	5603	133,619.62	\$ 134,489.62	3/25/2019	8/31/2017	Retroactive	1.17767616	Bonny Doon Elementary	50.81	41.25	47411	0	186	9,301.11	\$ 134,489.62	870	133,619.62	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film
Bonsall Unified	84	86,177.00	\$ 86,177.00	1/26/2016	8/23/2014	Retroactive	1.04732178	Norm Sullivan Middle School	121.8785164	126.22	18337	357	0	5,984.50	\$ 86,177.00 (blank)		86,177.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Bonsall West Elementary	102.33	88.94	13563	0	0	1,056.00	\$ 45,542.00	0	45,542.00	-	Lighting- Exterior Fixture Retrofit
								Bonsall Elementary	122.49	119.96	46658	0	0	7,782.00	\$ 132,797.00	0	132,797.00	-	Lighting- Exterior Fixture Retrofit
								Norman L. Sullivan Middle	113.4659629	88.44	19710	0	0	3,997.00	\$ 94,226.00	0	94,226.00	-	Lighting- Exterior Fixture Retrofit
Brawley Union High School District	284	459,688.00	\$ 459,688.00	2/27/2015	6/11/2015	104	1.16832209	Renaissance Day Care	68.32380208	55.51	7577	0	0	970.00	\$ 17,042.00 (blank)		17,042.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Desert Valley High School	117.3632227	95.84	19194	0	0	2,457.00	\$ 43,274.00 (blank)		43,274.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Brawley high School	96.44395212	85.21	187898	0	0	23,487.00	\$ 399,372.00 (blank)		399,372.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Brawley Uni	284	459,688.00	\$ 459,688.00	2/27/2015	6/11/2015	104	1.16832209	Brawley hig	96.44395212										Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
BRIDGES Charter	2569	201,941.00	\$ 201,941.00	9/14/2017	1/30/2018	138	1.33296433	BRIDGES Charter	88.85	78.92	71134	0	0	13,799.00	\$ 201,941.00	0	201,941.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Brisbane Elementary	3795	218,044.00	\$ 226,798.00	3/12/2018	3/30/2017	Retroactive	1.2933305	Brisbane Elementary	39.34	37.85	31021	1336	0	6,979.00	\$ 74,008.00	0	65,254.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats HVAC- HVAC and Air Handler Repairs Kitchen- High Efficiency Appliances
								Lipman Middle	44.35	40.95	26207	1239	0	5,996.00	\$ 86,499.00	0	86,499.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED Kitchen- High Efficiency Appliances
								Panorama Elementary	46.25	43.48	25318	889	0	5,511.00	\$ 66,291.00	0	66,291.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Kitchen- High Efficiency Appliances HVAC Controls- Door Switch/Occ. Sensors
Browns Elementary	4983	244,892.00	\$ 248,539.00	2/5/2018	3/2/2018	25	1.23966998	Browns Elementary	70.2	60.13	61845	0	205	18,572.80	\$ 248,539.00	1115	244,892.00	29.55	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
Buckeye Union Elementary	3784	724,480.48	\$ 1,763,592.16	1/9/2018	8/15/2016	Retroactive	1.03306159	Silva Valley Elementary	79.21	77.53	77978	-649	0	15,840.00	\$ 1,763,592.16	3420	724,480.48	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Burnt Ranch Elementary	2676	58,621.50	\$ 57,684.00	10/26/2017	10/26/2016	Retroactive	1.13801395	Burnt Ranch Elementary	96.89	96.89	16559	0	-22	3,142.70	\$ 57,684.00	0	57,684.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Burrel Union Elementary	2715	250,699.00	\$ 225,948.00	11/17/2017	11/17/2017	Retroactive	1.0711488	Burrel Elementary	168.63	177.16	52520	0	0	11,534.00	\$ 225,948.00	0	225,948.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Burrell Union	2715	250,699.00	\$ 225,948.00	11/17/2017	11/17/2017	Retroactive	1.0711488	Burrell Elem	168.63										Lighting- Retrofit Interior Lamps to LED
Butteville Union Elementary	5733	182,129.00	\$ 227,822.20	6/28/2019	3/1/2018	(blank)	1.09720807	Butteville Elementary	96.13	96.6	73070	0	0	10,202.00	\$ 227,822.20	12233	157,465.00	36	
Buttonwillow Union Elementary	692	258,021.00	\$ 258,021.00	5/15/2017	2/29/2016	Retroactive	1.20883486	Buttonwillow Elementary	55	46.6	77722	360	0	16,053.00	\$ 258,021.00	0	258,021.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Byron Union Elementary	1483	513,264.00	\$ 533,449.00	6/16/2016	7/1/2017		380 1.56603903	Excelsior Middle	93.12	73.77	113623	0	0	23,974.00	\$ 257,656.00	0	257,656.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Discovery Bay Elementary	94.51	65.68	61202	0	0	12,057.00	\$ 138,750.00	0	138,750.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Timber Point Elementary	83.14	81.7	41699	0	0	9,254.00	\$ 137,043.00	0	104,858.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Cabrillo Unified	2745	6.00	\$ 7,575.00	12/18/2017	9/30/2015	Retroactive	-79.5099824	Half Moon Bay High	74.71	83.38	30691	-986	0	2,382.00	\$ 2,985.00	2984	1.00	-	Plug Loads- Power Management
								El Granada Elementary	33.3	33.13	9245	-127	0	1,318.00	\$ 930.00	929	1.00	-	Plug Loads- Power Management
								Farallone View Elementary	30.07	31.91	5550	-48	0	824.00	\$ 975.00	974	1.00	-	Plug Loads- Power Management
								Kings Mountain Elementary	36.65	39.36	925	0	0	160.00	\$ 90.00	89	1.00	-	Plug Loads- Power Management
								Manuel F. Cunha Intermediate	32.93	35.81	19822	-72	0	2,136.00	\$ 1,965.00	1964	1.00	-	Plug Loads- Power Management
								Alvin S. Hatch Elementary	44.66	50.49	6477	-156	0	851.00	\$ 630.00	629	1.00	-	Plug Loads- Power Management
Cajon Valley Union	4950	3,927,181.00	\$ 6,095,849.26	1/30/2018	1/30/2018	Retroactive	3.16039677	District Office	108.16	103.51	147529	0	0	57,695.00	\$ 136,575.48	107010	29,565.48	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Los Coches Creek Middle	125.1	99.49	74509	0	0	15,530.00	\$ 92,049.55	70220	21,829.55	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Anza Elementary	65.43	59.18	26052	0	0	12,152.00	\$ 77,618.68	60400	17,218.68	-	Lighting- Interior Fixture Retrofit

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Cajon Valley	4950	3,927,181.00	\$ 6,095,849.26	1/30/2018	1/30/2018	Retroactive	3.16039677	Anza Eleme	65.43										Lighting- Retrofit Interior Lamps to LED
								Bostonia Elementary	75.11	67.96	76772	71	0	59,067.00	\$ 795,515.41	89700	705,815.41	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Cajon Valley Middle	78.07	101.24	85768	0	0	20,180.00	\$ 123,372.52	52500	70,872.52	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Chase Avenue Elementary	75.17	68.79	52663	0	0	19,859.00	\$ 88,641.43	69080	19,561.43	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Crest Elementary	55.21	74.96	22046	0	0	7,097.00	\$ 48,253.36	35400	12,853.36	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Emerald Middle	76.16	94.79	75335	0	0	21,920.00	\$ 79,032.78	66200	12,832.78	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Flying Hills Elementary	66.48	63.52	43536	0	0	19,220.00	\$ 75,153.48	59900	15,253.48	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Fuerte Elementary	79.08	108.56	50499	0	0	21,139.00	\$ 65,519.78	51400	14,119.78	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Greenfield Middle	201.77	154.31	92898	0	0	29,770.00	\$ 88,208.80	58500	29,708.80	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Johnson Elementary	68.81	64.47	67834	0	0	34,427.00	\$ 64,967.38	52970	11,997.38	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Madison Avenue Elementary	73.82	104.64	41580	0	0	13,589.00	\$ 81,313.92	60100	21,213.92	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Magnolia Elementary	61.68	74.3	34479	0	0	9,739.00	\$ 67,361.64	55200	12,161.64	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Meridian Elementary	67.22	97.1	49476	0	0	18,081.00	\$ 76,640.95	59920	16,720.95	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Naranja Elementary	64.73	66.24	56364	0	0	23,785.00	\$ 84,494.85	67060	17,434.85	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Rios Elementary	71.14	82.73	52242	0	0	14,687.00	\$ 66,174.79	53880	12,294.78	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								W. D. Hall Elementary	65.63	74.11	64433	0	0	21,849.00	\$ 62,426.16	47570	14,856.16	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Avocado Elementary	107.97	104.46	50986	0	0	21,146.00	\$ 165,167.75	89250	75,917.75	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Sevick Special Education	75.12	76.34	36670	0	0	10,541.00	\$ 68,580.11	49050	19,530.11	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency	
Cajon Valley	4950	3,927,181.00	\$ 6,095,849.26	1/30/2018	1/30/2018	Retroactive	3.16039677	Sevick Spec	75.12										-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Montgomery Middle	141.01	137	305446	1046	0	138,452.00	\$ 3,197,384.59	122140	2,673,946.34		-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Vista Grande Elementary	71.75	78.15	33019	0	0	11,721.00	\$ 70,101.84	53000	17,101.84		-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Rancho San Diego Elementary	74.74	78.72	33185	0	0	12,797.00	\$ 73,701.44	57380	16,321.44		-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Jamacha Elementary	59.56	59.03	38508	0	0	17,476.00	\$ 85,707.53	67030	18,677.53		-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Blossom Valley Elementary	58.4	54.04	48347	0	0	21,945.00	\$ 93,853.70	73520	20,333.70		-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Hillsdale Middle	116.7	87.41	116471	0	0	37,864.00	\$ 159,765.79	133090	26,675.79		-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Cajon Valley Community Day	341.77	103.09	4598	0	0	3,682.00	\$ 8,265.55	5900	2,365.55		-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Calliente Union Elementary	1260	72,191.00	\$ 64,767.00	2/17/2016	7/29/2016		163 1.39302169	Piute Mountain Elementary	65.26	70.27	20712	0	0	4,702.00	\$ 64,767.00	0	64,767.00		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Calipatria Unified	1190	548,293.00	\$ 548,293.00	1/15/2016	9/1/2016		230 1.24583947	Calipatria High	115.08	85.76	144279	0	0	19,182.00	\$ 178,377.00	0	178,377.00		-	Lighting- Interior Fixture Retrofit
								Bill E. Young Jr. Middle	83.92	67.92	82289	0	0	9,880.00	\$ 320,332.00	0	320,332.00		-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Fremont Primary	116.5	107.02	58691	0	0	6,713.00	\$ 49,584.00	0	49,584.00		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
	5052	11,622.00	\$ 11,622.00	3/7/2018	12/31/2016	Retroactive	1.68520704	District Office - Bus Barn	91.98	108.95	8127	0	0	1,085.00	\$ 11,622.00	0	11,622.00		-	Lighting- Interior Fixture Retrofit
Calistoga Joint Unified School District	225	90,576.70	\$ 92,826.70	1/19/2018	8/10/2016	Retroactive	2.39048938	Calistoga Jr/Sr High School	87.04738392	36.91	4764	0	0	12,915.16	\$ 92,826.70	2250	90,576.70		-	Lighting- Exterior Fixture Retrofit

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Cambrian Elementary																			
	421	241,687.00	\$ 930,363.00	3/25/2015	4/1/2015	7	1.35831649	Cambrian District Office	105.57	128.13	179640	0	0	24,270.00	\$ 468,961.00	0	120,843.50	117.04	
								Bagby Elementary	61.45639276	64	181197	0	0	49,428.00	\$ 461,402.00	0	120,843.50	112.16	
Campbell Union High																			
	1336	1,215,269.00	\$ 1,415,269.00	4/19/2016	1/24/2017	280	1.19650711	District Office & Maintenance Bldg.	140.53	176.46	15819	0	0	3,670.00	\$ 49,163.00	0	49,163.00	-	Lighting- Exterior Fixture Retrofit
								Leigh High	119.34	100.7	0	2556	0	2,526.00	\$ 197,235.00	0	97,235.00	-	HVAC- Condensing Furnace
								Campbell Adult and Community Education	109.65	96.41	2011	0	0	335.86	\$ 2,674.00	0	2,674.00	-	Lighting- Exterior Fixture Retrofit
								Camden Community Day	162.86	159.48	3212	0	0	707.00	\$ 7,206.00	0	7,206.00	-	Lighting- Exterior Fixture Retrofit
								Boynton High	136.62	148.49	10125	0	0	2,157.00	\$ 18,480.00	0	18,480.00	-	Lighting- Exterior Fixture Retrofit
								Branham High	116.94	110.43	80840	0	0	13,015.00	\$ 214,668.00	0	214,668.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Del Mar High	109.65	96.41	85956	3717	0	18,156.00	\$ 529,283.00	100000	429,283.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
								Prospect High	132.25	127.87	63321	0	0	11,081.00	\$ 191,539.00	0	191,539.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Westmont High	114.97	106.03	72277	0	0	13,443.00	\$ 205,021.00	0	205,021.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	2617	282,626.00	\$ 282,626.00	10/12/2017	5/31/2018	231	1.09439572	Prospect High	129.16	99.72	82985	0	0	14,522.00	\$ 282,626.00	0	282,626.00	-	Lighting- Interior Fixture Retrofit
Camptonville Academy																			
	5462	261,617.00	\$ 268,786.00	5/31/2018	7/26/2018	56	0.94561532	Camptonville Academy	84	86.5	67998	138	0	13,818.30	\$ 268,786.00	597	261,617.00	14.133	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
																		26.9	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
Camptonville Elementary																			
	1518	69,400.00	\$ 69,400.00	9/19/2019	8/31/2017	Retroactive	0.83624614	Camptonville Union School District	77.69	59.71	10030	0	0	2,293.10	\$ 69,400.00	0	69,400.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Capistrano Unified																			



# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans

2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Capistrano U	1497	2,490,333.00	\$ 2,490,333.00	6/27/2016	4/14/2017	291	1.53725482	San Juan Hills High	189.6	168.75	190561	-1417	0	41,669.00	\$ 543,495.00	0	543,495.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Capistrano Valley High	182.18	193.57	193182	-1701	0	41,150.00	\$ 410,088.00	0	410,088.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Aliso Niguel High	149.88	129.7	220192	-2055	0	32,554.00	\$ 532,786.00	0	532,786.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Tesoro High	169.31	149.69	271535	-2608	0	61,406.00	\$ 505,401.00	0	505,401.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								San Clemente High	121.47	123.1	93610	0	0	19,456.00	\$ 362,734.00	0	362,734.00	-	Lighting- Exterior Fixture Retrofit
								Dana Hills High	133.13	131.94	53346	0	0	10,079.00	\$ 135,829.00	0	135,829.00	-	Lighting- Exterior Fixture Retrofit
Castaic Union	1012	492,103.00	\$ 653,729.00	4/17/2017	7/22/2016	Retroactive	1.21222488	Northlake Hills Elementary	132.46	46.84	16800	0	0	2,918.00	\$ 59,424.00	1344	58,080.00	-	Lighting- Exterior Fixture Retrofit
								Castaic Elementary	87.37	35.25	3376	0	0	552.00	\$ 10,671.00	176	10,495.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Castaic Middle	148.97	50.36	65770	0	0	12,609.00	\$ 121,987.00	4475	117,512.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Live Oak Elementary	116.53	43.42	37380	0	0	8,339.00	\$ 461,647.00	175	306,016.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Castle Rock Union Elementary School District	78	28,306.00	\$ 28,306.00	2/5/2018	1/14/2015	Retroactive	1.25200301	Castle Rock Elementary	102.065353	73.6	10341	0	97	1,845.29	\$ 28,306.00 (blank)		28,306.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Castlemont Elementary School	158	272,835.92	\$ 490,918.00	9/12/2014	10/15/2014		33 1.68650511	Castlemont Elementary School	36.96156845	32.16	168585	0	0	28,081.25	\$ 490,918.00	0	245,999.60	82.83	
Castro Valley Unified	481	1,873,513.00	\$ 1,873,513.00	2/5/2018	3/31/2018		54 1.09668276	Stanton Elementary	39.79	41.73	43896	0	0	8,686.00	\$ 106,495.00	0	106,495.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Castro Valley High	22.32	13.85	123935	0	0	7,485.00	\$ 752,839.00	0	752,839.00		

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Castro Valley	481	1,873,513.00	\$ 1,873,513.00	2/5/2018	3/31/2018	54	1.09668276	Castro Valle	22.32									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Castro Valley Elementary	49.18	42.4	48775	0	0	9,725.00	\$ 129,092.00	0	129,092.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Chabot Elementary	38.94	42.61	37173	0	0	7,086.00	\$ 104,354.00	0	104,354.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Creekside Middle	89.88	67.64	81401	0	0	14,758.00	\$ 215,450.00	0	215,450.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Independent Elementary	54.29	43.94	59556	0	0	11,735.00	\$ 133,902.00	0	133,902.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Marshall Elementary	47.97	56.39	39745	0	0	7,448.00	\$ 74,928.00	0	74,928.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Palomares Elementary	56.73	48.19	18651	0	0	3,361.00	\$ 48,610.00	0	48,610.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Proctor Elementary	41.56	38.63	44881	0	0	9,997.00	\$ 117,275.00	0	117,275.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Vannoy Elementary	47.14	47.4	35590	0	0	7,131.00	\$ 77,869.00	0	77,869.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Jensen Ranch Elementary	47.08	50.01	41340	0	0	9,158.00	\$ 112,699.00	0	112,699.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	1008	43,653.00	\$ 43,653.00	3/8/2018	3/31/2018	23	2.03365352	Redwood Continuation High	22.68	17.72	24819	0	0	5,156.00	\$ 43,653.00	0	43,653.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Cayucos Elementary	4973	241,501.00	\$ 241,501.00	2/9/2018	5/18/2018	98	0.743137	Cayucos Elementary School District	53.85	57.79	39399	-143	0	8,350.30	\$ 241,501.00	0	241,501.00	12.86	Lighting- Interior Fixture Retrofit Lighting Controls
Cecil Avenue Math & Science Academy	28	243,156.00	\$ 282,756.00	6/19/2014	7/1/2017	1108	1.17443011	Cecil Avenue Charter School	99.30831657	111.78	106733	605	0	20,941.20	\$ 282,756.00 (blank)		243,156.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC-Retrocommissioning (Continuous)
Center Joint Unified	2661	414,379.06	\$ 414,379.06	2/16/2018	12/1/2017	Retroactive	1.50052772	Center High School	138.21	122.08	304668	775	0	36,523.39	\$ 414,379.06	0	414,379.06	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- New Economizer

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Central Unified School District																			
	5368	3,565,907.00	\$ 3,379,735.00	5/15/2018	4/30/2016	Retroactive	2.00644185	District Office	238.97	339.83	24518	0	0	4,462.00	\$ 31,227.86	(blank)	31,227.86	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Roosevelt Elementary	94.01	92.62	52898	0	0	10,260.80	\$ 82,112.25	(blank)	82,112.25	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Rio Vista Middle	138.36	113.3	170287	5721	0	33,811.20	\$ 189,588.87	(blank)	189,588.87	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Madison Elementary	113.42	72.59	46084	0	0	8,525.00	\$ 86,061.02	(blank)	86,061.02	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Harvest Elementary	164.88	159.74	122132	0	0	20,543.00	\$ 229,414.07	(blank)	229,414.07	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Alt./CLASS Adult Education	114.47	88.05	40625	0	0	7,399.10	\$ 58,479.31	(blank)	58,479.31	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Central High East Campus	243.33	226.28	809578	27577	0	149,642.81	\$ 1,323,985.38	(blank)	1,323,985.38	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives HVAC Controls- Chiller Controls Upgrade
								Central High West Campus	137.93	102.66	228836	996	0	40,998.40	\$ 302,643.83	(blank)	302,643.83	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Pershing Continuation High	194.04	136.66	53436	0	0	9,512.20	\$ 85,157.49	(blank)	85,157.49	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Biola-Pershing Elementary	30.67	107.98	27834	970	0	5,987.40	\$ 47,482.71	(blank)	47,482.71	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Herndon-Barstow Elementary	128.57	120.17	43842	0	0	7,717.70	\$ 86,320.00	(blank)	86,320.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Central Unifi	5368	3,565,907.00	\$ 3,379,735.00	5/15/2018	4/30/2016	Retroactive	2.00644185	Houghton-Kearney West Elem.	131.86	118.41	31277	0	608	6,425.70	\$ 41,977.13	(blank)	41,977.13	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								James Polk Elementary	152.89	107.2	148208	2962	0	27,210.80	\$ 167,815.00	(blank)	167,815.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								El Capitan Middle	122.45	95	74585	0	0	11,557.10	\$ 125,988.10	(blank)	125,988.10	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								McKinley Elementary	115.43	85.86	52966	0	0	8,946.40	\$ 72,576.43	(blank)	72,576.43	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Teague Elementary	101.72	97.16	75414	1997	0	15,162.80	\$ 95,128.36	(blank)	95,128.36	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								William Saroyan Elementary	112.22	85.43	67070	0	0	11,400.00	\$ 123,844.94	(blank)	123,844.94	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								John Steinbeck Elementary	109.92	111	78359	0	0	12,938.00	\$ 113,012.93	(blank)	113,012.93	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								River Bluff Elementary	158.2	139.25	65325	0	0	10,384.70	\$ 116,919.32	(blank)	116,919.32	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
Central Union Elementary School District	673	459,657.00	\$ 494,279.00	7/7/2015	11/30/2015		146	1.19353553											
								Akers Elementary School	124.1	104.55	50806	1998	0	11,780.00	\$ 30,181.00	0	30,181.00	-	HVAC Controls- Programmable/Smart Thermostats
								Central Elementary School	113.51	99.74	125192	1187	0	14,868.34	\$ 394,521.00	0	359,899.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Stratford Elementary School	92.97	91.59	36505	1224	0	5,460.30	\$ 69,577.00	0	69,577.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Central Union High School District	136	843,990.00	\$ 843,990.00	12/22/2015	4/4/2016		104	1.51141654											
								District Office	98.72850989	83.14	6254	0	0	737.92	\$ 10,535.00	(blank)	10,535.00	-	

# Appendix A: Final Project Completion Report Data

Notes:

- 1. Reporting on 522 total Energy Expenditure Plans
- 2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Central Unio	136	843,990.00	\$ 843,990.00	12/22/2015	4/4/2016	104	1.51141654	Dsitric Off	98.72850989										
								Southwest High School	220.8846827	210.82	333931	0	0	37,734.00	\$ 452,729.00	(blank)	452,729.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Central Union High School	266.5807495	253.1	248566	0	0	28,336.51	\$ 351,227.00	(blank)	351,227.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Desert Oasis Continuation High	129.460016	135.53	18100	0	0	2,009.05	\$ 29,499.00	(blank)	29,499.00	-	Lighting- Interior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Charter Alternatives Academy	2333	230,718.00	\$ 281,411.00	6/21/2017	8/1/2017	41	1.61194231	Charter Alternatives Academy	30.67	39.68	80703	0	0	21,042.00	\$ 281,411.00	50693	230,718.00	53.8	
Charter School of Morgan Hill	1428	175,684.00	\$ 151,550.00	5/10/2016	11/28/2016	202	1.16857413	Charter School of Morgan Hill	47.98	39.33	39538	30	0	9,115.00	\$ 151,550.00	0	151,550.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Chatom Union	277	202,794.50	\$ 196,958.00	5/17/2017	8/1/2016	Retroactive	1.16585699	Chatom Elementary School	93.57301311	79.3	52775	612	0	7,185.20	\$ 117,866.00	(blank)	117,866.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Mountain View Middle	63.26533925	59.03	31121	346	0	4,993.00	\$ 79,092.00	(blank)	79,092.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
Chawanakee Unified	2724	281,778.00	\$ 138,118.00	8/2/2019	8/31/2017	Retroactive	1.79199392	District Office	77.96	87.97	5773	0	0	1,049.00	\$ 40,023.00	0	40,023.00	-	Lighting- Interior Fixture Retrofit
								North Fork Elementary	86.3	69.56	0	0	0	0.00	\$ -	0	143,660.00	-	
								Spring Valley Elementary	83.32	83.71	24779	-99	0	6,004.60	\$ 98,095.00	0	98,095.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Chicago Park Community Charter	746	26,605.92	\$ 29,000.00	6/30/2015	2/26/2016	241	1.20476278	Chicago Park Community Charter	56.73	18	7031	0	0	1,447.72	\$ 29,000.00	2994.08	26,005.92	-	Lighting- Interior Fixture Retrofit



# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Chrysalis Ch	4927	100,243.40	\$ 100,243.40	3/8/2018	9/21/2016	Retroactive	1.78257425	Chrysalis Ch	110.98	132.91	47712	0	266	11,035.00	\$ 100,243.40	0	100,243.40	22.25	Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing
Chula Vista Elementary School District																			
	139	640,124.00	\$ 1,123,336.00	10/13/2014	10/31/2014	18	1.13545276	Castle Park ES	53.47803933	50.32	28749	0	0	6,775.00	\$ 182,093.00	0	120,142.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Rice ES	71.32022288	57.92	53082	0	0	12,132.00	\$ 276,315.00	0	219,464.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Rosebank ES	53.78715179	46.98	32337	0	0	8,419.00	\$ 664,928.00	0	300,518.00	-	Lighting- Interior Fixture Retrofit Lighting Controls Building Envelope- Windows/Skylights
	835	1,223,834.00	\$ 1,998,834.00	8/20/2015	10/14/2015	55	1.28139597	Allen (Ella B.) Elementary	49.89	43.48	72730	0	0	20,117.12	\$ 449,525.00	0	324,525.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Hilltop Drive Elementary	89.96	65.7	75046	7	0	19,564.38	\$ 1,133,393.00	50000	638,393.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Windows/Skylights
								Vista Square Elementary	81.32	69.96	51245	2	0	12,811.25	\$ 415,916.00	120000	260,916.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
	1834	2,380,896.00	\$ 2,552,046.00	2/3/2017	9/12/2017	221	1.89361813	District Office	194.41	133.51	183196	0	0	44,517.00	\$ 636,203.00	0	584,268.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Hedenkamp (Anne and William) Elementary	93.76	65.06	172735	0	0	52,511.00	\$ 435,385.00	0	412,085.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Salt Creek Elementary	83.65	64.95	116774	0	0	35,149.00	\$ 372,022.00	0	351,322.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Rogers (Greg) Elementary	74.01	56.68	149114	0	0	42,796.00	\$ 409,566.00	0	380,091.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Lauderbach (J. Calvin) Elementary	70.35	54.85	140325	0	0	43,080.00	\$ 341,829.00	0	319,064.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								McMillin (Corky) Elementary	87.96	61.05	117713	0	0	34,255.00	\$ 357,041.00	0	334,066.00	-	

# Appendix A: Final Project Completion Report Data

Notes:

- 1. Reporting on 522 total Energy Expenditure Plans
- 2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Chula Vista E	1834	2,380,896.00	\$ 2,552,046.00	2/3/2017	9/12/2017	221	1.89361813	McMillin (C)	87.96									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Chula Vista Elementary School District-Arroyo Vista Charter																			
	141	92,271.00	\$ 92,271.00	9/30/2014	8/29/2014	Retroactive	1.73855733	Arroyo Vista Charter	82.54516943	78.03	37394	0	0	9,775.00	\$ 92,271.00	0	92,271.00	-	Lighting- Interior Fixture Retrofit
	568	109,810.00	\$ 113,214.00	6/25/2015	7/31/2015		1.79416194	Arroyo Vista Charter	88.09	69.62	42105	0	0	10,989.00	\$ 113,214.00	3404	109,810.00	-	Lighting- Interior Fixture Retrofit
	907	93,894.00	\$ 108,164.00	9/18/2015	7/31/2015	Retroactive	2.14204821	Arroyo Vista Charter	79.24	69.62	36019	0	0	11,850.00	\$ 108,164.00	11540	93,894.00	-	Lighting- Interior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
	1827	19,332.00	\$ 20,382.00	1/5/2017	9/12/2017		11.4749816	Arroyo Vista Charter	69.79	65.31	44772	0	0	15,178.00	\$ 20,382.00	0	19,332.00	-	Lighting- Exterior Fixture Retrofit
Chula Vista Elementary School District-Chula Vista Learning Community Chart																			
	142	58,401.00	\$ 58,401.00	10/13/2014	8/29/2014	Retroactive	2.22899813	Chula Vista Learning Community Charter	54.79477224	54.41	28648	0	0	8,253.00	\$ 58,401.00	0	58,401.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
	569	57,231.00	\$ 58,997.00	6/30/2015	7/31/2015		1.95809098	Chula Vista Learning Community Charter	57.63	54.65	22198	0	0	6,393.00	\$ 58,997.00	1766	57,231.00	-	Lighting- Interior Fixture Retrofit
	908	57,652.00	\$ 67,832.00	10/22/2015	7/31/2015	Retroactive	2.21270209	Chula Vista Learning Community Charter	55.03	54.65	21111	0	0	7,306.00	\$ 67,832.00	9480	57,652.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Chula Vista Elementary School District-Discovery Charter																			
	140	51,808.00	\$ 51,808.00	9/30/2014	8/29/2014	Retroactive	1.17823132	Discovery Charter	61.79956602	61.99	11915	0	0	3,426.00	\$ 51,808.00	0	51,808.00	-	Lighting- Interior Fixture Retrofit
	609	53,899.00	\$ 53,899.00	7/3/2015	7/31/2015		1.3552064	Discovery Charter	59.94	57.75	13361	0	0	3,841.00	\$ 53,899.00	0	53,899.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
	909	49,718.00	\$ 59,868.00	9/18/2015	7/31/2015	Retroactive	1.52059735	Discovery Charter School	62.21	58.62	11244	0	0	3,879.00	\$ 59,868.00	10150	49,718.00	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED
	1831	36,691.00	\$ 41,316.00	1/6/2017	9/12/2017		1.35915527	Discovery Charter	58.88	55.38	6888	0	0	2,509.00	\$ 41,316.00	0	36,691.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
Clovis Unified																			
	752	3,304,710.00	\$ 3,388,487.00	5/12/2017	8/7/2015	Retroactive	1.6806842	Clovis Gym & Dance Academy	63.93	49.64	22781	0	0	4,397.00	\$ 23,176.00	3080	20,096.00	-	Lighting- Interior Fixture Retrofit
								Clovis North High										-	Lighting- Interior Fixture Retrofit



# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency							
Clovis Unifie	752	3,304,710.00	\$ 3,388,487.00	5/12/2017	8/7/2015	Retroactive	1.6806842	Clovis Nortl	91.36	96.91	160868	0	0	27,348.00	\$ 72,394.00	14910	57,484.00	-	Pumps, Motors, Drives- Variable Frequency Drives							
								Clovis West High	167.92	165.74	154738	0	0	27,047.00	\$ 117,154.00	8577	108,577.00	-	Lighting- Interior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Drives							
								Buchanan High	159.01	160.44	156937	0	0	28,249.00	\$ 63,442.00	15438	48,004.00	-	Pumps, Motors, Drives- Variable Frequency Drives							
								Clovis East High	165.31	155	160868	0	0	25,739.00	\$ 45,667.00	14720	30,947.00	-	Pumps, Motors, Drives- Variable Frequency Drives							
								Clovis High	156.18	160.11	192424	4175	0	37,394.00	\$ 792,329.00	6245	786,084.00	-	HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives							
								Dry Creek Elementary	84.93	102.27	104214	109	0	19,914.00	\$ 457,111.00	0	457,111.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement							
								Sierra Vista Elementary	84.47	97.78	129371	0	0	24,598.00	\$ 181,149.00	0	181,149.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls							
								Tarpey Elementary	88.57	97.27	123913	1539	0	26,786.00	\$ 511,948.00	0	511,948.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement							
								Temperance-Kutner Elementary	91.33	118.28	16631	0	75	16,631.00	\$ 410,250.00	0	410,250.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF							
								Clark Intermediate	137.89	155.32	91054	317	0	17,049.00	\$ 263,564.00	6551	257,013.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives							
								Kastner Intermediate	117.9	127.29	58843	0	0	9,415.00	\$ 31,597.00	5296	26,301.00	-	Pumps, Motors, Drives- Variable Frequency Drives							
								Valley Oak Elementary	101.06	114.96	79604	403	0	16,695.00	\$ 384,942.00	1600	383,342.00	-	Lighting- Interior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement							
								Alta Sierra Intermediate	159.01	168.54	80434	0	0	14,478.00	\$ 33,764.00	7360	26,404.00	-	Pumps, Motors, Drives- Variable Frequency Drives							
								5386	5,960,995.00	\$ 5,960,995.00	4/11/2018	12/22/2017	Retroactive	1.14971647	Lincoln Elementary	109.81	113.07	36249	547	0	8,421.00	\$ 251,450.00	0	251,450.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
															Clovis North High	99.69	84.13	50565	0	0	9,456.00	\$ 44,000.00	0	44,000.00	-	Lighting- Exterior Fixture Retrofit
Clovis West High	177.94	169.14	60538	0	0	12,628.00	\$ 318,000.00								0	318,000.00	-	Lighting- Exterior Fixture Retrofit								

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Clovis Unifie	5386	5,960,995.00	\$ 5,960,995.00	4/11/2018	12/22/2017	Retroactive	1.14971647	Clovis West Buchanan High	177.94										HVAC- Packaged/Split System AC/Heat Pump/VRF
									161.84	145.16	53502	0	0	10,005.00	\$ 86,750.00	0	86,750.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Clovis East High	166.76	168.49	217827	3098	0	48,702.00	\$ 1,079,217.00	0	1,079,217.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Clovis High	145.6	126.87	29144	0	0	5,888.00	\$ 70,416.00	0	70,416.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Temperance-Kutner Elementary	113.28	109.87	68324	0	0	14,894.00	\$ 146,746.00	0	146,746.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Clark Intermediate	146.74	140.96	80774	0	0	17,514.00	\$ 629,846.00	0	629,846.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Kastner Intermediate	142.76	147.79	107879	0	0	21,577.00	\$ 162,950.00	0	162,950.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Alta Sierra Intermediate	154.45	144.89	80978	1835	0	19,285.00	\$ 302,496.00	0	302,496.00	-	Lighting- Exterior Fixture Retrofit HVAC- Chiller/Boiler Replacement
								Liberty Elementary	106.95	96.36	13885	0	0	2,777.00	\$ 32,875.00	0	32,875.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								James S. Fugman Elementary	99.58	99.58	40073	0	0	8,434.00	\$ 51,000.00	0	51,000.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Gateway High (Continuation)	134.8	105.15	33178	0	0	7,247.00	\$ 116,331.00	0	116,331.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Cole Elementary	83.34	88.29	119081	612	0	26,999.00	\$ 470,785.00	0	470,785.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Chiller/Boiler Replacement
								Weldon Elementary	126.34	89.51	105876	978	0	22,124.00	\$ 308,683.00	0	308,683.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Fancher Creek Elementary	110.99	113.08	19073	0	0	4,158.00	\$ 33,140.00	0	33,140.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Red Bank Elementary	121.85	122.08	37259	1312	0	9,456.00	\$ 283,515.00	0	283,515.00	-	Lighting- Interior Fixture Retrofit HVAC- Chiller/Boiler Replacement
								Maple Creek Elementary	75.66	79.67	83876	978	0	19,336.00	\$ 504,870.00	0	504,870.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

# Appendix A: Final Project Completion Report Data

Notes:

- 1. Reporting on 522 total Energy Expenditure Plans
- 2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Clovis Unifie	5386	5,960,995.00	\$ 5,960,995.00	4/11/2018	12/22/2017	Retroactive	1.14971647	Maple Cree	75.66										HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Cedarwood Elementary	111.56	113.81	44160	500	0	9,910.00	\$ 413,440.00	0	413,440.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Clovis Elementary	109.31	58.95	73243	0	0	14,789.00	\$ 314,325.00	0	314,325.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Century Elementary	89.38	112.35	49726	978	0	12,335.00	\$ 340,160.00	0	340,160.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement HVAC Controls- Chiller Controls Upgrade
<b>Coachella Valley Unified School District</b>																			
	24	4,638,411.00	\$ 4,740,313.00	7/23/2014	10/31/2015		465	1.47469847											
								Las Palmitas Elementary	273.2266667	263.2	214287	0	0	24,077.30	\$ 268,051.00	7883	259,869.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Desert Mirage High	85.77701021	73.26	747632	0	15400	112,059.70	\$ 1,191,657.00	7264	1,172,285.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED DHW- Domestic Hot Water Heater HVAC- New Economizer
								Toro Canyon Middle	187.2908217	174.63	291232	0	0	32,082.00	\$ 281,892.00	411	275,465.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								West Shores High	165.957352	148.33	275197	0	0	30,868.00	\$ 476,018.00	5188	464,497.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Coachella Valley High	170.6412182	129.12	1006080	0	0	112,777.00	\$ 1,806,874.00	43393	1,750,474.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- New Economizer
								Saul Martinez Elementary	134.8107485	114.87	149810	0	0	16,929.00	\$ 293,958.00	(blank)	293,958.00	-	HVAC Controls- Energy Management System
								Mountain Vista Elementary	148.7304706	122.78	246721	0	0	28,787.00	\$ 421,863.00	0	421,863.00	-	



# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Corona-Norc	598	1,942,642.00	\$ 1,937,642.00	2/27/2019	12/2/2016	Retroactive	1.16932069	District Office	148.01	162.96	46647	0	0	7,853.00	\$ 35,199.00	0	35,199.00	-	Lighting- Exterior Fixture Retrofit
								Dwight D. Eisenhower Elementary	71.56	73.14	33954	0	0	6,904.00	\$ 27,116.00	0	27,116.00	-	Lighting- Exterior Fixture Retrofit
								Harada Elementary	109.62	107.01	39157	0	0	7,138.00	\$ 27,432.00	0	27,432.00	-	Lighting- Exterior Fixture Retrofit
								Louis VanderMolen Fundamental Elementary	93.13	88.3	57641	0	0	10,544.00	\$ 46,421.00	0	46,421.00	-	Lighting- Exterior Fixture Retrofit
								Centennial High	173.89	166.36	451628	499	0	71,995.00	\$ 1,783,741.00	0	1,783,741.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								John Adams Elementary	59.98	61.46	23584	0	0	4,733.00	\$ 12,147.00	0	12,147.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Garretson Elementary	81.56	82.71	7621	0	0	1,618.00	\$ 5,586.00	0	5,586.00	-	Lighting- Exterior Fixture Retrofit
	2348	8,588,274.00	\$ 8,588,274.00	4/30/2019	9/30/2017	Retroactive	1.16264255	Sierra Vista Elementary	48.2	48.39	16691	0	0	2,952.00	\$ 15,190.00	0	15,190.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Foothill Elementary	57.98	53.25	46450	0	0	10,315.00	\$ 37,201.00	0	37,201.00	-	Lighting- Exterior Fixture Retrofit
								Jefferson Elementary	78.65	60.66	24181	0	0	4,805.00	\$ 14,080.00	0	14,080.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								El Cerrito Middle	95.76	92.87	93607	0	0	17,129.00	\$ 69,033.00	0	69,033.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Clara Barton Elementary	101.82	86.37	31577	0	0	5,746.00	\$ 26,094.00	0	26,094.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Temescal Valley Elementary	75.63	83.35	43082	0	0	8,696.00	\$ 33,781.00	0	33,781.00	-	Lighting- Exterior Fixture Retrofit
								Orange Grove High	121.25	106.29	78668	0	0	13,037.00	\$ 78,207.00	0	78,207.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Eleanor Roosevelt High	120.84	138.46	260084	0	0	41,799.00	\$ 231,641.00	0	231,641.00	-	Lighting- Exterior Fixture Retrofit
								River Heights Intermediate	80.11	70.17	119370	0	0	22,105.00	\$ 107,779.00	0	107,779.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Eastvale Elementary	89.62	84.34	37586	0	0	6,797.00	\$ 31,261.00	0	31,261.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								John F. Kennedy High	76.31	71.61	70654	0	0	13,456.44	\$ 56,951.00	0	56,951.00	-	Lighting- Exterior Fixture Retrofit

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans

2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Corona-Norc	2348	8,588,274.00	\$ 8,588,274.00	4/30/2019	9/30/2017	Retroactive	1.16264255	Dr. Bernice Jameson Todd Elementary	72.37	78.92	40038	0	0	7,972.00	\$ 32,116.00	0	32,116.00	-	Lighting- Exterior Fixture Retrofit
								Rosa Parks Elementary	84.7	88.76	46362	0	0	8,318.00	\$ 32,684.00	0	32,684.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Dr. Augustine Ramirez Intermediate	79.34	93.64	44983	0	0	9,116.00	\$ 29,702.00	0	29,702.00	-	Lighting- Exterior Fixture Retrofit
								Lee V. Pollard High	119.94	108.24	64578	0	0	11,895.00	\$ 103,910.00	0	103,910.00	-	Lighting- Exterior Fixture Retrofit
								Santiago High	124.56	108.55	491753	467	0	81,506.00	\$ 1,644,279.00	0	1,644,279.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Corona High	197.75	182.07	102790	0	0	17,392.00	\$ 70,251.00	0	70,251.00	-	Lighting- Exterior Fixture Retrofit
								Norco High	171.94	141.9	263969	0	0	44,035.00	\$ 1,320,861.00	0	1,320,861.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Coronita Elementary	64.48	57.58	20092	0	0	4,174.00	\$ 17,485.00	0	17,485.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								George Washington Elementary	67.29	70.99	20989	0	0	4,615.00	\$ 25,326.00	0	25,326.00	-	Lighting- Exterior Fixture Retrofit
								Highland Elementary	88.75	70.65	22688	0	0	4,803.00	\$ 19,718.00	0	19,718.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Home Gardens Academy	75.11	81.92	28724	0	0	5,357.00	\$ 21,695.00	0	21,695.00	-	Lighting- Exterior Fixture Retrofit
								Lincoln Alternative Elementary	65	75.24	5519	0	0	1,214.00	\$ 4,089.00	0	4,089.00	-	Lighting- Exterior Fixture Retrofit
								Norco Elementary	43.6	58.55	11280	0	0	2,540.00	\$ 9,664.00	0	9,664.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Parkridge Elementary	73.47	74.61	27339	0	0	5,609.00	\$ 22,410.00	0	22,410.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Riverview Elementary	70.51	53.15	25451	0	0	4,843.00	\$ 19,014.00	0	19,014.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Vicentia Elementary	67.72	63.2	31827	0	0	6,785.00	\$ 29,970.00	0	29,970.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Auburndale Intermediate	66.72	65.32	16385	0	0	3,425.00	\$ 14,673.00	0	14,673.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Corona Fundamental Intermediate	129.88	92.84	219677	80	0	39,410.00	\$ 4,024,339.00	0	4,024,339.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls



# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Corona-Norc	5332	1,702,434.00	\$ 1,836,795.00	2/23/2018	6/30/2018	127	1.33060169	Lee V. Polla	130.26	105.08	67402	0	0	9,651.00	\$ 43,695.00	0	43,695.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Norco Intermediate	65.39	60.9	63717	0	0	9,189.00	\$ 591,963.00	0	591,963.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Prado View Elementary	53.76	42.86	109507	0	0	25,708.00	\$ 325,672.00	0	325,672.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Susan B. Anthony Elementary	47.92	36.26	30918	0	0	5,311.00	\$ 32,555.00	0	32,555.00	-	Lighting- Exterior Fixture Retrofit
								Benjamin Franklin Elementary	69.41	51.08	53177	0	0	11,057.00	\$ 122,605.00	0	122,605.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Woodrow Wilson Elementary	48.82	35.06	34407	0	0	8,281.00	\$ 75,069.00	0	75,069.00	-	Lighting- Interior Fixture Retrofit
								Orange Elementary	86.05	67.7	16964	0	0	2,587.00	\$ 25,561.00	0	25,561.00	-	Lighting- Exterior Fixture Retrofit
Covina-Valley Unified	1478	2,609,027.00	\$ 2,609,027.00	9/2/2016	7/12/2017	313	1.44519495	Fairvalley High (Continuation)	20.54	44.87	34245	0	0	6,504.69	\$ 76,939.00	0	76,939.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Covina High	157.26	112.13	260902	0	0	50,025.89	\$ 467,288.00	0	467,288.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								South Hills High	98.15	88.41	376491	0	0	77,768.79	\$ 904,710.00	0	904,710.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Tri-Community Adult	87.43	55.07	132813	0	0	24,925.36	\$ 201,054.00	0	201,054.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Grovecenter Elementary	72.45	38.97	30425	0	0	6,421.56	\$ 69,067.00	0	69,067.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Las Palmas Middle	85.13	90.1	134819	0	0	27,786.09	\$ 694,706.00	0	694,706.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Manzanita Elementary	55.99	46.19	68758	0	0	13,584.36	\$ 195,263.00	0	195,263.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
	2233	483,594.00	\$ 483,594.00	8/30/2017	7/26/2017	Retroactive	1.91573746	Northview High	95.21	93.85	236464	0	0	44,866.00	\$ 377,030.00	0	377,030.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit



# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency	
Covina-Valle	2233	483,594.00	\$ 483,594.00	8/30/2017	7/26/2017	Retroactive	1.91573746	Northview I	95.21											Lighting Controls
								Ben Lomond Elementary	92.41	73.44	42178	0	0	7,528.00	\$ 91,200.00	0	91,200.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls	
								Sierra Vista Middle	73.93	53.22	18230	0	0	2,975.00	\$ 15,364.00	0	15,364.00	-	Lighting- Exterior Fixture Retrofit	
Credo High	5512	131,102.00	\$ 202,819.02	11/8/2018	5/30/2018	Retroactive	1.15710981	Credo High	152.92	92.83	48805	1540	0	5,918.00	\$ 202,819.02	0	131,102.00	-	Lighting Controls HVAC Controls- Energy Management System Lighting- Retrofit Interior Lamps to LED	
Crossroads Charter	839	104,787.02	\$ 104,787.02	7/13/2015	11/30/2015		140 1.22510958	Crossroads Charter	117.03	103.62	45229	1284	0	6,176.00	\$ 104,787.02	0	104,787.02	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED HVAC- Duct Sealing DHW- Domestic Hot Water Heater Building Envelope- Insulation	
Cucamonga School District	152	125,008.80	\$ 140,700.00	3/10/2017	9/30/2015	Retroactive	1.38084205	Cucamonga Elementary School	69.05345228	80.93	57795	-226	0	10,213.30	\$ 140,700.00 (blank)		111,008.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing	
Culver City Unified	1798	1,510,184.00	\$ 1,510,184.00	4/11/2017	3/8/2018		331 1.09031068	District Office	194.63	163.26	35529	0	0	5,914.00	\$ 175,352.00	0	175,352.00	-	Lighting- Interior Fixture Retrofit Lighting Controls	
								Culver City Adult	62.59	54.19	16761	0	0	3,243.00	\$ 29,752.00	0	29,752.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit	
								Linwood E. Howe Elementary	139.42	103.8	102990	0	0	19,672.00	\$ 188,640.00	0	188,640.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls	
								El Marino Elementary	40.91	65.31	34467	0	0	8,544.00	\$ 144,527.00	0	144,527.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls	
								El Rincon Elementary	40.33629382	47.8	31712	0	0	8,417.00	\$ 156,652.00	0	156,652.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF	

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency					
Culver City U	1798	1,510,184.00	\$ 1,510,184.00	4/11/2017	3/8/2018	331	1.09031068	Farragut Elementary	44.63	37.62	37305	0	0	9,760.00	\$ 177,550.00	0	177,550.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF					
								La Ballona Elementary	108.06	87.12	83183	0	0	24,291.00	\$ 637,711.00	0	637,711.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF					
Cutler-Orosi Joint Unified	411	692,377.00	\$ 603,858.00	4/7/2015	11/1/2015	208	1.17067363	District Office and Maintenance	95.81	90.53	16092	0	0	2,997.00	\$ 33,375.00	0	33,375.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- CFL Lamp Retrofit					
								Family Education Center	73.43	78.07	7402	0	0	1,414.00	\$ 17,672.00	0	17,672.00	-	Lighting- Exterior Fixture Retrofit					
								Lovell High	95.02	95.05	9223	0	0	1,734.50	\$ 33,426.00	0	33,426.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED					
								Orosi High	112.52	114.22	29434	0	0	5,033.00	\$ 71,264.00	0	71,264.00	-	Lighting- Exterior Fixture Retrofit					
								Cutler Elementary	87.64	88.36	14531	0	0	2,513.00	\$ 42,964.00	0	42,964.00	-	Lighting- Exterior Fixture Retrofit					
								Palm Elementary	76.48	79.5	35786	0	0	7,336.00	\$ 135,827.00	0	135,827.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- CFL Lamp Retrofit					
								Golden Valley Elementary	81.47	93.78	3431	0	0	642.00	\$ 6,457.00	0	6,457.00	-	Lighting- Exterior Fixture Retrofit					
								El Monte Middle	110.98	84.97	69541	-121	0	12,837.00	\$ 262,873.00	0	262,873.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF					
Cuyama Joint Unified	948	212,168.00	\$ 283,500.00	11/9/2015	5/13/2014	Retroactive	1.55506443	Cuyama Elementary	130.7	146.26	142479	0	0	21,171.00	\$ 283,500.00	0	212,168.00	60						
Cypress Charter High	1882	12,621.00	\$ 12,621.00	4/27/2017	5/23/2017		1.30127382	Cypress Charter High	62.49	65.69	5097	0	0	834.00	\$ 12,621.00	0	12,621.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED					
Cypress Elementary	1466	343,834.00	\$ 649,623.42	12/3/2018	7/25/2016	Retroactive	1.58895982	A. E. Arnold Elementary	88.58	92.78	118744	-195	0	25,923.00	\$ 649,623.42	0	343,834.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- CFL Lamp Retrofit					

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans

2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Cypress Elen	1466	343,834.00	\$ 649,623.42	12/3/2018	7/25/2016	Retroactive	1.58895982	A. E. Arnold	88.58										Lighting- Retrofit Interior Lamps to LED
	1621	347,000.00	\$ 465,000.00	8/25/2017	6/8/2017	Retroactive	1.02227891	Margaret Landell Elementary	96.61	92.58	58902	-161	0	12,489.00	\$ 465,000.00	0	347,000.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Da Vinci Charter Academy	5262	100,467.00	\$ 100,467.00	3/19/2018	4/6/2017	Retroactive	1.37882067	Da Vinci Charter Academy	104.38	78.12	37818	-7	0	7,544.00	\$ 100,467.00	0	100,467.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Davis Joint Unified	5225	239,766.00	\$ 269,496.00	8/1/2018	4/6/2017	Retroactive	1.34059575	Ralph Waldo Emerson Junior High	57.29	50.39	82597	-23	0	16,470.00	\$ 269,496.00	29730	239,766.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
	5131	664,543.00	\$ 765,645.44	8/1/2018	8/16/2018		15 2.42594001	Davis Senior High	102.22	59.67	483202	-26	0	99,224.44	\$ 765,645.44	101102.44	664,543.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Dehesa Elementary	2189	247,773.00	\$ 416,285.84	6/20/2017	10/30/2017		132 1.15555231	Dehesa Elementary	63.69	55.5	39707	0	-15	11,677.60	\$ 416,285.84	27415	247,773.00	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED Building Envelope- Cool Roofs
Del Mar Union Elementary	1140	855,825.00	\$ 1,008,732.00	12/11/2015	12/31/2015	20	1.33514489	DMUSD District Office	58.84	62.72	7680	0	0	1,436.00	\$ 5,913.00	0	5,913.00	-	Lighting- Interior Fixture Retrofit
								Sycamore Ridge	55.89	54.18	41931	0	0	9,979.65	\$ 37,311.00	0	37,311.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System
								Ocean Air	59.27	52.35	9895	0	0	2,355.01	\$ 9,404.00	0	9,404.00	-	HVAC Controls- Energy Management System
								Del Mar Heights Elementary	51.44	46.15	27529	0	0	6,882.35	\$ 30,605.00	0	30,605.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System
								Del Mar Hills Elementary	62.33	63.25	22139	0	0	5,224.71	\$ 20,534.00	0	20,534.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System
								Carmel Del Mar Elementary	48.69	60.26	68096	0	0	18,794.49	\$ 864,877.00	0	711,970.00	-	Lighting- Interior Fixture Retrofit Lighting Controls













# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Escondido U	39	525,198.00	\$ 525,198.00	8/31/2017	12/11/2014	Retroactive	2.56593979	Central	89.5391303	70.29	74622	0	0	15,148.25	\$ 88,933.00	0	88,933.00	-	HVAC Controls- Programmable/Smart Thermostats
								Del Dios Middle School	85.19024616	67.95	101728	0	0	23,092.35	\$ 105,633.00	0	105,633.00	-	HVAC Controls- Programmable/Smart Thermostats
								Felicita School	86.01347744	69.45	70372	0	0	17,311.47	\$ 76,433.00	0	76,433.00	-	HVAC Controls- Programmable/Smart Thermostats
								Miller School	73.58735593	59.61	51259	0	0	12,148.37	\$ 58,933.00	0	58,933.00	-	HVAC Controls- Programmable/Smart Thermostats
								Hidden Valley Middle School	91.46861192	77.19	132463	0	0	30,069.02	\$ 113,433.00	0	113,433.00	-	HVAC Controls- Programmable/Smart Thermostats
								L. R. Green School	95.15301065	78.93	89649	0	0	20,798.62	\$ 81,833.00	0	81,833.00	-	HVAC Controls- Programmable/Smart Thermostats
Esparto Unified	138	301,745.00	\$ 360,396.00	11/18/2015	8/9/2016	265	0.25434443	Esparto K-8	63.86561738	46.61	32545	0	0	8,001.82	\$ 360,396.00	0	301,745.00	81.54	
Eureka City Unified	97	24,788.53	\$ 26,173.00	12/30/2015	6/11/2014	Retroactive	23.4880323	Eureka City Schools-Corp Yard	134.8421908	105.3	62616	0	0	10,743.06	\$ 26,173.00	0	7,686.53	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	2700	179,572.07	\$ 213,514.52	2/13/2018	7/28/2017	Retroactive	3.66653089	Washington Elementary	61.81	47.85	37296	0	0	7,794.90	\$ 43,163.94	10432.48	32,731.46	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Grant Elementary	50.37	32.16	26598	0	0	5,391.47	\$ 32,727.74	6839.83	25,887.91	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Winzler Children's Center	109.28	71.98	9537	0	0	1,878.73	\$ 13,362.45	2946.98	10,415.47	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Winship Middle	68.14	59.37	52486	0	0	9,499.90	\$ 58,435.46	11362	47,073.46	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Alice Birney Elementary	54.17	45.08	27148	0	0	5,704.85	\$ 21,303.16	5936.66	15,366.50	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Lafayette Elementary	43.34	41.23	36046	0	0	7,097.02	\$ 44,521.77	8513	36,008.77	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Exeter Unified	783	567,581.00	\$ 580,151.00	3/8/2018	2/12/2016	Retroactive	1.56498311	Lincoln Elementary	79.1	77.98	47129	-240	0	9,983.00	\$ 168,427.00	0	168,427.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Exeter Union High	133.8	124.66	107154	2188	0	19,573.00	\$ 140,803.00	12570	128,233.00	-	HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives



# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency	
Fort Bragg U	5448	586,437.00	\$ 863,524.00	3/12/2018	9/30/2017	Retroactive	1.93882593	Fort Bragg	68.88											Lighting- Retrofit Interior Lamps to LED
								Dana Gray Elementary	66.5	55.88	38314	0	0	10,038.00	\$ 132,853.00	45000	82,853.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit	
								Redwood Elementary	66.78	61.31	26413	0	0	3,962.00	\$ 102,158.00	0	64,158.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED	
								Fort Bragg Middle	67.05	68.56	68382	0	0	13,519.00	\$ 214,593.00	0	141,593.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED	
								Shelter Cove	163.22	190.09	2089	0	0	362.00	\$ 3,807.00	0	3,807.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit	
Fountain Valley School District																				
	67	1,330,415.00	\$ 1,382,353.00	8/6/2014	1/30/2015	177	1.38429871	Fulton Middle School	54.57709337	26.94	43112	162	0	8,652.00	\$ 83,593.00	3740	79,853.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats	
								Tamura Elementary School	40.34940928	24.54	38947	72	0	7,010.30	\$ 122,317.00	4322	117,995.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats	
								Gisler Elementary School	43.61388289	26.63	38473	54	0	7,880.20	\$ 84,812.00	4362	80,450.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats	
								Newland Elementary School	46.26749569	25.54	41259	108	0	12,453.80	\$ 118,398.00	7198	111,200.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats	
								Cox Elementary School	41.28302283	32.38	50576	198	0	10,835.30	\$ 98,241.00	3154	94,347.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats	
								Oka Elementary School	43.30313519	29.85	39486	72	0	7,582.60	\$ 97,398.00	2962	93,600.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats	
								Talbert Middle School	45.91595607	10.93	42491	144	0	7,495.70	\$ 118,740.00	3540	115,200.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats	
								Plavan Elementary School	54.39833402	39.16	132032	-461	0	26,263.30	\$ 468,674.00	10753	457,641.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats	
								Masuda Middle School	55.8847388	31.06	46872	168	0	12,152.50	\$ 100,460.00	5004	94,205.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit	

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Fountain Val	67	1,330,415.00	\$ 1,382,353.00	8/6/2014	1/30/2015	177	1.38429871	Masuda Middle School Courreges Elementary School	55.8847388 49.30608987	28.01	37038	90	0	7,431.20	\$ 89,720.00	3796	85,924.00	-	HVAC Controls- Programmable/Smart Thermostats Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Fowler Unified	2691	624,113.00	\$ 915,655.00	11/8/2017	2/2/2017	Retroactive	1.01012314	Fowler High Fremont Elementary	77.18 45.63	62.55 44.62	236964 33840	0 0	0 0	29,885.00	\$ 447,058.00	0	379,383.00 244,730.00	157.98 -	HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Shading Devices/Window Film
Franklin Elementary	4964	247,930.00	\$ 270,507.00	6/11/2018	8/26/2018		0.88311629	Franklin Elementary	82.3	73.12	36799	121	0	9,112.20	\$ 270,507.00	22577	247,930.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System Building Envelope- Windows/Skylights HVAC- Demand Controlled Ventilation
Fresno Unified	184	1,294,341.00	\$ 1,546,888.00	10/28/2014	7/6/2016		1.22470369	Roosevelt High School	126.483928	121.1	245037	7347	0	59,587.12	\$ 1,546,888.00	12218	1,294,341.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Chiller/Boiler Replacement HVAC- VAV System
Galt Joint Union High	1861	497,165.00	\$ 538,766.00	2/28/2019	12/13/2017	Retroactive	1.36638258	Galt High	89.76125592	81.47	245953	339	0	33,843.00	\$ 538,766.00	0	497,165.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Gateway Unified	2047	529,477.00	\$ 488,742.00	6/15/2017	12/14/2017		1.02590578	Mountain Lakes High Central Valley High Buckeye School of the Arts Grand Oaks Elementary	78.02 167.32 113.96 73.86	69.05 184.95 106.96 70	8634 34389 42025 14373	0 0 0 0	0 0 0 0	1,644.00	\$ 30,669.00 116,755.00 152,473.00 52,158.00	0 0 0 0	30,669.00 116,755.00 152,473.00 52,158.00	- - - -	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Gateway Un	2047	529,477.00	\$ 488,742.00	6/15/2017	12/14/2017	182	1.02590578	Shasta Lake	60.67	66.45	34562	0	0	5,185.00	\$ 136,687.00	0	136,687.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
George Washington Charter	2748	270,020.00	\$ 843,593.70	12/20/2017	12/31/2017	11	4.40822086	George Washington Charter	104.34	105.05	348980	0	0	63,332.00	\$ 843,593.70	0	270,020.00	197.75	
Gerber Union Elementary	3871	219,425.00	\$ 219,425.00	2/15/2018	7/31/2017	Retroactive	1.36501258	Gerber Elementary	81.65	82.8	88618	0	-333	15,723.90	\$ 219,425.00	0	219,425.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED Kitchen- Kitchen Equipment Controls
Geyserville Unified School District	943	21,168.00	\$ 21,168.00	12/17/2015	8/31/2017		1.3871907	Geyserville Elementary	35.99	21.83	7446	-218	0	1,528.00	\$ 21,168.00	0	21,168.00	-	Lighting- Retrofit Interior Lamps to LED
Gilroy Prep School (Navigators School)	1218	139,387.91	\$ 184,080.91	4/29/2016	8/31/2016		1.7419066	Gilroy Prep School (Navigators School)	65.76	58.8	61200	0	0	12,390.98	\$ 184,080.91	44693	139,387.91	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Building Envelope- Windows/Skylights
Glendora Unified	1054	753,681.80	\$ 753,681.80	8/1/2018	5/27/2016	Retroactive	1.69008097	Williams Educational Center	47.82	27.75	36156	101	0	6,598.83	\$ 44,910.00	0	44,910.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Glendora High	161.06	117.24	167657	140	0	25,725.67	\$ 359,541.80	0	359,541.80	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Whitcomb Continuation High	66.8	43.04	14462	72	0	2,406.99	\$ 17,964.00	0	17,964.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Cullen Elementary	94.01	51.78	36155	48	0	6,936.05	\$ 44,910.00	0	44,910.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								La Fetra Elementary	125.09	62.06	50618	222	0	8,850.80	\$ 62,874.00	0	62,874.00	-	Lighting- Interior Fixture Retrofit Lighting Controls

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency	
Glendora Un	1054	753,681.80	\$ 753,681.80	8/1/2018	5/27/2016	Retroactive	1.69008097	La Fetra Ele	125.09											HVAC Controls- Programmable/Smart Thermostats
								Sellers Elementary	122.94	63.7	106451	175	0	16,901.59	\$ 142,644.00	0	142,644.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats	
								Stanton Elementary	80.75	50.43	43387	109	0	7,511.36	\$ 53,892.00	0	53,892.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats	
								Sutherland Elementary	90.68	62.32	21694	99	0	4,461.10	\$ 26,946.00	0	26,946.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats	
								Glendora High	135.84	142.22	39434	-133	0	6,246.00	\$ 114,800.00	0	114,800.00	-	Lighting- Retrofit Interior Lamps to LED	
								Whitcomb Continuation High	49.9	51.46	18787	-88	0	3,099.00	\$ 51,296.00	0	51,296.00	-	Lighting- Retrofit Interior Lamps to LED	
								Cullen Elementary	68.2	63.77	23484	-109	0	4,554.00	\$ 64,120.00	0	64,120.00	-	Lighting- Retrofit Interior Lamps to LED	
								La Fetra Elementary	88.84	72.45	24658	-115	0	4,085.00	\$ 67,326.00	0	67,326.00	-	Lighting- Retrofit Interior Lamps to LED	
								Sellers Elementary	96.57	84.32	23484	-109	0	3,891.00	\$ 64,120.00	0	64,120.00	-	Lighting- Retrofit Interior Lamps to LED	
								Stanton Elementary	60.63	57.68	21136	-98	0	4,099.00	\$ 57,708.00	0	57,708.00	-	Lighting- Retrofit Interior Lamps to LED	
								Sutherland Elementary	86.11	83.62	21136	-98	0	4,405.00	\$ 57,708.00	0	57,708.00	-	Lighting- Retrofit Interior Lamps to LED	
								Goddard Middle	103.07	100.94	37575	0	0	7,081.00	\$ 102,592.00	0	102,592.00	-	Lighting- Retrofit Interior Lamps to LED	
								Sandburg Middle	117.15	120.07	38749	-130	0	7,303.00	\$ 105,798.00	0	105,798.00	-	Lighting- Retrofit Interior Lamps to LED	
								Global Youth Charter	5530	85,188.08	\$ 129,713.58	12/13/2018	6/30/2017	Retroactive	1.17178845	Global Youth Charter	43.11	27.73	35575	-348
Golden Feather Union Elementary	5587	168,850.00	\$ 185,054.00	2/22/2019	7/31/2017	Retroactive	1.50304321	Concow Elementary	70.05	60.59	61716	0	37	13,217.00	\$ 185,054.00	1824	168,850.00	-	Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED	
								(blank)	1.50304321	Concow Elementary	70.05	60.59	61716	0	37	13,217.00	\$ 185,054.00	1824	168,850.00	-

# Appendix A: Final Project Completion Report Data

Notes:

- 1. Reporting on 522 total Energy Expenditure Plans
- 2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
<b>Golden Plains Unified</b>																			
	2698	492,082.00	\$ 1,966,904.00	11/29/2017	8/1/2017	Retroactive	1.01000365												
								Tranquillity High	77.76	65.97	42735	-388	0	8,478.00	\$ 669,483.00	0	99,117.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Cantua Elementary	49.58	61.1	24560	0	0	5,510.00	\$ 243,448.00	0	99,117.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Helm Elementary	80.85	106.85	14258	-79	0	3,313.00	\$ 129,663.00	0	95,614.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								San Joaquin Elementary	118.39	116.41	52293	-109	0	12,313.00	\$ 568,399.00	0	99,117.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Tranquillity Elementary	25.22	83.44	2302	-321	0	297.00	\$ 355,911.00	0	99,117.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
<b>Gonzales Unified School District</b>																			
	274	551,026.00	\$ 553,372.00	5/17/2017	9/1/2015	Retroactive	1.31213191												
								District Office	76.50926116	57.29	13781	0	0	2,619.00	\$ 39,756.00	(blank)	39,756.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Gonzales High School	82.83544558	70.11	106019	1030	0	19,869.00	\$ 331,391.00	(blank)	331,391.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Condensing Furnace
								Fairview Middle School	107.1793595	66.91	44707	0	0	9,299.00	\$ 108,979.00	(blank)	108,979.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								La Gloria School	34.20942987	31.45	31956	0	0	5,975.00	\$ 73,246.00	(blank)	70,900.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
<b>Gorman Elementary</b>																			
	2105	134,162.00	\$ 118,187.00	5/15/2017	12/12/2017		211 1.13184285												
								Gorman Elementary	58.73	39.74	29215	-73	0	6,374.00	\$ 118,187.00	0	118,187.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
<b>Grant Elementary School District</b>																			
	120	35,986.00	\$ 35,986.00	2/5/2018	10/27/2015	Retroactive	1.14224687												
								Grant Elementary School	70.0121832	69.14	9310	0	475	2,925.00	\$ 35,986.00	(blank)	35,986.00	-	HVAC Controls- Programmable/Smart Thermostats
<b>Grass Valley Charter</b>																			
	1748	22,800.00	\$ 2,800.00	4/18/2017	9/5/2017		140 1.37655177												
								Grass Valley Charter	91.36	90.63	900	0	0	200.00	\$ 2,800.00	0	2,800.00	-	Lighting- Interior Fixture Retrofit
<b>Gridley Unified</b>																			









# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Hayward Un	1722	4,352,338.00	\$ 4,352,338.00	3/17/2017	8/16/2017	152	1.21075147	Tennyson H	88.28	75.18	227221	0	0	36,783.00	\$ 936,655.00	0	936,655.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats
								Bowman Elementary	41.79	27.89	41913	0	0	8,757.00	\$ 277,066.00	0	277,066.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Burbank Elementary	91.76	94.71	71837	0	0	12,968.00	\$ 105,168.00	0	105,168.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								East Avenue Elementary	44.61	37.03	49125	0	0	9,809.00	\$ 78,321.00	0	78,321.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Eldridge Elementary	58.72	39.25	34727	0	0	6,124.00	\$ 63,742.00	0	63,742.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Fairview Elementary	56.38	41.22	38353	0	0	7,671.00	\$ 65,413.00	0	65,413.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Glassbrook Elementary	41.1	32.7	33343	0	0	6,458.00	\$ 57,697.00	0	57,697.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Longwood Elementary	68.32	42.88	51766	0	0	9,205.00	\$ 93,835.00	0	93,835.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Park Elementary	56.5	43.53	47703	0	0	9,495.00	\$ 179,282.00	0	179,282.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Ruus Elementary	42.62	33.18	33478	0	0	6,502.00	\$ 60,195.00	0	60,195.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Schafer Park Elementary	42.56	47.57	35332	0	0	5,259.00	\$ 69,809.00	0	69,809.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Cesar Chavez Middle	70.5	67.85	72484	0	0	12,920.00	\$ 117,206.00	0	117,206.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Anthony W. Ochoa Middle	68.45	49.99	70760	0	0	11,869.00	\$ 384,622.00	0	384,622.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Martin Luther King, Jr. Middle	62.83	53.99	71272	0	0	14,282.00	\$ 121,701.00	0	121,701.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Eden Gardens Elementary	59.77	43.53	35176	0	0	6,767.00	\$ 158,184.00	0	158,184.00	-	Lighting- Interior Fixture Retrofit Lighting Controls



# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Hesperia Uni	19	4,798,481.00	\$ 4,852,477.00	7/15/2014	12/28/2015	531	1.21551312	Hollyvale Elementary	92.69569787	97.92	70865	0	0	13,092.00	\$ 232,705.00	(blank)	229,410.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
								Carmel Elementary	85.6056152	78.04	42496	0	0	8,347.00	\$ 111,736.00	0	111,328.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Ranchero Middle	130.3946478	113.02	250131	0	0	50,958.00	\$ 799,369.00	(blank)	795,878.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Topaz Preparatory Academy	88.11625596	116.87	45542	0	0	9,325.00	\$ 139,383.00	(blank)	138,465.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Oak Hills High	101.94	91.94	192470	0	0	26,027.00	\$ 223,168.00	0	223,168.00	-	Lighting- Exterior Fixture Retrofit
Hickman Community Charter	1742	515,593.00	\$ 469,411.00	12/1/2016	5/11/2017	161	1.01274095	Hickman Charter	81.8	63.08	156432	367	0	21,423.00	\$ 469,411.00	0	465,411.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace Building Envelope- Windows/Skylights
High Tech Elementary North County	3826	173,616.00	\$ 200,000.00	5/22/2018	1/12/2017	Retroactive	5.17556606	High Tech Elementary North County	53.92	59.82	93747	0	0	54,233.00	\$ 200,000.00	0	173,616.00	62.5	
High Tech High	5523	254,677.00	\$ 311,642.24	11/15/2018	8/31/2017	Retroactive	-0.30939683	High Tech High	139.08	96.22	234175	0	0	-6,419.61	\$ 311,642.24	0	246,677.00	50	HVAC-Retrocommissioning (Continuous)
HighTech High International	3816	246,555.00	\$ 460,116.17	1/5/2018	12/31/2016	Retroactive	2.85734938	High Tech High International	81.42	57.88	177147	0	0	35,787.89	\$ 460,116.17	0	244,472.40	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing Building Envelope- Cool Roofs
HighTech Middle	5522	244,696.00	\$ 294,796.51	11/16/2018	8/31/2017	Retroactive	-0.72713342	High Tech Middle	85.89	80.57	16726	0	0	-20,306.02	\$ 294,796.51	0	242,613.20	-	Lighting- Interior Fixture Retrofit

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
HighTech MI	5522	244,696.00	\$ 294,796.51	11/16/2018	8/31/2017	Retroactive	-0.72713342	High Tech n	85.89										Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing
Holtville Unified	1817	575,865.00	\$ 575,865.11	4/19/2017	2/28/2018		1.5145136	Holtville High	121.33	109.88	194075	0	0	26,755.27	\$ 197,389.11	0	197,389.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
								Emmett S. Finley Elementary	162.69	128.47	144348	0	0	18,085.00	\$ 318,327.00	0	318,327.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Pine Elementary	90.77	81.49	27351	0	0	3,514.00	\$ 60,149.00	0	60,149.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
Horicon Elementary	333	75,000.00	\$ 232,585.00	2/5/2015	8/13/2015		1.19213745	Horicon Elementary	54.32199908	45.25	169683	0	0	18,518.00	\$ 232,585.00 (blank)		75,000.00	56.55	
Hornbrook Elementary	394	22,288.92	\$ 21,550.00	3/11/2015	11/18/2015		2.37638164	Hornbrook Elementary	107.069178	107.07	13885	0	410	3,142.00	\$ 21,550.00	0	20,430.00	2.2	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
Howell Mountain Elementary School District	231	12,600.00	\$ 12,600.00	1/22/2015	4/10/2015		2.00102516	Howell Mountain Elementary	107.8463702	95.58	3246	1500	0	2,053.00	\$ 12,600.00 (blank)		12,600.00	-	HVAC Controls- Programmable/Smart Thermostats
Hughson Unified	1089	99,399.00	\$ 160,078.00	1/29/2016	6/24/2016		2.37301888	Fox Road Elementary	107.12	77.03	66983	0	0	7,368.13	\$ 55,027.00	7264.04	34,830.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Emilie J. Ross Middle	124.95	101.18	108623	0	0	11,948.49	\$ 105,051.00	12177.86	64,569.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
	1750	86,410.00	\$ 116,196.00	11/14/2016	8/25/2017		3.33016625	Hughson High	77.25	68.99	64073	0	0	19,918.13	\$ 116,196.00	18106	86,410.00	-	Lighting- Interior Fixture Retrofit
	2012	80,000.00	\$ 102,069.00	4/14/2017	5/29/2017		5.68894393	Hughson High	77.25	71.36	11448	0	0	30,360.12	\$ 102,069.00	19279.34	80,000.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit



# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Ida Jew Acad	5124	267,015.60	\$ 284,088.80	2/14/2018	7/15/2018	151	1.49957916	Ida Jew Academies	92.4	59.74	92320	-256	0	20,860.47	\$ 284,088.80	17073.2	267,015.60	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Igo, Ono, Platina Union Elementary	1425	78,099.00	\$ 78,099.00	1/30/2018	12/2/2016	Retroactive	1.35426174	Igo-Ono Elementary	74.46	66.4	22495	0	175	5,663.00	\$ 78,099.00	0	78,099.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
iLEAD Lancaster Charter	1662	200,913.00	\$ 180,913.00	5/22/2017	12/31/2016	Retroactive	1.04397532	iLEAD Lancaster Charter	90.1	86.72	45528	485	0	9,441.40	\$ 180,913.00	0	180,913.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Imperial Unified School District	48	706,425.00	\$ 706,425.00	12/17/2015	12/1/2014	Retroactive	1.48959386	District Office	191.5394	147.35	10076	3	0	1,411.00	\$ 17,192.49 (blank)		17,192.49	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Holbrook High School	152.9676723	121.1	12387	0	0	1,473.00	\$ 17,648.10 (blank)		17,648.10	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Imperial High School	144.3452843	134.72	197906	102	0	23,088.00	\$ 266,086.72 (blank)		266,086.72	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Ben Hulse Elementary School	137.2773443	124.84	157214	373	0	18,918.00	\$ 189,383.26 (blank)		189,383.26	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Frank M. Wright Middle	110.2624024	106.11	104909	236	0	12,090.00	\$ 111,601.15 (blank)		111,601.15	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								T.L. Waggoner Elementary School	126.773501	118.09	96166	174	0	11,313.00	\$ 104,513.28 (blank)		104,513.28	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Imperial Beach Charter	1460	289,782.00	\$ 303,253.99	6/28/2016	3/30/2017	275	1.73769596	Imperial Beach Charter	66.5	60.47	84323	0	0	29,240.69	\$ 303,253.99	12045.81	289,782.00	-	Lighting- Interior Fixture Retrofit



# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Imperial Bea	1460	289,782.00	\$ 303,253.99	6/28/2016	3/30/2017	275	1.73769596	Imperial Be	66.5										Lighting Controls
Intermountain STEM Academy Charter	1700	30,050.00	\$ 30,050.00	9/7/2017	4/28/2017	Retroactive	1.09394883	Intermountain STEM Academy Charter School	135.59	47.63	11670	0	0	1,966.00	\$ 30,050.00	0	30,050.00	5.58	HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Inyo County Office of Education	579	71,324.00	\$ 71,324.00	5/21/2015	1/19/2016		1.28437868	Inyo County Office of Education District Office	97.41	92.86	760	0	78	394.00	\$ 3,468.00	0	3,468.00	-	HVAC Controls- Programmable/Smart Thermostats
								Jill Kinmont Boothe	104.8	60.3	14670	0	1169	5,372.00	\$ 67,856.00	0	67,856.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Janesville Union Elementary	5373	243,425.00	\$ 243,425.00	2/27/2018	1/30/2018	Retroactive	0.68699635	Janesville Elementary	44.81	53.94	26168	0	998	5,462.00	\$ 243,425.00	0	243,425.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Condensing Furnace
Jefferson Charter Academy	1636	155,862.00	\$ 230,555.00	9/20/2016	5/31/2017		1.38264626	Jefferson Charter Academy	78.47063122	65.63	48959	-119	0	9,121.95	\$ 230,555.00	74693	155,862.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Jefferson Union High	2213	1,024,930.00	\$ 1,044,803.00	1/24/2018	3/31/2018		1.72697672	Oceana High	128.31	118.01	17912	0	0	4,103.00	\$ 52,762.00	0	52,762.00	-	Lighting- Exterior Fixture Retrofit
								Terra Nova High	145.57	203.74	229685	0	0	39,191.00	\$ 541,074.00	0	541,074.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Westmoor High	105.69	102.03	289167	0	0	54,780.00	\$ 450,967.00	0	431,094.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Julian Union Elementary	538	242,059.00	\$ 246,192.00	6/15/2015	12/29/2015		1.24712783	Julian Elementary	63.13	51.68	48940	0	0	14,166.00	\$ 238,625.00	4059	234,566.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Julian Junior High	44.15	46.53	2660	0	0	770.00	\$ 7,567.00	73	7,493.00	-	HVAC Controls- Energy Management System
Junction Elementary	1512	35,469.00	\$ 28,135.00	6/8/2016	8/31/2017		1.18827636	Junction Elementary	97.99	92.96	7655	0	97	1,743.10	\$ 28,135.00	0	28,135.00	-	Lighting- Interior Fixture Retrofit

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Junction Ele	1512	35,469.00	\$ 28,135.00	6/8/2016	8/31/2017	449	1.18827636	Junction Ele	97.99										Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Jurupa Unified School District																			
	117	1,906,726.81	\$ 1,950,728.01	11/21/2014	2/1/2016	437	1.20714145	Maintenance, Operations, & T 114.63551	47.52	18433	0	0	2,214.84	\$ 38,394.00	0	36,919.36	-	Lighting- Exterior Fixture Retrofit	
								Education Center 88.40899475	177.34	25902	0	0	3,111.15	\$ 55,647.51	0	53,575.35	-	Lighting- Exterior Fixture Retrofit	
								Patriot HS 87.54107011	127.35	103562	0	0	13,808.02	\$ 243,790.55 (blank)		235,502.39	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit	
								Jurupa Valley HS 113.6277222	99.83	145529	-12	0	22,934.62	\$ 376,215.66	0	367,358.46	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Pumps, Motors, Drives- Variable Frequency Drives	
								Nueva Vista Continuation HS 84.64239014	76.89	4958	0	0	599.00	\$ 11,080.28	0	10,683.64	-	Lighting- Exterior Fixture Retrofit	
								Rubidoux HS 115.793073	103.93	132898	-206	0	21,207.63	\$ 379,041.39	0	372,998.83	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Pumps, Motors, Drives- Variable Frequency Drives	
								Glen Avon ES 56.17350882	68.15	30038	0	0	4,419.26	\$ 78,591.00	0	76,764.60	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF	
								Ina Arbuckle ES 69.27393149	78.65	13649	12	0	2,589.94	\$ 44,772.56 (blank)		44,390.24	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF	
								Mission Bell ES 74.41782044	80.69	8540	0	0	1,749.95	\$ 30,728.47 (blank)		30,621.91	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF	
								Pacific Avenue ES 71.46368678	72.59	12845	0	0	1,983.07	\$ 35,089.30 (blank)		34,324.34	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF	
								Pedley ES 71.93884198	76.48	9050	32	0	1,594.10	\$ 28,216.90 (blank)		27,847.38	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF	
								Rustic Lane ES 75.76591341	71.83	20265	0	0	3,077.26	\$ 54,761.50	0	53,716.94	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF	
								Troth ES 69.35507463	65.09	12645	0	0	1,526.08	\$ 27,539.33 (blank)		26,527.73	-	Lighting- Exterior Fixture Retrofit	
								Van Buren ES 61.72555108	69.27	2213	0	0	272.77	\$ 4,254.32 (blank)		4,077.28	-	Lighting- Exterior Fixture Retrofit	
								West Riverside ES 58.50953905	57.11	19984	0	0	2,409.55	\$ 40,690.13 (blank)		39,091.41	-	Lighting- Exterior Fixture Retrofit	
								Jurupa MS & Rio Vista Cont. 72.04244253	71.46	19427	-52	0	2,979.97	\$ 51,926.91	0	50,948.75	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF	

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans

2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Jurupa Unifit	117	1,906,726.81	\$ 1,950,728.01	11/21/2014	2/1/2016	437	1.20714145	Mission MS	92.13053065	80.45	35508	0	0	5,752.48	\$ 102,717.57	(blank)	101,378.29	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Sky Country ES	55.10623034	50.64	9395	0	0	1,139.00	\$ 20,845.22	0	20,093.62	-	Lighting- Exterior Fixture Retrofit
								Indian Hills ES	68.21672986	72.57	9060	0	0	1,094.40	\$ 19,862.79	(blank)	19,137.99	-	Lighting- Exterior Fixture Retrofit
								Camino Real ES	68.75045552	76.2	8827	0	0	1,066.44	\$ 18,059.00	(blank)	17,352.84	-	Lighting- Exterior Fixture Retrofit
								Sunnyslope ES	68.25592902	62.31	3130	0	0	384.29	\$ 6,970.97	(blank)	6,720.57	-	Lighting- Exterior Fixture Retrofit
								Granite Hill ES	63.04092348	68.71	15110	0	0	1,820.36	\$ 32,461.86	(blank)	31,253.06	-	Lighting- Exterior Fixture Retrofit
								Stone Avenue ES	63.87234269	73.97	14247	0	0	1,719.72	\$ 30,327.96	(blank)	29,188.20	-	Lighting- Exterior Fixture Retrofit
								Mira Loma MS	67.66046564	61.85	54593	-20	0	10,580.95	\$ 188,213.96	0	186,952.44	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Peralta ES	76.49932686	79.47	15346	0	0	1,851.63	\$ 30,528.87	(blank)	29,301.19	-	Lighting- Exterior Fixture Retrofit
	4928	2,866,610.00	\$ 2,880,887.00	7/2/2019	3/1/2017	Retroactive	1.25878582	District Office	40.66	162.46	14150	0	0	1,981.00	\$ 19,210.00	0	19,210.00	-	Electrical- High Efficiency Transformer
								Sunnyslope Elementary	69.42	90.53	72122	1	1	16,508.00	\$ 324,677.00	2616	322,061.00	-	Lighting- Interior Fixture Retrofit Electrical- High Efficiency Transformer
								Patriot High	101.65	116.04	253032	1	1	31,983.00	\$ 328,080.00	1200	326,880.00	-	Electrical- High Efficiency Transformer
								Jurupa Valley High	126.6	120.43	97964	1	1	14,394.00	\$ 173,028.00	0	173,028.00	-	Electrical- High Efficiency Transformer
								Ina Arbuckle Elementary	83.73	63.56	17416	0	0	2,991.00	\$ 38,460.00	0	38,460.00	-	Electrical- High Efficiency Transformer
								Pacific Avenue Elementary	64.8719563	51.85	26029	0	0	6,793.00	\$ 152,100.00	0	152,100.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Pedley Elementary	78.65	70.19	30177	2	1	6,279.00	\$ 161,414.00	1554	159,860.00	-	Lighting- Interior Fixture Retrofit Electrical- High Efficiency Transformer
								Rustic Lane Elementary	81.22	62.05	59446	2	1	11,933.00	\$ 282,166.00	2906	279,200.00	-	Lighting- Interior Fixture Retrofit Electrical- High Efficiency Transformer
								Van Buren Elementary	71.48	63.62	31775	2	1	7,507.00	\$ 216,880.00	2600	214,280.00	-	Lighting- Interior Fixture Retrofit Electrical- High Efficiency Transformer
								West Riverside Elementary	120.85	101.08	6947	0	0	1,064.00	\$ 19,210.00	0	19,210.00	-	Electrical- High Efficiency Transformer
								Mission Middle	92.80968988	83.52	32864	0	0	5,287.00	\$ 76,910.00	0	76,910.00	-	Electrical- High Efficiency Transformer



# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency								
Kern County	5563	121,201.92	\$ 121,373.92	1/11/2019	6/30/2017	Retroactive	1.91265956	Transportat	127.09	147.04	47247	0	0	8,827.64	\$ 93,229.23	0	93,229.23	-	Lighting- Exterior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Drives								
								Buena Vista Special Ed	45.16	64.6	8366	0	0	1,978.00	\$ 13,810.54	0	13,810.54	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF								
								34th Street Community Learning Center	89.33	83.47	846	0	0	200.00	\$ 809.32	0	809.32	-	Lighting- Exterior Fixture Retrofit								
								Lamont Preschool	72.77	65.34	15204	0	0	2,511.00	\$ 20,394.40	0	20,394.40	-	Lighting- Interior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management								
								KCSOS Warehouse	105.42	101.49	48837	-22	0	8,558.00	\$ 32,847.53	0	32,847.53	-	Lighting- Interior Fixture Retrofit								
								KCSOS Transportation Facility	144.17	132.78	44487	-209	0	7,337.00	\$ 38,410.00	0	38,410.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF								
								KCSOS M&O Facility	46.98	22.79	4744	-45	0	823.00	\$ 7,771.29	0	7,771.29	-	Lighting- Interior Fixture Retrofit								
								KCSOS City Centre Parking	37.94	34.37	21288	0	0	2,916.46	\$ 12,911.46	0	12,911.46	-	Lighting- Exterior Fixture Retrofit								
								<hr/>																			
								Kernville Union Elementary	2069	275,004.00	\$ 254,085.00	4/28/2017	6/30/2018	428	1.10334916	District Office and MOT	81.84	79.39	9045	0	6	2,093.00	\$ 40,760.00	0	40,760.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Kernville Elementary	110.96	105.66	15142	0	136	3,332.00	\$ 74,389.00									0	74,389.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats								
Woodrow W. Wallace Elementary	81.83	79.39	25021	0	380	6,863.00	\$ 115,085.00									0	115,085.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats								
Woodrow W. Wallace Middle	81.83	79.39	5510	0	564	2,943.00	\$ 23,851.00									0	23,851.00	-	HVAC Controls- Programmable/Smart Thermostats								
<hr/>																											
Keys to Learning Charter School	1829	162,144.00	\$ 138,124.00	8/16/2018	9/30/2017	Retroactive	1.00628486	Keys to Learning Charter	76.37	62.4	47387	0	0	6,346.30	\$ 138,124.00	0	138,124.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats								
<hr/>																											
Keys Union School District	1828	297,184.00	\$ 268,552.00	8/16/2018	9/30/2017	Retroactive	1.03495874	Keys Elementary School	97.47	80.71	44314	640	0	6,690.00	\$ 162,624.00	0	162,624.00	-	Lighting- Interior Fixture Retrofit								

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Keyes Union	1828	297,184.00	\$ 268,552.00	8/16/2018	9/30/2017	Retroactive	1.03495874	Keyes Elem	97.47										Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Barbara Spratling Middle School	104.93	118.86	51336	450	0	6,982.00	\$ 105,928.00	0	105,928.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Kings River Union Elementary	443	266,807.00	\$ 260,253.00	4/6/2015	9/15/2015		1.23015978	Kings River Elementary	104.63	82.34	87659	520	0	16,661.00	\$ 260,253.00	0	260,253.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit
Kingsburg Elementary Charter	336	525,789.00	\$ 550,911.00	9/25/2018	3/1/2016	Retroactive	1.43014935	District Office	170.1015817	152.08	7427	0	0	1,426.00	\$ 17,717.00	(blank)	17,717.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Roosevelt Elementary	80.74302972	62.17	42999	0	0	7,712.00	\$ 132,216.00	(blank)	130,216.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Washington Elementary	84.34076794	68.21	31152	0	0	6,635.00	\$ 62,097.00	(blank)	38,975.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Lincoln Elementary	105.780021	99.83	47227	0	0	8,783.00	\$ 105,900.00	(blank)	105,900.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Rafere Johnson Junior High	100.8161605	107.44	67896	0	0	13,036.00	\$ 157,321.00	(blank)	157,321.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Ronald Reagan Elementary	100.7159335	140.09	25214	0	0	4,589.00	\$ 75,660.00	(blank)	75,660.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Kit Carson Union Elementary	688	262,280.00	\$ 262,280.00	5/30/2017	1/12/2016	Retroactive	1.31637378	Kit Carson Elementary	84.53516461	78.3	87282	298	0	18,076.70	\$ 262,280.00	0	262,280.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Klamath River Union Elementary	200	60,394.40	\$ 54,322.00	11/24/2014	8/25/2016		1.18263408	Klamath River Elementary	72.80755328	47.53	24022	0	136	3,589.00	\$ 54,322.00	(blank)	54,322.00	-	

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Klamath Riv	200	60,394.40	\$ 54,322.00	11/24/2014	8/25/2016	640	1.18263408	Klamath Riv	72.80755328									-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
La Canada Unified School District	2116	148,036.00	\$ 148,036.00	5/10/2017	8/31/2017	113	2.06358549	La Canada High School	150.76	135.56	89618	0	0	14,956.28	\$ 148,036.00	0	148,036.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Chiller Controls Upgrade
La Habra City School District	164	496,159.00	\$ 923,320.00	9/8/2014	8/7/2015	333	1.31809533	Imperial Middle School	81.3143792	106.93	37530	228	0	8,322.70	\$ 249,344.00	0	168,024.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
								Washington Middle School	105.9289498	145.84	55807	-328	0	12,217.00	\$ 673,976.00	0	328,135.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
La Mesa-Spring Valley	1634	2,502,000.00	\$ 3,047,196.00	8/29/2016	9/8/2017	375	1.61044208	Education Service Center	192.98	137.88	64036	0	0	12,300.38	\$ 213,065.00	31321	181,744.00	-	Lighting- Interior Fixture Retrofit
								Operations Center	235.59	202.4	51954	0	0	13,550.00	\$ 168,561.00	61990	106,571.00	-	Lighting- Interior Fixture Retrofit
								Avondale Elementary	65.42	49.24	48734	0	0	13,835.00	\$ 227,092.00	30637	196,455.00	-	Lighting- Interior Fixture Retrofit
								Bancroft Elementary	60.84	46.65	41845	0	0	12,148.00	\$ 255,244.00	39450	215,794.00	-	Lighting- Interior Fixture Retrofit
								Casa de Oro Elementary	68.43	48.21	38162	0	0	11,832.84	\$ 195,845.00	27455	168,390.00	-	Lighting- Interior Fixture Retrofit
								Fletcher Hills Elementary	53.72	37.15	52382	0	0	18,720.00	\$ 235,914.00	36070	199,844.00	-	Lighting- Interior Fixture Retrofit
								Highlands Elementary	58.57	41.46	56340	0	0	18,592.00	\$ 252,968.00	40925	212,043.00	-	Lighting- Interior Fixture Retrofit
								Kempton Street Elementary	68.91	46.23	63683	0	0	21,293.00	\$ 335,331.00	53732	281,599.00	-	Lighting- Interior Fixture Retrofit
								La Mesa Dale Elementary	56.07	45.02	40632	0	0	13,254.00	\$ 231,898.00	35680	142,894.00	-	Lighting- Interior Fixture Retrofit
								La Mesa Middle	57.75	47.01	138627	0	0	42,420.00	\$ 421,749.00	55430	366,319.00	-	Lighting- Interior Fixture Retrofit
								La Presa Elementary	70.95	72.72	55501	0	0	16,339.00	\$ 304,460.00	46242	258,218.00	-	Lighting- Interior Fixture Retrofit
								Lemon Avenue Elementary	33.93	25.59	41438	0	0	14,768.00	\$ 205,069.00	32940	172,129.00	-	Lighting- Interior Fixture Retrofit
	2227	663,148.00	\$ 663,148.00	7/18/2017	3/22/2017	Retroactive	1.18508729	Maryland Avenue Elementary										-	Lighting- Interior Fixture Retrofit





# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Lake Tahoe t	3791	150,532.00	\$ 150,532.00	12/20/2017	10/30/2017	Retroactive	1.70781797	Tahoe Valley Elementary	108.92	107.59	71976	0	0	9,950.00	\$ 92,165.00	0	92,165.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Sierra House Elementary	127.68	114.73	36070	0	0	4,526.93	\$ 58,367.00	0	58,367.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Lakeside Union Elementary	686	183,406.00	\$ 163,640.00	7/13/2015	2/4/2016	206	1.18316878	Lakeside Elementary	92.06	87.29	43682	0	-101	8,290.00	\$ 163,640.00	0	150,640.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Lakeside Elementary	79.63	80.12	4750	0	486	1,821.00	\$ 26,675.00	0	26,675.00	-	HVAC Controls- Programmable/Smart Thermostats
								Riverview Elementary	79.42	58.36	79942	0	0	22,977.00	\$ 368,439.00	11045	357,394.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Lakeside Farms Elementary	79.27	61.01	76878	0	0	24,249.00	\$ 512,893.00	11475	501,418.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Lakeview Elementary	78.56	67.78	60186	0	0	17,215.00	\$ 198,380.00	13275	185,105.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Lammersville Joint Unified	1886	697,868.00	\$ 645,393.00	2/14/2017	10/1/2017	229	1.35429105	Wicklund Elementary	96.1	64.7	82089	864	0	13,062.00	\$ 189,200.00	0	189,200.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Bethany Elementary	88.02	57.35	85957	900	0	14,106.00	\$ 209,939.00	0	209,939.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Sebastian Questa Elementary	106.39	182.43	40157	0	0	6,184.00	\$ 91,795.00	0	91,795.00	-	Lighting- Exterior Fixture Retrofit
								Lammersville Elementary	83.78	79.74	64695	250	0	13,498.00	\$ 154,459.00	0	154,459.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED





# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Leroy Green	2166	213,136.00	\$ 213,136.00	5/22/2017	1/31/2018	254	1.36182506	Leroy Greene Academy	72.13	71.24	93844	-100	0	15,001.00	\$ 213,136.00	0	213,136.00	-	Lighting- Retrofit Interior Lamps to LED
Liberty Elementary	1453	110,000.00	\$ 90,000.00	8/2/2016	8/17/2017	380	1.10100346	Liberty Elementary	28.69	20.63	43171	220	0	5,861.00	\$ 90,000.00	0	90,000.00	22.54	HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Lincoln Street	2009	43,142.00	\$ 43,142.00	6/13/2017	7/26/2018	408	0.91005965	Lincoln Street	78.6	71.46	8294	0	0	1,805.70	\$ 43,142.00	0	43,142.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Lindsay Unified	2697	439,980.00	\$ 439,980.00	10/30/2017	9/29/2016	Retroactive	1.01530455	Jefferson Elementary	117.04	105.38	90048	-235	0	19,133.00	\$ 439,980.00	0	439,980.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Windows/Skylights Building Envelope- Insulation
	1898	582,408.00	\$ 815,626.00	11/9/2017	8/31/2018	295	2.37298681	District Office	64.8	49.15	9153	0	0	1,052.00	\$ 7,565.00	0	7,565.00	-	Lighting- Exterior Fixture Retrofit
								Roosevelt Elementary	69.27	35.15	86032	0	0	13,414.00	\$ 77,756.00	0	77,756.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Kennedy Elementary	159.32	74.24	69576	0	0	8,389.00	\$ 87,307.00	0	87,307.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Washington Elementary	92.03	55.25	52455	0	0	9,560.00	\$ 67,644.00	0	67,644.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Lincoln Elementary	105.89	62.3	11552	0	0	1,808.00	\$ 15,663.00	0	15,663.00	-	Lighting- Exterior Fixture Retrofit
								Jefferson Elementary	100.07	120.03	28626	365	0	5,158.00	\$ 199,497.00	0	49,497.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Food Service	152.5	104.3	6224	0	0	1,311.00	\$ 3,587.00	0	3,587.00	-	Lighting- Exterior Fixture Retrofit
								Healthy Start	52.48	30.24	2818	0	0	664.00	\$ 2,550.00	0	2,550.00	-	Lighting- Exterior Fixture Retrofit
								M&O	17.7	24.26	5291	0	0	1,017.00	\$ 5,032.00	0	5,032.00	-	Lighting- Exterior Fixture Retrofit
								Reagan Elementary	164.26	88.37	57724	0	0	9,780.00	\$ 55,538.00	0	55,538.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								John J. Cairns Continuation	158.62	161.27	12223	270	0	2,211.00	\$ 73,378.00	0	73,378.00	-	Lighting- Exterior Fixture Retrofit





# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Los Alamitos	2658	1,291,135.16	\$ 1,291,135.16	10/16/2017	7/1/2016	Retroactive	1.18699189	Los Alamitos	200.9	181.06	492919	3766	0	74,835.51	\$ 1,291,135.16	0	1,291,135.16	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- VAV System
Los Angeles Leadership Academy	831	58,460.00	\$ 344,970.00	5/30/2017	4/15/2015	Retroactive	1.19066994	Los Angeles Leadership Academy	43.45	80	137625	0	0	17,891.25	\$ 344,970.00	117376	58,460.00	84.92	
Lucerne Elementary School District	190	225,689.00	\$ 225,689.00	9/23/2014	3/5/2015		1.17403899	Lucerne Elementary School	73.72416656	66.73	73028	0	0	13,289.76	\$ 225,689.00	(blank)	225,689.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Lucerne Valley Unified	2124	292,354.00	\$ 292,354.00	7/3/2017	7/23/2018		1.46085868	Lucerne Valley Middle	122.9117329	73.4	130869	0	0	23,687.95	\$ 292,354.00	0	292,354.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Luther Burbank	1298	266,798.04	\$ 327,959.21	6/20/2017	11/1/2015	Retroactive	1.24277783	Luther Burbank Elementary	118.7	111.35	98803	59	0	16,362.00	\$ 327,959.21	0	266,798.04	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- CFL Lamp Retrofit Building Envelope- Windows/Skylights HVAC- Duct Sealing DHW- Domestic Hot Water Heater
Lynhaven Elementary School	160	269,590.72	\$ 679,394.00	9/30/2014	10/15/2014		1.97735735	Lynhaven School	42.91854502	44.63	198030	0	0	32,353.67	\$ 679,394.00	0	243,073.60	110.7	
Madera County Office of Education	1165	84,587.47	\$ 84,587.47	2/4/2016	8/1/2016		1.24942257	Millview Educational Center	75.39	64.61	6757	0	0	1,319.60	\$ 13,954.13	0	13,954.13	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Power Management Lighting- CFL Lamp Retrofit
								Howard Educational Center	101.7	89.16	22436	0	0	4,420.20	\$ 70,633.34	0	70,633.34	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC- Duct Sealing









# Appendix A: Final Project Completion Report Data

Notes:

- 1. Reporting on 522 total Energy Expenditure Plans
- 2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency	
Menifee Uni	5387	2,182,863.00	\$ 1,969,340.00	3/6/2018	12/1/2015	Retroactive	1.40514568	Evans Ranci	83.71											Lighting - Interior Linear Fluorescent Relamping
								Southshore Elementary	77	82.61	45454	0	0	9,546.00	\$ 156,956.00	(blank)	156,956.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping	
								Quail Valley Elementary	78.39	44.26	47027	0	0	9,171.00	\$ 129,385.00	(blank)	129,385.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping	
								Hans Christensen Middle	68.5	58.37	79895	0	0	17,177.00	\$ 205,206.00	(blank)	205,206.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping	
								Herk Bouris Elementary	64.13	61.56	38855	0	0	8,704.00	\$ 132,339.00	(blank)	132,339.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping	
								Menifee Valley Middle	102.5	100.77	99779	0	0	18,260.00	\$ 252,657.00	(blank)	252,657.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping	
								Chester Morrison Elementary	101.59	84.69	44009	0	0	9,330.00	\$ 115,403.00	(blank)	115,403.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping	
								Callie Kirkpatrick Elementary	124.69	119.38	66618	0	0	13,190.00	\$ 149,472.00	(blank)	149,472.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping	
								Ridgemoor Elementary	95.77	75.51	48269	0	0	10,137.00	\$ 108,313.00	(blank)	108,313.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping	
								Bell Mountain Middle	91.82	78.62	95429	0	0	16,605.00	\$ 290,883.00	(blank)	290,883.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping	
<hr/>																				
Menlo Park Elementary School District	90	16,584.47	\$ 27,209.54	11/30/2015	8/1/2014	Retroactive	5.57634199	Laurel School	68.73969509	67.11	61324	0	0	10,301.50	\$ 27,209.54	0	16,584.47	-	Lighting- Interior Fixture Retrofit	
								<hr/>												
Merced Union High	5103	2,524,893.00	\$ 2,554,630.00	5/25/2018	8/9/2017	Retroactive	1.49808332	Golden Valley High	168.39	155.68	175206	0	0	23,583.00	\$ 264,752.00	0	264,752.00	-	Lighting- Exterior Fixture Retrofit	
								Buhach Colony High	192.66	189.08	167007	0	0	21,143.00	\$ 204,758.00	0	204,758.00	-	Lighting- Exterior Fixture Retrofit	
								Atwater High	161.22	161.66	379142	0	0	52,511.00	\$ 652,197.00	0	652,197.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls	

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency	
Merced Unic	5103	2,524,893.00	\$ 2,554,630.00	5/25/2018	8/9/2017	Retroactive	1.49808332	Livingston High	162.02	184.46	232647	0	0	29,593.00	\$ 368,805.00	0	368,805.00	-	Lighting- Exterior Fixture Retrofit	
								Merced High	262.54	240.95	382760	0	0	49,338.00	\$ 629,094.00	0	629,094.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls	
								Yosemite High (Continuation)	187.76	131.87	282082	0	0	44,259.00	\$ 435,024.00	0	405,287.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls	
Mid Valley Alternative Charter	689	37,328.00	\$ 30,098.00	6/22/2017	1/12/2016	Retroactive	1.35375471	Mid Valley Alternative Charter	75.86	51.83	6202	0	0	2,133.00	\$ 30,098.00	0	30,098.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats	
Middletown Unified	1670	515,088.00	\$ 515,088.00	10/12/2016	4/21/2017		191	1.25348752	Bus Yard	16.54	18.1	3099	0	0	534.00	\$ 4,001.00	0	4,001.00	-	Lighting- Exterior Fixture Retrofit
									Middletown High	84.75	83.56	91686	0	0	18,361.00	\$ 203,478.00	0	203,478.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									Minnie Cannon Elementary	111.2	92.09	25642	0	0	4,715.00	\$ 54,732.00	0	54,732.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
									Cobb Mountain Elementary	54.73	85.88	45279	0	-115	8,291.56	\$ 191,165.00	0	191,165.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
									Coyote Valley Elementary	81.11	85.16	9996	0	0	1,191.00	\$ 61,712.00	0	61,712.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Mill Valley Elementary	3823	444,140.45	\$ 459,971.59	1/4/2018	9/30/2017	Retroactive	0.91927372	Park Elementary	45.4	40.18	11395	-210	0	2,257.10	\$ 78,741.17	1845.8	76,895.37	-	Lighting- Interior Fixture Retrofit Lighting Controls	
								Edna Maguire Elementary	102.74	98.56	38846	-1318	0	6,050.80	\$ 57,272.57	2841.26	54,431.31	-	Lighting- Interior Fixture Retrofit	
								Old Mill Elementary	46.02	39.69	11498	-235	0	2,227.30	\$ 76,225.46	2367.73	73,857.73	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls	
								Strawberry Point Elementary	59.69	47.7	18561	-494	0	3,495.40	\$ 131,441.75	4478.13	126,963.62	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls	
								Tamalpais Valley Elementary	49.14	42.71	17566	-319	0	3,665.30	\$ 116,290.64	4298.21	111,992.42	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls	

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Mill Valley E	3823	444,140.45	\$ 459,971.59	1/4/2018	9/30/2017	Retroactive	0.91927372	Tamalpais v	49.14									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
<b>Milpitas Unified School District</b>																			
	130	339,686.66	\$ 423,486.66	8/12/2014	10/31/2014		1.05034259	Milpitas High School	116.6325886	118.43	114682	-1097	0	15,172.00	\$ 362,988.66	(blank)	292,588.66	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Rose Elementary School	72.76725078	89.99	29899	-340	0	2,402.30	\$ 60,498.00	(blank)	47,098.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
<b>Minarets Charter High</b>																			
	2307	254,973.80	\$ 154,973.80	6/30/2017	9/13/2017		1.7384766	Minarets Charter High	140.64	115.56	47813	0	0	7,359.00	\$ 154,973.80	0	254,973.80	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
<b>Miwok Valley Language Academy Charter</b>																			
	2096	205,650.00	\$ 179,640.00	5/9/2017	3/30/2018		1.0488328	Miwok Valley Language Academy Charter	114.64	85.35	39417	350	0	8,780.00	\$ 179,640.00	0	179,640.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace
<b>Modoc County Office of Education</b>																			
	1447	78,036.00	\$ 73,836.00	5/9/2016	11/16/2016		0.95452281	Modoc County Office of Education	61.04	100.91	13828	0	0	3,549.00	\$ 73,836.00	0	70,836.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
<b>Monarch Learning Center</b>																			
	929	40,470.00	\$ 32,970.00	6/28/2017	7/21/2016	Retroactive	1.21989763	Monarch Learning Center	65.96	57.69	10884	60	0	1,972.00	\$ 32,970.00	0	32,970.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
<b>Montague Elementary School District</b>																			
	170	207,160.00	\$ 235,600.00	10/21/2015	6/15/2016		1.14304119	Montague Elementary School	97.49	110.45	99772	0	136	13,747.10	\$ 235,600.00	28220.6	207,160.00	25.42	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
<b>Monte Rio Union Elementary</b>																			
	2711	79,097.00	\$ 79,097.00	6/27/2018	12/31/2017	Retroactive	2.57515251	Monte Rio Union School District	55.56	26.31	64772	0	0	12,764.00	\$ 79,097.00	0	79,097.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls

# Appendix A: Final Project Completion Report Data

Notes:

- 1. Reporting on 522 total Energy Expenditure Plans
- 2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Monterey Bay County Office of Education - Monterey Bay Charter																			
	228	86,560.42 \$	93,319.43	9/26/2014	10/6/2016	741	1.38623257	Monterey Bay Charter	69.24228411	85	34418	0	0	6,716.64 \$	93,319.43	6759.01	86,560.42	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Monterey County Home Charter																			
	1329	62,954.98 \$	62,954.98	3/14/2016	3/31/2016	17	1.29063925	Monterey County Home Charter	189.09	169.35	26121	0	0	4,946.67 \$	62,954.98	0	62,954.98	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
Moreno Valley Unified School District																			
	1730	3,168,481.00 \$	3,168,481.00	2/14/2017	4/23/2018	433	1.01399832	Canyon Springs High School	152.58	113.52	570837	6813	0	118,045.00 \$	2,569,676.00	0	2,569,676.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Pumps, Motors, Drives- Variable Frequency Drives
								Mountain View Middle School	106.23	71.45	147151	385	0	34,069.00 \$	598,805.00	0	598,805.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Morgan Hill Unified																			
	5382	1,853,893.00 \$	2,032,765.00	5/18/2018	2/8/2016	Retroactive	1.31106852	District Office	90.77	97.55	49599	0	0	8,184.00 \$	72,341.00	0	72,341.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Nordstrom Elementary	75	80.62	73053	-388	0	13,085.00 \$	377,396.00	0	377,396.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								P. A. Walsh STEAM Academy	76.31	69.78	60817	0	0	11,555.00 \$	94,921.00	0	94,921.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								San Martin Gwinn Environmental Science Academy	77.64	79.12	72648	-243	0	14,329.00 \$	226,012.00	0	226,012.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Los Paseos Elementary	73.61	73.15	62199	0	0	11,817.00 \$	116,247.00	0	116,247.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Jackson Academy of Music and Math (JAMM)	74.15	77.91	99639	-728	0	19,164.00 \$	459,134.00	0	459,134.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Paradise Valley/Machado Elementary	65.63	73.39	104026	-728	0	18,870.00 \$	426,622.00	0	219,992.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

# Appendix A: Final Project Completion Report Data

Notes:

- 1. Reporting on 522 total Energy Expenditure Plans
- 2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency	
Morgan Hill	5382	1,853,893.00	\$ 2,032,765.00	5/18/2018	2/8/2016	Retroactive	1.31106852	Paradise Va	65.63										-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Martin Murphy Middle	60.75	55.92	9749	0	0	1,765.00	\$ 18,921.00	0	18,921.00		-	Lighting- Exterior Fixture Retrofit
								El Toro Elementary	57.33	58.27	56615	0	0	10,756.00	\$ 128,478.00	0	128,478.00		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Barrett Elementary	92.47	80.24	54228	0	0	9,924.00	\$ 112,693.00	0	112,693.00		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
<hr/>																				
Moson-Sultana Joint Union Elementary School District	72	264,796.00	\$ 264,796.00	7/11/2014	10/31/2016		843 1.2014236	Monson Sultana Elementary	112.9346428	100.56	89863	313	0	16,074.70	\$ 264,796.00	(blank)	264,796.00		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
<hr/>																				
Mount Pleasant Elementary	2656	600,247.00	\$ 623,137.50	2/27/2018	7/16/2018		139 2.19054991	August Boeger Middle	103.13	76.37	138642	0	0	33,217.23	\$ 210,734.32	22833.1	187,901.22		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Mt. Pleasant Elementary	54.31	46.99	27740	0	0	7,046.89	\$ 35,139.58	4544.8	30,594.78		-	Lighting- Exterior Fixture Retrofit
								Robert Sanders Elementary	62.34	49.99	75108	0	0	17,712.64	\$ 176,067.98	3246.06	172,821.92		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Valle Vista Elementary	87.82	58.18	75354	0	0	16,736.62	\$ 201,195.62	4984.95	196,210.66		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
<hr/>																				
Mountain School	1292	143,017.00	\$ 143,212.00	2/29/2016	1/21/2016	Retroactive	1.15093589	Mountain School	54.05	70.96	53354	0	170	9,919.92	\$ 143,212.00	195	143,017.00	10.24	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace DHW- Domestic Hot Water Heater	
<hr/>																				
Mountain View Elementary School District	4954	1,871,427.00	\$ 1,973,331.00	3/15/2018	6/30/2016	Retroactive	1.10677253	Monte Vista Elementary	74.91	59.06	34985	0	0	6,738.00	\$ 270,828.00	0	263,367.00		-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Parkview Elementary	68.09	63.14	43460	0	0	9,597.00	\$ 379,610.00	0	379,610.00			

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Mountain Vi	4954	1,871,427.00	\$ 1,973,331.00	3/15/2018	6/30/2016	Retroactive	1.10677253	Parkview El	68.09										
								Baker Elementary	76.84	73.31	39093	0	0	5,957.00	\$ 66,719.00	0	66,719.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Charles T. Kranz Intermediate	60.02	55.93	44971	0	0	7,949.00	\$ 78,700.00	0	78,700.00	-	Lighting- Exterior Fixture Retrofit
								Cogswell Elementary	122.55	69.55	84773	0	0	12,586.00	\$ 109,933.00	0	109,933.00	-	Lighting- Exterior Fixture Retrofit
								La Primaria Elementary	60.36	55.3	12734	0	0	2,718.00	\$ 108,335.00	0	13,892.00	-	Lighting- Exterior Fixture Retrofit
								Jerry Voorhis Elementary	55.31	55.37	17935	0	0	2,873.00	\$ 27,392.00	0	27,392.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Maxson Elementary	55.2	47.91	20370	0	0	3,293.00	\$ 38,746.00	0	38,746.00	-	Lighting- Exterior Fixture Retrofit
								Miramonte Elementary	75.08	64.77	19831	0	0	2,772.00	\$ 29,634.00	0	29,634.00	-	Lighting- Exterior Fixture Retrofit
								Willard F. Payne Elementary	106.84	89.62	55927	0	0	13,515.00	\$ 547,412.00	0	547,412.00	-	Lighting- Exterior Fixture Retrofit
								Twin Lakes Elementary	87.83	84.45	25696	0	0	3,489.00	\$ 43,949.00	0	43,949.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Alfred S. Madrid Middle	79.95	74.86	136666	0	0	23,208.00	\$ 272,073.00	0	272,073.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Mountain View Los Altos High School District	1381	659,376.00	\$ 688,227.00	5/5/2016	1/30/2017		270	1.18334782											
								Los Altos High School	150.3708248	151.4	194083	658	0	30,521.04	\$ 557,625.00	0	537,360.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Mountain View High School	37.32	190.64	94780	-243	0	7,706.00	\$ 130,602.00 (blank)		122,016.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
Mt. Shasta Union Elementary School District	94	197,429.00	\$ 197,429.00	8/26/2014	9/4/2015		374	2.00572439											
								Sisson School	123.1364974	104.28	0	0	0	16,610.00	\$ 197,429.00 (blank)		197,429.00	-	HVAC- Chiller/Boiler Replacement
Mueller Charter (Robert L.)	612	336,771.00	\$ 771,279.00	7/3/2015	7/31/2015		28	1.33267154											
								Mueller Charter (Robert L.)	67.26	40.68	263626	0	0	44,718.00	\$ 771,279.00	60449	336,771.00	-	





# Appendix A: Final Project Completion Report Data

Notes:

- 1. Reporting on 522 total Energy Expenditure Plans
- 2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Natomas Un	894	2,158,532.00	\$ 2,424,228.00	4/13/2017	4/30/2018	382	1.00763134	Jefferson El	174.14	173.89	31767	0	0	5,337.00	\$ 17,063.00	0	1.00	-	Lighting- Exterior Fixture Retrofit
								Natomas Gateways Middle	221.93	258.05	78227	71	0	10,951.00	\$ 483,479.00	0	479,752.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								Natomas High	107.56	130.55	457936	1923	0	65,566.00	\$ 1,861,416.00	0	1,678,777.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								Discovery High	89.81	94.23	24800	0	0	4,117.00	\$ 21,991.00	0	1.00	-	Lighting- Exterior Fixture Retrofit
								Bannon Creek Elementary	95	93.64	37221	0	0	5,868.00	\$ 40,279.00	0	1.00	-	Lighting- Exterior Fixture Retrofit
<hr/>																			
Nestor Language Academy Charter	1464	290,230.00	\$ 304,837.44	6/28/2016	3/30/2017	275	1.85336122	Nestor Language Academy Charter	56.87323268	47.64	107079	133	0	32,172.63	\$ 304,837.44	14607.39	290,230.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC-Retrocommissioning (Continuous)
<hr/>																			
Nevada City School of the Arts	623	217,936.00	\$ 271,025.00	6/9/2015	11/1/2016	511	1.49054499	Nevada City School of the Arts	76.05	66.63	73479	0	294	15,636.00	\$ 271,025.00	53089	217,936.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
<hr/>																			
Nevada Joint Union HSD	2685	365,514.00	\$ 365,514.00	10/30/2017	8/30/2014	Retroactive	1.24251317	Bear River High School	200.61	156.54	139711	0	2630	27,979.00	\$ 365,514.00 (blank)		365,514.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Vending Machine Misers Plug Loads- Power Management
<hr/>																			
Newark Unified School District	1482	33,623.00	\$ 37,248.00	5/19/2016	7/23/2014	Retroactive	3.95910989	Newark Memorial High School	102.06	102.06	47550	0	0	8,749.00	\$ 37,248.00	3625	33,623.00	-	Lighting- Exterior Fixture Retrofit
<hr/>																			
Newhall School District	2340	1,471,329.00	\$ 1,538,259.00	6/30/2017	4/28/2017	Retroactive	1.16880537	Meadows Elementary	86.76	87.57	33707	0	0	4,803.00	\$ 26,269.00 (blank)		26,269.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Facilities	144.03	140.29	11143	0	0	1,658.00	\$ 26,457.00 (blank)		26,457.00	-	Lighting- Exterior Fixture Retrofit
								NSD District Office											

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Newhall Sch	2340	1,471,329.00	\$ 1,538,259.00	6/30/2017	4/28/2017	Retroactive	1.16880537	NSD District	185.44	151.2	46549	0	0	6,711.00	\$ 163,407.00	0	163,407.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Pico Canyon Elementary	105.83	102.32	129348	0	0	21,720.48	\$ 281,482.00	0	281,482.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
								Dr. J Michael McGrath Elementary	108.68	107.91	109771	0	0	14,991.30	\$ 148,743.00 (blank)		148,743.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								Oak Hills Elementary	98.89	106.79	51427	0	0	7,496.70	\$ 64,836.00	0	64,836.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Newhall Elementary	75.95	75.18	111696	0	0	17,233.48	\$ 271,047.00	36930	234,117.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Peachland Ave Elementary	89.99	73.89	45633	0	0	7,099.93	\$ 35,245.00 (blank)		35,245.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Wiley Canyon Elementary	101.86	99.47	150998	0	0	22,657.50	\$ 335,039.00	30000	305,039.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Old Orchard Elementary	112.66	95.2	37311	0	0	5,307.00	\$ 37,758.00	0	37,758.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Valencia Valley Elementary	93.09	94.15	49310	0	0	7,292.70	\$ 58,885.00 (blank)		58,885.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Stevenson Ranch Elementary	94.63	96.57	69498	0	0	10,470.30	\$ 89,091.00 (blank)		89,091.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
<hr/>																			
Newport-Mesa Unified	495	4,799,573.00	\$ 5,935,419.00	9/2/2015	2/24/2016	175	1.15008585	California Elementary	62.91	67.27	59000	0	0	8,687.00	\$ 143,864.00	28003.96	115,860.00	34.66	
								Harper	113.38	74.6	112000	0	0	18,077.00	\$ 258,955.00	46884.68	212,070.00	62.38	
								Estancia High	102.31	100.84	856000	0	0	119,624.00	\$ 1,985,323.00	390420	1,594,903.00	483.19	
								Back Bay High	40.09	49.69	59000	0	0	11,233.00	\$ 143,864.00	26047	117,817.00	34.66	
								Abraham Lincoln Elementary	61.21	60.62	72778	0	0	10,656.00	\$ 201,410.00	36465.91	164,944.00	48.52	
								Adams Elementary	55.13	60.27	56000	0	0	7,506.00	\$ 143,864.00	28208	115,656.00	34.66	
								Charles W. Tewinkle Middle	68.76	76.82	86000	0	0	9,358.00	\$ 201,410.00	39491.74	161,918.00	48.52	

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Newport-Mc	495	4,799,573.00	\$ 5,935,419.00	9/2/2015	2/24/2016	175	1.15008585	College Park Elementary	73.48	75.34	59000	0	0	6,853.00	\$ 143,864.00	26718	117,146.00		
								Everett A. Rea Elementary	66.5	60.47	72000	0	0	8,476.00	\$ 172,637.00	33852	138,785.00	34.66	
								Harbor View Elementary	37.36	34.58	38000	0	0	5,153.00	\$ 86,318.00	15628	70,690.00	41.59	
								Heinz Kaiser Elementary	50.82	52.22	60000	0	0	6,920.00	\$ 143,864.00	26047	117,817.00	20.79	
								Killybrooke Elementary	47.32	60.74	58000	0	0	8,775.00	\$ 143,864.00	26759.82	117,104.00	34.66	
								Mariners Elementary	50.26	48.65	58000	0	0	7,059.00	\$ 143,864.00	26481	117,383.00	34.66	
								Maude B. Davis Elementary	56.68	71.29	251000	0	0	34,513.00	\$ 604,229.00	118475.66	485,753.00	145.56	
								Paularino Elementary	52.19	58.9	86000	0	0	11,595.00	\$ 143,864.00	28208	115,656.00	34.66	
								Pomona Elementary	48.74	53.57	56000	0	0	7,296.00	\$ 143,864.00	26759.82	117,104.00	34.66	
								Victoria Elementary	60.81	79.73	60000	0	0	8,353.00	\$ 143,864.00	26759.82	117,104.00	34.66	
								Whittier Elementary	46.02	52.78	55000	0	0	7,079.00	\$ 143,864.00	26759.82	117,104.00	34.66	
								Wilson Elementary	49.28	60.82	59000	0	0	7,106.00	\$ 143,864.00	28208	115,656.00	34.66	
								Eastbluff Elementary	76.3	100.1	82000	0	0	12,795.00	\$ 201,410.00	38676.26	162,733.00	48.52	
								Roy O. Andersen Elementary	82.52	75.35	69000	0	0	7,947.00	\$ 172,637.00	31256.31	141,380.00	41.59	
								Woodland Elementary	59.22	62.7	62000	0	0	7,861.00	\$ 123,312.00	22326	100,986.00	34.66	
								Newport Coast Elementary	61.99	70.76	76000	0	0	9,034.00	\$ 201,410.00	37405.11	164,004.00	48.52	
Nicasio	2686	12,785.38	\$ 14,379.54	11/3/2017	2/13/2018	102	1.24520046	Nicasio	70.77	62.19	6458	0	205	1,723.00	\$ 14,379.54	1594.16	12,785.38	-	Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
Northern Humboldt Union High School District	1836	149,390.54	\$ 190,501.14	3/13/2017	2/16/2016	Retroactive	1.03682793	Arcata High	40.38	43.5	26877	262	0	4,996.97	\$ 190,501.14	5903.98	138,756.34	-	Lighting- Interior Fixture Retrofit HVAC- Condensing Furnace
Norwalk-La Mirada Unified	5340	4,258,041.00	\$ 3,961,616.00	3/8/2018	12/15/2017	Retroactive	1.03156465	District Office/Maintenance & Operations	147.7	92.36	274488	7873	0	38,375.00	\$ 254,967.00	0	254,967.00		

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency	
Norwalk-La	5340	4,258,041.00	\$ 3,961,616.00	3/8/2018	12/15/2017	Retroactive	1.03156465	District Offi	147.7										-	HVAC Controls- Energy Management System
								Nutrition	194	203.46	6479	230	0	1,048.00	\$ 68,873.00	0	68,873.00	-	HVAC Controls- Energy Management System	
								John H. Glenn High	103.43	76.55	365414	7524	0	47,933.00	\$ 1,217,463.00	0	1,217,463.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System	
								La Mirada High	105.45	78.19	324637	11068	0	51,031.00	\$ 1,171,232.00	0	1,171,232.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System	
								Norwalk High	72.69	64.2	80401	0	0	11,101.00	\$ 166,938.00	0	166,938.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System	
								Eastwood Elementary	82.25	78.88	37677	1632	0	6,922.00	\$ 30,092.00	0	1.00	-	HVAC Controls- Energy Management System	
								Escalona Elementary	57.45	55.96	19177	1215	0	3,839.00	\$ 299,712.00	0	299,711.00	-	HVAC Controls- Energy Management System	
								Gardenhill Elementary	79.73	62	33191	1188	0	6,194.00	\$ 349,743.00	0	349,743.00	-	HVAC Controls- Energy Management System	
								Nettie L. Waite Middle	63.94	60.77	46843	1734	0	8,906.00	\$ 379,113.00	0	379,112.00	-	HVAC Controls- Energy Management System	
								Ramona Head Start/State Preschool	99.42	92.03	28786	1544	0	6,391.00	\$ 23,483.00	0	1.00	-	HVAC Controls- Energy Management System	
Novato Charter School	143	50,060.00	\$ 54,343.00	10/27/2016	7/31/2015	Retroactive	1.01934266	Novato Charter School	51.70823922	38.67	11406	0	0	2,176.00	\$ 54,343.00	0	50,060.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF	
Nueva Vista Language Academy	27	248,284.00	\$ 254,420.00	11/7/2016	7/1/2017		236	1.16861474	Nueva Vista Language Academy	112.3791424	96.42	77550	518	0	17,279.00	\$ 254,420.00 (blank)	248,284.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC-Retrocommissioning (Continuous)	
Nuview Bridge Early College High	191	20,458.00	\$ 22,748.00	3/30/2015	10/9/2014	Retroactive	3.34748526	Nuview Bridge Early College HS	92.43822525	81.41	28625	0	0	4,436.88	\$ 22,748.00	2290	20,458.00	-	Lighting- Interior Fixture Retrofit	
Nuview Union School District	192	597,775.00	\$ 1,056,259.50	2/5/2016	10/9/2014	Retroactive	1.05903995	Nuview Elementary School	96.6907135	98.18	351659	-243	0	75,339.00	\$ 1,056,259.50	0	597,775.00	168	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF	
Oak Grove Elementary	550	850,000.00	\$ 850,000.00	6/26/2017	11/30/2015	Retroactive	1.17543613	Anderson (Alex) Elementary	97.34	73.91	67449	5867	0	12,300.00	\$ 200,000.00	0	200,000.00	-	HVAC Controls- Energy Management System HVAC- VAV System	
								Del Roble Elementary	144.52	127.29	174742	5531	0	24,933.00	\$ 500,000.00	0	500,000.00	-	HVAC Controls- Energy Management System HVAC- Chiller/Boiler Replacement	



# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans

2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
OCSA	5105	516,492.00	\$ 514,405.68	2/26/2018	9/26/2017	Retroactive	2.18559531	OCSA	140.94	95.45	325036	264	0	59,936.77	\$ 514,405.68	0	475,407.20	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Old Adobe Elementary Charter	2095	256,375.00	\$ 256,375.00	5/8/2017	3/30/2018		326 1.32157384	Old Adobe Elementary Charter	133.03	94.47	71895	51	0	17,637.00	\$ 256,375.00	0	256,375.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Old Adobe Union	2127	197,750.00	\$ 184,402.00	5/17/2017	3/30/2018		317 1.00845741	District Office	149.82	151.81	5549	27	0	1,224.00	\$ 17,147.00	0	17,147.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								La Tercera Elementary	98.28	77.4	46754	162	0	6,397.00	\$ 167,255.00	0	155,255.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
one.Charter	1042	258,663.13	\$ 258,663.13	4/29/2016	10/28/2016		182 0.27879229	one.Charter	325.6	189.33	29292	0	0	6,300.71	\$ 258,663.13	0	258,663.13	50.4	
Ontario-Montclair School District	1438	870,984.00	\$ 882,605.70	5/18/2016	8/28/2017		467 1.43026128	Berlyn Elementary	92.96	69.71	139778	-666	0	29,443.92	\$ 344,298.50	3649.5	340,649.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- New Economizer
								Corona Elementary	89.48	89.74	96711	-901	0	19,315.40	\$ 330,878.80	2143.8	328,735.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- New Economizer
								Hawthorne Elementary School	100.76	100.73	43738	155	0	9,543.49	\$ 107,046.40	2246.4	104,800.00	-	HVAC Controls- Energy Management System HVAC- New Economizer
								Vernon Middle School	95.45	57.72	52003	794	0	8,293.00	\$ 100,382.00	3582	96,800.00	-	HVAC Controls- Energy Management System
	1439	1,009,806.40	\$ 1,133,825.80	1/19/2018	8/17/2017	Retroactive	1.31699781	Monte Vista Elementary	133.43	86.07	7218	0	0	1,012.92	\$ 8,609.00	476.26	8,132.74	-	Lighting- Exterior Fixture Retrofit
								Edison Elementary	81.76	78.24	15940	0	0	2,506.96	\$ 7,598.00	1080.1	6,517.90	-	Lighting- Exterior Fixture Retrofit
								Montera Elementary	61.68	102.36	81770	0	0	12,442.65	\$ 23,081.00	2722.4	20,358.60	-	





# Appendix A: Final Project Completion Report Data

Notes:

- 1. Reporting on 522 total Energy Expenditure Plans
- 2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Pacific Elemt	1079	70,366.55	\$ 105,181.55	3/22/2016	11/9/2016	232	1.33632679	Pacific Elementary	78.96	44.65	20414	351	0	4,254.52	\$ 105,181.55	29905	70,366.55	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats HVAC- Condensing Furnace HVAC- Duct Sealing DHW- Domestic Hot Water Heater Building Envelope- Insulation Kitchen- High Efficiency Appliances
<hr/>																			
Palisades Charter High School	629	177,261.00	\$ 177,261.00	6/29/2015	11/30/2015	154	1.03675717	Palisades Charter High School	106.08	101.65	120233	0	0	14,882.90	\$ 177,261.00	0	177,261.00	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film HVAC- HVAC and Air Handler Repairs
	1083	106,618.82	\$ 132,827.33	8/1/2018	8/1/2016	Retroactive	6.1207696	Palisades Charter High	106.96	101.65	194125	572	0	50,312.56	\$ 132,827.33	26208.51	106,618.82	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Drives Building Envelope- Shading Devices/Window Film Pool- Swimming Pool Cover HVAC Controls- Door Switch/Occ. Sensors
<hr/>																			
Palmdale Elementary School District	59	4,451,934.00	\$ 4,475,783.00	1/7/2016	1/30/2016	23	1.17735055	District Office	258.9222961	238.33	162096	2169	0	35,114.00	\$ 611,205.00	6341.26	604,863.74	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Yellen Learning Center	91.35471356	88.91	36784	1052	0	11,847.00	\$ 209,470.00	1777.55	207,692.45	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Oak Tree Community Day	75.52194898	89.76	73330	344	0	17,081.00	\$ 280,189.00 (blank)		280,189.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Manzanita Elementary	134.1830749	175.38	180271	2842	0	48,874.00	\$ 852,836.00	4729.75	848,106.25	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Tamarisk Elementary	20.31283114	102.56	25262	0	0	6,660.00	\$ 104,715.00 (blank)		104,715.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								Yucca Elementary	120.7174218	130.52	225920	2238	0	56,411.00	\$ 978,376.00	5787.14	972,588.86	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Palmdale Ele	59	4,451,934.00	\$ 4,475,783.00	1/7/2016	1/30/2016	23	1.17735055	Yucca Elem	120.7174218										HVAC Controls- Programmable/Smart Thermostats HVAC- Chiller/Boiler Replacement
								Mesquite Elementary	125.9223359	92.94	242469	2781	0	50,887.00	\$ 867,177.00	5213.3	861,963.70	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Site 18 (aka Palmdale Elementary)	67.12412202	80.82	136679	535	0	34,387.00	\$ 571,815.00 (blank)		571,815.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Panama-Buena Vista Union	1104	3,406,613.00	\$ 3,992,550.00	4/6/2016	3/1/2017	329	1.4026474	Ronald Reagan Elementary	115.11	85.12	519431	0	0	118,032.54	\$ 1,761,016.00	0	1,461,016.00	240	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								District Office, Special Services and MOT	173.34	165.43	625931	0	0	147,729.40	\$ 2,231,534.00	0	1,601,469.00	84	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Paso Robles Joint Unified	616	35,057.00	\$ 36,857.00	8/31/2017	12/22/2015	Retroactive	1.23931762	Paso Robles High	77.34	77.94	15158	0	0	2,162.00	\$ 20,947.00	1800	19,147.00	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								George H. Flamson Middle	76.39	69.35	16262	0	0	2,404.00	\$ 7,310.00	0	7,310.00	-	Lighting - Interior Linear Fluorescent Relamping
								Daniel Lewis Middle	78.73	86.32	19132	0	0	2,954.00	\$ 8,600.00	0	8,600.00	-	Lighting - Interior Linear Fluorescent Relamping
Penn Valley Union Elementary	1856	270,717.00	\$ 279,147.00	2/3/2017	7/15/2017		1.02105608	Ready Springs Elementary	73.15	61.41	27987	232	0	5,956.50	\$ 138,618.00	0	128,358.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Williams Ranch Elementary	86.48	65.44	30840	0	36	6,090.00	\$ 140,529.00	0	128,781.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Penngrove Elementary	1031	256,679.00	\$ 319,200.00	6/26/2017	3/15/2017	Retroactive	2.07069504	Penngrove Elementary	47.50743032	49.73	106773	0	0	33,162.00	\$ 319,200.00	0	256,679.00	71	
Petaluma City Elementary	3830	486,742.00	\$ 645,296.00	1/9/2018	11/30/2016	Retroactive	1.17413128	Grant Elementary	50.09	46.74	91149	0	0	14,950.00	\$ 303,905.00	0	229,233.00	60.77	

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Petaluma Cit	3830	486,742.00	\$ 645,296.00	1/9/2018	11/30/2016	Retroactive	1.17413128	McDowell Elementary	54.76	52.01	124295	0	0	23,465.00	\$ 341,391.00	0	257,509.00	82.86	
Pierce Joint Unified	2337	568,917.00	\$ 572,593.00	7/26/2017	12/8/2017		135	1.80760232											
								Pierce High	120.45	101.5	137373	0	0	27,491.00	\$ 287,296.00	0	283,620.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Arbuckle Elementary	72.3	57.46	55474	0	0	13,079.00	\$ 138,133.00	0	138,133.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Lloyd G. Johnson Junior High	96.55	83.51	84430	0	0	17,368.00	\$ 147,164.00	0	147,164.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Pine Ridge Elementary	607	62,028.00	\$ 62,028.00	7/14/2015	12/10/2015		149	1.28950828											
								Pine Ridge Elementary	68.49	88.74	19727	0	0	4,044.00	\$ 62,028.00	0	62,028.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit
Pioneer Union Elementary	1412	535,425.00	\$ 560,261.00	9/25/2018	6/21/2017	Retroactive	1.43607962												
								Frontier Elementary	109.64	100.55	23672	0	0	5,634.00	\$ 102,352.00	0	102,352.00	-	Lighting- Exterior Fixture Retrofit
								Pioneer Elementary	87.32	79.96	28694	-123	0	10,626.00	\$ 109,247.00	0	109,247.00	-	Lighting- Exterior Fixture Retrofit
								Pioneer Middle	123.14	129.84	81968	-477	0	22,172.00	\$ 348,662.00	0	311,826.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Exterior Fixture Retrofit
Placer Hills Union Elementary	1689	114,810.00	\$ 118,265.00	10/14/2016	5/14/2015	Retroactive	1.11889922												
								Placer Hills Union Elementary	58.16	60.93	14007	0	0	2,576.00	\$ 26,665.00	1200	25,465.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Sierra Hills School	67.32	68.75	37333	0	0	6,792.00	\$ 91,600.00	2255	89,345.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
Placer Union High	2722	431,657.00	\$ 431,657.00	12/13/2017	11/1/2016	Retroactive	1.57949399												
								Foresthill High	100.17	118.69	54578	0	0	4,366.00	\$ 57,600.00	0	57,600.00	-	Lighting- Exterior Fixture Retrofit
								Colfax High	94.1	99.69	94017	136	0	15,492.00	\$ 120,519.00	0	120,519.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats

# Appendix A: Final Project Completion Report Data

Notes:

- 1. Reporting on 522 total Energy Expenditure Plans
- 2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Placer Union	2722	431,657.00	\$ 431,657.00	12/13/2017	11/1/2016	Retroactive	1.57949399	Del Oro High	140.16	88.66	101473	0	0	15,761.00	\$ 126,818.00	0	126,818.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Placer High	103.05	108.6	26970	486	0	2,663.00	\$ 126,720.00	0	126,720.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
<hr/>																			
Planada Elementary School District	243	91,376.00	\$ 91,376.00	2/1/2018	11/30/2016	Retroactive	1.20359	Planada Elementary School	111.9821358	50.56	6987	4942	0	5,404.00	\$ 91,376.00	(blank)	91,376.00	-	HVAC Controls- Energy Management System
<hr/>																			
Pleasant Ridge Union Elementary	13	500,629.00	\$ 500,629.00	4/22/2014	10/22/2014	183	1.42966822	Magnolia Middle School	69.47855955	42.06	92596	0	-67	16,464.79	\$ 209,037.00	(blank)	209,037.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF
								Cottage Hill Elementary	76.34060043	55.85	80585	0	0	13,860.00	\$ 181,559.00	(blank)	181,559.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
								Alta Sierra Elementary	59.26333137	44.36	69280	0	0	12,332.00	\$ 110,033.00	(blank)	110,033.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
<hr/>																			
Pleasant View Elementary	86	233,056.00	\$ 390,273.00	8/22/2014	10/21/2015	425	0.95339386	Pleasant View Elementary	136.9896117	128.72	193931	0	0	25,469.00	\$ 390,273.00	(blank)	233,056.00	88.9	
<hr/>																			
Plumas Lake Elementary	5320	498,398.00	\$ 498,398.00	4/11/2018	8/5/2015	Retroactive	1.6150489	District Office	51.35	56.87	25109	0	0	5,079.00	\$ 84,257.38	0	84,257.38	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Rio Del Oro Elementary	71.23	68.6	70575	0	0	14,189.00	\$ 144,990.30	0	144,990.30	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Riverside Meadows Intermediate	86.46	104.05	68869	0	0	13,751.00	\$ 138,453.99	0	138,453.99	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Cobblestone Elementary	76.96	94.79	18164	0	0	11,345.00	\$ 130,696.33	0	130,696.33	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
<b>Point Arena</b>																			
	1680	228,045.00	\$ 265,910.00	12/1/2016	7/15/2017	226	1.15006009	District Office	44.1142	44.81	3056	0	0	626.00	\$ 6,040.00	0	6,040.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								South Coast Continuation	66.44	84.83	3033	0	0	676.00	\$ 7,820.00	0	7,820.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Point Arena High	92.94	101.48	39186	0	657	9,214.00	\$ 252,050.00	37865	214,185.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Chiller/Boiler Replacement
<b>Pollock Pines Elementary School District</b>																			
	368	181,034.00	\$ 316,808.00	3/12/2015	12/7/2015	270	1.36204466	Sierra Ridge Middle School	82.6206854	89.4	39610	0	1001	8,233.61	\$ 316,808.00	2345	181,034.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
<b>Pomona Unified School District</b>																			
	194	306,840.00	\$ 632,868.00	10/8/2014	11/18/2015	406	1.31817463	Simons Middle	106.8464213	100.76	67568	-492	0	10,440.00	\$ 632,868.00	0	306,840.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	786	663,967.00	\$ 1,325,967.00	7/9/2015	12/10/2014	Retroactive	1.48254509	Diamond Ranch High	148.72	112.06	158339	-231	0	31,299.00	\$ 1,325,967.00	0	663,967.00	-	Lighting- Exterior Fixture Retrofit
<b>Price Charter Middle School</b>																			
	297	508,141.00	\$ 931,887.00	1/12/2015	4/1/2015	79	1.4586678	Price Charter Middle	63.3871	70.17	388978	0	0	79,118.00	\$ 931,887.00	0	508,141.00	253.58	
<b>Quail Lake Environmental Charter</b>																			
	5137	259,573.00	\$ 356,309.00	4/3/2018	9/30/2017	Retroactive	2.04698011	Quail Lake Environmental Charter	101.49	91.11	60380	216	0	10,542.00	\$ 356,309.00	6808	259,573.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
<b>Ralph A. Gates Elementary</b>																			
	1574	262,577.00	\$ 218,663.00	7/13/2016	9/30/2016	79	1.2456373	Ralph A. Gates Elementary	90.51	76.94	60765	0	0	13,585.00	\$ 218,663.00	0	218,663.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
<b>Ravendale-Termo Elementary</b>																			
	1347	19,422.00	\$ 19,422.00	3/29/2016	7/30/2017	488	1.19951713	Juniper Ridge Elementary	212.91	303.26	14778	0	0	1,137.92	\$ 19,422.00	0	19,422.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit
<b>Red Bluff Joint Union High</b>																			





# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Rescue Unio	189	788,175.00	\$ 887,364.00	10/29/2014	11/30/2015	397	1.66511884	Lake Forest	75.11883692	54.33	91523	0	0	19,572.50	\$ 181,592.00	(blank)	157,635.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
<b>Rialto Unified School District</b>																			
	103	1,357,000.00	\$ 1,452,000.00	8/2/2017	10/12/2015	Retroactive	1.19021737	Rialto High School	150.1212483	113.11	442290	0	0	76,036.07	\$ 1,452,000.00	95000	1,357,000.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
	2566	882,502.13	\$ 895,702.13	2/26/2018	12/31/2015	Retroactive	1.29731852	Rialto High	146.45	113.02	23942	0	0	37,577.94	\$ 531,233.87	3200	528,033.87	-	HVAC Controls- Energy Management System HVAC-Retrocommissioning (Continuous)
								Eisenhower Senior High	143.8	139.38	230201	0	0	33,388.40	\$ 364,468.26	10000	354,468.26	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
<b>Rio Bravo-Greeley Union Elementary</b>																			
	1226	282,737.00	\$ 271,253.00	6/27/2017	9/9/2016	Retroactive	1.25029242	Rio Bravo-Greeley Elementary	101.1620012	52.24	93818	0	0	15,512.00	\$ 181,348.00	0	181,348.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Rio Bravo Elementary	101.76	108.22	7369	0	0	1,430.00	\$ 89,905.00	0	89,905.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
<b>Rio Elementary</b>																			
	1208	518,013.00	\$ 711,470.07	12/21/2018	9/23/2016	Retroactive	2.29429845	Rio District Office	224.71	227.33	4093	0	0	1,239.00	\$ 20,136.89	0	20,136.89	-	Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film
								Rio Del Mar	109.4196702	88.04	125217	1017	0	39,637.94	\$ 306,594.24	0	221,707.11	-	HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Duct Sealing HVAC- HVAC and Air Handler Repairs HVAC- Demand Controlled Ventilation
								Rio Vista Middle	83.03	73.48	145416	954	0	31,806.00	\$ 384,738.94	0	276,169.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED HVAC- Duct Sealing HVAC- HVAC and Air Handler Repairs HVAC- Demand Controlled Ventilation
<b>Ripon Unified School District</b>																			
	5454	609,742.80	\$ 543,284.00	6/26/2018	3/21/2017	Retroactive	1.34758073	Park View Elementary	93.39	152.51	63263	0	0	10,312.00	\$ 138,745.00	(blank)	138,745.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Ripon High School	97.28	67.35	92496	0	0	17,205.00	\$ 283,469.00	(blank)	283,469.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit





# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Roseville Cit	397	371,828.00	\$ 399,828.00	4/21/2015	2/5/2016	290	1.18164234	Crestmont I	59.13388811	62.96	46618	-170	0	8,827.60	\$ 171,459.00	(blank)	159,459.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Cool Roofs
	1470	639,178.09	\$ 699,178.09	6/14/2016	9/16/2017	459	1.18449925	Warren T. Eich Middle	66.75	74.98	22354	-456	0	2,662.14	\$ 142,914.65	0	142,914.65	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing Building Envelope- Cool Roofs
								Thomas Jefferson Elementary	74.06	64.51	57125	0	0	7,883.00	\$ 114,374.00	0	114,374.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Blue Oaks Elementary	70.1	68.81	53808	0	0	7,479.00	\$ 106,628.00	0	106,628.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Diamond Creek Elementary	60.63	64.75	45251	0	0	6,471.00	\$ 92,593.00	0	92,593.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								George Cirby Elementary	60.6	67.82	25615	-287	0	3,639.50	\$ 121,597.44	0	61,597.44	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Ferris Spanger Elementary	80.14	98.54	1771	-43	0	198.00	\$ 19,000.00	0	19,000.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing Building Envelope- Cool Roofs
								Catheryn Gates Elementary	65.47	62.78	47359	0	0	6,915.00	\$ 102,071.00	0	102,071.00	-	Building Envelope- Cool Roofs Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Ross Valley Elementary	1572	72,250.62	\$ 80,872.49	8/3/2018	9/20/2016	Retroactive	4.23454357	Hidden Valley Elementary	46.42	47.92	18049	0	0	2,241.02	\$ 10,274.39	2273.73	8,000.66	-	Lighting- Interior Fixture Retrofit
								Manor Elementary	39.76	43.02	8910	0	0	3,207.66	\$ 5,902.73	1212.65	4,690.08	-	Lighting- Interior Fixture Retrofit
								White Hill Middle	43.78	43.01	46126	-73	0	14,125.48	\$ 64,695.37	4798.28	59,559.88	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Round Valley Joint Elementary	2338	212,181.00	\$ 257,645.00	6/28/2017	1/17/2017	Retroactive	1.07094766	Round Valley Elementary	78.17	63.6	49229	0	384	11,627.00	\$ 257,645.00	7471	212,181.00	8.94	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing Building Envelope- Shading Devices/Window Film
Round Valley Unified	348	255,078.00	\$ 255,078.00	11/18/2015	10/15/2015	Retroactive	1.40446565	Round Valley High School	142.9914237	83.63	53999	0	0	10,374.00	\$ 115,377.00	(blank)	115,377.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

# Appendix A: Final Project Completion Report Data

Notes:

- 1. Reporting on 522 total Energy Expenditure Plans
- 2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Round Valley	348	255,078.00	\$ 255,078.00	11/18/2015	10/15/2015	Retroactive	1.40446565	Round Valley	142.9914237										Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Round Valley Elementary	73.6232823	47.26	46089	0	0	9,616.00	\$ 139,701.00	(blank)	139,701.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Saddleback Valley Unified School District	1164	2,657,193.00	\$ 2,432,807.00	11/4/2016	10/28/2016	Retroactive	1.2039497	District Office	489.84	383.72	90366	0	0	12,303.00	\$ 64,321.00	0	64,321.00	-	Lighting- Exterior Fixture Retrofit
								El Toro High	134.42	175.8	15673	0	0	2,226.00	\$ 25,738.00	0	25,738.00	-	Lighting- Exterior Fixture Retrofit
								Laguna Hills High	144.6	147.72	10302	0	0	2,147.00	\$ 25,271.00	0	25,271.00	-	Lighting- Exterior Fixture Retrofit
								La Paz Intermediate	73.96	80.76	35873	0	0	12,386.00	\$ 865,421.00	0	865,421.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Linda Vista Elementary	74.89	65.61	49914	0	0	16,083.00	\$ 127,861.00	0	127,861.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Valencia Elementary	72.73	68.03	60004	0	0	21,217.00	\$ 175,966.00	0	175,966.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Rancho Canada Elementary	96.61	72.61	75513	0	0	17,619.00	\$ 179,387.00	0	179,387.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Cielo Vista Elementary	99.33	76.11	93437	0	0	19,328.00	\$ 488,388.00	0	488,388.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Rancho Santa Margarita Intermediate	80.77	68.22	192803	0	0	40,630.00	\$ 480,454.00	0	480,454.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	2033	1,855,721.00	\$ 1,736,064.00	5/30/2017	9/30/2016	Retroactive	1.34784138	Cielo Vista Elementary	102.32	83.11	72001	0	0	12,742.00	\$ 272,418.00	0	272,418.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Laguna Hills High School	150.8	147.69	63023	0	0	10,524.00	\$ 35,761.00	(blank)	35,761.00	-	Pumps, Motors, Drives- Variable Frequency Drives
								Trabuco Hills High School	102.45	125.48	172947	0	0	28,940.40	\$ 383,722.00	0	383,722.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Pumps, Motors, Drives- Variable Frequency Drives
								Mission Viejo High School	112.16	115.39	99510	0	0	17,718.20	\$ 212,205.00	0	212,205.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Pumps, Motors, Drives- Variable Frequency Drives
								Olivewood Elementary School	66.7	73.99	33474	0	0	5,791.60	\$ 77,102.00	(blank)	77,102.00	-	Lighting- Interior Fixture Retrofit

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans

2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency	
Saddleback \	2033	1,855,721.00	\$ 1,736,064.00	5/30/2017	9/30/2016	Retroactive	1.34784138	Olivewood	66.7											Lighting- Exterior Fixture Retrofit Lighting Controls
								Lomarena Elementary School	78.76	90.24	4767	0	0	948.80	\$ 12,039.00	(blank)	12,039.00	-	Lighting- Exterior Fixture Retrofit	
								San Joaquin Elementary School	89.88	73.15	65804	0	0	11,151.20	\$ 93,302.00	(blank)	93,302.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls	
								La Madera Elementary School	80.43	94.25	45352	0	0	8,209.60	\$ 91,169.00	(blank)	91,169.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls	
								Trabuco Mesa Elementary	108.81	86.15	156650	0	0	27,072.00	\$ 558,346.00	0	558,346.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF	
	1440	241,053.00	\$ 241,053.00	5/2/2017	6/28/2017	57	1.36895678	Robinson Elementary	101.51	81.21	104678	0	0	17,088.00	\$ 241,053.00	0	241,053.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit	
Salida Union School District	276	622,815.00	\$ 570,000.00	12/3/2014	12/31/2016	759	1.39615295	Dena Boer Elementary	91.87138858	68.13	337630	0	0	46,056.00	\$ 570,000.00	0	570,000.00	160		
Salmon Creek Charter School	961	201,821.00	\$ 201,821.00	12/2/2015	12/11/2015	9	1.46961026	Salmon Creek Charter School	69.75	49.11	80146	0	292	16,832.00	\$ 201,821.00	0	201,821.00	41.95	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats	
San Antonio Union Elementary	996	255,545.00	\$ 266,413.00	9/29/2015	5/11/2016	225	1.4754296	San Antonio Elementary	109.51	90.14	162763	0	0	25,599.00	\$ 266,413.00	3119	255,545.00	75	Lighting- Exterior Fixture Retrofit	
San Benito High	2618	686,029.00	\$ 695,004.00	4/19/2019	1/31/2018	Retroactive	2.14515385	San Benito High	63.68	58.98	400331	0	0	86,155.00	\$ 695,004.00	0	686,029.00	-	Lighting- Interior Fixture Retrofit	
San Bruno Park Elementary	2663	542,327.00	\$ 497,057.00	11/2/2017	3/30/2018	148	1.08483109	Portola Elementary	78.8	60.1	53389	15	0	11,692.00	\$ 238,611.00	0	238,611.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED	
								Belle Air Elementary	63.37	46.84	48649	0	0	5,644.00	\$ 129,073.00	0	123,080.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED	
								Parkside Intermediate	63.35	43.77	85820	0	0	7,380.00	\$ 129,373.00	0	129,373.00	-	Lighting- Interior Fixture Retrofit	

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
San Bruno P	2663	542,327.00	\$ 497,057.00	11/2/2017	3/30/2018	148	1.08483109	Parkside Int	63.35										Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
San Diegoito Union High	946	1,165,482.00	\$ 1,218,668.00	7/19/2016	5/10/2017	295	2.6107081	Canyon Crest Academy	83.14	83.74	383174	0	0	62,941.94	\$ 410,580.00	17164	393,416.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Torrey Pines High	76.8	72.42	186965	0	0	49,324.00	\$ 321,514.00	9723	311,791.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								La Costa Canyon High	107.92	97.49	212286	0	0	36,654.00	\$ 312,759.00	14997	297,762.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								San Diegoito High Academy	111.08	71.23	150450	0	0	39,439.00	\$ 173,815.00	11302	162,513.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
San Francisco Unified	5030	225,347.22	\$ 927,098.00	3/1/2018	6/30/2017	Retroactive	3.92003732	Visitacion Valley Middle School	100.43	107.62	1736	1885	0	1,786.92	\$ 927,098.00	0	158,347.22	-	Building Envelope- Windows/Skylights DHW- Domestic Hot Water Heater
SAN JACINTO UNIFIED SCHOOL DISTRICT	5083	1,176,797.00	\$ 1,306,534.43	2/23/2018	7/31/2018	158	2.05055235	San Jacinto Elementary	47.36	83.81	37196	-203	0	16,914.70	\$ 263,250.64	0	207,332.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								Monte Vista Middle School	48.82	88.06	86696	-28	0	60,242.00	\$ 537,270.79	0	415,174.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								De Anza Elementary School	68.15	70.79	39425	0	0	18,833.00	\$ 296,590.00	0	229,870.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Park Hill Elementary School	83.07	82.44	31540	0	0	20,427.00	\$ 209,423.00	0	162,719.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
San Joaquin Building Futures Academy	1043	258,663.13	\$ 258,663.13	4/29/2016	10/28/2016	182	0.27879229	San Joaquin Building Futures Academy	325.6	189.33	29292	0	0	6,300.71	\$ 258,663.13	0	258,663.13	50.4	
San Joaquin County Office of Education	890	695,111.90	\$ 705,861.90	4/29/2016	10/28/2016	182	1.32426448	District Office Facilities	94.57	83.13	279084	0	0	47,086.01	\$ 705,861.90	10750	695,111.90	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
San Jose Charter Academy	1369	502,530.00	\$ 493,427.00	4/14/2016	8/30/2016	138	1.23033121	San Jose Charter Academy	85.86	71.22	145511	70	0	31,423.00	\$ 493,427.00	0	493,427.00		

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
San Jose Cha	1369	502,530.00	\$ 493,427.00	4/14/2016	8/30/2016	138	1.23033121	San Jose Ch	85.86									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit
San Juan Unified School District																			
	2055	1,933,763.00	\$ 1,772,742.00	6/30/2017	7/18/2016	Retroactive	1.63760265												
								Twin Lakes Elementary	76.71	57.09	47310	-67	0	9,301.00	\$ 81,109.00	0	81,109.00	-	Lighting- Retrofit Interior Lamps to LED
								Arcade Fundamental Middle	59.54	62.79	36036	-236	0	5,896.00	\$ 61,485.00	0	61,485.00	-	Lighting- Retrofit Interior Lamps to LED
								Arden Middle	52.69	52.27	41396	-286	0	7,296.00	\$ 72,578.00	0	72,578.00	-	Lighting- Retrofit Interior Lamps to LED
								John Barrett Middle	57.64	48.53	40492	-289	0	6,992.00	\$ 75,876.00	0	75,876.00	-	Lighting- Retrofit Interior Lamps to LED
								Andrew Carnegie Middle	58.55	61.78	48186	-410	0	7,477.00	\$ 112,584.00	0	112,584.00	-	Lighting- Retrofit Interior Lamps to LED
								Winston Churchill Middle	67.03	68.81	63755	-430	0	9,606.00	\$ 106,021.00	0	106,021.00	-	Lighting- Retrofit Interior Lamps to LED
								Carriage Drive Elementary	85.08	65.47	40666	0	0	5,676.00	\$ 63,282.00	0	63,282.00	-	Lighting- Retrofit Interior Lamps to LED
								Del Dayo Elementary	70.84	71.7	33962	-225	0	5,943.00	\$ 64,156.00	0	64,156.00	-	Lighting- Retrofit Interior Lamps to LED
								Del Paso Manor Elementary	56	57.78	26185	-134	0	5,153.00	\$ 31,175.00	0	31,175.00	-	Lighting- Retrofit Interior Lamps to LED
								Mary Deterding Elementary	65.56	55.95	27252	-164	0	4,785.00	\$ 48,806.00	0	48,806.00	-	Lighting- Retrofit Interior Lamps to LED
								Harry Dewey Fundamental Elementary	68.16	51.5	93493	-234	0	4,365.00	\$ 66,603.00	0	66,603.00	-	Lighting- Retrofit Interior Lamps to LED
								Thomas Edison Language Institute K-8	130.37	77.86	48218	-321	0	6,744.00	\$ 82,928.00	0	82,928.00	-	Lighting- Retrofit Interior Lamps to LED
								Howe Avenue Elementary	69.07	75.81	45477	-262	0	6,959.00	\$ 59,145.00	0	59,145.00	-	Lighting- Retrofit Interior Lamps to LED
								Kingswood K-8	71.05	74.91	35277	-208	0	5,692.00	\$ 64,530.00	0	64,530.00	-	Lighting- Retrofit Interior Lamps to LED
								Earl Legette Elementary	75.89	68.94	32993	-258	0	5,343.00	\$ 64,642.00	0	64,642.00	-	Lighting- Retrofit Interior Lamps to LED
								Lichen K-8	71.17	62.16	38044	-246	0	5,807.00	\$ 62,693.00	0	62,693.00	-	Lighting- Retrofit Interior Lamps to LED
								Mariemont Elementary	70.32	66.39	29361	-166	0	5,277.00	\$ 38,927.00	0	38,927.00	-	Lighting- Retrofit Interior Lamps to LED
								Mission Avenue Open Elementary	70.51	62.39	23728	-163	0	4,027.00	\$ 43,251.00	0	43,251.00	-	Lighting- Retrofit Interior Lamps to LED
								Orangevale Open K-8	78.21	103.91	32529	117	0	4,780.00	\$ 45,272.00	0	45,272.00	-	Lighting- Retrofit Interior Lamps to LED
								Louis Pasteur Fundamental Middle	59.49	56.27	45632	-409	0	6,715.00	\$ 113,069.00	0	113,069.00	-	Lighting- Retrofit Interior Lamps to LED

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans

2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
San Juan Uni	2055	1,933,763.00	\$ 1,772,742.00	6/30/2017	7/18/2016	Retroactive	1.63760265	Pershing Elementary	76.78	58.52	30528	-172	0	4,780.00	\$ 51,243.00	0	51,243.00	-	Lighting- Retrofit Interior Lamps to LED
								Will Rogers Middle	64.96	10.33	62935	-422	0	7,125.00	\$ 111,207.00	0	111,207.00	-	Lighting- Retrofit Interior Lamps to LED
								Sierra Oaks K-8	71.39	69.24	33061	-196	0	5,390.00	\$ 54,761.00	0	54,761.00	-	Lighting- Retrofit Interior Lamps to LED
								Starr King K-8	33.63	34.18	29094	0	0	5,090.00	\$ 86,225.00	0	86,225.00	-	Lighting- Retrofit Interior Lamps to LED
								Woodside K-8	59.94	50.59	28544	-195	0	4,470.00	\$ 36,651.00	0	36,651.00	-	Lighting- Retrofit Interior Lamps to LED
								Gold River Discovery Center K-8	83	73.7	56874	-30	0	8,814.00	\$ 74,523.00	0	74,523.00	-	Lighting- Retrofit Interior Lamps to LED
	2139	2,105,612.00	\$ 2,075,507.00	6/30/2017	1/24/2017	Retroactive	1.71494909	Grand Oaks Elementary	61.41	48.68	25452	-213	0	4,560.00	\$ 58,133.00	4105	54,028.00	-	Lighting- Retrofit Interior Lamps to LED
								Adult Education (Creekside)	40.8	52.37	10676	-92	0	1,367.00	\$ 23,673.00	4105	19,568.00	-	Lighting- Retrofit Interior Lamps to LED
								District Office and Support Buildings	174.59	147.11	102905	-511	0	13,405.00	\$ 160,972.00	4104.73	156,867.00	-	Lighting- LED Exit Signs Lighting- Retrofit Interior Lamps to LED
								Special Education Administration (Kenneth)	65.51	55.53	14019	-188	0	2,454.00	\$ 54,908.00	4105	50,803.00	-	Lighting- Retrofit Interior Lamps to LED
								Maintenance and Operations	73.96	83.29	41265	-285	0	6,025.00	\$ 56,161.00	4104.73	52,056.00	-	Lighting- LED Exit Signs Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								San Juan Central	79.75	76.93	26677	-151	0	4,229.00	\$ 38,641.00	4105	34,536.00	-	Lighting- Retrofit Interior Lamps to LED
								Transportation	102.77	81.43	30310	-141	0	3,588.00	\$ 42,702.00	4105	38,597.00	-	Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								White House Counseling Center	11.45	10.92	3523	0	0	560.00	\$ 4,843.00	4105	738.00	-	Lighting- Retrofit Interior Lamps to LED
								General Davie, Jr. Primary Center	55.69	59.13	18653	-212	0	2,953.00	\$ 62,102.00	4105	57,997.00	-	Lighting- Retrofit Interior Lamps to LED
								La Entrada Continuation High	59.96	74.48	17949	-172	0	2,935.00	\$ 27,600.00	4105	23,495.00	-	Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								Orange Grove Adult Education	96.59	69.57	26339	-316	0	4,769.00	\$ 50,828.00	4105	46,723.00	-	Lighting- Retrofit Interior Lamps to LED
								El Sereno Alternative Education	74.67	87.82	23432	-107	0	3,691.00	\$ 41,712.00	4105	37,607.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								La Vista Center	79.42	51.29	27670	-186	0	4,390.00	\$ 48,012.00	4105	43,907.00	-	Lighting- Retrofit Interior Lamps to LED
								Sunrise Tech Center	63.31	53.46	26688	-216	0	4,314.00	\$ 56,475.00	4105	52,370.00	-	Lighting- Retrofit Interior Lamps to LED
								Arlington Heights Elementary										-	Lighting- Retrofit Interior Lamps to LED

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans

2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
San Juan Uni	2139	2,105,612.00	\$ 2,075,507.00	6/30/2017	1/24/2017	Retroactive	1.71494909	Arlington H	93.4	90.23	38949	-368	0	6,120.00	\$ 63,884.00	4105	59,779.00	-	Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								Cameron Ranch Elementary	68.9	69.76	31603	-253	0	5,804.00	\$ 76,845.00	4105	72,740.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Retrofit Interior Lamps to LED
								Carmichael Elementary	47.8	44.93	27150	0	0	5,063.00	\$ 48,777.00	4105	44,672.00	-	Lighting- Retrofit Interior Lamps to LED
								Cottage Elementary	69.03	63	19664	-97	0	3,540.00	\$ 33,787.00	4105	29,682.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								James R. Cowan Fundamental Elementary	75.67	63.24	24803	-249	0	4,407.00	\$ 64,060.00	4105	59,955.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Coyle Avenue Elementary	93.42	91.79	29910	-196	0	4,953.00	\$ 53,253.00	4105	49,148.00	-	Lighting- Retrofit Interior Lamps to LED
								Dyer-Kelly Elementary	73.28	60.78	36353	-301	0	5,699.00	\$ 51,587.00	4105	47,482.00	-	Lighting- Retrofit Interior Lamps to LED
								Greer Elementary	83.02	69.72	30554	-312	0	4,920.00	\$ 51,587.00	4105	47,482.00	-	Lighting- Retrofit Interior Lamps to LED
								Thomas Kelly Elementary	67.71	79.5	30075	-196	0	4,948.00	\$ 50,346.00	4105	46,241.00	-	Lighting- Retrofit Interior Lamps to LED
								Laurel Ruff Transition	130.41	119.09	24687	-120	0	3,805.00	\$ 34,240.00	4105	30,135.00	-	Lighting- Retrofit Interior Lamps to LED
								Mariposa Avenue Elementary	64.96	72.01	29862	-297	0	5,482.00	\$ 64,113.00	4105	60,008.00	-	Lighting- Retrofit Interior Lamps to LED
								Northridge Elementary	77.66	65.5	35296	-226	0	5,438.00	\$ 68,801.00	4105	64,696.00	-	Lighting- Retrofit Interior Lamps to LED
								Oakview Community Elementary	66.43	53.23	29802	-250	0	5,111.00	\$ 69,015.00	0	64,910.00	-	Lighting- Retrofit Interior Lamps to LED
								Pasadena Avenue Elementary	76.24	71.26	27607	-264	0	4,370.00	\$ 52,186.00	4105	48,081.00	-	Lighting- Retrofit Interior Lamps to LED
								Charles Peck Elementary	67.84	58.57	36180	-238	0	5,917.00	\$ 58,241.00	4105	54,136.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Albert Schweitzer Elementary	58.92	54.06	24506	-145	0	4,397.00	\$ 40,430.00	0	36,325.00	-	Lighting- Retrofit Interior Lamps to LED
								Skycrest Elementary	72.29	66.47	37817	-221	0	6,381.00	\$ 59,804.00	4105	55,699.00	-	Lighting- Retrofit Interior Lamps to LED
								Ralph Richardson Center	168.8	168.2	56683	-273	0	9,226.00	\$ 70,191.00	4105	66,086.00	-	Lighting- Retrofit Interior Lamps to LED
								Whitney Avenue Elementary	65.65	60.06	23722	-176	0	4,316.00	\$ 51,541.00	4105	47,426.00	-	Lighting- Retrofit Interior Lamps to LED
								Cambridge Heights Elementary	78.66	71.71	37231	-314	0	6,130.00	\$ 63,343.00	4105	59,238.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED



# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans

2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
San Juan Uni	2139	2,105,612.00	\$ 2,075,507.00	6/30/2017	1/24/2017	Retroactive	1.71494909	Trajan Elementary	68.71	55.01	31306	-255	0	4,997.00	\$ 69,009.00	4105	64,904.00	-	Lighting- LED Exit Signs Lighting- Retrofit Interior Lamps to LED
								Ottomon Way Elementary	93.69	74.91	40302	0	0	7,063.00	\$ 138,651.00	4105	134,546.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Marvin Marshall Preschool and Children's Center	71.3	62.09	23413	-125	0	3,982.00	\$ 15,054.00	4105	10,949.00	-	Lighting- Retrofit Interior Lamps to LED
San Leandro Unified	273	2,015,425.00	\$ 3,570,780.00	11/20/2014	1/11/2016	417	1.06292574	San Leandro High School	102.3725266	120.68	1113134	0	0	218,731.00	\$ 3,570,780.00	0	2,015,425.00	680	
San Lorenzo Unified	690	2,278,595.00	\$ 2,453,644.00	9/30/2015	1/25/2017	483	1.18325481	District Office	194.42	180.44	141537	0	0	27,603.00	\$ 272,736.00	0	97,687.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Pumps, Motors, Drives- Variable Frequency Drives
								Grant Elementary	55.57	57.43	36658	179	0	7,404.00	\$ 216,723.00	0	216,723.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
								East Bay Arts High	48.25	33.6	45904	0	0	7,037.00	\$ 35,786.00	0	35,786.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								San Lorenzo Adult	24.38	16.85	17073	0	0	3,224.00	\$ 23,640.00	0	23,640.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Arroyo High	62.65	53.17	194338	0	0	20,318.00	\$ 413,292.00	0	413,292.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								San Lorenzo High	77.13	52.86	120646	0	0	17,108.00	\$ 413,826.00	0	413,826.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Bay Elementary	43	46.07	13158	179	0	2,557.00	\$ 58,043.00	0	58,043.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
								Bohannon Middle	45.39	23.2	38605	0	0	4,029.00	\$ 54,222.00	0	54,222.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Colonial Acres Elementary	55.77	57.39	41677	0	0	8,354.00	\$ 243,812.00	0	243,812.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
San Lorenzo	690	2,278,595.00	\$ 2,453,644.00	9/30/2015	1/25/2017	483	1.18325481	Corvallis Elementary	47.35	47.56	1314	179	0	418.00	\$ 49,524.00	0	49,524.00	-	Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
								Dayton Elementary	50.68	34.04	12559	179	0	2,532.00	\$ 55,024.00	0	55,024.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
								Del Rey Elementary	45.5	32.94	14253	0	0	2,712.00	\$ 6,787.00	0	6,787.00	-	Lighting- Exterior Fixture Retrofit
								Edendale Middle	58.7	53.22	54450	0	0	9,888.00	\$ 128,441.00	0	128,441.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Hesperian Elementary	49.32	43.57	21752	179	0	3,867.00	\$ 144,205.00	0	144,205.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
								Hillside Elementary	63.27	51.31	7079	179	0	1,696.00	\$ 58,763.00	0	58,763.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
								Lorenzo Manor Elementary	54.96	33.44	37497	179	0	4,636.00	\$ 179,502.00	0	179,502.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
								Washington Manor Middle	47.29	80.4	34652	179	0	6,634.00	\$ 99,318.00	0	99,318.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Condensing Furnace
San Luis Coastal Unified School District	206	168,000.00	\$ 200,000.00	10/22/2014	8/19/2016	667	2.08393751	Morro Bay High School	58.1001335	103.81	22575	0	0	4,063.50	\$ 42,000.00 (blank)	35,280.00	-	Lighting- Interior Fixture Retrofit	
								San Luis Obispo High School	95.54608207	90.43	46225	0	0	8,320.50	\$ 86,000.00 (blank)	72,240.00	-	Lighting- Interior Fixture Retrofit	
								Laguna Middle School	80.09370743	73.76	23650	0	0	4,257.00	\$ 44,000.00 (blank)	36,960.00	-	Lighting- Interior Fixture Retrofit	
								Los Osos Middle School	90.45984591	95.15	15050	0	0	2,709.00	\$ 28,000.00 (blank)	23,520.00	-	Lighting- Interior Fixture Retrofit	
								Los Osos Middle	123.13	100.15	109199	-31	0	12,096.20	\$ 575,852.00	180000	394,252.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement DHW- Domestic Hot Water Heater
San Marino Unified	2141	146,985.62	\$ 148,972.36	7/19/2017	12/1/2017	135	2.52112566	San Marino High	121.64	113.18	69720	0	0	22,755.00	\$ 148,972.36	0	146,985.62		



# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Sanger Unifi	5498	2,329,544.00	\$ 3,751,304.00	6/28/2018	2/1/2018	Retroactive	1.00969337	Wilson Elen	2319.75	187.3	25645	169	0	4,589.80	\$ 76,637.00	4112	72,525.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Jefferson Elementary	95.1	168.26	49004	70	0	8,369.10	\$ 598,341.00	1470	264,364.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Del Rey Elementary	61.05	84.41	46538	-189	0	7,501.70	\$ 281,753.00	1820	264,364.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Madison Elementary	119.55	224.84	18251	126	0	2,999.90	\$ 321,243.00	0	128,463.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Sequoia Elementary	103.47	195.29	12993	0	0	2,144.00	\$ 13,643.00	0	13,643.00	-	HVAC Controls- Energy Management System
								Taft High	152.21	135.5	7787	90	0	1,286.00	\$ 45,974.00	0	44,537.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats
								Sanger High School	160.19	200.79	12138	306	0	2,066.00	\$ 92,287.00	0	89,107.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Centerville Elementary	105.57	162.93	26794	175	0	5,710.40	\$ 424,935.00	189000	235,935.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Fairmont Elementary	75.07	161.78	63612	0	23	11,432.80	\$ 155,814.00	5878	149,936.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Jackson Elementary	139.23	116.87	15122	143	0	2,478.50	\$ 80,596.00	964	77,210.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								John S. Wash Elementary	128	219.01	8251	0	0	1,535.00	\$ 284,230.00	690	139,180.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Lone Star Elementary	105.94	143.25	7821	108	0	1,479.00	\$ 190,283.00	0	180,101.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Sanger Unifi	5498	2,329,544.00	\$ 3,751,304.00	6/28/2018	2/1/2018	Retroactive	1.00969337	Lone Star El	105.94										HVAC Controls- Programmable/Smart Thermostats
								Washington Academic M.S.	112.37	210.96	18924	612	0	4,015.00	\$ 663,787.00	0	168,067.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Santa Ana Unified School District																			
	60	1,500,656.61	\$ 1,502,642.61	6/28/2017	9/1/2014	Retroactive	1.10317667	Harvey Elementary											
								122.7905872	101.32	211126	2248	0	39,821.35	\$ 547,151.61	925	546,226.61	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing	
								Monte Vista Elementary											
								76.22513952	65.59	108505	179	0	22,269.24	\$ 443,782.64	179	443,603.64	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats	
								Kennedy Elementary											
								124.2182666	107.22	168171	1090	0	30,850.06	\$ 511,708.36	882	510,826.36	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing	
Santa Clarita Valley International																			
	1812	248,759.00	\$ 228,759.00	1/18/2017	5/31/2017		133 1.36787443	Santa Clarita Valley International											
								106.1	79.08	72428	-323	0	16,198.90	\$ 228,759.00	0	228,759.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED	
Santa Paula Unified																			
	5158	1,273,321.00	\$ 1,516,709.74	3/6/2018	6/26/2017	Retroactive	1.1553358	District Office											
								139.41	120.77	31473	56	0	5,474.09	\$ 181,446.07	0	125,886.64	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats	
								Maintenance											
								26.11	9.59	3042	18	0	500.24	\$ 154,619.94	0	142,847.79	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats	
								HR Office											
								83.13	70.43	889	0	0	164.80	\$ 3,506.98	0	2,433.13	-	Lighting- Interior Fixture Retrofit	
								Child Development Center											
								113.64	111.54	2443	18	0	741.15	\$ 28,623.88	0	19,859.14	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats	
								Santa Paula High											
								73.12	62.21	122736	0	0	15,949.47	\$ 241,092.39	0	204,639.52	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED	
								Renaissance High											
								94.66	65.76	27374	0	0	6,452.79	\$ 198,119.78	0	180,802.77	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats	
								Barbara Webster Elementary											
								36.98	37.15	8172	18	0	1,369.99	\$ 38,323.37	0	26,588.61	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats	
								Blanchard Elementary											
								53.27	48.69	32324	144	0	6,692.36	\$ 170,924.54	0	152,062.64	-	Lighting- Exterior Fixture Retrofit	

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Santa Paula	5158	1,273,321.00	\$ 1,516,709.74	3/6/2018	6/26/2017	Retroactive	1.1553358	Blanchard E	53.27										HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Glen City Elementary	54.09	46.45	40638	0	0	6,721.56	\$ 27,066.85	0	18,778.88	-	Lighting- Exterior Fixture Retrofit
								Grace S. Thille Elementary	62.31	60.13	17279	72	0	3,521.26	\$ 111,730.99	0	77,518.56	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Isbell Middle	49.16	38.1	0	41715	0	6,329.84	\$ 20,463.20	0	14,197.30	-	Lighting- Exterior Fixture Retrofit
								McKevett Elementary	53.41	51.61	4792	0	0	858.01	\$ 9,698.54	0	6,728.82	-	Lighting- Exterior Fixture Retrofit
								Thelma B. Bedell Elementary	57.05	54.36	51213	164	0	11,111.32	\$ 331,093.21	0	300,977.20	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Santa Ynez Valley Union High School District	227	269,960.00	\$ 280,329.00	11/7/2016	11/30/2015	Retroactive	1.35574355	Santa Ynez Valley Union High	108.2823494	90.28	114284	0	0	19,885.47	\$ 280,329.00	0	269,960.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
Sartorette Charter School	300	250,301.00	\$ 389,653.00	1/20/2015	4/1/2015		71 2.62483105	Sartorette Charter	61.15261801	54.48	132167	0	0	54,577.00	\$ 389,653.00	0	250,301.00	97.53	
Saucelito Elementary	594	79,531.90	\$ 79,531.90	5/4/2017	9/16/2016	Retroactive	1.26088752	Saucelito Elementary	93.98	76.98	23932	-165	0	5,697.60	\$ 79,531.90	0	79,531.90	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED
Savanna Elementary	197	65,115.00	\$ 82,194.82	11/13/2014	12/12/2014		29 1.0456568	MOT Warehouses at the District Office	247.2673937	188.95	25006	-123	0	3,735.86	\$ 82,194.82 (blank)		65,115.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
	1198	389,926.00	\$ 558,132.23	4/27/2016	7/26/2016		90 1.30375089	Holder Elementary	133.8	88.65	166938	-183	0	34,546.60	\$ 558,132.23	0	350,933.00	-	Lighting- Interior Linear Fluorescent Relamping HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
School of Arts and Enterprise	2218	283,031.30	\$ 255,576.30	8/3/2017	1/12/2018		162 1.0494525	School of Arts and Enterprise	60.31	50.77	30461	-222	0	9,696.11	\$ 210,700.65	0	210,695.65		



# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Sierra Mont	183	77,940.00	\$ 77,940.00	1/13/2015	6/26/2015	164	1.19266762	Sierra Mont	96.00207132	112.14	24250	0	-79	4,586.44	\$ 77,940.00	(blank)	77,940.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Siskiyou County Office of Education																			
	2390	149,071.00	\$ 161,016.00	9/19/2017	1/31/2018	134	1.21861539	Early Childhood Center	101.7919115	89.99	16362	0	97	3,147.00	\$ 73,401.00	0	53,456.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Main Office	133.56	119.85	29430	0	0	4,886.00	\$ 87,615.00	0	87,615.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Sixth Street Prep																			
	1973	212,305.00	\$ 212,305.00	4/11/2017	9/14/2017	156	1.44539232	Sixth Street Prep	95.78	77.24	49525	2662	0	16,203.00	\$ 212,305.00	0	212,305.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Snelling Merced Falls Union Elementary																			
	163	93,325.00	\$ 93,325.00	9/11/2014	12/30/2015	475	1.42673924	Snelling-Merced Falls Union Elementary	96.47115608	65.54	32571	0	-221	6,212.43	\$ 93,325.00	0	93,325.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Building Envelope- Windows/Skylights HVAC- Duct Sealing DHW- Domestic Hot Water Heater
Snowline Joint Unified School District																			
	2675	284,111.00	\$ 291,470.00	11/7/2017	5/12/2016	Retroactive	1.35343003	Serrano High School	111.59	100.61	205541	-2124	0	25,833.00	\$ 143,760.00	6745	137,015.00	-	Lighting- Interior Fixture Retrofit Plug Loads- Power Management
								Pinon Mesa Middle School	144.26	136.31	80709	-813	0	7,384.00	\$ 147,710.00	614	147,096.00	-	Lighting- Interior Fixture Retrofit Plug Loads- Power Management
Solvang Elementary																			
	3862	217,626.50	\$ 219,137.00	1/17/2018	11/3/2016	Retroactive	1.09119554	Solvang Elementary	75.8	60.14	70661	1380	0	12,964.32	\$ 219,137.00	4271.5	214,865.50	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC- Condensing Furnace
Sonoma Mountain Elementary																			
	2094	255,892.00	\$ 255,892.00	5/10/2017	3/30/2018		1.01377089	Sonoma Mountain Elementary	78.02	52.8	48687	412	0	12,166.00	\$ 255,892.00	0	255,892.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit



# Appendix A: Final Project Completion Report Data

Notes:

- 1. Reporting on 522 total Energy Expenditure Plans
- 2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Sonoma Mt	2094	255,892.00	\$ 255,892.00	5/10/2017	3/30/2018	324	1.01377089	Sonoma Mt	78.02										HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Sonora Union High	5039	391,690.00	\$ 635,281.00	6/4/2018	2/15/2018	Retroactive	1.86126872	Sonora Union High	106.33	136.86	277985	0	0	28,411.17	\$ 635,281.00	0	391,690.00	-	Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement Building Envelope- Windows/Skylights Building Envelope- Insulation
Soquel Union Elementary	5532	155,308.52	\$ 171,063.55	2/28/2019	12/1/2014	Retroactive	1.40167829	Main Street Elementary	62.27	64.79	63956	0	0	10,872.67	\$ 171,063.55	15755.03	155,308.52	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
South Bay Union	5229	1,395,548.32	\$ 1,395,548.34	3/5/2018	3/31/2017	Retroactive	1.59151699	West View Early Learning Center	72.69	53.38	37607	0	0	12,445.80	\$ 180,436.02	0	180,436.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								VIP Village Preschool	71.82	57.75	22275	0	0	7,384.50	\$ 93,314.45	0	93,314.45	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Central Elementary	55.96	47.45	64373	0	0	20,746.45	\$ 180,900.99	0	180,900.99	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Emory Elementary	55.28	43.95	51944	0	0	17,977.52	\$ 236,745.57	0	236,745.57	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Sunnyslope Elementary	46.36	42.25	39223	0	0	11,993.12	\$ 171,335.57	0	171,335.57	-	Lighting- Interior Fixture Retrofit Lighting Controls
								George Nicoloff Elementary	96.9	77.14	38564	0	0	10,818.52	\$ 162,398.65	0	162,398.65	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Teofilo Mendoza	92.56	77.99	137127	0	0	47,357.26	\$ 370,417.09	0	370,417.09	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Spencer Valley Elementary	2332	67,482.00	\$ 99,880.56	6/30/2017	8/28/2018		424 1.05317421	Spencer Valley Elementary	77.78	79.75	10775	0	-95	2,287.80	\$ 99,880.56	0	67,482.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Stellar Charter School																			
	179	202,472.00	\$ 236,695.00	9/25/2014	7/23/2015	301	1.51773703	Stellar Charter	88.13109174	128.41	108956	0	0	17,559.77	\$ 236,695.00	0	202,472.00	44.5	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Stellar Secondary Charter High																			
	180	61,204.00	\$ 81,508.00	9/25/2014	7/23/2015	301	1.16188089	Stellar Secondary Charter High	88.13109174	128.41	36589	0	0	6,099.09	\$ 81,508.00	(blank)	61,204.00	16	Lighting- Interior Fixture Retrofit
Stockton Unified School District																			
	2365	2,223,853.13	\$ 2,255,300.43	3/8/2018	12/1/2016	Retroactive	1.07951616	Cesar Chavez High	77.19	74.15	73165	0	0	14,351.00	\$ 84,813.00	175.6	84,637.40	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System
								Wilhelmina Henry Elementary	85.71	77.84	48790	0	0	7,456.00	\$ 84,132.25	982	83,150.24	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Alexandar Hamilton Elementary School	45.38	48.5	4806	0	0	893.00	\$ 34,498.00	142	34,356.00	-	Lighting Controls HVAC Controls- Energy Management System
								Franklin High School	67.85	68.88	100910	-2683	0	12,697.00	\$ 95,744.29	12789.84	82,954.44	-	HVAC Controls- Energy Management System Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED Pumps, Motors, Drives- Variable Frequency Drives
								Stagg Senior High	61.17	84.9	101305	-1029	0	16,871.00	\$ 268,829.45	11039.92	257,789.53	-	HVAC Controls- Energy Management System Plug Loads- Power Management
								Adams Elementary School	49.22	50.41	64213	-13	0	11,209.00	\$ 341,168.00	542.32	340,625.43	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								August Elementary School	59.59	56.49	44139	-86	0	7,458.00	\$ 257,355.00	732.32	256,622.39	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								El Dorado Elementary School	82.69	93.29	25892	0	0	4,483.00	\$ 96,303.00	567.92	95,735.02	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Hazelton Elementary School	80.29	83.5	48302	0	0	9,010.00	\$ 150,299.05	942.16	149,356.88	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Hoover Elementary School	63.52	45.66	52491	0	0	10,952.00	\$ 176,940.52	381.44	176,559.07	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Madison Elementary School	50.82	49.55	44911	0	0	8,360.00	\$ 156,227.39	182.32	156,045.07	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans

2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Stockton Un	2365	2,223,853.13	\$ 2,255,300.43	3/8/2018	12/1/2016	Retroactive	1.07951616	Monroe Elementary School	52.87	56.53	4558	0	0	847.00	\$ 22,713.37	364.64	22,348.73	-	HVAC Controls- Energy Management System
								Roosevelt Elementary School	82.82	79.62	18675	0	0	3,190.00	\$ 94,755.75	40	94,715.75	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Commodore Stockton Skills	43.11	42.99	52766	-1	0	8,675.00	\$ 101,550.17	1470	100,080.16	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Kohl Open Elementary School	82.98	79.22	6642	0	0	1,337.00	\$ 20,921.89	628.32	20,293.57	-	HVAC Controls- Energy Management System
								Rio Calveras Elementary School	90.91	88.05	72833	0	0	12,345.00	\$ 269,049.30	465.84	268,583.45	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Cesar Chavez High	74.55	105.11	150445	0	0	25,577.40	\$ 426,217.00	13230	412,987.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Stagg Senior High	70.37	79.96	101599	0	0	16,287.83	\$ 292,724.00	6230	286,494.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								San Joaquin Elementary	93.02	94.26	22978	0	0	3,674.64	\$ 61,999.00	2603	59,396.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Corporation Yard	62.8	66.43	77948	0	0	13,252.22	\$ 135,906.00	3000	132,906.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								George W. Bush Elementary	78.04	76.56	44469	0	0	7,183.65	\$ 94,459.00	3080	91,379.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
5269	1,758,994.00	\$ 1,805,847.00	3/7/2018	5/31/2017	Retroactive	1.21651885	Maxine Hong Kingston Elementary	51.86	53.93	97399	0	0	14,627.27	\$ 262,385.00	5200	257,185.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls	
							Valentine Peyton Elementary	70.93	75.89	38620	0	0	5,837.29	\$ 93,414.00	3140	90,274.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls	
							Weber Institute	60.66	58.02	61575	0	0	9,368.88	\$ 134,623.00	2130	132,493.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls	
							Franklin High	61.99	64.74	91771	0	0	14,265.45	\$ 216,481.00	6380	210,101.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls	
							School for Adults	79.13	84.44	6382	0	0	1,020.56	\$ 16,829.00	520	16,309.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls	
							El Dorado Elementary	76.31	100.46	18579	0	0	2,769.15	\$ 29,121.00	420	28,701.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls	
							Harrison Elementary	57.43	59.2	14353	0	0	2,231.11	\$ 41,689.00	920	40,769.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls	

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Stockton Un	5269	1,758,994.00	\$ 1,805,847.00	3/7/2018	5/31/2017	Retroactive	1.21651885	Harrison Ele	57.43									-	Lighting- Exterior Fixture Retrofit Lighting Controls
<b>Sulphur Springs Union</b>																			
	1093	613,707.00	\$ 613,707.00	5/31/2016	6/30/2017		395	1.29779696											
								District Office / M&O	102.51	71.93	37637	0	0	4,356.00	\$ 62,422.00	0	62,422.00	-	Lighting- Exterior Fixture Retrofit
								Golden Oak Community	110.83	75.91	60550	0	0	7,124.00	\$ 56,107.00	0	56,107.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Canyon Springs Community Elementary	100.6900642	89.29	8132	0	0	1,133.00	\$ 9,784.00	0	9,784.00	-	Lighting- LED Exit Signs Lighting Controls
								Leona H. Cox Community Elementary	87.58	74.78	27768	0	0	4,423.00	\$ 31,572.00	0	31,572.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Mint Canyon Community Elementary	83.53	72.17	37513	0	0	6,454.00	\$ 60,370.00	0	60,370.00	-	Lighting- Exterior Fixture Retrofit
								Sulphur Springs Community Elementary	121.87	103.79	42851	0	0	5,974.00	\$ 267,208.00	0	267,208.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								Mitchell Community Elementary	80.97	86.31	30380	0	0	4,600.00	\$ 40,118.00	0	40,118.00	-	Lighting- Exterior Fixture Retrofit
								Fair Oaks Ranch Community	106.61	103.33	56558	0	0	8,769.00	\$ 86,126.00	0	86,126.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	2319	614,212.00	\$ 614,212.00	10/3/2017	2/23/2018		143	1.23031801											
								Valley View Elementary	60.97	70.01	24923	-181	0	4,053.00	\$ 244,050.00	0	244,050.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Golden Oak Community	116.03	110.15	29927	0	0	4,855.00	\$ 52,157.00	0	52,157.00	-	Lighting- Interior Fixture Retrofit
								Canyon Springs Community Elementary	101.68	114.41	49703	0	0	7,261.00	\$ 80,448.00	0	80,448.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Mint Canyon Community Elementary	87.78	91.21	30511	0	0	6,019.00	\$ 51,931.00	0	51,931.00	-	Lighting- Retrofit Interior Lamps to LED
								Mitchell Community Elementary	99.15	106.67	48870	0	0	8,540.00	\$ 113,510.00	0	113,510.00	-	Lighting- Retrofit Interior Lamps to LED
								Pinetree Community Elementary	98.49	118.51	43454	0	0	6,763.00	\$ 72,116.00	0	72,116.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
<b>Sutter County Office of Education</b>																			
	5646	256,947.00	\$ 289,160.00	5/1/2019	8/1/2018	Retroactive	0.94233959	District Office (Klamath)	45.34	37.48	27609	-113	0	3,718.30	\$ 92,047.38	17380	74,667.38	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Sutter Count	5646	256,947.00	\$ 289,160.00	5/1/2019	8/1/2018	Retroactive	0.94233959	Feather River Academy	97.74	76.32	24207	-126	0	6,045.90	\$ 170,699.96	2440	155,866.96	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Sutter County Adult	67.41	61.73	4040	-23	0	1,134.50	\$ 26,412.66	0	26,412.66	-	Lighting- Interior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
<hr/>																			
Sycamore Academy of Science and Cultural Arts	1698	250,431.70	\$ 224,700.00	6/29/2017	6/2/2017	Retroactive	1.61016783	Sycamore Academy of Science and Cultural Arts	56.55	59.61	92531	0	0	20,630.00	\$ 224,700.00	0	224,700.00	54.4	
<hr/>																			
Sylvan Union Elementary	5173	1,661,418.80	\$ 1,638,918.80	5/9/2018	3/9/2017	Retroactive	1.23930203	Daniel J. Savage Middle	96.18	85.4	205104	0	0	28,714.55	\$ 365,144.91	0	365,144.91	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Crossroads Elementary	87.75	77.17	96596	0	0	14,296.26	\$ 204,574.57	0	204,574.57	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Mary Ann Sanders Elementary	85.08	68.62	80062	0	0	11,849.11	\$ 176,728.54	0	176,728.54	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Sherwood Elementary	83.43	82.9	24234	2289	0	5,127.01	\$ 176,721.76	0	176,721.76	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System
								Somerset Middle	112.22	98.34	83018	4438	0	13,096.00	\$ 221,399.80	0	221,399.80	-	HVAC Controls- Energy Management System
								Orchard Elementary	122.91	117.39	103264	0	0	15,386.30	\$ 230,242.31	0	230,242.31	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Freedom Elementary	87.44	110.8	122789	828	0	18,744.52	\$ 264,106.91	0	264,106.91	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								Maintenance Facility	223.86	214.44	20711	0	0	2,568.15	\$ 22,964.00	0	22,964.00	-	Lighting- Exterior Fixture Retrofit
								Sylvan Elementary	142.33	69.52	38661	0	0	5,837.89	\$ 138,000.00	0	103,111.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Coleman F. Brown Elementary	103.06	91.56	2952	0	0	469.39	\$ 8,500.00	0	8,500.00	-	Lighting- Interior Fixture Retrofit
Stockard Coffee Elementary	81.24	83.76	2952	0	0	593.38	\$ 8,500.00	0	8,500.00	-	Lighting- Interior Fixture Retrofit								

# Appendix A: Final Project Completion Report Data

Notes:

- 1. Reporting on 522 total Energy Expenditure Plans
- 2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Taylton San Diego Academy																			
	2542	59,578.00	\$ 39,606.00	8/22/2017	3/9/2018	199	2.09051643	Taylton San Diego Academy	37.18	6.25	20272	0	0	4,838.00	\$ 39,606.00	0	39,606.00	-	Lighting- Retrofit Interior Lamps to LED
Tehama County Office of Education																			
	2020	137,991.00	\$ 137,991.00	6/13/2017	7/26/2018	408	0.85755404	Tehama County Department of Education	100.25	71.46	18590	0	0	6,068.10	\$ 137,991.00	0	137,991.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Temecula Preparatory																			
	620	36,860.00	\$ 36,860.00	5/27/2015	10/29/2014	Retroactive	1.26433775	Temecula Preparatory	85.3	89.78	11079	0	0	2,663.00	\$ 36,860.00	0	36,860.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	2608	65,762.00	\$ 65,762.00	9/14/2017	8/25/2015	Retroactive	1.55563707	Temecula Preparatory	99.8	101.4	22159	0	0	5,534.00	\$ 65,762.00	0	65,762.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Temecula Valley Charter School																			
	619	46,470.00	\$ 46,470.00	5/19/2017	10/29/2014	Retroactive	1.38615771	Temecula Valley Charter School	63.95	66.3	11079	0	0	3,351.00	\$ 46,470.00	0	46,470.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	2613	59,925.00	\$ 59,925.00	9/20/2017	8/25/2015	Retroactive	1.85797597	Temecula Valley Charter	63.45	69.2	22159	0	0	6,330.00	\$ 59,925.00	0	59,925.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Temecula Valley USD																			
	1322	584,185.00	\$ 757,500.00	6/23/2016	8/18/2016	56	1.20039599	French Valley Elementary School	42.32	44.23	117695	2808	0	20,000.00	\$ 347,000.00	104983	242,017.00	-	HVAC- New Economizer
								Temecula Valley High School	110.08	96.66	139823	1820	0	23,216.00	\$ 410,500.00	14400	342,168.00	-	Lighting- Interior Fixture Retrofit HVAC- New Economizer
Templeton Unified																			
	1774	520,026.00	\$ 598,069.00	12/22/2016	9/30/2017	282	1.69712208	Templeton High	103.81	87.36	137019	-36	0	27,372.00	\$ 291,880.00	0	291,880.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Templeton Elementary	70.97	71.44	6621	0	0	1,338.00	\$ 22,620.00	0	22,620.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Templeton Middle	76.91	78.1	42384	0	0	8,731.00	\$ 64,752.00	0	64,752.00	-	Lighting- Exterior Fixture Retrofit
								Vineyard Elementary	92.94	116.47	36747	-121	0	7,725.00	\$ 218,817.00	0	130,774.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Terra Bella Union Elementary School District																			
	76	256,000.00	\$ 256,000.00	8/5/2014	5/1/2015	269	1.3725146	District Office	83.78784	73.61	4745	0	0	764.00	\$ 8,753.00 (blank)		8,753.00		

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Terra Bella U	76	256,000.00	\$ 256,000.00	8/5/2014	5/1/2015	269	1.3725146	District Offi	83.78784									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Terra Bella Elementary	101.270667	87.75	41828	744	0	9,089.88	\$ 118,005.00	(blank)	118,005.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Carl Smith Middle School	125.3446192	95.77	64935	424	0	10,660.71	\$ 129,242.00	(blank)	129,242.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
<hr/>																			
Todays Fresh Start-Compton	2087	22,263.00	\$ 22,263.00	2/6/2018	10/5/2016	Retroactive	2.96078094	Today's Fresh Start-Compton	66.54	70.77	21357	-243	0	4,096.00	\$ 22,263.00	0	22,263.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
<hr/>																			
Torrance Unified School District	195	531,709.90	\$ 531,709.90	5/15/2015	4/1/2017		687 1.24522075	Torrance High School	49.51093521	51.64	249532	2560	0	35,556.26	\$ 531,709.90	(blank)	531,709.90	-	Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
	708	1,091,573.00	\$ 3,079,538.00	8/21/2015	8/26/2016		371 1.51063235	Lincoln Elementary	42.26	44.68	30980	0	0	5,679.00	\$ 283,425.00	0	101,107.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Evelyn Carr Elementary	32.03	33.42	26410	0	0	4,556.06	\$ 397,172.00	0	109,033.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Casimir Middle	39.04	48.46	30910	42	0	5,285.39	\$ 845,574.00	0	244,158.00	-	Lighting Controls Building Envelope- Windows/Skylights
								Edison Elementary	40.25	44.94	39127	0	0	7,038.37	\$ 297,330.00	0	125,051.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Jefferson Middle	42.82	45.13	47130	0	0	8,345.20	\$ 346,143.00	0	126,104.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Yukon Elementary	50.29	46.03	43340	12	0	8,919.77	\$ 909,894.00	0	386,120.00	-	Lighting- Interior Fixture Retrofit Lighting Controls Building Envelope- Windows/Skylights
<hr/>																			
Traver Joint Elementary	104	198,931.00	\$ 198,931.00	9/18/2014	5/12/2015		236 1.04540074	Traver Elementary School	65.7625846	60.89	64166	175	0	11,748.10	\$ 198,931.00	(blank)	198,931.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF





# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
University P	1011	264,000.00	\$ 264,001.76	11/10/2015	6/29/2016	232	1.02798782	University Preparatory	102.82	95.28	84621	0	0	12,319.47	\$ 264,001.76	0	264,000.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Upper Lake Unified	423	106,055.00	\$ 79,849.00	6/27/2017	12/1/2015	Retroactive	1.19208102	Upper Lake High	95.97	96.54	27651	0	0	4,657.00	\$ 79,849.00	0	79,849.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Urban Discovery Academy Charter	2758	256,376.00	\$ 235,847.00	3/8/2018	8/24/2018		1.35042857	Urban Discovery Academy Charter	76.66	82.89	78457	0	0	18,223.00	\$ 235,847.00	0	235,847.00	52.3	
Val Verde Unified	3793	79,960.00	\$ 79,960.00	1/16/2018	7/31/2017	Retroactive	2.79523074	District Office	157.97	124.43	86931	0	0	15,232.00	\$ 79,960.00	0	79,960.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Valley Center-Pauma Unified	1429	812,215.00	\$ 812,215.00	5/16/2016	12/19/2016		1.45357677	Valley Center High	81.79617718	69.24	227031	0	0	65,949.00	\$ 812,215.00	0	812,215.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
	5501	143,229.00	\$ 143,229.00	11/5/2018	11/30/2016	Retroactive	1.49544856	Lilac	55.15	38.97	37985	0	0	12,743.00	\$ 143,229.00	0	143,229.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Valley Home Joint Elementary	2367	213,657.00	\$ 189,186.00	6/22/2017	12/12/2017		1.00822073	Valley Home Elementary	71.66	52.04	35985	0	63	8,977.00	\$ 189,186.00	0	189,186.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Valley Life Charter	1911	216,821.00	\$ 210,571.00	2/16/2017	12/12/2017		1.0413994	Valley Life Charter	135.3	104.28	51345	32	0	10,606.00	\$ 210,571.00	0	210,571.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Valley Oaks Charter	842	68,486.78	\$ 68,486.78	2/5/2018	8/8/2017	Retroactive	1.46870021	Valley Oaks Charter	32.64	37.26	39865	562	0	7,911.00	\$ 68,486.78	0	68,486.78	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping





# Appendix A: Final Project Completion Report Data

Notes:

- 1. Reporting on 522 total Energy Expenditure Plans
- 2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Washington	503	540,122.09	\$ 583,919.00	5/1/2015	9/4/2015	126	1.6803066	Washington	88.74	72.36	248481	417	0	49,627.85	\$ 583,919.00	2129.52	540,122.09	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
<b>Waugh Elementary</b>																			
	848	199,248.00	\$ 199,248.00	6/30/2017	1/22/2016	Retroactive	1.17669986	Meadow Elementary	57.88	43.7	27277	0	0	5,367.00	\$ 94,885.00	0	94,885.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- HVAC and Air Handler Repairs
								Corona Creek Elementary	66.41	52.69	35466	72	0	6,646.00	\$ 104,363.00	0	104,363.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats HVAC- HVAC and Air Handler Repairs
<b>Weed Union Elementary School District</b>																			
	93	100,983.00	\$ 100,983.00	9/4/2014	8/3/2015		3.81674743	Weed Elementary School	89.54482684	87.35	0	0	2785	18,470.00	\$ 100,983.00 (blank)		100,983.00	-	HVAC- Chiller/Boiler Replacement
<b>Weimar Hills Charter</b>																			
	1599	101,229.00	\$ 104,574.00	9/30/2016	5/14/2015	Retroactive	1.1659097	Weimar Hills School	83.33	45.01	50218	0	0	8,546.66	\$ 104,574.00	3345	101,229.00	-	Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
<b>West Contra Costa Unified School District</b>																			
	1129	1,634,935.90	\$ 1,605,954.23	8/31/2017	9/30/2016	Retroactive	1.79123393	Grant Elementary School	45.69	32.35	88891	0	0	15,123.47	\$ 112,299.30	0	107,412.13	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Richmond High School	84.2	56.6	649995	0	0	109,353.12	\$ 1,106,979.66	71570.12	1,035,408.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Collins Elementary School	54.68	42.52	66864	0	0	11,615.83	\$ 97,900.13	0	93,516.63	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Lake Elementary School	50.59	51.97	74394	0	0	13,227.57	\$ 66,245.66 (blank)		61,626.66	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Hannah Ranch Elementary	62.38	58.85	70839	0	0	12,523.05	\$ 222,529.48	0	216,972.48	-	Lighting- Interior Fixture Retrofit Lighting Controls
<b>West Covina Unified School District</b>																			
	311	1,891,376.00	\$ 1,950,139.00	1/27/2015	5/1/2016		1.60423937	District Office	132.0307535	144.84	48976	0	0	8,179.00	\$ 97,091.00 (blank)		88,838.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
West Covina	311	1,891,376.00	\$ 1,950,139.00	1/27/2015	5/1/2016	460	1.60423937	District Offi	132.0307535										Lighting - Interior Linear Fluorescent Relamping
								Monte Vista Elementary	83.39865071	76.41	42794	0	0	8,987.00	\$ 87,251.00	(blank)	79,835.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Walnut Grove Intermediate	87.90462138	81	41145	0	0	8,312.00	\$ 113,711.00	(blank)	104,046.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Coronado Alternate	89.97318128	73.28	47675	0	0	10,631.00	\$ 104,308.00	(blank)	95,442.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								West Covina High School	95.59358279	91.94	176205	0	0	38,804.00	\$ 395,582.00	(blank)	343,582.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								California Elementary	61.22706544	58.86	36096	0	0	7,255.00	\$ 107,807.00	(blank)	98,643.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Cameron Elementary	69.55048494	65.01	32902	0	0	7,139.00	\$ 98,185.00	(blank)	89,839.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Hollencrest Middle School	76.53480086	67.74	47626	0	0	10,573.00	\$ 116,772.00	(blank)	106,846.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Merced Elementary	110.6779761	96.52	60355	0	0	13,097.00	\$ 118,740.00	(blank)	108,647.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Merlinda Elementary	75.48482168	73.47	38940	0	0	9,463.00	\$ 106,713.00	(blank)	97,642.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Orangewood Elementary	121.2621631	109.69	67584	0	0	13,652.00	\$ 138,858.00	(blank)	108,722.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Vine Elementary	62.42941949	53.63	27468	0	0	6,648.00	\$ 89,001.00	(blank)	81,436.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Wescove Elementary	64.66639066	59.12	29884	0	0	8,248.00	\$ 69,976.00	(blank)	64,028.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Edgewoor Middle School	88.73410784	85.31	103334	0	0	21,804.00	\$ 306,144.00	(blank)	261,789.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
West Covina	311	1,891,376.00	\$ 1,950,139.00	1/27/2015	5/1/2016	460	1.60423937	Edgewood H	88.73410784										
	5354	251,283.00	\$ 480,400.00	5/2/2018	6/14/2018	43	2.50938388	Cameron Elementary	65.96	64.65	193489	0	0	34,391.00	\$ 480,400.00	0	251,283.00	108	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
<hr/>																			
West Park Elementary	4924	241,162.00	\$ 235,608.00	6/7/2018	2/1/2017	Retroactive	2.97600567	West Park Elementary	102.32	149.17	27589	-102	0	4,562.20	\$ 235,608.00	679	241,162.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
	<hr/>																		
Westmorland Union Elementary	1458	26,650.00	\$ 12,150.00	11/30/2017	12/1/2016	Retroactive	2.05789244	Westmorland Union Elementary School	155.86	146.46	13864	0	0	1,456.00	\$ 12,150.00	0	12,150.00	-	HVAC Controls- Energy Management System
	<hr/>																		
Westside Elementary	2777	261,856.00	\$ 280,190.00	12/10/2018	5/1/2017	Retroactive	1.50901439	Westside Elementary	92.27	67.75	50852	0	0	9,299.00	\$ 280,190.00	0	261,856.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
	<hr/>																		
Wheatland Charter Academy	347	14,089.00	\$ 8,113.00	3/13/2015	6/25/2015		1.21675722	Wheatland Charter Academy	64.24836407	61.11	4735	0	0	360.00	\$ 8,113.00 (blank)		6,713.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	<hr/>																		
Wheatland Elementary School District	346	452,819.00	\$ 633,202.00	11/4/2016	6/25/2015	Retroactive	1.37662936	District Office	87.28692041	76.42	13668	0	0	2,720.00	\$ 34,658.00 (blank)		34,658.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Lone Tree Elementary	64.24836407	61.12	71459	0	0	5,432.00	\$ 184,729.00 (blank)		68,346.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Wheatland Elementary	60.55502331	70.18	35591	0	0	6,513.00	\$ 163,163.00 (blank)		127,163.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Bear River Middle	74.79952046	77.69	67440	0	0	12,139.00	\$ 250,652.00 (blank)		222,652.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
	<hr/>																		
William S. Hart Union High	1170	3,732,185.00	\$ 3,498,185.00	6/30/2017	2/28/2017	Retroactive	1.3083181	Rio Norte Junior High	123.39	124.49	165720	0	0	27,942.00	\$ 413,180.00	0	413,180.00		

# Appendix A: Final Project Completion Report Data

Notes:

- 1. Reporting on 522 total Energy Expenditure Plans
- 2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency	
William S. H.	1170	3,732,185.00	\$ 3,498,185.00	6/30/2017	2/28/2017	Retroactive	1.3083181	Rio Norte Jr	123.39										-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Rancho Pico Junior High	114.13	113.06	133701	0	0	23,958.00	\$ 300,203.00	0	300,203.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit	
								Canyon High	151.99	147.41	364093	0	0	62,404.00	\$ 703,461.00	0	703,461.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit	
								Bowman (Jereann) High (Continuation)	108.45	85.82	49741	0	0	7,759.00	\$ 220,865.00	0	220,865.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED	
								Valencia High	152.73	117.77	516423	0	0	84,432.00	\$ 1,533,412.00	0	1,533,412.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF	
								Sierra Vista Junior High	93.92	92.94	147565	0	0	26,417.00	\$ 327,064.00	0	327,064.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit	
<hr/>																				
Williams Unified School District																				
	53	461,828.00	\$ 461,828.00	7/7/2014	2/1/2015	209	1.06861174	Williams Middle School	126.7356293	125.26	53413	0	0	9,881.00	\$ 143,123.00 (blank)		143,123.00	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF	
								Williams High School	66.54483738	114.25	112923	0	0	19,709.37	\$ 318,705.00 (blank)		318,705.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF	
<hr/>																				
Willits Charter																				
	1676	125,208.00	\$ 111,040.00	6/30/2017	3/31/2017	Retroactive	1.01250194	Willits Charter	70.85	60.24	23458	162	0	4,391.00	\$ 111,040.00	0	100,540.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED	
<hr/>																				
Willits Unified																				
	558	544,280.00	\$ 499,280.00	7/9/2015	3/22/2016	257	1.32905214	Sanhedrin High	115.45	62.27	6442	0	0	1,269.00	\$ 15,236.00	0	15,236.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED	
								Willits High	137.89	128.4	108586	0	0	18,242.00	\$ 188,420.00	0	188,420.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED	
								Baechtel Grove Middle	72.43	74.02	32673	0	0	6,110.00	\$ 80,800.00	0	80,800.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs	

# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Willits Unifie	558	544,280.00	\$ 499,280.00	7/9/2015	3/22/2016	257	1.32905214	Baechtel Gr	72.43										Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Brookside Elementary	117.43	98.03	31543	0	0	3,943.00	\$ 118,959.00	0	118,959.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Sherwood	85	66.47	3792	0	0	660.00	\$ 7,589.00	0	7,589.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Blosser Lane Elementary	270.39	112.27	37221	0	0	3,722.00	\$ 88,276.00	0	88,276.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Willow Creek Elementary	1782	69,000.00	\$ 69,000.00	2/20/2018	12/29/2017	Retroactive	1.25855947	Willow Creek Elementary	145.77	110.62	41440	0	0	5,301.00	\$ 69,000.00	0	69,000.00	7.3	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Willows Unified School District	145	552,070.00	\$ 769,775.00	8/13/2014	5/12/2015	272	1.18800487	Willows High School	81.87900462	88.6	115493
Willows Unified School District	145	552,070.00	\$ 769,775.00	8/13/2014	5/12/2015	272	1.18800487	Murdock Elementary School	67.50738328	61.87	142434	0	0	25,919.70	\$ 442,990.00 (blank)		347,235.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
								Wilsona	224	591,252.00	\$ 604,487.00	1/20/2015	12/15/2017	1060	1.20857142	Challenger Middle School	96.49470077	52.05	135211
Wilsona	224	591,252.00	\$ 604,487.00	1/20/2015	12/15/2017	1060	1.20857142	Vista San Gabriel Elementary School	87.45807791	49.54	124117	-195	0	19,468.88	\$ 292,003.39	0	286,575.40	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Energy Management System Plug Loads- Power Management
								Wiseburn Unified	1969	471,879.00	\$ 486,989.99	3/24/2017	8/24/2017	153	1.14936345	Juan De Anza Elementary	100.42	74.04	139563
Wiseburn Unified	1969	471,879.00	\$ 486,989.99	3/24/2017	8/24/2017	153	1.14936345	Richard Henry Dana Middle	135.27	91.38	152766	0	0	14,456.36	\$ 264,669.05	0	256,456.54	-	Lighting- Interior Fixture Retrofit



# Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Wiseburn Ur	1969	471,879.00	\$ 486,989.99	3/24/2017	8/24/2017	153	1.14936345	Richard Her	135.27										Lighting- Exterior Fixture Retrofit Lighting Controls
Woodlake Unified	1120	275,231.00	\$ 275,231.00	3/14/2018	10/31/2016	Retroactive	1.43290355	District Office	153.6655243	160.31	5990	0	0	1,216.00	\$ 10,779.00	0	10,779.00	-	Lighting- Interior Fixture Retrofit
								Woodlake High	71.67127354	83.61	5699	0	0	1,106.00	\$ 124,635.00	0	124,635.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Woodlake Valley Middle	56.61767794	61.41	10184	0	0	2,139.00	\$ 18,956.00	0	18,956.00	-	Lighting- Interior Fixture Retrofit
								Francis J. White Learning Center	87.96	75.57	44726	0	0	8,415.68	\$ 57,996.00	0	57,996.00	-	Lighting- Interior Fixture Retrofit
								Castle Rock Elementary	87.18	78.77	47892	0	0	7,884.59	\$ 62,865.00	0	62,865.00	-	Lighting- Interior Fixture Retrofit
Woodville Union Elementary	2375	273,561.00	\$ 261,493.00	6/28/2017	11/12/2017		1.13012076	Woodville Elementary	71.31	69.02	62821	315	0	14,002.00	\$ 261,493.00	0	246,721.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Yreka Union High	1081	255,353.00	\$ 450,813.00	12/10/2015	9/30/2016		1.62879739	Yreka High	119.98	112.15	70782	0	950	12,469.00	\$ 450,813.00	0	235,813.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
Yuba County Career Preparatory Charter	5253	247,059.00	\$ 247,059.00	3/7/2018	7/26/2018		1.19822354	Career Preparatory Charter	64.79	74.01	72635	-211	0	17,080.20	\$ 247,059.00	0	247,059.00	40.74	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
Yuba County Office of Education	725	209,221.00	\$ 209,221.00	9/4/2015	8/31/2017		0.8711539	Virginia School	97.5	114.42	31874	-164	0	7,207.70	\$ 172,711.00	0	172,711.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Spring Valley School (ROP,Sdl)	50.34	38.13	2134	0	0	458.00	\$ 24,083.00	0	24,083.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Goldfield School (Sdl)	136.68	52.57	2207	0	0	481.60	\$ 12,427.00	0	12,427.00	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED
<b>Grand Total</b>		<b>\$ 318,255,598</b>	<b>\$ 367,390,617</b>								<b>125,712,267</b>	<b>344,789</b>	<b>47,590</b>	<b>\$ 23,441,578</b>	<b>\$ 367,575,671</b>	<b>\$ 8,914,707</b>	<b>\$ 313,031,206</b>	<b>\$ 10,771</b>	



**APPENDIX B:  
K-12 Program 2018-19 Annual Progress Report  
Data (Completed Projects)**

---

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>ABC Unified School District</b>					
	2775	8/25/2017	Aloha Elementary School	\$110,421.38	\$110,421.38
			Hawaiian Elementary School	\$180,735.29	\$180,735.29
			Leal Elementary School	\$92,319.31	\$92,319.31
			Palms Elementary School	\$69,690.88	\$69,690.88
			Stowers Elementary School	\$62,148.07	\$62,148.07
<i>ABC Unified School District Total</i>				<b>\$515,314.93</b>	<b>\$515,314.93</b>
<b>Academy for Academic Excellence</b>					
	711	9/20/2016	Academy for Academic Excellence	\$545,773.00	\$545,773.00
<i>Academy for Academic Excellence Total</i>				<b>\$545,773.00</b>	<b>\$545,773.00</b>
<b>Academy of Careers and Exploration</b>					
	2523	8/31/2018	Academy of Careers and Exploration	\$258,292.20	\$955,792.00
<i>Academy of Careers and Exploration Total</i>				<b>\$258,292.20</b>	<b>\$955,792.00</b>
<b>Achieve Academy</b>					
	2409	3/30/2018	Achieve Academy	\$203,912.00	\$203,912.00
<i>Achieve Academy Total</i>				<b>\$203,912.00</b>	<b>\$203,912.00</b>
<b>Acton-Agua Dulce Unified</b>					
	5372	9/26/2019	High Desert	\$52,691.50	\$52,691.50
			Meadowlark Elementary	\$163,319.50	\$163,319.50
<i>Acton-Agua Dulce Unified Total</i>				<b>\$216,011.00</b>	<b>\$216,011.00</b>
<b>Adelanto Elementary</b>					
	2728	3/1/2019	Donald F. Bradach Elementary	\$431,775.80	\$484,414.48
			El Mirage	\$183,600.80	\$236,238.38
			Theodore Vick Elementary	\$607,182.80	\$659,820.00
			West Creek Elementary	\$484,196.80	\$536,834.20
			Westside Park Elementary	\$416,734.80	\$469,372.20
<i>Adelanto Elementary Total</i>				<b>\$2,123,491.00</b>	<b>\$2,386,679.26</b>
<b>Alameda County Office of Education</b>					
	1627	6/30/2019	ACOE	\$219,246.00	\$219,765.34
<i>Alameda County Office of Education Total</i>				<b>\$219,246.00</b>	<b>\$219,765.34</b>
<b>Alameda Unified School District</b>					
	126	5/23/2017	Alameda High School	\$64,236.44	\$59,646.20
			Bay Farm Elementary School	\$20,032.96	\$20,032.96
			Donald Lum Elementary School	\$718.10	\$718.10
			Encinal High School	\$38,340.56	\$38,340.57
			Franklin Elementary School	\$4,772.96	\$4,772.96
			Henry Height Elementary School	\$8,467.83	\$8,467.83
			Lincoln Middle School	\$37,533.55	\$37,533.55
			Maya Lin Elementary School	\$2,002.68	\$2,002.68
			Otis Elementary School	\$9,345.74	\$9,345.74
			Paden Elementary School	\$29,322.79	\$29,322.79
			Ruby Bridges Elementary School	\$58,144.43	\$58,144.43
			Will C. Wood Middle School	\$7,072.89	\$7,072.89
<i>Alameda Unified School District Total</i>				<b>\$279,990.93</b>	<b>\$275,400.70</b>
<b>Albany City Unified</b>					
	1596	4/20/2019	Albany High	\$337,595.34	\$337,595.34
			Albany Middle	\$375,378.00	\$375,378.00
			Cornell Elementary	\$27,027.00	\$27,027.00
<i>Albany City Unified Total</i>				<b>\$740,000.34</b>	<b>\$740,000.34</b>

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Albert Einstein Academy Charter Middle</b>					
	5440	5/31/2019	Albert Einstein Academy Charter Middle	\$264,129.00	\$264,129.00
<i>Albert Einstein Academy Charter Middle Total</i>				<i>\$264,129.00</i>	<i>\$264,129.00</i>
<b>Alder Grove Charter</b>					
	2114	6/30/2018	Alder Grove Charter	\$74,358.86	\$76,800.00
<i>Alder Grove Charter Total</i>				<i>\$74,358.86</i>	<i>\$76,800.00</i>
<b>Alhambra Unified</b>					
	824	7/31/2017	Ramona Elementary	\$575,881.31	\$575,881.31
			Martha Baldwin Elementary	\$572,508.00	\$625,947.14
			Monterey Highlands Elementary	\$831,451.00	\$866,201.81
			Ynez Elementary	\$302,973.00	\$324,034.28
<i>Alhambra Unified Total</i>				<i>\$2,282,813.31</i>	<i>\$2,392,064.54</i>
<b>Alisal Union</b>					
	5082	11/20/2018	Bardin Elementary	\$388,580.00	\$400,000.00
			Cesar E. Chavez Elementary	\$361,823.00	\$372,000.00
			Creekside Elementary	\$270,581.00	\$288,000.00
			Dr. Martin Luther King, Jr. Academy	\$286,312.00	\$291,000.00
			Frank Paul Elementary	\$289,221.00	\$298,000.00
			Oscar F. Loya Elementary	\$280,736.00	\$288,000.00
			Virginia Rocca Barton Elementary	\$282,220.00	\$290,000.00
<i>Alisal Union Total</i>				<i>\$2,159,473.00</i>	<i>\$2,227,000.00</i>
<b>Alliance Collins Family College-Ready High</b>					
	1035	12/24/2018	Alliance Collins Family College-Ready High	\$267,378.00	\$267,378.00
<i>Alliance Collins Family College-Ready High Total</i>				<i>\$267,378.00</i>	<i>\$267,378.00</i>
<b>Alliance Marc &amp; Eva Stern Math and Science</b>					
	2123	9/7/2018	Alliance Marc & Eva Stern Math and Science	\$238,839.80	\$260,849.00
<i>Alliance Marc &amp; Eva Stern Math and Science Total</i>				<i>\$238,839.80</i>	<i>\$260,849.00</i>
<b>Almond Acres Charter Academy</b>					
	5314	11/1/2018	Almond Acres Charter Academy	\$237,922.00	\$237,922.00
<i>Almond Acres Charter Academy Total</i>				<i>\$237,922.00</i>	<i>\$237,922.00</i>
<b>Alpha Charter</b>					
	5086	9/1/2019	Alpha Charter	\$55,014.00	\$56,996.64
<i>Alpha Charter Total</i>				<i>\$55,014.00</i>	<i>\$56,996.64</i>
<b>Alpine County Unified</b>					
	5259	4/1/2019	Alpine County Secondary Community Day	\$15,307.47	\$16,439.00
			Bear Valley Elementary	\$22,455.62	\$35,310.00
			Diamond Valley Elementary	\$30,531.02	\$41,814.00
<i>Alpine County Unified Total</i>				<i>\$68,294.11</i>	<i>\$93,563.00</i>
<b>Alta Loma Elementary</b>					
	1540	6/30/2017	Alta Loma Junior High	\$63,716.70	\$73,939.89
			Banyan Elementary	\$94,360.24	\$95,287.05
			Carnelian Elementary	\$0.00	\$0.00
			Vineyard Junior High	\$157,729.81	\$162,129.50
			Alta Loma Elementary	\$0.00	\$0.00
			Deer Canyon Elementary	\$0.00	\$0.00
			District Support Office	\$59,823.57	\$68,704.84
			Floyd M. Stork Elementary	\$0.00	\$0.00
			Hermosa Elementary	\$0.00	\$0.00
			Jasper Elementary	\$0.00	\$0.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Alta Loma Elementa</b>	1540	6/30/2017	Victoria Groves Elementary	\$0.00	\$0.00
<i>Alta Loma Elementary Total</i>				\$375,630.32	\$400,061.28
<b>Alta-Dutch Flat Union Elementary</b>					
	5380	8/17/2018	Alta-Dutch Flat Elementary School	\$18,200.00	\$26,000.00
<i>Alta-Dutch Flat Union Elementary Total</i>				\$18,200.00	\$26,000.00
<b>Alview-Dairyland Union Elementary</b>					
	5415	8/31/2018	Dairyland Elementary	\$81,973.00	\$89,869.45
<i>Alview-Dairyland Union Elementary Total</i>				\$81,973.00	\$89,869.45
<b>Alvina Elementary</b>					
	2680	9/26/2017	Alvina Elementary	\$218,208.70	\$219,769.70
<i>Alvina Elementary Total</i>				\$218,208.70	\$219,769.70
<b>Amador County Office of Education</b>					
	1979	4/30/2018	County Community District Office - Amador County Office of Education	\$135,584.56	\$151,163.79
<i>Amador County Office of Education Total</i>				\$73,101.44	\$75,064.32
				\$208,686.00	\$226,228.11
<b>Amador County Unified School District</b>					
	1976	4/30/2018	Amador High	\$195,850.55	\$582,466.92
			Argonaut High	\$190,723.70	\$567,219.49
			Ione Elementary	\$44,690.79	\$132,912.09
			Ione Junior High	\$99,006.99	\$294,450.52
			Jackson Elementary	\$36,160.03	\$107,541.29
			Jackson Junior High	\$59,369.77	\$176,567.93
			Pine Grove Elementary STEM Magnet	\$32,630.56	\$97,044.51
			Pioneer Magnet School for the Visual and Performing Arts	\$32,072.35	\$95,384.39
			Plymouth Elementary	\$27,619.60	\$82,141.38
			Sutter Creek Elementary	\$35,088.68	\$104,355.06
<i>Amador County Unified School District Total</i>				\$753,213.02	\$2,240,083.58
<b>American Indian Public Charter School II</b>					
	5677	7/31/2018	American Indian Public Charter School II	\$254,163.98	\$254,163.98
<i>American Indian Public Charter School II Total</i>				\$254,163.98	\$254,163.98
<b>American River Charter</b>					
	2427	11/1/2018	American River Charter	\$202,519.00	\$202,519.00
<i>American River Charter Total</i>				\$202,519.00	\$202,519.00
<b>Anaheim Elementary</b>					
	5731	9/12/2019	Guinn (James M.) Elementary	\$134,000.00	\$134,000.00
			Henry (Patrick) Elementary	\$158,100.00	\$158,100.00
			Jefferson (Thomas) Elementary	\$178,731.40	\$178,731.40
			Juarez (Benito) Elementary	\$184,637.18	\$184,637.18
			Marshall (John) Elementary	\$63,378.58	\$63,378.58
			Orange Grove Elementary	\$58,060.48	\$58,060.48
			Revere (Paul) Elementary	\$66,103.33	\$66,103.33
			Ross (Betsy) Elementary	\$241,801.93	\$241,801.93
			Maintenance and Operations	\$14,419.84	\$14,419.84
			Barton (Clara) Elementary	\$35,211.50	\$35,211.50
			Edison (Thomas) Elementary	\$55,187.06	\$55,187.06
			Franklin (Benjamin) Elementary	\$436,595.20	\$436,595.20
			Gauer (Melbourne A.) Elementary	\$26,845.53	\$26,845.53
			Key Preschool and Training Facility	\$35,198.26	\$35,198.26
			Lincoln (Abraham) Elementary	\$50,975.72	\$50,975.72
			Loara Elementary	\$250,903.75	\$250,903.75

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Anaheim Elementar</b>	5731	9/12/2019	Madison (James) Elementary	\$43,461.95	\$43,461.95
			Mann (Horace) Elementary	\$94,830.65	\$94,830.65
			Ponderosa Elementary	\$62,148.57	\$62,148.57
			Price (Adelaide) Elementary	\$339,342.58	\$339,342.58
			Technology Information Systems	\$13,168.25	\$13,168.25
			Westmont Elementary	\$61,653.64	\$61,653.64
<i>Anaheim Elementary Total</i>				\$2,604,755.40	\$2,604,755.40
<b>Antelope Valley Union High School District</b>					
	2668	8/13/2018	Antelope Valley High	\$362,921.10	\$362,921.10
			Eastside High	\$601,772.16	\$601,772.16
			Lancaster High	\$374,474.83	\$374,474.83
			Littlerock High	\$2,101,416.35	\$2,139,752.88
			Quartz Hill High	\$391,507.31	\$391,507.31
<i>Antelope Valley Union High School District Total</i>				\$3,832,091.75	\$3,870,428.28
<b>Antioch Charter Academy</b>					
	2754	4/30/2019	Antioch Charter Academy	\$215,887.12	\$215,887.12
<i>Antioch Charter Academy Total</i>				\$215,887.12	\$215,887.12
<b>Antioch Charter Academy II</b>					
	2755	4/30/2019	Antioch Charter Academy II	\$153,388.26	\$153,388.26
<i>Antioch Charter Academy II Total</i>				\$153,388.26	\$153,388.26
<b>Apple Valley Unified</b>					
	2205	5/25/2018	Apple Valley Adult Education	\$11,187.00	\$11,187.00
			Apple Valley High	\$80,045.00	\$80,045.00
			Desert Knolls Elementary	\$1,200,736.00	\$1,223,909.00
			Granite Hills High	\$80,789.00	\$80,789.00
			High Desert Premier Academy	\$105,260.00	\$105,260.00
			Mariana Academy	\$162,611.00	\$162,611.00
			Phoenix Academy	\$765,565.00	\$765,565.00
			Rancho Verde Elementary	\$107,145.00	\$107,145.00
			Sandia Elementary	\$189,868.00	\$189,868.00
			Sitting Bull Academy	\$41,528.00	\$41,528.00
			Sycamore Rocks Elementary	\$144,687.00	\$144,687.00
			Vanguard Preparatory	\$258,565.00	\$258,565.00
<i>Apple Valley Unified Total</i>				\$3,147,986.00	\$3,171,159.00
<b>Architecture, Construction &amp; Engineering Charter High (ACE)</b>					
	1876	5/24/2019	Architecture, Construction & Engineering Charter High (ACE)	\$31,821.07	\$35,889.44
<i>Architecture, Construction &amp; Engineering Charter High (ACE) Total</i>				\$31,821.07	\$35,889.44
<b>Arts In Action Community Charter</b>					
	5490	6/26/2019	Arts In Action Community Charter	\$190,139.65	\$190,139.65
<i>Arts In Action Community Charter Total</i>				\$190,139.65	\$190,139.65
<b>ASCEND</b>					
	2407	3/30/2018	ASCEND	\$205,073.00	\$205,073.00
<i>ASCEND Total</i>				\$205,073.00	\$205,073.00
<b>Aveson School of Leaders</b>					
	2563	6/30/2019	Aveson School of Leaders	\$232,635.00	\$232,635.00
<i>Aveson School of Leaders Total</i>				\$232,635.00	\$232,635.00
<b>Bachrodt Charter Academy</b>					
	2058	7/10/2018	Bachrodt Charter Academy	\$279,824.50	\$279,824.50
<i>Bachrodt Charter Academy Total</i>				\$279,824.50	\$279,824.50

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Baldwin Park Unified</b>					
	657	6/30/2017	Foster Elementary	\$594,617.90	\$594,617.90
			Tracy Elementary	\$600,050.55	\$600,050.55
			Walnut Elementary	\$555,532.75	\$555,532.75
	2759	8/10/2018	Sierra Vista Junior High	\$67,052.00	\$67,052.00
<i>Baldwin Park Unified Total</i>				<i>\$1,817,253.20</i>	<i>\$1,817,253.20</i>
<b>Ballico-Cressey Elementary</b>					
	1949	8/15/2019	Ballico Elementary	\$134,478.09	\$134,478.09
			Cressey Elementary	\$95,626.54	\$95,626.54
<i>Ballico-Cressey Elementary Total</i>				<i>\$230,104.63</i>	<i>\$230,104.63</i>
<b>Banning Unified</b>					
	1944	8/1/2018	Banning High	\$1,380,185.00	\$1,380,185.00
			Nicolet Middle	\$575,055.00	\$575,055.00
<i>Banning Unified Total</i>				<i>\$1,955,240.00</i>	<i>\$1,955,240.00</i>
<b>Banta Elementary School District</b>					
	205	12/10/2018	Banta Elementary	\$68,677.95	\$70,177.95
	4976	12/10/2018	Banta Elementary	\$103,128.00	\$128,128.00
			NextGeneration STEAM Academy	\$59,199.00	\$59,199.00
<i>Banta Elementary School District Total</i>				<i>\$231,004.95</i>	<i>\$257,504.95</i>
<b>Barstow Unified</b>					
	2592	6/30/2018	Barstow High	\$920,126.00	\$920,126.00
			Barstow STEM Academy	\$123,289.00	\$123,289.00
			Cameron Elementary	\$203,915.00	\$203,915.00
			Central High (Continuation)	\$117,181.00	\$117,181.00
<i>Barstow Unified Total</i>				<i>\$1,364,511.00</i>	<i>\$1,364,511.00</i>
<b>Bass Lake Joint Union Elementary</b>					
	998	12/22/2017	Oak Creek Intermediate	\$86,323.73	\$86,323.73
			Wasuma Elementary	\$182,538.88	\$182,538.88
<i>Bass Lake Joint Union Elementary Total</i>				<i>\$268,862.61</i>	<i>\$268,862.61</i>
<b>Bay Area Technology</b>					
	3833	7/13/2018	Bay Area Technology	\$238,707.00	\$241,129.91
<i>Bay Area Technology Total</i>				<i>\$238,707.00</i>	<i>\$241,129.91</i>
<b>Bear Valley Unified</b>					
	5658	6/30/2019	Baldwin Lane Elementary	\$134,672.00	\$134,672.00
			Big Bear Elementary	\$39,884.00	\$39,884.00
			Big Bear High	\$367,258.00	\$367,258.00
			North Shore Elementary	\$55,530.00	\$59,632.00
<i>Bear Valley Unified Total</i>				<i>\$597,344.00</i>	<i>\$601,446.00</i>
<b>Beardsley Elementary</b>					
	3847	6/29/2018	Beardsley Elementary	\$133,150.00	\$133,150.00
			Beardsley Junior High	\$250,196.00	\$250,196.00
			North Beardsley Elementary	\$154,722.00	\$154,722.00
<i>Beardsley Elementary Total</i>				<i>\$538,068.00</i>	<i>\$538,068.00</i>
<b>Beaumont Unified School District</b>					
	318	10/20/2016	Anna Hause Elementary School	\$162,417.00	\$197,210.00
			Beaumont Senior High School	\$915,564.86	\$1,039,357.00
			Brookside Elementary School	\$141,947.10	\$230,909.00
			Mountain View Middle School	\$334,659.85	\$378,479.00



## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Beaumont Unified S</b>	318	10/20/2016	San Gorgonio Middle School	\$292,376.00	\$292,376.00
			Sundance Elementary School	\$118,730.60	\$227,084.00
			Three Ring Ranch Elementary School	\$123,896.30	\$204,410.00
			Tournament Hills Elementary School	\$150,998.35	\$202,779.00
<i>Beaumont Unified School District Total</i>				<i>\$2,240,590.06</i>	<i>\$2,772,604.00</i>
<hr/>					
<b>Belleview Elementary</b>	2674	6/7/2019	Belleview Elementary	\$207,790.91	\$211,971.00
<i>Belleview Elementary Total</i>				<i>\$207,790.91</i>	<i>\$211,971.00</i>
<hr/>					
<b>Bellevue-Santa Fe Charter</b>	1739	1/16/2019	Bellevue-Santa Fe Charter	\$27,600.00	\$27,600.00
<i>Bellevue-Santa Fe Charter Total</i>				<i>\$27,600.00</i>	<i>\$27,600.00</i>
<hr/>					
<b>Beverly Hills Unified</b>	5311	7/16/2018	Beverly Hills HS	\$0.00	\$0.00
			Horace Mann Elementary	\$727,510.00	\$2,621,752.00
<i>Beverly Hills Unified Total</i>				<i>\$727,510.00</i>	<i>\$2,621,752.00</i>
<hr/>					
<b>Big Creek Elementary School District</b>	5388	7/1/2018			
<i>Big Creek Elementary School District Total</i>					
<hr/>					
<b>Big Lagoon Union Elementary</b>	5232	6/30/2018	Big Lagoon Union School District	\$56,322.86	\$56,322.86
<i>Big Lagoon Union Elementary Total</i>				<i>\$56,322.86</i>	<i>\$56,322.86</i>
<hr/>					
<b>Big Oak Flat-Groveland Unified</b>	2160	8/7/2019	Don Pedro High	\$63,630.00	\$63,630.00
			Tenaya Elementary	\$91,226.56	\$91,226.56
			Tioga High	\$72,557.00	\$72,557.00
<i>Big Oak Flat-Groveland Unified Total</i>				<i>\$227,413.56</i>	<i>\$227,413.56</i>
<hr/>					
<b>Binkley Elementary Charter</b>	1420	10/1/2018	Binkley Elementary Charter	\$245,478.69	\$249,816.39
<i>Binkley Elementary Charter Total</i>				<i>\$245,478.69</i>	<i>\$249,816.39</i>
<hr/>					
<b>Bishop Unified</b>	2660	11/2/2018	Bishop Union High	\$325,056.00	\$325,056.00
			Home Street Middle	\$190,080.00	\$190,080.00
<i>Bishop Unified Total</i>				<i>\$515,136.00</i>	<i>\$515,136.00</i>
<hr/>					
<b>Bitney College Preparatory High</b>	2349	9/30/2019	Bitney College Preparatory High	\$39,351.15	\$54,819.15
<i>Bitney College Preparatory High Total</i>				<i>\$39,351.15</i>	<i>\$54,819.15</i>
<hr/>					
<b>Blue Lake Union Elementary</b>	5608	9/1/2019	Blue Lake Elementary	\$204,682.93	\$204,682.93
<i>Blue Lake Union Elementary Total</i>				<i>\$204,682.93</i>	<i>\$204,682.93</i>
<hr/>					
<b>Bogus Elementary</b>	1771	11/5/2018	Bogus Elementary	\$27,427.00	\$27,427.00
<i>Bogus Elementary Total</i>				<i>\$27,427.00</i>	<i>\$27,427.00</i>
<hr/>					
<b>Borrego Springs Unified</b>	5482	10/10/2018	Borrego Springs Elementary	\$120,122.00	\$162,122.00
			Borrego Springs High	\$145,434.00	\$145,434.00
<i>Borrego Springs Unified Total</i>				<i>\$265,556.00</i>	<i>\$307,556.00</i>

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Bradley Union Elementary</b>					
	1479	6/30/2019	Bradley Elementary	\$77,970.00	\$77,970.00
<i>Bradley Union Elementary Total</i>				<i>\$77,970.00</i>	<i>\$77,970.00</i>
<b>Brawley Elementary</b>					
	5138	11/30/2018	Barbara Worth Junior High	\$180,174.62	\$187,290.52
			Brawley District Office	\$22,150.34	\$23,025.16
			J. W. Oakley Elementary	\$224,203.25	\$233,058.03
			Miguel Hidalgo Elementary	\$131,436.95	\$136,627.98
			Myron D. Witter Elementary	\$182,791.25	\$190,010.49
			Phil D. Swing Elementary	\$171,360.06	\$178,127.83
<i>Brawley Elementary Total</i>				<i>\$912,116.47</i>	<i>\$948,140.01</i>
<b>Bridgeville Elementary</b>					
	3797	7/20/2018	Bridgeville Elementary	\$69,022.20	\$69,022.20
<i>Bridgeville Elementary Total</i>				<i>\$69,022.20</i>	<i>\$69,022.20</i>
<b>Briggs Elementary</b>					
	2768	6/1/2018	Briggs Elementary	\$57,661.00	\$57,661.00
			Olivelands Elementary	\$192,020.00	\$192,020.00
<i>Briggs Elementary Total</i>				<i>\$249,681.00</i>	<i>\$249,681.00</i>
<b>Buckeye Union Elementary</b>					
	3859	7/30/2019	Blue Oak Elementary	\$126,896.80	\$544,343.04
<i>Buckeye Union Elementary Total</i>				<i>\$126,896.80</i>	<i>\$544,343.04</i>
<b>Buena Vista Elementary</b>					
	2627	8/7/2019	Buena Vista Elementary	\$211,218.31	\$211,218.31
<i>Buena Vista Elementary Total</i>				<i>\$211,218.31</i>	<i>\$211,218.31</i>
<b>Burbank Unified</b>					
	681	4/19/2018	Bret Harte Elementary	\$9,472.00	\$13,992.44
			Burbank Adult	\$92,996.00	\$308,700.00
			Burroughs High	\$49,267.00	\$69,631.94
			David Starr Jordan Middle	\$155,573.00	\$498,396.64
			George Washington Elementary	\$150,222.00	\$460,954.76
			Joaquin Miller Elementary	\$154,625.00	\$410,470.06
			John Muir Middle	\$22,284.00	\$32,003.86
			Luther Burbank Middle	\$251,300.00	\$842,376.64
			Ralph Emerson Elementary	\$176,968.00	\$636,895.14
			Thomas Jefferson Elementary	\$113,849.00	\$528,692.36
<i>Burbank Unified Total</i>				<i>\$1,176,556.00</i>	<i>\$3,802,113.84</i>
<b>Burlingame Elementary</b>					
	5069	11/30/2017	District Office	\$40,217.00	\$40,217.00
			Roosevelt Elementary	\$390,554.00	\$390,554.00
			Lincoln Elementary	\$38,346.00	\$38,346.00
			Washington Elementary	\$45,139.00	\$45,139.00
			McKinley Elementary	\$23,564.00	\$23,564.00
			Burlingame Intermediate	\$41,439.00	\$41,439.00
			Franklin Elementary	\$19,102.00	\$19,102.00
<i>Burlingame Elementary Total</i>				<i>\$598,361.00</i>	<i>\$598,361.00</i>
<b>Burton Elementary</b>					
	5506	9/1/2018	District Office	\$3,396.00	\$3,396.00
			Burton Elementary	\$43,208.00	\$82,209.00
			Burton Middle	\$99,737.00	\$216,737.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Burton Elementary</b>	5506	9/1/2018	Jim Maples Academy	\$43,586.00	\$82,586.00
			Oak Grove Elementary	\$355,273.00	\$466,215.00
			William R. Buckley Elementary	\$46,982.00	\$85,982.00
			<i>Burton Elementary Total</i>	<i>\$592,182.00</i>	<i>\$937,125.00</i>
<b>Butte County Office of Education</b>					
	1418	7/1/2017	Butte County Office, Clinic, Maintenance, and Old Jail	\$72,460.00	\$72,460.00
			Child Development	\$3,281.00	\$3,281.00
			deRocco	\$16,667.00	\$16,667.00
			Instructional Resource Facility	\$0.00	\$0.00
			Lincoln Center	\$22,007.00	\$22,007.00
			Mesa Vista	\$38,886.00	\$38,886.00
			Mountain View	\$25,050.00	\$25,050.00
			School Ties	\$2,977.00	\$2,977.00
<i>Butte County Office of Education Total</i>	<i>\$181,328.00</i>	<i>\$181,328.00</i>			
<b>Butte Valley Unified</b>					
	2652	11/5/2018	Butte Valley Elementary	\$82,584.00	\$82,584.00
			Butte Valley High	\$111,844.00	\$111,844.00
<i>Butte Valley Unified Total</i>				<i>\$194,428.00</i>	<i>\$194,428.00</i>
<b>Cabrillo Unified</b>					
	2511	7/19/2018	Alvin S. Hatch Elementary	\$3,156.00	\$3,156.00
			Half Moon Bay High	\$575,201.00	\$575,201.00
			Kings Mountain Elementary	\$3,581.00	\$3,581.00
			Manuel F. Cunha Intermediate	\$150,101.00	\$150,101.00
<i>Cabrillo Unified Total</i>				<i>\$732,039.00</i>	<i>\$732,039.00</i>
<b>Calaveras County Office of Education</b>					
	1906	8/31/2018	District Office	\$107,975.35	\$148,917.29
			Calaveras River Academy	\$19,843.65	\$74,939.96
<i>Calaveras County Office of Education Total</i>				<i>\$127,819.00</i>	<i>\$223,857.25</i>
<b>Calexico Unified</b>					
	2043	5/16/2018	District Office and Maintenance	\$155,466.00	\$155,466.00
			Jefferson Elementary	\$104,407.00	\$104,407.00
			Calexico High	\$901,360.00	\$901,360.00
			Cesar Chavez Elementary	\$169,792.00	\$169,792.00
			Dool Elementary	\$198,792.00	\$198,792.00
			Enrique Camarena Jr. High	\$129,321.00	\$129,321.00
			Mains Elementary	\$148,136.00	\$148,136.00
			Rockwood Elementary	\$195,834.00	\$195,834.00
			William Moreno Junior High	\$365,139.00	\$365,139.00
<i>Calexico Unified Total</i>				<i>\$2,368,247.00</i>	<i>\$2,368,247.00</i>
<b>Caliber: Beta Academy</b>					
	3852	8/6/2018	Caliber: Beta Academy	\$137,798.55	\$150,989.55
<i>Caliber: Beta Academy Total</i>				<i>\$137,798.55</i>	<i>\$150,989.55</i>
<b>California Military Institute</b>					
	5133	9/28/2018	California Military Institute	\$361,874.00	\$361,874.00
<i>California Military Institute Total</i>				<i>\$361,874.00</i>	<i>\$361,874.00</i>
<b>California Virtual Academy @ Los Angeles</b>					
	2270	10/18/2018	California Virtual Academy @ Los Angeles	\$302,990.90	\$302,990.90
<i>California Virtual Academy @ Los Angeles Total</i>				<i>\$302,990.90</i>	<i>\$302,990.90</i>
<b>Camino Nuevo Academy #2</b>					

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Camino Nuevo Acad</b>	2574	10/24/2018	Kayne Siart Campus	\$271,107.00	\$271,107.00
<i>Camino Nuevo Academy #2 Total</i>				<i>\$271,107.00</i>	<i>\$271,107.00</i>
<hr/>					
<b>Camino Nuevo Charter Academy</b>	2570	10/24/2018	Burlington Campus	\$290,889.00	\$290,889.00
<i>Camino Nuevo Charter Academy Total</i>				<i>\$290,889.00</i>	<i>\$290,889.00</i>
<hr/>					
<b>Camino Nuevo Charter Academy #4</b>	2572	10/24/2018	Sandra Cisneros Campus	\$293,247.00	\$293,247.00
<i>Camino Nuevo Charter Academy #4 Total</i>				<i>\$293,247.00</i>	<i>\$293,247.00</i>
<hr/>					
<b>Camino Nuevo Charter High</b>	2575	10/24/2018	Miramar High School	\$270,386.00	\$270,386.00
<i>Camino Nuevo Charter High Total</i>				<i>\$270,386.00</i>	<i>\$270,386.00</i>
<hr/>					
<b>Camino Nuevo Elementary #3</b>	2571	10/24/2018	Jane B. Eisner Middle School	\$76,646.00	\$76,646.00
			Jose A. Castellanos Elementary School	\$226,383.00	\$226,383.00
<i>Camino Nuevo Elementary #3 Total</i>				<i>\$303,029.00</i>	<i>\$303,029.00</i>
<hr/>					
<b>Camino Nuevo High #2</b>	2573	10/24/2018	Dalzell Lance High School	\$222,989.00	\$222,989.00
<i>Camino Nuevo High #2 Total</i>				<i>\$222,989.00</i>	<i>\$222,989.00</i>
<hr/>					
<b>Canyon Elementary</b>	5714	6/30/2019	Canyon Elementary	\$30,215.00	\$50,472.24
<i>Canyon Elementary Total</i>				<i>\$30,215.00</i>	<i>\$50,472.24</i>
<hr/>					
<b>Capistrano Unified</b>	5136	7/6/2019	Aliso Niguel High	\$685,210.55	\$685,210.55
			Capistrano Valley High	\$966,048.73	\$966,048.73
			Dana Hills High	\$83,949.03	\$83,949.03
			San Clemente High	\$606,356.25	\$606,356.25
			San Juan Hills High	\$163,613.88	\$163,613.88
			Tesoro High	\$904,141.56	\$904,141.56
<i>Capistrano Unified Total</i>				<i>\$3,409,320.00</i>	<i>\$3,409,320.00</i>
<hr/>					
<b>Cardiff Elementary</b>	5701	9/18/2018	Ada W. Harris Elementary	\$226,272.00	\$242,743.84
<i>Cardiff Elementary Total</i>				<i>\$226,272.00</i>	<i>\$242,743.84</i>
<hr/>					
<b>Carpinteria Unified</b>	1960	5/30/2019	Carpinteria Middle	\$103,200.00	\$103,200.00
			Carpinteria Senior High	\$420,600.00	\$420,600.00
<i>Carpinteria Unified Total</i>				<i>\$523,800.00</i>	<i>\$523,800.00</i>
<hr/>					
<b>Centinela Valley Union High</b>	2735	4/5/2019	Hawthorne High	\$189,755.00	\$206,517.00
			Leuzinger High	\$62,010.00	\$62,010.00
<i>Centinela Valley Union High Total</i>				<i>\$251,765.00</i>	<i>\$268,527.00</i>
<hr/>					
<b>Central Union Elementary School District</b>	3846	6/22/2018	R. J. Neutra	\$59,135.00	\$95,000.00
<i>Central Union Elementary School District Total</i>				<i>\$59,135.00</i>	<i>\$95,000.00</i>
<hr/>					
<b>Central Union High School District</b>	911	10/4/2018	District Office	\$2,161.00	\$4,347.00
			Central Union High	\$13,173.00	\$18,112.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Central Union High School District</b>	911	10/4/2018	Desert Oasis High (Continuation)	\$8,483.00	\$13,040.00
<i>Central Union High School District Total</i>				<i>\$23,817.00</i>	<i>\$35,499.00</i>
<b>Charter Oak Unified</b>					
	5160	7/2/2018	District Office and Maintenance	\$38,690.58	\$38,992.00
			Washington Elementary	\$75,305.12	\$75,439.00
			Arrow High (Continuation)	\$30,546.19	\$30,670.33
			Badillo Elementary	\$56,135.72	\$56,187.00
			Bridges Community Day	\$30,670.33	\$30,670.33
			Cedargrove Elementary	\$207,802.59	\$208,013.00
			Charter Oak High	\$313,940.14	\$476,431.00
			Education Services Department	\$52,320.54	\$52,950.00
			Glen Oak Elementary	\$93,074.78	\$93,275.00
			Oak Knoll Alternative	\$30,670.33	\$30,670.33
			Royal Oak Middle	\$211,201.65	\$211,966.00
			Willow Elementary	\$61,420.02	\$61,449.00
<i>Charter Oak Unified Total</i>				<i>\$1,201,777.99</i>	<i>\$1,366,712.99</i>
<b>Chicago Park Elementary</b>					
	575	9/27/2017	Chicago Park Elementary	\$215,125.94	\$226,603.94
<i>Chicago Park Elementary Total</i>				<i>\$215,125.94</i>	<i>\$226,603.94</i>
<b>Chowchilla Elementary</b>					
	1587	6/29/2018	Stephens Elementary	\$98,000.00	\$98,556.72
<i>Chowchilla Elementary Total</i>				<i>\$98,000.00</i>	<i>\$98,556.72</i>
<b>Chowchilla Union High School District</b>					
	1602	7/1/2018			
<i>Chowchilla Union High School District Total</i>					
<b>Chrysalis Charter</b>					
	2437	7/23/2019	Chrysalis Charter	\$152,168.00	\$152,168.00
<i>Chrysalis Charter Total</i>				<i>\$152,168.00</i>	<i>\$152,168.00</i>
<b>Chula Vista Elementary School District</b>					
	2510	11/2/2018	Harborside Elementary	\$647,166.00	\$954,437.00
			Kellogg (Karl H.) Elementary	\$359,956.00	\$509,735.00
			Montgomery (John J.) Elementary	\$272,394.00	\$498,063.00
<i>Chula Vista Elementary School District Total</i>				<i>\$1,279,516.00</i>	<i>\$1,962,235.00</i>
<b>Chula Vista Elementary School District-Arroyo Vista Charter</b>					
	2520	5/24/2019	Arroyo Vista Charter	\$85,977.00	\$85,977.00
<i>Chula Vista Elementary School District-Arroyo Vista Charter Total</i>				<i>\$85,977.00</i>	<i>\$85,977.00</i>
<b>Chula Vista Elementary School District-Chula Vista Learning Community Charter</b>					
	1830	9/12/2017	Chula Vista Learning Community Charter	\$153,599.00	\$158,949.00
	2519	5/24/2019	Chula Vista Learning Community Charter	\$170,411.00	\$170,411.00
<i>Chula Vista Elementary School District-Chula Vista Learning Community Charter Total</i>				<i>\$324,010.00</i>	<i>\$329,360.00</i>
<b>Chula Vista Elementary School District-Discovery Charter</b>					
	2514	8/7/2019	Discovery Charter	\$70,220.00	\$72,774.00
<i>Chula Vista Elementary School District-Discovery Charter Total</i>				<i>\$70,220.00</i>	<i>\$72,774.00</i>
<b>Claremont Unified</b>					
	1169	7/1/2018	Chaparral Elementary	\$174,957.00	\$174,957.00
			Claremont High	\$431,472.00	\$431,472.00
			Condit Elementary	\$156,555.00	\$156,555.00
			CUSD District Office	\$0.00	\$0.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Claremont Unified</b>	1169	7/1/2018	El Roble Intermediate	\$280,000.00	\$280,000.00
			Mountain View Elementary	\$0.00	\$0.00
			Oakmont Elementary	\$14,000.00	\$14,000.00
			San Antonio High (Continuation)	\$63,870.00	\$63,870.00
			Sumner Elementary	\$205,685.00	\$205,685.00
			Sycamore Elementary	\$0.00	\$0.00
			Vista del Valle Elementary	\$95,034.00	\$95,034.00
<i>Claremont Unified Total</i>				<i>\$1,421,573.00</i>	<i>\$1,421,573.00</i>
<b>Classical Academy</b>	3814	12/18/2018	Classical Academy	\$466,339.00	\$475,835.00
<i>Classical Academy Total</i>				<i>\$466,339.00</i>	<i>\$475,835.00</i>
<b>Classical Academy High School</b>	742	6/30/2019	Classical Academy High School	\$79,421.86	\$81,059.47
<i>Classical Academy High School Total</i>				<i>\$79,421.86</i>	<i>\$81,059.47</i>
<b>Clay Joint Elementary</b>	750	12/28/2018	Clay Elementary	\$230,677.25	\$230,677.25
<i>Clay Joint Elementary Total</i>				<i>\$230,677.25</i>	<i>\$230,677.25</i>
<b>Clayton Valley Charter High</b>	5550	10/9/2019	Clayton Valley Charter High	\$175,859.94	\$175,859.94
<i>Clayton Valley Charter High Total</i>				<i>\$175,859.94</i>	<i>\$175,859.94</i>
<b>Cloverdale Unified</b>	2581	7/23/2018	Jefferson Elementary	\$161,225.00	\$161,225.00
			Cloverdale High	\$200,492.00	\$200,492.00
			Washington	\$197,313.00	\$197,313.00
<i>Cloverdale Unified Total</i>				<i>\$559,030.00</i>	<i>\$559,030.00</i>
<b>Clovis Online Charter</b>	5470	9/20/2019	Clovis Online Charter	\$212,962.50	\$213,069.00
<i>Clovis Online Charter Total</i>				<i>\$212,962.50</i>	<i>\$213,069.00</i>
<b>Coastal Academy</b>	3785	9/26/2018	Coastal Academy	\$419,589.92	\$419,589.92
<i>Coastal Academy Total</i>				<i>\$419,589.92</i>	<i>\$419,589.92</i>
<b>College Elementary School District</b>	5496	2/7/2019	Santa Ynez Elementary	\$107,484.71	\$107,484.71
<i>College Elementary School District Total</i>				<i>\$107,484.71</i>	<i>\$107,484.71</i>
<b>Columbia Union</b>	5652	6/28/2019	Columbia Elementary	\$256,235.00	\$256,235.00
<i>Columbia Union Total</i>				<i>\$256,235.00</i>	<i>\$256,235.00</i>
<b>Columbine Elementary School</b>	5331	9/27/2019	Columbine Elementary	\$251,311.00	\$251,311.00
<i>Columbine Elementary School Total</i>				<i>\$251,311.00</i>	<i>\$251,311.00</i>
<b>Colusa Unified</b>	979	9/11/2018	Colusa High	\$163,040.00	\$163,040.00
			George T. Egling Middle	\$179,731.00	\$179,731.00
			James M. Burchfield Primary	\$218,597.00	\$218,597.00
<i>Colusa Unified Total</i>				<i>\$561,368.00</i>	<i>\$561,368.00</i>
<b>Community Collaborative Charter</b>					

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Community Collaborative Charter</b>	1725	6/30/2018	Community Collaborative Charter	\$197,200.00	\$200,967.00
<i>Community Collaborative Charter Total</i>				<i>\$197,200.00</i>	<i>\$200,967.00</i>
<b>Community Outreach Academy</b>					
	1726	6/30/2018	Community Outreach Academy	\$383,256.00	\$392,700.00
<i>Community Outreach Academy Total</i>				<i>\$383,256.00</i>	<i>\$392,700.00</i>
<b>Community School for Creative Education</b>					
	5513	10/8/2018	Community School for Creative Education	\$232,342.00	\$270,720.00
<i>Community School for Creative Education Total</i>				<i>\$232,342.00</i>	<i>\$270,720.00</i>
<b>Competitive Edge Charter Academy (CECA)</b>					
	1852	1/17/2018	Competitive Edge Charter Academy (CECA)	\$210,874.00	\$210,874.00
<i>Competitive Edge Charter Academy (CECA) Total</i>				<i>\$210,874.00</i>	<i>\$210,874.00</i>
<b>Connecting Waters Charter</b>					
	2159	6/13/2018	Connecting Waters Charter	\$37,537.20	\$37,537.20
	5214	6/21/2019	Connecting Waters Charter School (District Office)	\$26,670.00	\$26,670.00
<i>Connecting Waters Charter Total</i>				<i>\$64,207.20</i>	<i>\$64,207.20</i>
<b>Coronado Unified</b>					
	5230	2/13/2018	District Office	\$7,816.00	\$7,816.00
			Coronado High	\$375,961.71	\$375,961.71
			Coronado High Extension (was Palm Academy)	\$4,022.00	\$4,022.00
			Coronado Middle	\$108,816.29	\$108,816.29
			Coronado Unified Special Education Pre-K	\$61,386.00	\$61,386.00
			Coronado Village Elementary	\$11,881.00	\$11,881.00
			Silver Strand Elementary	\$66,844.00	\$66,844.00
<i>Coronado Unified Total</i>				<i>\$736,727.00</i>	<i>\$736,727.00</i>
<b>Cotati-Rohnert Park Unified School District</b>					
	4951	2/23/2016	Evergreen Elementary	\$250,176.00	\$312,176.00
			John Reed Primary	\$110,632.00	\$110,632.00
			Rancho Cotati HS	\$379,879.00	\$413,668.00
			Thomas Page Academy	\$99,809.00	\$99,809.00
			Waldo Rohnert Intermediate	\$111,835.00	\$111,835.00
	5126	8/13/2018	Technology High	\$125,400.00	\$202,012.00
<i>Cotati-Rohnert Park Unified School District Total</i>				<i>\$1,077,731.00</i>	<i>\$1,250,132.00</i>
<b>Cottonwood Creek Charter</b>					
	2548	2/1/2018	Cottonwood Creek Charter	\$179,353.00	\$179,353.00
<i>Cottonwood Creek Charter Total</i>				<i>\$179,353.00</i>	<i>\$179,353.00</i>
<b>Cox Academy</b>					
	2347	3/30/2018	Cox Academy	\$192,268.00	\$192,268.00
<i>Cox Academy Total</i>				<i>\$192,268.00</i>	<i>\$192,268.00</i>
<b>Creative Connections Arts Academy</b>					
	3883	12/31/2018	Creative Connections Arts Academy - 7-12 Campus	\$119,993.00	\$119,993.00
			Creative Connections Arts Academy - K-6 Campus	\$144,321.00	\$144,321.00
<i>Creative Connections Arts Academy Total</i>				<i>\$264,314.00</i>	<i>\$264,314.00</i>
<b>Creekside Charter</b>					
	4992	7/26/2019	Creekside Charter	\$150,899.00	\$150,899.00
<i>Creekside Charter Total</i>				<i>\$150,899.00</i>	<i>\$150,899.00</i>
<b>Cucamonga School District</b>					
	1885	7/14/2019	The Ontario Center	\$356,110.00	\$385,845.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Cucamonga School District Total</b>				\$356,110.00	\$385,845.00
<b>Cuddeback Union Elementary</b>					
	4945	3/31/2019	Cuddeback Elementary School	\$222,368.29	\$228,333.71
<b>Cuddeback Union Elementary Total</b>				\$222,368.29	\$228,333.71
<b>Curtis Creek Elementary</b>					
	5577	8/22/2018	Curtis Creek Elementary	\$242,113.00	\$246,851.57
<b>Curtis Creek Elementary Total</b>				\$242,113.00	\$246,851.57
<b>Cutler-Orosi Joint Unified</b>					
	2741	11/15/2018	Palm Elementary	\$356,228.00	\$733,979.00
<b>Cutler-Orosi Joint Unified Total</b>				\$356,228.00	\$733,979.00
<b>Cypress Elementary</b>					
	2059	2/28/2019	Margaret Landell Elementary	\$110,116.93	\$110,116.93
<b>Cypress Elementary Total</b>				\$110,116.93	\$110,116.93
<b>Death Valley Unified</b>					
	5441	4/12/2019	Death Valley Academy	\$73,904.98	\$73,940.98
<b>Death Valley Unified Total</b>				\$73,904.98	\$73,940.98
<b>Del Norte County Unified</b>					
	906	12/31/2017	Del Norte High	\$510,000.00	\$510,000.00
<b>Del Norte County Unified Total</b>				\$510,000.00	\$510,000.00
<b>Delano Union Elementary School District</b>					
	5018	1/14/2019	Del Vista Elementary School	\$119,888.00	\$119,888.00
			Fremont School	\$467,348.00	\$467,348.00
			Nueva Vista Elementary School	\$84,566.00	\$84,566.00
			Princeton Street Elementary	\$125,272.00	\$125,272.00
			Terrace Elementary School	\$384,484.00	\$384,484.00
<b>Delano Union Elementary School District Total</b>				\$1,181,558.00	\$1,181,558.00
<b>Denair Unified</b>					
	2230	8/16/2019	Denair High	\$147,144.09	\$147,144.09
			Denair Middle	\$134,169.09	\$134,169.09
<b>Denair Unified Total</b>				\$281,313.18	\$281,313.18
<b>Desert Center Unified School District</b>					
	2187	12/7/2017	Eagle Mountain Elementary	\$34,851.00	\$34,851.00
<b>Desert Center Unified School District Total</b>				\$34,851.00	\$34,851.00
<b>Dinuba Unified</b>					
	2684	4/6/2018	Roosevelt Elementary	\$65,389.00	\$65,389.00
			Lincoln Elementary	\$28,716.00	\$28,716.00
			Wilson Elementary	\$86,085.00	\$86,085.00
			Jefferson Elementary	\$51,468.00	\$51,468.00
			Dinuba Adult	\$55,134.00	\$55,134.00
			Dinuba High	\$914,902.00	\$926,295.08
			District Office, Maintenance and Bus Barn	\$24,289.00	\$24,289.00
			Grand View Elementary	\$34,796.00	\$34,796.00
			John F. Kennedy Elementary	\$106,012.00	\$106,012.00
			Washington Intermediate	\$269,714.00	\$269,714.00
<b>Dinuba Unified Total</b>				\$1,636,505.00	\$1,647,898.08
<b>Discovery Charter</b>					
	2221	3/8/2019	Discovery Charter	\$264,053.46	\$404,053.46



## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Discovery Charter Total</b>				\$264,053.46	\$404,053.46
<b>Discovery Charter Preparatory No. 2</b>					
	2115	6/6/2019	Discovery Charter Preparatory No. 2	\$244,320.00	\$324,599.00
<b>Discovery Charter Preparatory No. 2 Total</b>				\$244,320.00	\$324,599.00
<b>Dixie Elementary</b>					
	2101	9/30/2019	Dixie Elementary	\$253,407.00	\$634,468.00
			Mary E. Silveira Elementary	\$5,072.00	\$48,666.00
			Miller Creek Middle	\$153,087.00	\$634,468.00
			Vallecito Elementary	\$5,828.00	\$15,320.00
	2713	9/30/2019	District Office	\$94,470.50	\$97,677.12
<b>Dixie Elementary Total</b>				\$511,864.50	\$1,430,599.12
<b>Dixon Montessori Charter</b>					
	2134	9/30/2018	Dixon Montessori Charter	\$241,240.00	\$241,240.00
<b>Dixon Montessori Charter Total</b>				\$241,240.00	\$241,240.00
<b>Dixon Unified</b>					
	2304	10/19/2018	Dixon High	\$76,367.29	\$76,367.29
			Gretchen Higgins Elementary	\$56,164.81	\$56,164.81
			Old Dixon High School	\$536,753.90	\$604,651.90
<b>Dixon Unified Total</b>				\$669,286.00	\$737,184.00
<b>Douglas City Elementary</b>					
	1921	2/21/2019	Douglas City Elementary	\$220,069.00	\$223,609.00
<b>Douglas City Elementary Total</b>				\$220,069.00	\$223,609.00
<b>Downtown Value</b>					
	5011	8/24/2018	Downtown Value	\$230,909.00	\$230,909.00
<b>Downtown Value Total</b>				\$230,909.00	\$230,909.00
<b>Dry Creek Joint Elementary School District</b>					
	5389	9/7/2018	Antelope Crossing MS	\$578,342.77	\$578,342.77
			Antelope Meadows ES	\$499,159.27	\$499,159.27
			Quail Glen Elementary School	\$374,825.07	\$374,825.07
<b>Dry Creek Joint Elementary School District Total</b>				\$1,452,327.11	\$1,452,327.11
<b>Duarte Unified</b>					
	2206	9/28/2018	Valley View Elementary	\$2,266.90	\$2,266.90
			Royal Oaks Elementary	\$3,419.40	\$3,419.40
			Andres Duarte Elementary	\$243,376.31	\$243,376.31
			Beardslee Elementary	\$189,844.52	\$189,844.52
			District Office/Warehouse	\$122,189.13	\$122,189.13
			Duarte High	\$9,364.87	\$9,364.87
			Maxwell Elementary	\$186,495.11	\$186,495.11
			Mt. Olive Innovation and Technology High	\$3,724.76	\$3,724.76
<b>Duarte Unified Total</b>				\$760,681.00	\$760,681.00
<b>Dunham Charter</b>					
	1687	6/30/2019	Dunham Charter	\$201,680.00	\$201,680.00
<b>Dunham Charter Total</b>				\$201,680.00	\$201,680.00
<b>Dunham Elementary</b>					
	1738	6/30/2019		\$63,588.00	\$63,588.00
<b>Dunham Elementary Total</b>				\$63,588.00	\$63,588.00
<b>Dunlap Leadership Academy</b>					

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Dunlap Leadership Academy</b>	1287	8/20/2018	Dunlap Leadership Academy	\$67,922.11	\$67,922.11
<i>Dunlap Leadership Academy Total</i>				<i>\$67,922.11</i>	<i>\$67,922.11</i>
<b>Dunsmuir Joint Union High School District</b>					
	2165	5/1/2018	Dunsmuir High	\$15,000.00	\$15,000.00
<i>Dunsmuir Joint Union High School District Total</i>				<i>\$15,000.00</i>	<i>\$15,000.00</i>
<b>e3 Civic High</b>					
	5002	8/10/2018	e3 Civic High	\$193,289.00	\$193,289.00
<i>e3 Civic High Total</i>				<i>\$193,289.00</i>	<i>\$193,289.00</i>
<b>East Side Union High</b>					
	1157	3/1/2017	Foothill High	\$284,835.80	\$288,085.80
			Andrew P. Hill High	\$519,902.49	\$534,124.50
			Calero High	\$671,073.26	\$671,073.26
			Evergreen Valley High	\$1,817,779.89	\$1,849,794.23
			Independence High	\$456,177.42	\$474,267.43
			Mt. Pleasant High	\$266,535.60	\$277,265.60
			Oak Grove High	\$220,218.46	\$227,888.46
			Overfelt Adult	\$551,081.81	\$551,081.81
			William C. Overfelt High	\$201,654.54	\$209,674.54
			Yerba Buena High	\$138,645.74	\$142,455.74
<i>East Side Union High Total</i>				<i>\$5,127,905.01</i>	<i>\$5,225,711.37</i>
<b>Edison Elementary</b>					
	3809	10/23/2018	Edison Middle	\$186,836.00	\$186,836.00
			Orangewood	\$310,218.00	\$310,218.00
<i>Edison Elementary Total</i>				<i>\$497,054.00</i>	<i>\$497,054.00</i>
<b>EDUHSD Virtual Academy at Shenandoah</b>					
	2408	6/30/2018	EDUHSD Virtual Academy at Shenandoah	\$69,952.00	\$69,952.00
<i>EDUHSD Virtual Academy at Shenandoah Total</i>				<i>\$69,952.00</i>	<i>\$69,952.00</i>
<b>El Dorado County Office of Education</b>					
	5556	12/7/2018	El Dorado County Office of Education	\$252,000.00	\$269,109.72
<i>El Dorado County Office of Education Total</i>				<i>\$252,000.00</i>	<i>\$269,109.72</i>
<b>El Dorado Union High</b>					
	2412	6/30/2018	District Office	\$77,881.00	\$77,881.00
			El Dorado High	\$169,695.00	\$169,695.00
			Independence Continuation	\$61,614.00	\$61,614.00
			Oak Ridge High	\$176,473.00	\$176,473.00
			Ponderosa High	\$449,853.00	\$449,853.00
			Union Mine High	\$345,465.00	\$345,465.00
<i>El Dorado Union High Total</i>				<i>\$1,280,981.00</i>	<i>\$1,280,981.00</i>
<b>El Rancho Charter</b>					
	2452	4/30/2018	El Rancho Charter	\$510,215.00	\$510,215.00
<i>El Rancho Charter Total</i>				<i>\$510,215.00</i>	<i>\$510,215.00</i>
<b>El Rancho Unified</b>					
	4914	8/3/2018	Alice M. Birney Elementary	\$137,926.00	\$137,926.00
			Durfee Elementary	\$114,333.00	\$114,333.00
			Ellen Ochoa Prep Academy	\$179,778.00	\$179,778.00
			Lawrence T. Magee Elementary	\$124,605.00	\$124,605.00
			North Park Middle	\$229,239.00	\$229,239.00
			North Ranchito Elementary	\$126,223.00	\$126,223.00
			Rio Vista Elementary	\$139,934.00	\$139,934.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

### Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>El Rancho Unified</b>					
	4914	8/3/2018	Rivera Elementary	\$125,347.00	\$125,347.00
			Rivera Middle	\$270,263.00	\$270,263.00
			Ruben Salazar Continuation	\$255,733.00	\$255,733.00
			South Ranchito Elementary	\$140,706.00	\$140,706.00
			STEAM Academy @ Burke	\$197,318.00	\$197,318.00
			Valencia Elementary	\$140,907.00	\$140,907.00
<i>El Rancho Unified Total</i>				<i>\$2,182,312.00</i>	<i>\$2,182,312.00</i>
<b>El Segundo Unified</b>					
	3789	5/17/2019	Center Street Elementary	\$36,431.00	\$36,431.00
			El Segundo High	\$371,350.00	\$371,350.00
			El Segundo Middle	\$58,101.00	\$58,101.00
			Richmond Street Elementary	\$58,101.00	\$58,101.00
<i>El Segundo Unified Total</i>				<i>\$523,983.00</i>	<i>\$523,983.00</i>
<b>El Tejon Unified</b>					
	2555	8/20/2018	El Tejon Elementary	\$72,800.00	\$72,800.00
			Frazier Mountain High	\$18,900.00	\$18,900.00
			Frazier Park Elementary	\$116,401.00	\$116,401.00
<i>El Tejon Unified Total</i>				<i>\$208,101.00</i>	<i>\$208,101.00</i>
<b>Elk Hills Elementary</b>					
	2703	10/23/2018	Elk Hills Elementary	\$115,320.00	\$115,320.00
<i>Elk Hills Elementary Total</i>				<i>\$115,320.00</i>	<i>\$115,320.00</i>
<b>Elkins Elementary</b>					
	642	5/25/2017	Elkins Elementary	\$26,829.39	\$26,829.39
<i>Elkins Elementary Total</i>				<i>\$26,829.39</i>	<i>\$26,829.39</i>
<b>Elverta Joint Elementary School District</b>					
	1801	9/27/2017	Elverta Elementary	\$48,916.00	\$79,550.22
		10/2/2017	Elverta Elementary	\$48,916.00	\$79,550.22
<i>Elverta Joint Elementary School District Total</i>				<i>\$97,832.00</i>	<i>\$159,100.44</i>
<b>Encore Jr./Sr. High School for the Performing and Visual Arts</b>					
	5293	12/31/2018	Encore High for the Performing and Visual Arts	\$382,705.00	\$382,705.00
<i>Encore Jr./Sr. High School for the Performing and Visual Arts Total</i>				<i>\$382,705.00</i>	<i>\$382,705.00</i>
<b>Endeavor College Preparatory Charter</b>					
	5305	6/11/2019	Endeavor College Preparatory Charter	\$264,135.00	\$264,135.00
<i>Endeavor College Preparatory Charter Total</i>				<i>\$264,135.00</i>	<i>\$264,135.00</i>
<b>Environmental Charter Middle</b>					
	1786	6/29/2018	Environmental Charter Middle	\$251,369.00	\$251,369.00
<i>Environmental Charter Middle Total</i>				<i>\$251,369.00</i>	<i>\$251,369.00</i>
<b>Environmental Charter Middle - Inglewood</b>					
	2509	5/31/2019	Environmental Charter Middle - Inglewood	\$176,395.00	\$176,395.00
<i>Environmental Charter Middle - Inglewood Total</i>				<i>\$176,395.00</i>	<i>\$176,395.00</i>
<b>Escalon Charter Academy</b>					
	2631	9/7/2018	Escalon Charter Academy (Dent)	\$105,510.45	\$105,685.18
			Escalon Charter Academy @ Colledgeville Elementary	\$45,635.27	\$45,661.91
			Escalon Charter Academy @ El Portal Middle School	\$69,347.26	\$69,372.69
<i>Escalon Charter Academy Total</i>				<i>\$220,492.98</i>	<i>\$220,719.78</i>
<b>Eureka Union</b>					
	2742	7/12/2018	Greenhills Elementary	\$192,389.00	\$192,389.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Eureka Union</b>	2742	7/12/2018	Maidu Elementary	\$54,377.87	\$54,377.87
			Oakhills Elementary	\$342,113.61	\$342,113.61
			Olympus Junior High	\$38,831.00	\$38,831.00
			Willma Cavitt Junior High	\$26,949.36	\$26,949.36
<i>Eureka Union Total</i>				<i>\$654,660.84</i>	<i>\$654,660.84</i>
<b>Evergreen</b>	5343	8/12/2019	Bend Elementary School	\$34,387.75	\$34,387.75
			Evergreen Elementary School	\$217,689.92	\$217,689.92
			Evergreen Middle School	\$187,243.03	\$187,243.03
<i>Evergreen Total</i>				<i>\$439,320.70</i>	<i>\$439,320.70</i>
<b>Excel Prep Charter</b>	1576	9/18/2017	Excel Prep Charter	\$55,000.00	\$55,000.00
<i>Excel Prep Charter Total</i>				<i>\$55,000.00</i>	<i>\$55,000.00</i>
<b>Exeter Unified</b>	5407	4/23/2018			
<i>Exeter Unified Total</i>					
<b>Fairfax Elementary</b>	625	5/31/2018	Fairfax Jr. High	\$192,943.20	\$208,383.08
			Shirley Lane Elementary	\$201,941.99	\$213,932.00
			Virginia Avenue Elementary	\$165,204.00	\$174,591.50
<i>Fairfax Elementary Total</i>				<i>\$560,089.19</i>	<i>\$596,906.58</i>
<b>Fall River Joint Unified</b>	2526	12/31/2018	Burney Elementary	\$81,446.05	\$81,446.05
			Burney Junior-Senior High	\$126,118.72	\$126,118.72
			Fall River Elementary	\$86,244.16	\$86,244.16
			Fall River Junior-Senior High	\$147,612.78	\$147,612.78
			Fall River JUSD District Office	\$33,833.67	\$33,833.67
			Soldier Mountain High (Continuation)	\$14,740.85	\$14,740.85
<i>Fall River Joint Unified Total</i>				<i>\$489,996.23</i>	<i>\$489,996.23</i>
<b>Fallbrook Union Elementary</b>	5645	8/31/2019	James E. Potter Intermediate	\$369,732.90	\$447,452.10
			Maie Ellis Elementary	\$301,890.98	\$389,770.98
<i>Fallbrook Union Elementary Total</i>				<i>\$671,623.88</i>	<i>\$837,223.08</i>
<b>Feaster (Mae L.) Charter</b>	2522	5/24/2019	Feaster (Mae L.) Charter	\$167,051.00	\$167,293.00
<i>Feaster (Mae L.) Charter Total</i>				<i>\$167,051.00</i>	<i>\$167,293.00</i>
<b>Fenton Primary Center</b>	272	7/11/2018	Fenton Primary Center	\$197,460.00	\$197,460.00
<i>Fenton Primary Center Total</i>				<i>\$197,460.00</i>	<i>\$197,460.00</i>
<b>Ferndale Unified</b>	5679	7/1/2019	Ferndale Elementary	\$36,507.23	\$37,486.41
			Ferndale High	\$200,310.02	\$207,596.66
<i>Ferndale Unified Total</i>				<i>\$236,817.25</i>	<i>\$245,083.07</i>
<b>Fillmore Unified</b>	4903	3/31/2018	District Office	\$97,178.00	\$97,178.00
			Fillmore Middle	\$547,998.00	\$616,732.00
			Fillmore Senior High	\$51,943.00	\$51,943.00
			Mountain Vista	\$46,992.00	\$46,992.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Fillmore Unified</b>	4903	3/31/2018	Piru Elementary	\$14,315.00	\$14,315.00
			San Cayetano Elementary	\$112,382.00	\$112,382.00
<i>Fillmore Unified Total</i>				<i>\$870,808.00</i>	<i>\$939,542.00</i>
<hr/>					
<b>Firebaugh-Las Deltas Unified</b>	5604	2/15/2019	Arthur E. Mills Intermediate	\$234,606.00	\$246,111.00
			El Puente High	\$38,486.00	\$38,886.00
			Firebaugh High	\$203,949.00	\$715,852.00
			Firebaugh Middle	\$82,371.00	\$83,391.00
<i>Firebaugh-Las Deltas Unified Total</i>				<i>\$559,412.00</i>	<i>\$1,084,240.00</i>
<hr/>					
<b>Folsom Cordova K-8 Community Charter</b>	5303	7/17/2019	Folsom Cordova K-8 Community Charter	\$233,035.00	\$233,035.00
<i>Folsom Cordova K-8 Community Charter Total</i>				<i>\$233,035.00</i>	<i>\$233,035.00</i>
<hr/>					
<b>Folsom-Cordova Unified</b>	758	5/30/2019	Blanche Sprentz Elementary	\$8,675.00	\$8,675.00
			Cordova Gardens Elementary	\$20,220.10	\$20,220.10
			Cordova High	\$745,193.07	\$745,193.07
			Cordova Lane Center	\$12,603.00	\$12,603.00
			Cordova Meadows Elementary	\$17,201.14	\$17,201.14
			Cordova Villa Elementary	\$23,050.00	\$23,050.00
			Empire Oaks Elementary	\$16,091.10	\$16,091.10
			Folsom High	\$794,580.88	\$794,580.88
			Folsom Hills Elementary	\$259,245.66	\$259,245.66
			Folsom Middle	\$534,774.59	\$534,774.59
			Gold Ridge Elementary	\$13,524.10	\$13,524.10
			Kinney High (Continuation)	\$6,610.00	\$6,610.00
			Mather Heights Elementary	\$19,240.00	\$19,240.00
			Mills Middle	\$414,153.86	\$414,153.86
			Natoma Station Elementary	\$12,360.10	\$12,360.10
			Navigator Elementary	\$17,516.10	\$17,516.10
			Peter J. Shields Elementary	\$18,697.50	\$18,697.50
			Rancho Cordova Elementary	\$13,009.00	\$13,009.00
			Riverview STEM Elementary	\$12,296.80	\$12,296.80
			Russell Ranch Elementary	\$17,906.60	\$17,906.60
			Sandra J. Gallardo Elementary	\$15,384.10	\$15,384.10
			Sutter Middle	\$363,623.90	\$363,623.90
			Theodore Judah Elementary	\$9,415.00	\$9,415.00
			Vista del Lago High	\$798,229.88	\$798,229.88
			W. E. Mitchell Middle	\$53,246.50	\$53,246.50
			Walnutwood High (Independent Study)	\$15,131.50	\$15,131.50
			White Rock Elementary	\$25,975.80	\$25,975.80
			Williamson Elementary	\$18,191.62	\$18,191.62
<i>Folsom-Cordova Unified Total</i>				<i>\$4,276,146.90</i>	<i>\$4,276,146.90</i>
<hr/>					
<b>Fontana Unified</b>	5108	9/30/2019	Live Oak Elementary	\$25,154.29	\$26,390.15
			Shadow Hills Elementary	\$487,555.77	\$487,555.77
			Almeria Middle	\$1,211,741.17	\$1,215,427.44
			Fontana High	\$2,490,994.13	\$2,496,512.88
			Fontana Middle	\$533,447.29	\$537,176.19
			Harry S. Truman Middle	\$69,982.31	\$73,839.04
			Oak Park Elementary	\$515,234.89	\$515,234.89
			Sequoia Middle	\$1,025,992.29	\$1,027,377.30
			Virginia Primrose Elementary	\$45,484.07	\$47,572.25
			Wayne Ruble Middle	\$104,457.70	\$108,761.62
	5109	9/30/2019	Alder Middle	\$112,417.88	\$115,741.91
			Canyon Crest Elementary	\$627,445.88	\$629,704.52

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Fontana Unified</b>					
	5109	9/30/2019	Hemlock Elementary	\$692,909.02	\$695,146.35
			Mango Elementary	\$697,006.67	\$699,265.31
			Maple Elementary	\$48,196.82	\$51,094.71
			Southridge Middle	\$589,785.83	\$592,449.32
			Tokay Elementary	\$697,943.04	\$700,649.15
<i>Fontana Unified Total</i>				<i>\$9,975,749.05</i>	<i>\$10,019,898.80</i>
<b>Forest Charter</b>					
	5540	5/1/2019	Forest Charter	\$134,151.00	\$159,670.51
<i>Forest Charter Total</i>				<i>\$134,151.00</i>	<i>\$159,670.51</i>
<b>Foresthill Union Elementary</b>					
	1256	9/20/2018	Foresthill Divide	\$209,399.00	\$239,688.45
<i>Foresthill Union Elementary Total</i>				<i>\$209,399.00</i>	<i>\$239,688.45</i>
<b>Forestville Union Elementary</b>					
	924	9/30/2018	Forestville Elementary	\$145,633.79	\$216,233.79
<i>Forestville Union Elementary Total</i>				<i>\$145,633.79</i>	<i>\$216,233.79</i>
<b>Fortune</b>					
	5460	10/1/2018	Ephraim Williams College Prep	\$74,305.95	\$74,305.95
			William Lee College Prep	\$176,879.00	\$176,879.00
<i>Fortune Total</i>				<i>\$251,184.95</i>	<i>\$251,184.95</i>
<b>Fremont Unified</b>					
	5074	9/30/2019	American High	\$0.00	\$2,191,802.00
	4918	9/30/2019	John F. Kennedy High	\$0.00	\$0.00
			American High	\$273,379.78	\$273,379.78
			Brookvale Elementary	\$0.00	\$0.00
			Cabrillo Elementary	\$0.00	\$0.00
			Forest Park Elementary	\$93,593.00	\$93,593.00
			Fred E. Weibel Elementary	\$0.00	\$0.00
			Fremont Adult	\$0.00	\$0.00
			FUSD District Office	\$0.00	\$0.00
			J. Haley Durham Elementary	\$0.00	\$0.00
			John G. Mattos Elementary	\$0.00	\$0.00
			John Gomes Elementary	\$0.00	\$0.00
			Joshua Chadbourne Elementary	\$0.00	\$0.00
			Mission San Jose Elementary	\$0.00	\$0.00
			Mission San Jose High	\$0.00	\$0.00
			Mission Valley Elementary	\$0.00	\$0.00
			Niles Elementary	\$0.00	\$0.00
			O. N. Hirsch Elementary	\$0.00	\$0.00
			Tom Maloney Elementary	\$0.00	\$0.00
			Warwick Elementary	\$0.00	\$0.00
			Washington High	\$0.00	\$0.00
<i>Fremont Unified Total</i>				<i>\$366,972.78</i>	<i>\$2,558,774.78</i>
<b>Freshwater Charter Middle</b>					
	1295	9/28/2017	Freshwater Charter Middle	\$50,847.39	\$50,847.39
<i>Freshwater Charter Middle Total</i>				<i>\$50,847.39</i>	<i>\$50,847.39</i>
<b>Freshwater Elementary</b>					
	674	9/1/2019	Freshwater Elementary	\$204,144.31	\$204,144.31
<i>Freshwater Elementary Total</i>				<i>\$204,144.31</i>	<i>\$204,144.31</i>
<b>Fruitvale Elementary</b>					
	1873	8/16/2018	Columbia Elementary	\$239,379.00	\$383,918.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Fruitvale Elementar</b>	1873	8/16/2018	Discovery Elementary	\$222,245.00	\$387,096.00
			Endeavour Elementary	\$240,090.00	\$450,156.00
<i>Fruitvale Elementary Total</i>				<i>\$701,714.00</i>	<i>\$1,221,170.00</i>
<hr/>					
<b>Fuente Nueva Charter</b>	1560	6/5/2018	Fuente Nueva Charter	\$63,896.24	\$67,161.44
<i>Fuente Nueva Charter Total</i>				<i>\$63,896.24</i>	<i>\$67,161.44</i>
<hr/>					
<b>Fullerton Elementary</b>	5664	7/6/2018	District Office	\$26,637.57	\$27,463.00
			Maple Elementary	\$63,583.49	\$64,734.00
			Acacia Elementary	\$37,040.00	\$37,040.00
			Beechwood Elementary	\$324,599.72	\$325,491.00
			Commonwealth Elementary	\$74,842.07	\$75,184.00
			D. Russell Parks Junior High	\$1,591,714.72	\$1,700,827.00
			Fern Drive Elementary	\$3,295.00	\$3,295.00
			Golden Hill Elementary	\$114,830.58	\$115,056.00
			Hermosa Drive Elementary	\$65,600.61	\$65,677.00
			Ladera Vista Junior High	\$92,447.51	\$92,451.00
			Laguna Road Elementary	\$73,566.98	\$74,747.00
			Nicolas Junior High	\$82,774.98	\$82,779.00
			Nutrition Center	\$12,576.35	\$13,259.00
			Orangethorpe Elementary	\$3,295.00	\$3,295.00
			Pacific Drive Elementary	\$3,295.00	\$3,295.00
			Raymond Elementary	\$3,295.00	\$3,295.00
			Richman Elementary	\$3,295.00	\$3,295.00
			Robert C. Fislser Elementary	\$129,448.52	\$131,699.00
			Rolling Hills Elementary	\$69,135.32	\$70,638.00
			Sunset Lane Elementary	\$77,694.80	\$78,675.00
			Valencia Park Elementary	\$3,295.00	\$3,295.00
			Woodcrest Elementary	\$111,476.51	\$112,622.00
<i>Fullerton Elementary Total</i>				<i>\$2,967,739.73</i>	<i>\$3,088,112.00</i>
<hr/>					
<b>Futures High</b>	3884	12/31/2018	Futures High	\$264,505.00	\$264,505.00
<i>Futures High Total</i>				<i>\$264,505.00</i>	<i>\$264,505.00</i>
<hr/>					
<b>Garden Grove Unified</b>	5683	9/30/2019	Santiago High	\$516,901.57	\$667,322.01
			Bolsa Grande High	\$1,026,595.20	\$1,203,258.68
			Edward Russell Elementary	\$146,612.99	\$201,983.23
			Los Amigos High	\$1,836,801.67	\$3,934,484.15
			Newhope Elementary	\$150,137.90	\$536,036.30
<i>Garden Grove Unified Total</i>				<i>\$3,677,049.33</i>	<i>\$6,543,084.37</i>
<hr/>					
<b>Gazelle Union Elementary</b>	4952	10/5/2018	Gazelle Union Elementary School District	\$0.00	\$57,550.00
<i>Gazelle Union Elementary Total</i>				<i>\$0.00</i>	<i>\$57,550.00</i>
<hr/>					
<b>Geyserville Unified School District</b>	975	9/16/2019	Geyserville New Tech Academy	\$187,832.00	\$187,832.00
<i>Geyserville Unified School District Total</i>				<i>\$187,832.00</i>	<i>\$187,832.00</i>
<hr/>					
<b>Gilroy Prep School (Navigators School)</b>	1495	11/23/2018	Gilroy Prep School (Navigators School)	\$80,707.19	\$80,707.19
<i>Gilroy Prep School (Navigators School) Total</i>				<i>\$80,707.19</i>	<i>\$80,707.19</i>
<hr/>					
<b>Glendora Unified</b>					

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Glendora Unified</b>					
	2666	6/29/2018	Cullen Elementary	\$15,600.00	\$15,600.00
			La Fetra Elementary	\$15,000.00	\$15,000.00
			Sellers Elementary	\$22,500.00	\$26,000.00
			Stanton Elementary	\$12,600.00	\$12,600.00
			Sutherland Elementary	\$27,000.00	\$27,000.00
			Whitcomb Continuation High	\$7,800.00	\$7,800.00
			Goddard Middle	\$24,300.00	\$24,300.00
			Sandburg Middle	\$26,400.00	\$26,400.00
<i>Glendora Unified Total</i>				<i>\$151,200.00</i>	<i>\$154,700.00</i>
<b>Glenn County Office of Education</b>					
	2188	5/7/2018	Glenn County Office of Education Building	\$134,302.00	\$276,212.61
<i>Glenn County Office of Education Total</i>				<i>\$134,302.00</i>	<i>\$276,212.61</i>
<b>Global Education Academy</b>					
	5385	12/13/2018	Global Education Academy	\$64,040.00	\$65,040.00
<i>Global Education Academy Total</i>				<i>\$64,040.00</i>	<i>\$65,040.00</i>
<b>Gold Rush Charter</b>					
	5572	8/21/2019	Gold Rush Charter	\$224,886.00	\$267,243.53
<i>Gold Rush Charter Total</i>				<i>\$224,886.00</i>	<i>\$267,243.53</i>
<b>Gold Trail Union Elementary</b>					
	4956	3/31/2019	Gold Trail	\$27,540.29	\$27,562.03
			Sutters Mill	\$234,860.71	\$269,992.87
<i>Gold Trail Union Elementary Total</i>				<i>\$262,401.00</i>	<i>\$297,554.90</i>
<b>Golden Eagle Charter</b>					
	2241	12/31/2018	Golden Eagle Charter	\$16,142.45	\$16,142.45
			Golden Eagle Charter - Yreka	\$32,389.48	\$32,389.61
<i>Golden Eagle Charter Total</i>				<i>\$48,531.93</i>	<i>\$48,532.06</i>
<b>Golden Oak Montessori of Hayward</b>					
	2099	7/31/2019	Golden Oak Montessori of Hayward	\$175,551.00	\$175,551.00
<i>Golden Oak Montessori of Hayward Total</i>				<i>\$175,551.00</i>	<i>\$175,551.00</i>
<b>Gorman Learning Center</b>					
	1963	11/30/2018	Gorman Learning Center	\$482,247.71	\$482,247.71
<i>Gorman Learning Center Total</i>				<i>\$482,247.71</i>	<i>\$482,247.71</i>
<b>Grass Valley Elementary</b>					
	1749	11/1/2016	Bell Hill Academy	\$2,900.00	\$2,900.00
			Lyman Gilmore Middle	\$122,131.21	\$122,131.21
			Margaret G. Scotten Elementary	\$25,070.00	\$25,070.00
	5509	7/26/2019	Bell Hill Academy	\$39,497.00	\$107,828.00
			Lyman Gilmore Middle	\$116,192.00	\$157,732.00
			Margaret G. Scotten Elementary	\$104,360.00	\$177,085.00
<i>Grass Valley Elementary Total</i>				<i>\$410,150.21</i>	<i>\$592,746.21</i>
<b>Graves Elementary</b>					
	1816	8/13/2017	Graves Elementary	\$16,389.00	\$16,389.15
<i>Graves Elementary Total</i>				<i>\$16,389.00</i>	<i>\$16,389.15</i>
<b>Great Valley Academy</b>					
	2565	4/11/2019	Great Valley Academy	\$257,793.49	\$478,728.71
<i>Great Valley Academy Total</i>				<i>\$257,793.49</i>	<i>\$478,728.71</i>
<b>Green Point Elementary</b>					



## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Green Point Element</b>	2673	6/15/2019	Green Point Elementary	\$54,483.71	\$54,483.71
<i>Green Point Elementary Total</i>				<i>\$54,483.71</i>	<i>\$54,483.71</i>
<hr/>					
<b>Grenada Elementary School</b>	1319	4/6/2018	Grenada Elementary School	\$238,000.00	\$238,000.00
<i>Grenada Elementary School Total</i>				<i>\$238,000.00</i>	<i>\$238,000.00</i>
<hr/>					
<b>Guadalupe Union Elementary</b>	2731	4/10/2019	Kermit McKenzie Junior High Mary Buren Elementary	\$19,575.00 \$19,575.00	\$19,575.00 \$19,575.00
<i>Guadalupe Union Elementary Total</i>				<i>\$39,150.00</i>	<i>\$39,150.00</i>
<hr/>					
<b>Gustine Unified</b>	5312	3/15/2019	Gustine Elementary Gustine Middle	\$140,038.00 \$130,776.00	\$140,038.00 \$130,776.00
<i>Gustine Unified Total</i>				<i>\$270,814.00</i>	<i>\$270,814.00</i>
<hr/>					
<b>Hallmark Charter</b>	5135	9/2/2019	Hallmark Charter	\$263,236.00	\$267,007.00
<i>Hallmark Charter Total</i>				<i>\$263,236.00</i>	<i>\$267,007.00</i>
<hr/>					
<b>Harriet Tubman Village Charter</b>	2090	12/29/2017	Harriet Tubman Village Charter	\$198,378.00	\$198,378.00
<i>Harriet Tubman Village Charter Total</i>				<i>\$198,378.00</i>	<i>\$198,378.00</i>
<hr/>					
<b>Harvest Ridge Coop Charter</b>	1149	7/31/2018	Harvest Ridge Cooperative Charter/Placer Academy	\$72,500.00	\$72,500.00
<i>Harvest Ridge Coop Charter Total</i>				<i>\$72,500.00</i>	<i>\$72,500.00</i>
<hr/>					
<b>Hawthorne Elementary</b>	329	5/30/2019	Bud Carson Middle School Eucalyptus School Hawthorne Middle School Jefferson School Kornblum School Prairie Vista Middle School Prairie Vista Middle School South Romona School Washington School York School Zela Davis School	\$186,258.62 \$324,915.23 \$127,732.22 \$191,752.35 \$88,142.94 \$56,659.20 \$2,614.80 \$124,894.05 \$105,288.62 \$168,954.76 \$137,948.63	\$186,258.62 \$324,915.23 \$127,732.22 \$191,752.35 \$88,142.94 \$56,659.20 \$2,614.80 \$124,894.05 \$105,288.62 \$168,954.76 \$137,948.63
<i>Hawthorne Elementary Total</i>				<i>\$1,515,161.42</i>	<i>\$1,515,161.42</i>
<hr/>					
<b>Hayward Unified</b>	2226	10/15/2018	Mt. Eden High Winton Middle Lorin A. Eden Elementary	\$276,021.00 \$485,985.00 \$108,746.00	\$276,021.00 \$485,985.00 \$108,746.00
<i>Hayward Unified Total</i>				<i>\$870,752.00</i>	<i>\$870,752.00</i>
<hr/>					
<b>Healdsburg Charter</b>	2440	8/1/2018	Healdsburg Charter	\$230,599.83	\$548,989.00
<i>Healdsburg Charter Total</i>				<i>\$230,599.83</i>	<i>\$548,989.00</i>
<hr/>					
<b>Healdsburg Unified</b>	2170	8/1/2018	Healdsburg High	\$543,447.00	\$1,483,898.31
<i>Healdsburg Unified Total</i>				<i>\$543,447.00</i>	<i>\$1,483,898.31</i>
<hr/>					
<b>Helendale Elementary</b>					

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

### Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Helendale Elementa</b>	2521	8/31/2018	Helendale Elementary	\$272,210.02	\$633,071.00
<i>Helendale Elementary Total</i>				<i>\$272,210.02</i>	<i>\$633,071.00</i>
<b>Hemet Unified</b>					
	4900	11/30/2018	Ramona Elementary	\$385,682.00	\$505,700.00
			Valle Vista Elementary	\$357,229.00	\$441,243.00
			Nutrition Center	\$149,530.00	\$317,530.00
			Acacia Middle	\$111,217.00	\$252,697.00
			Alessandro High	\$331,398.00	\$331,426.00
			Bautista Creek Elementary	\$188,358.00	\$308,358.00
			Cawston Elementary	\$96,894.00	\$96,900.00
			College Prep High	\$106,276.00	\$166,276.00
			Cottonwood Elementary	\$165,394.00	\$165,405.00
			Dartmouth Middle	\$443,346.00	\$611,361.00
			Diamond Valley Middle	\$127,335.00	\$272,029.00
			Fruitvale Elementary	\$247,986.00	\$248,004.00
			Hamilton High	\$14,220.00	\$14,220.00
			Harmony Elementary	\$90.00	\$90.00
			Hemet High	\$319,450.00	\$499,450.00
			Idyllwild	\$360.00	\$360.00
			Jacob Wiens Elementary	\$97,674.00	\$181,674.00
			Little Lake Elementary	\$571,166.00	\$771,246.00
			McSweeny Elementary	\$111,810.00	\$253,290.00
			Rancho Viejo Middle	\$61,957.00	\$181,957.00
			Tahquitz High	\$123,967.00	\$516,967.00
			West Valley High	\$261,191.00	\$33,191.00
			Whittier Elementary	\$454,612.00	\$574,623.00
			Winchester Elementary	\$233,878.00	\$233,909.00
<i>Hemet Unified Total</i>				<i>\$4,961,020.00</i>	<i>\$6,977,906.00</i>
<b>Heritage Digital Academy Charter Middle</b>					
	1030	6/28/2019	Heritage Digital Academy Charter Middle	\$0.00	\$0.00
<i>Heritage Digital Academy Charter Middle Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Heritage Peak Charter</b>					
	2747	12/31/2018	Heritage Peak Charter	\$262,957.00	\$262,957.00
<i>Heritage Peak Charter Total</i>				<i>\$262,957.00</i>	<i>\$262,957.00</i>
<b>High Tech High North County</b>					
	5012	3/1/2018	High Tech High North County	\$250,372.00	\$250,372.00
<i>High Tech High North County Total</i>				<i>\$250,372.00</i>	<i>\$250,372.00</i>
<b>High Tech Middle North County</b>					
	5324	6/21/2018	High Tech Middle North County	\$242,279.94	\$242,279.94
<i>High Tech Middle North County Total</i>				<i>\$242,279.94</i>	<i>\$242,279.94</i>
<b>Higher Learning Academy</b>					
	3885	12/31/2018	Higher Learning Academy	\$212,161.00	\$212,161.00
<i>Higher Learning Academy Total</i>				<i>\$212,161.00</i>	<i>\$212,161.00</i>
<b>Highland Academy</b>					
	5168	9/7/2018	Highland Academy	\$182,011.00	\$182,011.00
<i>Highland Academy Total</i>				<i>\$182,011.00</i>	<i>\$182,011.00</i>
<b>Highlands Community Charter</b>					
	3886	12/31/2018	Highlands Community Charter	\$155,157.00	\$155,157.00
<i>Highlands Community Charter Total</i>				<i>\$155,157.00</i>	<i>\$155,157.00</i>

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Hilmar Unified</b>					
	1105	6/29/2018	Elim Elementary	\$143,863.00	\$153,428.00
			Hilmar High	\$110,144.00	\$110,144.00
			Hilmar Middle	\$78,221.00	\$78,221.00
			Irwin High (Continuation)	\$9,354.00	\$9,354.00
			Merquin Elementary	\$6,068.00	\$21,098.00
<i>Hilmar Unified Total</i>				<i>\$347,650.00</i>	<i>\$372,245.00</i>
<b>Homotech Charter</b>					
	5445	8/16/2018	HomeTech Charter	\$49,750.00	\$49,750.00
<i>Homotech Charter Total</i>				<i>\$49,750.00</i>	<i>\$49,750.00</i>
<b>Horizon Charter</b>					
	5220	6/21/2019	Horizon Charter	\$454,864.00	\$454,864.00
<i>Horizon Charter Total</i>				<i>\$454,864.00</i>	<i>\$454,864.00</i>
<b>Hot Springs Elementary</b>					
	2582	9/21/2018	Hot Springs Elementary	\$64,671.00	\$64,671.00
<i>Hot Springs Elementary Total</i>				<i>\$64,671.00</i>	<i>\$64,671.00</i>
<b>Howell Mountain Elementary School District</b>					
	1701	8/29/2018	Howell Mountain Elementary School	\$42,764.06	\$42,106.00
	5291	11/19/2018	Howell Mountain Elementary	\$16,475.00	\$0.00
<i>Howell Mountain Elementary School District Total</i>				<i>\$59,239.06</i>	<i>\$42,106.00</i>
<b>Hughes-Elizabeth Lakes Union Elementary</b>					
	1456	9/20/2018	Hughes-Elizabeth Lakes	\$204,917.00	\$204,917.00
<i>Hughes-Elizabeth Lakes Union Elementary Total</i>				<i>\$204,917.00</i>	<i>\$204,917.00</i>
<b>Hughson Unified</b>					
	2621	12/10/2018	Hughson Elementary	\$202,334.47	\$94,180.20
<i>Hughson Unified Total</i>				<i>\$202,334.47</i>	<i>\$94,180.20</i>
<b>Imperial Valley Home School Academy</b>					
	5369	5/3/2019	Imperial Valley Home School Academy	\$15,986.20	\$15,986.20
<i>Imperial Valley Home School Academy Total</i>				<i>\$15,986.20</i>	<i>\$15,986.20</i>
<b>Independence Charter Academy</b>					
	5066	5/31/2018	Independence Charter Academy	\$83,543.00	\$105,656.63
<i>Independence Charter Academy Total</i>				<i>\$83,543.00</i>	<i>\$105,656.63</i>
<b>Inglewood Unified</b>					
	1854	6/30/2018	District Office	\$160,270.00	\$160,270.00
			Highland Elementary	\$639,140.00	\$639,140.00
			Bennett/Kew Elementary	\$186,775.00	\$186,775.00
			Kelso (William H.) Elementary	\$147,605.00	\$147,605.00
			Lane (Warren) Elementary	\$725,990.00	\$725,990.00
			Monroe (Albert F.) Middle	\$303,520.00	\$303,520.00
			Payne (Beulah) Elementary	\$149,620.00	\$149,620.00
			Woodworth (Clyde) Elementary	\$186,420.00	\$186,420.00
<i>Inglewood Unified Total</i>				<i>\$2,499,340.00</i>	<i>\$2,499,340.00</i>
<b>Inland Leaders Charter</b>					
	1851	4/26/2018	Inland Leaders Charter	\$211,195.00	\$211,195.00
<i>Inland Leaders Charter Total</i>				<i>\$211,195.00</i>	<i>\$211,195.00</i>
<b>Inspire Charter School</b>					
	5217	12/12/2018	Inspire Charter School	\$3,736.00	\$3,736.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Inspire Charter School Total</b>				\$3,736.00	\$3,736.00
<b>Inspire Charter School - South</b>					
	5218	12/12/2018	Inspire Charter School - South	\$3,999.00	\$3,999.00
<b>Inspire Charter School - South Total</b>				\$3,999.00	\$3,999.00
<b>Ivy Academia</b>					
	2413	1/31/2018	Ivy Academia	\$225,803.00	\$225,803.00
<b>Ivy Academia Total</b>				\$225,803.00	\$225,803.00
<b>Jacoby Creek Elementary</b>					
	600	2/6/2019	Jacoby Creek	\$197,331.78	\$197,331.78
<b>Jacoby Creek Elementary Total</b>				\$197,331.78	\$197,331.78
<b>Jefferson Elementary</b>					
	5561	6/30/2018	Jefferson Elementary	\$39,674.00	\$45,484.00
<b>Jefferson Elementary Total</b>				\$39,674.00	\$45,484.00
<b>John B. Riebli Elementary</b>					
	5516	1/30/2019	John B. Riebli Elementary	\$238,474.87	\$238,474.87
<b>John B. Riebli Elementary Total</b>				\$238,474.87	\$238,474.87
<b>Journey</b>					
	2625	6/30/2018	Journey	\$209,649.00	\$209,649.00
<b>Journey Total</b>				\$209,649.00	\$209,649.00
<b>Julian Charter</b>					
	2442	1/9/2018	Julian Charter	\$48,336.00	\$48,336.00
	2464	1/9/2018	Julian Charter	\$23,219.71	\$23,219.71
	5276	1/9/2018	Julian Charter	\$305,280.19	\$305,280.19
<b>Julian Charter Total</b>				\$376,835.90	\$376,835.90
<b>Julian Union High</b>					
	656	1/5/2018	Julian High	\$227,079.00	\$234,360.00
<b>Julian Union High Total</b>				\$227,079.00	\$234,360.00
<b>Junction Elementary</b>					
	651	6/30/2019	Junction Elementary	\$187,230.00	\$199,953.00
<b>Junction Elementary Total</b>				\$187,230.00	\$199,953.00
<b>Kashia Elementary</b>					
	1612	9/14/2018	Kashia Elementary	\$19,155.00	\$19,158.61
<b>Kashia Elementary Total</b>				\$19,155.00	\$19,158.61
<b>Kelseyville Unified</b>					
	1747	9/16/2019	Kelseyville Elementary	\$105,040.00	\$105,040.00
			Kelseyville High	\$144,980.00	\$144,980.00
			Mountain Vista Middle	\$68,380.00	\$68,380.00
			Riviera Elementary	\$68,705.00	\$68,705.00
<b>Kelseyville Unified Total</b>				\$387,105.00	\$387,105.00
<b>Kenwood</b>					
	1211	9/14/2017	Kenwood Elementary	\$200,250.00	\$376,702.58
<b>Kenwood Total</b>				\$200,250.00	\$376,702.58
<b>Keppel Union Elementary</b>					
	2727	6/15/2018	District Office	\$12,815.00	\$12,815.00
			Alpine Elementary	\$112,598.00	\$112,598.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Keppel Union Eleme</b>	2727	6/15/2018	Antelope Elementary	\$76,862.00	\$76,862.00
			Daisy Gibson Elementary	\$144,549.00	\$144,549.00
			Desert View Community Day	\$103,434.00	\$103,434.00
			Lake Los Angeles Elementary	\$132,741.00	\$132,741.00
			Pearblossom Elementary	\$97,617.00	\$97,617.00
<i>Keppel Union Elementary Total</i>				<i>\$680,616.00</i>	<i>\$680,616.00</i>
<hr/>					
<b>Kern Workforce 2000 Academy</b>					
	5065	5/31/2019	Kern Workforce 2000 at Bakersfield High School	\$44,626.00	\$44,626.00
			Kern Workforce 2000 at Foothill High School	\$137,750.00	\$137,750.00
			Kern Workforce 2000 at West High School	\$86,213.00	\$86,213.00
<i>Kern Workforce 2000 Academy Total</i>				<i>\$268,589.00</i>	<i>\$268,589.00</i>
<hr/>					
<b>King-Chavez Community High</b>					
	1523	4/11/2019	King-Chavez Community High	\$266,217.46	\$266,217.46
<i>King-Chavez Community High Total</i>				<i>\$266,217.46</i>	<i>\$266,217.46</i>
<hr/>					
<b>Kings County Office of Education</b>					
	1426	7/7/2017	Administration Office - Information System	\$20,235.29	\$20,235.29
			Kings County Community	\$42,658.82	\$42,658.82
			Kings County Special Education	\$178,305.89	\$178,305.89
			Lemoore Service Center	\$6,264.71	\$6,264.71
<i>Kings County Office of Education Total</i>				<i>\$247,464.71</i>	<i>\$247,464.71</i>
<hr/>					
<b>KIPP Empower Academy</b>					
	1262	5/21/2019	KIPP Empower Academy	\$245,837.53	\$245,837.53
<i>KIPP Empower Academy Total</i>				<i>\$245,837.53</i>	<i>\$245,837.53</i>
<hr/>					
<b>Kirkwood Elementary</b>					
	5250	7/10/2019	Kirkwood Elementary	\$72,131.62	\$72,719.27
<i>Kirkwood Elementary Total</i>				<i>\$72,131.62</i>	<i>\$72,719.27</i>
<hr/>					
<b>La Habra City School District</b>					
	5282	8/31/2018	Ladera Palma Elementary	\$209,930.00	\$209,930.00
			Washington Middle	\$215,300.00	\$215,300.00
<i>La Habra City School District Total</i>				<i>\$425,230.00</i>	<i>\$425,230.00</i>
<hr/>					
<b>Lake County International Charter</b>					
	5029	6/7/2019	Lake County International Charter	\$58,675.00	\$58,675.00
<i>Lake County International Charter Total</i>				<i>\$58,675.00</i>	<i>\$58,675.00</i>
<hr/>					
<b>Larkspur-Corte Madera</b>					
	202	9/27/2018	Hall Middle	\$96,645.26	\$101,448.04
			Neil Cummins Elementary	\$50,294.74	\$80,908.76
<i>Larkspur-Corte Madera Total</i>				<i>\$146,940.00</i>	<i>\$182,356.80</i>
<hr/>					
<b>Las Lomitas Elementary</b>					
	1920	8/1/2018	La Entrada Middle	\$462,560.21	\$462,560.21
<i>Las Lomitas Elementary Total</i>				<i>\$462,560.21</i>	<i>\$462,560.21</i>
<hr/>					
<b>Las Virgenes Unified</b>					
	2638	6/30/2018	Willow Elementary	\$31,372.40	\$31,372.40
			Chaparral Elementary	\$55,965.64	\$55,965.64
			Agoura High	\$78,661.54	\$78,661.54
			Alice C. Stelle Middle	\$117,037.33	\$117,037.33
			Arthur E. Wright	\$63,833.02	\$63,833.02
			Bay Laurel Elementary	\$64,837.22	\$64,837.22
			Calabasas High	\$130,227.29	\$130,227.29

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Las Virgenes Unified</b>					
	2638	6/30/2018	Lupin Hill Elementary	\$29,186.65	\$29,186.65
			Round Meadow Elementary	\$21,011.35	\$21,011.35
			Sumac Elementary	\$33,488.26	\$33,488.26
			White Oak Elementary	\$46,439.45	\$46,439.45
			Yerba Buena Elementary	\$76,269.85	\$76,269.85
<i>Las Virgenes Unified Total</i>				<i>\$748,330.00</i>	<i>\$748,330.00</i>
<b>Lassen County Office of Education</b>					
	1125	8/31/2017	District Office	\$68,080.00	\$68,080.00
<i>Lassen County Office of Education Total</i>				<i>\$68,080.00</i>	<i>\$68,080.00</i>
<b>Lazear Charter Academy</b>					
	2383	3/30/2018	Lazear Charter Academy	\$167,989.00	\$167,989.00
<i>Lazear Charter Academy Total</i>				<i>\$167,989.00</i>	<i>\$167,989.00</i>
<b>Learning Without Limits</b>					
	2416	3/30/2018	Learning Without Limits	\$167,610.00	\$167,610.00
<i>Learning Without Limits Total</i>				<i>\$167,610.00</i>	<i>\$167,610.00</i>
<b>Lemoore Middle College High</b>					
	2102	4/6/2018	Maintenance and Transportation	\$254,724.00	\$263,800.00
<i>Lemoore Middle College High Total</i>				<i>\$254,724.00</i>	<i>\$263,800.00</i>
<b>Lemoore Union Elementary</b>					
	2334	8/10/2018	Cinnamon Elementary	\$113,932.00	\$113,932.00
			Lemoore Elementary	\$149,418.00	\$149,418.00
			Liberty Middle	\$250,620.00	\$250,620.00
			Meadow Lane Elementary	\$109,007.00	\$109,007.00
			P. W. Engvall Elementary	\$99,196.00	\$99,196.00
<i>Lemoore Union Elementary Total</i>				<i>\$722,173.00</i>	<i>\$722,173.00</i>
<b>Leonardo da Vinci Health Sciences Charter</b>					
	2695	2/5/2019	Leonardo da Vinci Health Sciences Charter	\$189,487.00	\$189,487.00
<i>Leonardo da Vinci Health Sciences Charter Total</i>				<i>\$189,487.00</i>	<i>\$189,487.00</i>
<b>Liberty Elementary</b>					
	2089	7/12/2017	Liberty Elementary	\$22,403.00	\$0.00
<i>Liberty Elementary Total</i>				<i>\$22,403.00</i>	<i>\$0.00</i>
<b>Liberty Union High</b>					
	2315	7/31/2017	Heritage High	\$36,579.00	\$41,725.00
			Freedom High	\$1,343,089.00	\$1,343,089.00
			Liberty High	\$263,496.00	\$263,496.00
<i>Liberty Union High Total</i>				<i>\$1,643,164.00</i>	<i>\$1,648,310.00</i>
<b>Life Learning Academy Charter</b>					
	3892	8/5/2019	Life Learning Academy Charter	\$69,617.00	\$69,617.00
<i>Life Learning Academy Charter Total</i>				<i>\$69,617.00</i>	<i>\$69,617.00</i>
<b>Literacy First Charter</b>					
	2764	3/26/2018	Literacy First Junior HS	\$265,822.51	\$265,822.51
<i>Literacy First Charter Total</i>				<i>\$265,822.51</i>	<i>\$265,822.51</i>
<b>Live Oak Unified</b>					
	3805	12/1/2018	Encinal Elementary	\$38,298.00	\$38,298.00
			Live Oak High	\$217,273.00	\$218,317.00
			Live Oak Middle	\$93,859.00	\$93,859.00
			Live Oak School District	\$88,795.00	\$88,795.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Live Oak Unified</b>	3805	12/1/2018	Luther Elementary	\$153,440.00	\$153,440.00
<i>Live Oak Unified Total</i>				<i>\$591,665.00</i>	<i>\$592,709.00</i>
<b>Livermore Valley Joint Unified School District</b>					
	1511	8/13/2018	Altamont Creek Elementary	\$89,959.60	\$116,539.48
			Andrew N. Christensen Middle	\$232,337.18	\$232,337.18
			Arroyo Seco Elementary	\$14,611.30	\$21,770.00
			District - Livermore Valley Joint Unified School District	\$12,759.00	\$12,759.00
			Joe Michell	\$17,154.40	\$18,391.09
			Junction K-8	\$58,689.16	\$58,699.16
			Leo R. Croce Elementary	\$147,121.95	\$163,947.70
			Livermore High	\$190,289.35	\$190,289.25
			Rancho Las Positas Elementary	\$35,230.72	\$41,695.77
			Vineyard Alternative	\$80,153.50	\$99,319.83
			William Mendenhall Middle	\$80,139.70	\$98,925.54
<i>Livermore Valley Joint Unified School District Total</i>				<i>\$958,445.86</i>	<i>\$1,054,674.00</i>
<b>Lodi Unified School District</b>					
	937	7/11/2019	Dorothy Mahin Special Ed	\$19,634.00	\$19,634.00
			Henderson Community Day	\$48,165.39	\$48,165.39
			JAESC District Office	\$37,443.00	\$37,443.00
			Liberty High School	\$30,689.83	\$30,689.83
			Lockeford Elementary	\$63,753.03	\$63,753.03
			Plaza Robles	\$67,179.03	\$67,179.03
			Tokay High School	\$845,613.70	\$845,613.70
			Victor Elementary	\$61,863.00	\$61,863.00
	1257	7/11/2019	Live Oak Elementary	\$12,650.18	\$12,650.18
			Heritage Elementary	\$8,196.56	\$8,196.56
			George Washington Elementary	\$21,006.99	\$21,006.99
			Bear Creek High	\$8,420.91	\$8,420.91
			Beckman Elementary	\$19,069.33	\$19,069.33
			Christa McAuliffe Middle	\$4,165.17	\$4,165.17
			Clairmont Elementary	\$12,230.74	\$12,230.74
			Clyde W. Needham Elementary	\$19,459.51	\$19,459.51
			Erma B. Reese Elementary	\$13,905.03	\$13,905.03
			George Lincoln Mosher	\$121,601.16	\$121,601.16
			Leroy Nichols Elementary	\$4,020.24	\$4,020.24
			Lodi Middle	\$7,379.97	\$7,379.97
			Lois E. Borchardt Elementary	\$5,564.24	\$5,564.24
			Manlio Silva Elementary	\$124,747.29	\$124,747.29
			Millswood Middle	\$2,783.51	\$2,783.51
			Podesta Ranch Elementary	\$113,651.55	\$113,651.55
			Ronald E. McNair High	\$6,027.58	\$6,027.58
			Tokay High	\$583,229.69	\$583,229.69
			Woodbridge	\$4,330.30	\$4,330.30
<i>Lodi Unified School District Total</i>				<i>\$2,266,780.93</i>	<i>\$2,266,780.93</i>
<b>Long Valley Charter</b>					
	3870	8/21/2018	Long Valley Charter	\$157,019.00	\$157,019.00
<i>Long Valley Charter Total</i>				<i>\$157,019.00</i>	<i>\$157,019.00</i>
<b>Los Alamitos Unified</b>					
	2259	9/21/2018	J. H. McGaugh Elementary	\$254,652.01	\$277,522.00
			Los Alamitos Elementary	\$115,243.49	\$122,599.89
			Sharon Christa McAuliffe Middle	\$279,539.50	\$307,639.34
<i>Los Alamitos Unified Total</i>				<i>\$649,435.00</i>	<i>\$707,761.23</i>
<b>LOS ANGELES UNIFIED SCHOOL DISTRICT</b>					

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>LOS ANGELES UNIFI</b>	4997	10/26/2018	Marshall High School	\$2,030,091.00	\$2,030,091.00
			Santee Education Complex	\$2,963,089.00	\$2,963,089.00
<i>LOS ANGELES UNIFIED SCHOOL DISTRICT Total</i>				<i>\$4,993,180.00</i>	<i>\$4,993,180.00</i>
<hr/>					
<b>Los Banos Unified</b>					
	5446	12/12/2016	Pacheco High	\$2,246,655.00	\$2,246,655.00
<i>Los Banos Unified Total</i>				<i>\$2,246,655.00</i>	<i>\$2,246,655.00</i>
<hr/>					
<b>Los Feliz Charter School for the Arts</b>					
	2506	9/10/2018	Los Feliz Charter School for the Arts	\$236,934.00	\$236,934.00
<i>Los Feliz Charter School for the Arts Total</i>				<i>\$236,934.00</i>	<i>\$236,934.00</i>
<hr/>					
<b>Los Nietos</b>					
	756	6/30/2019	District Office	\$88,586.00	\$0.00
			Ada S. Nelson Elementary	\$68,495.00	\$0.00
			Aeolian Elementary	\$90,226.00	\$0.00
			Los Nietos Middle	\$263,166.00	\$471,767.00
			Rancho Santa Gertrudes Elementary	\$67,118.00	\$0.00
<i>Los Nietos Total</i>				<i>\$577,591.00</i>	<i>\$471,767.00</i>
<hr/>					
<b>Los Olivos Elementary</b>					
	5492	11/15/2018	Los Olivos Elementary	\$200,702.00	\$200,702.00
<i>Los Olivos Elementary Total</i>				<i>\$200,702.00</i>	<i>\$200,702.00</i>
<hr/>					
<b>Lowell Joint</b>					
	1183	6/7/2019	District Office	\$36,768.20	\$36,768.20
			El Portal Elementary	\$167,148.00	\$167,148.00
			Jordan Elementary	\$72,474.20	\$72,474.20
			Macy Elementary	\$61,714.63	\$61,714.63
			Meadow Green Elementary	\$94,981.00	\$94,981.00
			Olita Elementary	\$116,384.87	\$116,384.87
			Rancho-Starbuck Intermediate	\$166,252.35	\$166,252.35
<i>Lowell Joint Total</i>				<i>\$715,723.25</i>	<i>\$715,723.25</i>
<hr/>					
<b>Lucerne Elementary School District</b>					
	5406	7/1/2018			
<i>Lucerne Elementary School District Total</i>					
<hr/>					
<b>Madera County Office of Education</b>					
	1581	1/1/2019	Enterprise Secondary	\$136,717.00	\$136,717.00
<i>Madera County Office of Education Total</i>				<i>\$136,717.00</i>	<i>\$136,717.00</i>
<hr/>					
<b>Madera Unified</b>					
	2244	5/14/2018	Lincoln Elementary	\$286,975.16	\$286,975.16
			Martin Luther King Jr. Middle	\$1,756,731.52	\$1,982,731.52
			John Adams Elementary	\$9,042.68	\$9,042.68
			Thomas Jefferson Middle	\$47,258.56	\$47,258.56
			Sierra Vista Elementary	\$10,035.16	\$10,035.16
			George Washington Elementary	\$9,092.32	\$9,092.32
			Cesar Chavez Elementary	\$53,054.52	\$53,054.52
			Alpha Elementary	\$32,839.16	\$32,839.16
			Berenda Elementary	\$15,907.72	\$15,907.72
			District Office, Maintenance, Transportation	\$60,728.00	\$60,728.00
			Dixieland Elementary	\$5,616.00	\$5,616.00
			Eastin Arcola	\$8,200.20	\$8,200.20
			Furman (Duane E.) High (Independent Study Program)	\$14,925.72	\$14,925.72
			Howard Elementary	\$13,976.56	\$13,976.56
			Jack G. Desmond Middle	\$98,260.64	\$98,260.64



## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Madera Unified</b>					
	2244	5/14/2018	James Madison Elementary	\$13,523.32	\$13,523.32
			James Monroe Elementary	\$9,537.52	\$9,537.52
			John J. Pershing Elementary	\$21,583.36	\$21,583.36
			La Vina Elementary	\$12,734.36	\$12,734.36
			Madera High	\$164,866.52	\$164,866.52
			Madera South High	\$1,667,751.28	\$1,674,537.28
			Millview Elementary	\$9,983.08	\$9,983.08
			Nishimoto Elementary	\$32,837.08	\$32,837.08
			Parkwood Elementary	\$33,385.80	\$33,385.80
			Ripperdan Community Day	\$3,178.00	\$3,178.00
<i>Madera Unified Total</i>				<i>\$4,392,024.24</i>	<i>\$4,624,810.24</i>
<b>Magnolia Elementary</b>					
	1923	6/30/2018	District Office	\$71,186.52	\$71,186.52
			Albert Schweitzer Elementary	\$189,941.09	\$189,941.09
			Baden-Powell Elementary	\$238,827.53	\$238,827.53
			Esther L. Walter Elementary	\$186,722.06	\$186,722.06
			Jonas E. Salk Elementary	\$252,542.34	\$252,542.34
			Juliette Low Elementary	\$172,573.64	\$172,573.64
			Mattie Lou Maxwell Elementary	\$200,786.07	\$200,786.07
			Peter Marshall Elementary	\$155,421.83	\$155,421.83
			Robert M. Pyles Elementary	\$203,147.96	\$203,147.96
			Walt Disney Elementary	\$159,917.70	\$159,917.70
<i>Magnolia Elementary Total</i>				<i>\$1,831,066.74</i>	<i>\$1,831,066.74</i>
<b>Magnolia Union Elementary</b>					
	5177	10/30/2018	Magnolia Elementary	\$236,686.00	\$290,632.00
<i>Magnolia Union Elementary Total</i>				<i>\$236,686.00</i>	<i>\$290,632.00</i>
<b>Manchester Union Elementary</b>					
	1704	6/28/2019	Manchester Union Elementary	\$72,899.00	\$72,899.00
<i>Manchester Union Elementary Total</i>				<i>\$72,899.00</i>	<i>\$72,899.00</i>
<b>Manhattan Beach USD</b>					
	178	10/30/2016	District Office	\$50,381.00	\$111,898.45
			Grand View Elementary School	\$129,809.62	\$239,480.34
			Manhattan Beach MS	\$280,782.00	\$518,002.99
			Manhattan Beach Preschool	\$70,697.66	\$124,049.61
			Meadows Ave Elementary School	\$81,299.12	\$158,459.49
			Mira Costa HS	\$411,344.87	\$731,200.10
			Pacific Elementary School	\$105,326.05	\$194,311.64
			Pennekamp Elementary School	\$104,555.27	\$192,889.64
			Robinson Elementary School	\$80,009.42	\$147,606.04
<i>Manhattan Beach USD Total</i>				<i>\$1,314,205.01</i>	<i>\$2,417,898.30</i>
<b>Mark West Charter</b>					
	2138	4/30/2019	Mark West Charter	\$83,550.84	\$83,550.84
<i>Mark West Charter Total</i>				<i>\$83,550.84</i>	<i>\$83,550.84</i>
<b>Mark West Union Elementary</b>					
	2135	1/30/2019	Mark West Elementary	\$243,989.49	\$243,989.49
<i>Mark West Union Elementary Total</i>				<i>\$243,989.49</i>	<i>\$243,989.49</i>
<b>Mattole Valley Charter (#159)</b>					
	2599	6/29/2018	Beginnings Learning Center	\$44,934.89	\$44,934.89
			Campus House	\$3,331.18	\$3,331.18
			Caspar Creek Learning Center	\$33,025.25	\$33,025.25
			Creekside Learning Center	\$18,000.00	\$18,000.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Mattole Valley Char</b>	2599	6/29/2018	Diamond View Mattole Learning Center	\$27,189.00	\$27,189.00
			Lost Coast High Learning Center	\$6,019.68	\$6,019.68
			Mattole Valley Charter-Registrar	\$3,521.92	\$3,800.00
			North Coast Learning Academy	\$24,510.98	\$24,500.98
			Resource Center	\$7,650.00	\$7,650.00
<i>Mattole Valley Charter (#159) Total</i>				<i>\$168,182.90</i>	<i>\$168,450.98</i>
<hr/>					
<b>McCabe Union Elementary</b>	5542	2/28/2019	McCabe Elementary	\$477,954.00	\$477,954.00
<i>McCabe Union Elementary Total</i>				<i>\$477,954.00</i>	<i>\$477,954.00</i>
<hr/>					
<b>McCloud Union Elementary</b>	2042	8/9/2017	McCloud Elementary	\$69,500.00	\$69,500.00
<i>McCloud Union Elementary Total</i>				<i>\$69,500.00</i>	<i>\$69,500.00</i>
<hr/>					
<b>McKinleyville Union Elementary</b>	5538	8/31/2018	Dow's Prairie Elementary	\$163,210.00	\$163,210.00
			McKinleyville Middle	\$217,134.00	\$217,134.00
			Morris Elementary	\$132,531.00	\$132,531.00
<i>McKinleyville Union Elementary Total</i>				<i>\$512,875.00</i>	<i>\$512,875.00</i>
<hr/>					
<b>Mendocino County Office of Education</b>	2596	4/5/2018	Mendocino County Community	\$110,879.00	\$182,857.00
<i>Mendocino County Office of Education Total</i>				<i>\$110,879.00</i>	<i>\$182,857.00</i>
<hr/>					
<b>Mendota Unified</b>	5094	10/31/2018	Mendota High	\$0.00	\$0.00
			Mendota Junior High	\$95,000.00	\$95,000.00
			Mendota Unified District Office	\$0.00	\$0.00
<i>Mendota Unified Total</i>				<i>\$95,000.00</i>	<i>\$95,000.00</i>
<hr/>					
<b>Merced City Elementary</b>	5036	7/24/2018	Alicia Reyes Elementary	\$701,911.00	\$701,911.00
			John Muir Elementary	\$445,872.00	\$445,872.00
			Leontine Gracey Elementary	\$654,116.00	\$655,916.00
			Luther Burbank Elementary	\$754,569.00	\$754,569.00
<i>Merced City Elementary Total</i>				<i>\$2,556,468.00</i>	<i>\$2,558,268.00</i>
<hr/>					
<b>Mesa Union Elementary</b>	2622	6/30/2018	Mesa Elementary	\$241,496.00	\$241,496.00
<i>Mesa Union Elementary Total</i>				<i>\$241,496.00</i>	<i>\$241,496.00</i>
<hr/>					
<b>Midway Elementary</b>	2164	9/8/2017	Midway Elementary	\$105,034.51	\$105,034.51
<i>Midway Elementary Total</i>				<i>\$105,034.51</i>	<i>\$105,034.51</i>
<hr/>					
<b>Millennium Charter</b>	2231	3/8/2019	Millennium Charter	\$281,511.00	\$376,511.00
<i>Millennium Charter Total</i>				<i>\$281,511.00</i>	<i>\$376,511.00</i>
<hr/>					
<b>Millville Elementary</b>	5597	6/30/2019	Millville Elementary	\$242,220.00	\$242,220.00
<i>Millville Elementary Total</i>				<i>\$242,220.00</i>	<i>\$242,220.00</i>
<hr/>					
<b>Modoc Joint Unified School District</b>	293	4/9/2018	Alturas Elementary School	\$29,169.94	\$30,525.19
			Modoc High School	\$44,028.31	\$45,670.15
			Modoc Middle School	\$33,452.83	\$43,700.35

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Modoc Joint Unified</b>	1255	6/28/2019	Modoc High	\$37,176.16	\$38,362.17
			Modoc Middle	\$24,182.84	\$24,182.84
	2242	6/28/2019	Modoc High	\$8,869.07	\$8,869.07
			Modoc Middle	\$6,858.26	\$6,858.26
			Alturas Elementary	\$7,026.60	\$7,026.60
<i>Modoc Joint Unified School District Total</i>				<i>\$190,764.01</i>	<i>\$205,194.63</i>
<hr/>					
<b>Mojave River Academy</b>	2515	7/31/2018	Mojave River Academy	\$451,852.00	\$451,852.00
<i>Mojave River Academy Total</i>				<i>\$451,852.00</i>	<i>\$451,852.00</i>
<hr/>					
<b>Montgomery Elementary</b>	1015	3/28/2019	Montgomery Elementary	\$50,416.00	\$19,000.00
<i>Montgomery Elementary Total</i>				<i>\$50,416.00</i>	<i>\$19,000.00</i>
<hr/>					
<b>Moreno Valley Community Learning Center</b>	5616	8/13/2019	Moreno Valley Community Learning Center	\$78,168.00	\$78,168.00
<i>Moreno Valley Community Learning Center Total</i>				<i>\$78,168.00</i>	<i>\$78,168.00</i>
<hr/>					
<b>Morongo Unified</b>	1215	8/15/2018	Yucca Mesa Elementary	\$1,154,280.58	\$1,166,000.00
<i>Morongo Unified Total</i>				<i>\$1,154,280.58</i>	<i>\$1,166,000.00</i>
<hr/>					
<b>Morrice Schaefer Charter</b>	1974	9/30/2017	Morrice Schaefer Charter	\$212,666.50	\$324,262.00
<i>Morrice Schaefer Charter Total</i>				<i>\$212,666.50</i>	<i>\$324,262.00</i>
<hr/>					
<b>Mountain House Elementary</b>	1762	4/25/2017	Mountain House Elementary School	\$16,663.86	\$16,663.86
<i>Mountain House Elementary Total</i>				<i>\$16,663.86</i>	<i>\$16,663.86</i>
<hr/>					
<b>Mountain Oaks</b>	4971	3/29/2019	Mountain Oaks	\$224,440.61	\$224,440.61
<i>Mountain Oaks Total</i>				<i>\$224,440.61</i>	<i>\$224,440.61</i>
<hr/>					
<b>Mountain School</b>	4986	1/11/2019	MOUNTAIN SCHOOL	\$77,729.38	\$77,729.38
<i>Mountain School Total</i>				<i>\$77,729.38</i>	<i>\$77,729.38</i>
<hr/>					
<b>Mountain Union Elementary</b>	628	9/30/2019	Montgomery Creek Elementary	\$86,247.46	\$86,247.46
<i>Mountain Union Elementary Total</i>				<i>\$86,247.46</i>	<i>\$86,247.46</i>
<hr/>					
<b>Mountain View Elementary</b>	1940	10/1/2019	Mountain View Elementary	\$1,600.00	\$3,532.00
			Creek View Elementary	\$5,400.00	\$12,615.10
			Grace Yokley Middle	\$509,300.00	\$575,700.00
			Ranch View Elementary	\$10,000.00	\$17,144.00
<i>Mountain View Elementary Total</i>				<i>\$526,300.00</i>	<i>\$608,991.10</i>
<hr/>					
<b>Mountain View Montessori Charter</b>	5157	12/31/2018	Mountain View Montessori Charter	\$205,665.00	\$205,665.00
<i>Mountain View Montessori Charter Total</i>				<i>\$205,665.00</i>	<i>\$205,665.00</i>
<hr/>					
<b>Mountain View Whisman</b>	2045	6/28/2019	Benjamin Bubb Elementary	\$172,300.00	\$172,300.00
			Crittenden Middle	\$340,000.00	\$340,000.00
			Edith Landels Elementary	\$168,800.00	\$168,800.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Mountain View Whi</b>	2045	6/28/2019	Gabriela Mistral Elementary	\$91,100.00	\$91,100.00
			Isaac Newton Graham Middle	\$59,276.00	\$59,276.00
			Mariano Castro Elementary	\$93,100.00	\$93,100.00
			Monta Loma Elementary	\$231,500.00	\$231,500.00
			<i>Mountain View Whisman Total</i>	<i>\$1,156,076.00</i>	<i>\$1,156,076.00</i>
<hr/>					
<b>Mt. Baldy Joint Elementary</b>					
	2630	12/14/2018	Mt. Baldy Joint Elementary	\$128,880.00	\$156,485.00
<i>Mt. Baldy Joint Elementary Total</i>				<i>\$128,880.00</i>	<i>\$156,485.00</i>
<hr/>					
<b>National Elementary</b>					
	1790	9/11/2018	Central Elementary	\$252,138.58	\$252,138.58
			El Toyon Elementary	\$20,910.79	\$20,910.79
			Ira Harbison	\$32,843.10	\$32,843.10
			John A. Otis Elementary	\$22,891.12	\$22,891.12
			Kimball	\$20,707.33	\$20,707.33
			Las Palmas	\$22,558.99	\$22,558.99
			Lincoln Acres	\$24,862.61	\$24,862.61
			Olivewood	\$396,814.94	\$396,814.94
			Palmer Way	\$437,569.68	\$437,569.68
			Rancho de la Nacion	\$20,569.19	\$20,569.19
<i>National Elementary Total</i>				<i>\$1,251,866.33</i>	<i>\$1,251,866.33</i>
<hr/>					
<b>Natomas Charter</b>					
	5356	9/1/2019	Natomas Charter	\$451,789.16	\$451,789.16
<i>Natomas Charter Total</i>				<i>\$451,789.16</i>	<i>\$451,789.16</i>
<hr/>					
<b>Needles Unified</b>					
	5322	11/1/2018	Needles High	\$145,440.00	\$145,440.00
			Needles Middle	\$36,886.00	\$36,886.00
			Needles Unified District Office	\$43,071.00	\$43,071.00
			Vista Colorado Elementary	\$69,814.00	\$69,815.00
<i>Needles Unified Total</i>				<i>\$295,211.00</i>	<i>\$295,212.00</i>
<hr/>					
<b>Nevada City Elementary</b>					
	841	8/31/2018	Deer Creek Elementary	\$84,630.00	\$84,630.00
			Nevada City School District (District Office)	\$48,200.00	\$48,200.00
			Seven Hills Intermediate	\$111,875.00	\$111,875.00
<i>Nevada City Elementary Total</i>				<i>\$244,705.00</i>	<i>\$244,705.00</i>
<hr/>					
<b>Nevada County Office of Education</b>					
	2395	7/30/2018	Earle Jamieson Educational Options	\$25,580.00	\$25,580.00
			Nevada County Office of Education	\$58,420.00	\$58,420.00
			Nevada County Special Education	\$127,325.00	\$127,325.00
<i>Nevada County Office of Education Total</i>				<i>\$211,325.00</i>	<i>\$211,325.00</i>
<hr/>					
<b>New Designs Charter</b>					
	3834	11/6/2017	New Designs Charter	\$243,356.50	\$243,356.50
<i>New Designs Charter Total</i>				<i>\$243,356.50</i>	<i>\$243,356.50</i>
<hr/>					
<b>New Hope Elementary</b>					
	2248	7/2/2018	New Hope Elementary	\$210,147.00	\$210,147.00
<i>New Hope Elementary Total</i>				<i>\$210,147.00</i>	<i>\$210,147.00</i>
<hr/>					
<b>New Vision Middle</b>					
	1580	9/18/2017	New Vision Middle	\$101,300.00	\$101,300.00
<i>New Vision Middle Total</i>				<i>\$101,300.00</i>	<i>\$101,300.00</i>

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Newark Unified School District</b>					
	1481	6/28/2017	Newark Junior High	\$201,893.00	\$203,953.00
			Newark Memorial High	\$263,392.00	\$269,522.00
<i>Newark Unified School District Total</i>				<i>\$465,285.00</i>	<i>\$473,475.00</i>
<b>Newcastle Charter</b>					
	1379	7/31/2018	Newcastle Charter	\$252,930.00	\$252,930.00
<i>Newcastle Charter Total</i>				<i>\$252,930.00</i>	<i>\$252,930.00</i>
<b>Newcastle Elementary School District</b>					
	715	7/31/2018	Newcastle Elementary	\$247,478.00	\$247,478.00
<i>Newcastle Elementary School District Total</i>				<i>\$247,478.00</i>	<i>\$247,478.00</i>
<b>Newman-Crows Landing Unified</b>					
	1286	6/30/2016	Bonita Elementary	\$21,250.00	\$21,250.00
			Hunt Elementary	\$10,630.00	\$10,630.00
			Orestimba High	\$3,530.00	\$3,530.00
			Von Renner Elementary	\$20,240.00	\$20,240.00
			Yolo Junior High	\$25,190.00	\$25,190.00
	5342	1/31/2019	Hunt Elementary	\$218,864.00	\$390,000.00
			Von Renner Elementary	\$339,175.00	\$514,175.00
<i>Newman-Crows Landing Unified Total</i>				<i>\$638,879.00</i>	<i>\$985,015.00</i>
<b>NextGeneration STEAM Academy</b>					
	5399	12/10/2018	NextGeneration STEAM Academy	\$75,950.00	\$75,950.00
<i>NextGeneration STEAM Academy Total</i>				<i>\$75,950.00</i>	<i>\$75,950.00</i>
<b>Norris Elementary</b>					
	1153	6/30/2017	Norris Elementary	\$164,420.53	\$167,699.05
			Olive Drive Elementary	\$400,938.96	\$404,217.48
			Veterans Elementary	\$102,273.79	\$105,552.31
			William B. Bimat Elementary	\$270,182.64	\$273,461.16
<i>Norris Elementary Total</i>				<i>\$937,815.92</i>	<i>\$950,930.00</i>
<b>Nova Academy</b>					
	2044	7/31/2018	Nova Academy	\$246,731.00	\$389,638.00
<i>Nova Academy Total</i>				<i>\$246,731.00</i>	<i>\$389,638.00</i>
<b>Novato Charter School</b>					
	1378	8/1/2018	Novato Charter	\$110,415.00	\$119,392.97
<i>Novato Charter School Total</i>				<i>\$110,415.00</i>	<i>\$119,392.97</i>
<b>Nuestro Elementary</b>					
	5187	11/1/2018	Nuestro Elementary	\$161,959.00	\$243,390.00
<i>Nuestro Elementary Total</i>				<i>\$161,959.00</i>	<i>\$243,390.00</i>
<b>Oak Run Elementary</b>					
	357	9/24/2019	Oak Run Elementary	\$75,894.00	\$75,894.00
<i>Oak Run Elementary Total</i>				<i>\$75,894.00</i>	<i>\$75,894.00</i>
<b>Oak View Union Elementary</b>					
	794	6/30/2019	Oak View Elementary	\$214,706.16	\$214,706.16
<i>Oak View Union Elementary Total</i>				<i>\$214,706.16</i>	<i>\$214,706.16</i>
<b>Oakdale Joint Unified</b>					
	2584	7/9/2019	Magnolia Elementary	\$31,087.00	\$31,087.00
			Cloverland Elementary	\$28,006.00	\$28,006.00
			East Stanislaus High	\$9,535.00	\$9,535.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Oakdale Joint Unifie</b>	2584	7/9/2019	Fair Oaks Elementary	\$34,910.00	\$34,910.00
			Oakdale High	\$702,513.00	\$923,085.00
			Oakdale Junior High	\$148,606.00	\$148,606.00
			Sierra View Elementary	\$66,166.00	\$66,166.00
			Transportation Yard	\$34,320.00	\$34,320.00
<i>Oakdale Joint Unified Total</i>				<i>\$1,055,143.00</i>	<i>\$1,275,715.00</i>
<hr/>					
<b>Oakland Charter Academy</b>	5006	3/1/2019	Oakland Charter Academy	\$229,724.00	\$229,724.00
<i>Oakland Charter Academy Total</i>				<i>\$229,724.00</i>	<i>\$229,724.00</i>
<hr/>					
<b>Oakland Charter High</b>	5589	6/30/2019	Oakland Charter High	\$0.00	\$0.00
<i>Oakland Charter High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<hr/>					
<b>Oakland Military Institute, College Preparatory Academy</b>	1797	9/1/2018	Oakland Military Institute, College Preparatory Academy	\$219,125.00	\$219,125.00
<i>Oakland Military Institute, College Preparatory Academy Total</i>				<i>\$219,125.00</i>	<i>\$219,125.00</i>
<hr/>					
<b>Oakland School for the Arts</b>	2122	5/24/2019	Oakland School for the Arts	\$207,456.56	\$207,456.56
			Oakland School of the Arts - Sweets ballroom	\$5,856.89	\$5,856.89
<i>Oakland School for the Arts Total</i>				<i>\$213,313.45</i>	<i>\$213,313.45</i>
<hr/>					
<b>Oakland Unity High</b>	2603	9/30/2019	Oakland Unity High	\$0.00	\$143,145.73
<i>Oakland Unity High Total</i>				<i>\$0.00</i>	<i>\$143,145.73</i>
<hr/>					
<b>Oakley Union Elementary School District</b>	2689	7/1/2018	District Office	\$27,943.00	\$27,943.00
			Delta Vista Middle School	\$311,070.00	\$311,070.00
			Gehringer Elementary School	\$175,115.00	\$175,115.00
			Laurel Elementary School	\$118,165.00	\$118,165.00
			Oakley Elementary School	\$120,083.00	\$120,083.00
			OHara Park Middle School	\$255,758.00	\$255,758.00
			Vintage Parkway Elementary School	\$113,060.00	\$113,060.00
<i>Oakley Union Elementary School District Total</i>				<i>\$1,121,194.00</i>	<i>\$1,121,194.00</i>
<hr/>					
<b>Ojai Unified</b>	2729	8/31/2018	Nordhoff High	\$353,716.00	\$353,716.00
			Topa Topa Elementary	\$239,094.00	\$239,094.00
<i>Ojai Unified Total</i>				<i>\$592,810.00</i>	<i>\$592,810.00</i>
<hr/>					
<b>Old Town Academy K-8 Charter</b>	5001	8/31/2018	Old Town Academy K-8 Charter	\$186,218.00	\$186,218.00
<i>Old Town Academy K-8 Charter Total</i>				<i>\$186,218.00</i>	<i>\$186,218.00</i>
<hr/>					
<b>Olivet Elementary Charter</b>	1845	9/30/2017	Olivet Elementary Charter	\$209,760.00	\$245,718.00
<i>Olivet Elementary Charter Total</i>				<i>\$209,760.00</i>	<i>\$245,718.00</i>
<hr/>					
<b>Orange County Educational Arts Academy</b>	2404	6/30/2019	Orange County Educational Arts Academy	\$64,328.00	\$113,707.60
<i>Orange County Educational Arts Academy Total</i>				<i>\$64,328.00</i>	<i>\$113,707.60</i>
<hr/>					
<b>Orange Unified</b>	877	9/27/2017	Panorama Elementary	\$505,556.04	\$1,638,506.00
			California Elementary	\$224,927.13	\$225,945.01

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Orange Unified</b>	877	9/27/2017	Cambridge Elementary	\$48,400.07	\$50,471.00
			Canyon High	\$92,348.00	\$98,581.00
			Canyon Rim Elementary	\$51,106.00	\$659,031.00
			Cerro Villa Middle	\$314,984.76	\$319,402.00
			Chapman Hills Elementary	\$803,141.68	\$1,596,371.95
			El Modena High	\$71,475.00	\$77,708.00
			Fairhaven Elementary	\$702,023.95	\$703,925.00
			Fletcher Elementary	\$19,769.75	\$34,976.00
			La Veta Elementary	\$70,956.00	\$70,956.00
			Linda Vista Elementary	\$832,720.31	\$835,962.00
			McPherson Magnet	\$263,185.27	\$264,170.00
			Nohl Canyon Elementary	\$234,795.87	\$238,798.00
			Olive Elementary	\$32,945.09	\$34,024.00
			Orange High	\$37,794.00	\$44,027.00
			Richland Continuation High	\$98,095.68	\$99,684.00
			Taft Elementary	\$1,161,125.00	\$1,163,506.00
			Villa Park Elementary	\$97,839.00	\$97,839.00
			Villa Park High	\$63,185.00	\$69,418.00
			West Orange Elementary	\$688,294.70	\$690,962.00
<i>Orange Unified Total</i>				<i>\$6,414,668.30</i>	<i>\$9,014,262.96</i>
<b>Orchard View</b>	287	9/28/2018	Orchard View School	\$145,060.00	\$145,060.00
<i>Orchard View Total</i>				<i>\$145,060.00</i>	<i>\$145,060.00</i>
<b>Orcutt Academy Charter</b>	5243	1/30/2019	Orcutt Academy Charter	\$25,727.00	\$25,727.00
			Orcutt Academy Charter HS	\$206,762.00	\$206,762.00
<i>Orcutt Academy Charter Total</i>				<i>\$232,489.00</i>	<i>\$232,489.00</i>
<b>Orcutt Union Elementary</b>	5242	1/31/2019	Alice Shaw Elementary	\$76,431.00	\$76,431.00
			District Office and Administration	\$42,651.00	\$42,651.00
			Joe Nightingale Elementary	\$92,209.00	\$92,209.00
			Lakeview Junior High	\$168,906.00	\$168,906.00
			Patterson Road Elementary	\$332,756.00	\$332,756.00
			Pine Grove Elementary	\$41,552.00	\$41,552.00
			Ralph Dunlap Elementary	\$154,541.00	\$154,541.00
<i>Orcutt Union Elementary Total</i>				<i>\$909,046.00</i>	<i>\$909,046.00</i>
<b>Orick Elementary</b>	5727	8/30/2019	Orick Elementary	\$60,821.21	\$64,843.94
<i>Orick Elementary Total</i>				<i>\$60,821.21</i>	<i>\$64,843.94</i>
<b>Orland Joint Unified</b>	2609	6/30/2018	Fairview Elementary	\$272,771.00	\$272,771.00
			Orland High	\$189,447.00	\$189,447.00
			Price Intermediate	\$90,546.00	\$90,546.00
<i>Orland Joint Unified Total</i>				<i>\$552,764.00</i>	<i>\$552,764.00</i>
<b>Oro Grande Elementary</b>	2517	7/31/2018	Oro Grande Elementary	\$106,825.00	\$106,825.00
<i>Oro Grande Elementary Total</i>				<i>\$106,825.00</i>	<i>\$106,825.00</i>
<b>Oroville Union High</b>	606	7/30/2018	District Office	\$20,778.73	\$23,333.73
			Las Plumas High	\$154,717.16	\$206,164.16
			Oroville Adult Education Career and Technical Center	\$5,951.72	\$16,716.72

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Oroville Union High</b>	606	7/30/2018	Oroville High	\$281,449.71	\$367,842.71
			Oroville High Community Day	\$5,742.26	\$8,951.26
			Prospect High (Continuation)	\$14,383.42	\$24,742.42
<i>Oroville Union High Total</i>				<i>\$483,023.00</i>	<i>\$647,751.00</i>
<b>Oxford Preparatory Academy - South Orange County</b>					
	2774	7/21/2018	Oxford Preparatory Academy - South Orange County	\$230,653.05	\$230,653.05
<i>Oxford Preparatory Academy - South Orange County Total</i>				<i>\$230,653.05</i>	<i>\$230,653.05</i>
<b>Pacific Collegiate Charter</b>					
	2268	10/5/2018	Pacific Collegiate Charter	\$202,152.00	\$296,810.00
<i>Pacific Collegiate Charter Total</i>				<i>\$202,152.00</i>	<i>\$296,810.00</i>
<b>Pacific Community Charter</b>					
	1150	10/27/2017	Pacific Community Charter	\$30,783.00	\$44,058.78
<i>Pacific Community Charter Total</i>				<i>\$30,783.00</i>	<i>\$44,058.78</i>
<b>Pacific Elementary</b>					
	2738	8/24/2018	Pacific Elementary	\$130,737.00	\$156,377.00
<i>Pacific Elementary Total</i>				<i>\$130,737.00</i>	<i>\$156,377.00</i>
<b>Pacific Union Elementary</b>					
	434	5/31/2019	Pacific Union Elementary	\$0.00	\$0.00
<i>Pacific Union Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Pacific View Charter</b>					
	5585	5/28/2019	Pacific View Charter	\$243,175.48	\$293,097.64
<i>Pacific View Charter Total</i>				<i>\$243,175.48</i>	<i>\$293,097.64</i>
<b>Palmdale Elementary School District</b>					
	4970	10/31/2018	Manzanita Elementary	\$85,406.00	\$85,406.00
			Mesquite Elementary	\$95,719.00	\$95,719.00
			Yucca Elementary	\$86,780.00	\$86,780.00
<i>Palmdale Elementary School District Total</i>				<i>\$267,905.00</i>	<i>\$267,905.00</i>
<b>Palos Verdes Peninsula Unified</b>					
	5161	1/12/2018	Palos Verdes Intermediate	\$153,275.34	\$153,275.34
			Palos Verdes Peninsula High	\$452,395.58	\$452,395.59
			Ridgecrest Intermediate	\$156,066.16	\$156,066.16
	5162	1/12/2018	Lunada Bay Elementary	\$6,132.58	\$6,132.58
			Mira Catalina Elementary	\$50,088.42	\$50,088.42
			Miraleste Intermediate	\$624,934.45	\$624,934.45
			Palos Verdes High	\$592,833.17	\$599,818.17
			Rancho del Mar High (Continuation)	\$32,276.12	\$32,276.12
			Silver Spur Elementary	\$56,394.78	\$56,394.78
			Soleado Elementary	\$67,433.21	\$67,433.21
			Valmonte Elementary	\$44,587.18	\$44,587.18
<i>Palos Verdes Peninsula Unified Total</i>				<i>\$2,236,416.99</i>	<i>\$2,243,402.00</i>
<b>Panama-Buena Vista Union</b>					
	5034	9/1/2018	Amy B. Seibert Elementary	\$158,332.51	\$225,405.51
			Fred L. Thompson Junior High	\$156,080.09	\$223,154.09
			Stine Elementary	\$289,668.00	\$356,741.00
<i>Panama-Buena Vista Union Total</i>				<i>\$604,080.60</i>	<i>\$805,300.60</i>
<b>Paradise Unified</b>					
	5486	9/1/2018	District Office	\$32,602.00	\$32,602.00
			Cedarwood Elementary	\$129,166.00	\$129,166.00



## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Paradise Unified</b>	5486	9/1/2018	Ponderosa Elementary	\$37,219.00	\$37,219.00
			Paradise Elementary	\$66,559.00	\$66,559.00
			Paradise Intermediate	\$61,297.00	\$61,297.00
			Paradise Senior High	\$117,455.00	\$117,455.00
			Pine Ridge	\$129,857.00	\$129,857.00
			Ridgeview High (Continuation)	\$27,697.00	\$27,697.00
<i>Paradise Unified Total</i>				<i>\$601,852.00</i>	<i>\$601,852.00</i>
<b>Paragon Collegiate Academy</b>	4944	7/19/2019	Paragon Collegiate Academy	\$205,908.00	\$205,908.00
<i>Paragon Collegiate Academy Total</i>				<i>\$205,908.00</i>	<i>\$205,908.00</i>
<b>Parlier Unified</b>	1975	10/1/2018	Cesar E Chavez Elementary	\$100,623.13	\$100,623.13
			District Office - Administration	\$6,615.40	\$6,615.40
			John C Martinez Elementary	\$92,627.47	\$92,627.47
			M&T Facility	\$2,495.61	\$2,495.61
			Mathew J Brletic Elementary	\$203,124.58	\$203,124.58
			Parlier High	\$95,432.00	\$95,432.00
			Parlier Junior High	\$248,664.99	\$248,664.99
			S Ben Benavidez Elementary	\$57,241.97	\$57,241.97
			San Joaquin Valley High	\$3,943.39	\$3,943.39
<i>Parlier Unified Total</i>				<i>\$810,768.54</i>	<i>\$810,768.54</i>
<b>Pasadena Rosebud Academy</b>	5313	1/2/2019	Pasadena Rosebud Academy	\$206,417.00	\$206,417.00
<i>Pasadena Rosebud Academy Total</i>				<i>\$206,417.00</i>	<i>\$206,417.00</i>
<b>Pasadena Unified</b>	5235	6/30/2016	John Muir High	\$205,128.09	\$226,077.43
			Pasadena High	\$217,115.36	\$286,654.49
	2153	1/3/2019	Charles W. Eliot Middle	\$511,787.72	\$1,308,395.71
			Marshall Fundamental	\$2,077,678.28	\$2,987,956.29
	3880	10/9/2018	District Office	\$87,513.00	\$111,700.00
			Willard Elementary	\$385,681.00	\$636,406.00
			Woodrow Wilson Middle	\$101,778.00	\$101,778.00
<i>Pasadena Unified Total</i>				<i>\$3,586,681.45</i>	<i>\$5,658,967.92</i>
<b>Paso Robles Joint Unified</b>	2053	9/27/2019	District Office	\$103,212.00	\$331,958.00
			Bauer/Speck Elementary	\$54,843.00	\$112,559.00
			Daniel Lewis Middle	\$281,217.00	\$973,200.00
			George H. Flamson Middle	\$146,448.00	\$348,996.00
			Kermit King Elementary	\$38,480.00	\$99,687.00
			Liberty High (Continuation)	\$82,632.00	\$293,481.00
			Paso Robles High	\$509,584.00	\$1,232,749.00
			Pat Butler Elementary	\$156,444.00	\$450,298.00
			Teacher's Center	\$19,514.00	\$45,197.00
			Virginia Peterson Elementary	\$13,658.00	\$26,154.00
			Welcome Center	\$24,599.00	\$48,960.00
			Winifred Pifer Elementary	\$71,956.00	\$166,273.00
<i>Paso Robles Joint Unified Total</i>				<i>\$1,502,587.00</i>	<i>\$4,129,512.00</i>
<b>Pathways Charter</b>	1769	9/13/2018	Pathways Charter	\$175,100.00	\$175,100.00
<i>Pathways Charter Total</i>				<i>\$175,100.00</i>	<i>\$175,100.00</i>
<b>Peninsula Union</b>					

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Peninsula Union</b>	1391	9/27/2017	Peninsula Union Elementary	\$62,471.41	\$62,471.41
<i>Peninsula Union Total</i>				<i>\$62,471.41</i>	<i>\$62,471.41</i>
<b>Perris Elementary</b>					
	2243	8/14/2019	Enchanted Hills Elementary	\$83,762.22	\$83,762.22
			Good Hope Elementary	\$254,754.00	\$318,219.60
			Palms Elementary	\$419,924.50	\$491,729.97
			Park Avenue Elementary	\$72,576.00	\$77,522.21
			Perris Elementary	\$67,376.00	\$83,937.00
			Perris Elementary School District	\$20,324.00	\$35,839.13
			Railway Elementary	\$70,700.98	\$70,700.98
			Rob Reiner Children & Families Center	\$74,359.38	\$74,359.38
			Sky View Elementary	\$93,802.92	\$93,802.92
<i>Perris Elementary Total</i>				<i>\$1,157,580.00</i>	<i>\$1,329,873.41</i>
<b>Perris Union High</b>					
	5510	10/3/2016	District Office	\$86,663.93	\$104,249.89
			Heritage High	\$584,855.00	\$609,484.99
			Maintenance Center	\$117,026.00	\$124,347.00
			Paloma Valley High	\$271,303.00	\$278,716.60
			Perris High	\$815,774.00	\$842,899.21
			Perris Lake High (Continuation)	\$55,560.00	\$57,782.00
			Pinacate Middle	\$245,582.00	\$248,126.00
			Student Services	\$80,928.03	\$85,929.03
			The Academy Community Day	\$61,815.00	\$64,288.00
<i>Perris Union High Total</i>				<i>\$2,319,506.96</i>	<i>\$2,415,822.72</i>
<b>Petaluma Accelerated Charter</b>					
	2531	12/1/2016	Petaluma Accelerated Charter	\$30,439.00	\$30,439.00
<i>Petaluma Accelerated Charter Total</i>				<i>\$30,439.00</i>	<i>\$30,439.00</i>
<b>Piedmont City Unified</b>					
	5352	9/20/2019	Beach Elementary	\$9,595.78	\$10,595.78
			Havens Elementary	\$36,468.84	\$39,968.84
			Millennium High Alternative	\$63,438.10	\$64,878.10
			Piedmont High	\$154,291.96	\$174,413.24
			Piedmont Middle	\$82,135.31	\$241,568.94
			Wildwood Elementary	\$28,047.52	\$28,997.52
<i>Piedmont City Unified Total</i>				<i>\$373,977.51</i>	<i>\$560,422.42</i>
<b>Piner-Olivet Charter</b>					
	1844	9/30/2017	Piner-Olivet Charter	\$203,770.00	\$229,808.00
<i>Piner-Olivet Charter Total</i>				<i>\$203,770.00</i>	<i>\$229,808.00</i>
<b>Piner-Olivet Union Elementary</b>					
	1846	9/30/2017	Jack London Elementary	\$178,693.90	\$253,793.00
			Piner-Olivet Union School District Office	\$28,397.58	\$37,330.00
<i>Piner-Olivet Union Elementary Total</i>				<i>\$207,091.48</i>	<i>\$291,123.00</i>
<b>Pioneer Technical Center</b>					
	2778	4/8/2019	Pioneer Technical Center	\$244,684.83	\$244,684.83
<i>Pioneer Technical Center Total</i>				<i>\$244,684.83</i>	<i>\$244,684.83</i>
<b>Pioneer Union Elementary</b>					
	5100	6/29/2018	Berry Creek Elementary	\$78,917.00	\$78,917.00
<i>Pioneer Union Elementary Total</i>				<i>\$78,917.00</i>	<i>\$78,917.00</i>
<b>Pixley Union Elementary</b>					

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

### Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Pixley Union Elemer</b>	3864	10/23/2018	Pixley Elementary School	\$349,801.00	\$349,801.00
			Pixley Middle School	\$144,307.00	\$144,307.00
<i>Pixley Union Elementary Total</i>				<i>\$494,108.00</i>	<i>\$494,108.00</i>
<hr/>					
<b>Placer Union High</b>	2249	7/8/2019	Chana High (Continuation)	\$23,192.00	\$23,192.00
			Colfax High	\$65,234.00	\$65,234.00
			Del Oro High	\$34,322.00	\$34,322.00
			District Campus	\$21,356.00	\$21,356.00
			Placer High	\$276,161.00	\$276,161.00
<i>Placer Union High Total</i>				<i>\$420,265.00</i>	<i>\$420,265.00</i>
<hr/>					
<b>Plaza Elementary School District</b>	5480	7/5/2019	Plaza Elementary	\$248,704.00	\$293,610.00
<i>Plaza Elementary School District Total</i>				<i>\$248,704.00</i>	<i>\$293,610.00</i>
<hr/>					
<b>Pleasant Grove Joint Union</b>	4963	5/1/2019	Pleasant Grove Elementary	\$244,660.00	\$266,740.00
<i>Pleasant Grove Joint Union Total</i>				<i>\$244,660.00</i>	<i>\$266,740.00</i>
<hr/>					
<b>Pomona Unified School District</b>	1999	1/22/2019	District Office	\$1,780,000.00	\$1,893,141.00
	4994	2/14/2019	Washington Elementary	\$497,269.00	\$960,850.00
<i>Pomona Unified School District Total</i>				<i>\$2,277,269.00</i>	<i>\$2,853,991.00</i>
<hr/>					
<b>Pope Valley Union Elementary</b>	977	9/30/2018	Pope Valley Elementary	\$67,962.97	\$72,035.00
<i>Pope Valley Union Elementary Total</i>				<i>\$67,962.97</i>	<i>\$72,035.00</i>
<hr/>					
<b>Porterville Unified</b>	1290	7/29/2016	Porterville High	\$811,442.00	\$848,626.22
	2411	6/29/2018	Monte Vista Elementary	\$170,300.00	\$170,300.00
			Porterville High	\$420,499.00	\$420,499.00
			Granite Hills High	\$1,346,833.00	\$1,346,833.00
			Belleview Elementary	\$58,670.00	\$58,670.00
			Los Robles Elementary	\$125,169.00	\$125,169.00
			Strathmore High	\$311,222.00	\$311,222.00
<i>Porterville Unified Total</i>				<i>\$3,244,135.00</i>	<i>\$3,281,319.22</i>
<hr/>					
<b>Primary Charter</b>	2063	3/8/2019	Primary Charter	\$247,503.00	\$332,579.00
<i>Primary Charter Total</i>				<i>\$247,503.00</i>	<i>\$332,579.00</i>
<hr/>					
<b>Princeton Joint Unified</b>	5738	6/30/2018	Princeton Elementary	\$143,531.15	\$143,531.15
			Princeton Junior-Senior High	\$115,162.62	\$115,162.62
<i>Princeton Joint Unified Total</i>				<i>\$258,693.77</i>	<i>\$258,693.77</i>
<hr/>					
<b>Raisin City Elementary</b>	2438	4/29/2018	Raisin City Elementary	\$243,298.00	\$243,298.00
<i>Raisin City Elementary Total</i>				<i>\$243,298.00</i>	<i>\$243,298.00</i>
<hr/>					
<b>Ramona City Unified</b>	3879	6/30/2018	Barnett Elementary	\$4,905.32	\$4,905.32
			Montecito High (Continuation)	\$9,567.45	\$9,567.45
			Mt. Woodson Elementary	\$33,918.64	\$33,918.64
			Ramona Community Montessori	\$18,419.40	\$18,419.40
			Ramona District Office	\$10,736.84	\$10,736.84

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Ramona City Unific</b>	3879	6/30/2018	Ramona Elementary	\$262,320.43	\$262,320.43
			Ramona High	\$920,459.52	\$923,369.92
<i>Ramona City Unified Total</i>				<i>\$1,260,327.60</i>	<i>\$1,263,238.00</i>
<b>Rancho Santa Fe School District</b>					
	1752	8/23/2018	R. Roger Rowe Elementary School	\$223,835.01	\$234,195.21
<i>Rancho Santa Fe School District Total</i>				<i>\$223,835.01</i>	<i>\$234,195.21</i>
<b>Redwood Academy of Ukiah</b>					
	2718	5/1/2018	Redwood Academy of Ukiah	\$90,737.00	\$90,737.00
<i>Redwood Academy of Ukiah Total</i>				<i>\$90,737.00</i>	<i>\$90,737.00</i>
<b>Renaissance Arts Academy</b>					
	5116	2/13/2018	Renaissance Arts Academy	\$267,739.00	\$267,739.00
<i>Renaissance Arts Academy Total</i>				<i>\$267,739.00</i>	<i>\$267,739.00</i>
<b>Rialto Unified School District</b>					
	1116	7/31/2018	District Office	\$5,804.22	\$36,010.27
			Bemis Elementary	\$5,070.52	\$32,771.99
			Boyd Elementary	\$3,915.38	\$25,893.05
			Charlotte N. Werner Elementary	\$5,967.81	\$36,515.39
			Edward Fitzgerald Elementary	\$6,619.83	\$41,344.18
			Elizabeth T. Hughbanks Elementary	\$6,468.73	\$40,846.23
			Ethel Kucera Middle	\$24,215.83	\$144,583.50
			Frisbie Middle	\$4,068.09	\$25,435.74
			Helen L. Dollahan Elementary	\$3,154.64	\$21,216.32
			Kolb Middle	\$7,689.86	\$47,428.49
			Maintenance & Operations	\$16,498.21	\$97,244.11
			Milor Continuation High	\$9,976.16	\$60,001.23
			Morgan Elementary	\$378,848.46	\$543,766.16
			Myers Elementary	\$4,139.31	\$27,303.10
			Preston Elementary	\$3,461.79	\$23,399.79
			Sam V. Curtis Elementary	\$3,030.82	\$20,808.90
			Samuel W. Simpson Elementary	\$5,387.12	\$33,881.18
			Trapp Elementary	\$568,272.69	\$650,829.88
			Wilmer Amina Carter High	\$39,185.64	\$192,495.60
<i>Rialto Unified School District Total</i>				<i>\$1,101,775.11</i>	<i>\$2,101,775.11</i>
<b>Richfield Elementary School District</b>					
	85	2/28/2019	Richfield Elementary School	\$101,046.00	\$101,635.28
	5367	10/16/2018	Richfield Elementary	\$100,758.00	\$128,258.00
<i>Richfield Elementary School District Total</i>				<i>\$201,804.00</i>	<i>\$229,893.28</i>
<b>Richmond College Preparatory</b>					
	5551	8/28/2018	Richmond College Preparatory	\$25,989.03	\$25,989.03
			Richmond College Preparatory - District Owned Site	\$211,952.70	\$211,952.70
<i>Richmond College Preparatory Total</i>				<i>\$237,941.73</i>	<i>\$237,941.73</i>
<b>Rim of the World Unified</b>					
	2487	12/20/2018	Rim of the World Senior High	\$749,629.76	\$749,629.76
<i>Rim of the World Unified Total</i>				<i>\$749,629.76</i>	<i>\$749,629.76</i>
<b>Rincon Valley Charter</b>					
	1421	9/10/2018	Rincon Valley Charter @ Mantanzas	\$75,710.00	\$0.00
			Rincon Valley Charter School @ Sequoia	\$90,257.00	\$10,674.88
<i>Rincon Valley Charter Total</i>				<i>\$165,967.00</i>	<i>\$10,674.88</i>
<b>Rio Dell Elementary</b>					

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Rio Dell Elementary</b>	5474	7/31/2019	Rio Dell School District	\$206,981.50	\$206,981.50
<i>Rio Dell Elementary Total</i>				<i>\$206,981.50</i>	<i>\$206,981.50</i>
<b>River Delta Joint Unified</b>					
	541	6/21/2018	District Office	\$27,902.00	\$27,902.00
			Bates Elementary	\$60,030.00	\$60,030.00
			Clarksburg Middle	\$16,910.00	\$16,910.00
			D. H. White Elementary	\$52,421.00	\$52,421.00
			Delta High	\$186,011.00	\$186,011.00
			Isleton Elementary	\$72,713.00	\$72,713.00
			Mokelumne High (Continuation)	\$37,203.00	\$37,203.00
			Riverview Middle	\$15,219.00	\$15,219.00
			Walnut Grove Elementary	\$36,356.00	\$36,356.00
<i>River Delta Joint Unified Total</i>				<i>\$504,765.00</i>	<i>\$504,765.00</i>
<b>River Montessori Elementary Charter</b>					
	5476	8/31/2018	River Montessori Elementary Charter	\$206,167.49	\$206,167.49
<i>River Montessori Elementary Charter Total</i>				<i>\$206,167.49</i>	<i>\$206,167.49</i>
<b>River Oak Charter</b>					
	1652	7/9/2018	River Oak Charter	\$87,072.00	\$101,072.00
<i>River Oak Charter Total</i>				<i>\$87,072.00</i>	<i>\$101,072.00</i>
<b>River Valley Charter</b>					
	2725	8/17/2018	River Valley Charter	\$250,975.00	\$250,975.00
<i>River Valley Charter Total</i>				<i>\$250,975.00</i>	<i>\$250,975.00</i>
<b>Riverdale Joint Unified</b>					
	4978	11/1/2018	Fipps Primary	\$95,403.00	\$95,403.00
			Riverdale Elementary	\$201,272.00	\$201,272.00
			Riverdale High	\$260,180.00	\$316,929.00
<i>Riverdale Joint Unified Total</i>				<i>\$556,855.00</i>	<i>\$613,604.00</i>
<b>Riverside Preparatory</b>					
	2516	7/31/2018	Riverside Preparatory	\$409,180.00	\$409,180.00
<i>Riverside Preparatory Total</i>				<i>\$409,180.00</i>	<i>\$409,180.00</i>
<b>Riverside Unified School District</b>					
	1988	9/26/2018	Ramona High	\$151,463.00	\$151,043.00
			Arlington High	\$228,981.00	\$225,876.00
			Central Registration Center	\$14,830.00	\$14,830.00
			Chemawa Middle	\$86,468.00	\$86,048.00
			Longfellow Elementary	\$665,423.00	\$770,807.54
			Polytechnic High	\$244,188.00	\$244,188.00
<i>Riverside Unified School District Total</i>				<i>\$1,391,353.00</i>	<i>\$1,492,792.54</i>
<b>Roberts Ferry Union Elementary</b>					
	1192	5/1/2019	Roberts Ferry Union Elementary	\$115,261.50	\$115,261.50
<i>Roberts Ferry Union Elementary Total</i>				<i>\$115,261.50</i>	<i>\$115,261.50</i>
<b>Robla Elementary</b>					
	2653	4/2/2018	District Office/Robla Elementary	\$113,765.00	\$113,765.00
			Glenwood Elementary	\$194,315.00	\$194,315.00
			Main Avenue Elementary	\$51,872.00	\$51,872.00
			Taylor Street Elementary	\$208,723.00	\$208,723.00
<i>Robla Elementary Total</i>				<i>\$568,675.00</i>	<i>\$568,675.00</i>
<b>Rocketship Academy Brilliant Minds</b>					

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Rocketship Academ</b>	2538	8/30/2019	Rocketship Academy Brilliant Minds	\$55,686.00	\$55,686.00
<i>Rocketship Academy Brilliant Minds Total</i>				<i>\$55,686.00</i>	<i>\$55,686.00</i>
<hr/>					
<b>Rocketship Discovery Prep</b>	5515	4/30/2018	Rocketship Discovery Prep	\$57,832.41	\$57,832.41
<i>Rocketship Discovery Prep Total</i>				<i>\$57,832.41</i>	<i>\$57,832.41</i>
<hr/>					
<b>Rocketship Los Suenos Academy</b>	858	1/30/2017	Rocketship Los Suenos Academy	\$107,117.00	\$107,117.00
<i>Rocketship Los Suenos Academy Total</i>				<i>\$107,117.00</i>	<i>\$107,117.00</i>
<hr/>					
<b>Rocketship Mateo Sheedy Elementary</b>	351	1/30/2017	Rocketship Mateo Sheedy Elementary	\$108,056.00	\$108,056.00
<i>Rocketship Mateo Sheedy Elementary Total</i>				<i>\$108,056.00</i>	<i>\$108,056.00</i>
<hr/>					
<b>Rocketship Mosaic Elementary</b>	5514	4/30/2018	Rocketship Mosaic Elementary	\$56,322.00	\$56,322.00
<i>Rocketship Mosaic Elementary Total</i>				<i>\$56,322.00</i>	<i>\$56,322.00</i>
<hr/>					
<b>Rocketship Si Se Puede Academy</b>	352	1/30/2017	Rocketship Si Se Puede Academy	\$86,113.00	\$86,113.00
<i>Rocketship Si Se Puede Academy Total</i>				<i>\$86,113.00</i>	<i>\$86,113.00</i>
<hr/>					
<b>Rocky Point Charter</b>	2258	5/22/2018	Rocky Point Charter	\$220,780.00	\$220,780.00
<i>Rocky Point Charter Total</i>				<i>\$220,780.00</i>	<i>\$220,780.00</i>
<hr/>					
<b>Rosedale Union Elementary</b>	1691	7/26/2017	Almondale Elementary	\$398,954.00	\$398,954.00
			Freedom Middle	\$347,600.00	\$347,600.00
			Rosedale Middle	\$323,439.00	\$323,439.00
<i>Rosedale Union Elementary Total</i>				<i>\$1,069,993.00</i>	<i>\$1,069,993.00</i>
<hr/>					
<b>Roseland</b>	1040	7/29/2019	Roseland Creek Elementary	\$18,425.00	\$30,808.00
			Roseland Elementary	\$11,663.00	\$94,783.52
			Sheppard Elementary	\$45,430.00	\$182,187.30
<i>Roseland Total</i>				<i>\$75,518.00</i>	<i>\$307,778.82</i>
<hr/>					
<b>Roseville Joint Union High</b>	398	9/9/2019	Challenge High	\$19,350.00	\$27,272.75
			Granite Bay High	\$524,758.11	\$524,758.11
			Oakmont High	\$111,200.00	\$119,653.87
			Roseville High	\$132,558.21	\$132,558.21
			Woodcreek High	\$345,000.00	\$524,093.17
	5610	7/30/2019	Granite Bay High	\$597,255.00	\$2,835,246.29
<i>Roseville Joint Union High Total</i>				<i>\$1,730,121.32</i>	<i>\$4,163,582.40</i>
<hr/>					
<b>Ross Elementary</b>	2561	6/30/2019	Ross School District	\$211,481.00	\$276,405.07
<i>Ross Elementary Total</i>				<i>\$211,481.00</i>	<i>\$276,405.07</i>
<hr/>					
<b>Rowland Unified</b>	2530	10/15/2018	Hurley Elementary	\$56,941.00	\$56,941.00
			Alvarado Intermediate	\$26,817.00	\$26,817.00
			Blandford Elementary	\$20,639.00	\$20,639.00
			District Office, Testing Center, and CBET Center	\$20,929.50	\$20,929.50
			Giano Intermediate	\$24,128.00	\$24,128.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Rowland Unified</b>	2530	10/15/2018	Hollingworth Elementary	\$183,978.00	\$183,978.00
			Jellick Elementary	\$141,668.00	\$141,668.00
			John A. Rowland High	\$580,720.00	\$580,720.00
			Killian Elementary	\$499,821.00	\$499,821.00
			Nogales High	\$638,295.00	\$638,295.00
			Northam Elementary	\$60,831.00	\$60,831.00
			Resource Information Center / Maintenance and Ops	\$6,104.50	\$6,104.50
			Rorimer Elementary	\$424,512.00	\$424,512.00
			Rowland Elementary	\$17,732.00	\$17,732.00
			Rowland Unified Community Day	\$16,348.00	\$16,348.00
			Santana High (Continuation)	\$52,110.00	\$52,110.00
			Shelyn Elementary	\$22,237.50	\$22,237.50
			Telesis Academy of Science & Math	\$315,813.00	\$315,813.00
			Villacorta Elementary	\$99,156.50	\$99,156.50
			Ybarra Academy for the Arts and Technology	\$182,814.50	\$182,814.50
			Yorbita Elementary	\$210,114.50	\$210,114.50
<i>Rowland Unified Total</i>				<i>\$3,601,710.00</i>	<i>\$3,601,710.00</i>
<b>Sacramento Valley Charter</b>	1857	7/28/2019	Sacramento Valley Charter	\$251,947.00	\$267,181.00
<i>Sacramento Valley Charter Total</i>				<i>\$251,947.00</i>	<i>\$267,181.00</i>
<b>Saint Helena Unified</b>	1809	10/31/2018	Saint Helena Primary	\$425,000.00	\$1,441,957.00
<i>Saint Helena Unified Total</i>				<i>\$425,000.00</i>	<i>\$1,441,957.00</i>
<b>San Bernardino City Unified</b>	913	2/1/2018	Marshall Elementary	\$380,359.00	\$449,122.34
			Belvedere Elementary	\$526,984.00	\$631,715.26
			Kimbark Elementary	\$356,634.21	\$356,634.21
			Manuel A. Salinas Creative Arts Elementary	\$389,406.94	\$389,406.94
			North Park Elementary	\$320,930.05	\$320,930.05
			Ramona-Alessandro Elementary	\$326,587.19	\$326,587.19
	1406	9/23/2019	Carmack	\$124,260.00	\$151,927.06
			San Bernardino High	\$11,047.07	\$0.00
			SMART Building	\$254,589.00	\$254,941.55
			Yvonne Harmon	\$142,276.00	\$231,251.05
<i>San Bernardino City Unified Total</i>				<i>\$2,833,073.46</i>	<i>\$3,112,515.65</i>
<b>San Bernardino County Office of Education</b>	727	2/21/2019	Desert Mountain Educational Service Center	\$209,194.00	\$217,953.00
			San Bernardino County Special Education	\$358,857.00	\$371,936.00
			Support Center	\$52,881.00	\$54,859.00
<i>San Bernardino County Office of Education Total</i>				<i>\$620,932.00</i>	<i>\$644,748.00</i>
<b>San Dieguito Union High</b>	2300	7/31/2018	Canyon Crest Academy	\$278,418.24	\$278,418.24
			La Costa Canyon High	\$327,204.09	\$327,204.09
			San Dieguito High Academy	\$144,611.77	\$144,611.77
			Torrey Pines High	\$122,152.92	\$122,152.92
			Carmel Valley Middle	\$196,428.16	\$196,428.16
			Diegueno Middle	\$170,060.82	\$170,060.82
<i>San Dieguito Union High Total</i>				<i>\$1,238,876.00</i>	<i>\$1,238,876.00</i>
<b>San Francisco Unified</b>	5712	11/20/2018	El Dorado Elementary	\$545,000.00	\$1,069,355.00
			Chin (John Yehall) Elementary	\$427,470.00	\$1,339,700.00
<i>San Francisco Unified Total</i>				<i>\$972,470.00</i>	<i>\$2,409,055.00</i>

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>San Gabriel Unified School District</b>					
	155	5/12/2015	Coolidge Elementary School	\$90,840.00	\$102,123.00
			Del Mar High School	\$0.00	
			Jefferson Middle School	\$208,703.00	\$246,943.00
			McKinley Elementary School	\$314,817.00	\$363,417.00
			Roosevelt Elementary School	\$0.00	
			SGUSD District Office	\$0.00	
			Washington Elementary School	\$231,001.00	\$270,533.00
			Wilson Elementary School	\$284,942.00	\$334,592.00
<i>San Gabriel Unified School District Total</i>				<i>\$1,130,303.00</i>	<i>\$1,317,608.00</i>
<b>SAN JACINTO UNIFIED SCHOOL DISTRICT</b>					
	2054	8/5/2019	Estudillo Elementary	\$79,864.00	\$88,335.00
			Hyatt Elementary	\$217,679.00	\$258,951.26
			North Mountain Middle	\$24,008.26	\$24,008.26
			San Jacinto High	\$700,052.58	\$700,052.58
<i>SAN JACINTO UNIFIED SCHOOL DISTRICT Total</i>				<i>\$1,021,603.84</i>	<i>\$1,071,347.10</i>
<b>San Jose Conservation Corps Charter</b>					
	5505	9/30/2019	San Jose Conservation Charter	\$271,465.00	\$271,465.00
<i>San Jose Conservation Corps Charter Total</i>				<i>\$271,465.00</i>	<i>\$271,465.00</i>
<b>San Jose Unified</b>					
	3875	8/1/2018	Gunderson High	\$715,182.00	\$734,273.00
			Lenzen (District Offices)	\$740,045.00	\$887,988.76
<i>San Jose Unified Total</i>				<i>\$1,455,227.00</i>	<i>\$1,622,261.76</i>
<b>San Juan Choices Charter</b>					
	1968	12/7/2018	San Juan Choices Charter	\$190,317.00	\$190,317.00
<i>San Juan Choices Charter Total</i>				<i>\$190,317.00</i>	<i>\$190,317.00</i>
<b>San Juan Unified School District</b>					
	1895	5/1/2018	Encina Preparatory High	\$587,510.00	\$587,510.00
			Transportation Center - San Juan Unified	\$33,873.00	\$33,873.00
	1897	10/30/2018	Bella Vista High	\$1,796,672.00	\$2,368,426.00
	1910	9/30/2019	Rio Americano High	\$785,595.00	\$1,036,016.00
<i>San Juan Unified School District Total</i>				<i>\$3,203,650.00</i>	<i>\$4,025,825.00</i>
<b>San Lorenzo Unified</b>					
	2620	6/30/2018	Bay Elementary	\$118,178.00	\$118,178.00
			Dayton Elementary	\$88,092.00	\$88,092.00
			Edendale Middle	\$118,260.00	\$118,260.00
<i>San Lorenzo Unified Total</i>				<i>\$324,530.00</i>	<i>\$324,530.00</i>
<b>San Lucas Union Elementary</b>					
	922	6/30/2018	San Lucas Elementary	\$79,074.13	\$79,074.13
<i>San Lucas Union Elementary Total</i>				<i>\$79,074.13</i>	<i>\$79,074.13</i>
<b>San Luis Coastal Unified School District</b>					
	3803	11/16/2018	Del Mar Elementary	\$87,798.00	\$90,198.00
			Baywood Elementary	\$96,927.00	\$99,327.00
			Bishops Peak Elementary	\$91,892.00	\$94,492.00
			Corporate Yard	\$0.00	\$0.00
			District Office - SLCUSD	\$90,873.00	\$95,473.00
			Hawthorne Elementary	\$71,455.00	\$73,755.00
			Los Ranchos Elementary	\$79,276.00	\$80,976.00
			Monarch Grove Elementary	\$93,997.00	\$95,297.00



## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)		
<b>San Luis Coastal Uni</b>	3803	11/16/2018	Pacheco Elementary	\$87,170.00	\$91,270.00		
			Sinsheimer Elementary	\$78,829.00	\$82,729.00		
			Smith (C. L.) Elementary	\$83,279.00	\$84,279.00		
			Teach Elementary	\$77,870.00	\$80,070.00		
			<i>San Luis Coastal Unified School District Total</i>			\$939,366.00	\$967,866.00
<b>San Luis Obispo County Office of Education</b>							
	1679	8/30/2018	COE Main Office	\$83,688.00	\$83,688.00		
			Loma Vista Community School	\$56,714.00	\$56,714.00		
			Maintenance and Operation	\$44,666.00	\$44,666.00		
			Rancho El Chorro	\$45,994.00	\$45,994.00		
	2588	8/30/2018	Special Education Building	\$7,894.00	\$12,900.00		
<i>San Luis Obispo County Office of Education Total</i>				\$238,956.00	\$243,962.00		
<b>San Mateo Union High</b>							
	5237	10/5/2018	Aragon High	\$19,453.67	\$19,453.67		
			Burlingame High	\$6,627.40	\$6,627.40		
			Capuchino High	\$9,471.32	\$9,471.32		
			Hillsdale High	\$1,418,496.32	\$1,608,730.12		
			Mills High	\$18,170.96	\$18,170.96		
			San Mateo High	\$39,492.33	\$39,492.33		
<i>San Mateo Union High Total</i>				\$1,511,712.00	\$1,701,945.80		
<b>San Miguel Elementary</b>							
	2137	1/30/2019	San Miguel Elementary	\$240,448.36	\$240,448.36		
<i>San Miguel Elementary Total</i>				\$240,448.36	\$240,448.36		
<b>San Miguel Joint Union</b>							
	1063	11/1/2018	Cappy Culver Elementary	\$102,331.00	\$102,331.00		
			Lillian Larsen Elementary	\$176,581.00	\$176,581.00		
<i>San Miguel Joint Union Total</i>				\$278,912.00	\$278,912.00		
<b>Santa Ana Unified School District</b>							
	5665	8/31/2017	Wilson Elementary	\$251,688.06	\$251,895.08		
			Franklin Elementary	\$239,521.52	\$239,829.82		
			Madison Elementary	\$269,536.35	\$269,875.35		
			Jose Sepulveda Elementary	\$473,081.60	\$473,081.60		
			Julia C. Lathrop Intermediate	\$61,892.86	\$61,892.86		
			Saddleback High	\$23,815.64	\$29,666.98		
			Santa Ana High	\$15,734.87	\$22,973.63		
			Segerstrom High	\$11,346.89	\$20,909.36		
			Valley High	\$10,932.88	\$20,909.34		
			Walker Elementary	\$619,487.10	\$619,487.10		
			5666	12/31/2017	Saddleback High	\$169,788.90	\$173,500.54
					Santa Ana High	\$102,711.46	\$108,286.12
					Segerstrom High	\$187,989.54	\$191,599.38
					Valley High	\$667,242.42	\$668,865.26
Century High	\$12,160.08	\$12,160.08					
Cesar E. Chavez High	\$24,031.03	\$25,458.42					
			District Office Building	\$36,412.34	\$40,178.79		
			Gerald P. Carr Intermediate	\$43,042.12	\$43,744.13		
			Hector G. Godinez	\$221,119.64	\$233,913.34		
			Lorin Griset Academy	\$35,319.96	\$37,040.67		
			Martin Luther King Jr. Elementary	\$567,890.18	\$567,890.18		
			Pio Pico Elementary	\$599,494.13	\$599,494.13		
			Sierra Preparatory Academy	\$33,224.81	\$34,991.62		
<i>Santa Ana Unified School District Total</i>				\$4,677,464.38	\$4,747,643.78		
<b>Santa Barbara County Office of Education</b>							

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Santa Barbara Coun</b>	2491	3/20/2018	Santa Barbara County Community	\$93,463.00	\$93,463.00
			Santa Barbara County Juvenile Court	\$130,200.00	\$130,200.00
			Santa Barbara County Special Education	\$42,399.00	\$42,399.00
			<i>Santa Barbara County Office of Education Total</i>	<i>\$266,062.00</i>	<i>\$266,062.00</i>
<hr/>					
<b>Santa Barbara Unified</b>					
	359	4/30/2019	Roosevelt Elementary School	\$61,556.22	\$65,216.00
			Washington Elementary School	\$112,227.26	\$118,610.00
			Franklin Elementary School	\$242,275.82	\$254,239.00
			Adams Elementary School	\$97,420.70	\$102,519.00
			Cleveland Elementary School	\$192,777.83	\$201,363.00
			Dos Pueblos Sr High School	\$190,034.39	\$200,084.00
			Goleta Valley Jr High School	\$566,419.01	\$566,419.01
			Harding University PS	\$209,605.97	\$223,278.00
			La Colina Junior High School	\$573,415.81	\$573,415.81
			La Cumbre Junior High School	\$4,652.65	\$5,060.00
			San Marcos High School	\$200,123.97	\$210,597.00
			Santa Barbara High School	\$65,002.69	\$69,786.00
			Santa Barbara Jr High School	\$56,761.94	\$61,961.00
			<i>Santa Barbara Unified Total</i>	<i>\$2,572,274.26</i>	<i>\$2,652,547.82</i>
<hr/>					
<b>Santa Clara Elementary</b>					
	2632	7/30/2018	Santa Clara Elementary	\$65,448.00	\$65,448.00
			<i>Santa Clara Elementary Total</i>	<i>\$65,448.00</i>	<i>\$65,448.00</i>
<hr/>					
<b>Santa Cruz City Elementary</b>					
	4926	8/16/2018	Bay View Elementary	\$202,453.00	\$202,453.00
			De Laveaga Elementary	\$292,779.00	\$292,779.00
			Gault Elementary	\$83,773.00	\$83,773.00
			Westlake Elementary	\$21,391.00	\$21,391.00
			<i>Santa Cruz City Elementary Total</i>	<i>\$600,396.00</i>	<i>\$600,396.00</i>
<hr/>					
<b>Santa Cruz City High</b>					
	4933	8/16/2018	Branciforte Middle	\$172,043.00	\$172,043.00
			Harbor High	\$260,071.00	\$260,071.00
			Mission Hill Middle	\$84,519.00	\$84,519.00
			Santa Cruz High	\$94,298.00	\$94,298.00
			Soquel High	\$126,144.00	\$126,144.00
			Alternative Family Education	\$23,744.00	\$23,744.00
			Santa Cruz Adult	\$33,592.00	\$33,592.00
			<i>Santa Cruz City High Total</i>	<i>\$794,411.00</i>	<i>\$794,411.00</i>
<hr/>					
<b>Santa Monica-Malibu Unified</b>					
	5625	5/15/2019	District Office	\$101,648.00	\$141,648.00
			Roosevelt Elementary	\$96,171.00	\$156,171.00
			Grant Elementary	\$95,647.00	\$145,647.00
			McKinley Elementary	\$92,251.00	\$142,252.00
			Franklin Elementary	\$87,034.00	\$137,034.00
			John Muir Elementary	\$89,495.00	\$119,495.00
			Child Development East and West	\$66,838.00	\$66,838.00
			Edison Elementary	\$141,376.00	\$191,376.00
			John Adams Middle	\$233,643.12	\$333,643.12
			Juan Cabrillo Elementary	\$0.00	\$0.00
			Lincoln Middle	\$267,681.00	\$367,681.00
			Malibu High	\$78,707.00	\$78,707.00
			Olympic High (Continuation)	\$45,908.00	\$45,908.00
			Point Dume Elementary	\$111,548.00	\$151,548.00
			Santa Monica High	\$377,155.00	\$553,753.00
			The Growing Place	\$0.00	\$0.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Santa Monica-Malib</b>	5625	5/15/2019	Webster Elementary	\$97,697.00	\$97,697.00
			Will Rogers Elementary	\$98,896.88	\$117,904.00
<i>Santa Monica-Malibu Unified Total</i>				<i>\$2,081,696.00</i>	<i>\$2,847,302.12</i>
<b>Santa Rosa Academy</b>					
	5642	5/7/2019	Santa Rosa Academy	\$358,618.84	\$358,618.84
	5643	5/7/2019	Santa Rosa Academy	\$115,813.86	\$115,813.86
<i>Santa Rosa Academy Total</i>				<i>\$474,432.70</i>	<i>\$474,432.70</i>
<b>Santa Ynez Valley Charter School</b>					
	5495	2/7/2019	Santa Ynez Valley Charter	\$90,038.78	\$90,038.78
<i>Santa Ynez Valley Charter School Total</i>				<i>\$90,038.78</i>	<i>\$90,038.78</i>
<b>Santee School District</b>					
	5179	9/27/2018	District Office	\$266,745.00	\$309,560.17
			Cajon Park Elementary School	\$31,993.55	\$90,793.55
			Carlton Hills Elementary School	\$26,593.55	\$79,593.55
			Carlton Oaks Elementary School	\$16,618.55	\$82,918.55
			Chet F. Harritt Elementary School	\$17,655.55	\$62,555.55
			Hill Creek Elementary School	\$11,762.00	\$11,762.00
			Pepper Drive Elementary School	\$1,057,767.15	\$1,117,867.15
			PRIDE Academy at Prospect School	\$19,366.55	\$61,266.55
			Rio Seco Elementary School	\$15,146.55	\$84,746.55
			Sycamore Canyon Elementary School	\$11,892.55	\$53,713.70
<i>Santee School District Total</i>				<i>\$1,475,541.00</i>	<i>\$1,954,777.32</i>
<b>Santiago Middle</b>					
	2117	1/31/2018	Santiago Middle	\$236,823.00	\$236,823.00
<i>Santiago Middle Total</i>				<i>\$236,823.00</i>	<i>\$236,823.00</i>
<b>Saratoga Union Elementary</b>					
	4892	6/3/2019	District Office	\$908.00	\$908.00
			Foothill Elementary	\$46,584.00	\$46,584.00
			Argonaut Elementary	\$52,553.00	\$47,147.00
			Redwood Middle	\$25,348.00	\$25,348.00
			Saratoga Elementary	\$278,312.00	\$278,312.00
			SCHOOL DISTRICT WAREHOUSE	\$3,615.00	\$3,615.00
<i>Saratoga Union Elementary Total</i>				<i>\$407,320.00</i>	<i>\$401,914.00</i>
<b>Sausalito Marin City School District</b>					
	2682	1/3/2019	Bayside Martin Luther King Jr. Academy	\$219,097.00	\$219,097.00
<i>Sausalito Marin City School District Total</i>				<i>\$219,097.00</i>	<i>\$219,097.00</i>
<b>SAVA: Sacramento Academic and Vocational Academy</b>					
	1727	6/30/2018	SAVA Elk Grove	\$70,406.00	\$72,213.00
			SAVA: Sacramento Academic and Vocational Academy	\$131,770.00	\$135,170.00
<i>SAVA: Sacramento Academic and Vocational Academy Total</i>				<i>\$202,176.00</i>	<i>\$207,383.00</i>
<b>Scott Valley Unified</b>					
	5620	9/25/2019	Etna Union High	\$279,586.00	\$312,493.22
<i>Scott Valley Unified Total</i>				<i>\$279,586.00</i>	<i>\$312,493.22</i>
<b>Scotts Valley Unified</b>					
	1716	6/30/2018	Brook Knoll Elementary	\$84,876.00	\$88,609.00
			Scotts Valley High	\$70,040.00	\$75,897.00
<i>Scotts Valley Unified Total</i>				<i>\$154,916.00</i>	<i>\$164,506.00</i>
<b>Sebastopol Union Elementary</b>					

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

### Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Sebastopol Union El</b>	5493	9/3/2018	Brook Haven Elementary	\$105,381.08	\$111,095.08
			Park Side Elementary	\$138,098.73	\$144,401.53
			Sebastopol District Office	\$5,884.78	\$6,828.42
<i>Sebastopol Union Elementary Total</i>				<i>\$249,364.59</i>	<i>\$262,325.03</i>
<hr/>					
<b>Seeley Union Elementary</b>	5576	2/28/2019	Seeley Elementary	\$189,504.00	\$189,504.00
<i>Seeley Union Elementary Total</i>				<i>\$189,504.00</i>	<i>\$189,504.00</i>
<hr/>					
<b>Selma Unified</b>	2585	9/13/2019	George Washington Elementary	\$54,034.00	\$54,034.00
			Woodrow Wilson Elementary	\$76,867.00	\$76,867.00
			District Office	\$35,619.00	\$35,619.00
			Abraham Lincoln Middle	\$270,064.00	\$270,064.00
			Andrew Jackson Elementary	\$111,016.00	\$111,016.00
			Eric White Elementary	\$146,767.00	\$146,767.00
			Heartland High (Continuation)	\$58,187.00	\$58,187.00
			Indianola Elementary	\$71,204.00	\$71,204.00
			James Garfield Elementary	\$45,007.00	\$45,007.00
			Selma High	\$511,226.00	\$511,226.00
			Terry Elementary	\$41,718.00	\$41,718.00
			Theodore Roosevelt Elementary	\$95,977.00	\$95,977.00
<i>Selma Unified Total</i>				<i>\$1,517,686.00</i>	<i>\$1,517,686.00</i>
<hr/>					
<b>Shaffer Union Elementary</b>	3841	7/27/2018	Shaffer Union Elementary District	\$220,909.60	\$220,908.70
<i>Shaffer Union Elementary Total</i>				<i>\$220,909.60</i>	<i>\$220,908.70</i>
<hr/>					
<b>Shandon Joint Unified</b>	632	9/11/2017	Shandon Elementary	\$101,003.26	\$100,341.08
			Shandon High	\$65,118.00	\$65,118.00
<i>Shandon Joint Unified Total</i>				<i>\$166,121.26</i>	<i>\$165,459.08</i>
<hr/>					
<b>Sherman Oaks Elementary School</b>	5615	7/31/2019	Sherman Oaks School	\$237,588.00	\$237,588.00
<i>Sherman Oaks Elementary School Total</i>				<i>\$237,588.00</i>	<i>\$237,588.00</i>
<hr/>					
<b>Sherman Thomas Charter High</b>	1916	9/30/2018	Sherman Thomas Charter High	\$64,503.00	\$64,503.00
<i>Sherman Thomas Charter High Total</i>				<i>\$64,503.00</i>	<i>\$64,503.00</i>
<hr/>					
<b>Sherman Thomas Charter School</b>	1902	9/30/2018	Sherman Thomas Charter	\$135,808.00	\$135,808.00
<i>Sherman Thomas Charter School Total</i>				<i>\$135,808.00</i>	<i>\$135,808.00</i>
<hr/>					
<b>Sherwood Montessori</b>	2783	12/18/2018	Sherwood Montessori	\$182,516.00	\$182,516.00
<i>Sherwood Montessori Total</i>				<i>\$182,516.00</i>	<i>\$182,516.00</i>
<hr/>					
<b>Shiloh Charter</b>	1996	10/18/2017	Shiloh Charter	\$67,916.66	\$67,916.66
<i>Shiloh Charter Total</i>				<i>\$67,916.66</i>	<i>\$67,916.66</i>
<hr/>					
<b>Shiloh Elementary</b>	1993	10/18/2017	Shiloh Elementary	\$24,635.83	\$24,635.83
<i>Shiloh Elementary Total</i>				<i>\$24,635.83</i>	<i>\$24,635.83</i>
<hr/>					
<b>Sierra Charter</b>					

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Sierra Charter</b>	3804	6/30/2018	Sierra Charter	\$220,326.77	\$229,988.77
<i>Sierra Charter Total</i>				\$220,326.77	\$229,988.77
<b>Sierra-Plumas Joint Unified</b>					
	1660	5/1/2019	Downieville School	\$261,627.00	\$261,627.00
<i>Sierra-Plumas Joint Unified Total</i>				\$261,627.00	\$261,627.00
<b>Silver Oak High Public Montessori Charter</b>					
	1933	9/1/2017	Silver Oak High Public Montessori Charter	\$77,938.20	\$77,938.20
<i>Silver Oak High Public Montessori Charter Total</i>				\$77,938.20	\$77,938.20
<b>Simi Valley Unified</b>					
	577	7/13/2018	Royal High	\$1,746,135.25	\$1,875,165.30
<i>Simi Valley Unified Total</i>				\$1,746,135.25	\$1,875,165.30
<b>Siskiyou Union High</b>					
	3835	6/30/2018	District Office	\$17,237.78	\$17,237.78
			Happy Camp High	\$17,774.19	\$21,412.89
			McCloud High	\$152,709.37	\$154,914.37
			Mt. Shasta High	\$35,687.77	\$37,691.13
			Weed High	\$32,344.89	\$38,194.44
<i>Siskiyou Union High Total</i>				\$255,754.00	\$269,450.61
<b>Smythe Academy of Arts and Sciences</b>					
	3887	12/31/2018	Smythe Academy of Arts and Sciences	\$236,372.00	\$236,372.00
			Smythe Academy of Arts and Sciences - 7/8 Campus	\$220,343.00	\$220,343.00
<i>Smythe Academy of Arts and Sciences Total</i>				\$456,715.00	\$456,715.00
<b>Solana Beach Elementary</b>					
	5659	8/24/2018	Carmel Creek Elementary	\$388,328.00	\$389,914.00
			Solana Highlands Elementary	\$210,580.00	\$210,580.00
<i>Solana Beach Elementary Total</i>				\$598,908.00	\$600,494.00
<b>Somis Union</b>					
	2564	7/30/2018	Somis Elementary	\$262,170.00	\$262,170.00
<i>Somis Union Total</i>				\$262,170.00	\$262,170.00
<b>Sonora Elementary</b>					
	1736	8/1/2018	Sonora Elementary	\$261,741.00	\$261,741.00
<i>Sonora Elementary Total</i>				\$261,741.00	\$261,741.00
<b>South Bay Charter</b>					
	1556	12/31/2018	South Bay Charter	\$62,558.00	\$62,558.00
<i>South Bay Charter Total</i>				\$62,558.00	\$62,558.00
<b>South Fork Union</b>					
	2370	6/29/2018	South Fork Elementary	\$79,528.00	\$79,528.00
			South Fork Middle	\$160,602.00	\$160,602.00
<i>South Fork Union Total</i>				\$240,130.00	\$240,130.00
<b>South San Francisco Unified</b>					
	1326	2/14/2018	Hillside Elementary	\$135,712.28	\$118,079.74
			Serra Vista School	\$222,928.86	\$190,239.58
			South San Francisco High	\$1,507,955.48	\$1,507,955.48
<i>South San Francisco Unified Total</i>				\$1,866,596.62	\$1,816,274.80
<b>Southern Humboldt Joint Unified</b>					
	5558	5/2/2019	Agnes J. Johnson Elementary	\$211,794.89	\$215,490.74

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Southern Humboldt</b>	5558	5/2/2019	Redway Elementary	\$39,534.45	\$42,904.04
<i>Southern Humboldt Joint Unified Total</i>				<i>\$251,329.34</i>	<i>\$258,394.78</i>
<b>Southern Trinity Joint Unified School District</b>					
	52	6/1/2018	Hoaglin-Zenia Elementary	\$38,528.13	\$38,528.13
			Van Duzen Elementary	\$34,571.87	\$40,013.00
<i>Southern Trinity Joint Unified School District Total</i>				<i>\$73,100.00</i>	<i>\$78,541.13</i>
<b>Southside Elementary</b>					
	668	7/17/2017	Southside Elementary	\$219,701.83	\$219,701.83
<i>Southside Elementary Total</i>				<i>\$219,701.83</i>	<i>\$219,701.83</i>
<b>Spreckels Union Elementary</b>					
	4939	2/20/2019	Buena Vista Middle School	\$137,000.00	\$222,900.00
			Spreckels Elementary	\$71,094.00	\$142,509.75
<i>Spreckels Union Elementary Total</i>				<i>\$208,094.00</i>	<i>\$365,409.75</i>
<b>Spring Creek Matanzas Charter</b>					
	1422	5/1/2018	Spring Creek Matanzas Charter	\$248,653.00	\$0.00
<i>Spring Creek Matanzas Charter Total</i>				<i>\$248,653.00</i>	<i>\$0.00</i>
<b>Stanislaus Alternative Charter</b>					
	5191	3/25/2019	Stanislaus Alternative Charter	\$210,926.00	\$236,846.00
<i>Stanislaus Alternative Charter Total</i>				<i>\$210,926.00</i>	<i>\$236,846.00</i>
<b>Stanislaus Union Elementary</b>					
	5323	7/1/2019	Agnes M. Baptist Elementary	\$200,704.48	\$200,704.48
			District Office (Muncy Elementary)	\$0.00	\$0.00
			George Eisenhut Elementary	\$79,019.00	\$79,019.00
			Josephine Chrysler Elementary	\$84,055.52	\$84,055.52
			Prescott Junior High	\$88,751.00	\$88,751.00
			Stanislaus Elementary	\$305,501.00	\$305,501.00
<i>Stanislaus Union Elementary Total</i>				<i>\$758,031.00</i>	<i>\$758,031.00</i>
<b>Stockton Unified School District</b>					
	5270	9/7/2018	Cesar Chavez High	\$262,789.00	\$262,789.00
			Valentine Peyton Elementary	\$252,112.08	\$258,535.00
			McKinley Elementary	\$32,601.00	\$33,081.00
			Madison Elementary	\$31,640.00	\$31,640.00
			Taft Elementary	\$41,625.00	\$42,185.00
			Alexander Hamilton Elementary	\$66,052.00	\$67,492.00
			Cleveland Elementary	\$26,265.00	\$26,325.00
			District Special Education	\$13,417.00	\$13,477.00
			Edward C. Merlo Institute of Environmental Studies	\$255,948.00	\$266,034.00
			Elmwood Elementary	\$34,342.00	\$35,042.00
			Fillmore Elementary	\$30,520.00	\$30,760.00
			Hoover Elementary	\$36,689.00	\$37,109.00
			John C. Fremont Elementary	\$66,658.00	\$67,998.00
			John Marshall Elementary	\$59,646.00	\$60,046.00
			King Elementary	\$48,631.00	\$48,631.00
			Kohl Open Elementary	\$31,350.00	\$31,650.00
			Montezuma Elementary	\$29,833.00	\$30,293.00
			Tyler Skills Elementary	\$47,501.00	\$47,801.00
			Walton Development Center	\$54,805.00	\$55,825.00
			Warehouse	\$103,055.00	\$103,055.00
<i>Stockton Unified School District Total</i>				<i>\$1,525,479.08</i>	<i>\$1,549,768.00</i>
<b>Success One!</b>					
	2193	12/21/2018	Success One!	\$47,623.00	\$213,800.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<i>Success One! Total</i>				\$47,623.00	\$213,800.00
<b>Sunnyside Union Elementary</b>					
	5379	12/12/2018	Sunnyside Elementaary	\$196,413.00	\$196,413.00
<i>Sunnyside Union Elementary Total</i>				\$196,413.00	\$196,413.00
<b>Sunnyvale</b>					
	2428	6/30/2019	District Office	\$304,533.00	\$637,033.00
			Bishop Elementary	\$231,154.00	\$579,554.00
	5418	10/31/2018	Cherry Chase Elementary	\$69,076.00	\$80,180.00
<i>Sunnyvale Total</i>				\$604,763.00	\$1,296,767.00
<b>Sunol Glen Unified</b>					
	1019	3/1/2019	Sunol Glen Elementary	\$202,558.00	\$202,558.00
<i>Sunol Glen Unified Total</i>				\$202,558.00	\$202,558.00
<b>Sunridge Charter School</b>					
	334	9/28/2018	Sunridge Charter School	\$150,060.00	\$152,426.80
<i>Sunridge Charter School Total</i>				\$150,060.00	\$152,426.80
<b>Sunrise Middle</b>					
	1823	8/23/2019	Sunrise Middle	\$196,983.90	\$186,823.65
<i>Sunrise Middle Total</i>				\$196,983.90	\$186,823.65
<b>Surprise Valley Joint Unified</b>					
	5438	6/28/2019	Surprise Valley Elementary	\$20,170.91	\$20,170.91
			Surprise Valley High	\$42,554.61	\$42,554.61
<i>Surprise Valley Joint Unified Total</i>				\$62,725.52	\$62,725.52
<b>Sutter Union High</b>					
	1441	3/5/2019	Sutter High	\$263,515.00	\$267,043.00
<i>Sutter Union High Total</i>				\$263,515.00	\$267,043.00
<b>Taylion High Desert Academy/Adelanto</b>					
	2537	9/7/2018	Taylion High Desert Academy/Adelanto	\$0.00	\$74,308.00
		10/2/2018	Taylion High Desert Academy/Adelanto	\$74,308.00	\$74,308.00
<i>Taylion High Desert Academy/Adelanto Total</i>				\$74,308.00	\$148,616.00
<b>Tehachapi Unified</b>					
	5114	2/12/2019	Tehachapi High	\$954,967.00	\$954,967.00
<i>Tehachapi Unified Total</i>				\$954,967.00	\$954,967.00
<b>Temecula Preparatory</b>					
	2335	10/9/2018	Temecula Preparatory	\$300,355.79	\$300,355.79
<i>Temecula Preparatory Total</i>				\$300,355.79	\$300,355.79
<b>Temecula Valley Charter School</b>					
	2322	10/2/2018	Temecula Valley Charter	\$118,606.00	\$144,720.89
<i>Temecula Valley Charter School Total</i>				\$118,606.00	\$144,720.89
<b>Temecula Valley USD</b>					
	669	10/10/2017	Chaparral High	\$2,472,540.00	\$4,198,213.71
			Margarita Middle	\$1,557,984.00	\$1,691,834.85
	2256	9/21/2018	District Office	\$25,679.98	\$25,679.98
			Crowne Hill Elementary	\$32,984.00	\$31,905.00
			Erle Stanley Gardner Middle	\$44,198.00	\$43,064.66
			Helen Hunt Jackson Elementary	\$19,554.22	\$19,554.22
			Nicolas Valley Elementary	\$38,752.00	\$42,398.20

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Temecula Valley USI</b>					
	2256	9/21/2018	Paloma Elementary	\$35,535.08	\$35,535.08
			Pauba Valley Elementary	\$32,242.00	\$36,385.88
			Red Hawk Elementary	\$30,282.00	\$30,671.34
			Temecula Elementary	\$1,081,967.00	\$1,096,231.27
			Temecula Middle	\$49,472.04	\$48,212.00
			Vail Ranch Middle	\$48,580.68	\$48,580.68
<i>Temecula Valley USD Total</i>				<i>\$5,469,771.00</i>	<i>\$7,348,266.87</i>
<b>Thermalito Union</b>					
	3837	6/14/2018	District Office	\$14,277.00	\$14,277.00
			Heritage Community Day Maintenance	\$20,648.00	\$20,648.00
			Nelson Avenue Middle	\$11,510.00	\$11,510.00
			Pioneer Community Day	\$176,814.00	\$176,814.00
			Plumas Avenue Elementary	\$17,163.00	\$17,163.00
			Poplar Avenue Elementary	\$99,569.00	\$99,569.00
			Sierra Avenue Elementary	\$112,442.00	\$112,442.00
<i>Thermalito Union Total</i>				<i>\$578,404.00</i>	<i>\$578,404.00</i>
<b>Tierra Pacifica Charter</b>					
	5560	6/30/2018	Tierra Pacifica Charter	\$144,056.00	\$144,056.00
<i>Tierra Pacifica Charter Total</i>				<i>\$144,056.00</i>	<i>\$144,056.00</i>
<b>Tipton Elementary</b>					
	1197	8/1/2019	Tipton Elementary	\$265,630.80	\$265,630.80
<i>Tipton Elementary Total</i>				<i>\$265,630.80</i>	<i>\$265,630.80</i>
<b>Torrance Unified School District</b>					
	2143	9/5/2018	Anza Elementary	\$282,085.00	\$500,693.00
			Arlington Elementary	\$274,065.00	\$508,670.00
			Joseph Arnold Elementary	\$247,290.00	\$414,030.00
	2163	12/31/2018	Edward J. Richardson Middle	\$426,051.00	\$815,767.00
			West High	\$2,630,849.00	\$5,762,361.00
<i>Torrance Unified School District Total</i>				<i>\$3,860,340.00</i>	<i>\$8,001,521.00</i>
<b>Tracy Joint Unified</b>					
	5647	8/31/2018	Louis A. Bohn Elementary	\$569,596.71	\$604,596.25
			Louis J. Villalovoz Elementary	\$608,783.39	\$610,460.20
			Melville S. Jacobson Elementary	\$688,738.62	\$707,063.62
			Wanda Hirsch Elementary	\$703,894.27	\$723,894.27
	5648	12/31/2018	Gladys Poet-Christian Elementary	\$677,245.00	\$677,245.00
			Tracy High	\$221,910.00	\$223,360.00
<i>Tracy Joint Unified Total</i>				<i>\$3,470,167.99</i>	<i>\$3,546,619.34</i>
<b>Travis Unified</b>					
	1985	6/28/2019	Cambridge Elementary	\$209,426.00	\$209,426.00
			Center Elementary	\$102,182.00	\$102,182.00
			Foxboro Elementary	\$188,700.00	\$188,700.00
			Golden West Middle	\$16,993.00	\$16,993.00
			Vanden High	\$684,132.00	\$684,132.00
<i>Travis Unified Total</i>				<i>\$1,201,433.00</i>	<i>\$1,201,433.00</i>
<b>Trona Joint Unified</b>					
	2667	1/30/2019	Trona Elementary	\$105,853.00	\$105,853.00
			Trona High	\$152,555.00	\$163,828.00
<i>Trona Joint Unified Total</i>				<i>\$258,408.00</i>	<i>\$269,681.00</i>
<b>Tuolumne County Superintendent of Schools</b>					
	2017	6/24/2019	Tuolumne County Superintendent of Schools	\$69,359.03	\$91,513.22



## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Tuolumne County Superintendent of Schools Total</b>				\$69,359.03	\$91,513.22
<b>Turlock Unified</b>					
	5184	3/31/2019	Transportation Facility Walter M. Brown Elementary	\$50,000.00	\$56,600.00
<b>Turlock Unified Total</b>				\$103,765.00	\$176,589.00
<b>Turlock Unified Total</b>				\$153,765.00	\$233,189.00
<b>Tustin Unified School District</b>					
	5106	12/18/2017	Heritage Elementary	\$107,737.01	\$107,737.01
<b>Tustin Unified School District Total</b>				\$107,737.01	\$107,737.01
<b>Twain Harte</b>					
	5559	12/2/2018	Twain Harte Elementary	\$254,236.00	\$474,965.01
<b>Twain Harte Total</b>				\$254,236.00	\$474,965.01
<b>Twin Hills Charter Middle School</b>					
	217	9/28/2018	Twin Hills Charter Middle School	\$151,830.00	\$152,430.00
<b>Twin Hills Charter Middle School Total</b>				\$151,830.00	\$152,430.00
<b>Twin Hills Union Elementary</b>					
	290	9/28/2018	Apple Blossom	\$154,120.00	\$156,178.08
<b>Twin Hills Union Elementary Total</b>				\$154,120.00	\$156,178.08
<b>Twin Ridges Elementary</b>					
	1654	6/30/2018	Grizzly Hill	\$21,902.50	\$21,902.50
<b>Twin Ridges Elementary Total</b>				\$21,902.50	\$21,902.50
<b>Twin Rivers Charter</b>					
	2006	5/17/2018	Twin Rivers Charter	\$266,989.00	\$266,989.00
<b>Twin Rivers Charter Total</b>				\$266,989.00	\$266,989.00
<b>Ukiah Unified School District</b>					
	2417	10/18/2018	Eagle Peak Middle	\$465,621.00	\$465,621.00
			Grace Hudson Elementary	\$266,436.00	\$266,436.00
			Nokomis Elementary	\$165,298.00	\$165,298.00
			Oak Manor Elementary	\$217,288.00	\$217,288.00
	2421	10/18/2018	Calpella Elementary School	\$171,641.00	\$171,641.00
			Ukiah High School	\$69,377.00	\$73,377.00
<b>Ukiah Unified School District Total</b>				\$1,355,661.00	\$1,359,661.00
<b>Uncharted Shores Academy</b>					
	439	8/31/2018	Uncharted Shores Academy	\$124,500.00	\$124,500.00
<b>Uncharted Shores Academy Total</b>				\$124,500.00	\$124,500.00
<b>Union Elementary</b>					
	5704	6/15/2019	Dartmouth Middle	\$0.00	\$0.00
			Union Middle	\$558,401.00	\$558,401.00
			Union School District Administrative Office	\$0.00	\$0.00
<b>Union Elementary Total</b>				\$558,401.00	\$558,401.00
<b>Union Hill Elementary</b>					
	5741	6/30/2019	(District) Union Hill Elementary	\$154,501.00	\$154,501.00
			Union Hill Middle	\$53,383.00	\$53,383.00
<b>Union Hill Elementary Total</b>				\$207,884.00	\$207,884.00
<b>Union Street Charter</b>					
	2720	7/23/2018	EQUINOX CENTER FOR EDUCATION	\$50,894.46	\$75,891.46
<b>Union Street Charter Total</b>				\$50,894.46	\$75,891.46

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>University Preparatory Academy Charter</b>					
	1925	8/23/2018	University Preparatory Academy Charter	\$240,064.41	\$240,064.41
<i>University Preparatory Academy Charter Total</i>				<i>\$240,064.41</i>	<i>\$240,064.41</i>
<b>Upper Lake Unified</b>					
	2474	1/18/2019	Upper Lake Elementary	\$274,610.00	\$274,610.00
			Upper Lake Middle	\$113,020.00	\$113,020.00
<i>Upper Lake Unified Total</i>				<i>\$387,630.00</i>	<i>\$387,630.00</i>
<b>Urban Corps of San Diego County Charter</b>					
	965	9/28/2016	Urban Corps of San Diego County Charter	\$239,699.00	\$0.00
<i>Urban Corps of San Diego County Charter Total</i>				<i>\$239,699.00</i>	<i>\$0.00</i>
<b>Vacaville Unified</b>					
	2276	11/2/2017	Sierra Vista K-8	\$83,563.00	\$83,563.00
<i>Vacaville Unified Total</i>				<i>\$83,563.00</i>	<i>\$83,563.00</i>
<b>Vallecito Union</b>					
	1913	11/9/2018	District Office	\$449.87	\$1,819.87
			Albert A. Michelson Elementary	\$119,660.15	\$148,660.15
			Avery Middle	\$37,851.60	\$46,851.92
			Hazel Fischer Elementary	\$100,846.68	\$128,290.68
<i>Vallecito Union Total</i>				<i>\$258,808.30</i>	<i>\$325,622.62</i>
<b>Vallejo Charter</b>					
	1878	8/21/2019	Vallejo Charter	\$267,999.00	\$385,187.63
<i>Vallejo Charter Total</i>				<i>\$267,999.00</i>	<i>\$385,187.63</i>
<b>Vallejo City Unified</b>					
	3783	8/21/2019	Lincoln Elementary	\$49,830.66	\$49,830.66
			Highland Elementary	\$59,958.14	\$59,958.14
			Annie Pennycook Elementary	\$92,962.78	\$92,962.78
			Beverly Hills Elementary	\$63,215.44	\$63,215.44
			Cave Language Academy	\$53,259.46	\$53,259.46
			Dan Mini Elementary	\$71,432.73	\$71,432.73
			Elsa Widenmann Elementary	\$59,031.22	\$59,031.22
			Federal Terrace Elementary	\$46,876.71	\$46,876.71
			Franklin Middle	\$106,636.19	\$106,636.19
			Glen Cove Elementary	\$127,006.75	\$127,006.75
			Grace Patterson Elementary	\$71,772.03	\$71,772.03
			Hogan Middle	\$187,229.77	\$187,229.77
			Jesse M. Bethel High	\$626,574.07	\$626,574.07
			John Finney High (Continuation)	\$49,703.03	\$49,703.03
			Johnston Cooper Elementary	\$74,819.62	\$74,819.62
			Joseph H. Wardlaw Elementary	\$160,846.56	\$160,846.56
			Loma Vista Environmental Science Academy	\$58,594.54	\$58,594.54
			Mare Island Health and Fitness Academy	\$106,506.86	\$106,506.86
			Regional Education Center	\$49,609.26	\$49,609.26
			Solano Middle	\$99,367.08	\$99,367.08
			Steffan Manor Elementary	\$54,807.92	\$54,807.92
			Vallejo Adult Transition (Everest Academy)	\$0.00	\$0.00
			Vallejo Education Academy	\$76,358.99	\$76,358.99
			Vallejo High	\$349,913.63	\$349,913.63
<i>Vallejo City Unified Total</i>				<i>\$2,696,313.44</i>	<i>\$2,696,313.44</i>
<b>Valley Oaks Charter</b>					
	2212	3/1/2019	Valley Oaks Charter	\$146,000.00	\$146,000.00
			Valley Oaks Charter School Lake Isabella	\$2,370.00	\$2,370.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Valley Oaks Charter Total</b>				\$148,370.00	\$148,370.00
<b>Valley Preparatory Academy Charter</b>					
	5670	5/10/2019	Valley Preparatory Academy	\$242,953.00	\$246,393.77
<b>Valley Preparatory Academy Charter Total</b>				\$242,953.00	\$246,393.77
<b>Ventura County Office of Education</b>					
	1377	5/18/2018	Carl Dwire Jr. Special School	\$48,070.59	\$48,070.59
			Dean Triggs School	\$19,200.00	\$19,200.00
			Dorothy Boswell	\$50,682.35	\$50,682.35
			Douglas Penfield School	\$58,658.82	\$58,658.82
			Gateway Community	\$52,094.12	\$52,094.12
			Phoenix Airport	\$32,223.53	\$32,223.53
<b>Ventura County Office of Education Total</b>				\$260,929.41	\$260,929.41
<b>Ventura Unified</b>					
	3856	8/1/2018	Buena High	\$570,771.26	\$746,527.44
			Foothill Technology High	\$1,022,755.33	\$1,112,656.96
			Ventura Adult Education	\$2,242.55	\$2,242.55
			Ventura High	\$5,939.72	\$5,939.72
<b>Ventura Unified Total</b>				\$1,601,708.86	\$1,867,366.67
<b>Vineland Elementary</b>					
	4938	6/22/2018	Sunset	\$264,153.00	\$264,153.00
			Vineland Elementary	\$40,355.00	\$40,355.00
<b>Vineland Elementary Total</b>				\$304,508.00	\$304,508.00
<b>Visalia Unified</b>					
	5032	4/1/2018	Mountain View Elementary	\$8,643.00	\$8,643.00
			Cottonwood Creek Elementary	\$12,408.00	\$12,408.00
			Crestwood Elementary	\$44,183.00	\$44,183.00
			El Diamante High	\$12,245.00	\$12,245.00
			Elbow Creek Elementary	\$17,195.00	\$17,195.00
			Four Creeks Elementary	\$12,408.00	\$12,408.00
			Golden West High	\$50,175.00	\$50,175.00
			Hurley Elementary	\$7,194.00	\$7,194.00
			La Joya Middle	\$37,004.00	\$37,004.00
			Mt. Whitney High	\$56,188.00	\$56,188.00
			Redwood High	\$92,812.00	\$92,812.00
			Royal Oaks Elementary	\$17,195.00	\$17,195.00
	2301	5/1/2017	Annie R. Mitchell	\$50,000.00	\$50,000.00
			Shannon Ranch Elementary	\$50,000.00	\$50,000.00
<b>Visalia Unified Total</b>				\$467,650.00	\$467,650.00
<b>Voices College-Bound Language Academy</b>					
	5181	8/22/2019	Voices College-Bound Language Academy	\$249,450.00	\$249,450.00
<b>Voices College-Bound Language Academy Total</b>				\$249,450.00	\$249,450.00
<b>Voices College-Bound Language Academy at Morgan Hill</b>					
	5182	1/7/2019	Voices College-Bound Language Academy at Morgan Hill	\$60,643.00	\$60,643.00
<b>Voices College-Bound Language Academy at Morgan Hill Total</b>				\$60,643.00	\$60,643.00
<b>Walden Academy</b>					
	1615	2/8/2019	Walden Academy	\$23,041.94	\$23,147.94
<b>Walden Academy Total</b>				\$23,041.94	\$23,147.94
<b>Walnut Creek USD</b>					
	846	3/26/2017	Buena Vista Elementary	\$64,066.25	\$69,377.21

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Walnut Creek USD</b>	846	3/26/2017	Murwood Elementary	\$38,907.25	\$44,905.06
			Walnut Creek Intermediate	\$90,501.25	\$93,577.03
			Walnut Heights	\$30,449.86	\$34,449.86
			WC District Office & Maintenance	\$6,776.13	\$6,776.13
			<i>Walnut Creek USD Total</i>		
<hr/>					
<b>Walnut Valley Unified</b>	2030	12/28/2018	District Office	\$77,613.32	\$77,613.32
			Walnut Elementary	\$46,953.08	\$46,953.08
			Castle Rock Elementary	\$46,925.04	\$46,925.04
			Evergreen Elementary	\$54,990.65	\$54,990.65
			Chaparral Middle	\$1,022,628.18	\$1,596,714.18
			Collegewood Elementary	\$54,752.84	\$54,752.84
			Cyrus J. Morris Elementary	\$287,846.55	\$452,617.10
			Diamond Bar High	\$371,347.43	\$371,347.43
			Leonard G. Westhoff Elementary	\$120,131.05	\$120,131.05
			Maple Hill Elementary	\$252,874.07	\$377,253.25
			Quail Summit Elementary	\$60,047.16	\$60,047.16
			Ron Hockwalt Academies (Continuation)	\$44,709.39	\$44,709.39
			South Pointe Middle	\$162,763.36	\$162,763.36
			Suzanne Middle	\$155,363.00	\$155,363.98
			Vejar Elementary	\$22,387.30	\$22,387.30
Walnut High	\$288,116.75	\$299,362.61			
<i>Walnut Valley Unified Total</i>			\$3,069,449.17	\$3,943,931.74	
<hr/>					
<b>Wasco Union High</b>	3801	6/30/2018	Wasco High	\$479,685.62	\$479,685.62
			Wasco Independence High	\$90,790.37	\$90,790.37
			<i>Wasco Union High Total</i>		
<hr/>					
<b>Washington Unified</b>	3877	8/7/2018	West Fresno Elementary	\$76,000.00	\$76,000.00
			<i>Washington Unified Total</i>		
<hr/>					
<b>Weaver Union</b>	1901	1/3/2018	Pioneer Elementary	\$138,229.00	\$138,229.00
			Farmdale Elementary	\$126,849.00	\$126,849.00
			Weaver Middle	\$110,404.00	\$110,404.00
			Weaver Preschool	\$3,770.00	\$3,770.00
			<i>Weaver Union Total</i>		
<hr/>					
<b>West Side Union Elementary</b>	1354	9/16/2019	West Side Union Elementary	\$202,520.00	\$202,520.00
			<i>West Side Union Elementary Total</i>		
<hr/>					
<b>Western Center Academy</b>	5195	12/31/2018	Western Center Academy	\$102,505.38	\$102,505.38
			<i>Western Center Academy Total</i>		
<hr/>					
<b>Western Placer Unified</b>	5566	8/20/2018	Carlin C. Coppin Elementary	\$172,549.15	\$174,098.69
			Creekside Oaks Elementary	\$538,265.97	\$539,815.49
			First Street	\$341,936.70	\$343,486.24
			Glen Edwards Middle	\$132,440.08	\$133,989.62
			Lincoln High	\$242,367.10	\$452,580.64
			<i>Western Placer Unified Total</i>		
<hr/>					
<b>Western Sierra Collegiate Academy</b>	3848	1/7/2019	Western Sierra Collegiate Academy	\$235,457.00	\$249,055.00

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<i>Western Sierra Collegiate Academy Total</i>				\$235,457.00	\$249,055.00
<b>Westminster</b>					
	5062	1/31/2017	Johnson Middle	\$710,410.00	\$1,439,620.00
			Warner Middle	\$1,670,922.00	\$1,679,598.00
<i>Westminster Total</i>				\$2,381,332.00	\$3,119,218.00
<b>Westmorland Union Elementary</b>					
	1966	8/1/2019	Westmorland Elementary	\$189,803.00	\$189,803.00
<i>Westmorland Union Elementary Total</i>				\$189,803.00	\$189,803.00
<b>Westside Preparatory Charter</b>					
	3882	12/31/2018	Westside Preparatory - Eastside Campus	\$75,781.00	\$75,781.00
			Westside Preparatory - Frontier Campus	\$75,927.00	\$75,927.00
			Westside Preparatory Charter	\$63,789.00	\$63,789.00
<i>Westside Preparatory Charter Total</i>				\$215,497.00	\$215,497.00
<b>Westwood Unified</b>					
	1683	12/31/2017	Westwood High	\$193,701.00	\$179,090.70
<i>Westwood Unified Total</i>				\$193,701.00	\$179,090.70
<b>Wheatland Union High</b>					
	923	8/14/2019	Wheatland Union High	\$242,387.00	\$255,527.00
<i>Wheatland Union High Total</i>				\$242,387.00	\$255,527.00
<b>Whited Elementary Charter</b>					
	1423	5/1/2018	Whited Elementary Charter	\$248,072.00	\$0.00
<i>Whited Elementary Charter Total</i>				\$248,072.00	\$0.00
<b>Whitmore Union Elementary</b>					
	850	9/30/2019	Whitmore Elementary	\$58,806.13	\$56,662.48
<i>Whitmore Union Elementary Total</i>				\$58,806.13	\$56,662.48
<b>Whittier City Elementary</b>					
	2732	6/28/2019	District Office	\$37,566.00	\$37,566.00
			Orange Grove Elementary	\$118,867.00	\$118,866.67
			Longfellow Elementary	\$373,620.00	\$391,044.00
			Franklin (Benjamin) Elementary	\$29,160.00	\$29,160.00
			Abraham Lincoln Elementary	\$55,224.00	\$55,224.00
			Christian Sorensen Elementary	\$101,768.00	\$101,768.00
			Daniel Phelan Elementary	\$85,589.00	\$85,589.00
			Katherine Edwards Middle	\$95,995.00	\$95,995.00
			Lou Henry Hoover Elementary	\$85,139.00	\$85,139.00
			Lydia Jackson Elementary	\$210,972.00	\$210,972.00
			Maintenance Yard	\$12,697.00	\$12,697.00
			Mill Elementary	\$21,893.00	\$21,893.00
			Wallen L. Andrews Elementary	\$29,960.00	\$29,960.00
			Walter F. Dexter Middle	\$157,809.00	\$157,809.00
			Washington (George) Elementary	\$16,086.00	\$16,086.00
			West Whittier Elementary	\$97,866.00	\$97,866.00
<i>Whittier City Elementary Total</i>				\$1,530,211.00	\$1,547,634.67
<b>Whittier Union High</b>					
	5402	3/5/2019	California High	\$361,887.17	\$361,887.17
			Frontier High (Continuation)	\$1,619,499.52	\$1,619,499.52
			La Serna High	\$282,274.96	\$282,274.96
			Pioneer High	\$259,704.68	\$259,704.68
			Santa Fe High	\$378,223.99	\$378,223.99

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Whittier Union High</b>	5402	3/5/2019	Whittier High	\$221,050.68	\$221,050.68
<i>Whittier Union High Total</i>				<i>\$3,122,641.00</i>	<i>\$3,122,641.00</i>
<hr/>					
<b>William Finch</b>	1091	8/29/2018	William Finch	\$139,200.00	\$169,141.00
<i>William Finch Total</i>				<i>\$139,200.00</i>	<i>\$169,141.00</i>
<hr/>					
<b>William S. Hart Union High</b>	5453	9/30/2018	Arroyo Seco Junior High William S. Hart High	\$300,581.00 \$467,342.00	\$300,581.00 \$467,342.00
<i>William S. Hart Union High Total</i>				<i>\$767,923.00</i>	<i>\$767,923.00</i>
<hr/>					
<b>Willits Elementary Charter</b>	2148	12/18/2018	Willits Elementary Charter	\$194,098.00	\$226,815.00
<i>Willits Elementary Charter Total</i>				<i>\$194,098.00</i>	<i>\$226,815.00</i>
<hr/>					
<b>Willow Creek Academy</b>	2678	2/3/2019	Willow Creek Academy School	\$231,212.00	\$231,212.00
<i>Willow Creek Academy Total</i>				<i>\$231,212.00</i>	<i>\$231,212.00</i>
<hr/>					
<b>Winters Joint Unified</b>	5254	9/1/2018	District Office Winters Elementary Winters Elementary (was Shirley Rominger Intermediate) Winters Middle	\$221,000.00 \$11,011.34 \$36,575.31 \$270,735.15	\$221,000.00 \$11,011.34 \$36,575.31 \$270,735.15
<i>Winters Joint Unified Total</i>				<i>\$539,321.80</i>	<i>\$539,321.80</i>
<hr/>					
<b>Winton</b>	2040	4/26/2018	Frank Sparkes Elementary Sybil N. Crookham Elementary Winfield Elementary Winton Middle	\$78,070.59 \$73,341.17 \$95,011.76 \$343,462.18	\$78,070.59 \$73,341.17 \$95,011.76 \$343,462.18
<i>Winton Total</i>				<i>\$589,885.70</i>	<i>\$589,885.70</i>
<hr/>					
<b>Woodlake Unified</b>	2610	8/31/2018	Castle Rock Elementary Francis J. White Learning Center Woodlake High Woodlake Valley Middle District Office Nutrition Service Department - Central Kitchen	\$37,428.00 \$49,503.00 \$44,615.00 \$132,443.00 \$17,863.00 \$3,825.00	\$37,428.00 \$49,503.00 \$44,615.00 \$132,443.00 \$17,863.00 \$3,825.00
<i>Woodlake Unified Total</i>				<i>\$285,677.00</i>	<i>\$285,677.00</i>
<hr/>					
<b>Woodland Star Charter</b>	2283	9/1/2018	Woodland Star Charter	\$131,800.00	\$131,800.00
<i>Woodland Star Charter Total</i>				<i>\$131,800.00</i>	<i>\$131,800.00</i>
<hr/>					
<b>Woodside Elementary</b>	581	4/1/2019	Woodside Elementary	\$252,360.00	\$286,770.00
<i>Woodside Elementary Total</i>				<i>\$252,360.00</i>	<i>\$286,770.00</i>
<hr/>					
<b>Woodward Leadership Academy</b>	447	7/30/2018	Woodward Leadership Academy	\$82,772.00	\$82,772.00
<i>Woodward Leadership Academy Total</i>				<i>\$82,772.00</i>	<i>\$82,772.00</i>
<hr/>					
<b>Yosemite-Wawona Elementary Charter</b>	5183	4/17/2019	Yosemite-Wawona Elementary Charter	\$39,155.00	\$39,155.00
<i>Yosemite-Wawona Elementary Charter Total</i>				<i>\$39,155.00</i>	<i>\$39,155.00</i>

## Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Yreka Union Elementary</b>					
	2721	9/27/2018	Evergreen Elementary	\$109,500.00	\$109,500.00
			Jackson Street Elementary	\$188,227.21	\$201,325.00
<i>Yreka Union Elementary Total</i>				<i>\$297,727.21</i>	<i>\$310,825.00</i>
<b>Yuba City Charter</b>					
	1959	9/30/2018	Yuba City Charter	\$127,785.00	\$127,785.00
<i>Yuba City Charter Total</i>				<i>\$127,785.00</i>	<i>\$127,785.00</i>
<b>Yucaipa-Calimesa Joint Unified</b>					
	3796	1/30/2019	Wildwood Elementary	\$228,128.00	\$249,962.00
			Calimesa Elementary	\$196,514.00	\$215,322.00
			Chapman Heights Elementary	\$225,742.00	\$247,347.00
			Mesa View Middle	\$450,825.00	\$493,972.00
			Yucaipa High	\$703,232.00	\$770,536.00
<i>Yucaipa-Calimesa Joint Unified Total</i>				<i>\$1,804,441.00</i>	<i>\$1,977,139.00</i>
<b>Grand Total</b>				<b>\$324,002,260.70</b>	<b>\$378,175,235.49</b>





**APPENDIX C:  
K-12 Program 2018-19 Annual Progress Report  
Data (Projects Still in Construction)**

---

## Appendix C: 2018/2019 Annual Progress Report Data

Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Achieve Charter School</b>					
	384	Achieve Charter School	6/1/2020	\$100,345.99	\$100,345.99
<i>Achieve Charter School Total</i>				<i>\$100,345.99</i>	<i>\$100,345.99</i>
<b>Anderson Union High School District</b>					
	131	Anderson Union High School	6/30/2019	\$376,979.00	\$388,909.88
<i>Anderson Union High School District Total</i>				<i>\$376,979.00</i>	<i>\$388,909.88</i>
<b>Arcohe USD</b>					
	2681	Arcohe Elementary School	6/30/2020	\$252,961.05	\$252,961.05
<i>Arcohe USD Total</i>				<i>\$252,961.05</i>	<i>\$252,961.05</i>
<b>ASA Charter</b>					
	5198	ASA Charter	6/30/2020	\$204,708.89	\$298,226.51
<i>ASA Charter Total</i>				<i>\$204,708.89</i>	<i>\$298,226.51</i>
<b>Aspire Alexander Twilight College Prep Academy</b>					
	5201	Aspire Alexander Twilight College Prep	6/30/2020	\$229,000.50	\$229,124.50
<i>Aspire Alexander Twilight College Prep Academy Total</i>				<i>\$229,000.50</i>	<i>\$229,124.50</i>
<b>Aspire Alexander Twilight Secondary Academy</b>					
	5288	Aspire Alexander Twilight Secondary Academy	6/29/2020	\$221,602.25	\$221,602.25
<i>Aspire Alexander Twilight Secondary Academy Total</i>				<i>\$221,602.25</i>	<i>\$221,602.25</i>
<b>Aspire APEX Academy</b>					
	5316	Aspire APEX Academy	6/29/2020	\$264,163.89	\$264,163.89
<i>Aspire APEX Academy Total</i>				<i>\$264,163.89</i>	<i>\$264,163.89</i>
<b>Aspire Berkley Maynard</b>					
	5265	Aspire Berkley Maynard Academy	12/31/2019	\$277,517.00	\$294,333.00
<i>Aspire Berkley Maynard Total</i>				<i>\$277,517.00</i>	<i>\$294,333.00</i>
<b>Aspire East Palo Alto Charter</b>					
	5199	Aspire East Palo Alto Charter	6/29/2020	\$48,471.61	\$48,471.61
<i>Aspire East Palo Alto Charter Total</i>				<i>\$48,471.61</i>	<i>\$48,471.61</i>
<b>Aspire ERES Academy</b>					
	233	Aspire ERES Academy	6/30/2020	\$39,306.00	\$39,306.00
<i>Aspire ERES Academy Total</i>				<i>\$39,306.00</i>	<i>\$39,306.00</i>
<b>Aspire Firestone Academy</b>					
	373	Aspire Firestone Academy	6/30/2020	\$375.00	\$375.00
<i>Aspire Firestone Academy Total</i>				<i>\$375.00</i>	<i>\$375.00</i>
<b>Aspire Gateway Academy</b>					
	5378	Aspire Gateway Academy	6/29/2020	\$375.00	\$375.00
<i>Aspire Gateway Academy Total</i>				<i>\$375.00</i>	<i>\$375.00</i>
<b>Aspire Golden State College Preparatory Academy</b>					
	5284	Aspire Golden State College Preparatory Academy	6/29/2020	\$280,907.14	\$281,032.14
<i>Aspire Golden State College Preparatory Academy Total</i>				<i>\$280,907.14</i>	<i>\$281,032.14</i>
<b>Aspire Inskeep Academy</b>					
	5335	Aspire Inskeep Academy	6/29/2020	\$0.00	\$0.00
<i>Aspire Inskeep Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Aspire Juanita Tate Academy</b>					
	5336	Aspire Juanita Tate Academy	6/29/2020	\$225.00	\$225.00

## Appendix C: 2018/2019 Annual Progress Report Data

Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Aspire Juanita Tate Academy Total</b>				\$225.00	\$225.00
<b>Aspire Junior Collegiate Academy</b>					
	371	Aspire Junior Collegiate Academy	6/30/2020	\$154,035.78	\$154,035.78
<b>Aspire Junior Collegiate Academy Total</b>				\$154,035.78	\$154,035.78
<b>Aspire Langston Hughes Academy</b>					
	308	Aspire Langston Hughes Academy	6/30/2020	\$263,950.50	\$263,950.50
<b>Aspire Langston Hughes Academy Total</b>				\$263,950.50	\$263,950.50
<b>Aspire Lionel Wilson Academy</b>					
	5200	Aspire Lionel Wilson Academy	6/29/2020	\$277,045.21	\$277,045.21
<b>Aspire Lionel Wilson Academy Total</b>				\$277,045.21	\$277,045.21
<b>Aspire Monarch Academy</b>					
	5203	Aspire Monarch Academy	6/29/2020	\$53,817.09	\$53,817.09
<b>Aspire Monarch Academy Total</b>				\$53,817.09	\$53,817.09
<b>Aspire Pacific Academy</b>					
	2035	Aspire Pacific Academy	5/30/2020	\$281,704.00	\$281,704.00
<b>Aspire Pacific Academy Total</b>				\$281,704.00	\$281,704.00
<b>Aspire Port City Academy</b>					
	5202	Aspire Port City Academy	6/29/2020	\$218,828.79	\$218,828.79
<b>Aspire Port City Academy Total</b>				\$218,828.79	\$218,828.79
<b>Aspire River Oaks Charter</b>					
	5186	Aspire River Oaks Charter	6/30/2020	\$229,701.00	\$229,701.00
<b>Aspire River Oaks Charter Total</b>				\$229,701.00	\$229,701.00
<b>Aspire Slauson Academy</b>					
	5338	Aspire Slauson Academy	6/29/2020	\$225.00	\$225.00
<b>Aspire Slauson Academy Total</b>				\$225.00	\$225.00
<b>Aspire Titan Academy</b>					
	369	Aspire Titan Academy	6/30/2020	\$155,186.78	\$155,186.78
<b>Aspire Titan Academy Total</b>				\$155,186.78	\$155,186.78
<b>Aspire Vincent Shalvey Academy</b>					
	5298	Aspire Vincent Shalvey Academy	12/31/2019	\$179,200.00	\$273,440.06
<b>Aspire Vincent Shalvey Academy Total</b>				\$179,200.00	\$273,440.06
<b>Bangor Union Elementary</b>					
	5508	Bangor Union Elementary	9/30/2019	\$126,665.00	\$126,665.00
<b>Bangor Union Elementary Total</b>				\$126,665.00	\$126,665.00
<b>Belmont-Redwood Shores School District</b>					
	5244	BRSSD District Office	10/15/2015	\$52,025.00	\$92,929.00
		Ralston Middle School	12/31/2018	\$370,700.00	\$924,604.47
<b>Belmont-Redwood Shores School District Total</b>				\$422,725.00	\$1,017,533.47
<b>Blackford Elementary School</b>					
	4941	Blackford Elementary School	7/31/2018	\$244,276.82	\$295,861.30
<b>Blackford Elementary School Total</b>				\$244,276.82	\$295,861.30
<b>Bonny Doon Elementary</b>					
	5700	Bonny Doon Elementary	8/5/2019	\$51,636.08	\$51,636.08
<b>Bonny Doon Elementary Total</b>				\$51,636.08	\$51,636.08

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Brentwood Union Elementary</b>					
	489	Adams (J. Douglas) Middle	12/31/2016	\$77,133.02	\$73,081.02
		Brentwood Elementary	12/31/2016	\$85,591.59	\$85,591.59
		District Office	12/31/2016	\$16,341.01	\$16,341.01
		Edna Hill Middle	12/31/2016	\$115,564.10	\$115,564.10
		Garin Elementary	12/31/2016	\$118,732.70	\$118,732.70
		Loma Vista Elementary	12/31/2016	\$91,091.16	\$87,039.16
		Marsh Creek Elementary	12/31/2016	\$65,387.25	\$65,387.25
		Mary Casey Black Elementary	12/31/2016	\$47,315.58	\$43,263.58
		Pioneer Elementary	12/31/2016	\$67,974.39	\$67,974.39
		R. Paul Krey Elementary	12/31/2016	\$55,813.00	\$51,520.31
		Ron Nunn Elementary	12/31/2016	\$163,558.11	\$159,506.11
		William B. Bristow Middle	12/31/2016	\$37,784.32	\$37,784.32
	5004	Adams (J. Douglas) Middle	12/20/2019	\$0.00	\$0.00
		Loma Vista Elementary	12/20/2019	\$0.00	\$0.00
		Mary Casey Black Elementary	12/20/2019	\$0.00	\$0.00
		R. Paul Krey Elementary	12/20/2019	\$0.00	\$0.00
		Ron Nunn Elementary	12/20/2019	\$0.00	\$0.00
	<i>Brentwood Union Elementary Total</i>			\$942,286.23	\$921,785.54
<b>Campbell Union School District</b>					
	1729	Campbell Middle School	7/31/2018	\$249,000.00	\$254,380.52
	<i>Campbell Union School District Total</i>			\$249,000.00	\$254,380.52
<b>Capri Elementary School</b>					
	4942	Capri Elementary School	7/31/2018	\$238,007.80	\$254,351.48
	<i>Capri Elementary School Total</i>			\$238,007.80	\$254,351.48
<b>Chico Country Day School</b>					
	383	Chico Country Day School	12/31/2019	\$145,805.29	\$145,805.29
	<i>Chico Country Day School Total</i>			\$145,805.29	\$145,805.29
<b>Chico USD</b>					
	5010	Bidwell Junior High	9/1/2016	\$60,726.16	\$62,027.99
		Chapman Elementary	11/1/2017	\$260,154.27	\$261,644.27
		Chico High	9/1/2018	\$105,627.26	\$113,747.26
		Chico Junior High	9/1/2016	\$237,592.16	\$241,479.04
		Citrus Avenue Elementary	9/1/2016	\$131,962.34	\$134,190.40
		District Office	9/1/2016	\$5,180.67	\$5,220.67
		Emma Wilson Elementary	9/1/2018	\$214,476.51	\$215,251.50
		Fair View High (Continuation)	9/1/2016	\$12,157.07	\$13,637.07
		Hooker Oak Elementary	9/1/2015	\$14,546.61	\$17,946.73
		Little Chico Creek Elementary	9/1/2018	\$379,649.78	\$408,852.78
		Loma Vista	9/1/2016	\$45,887.35	\$46,607.35
		Marigold Elementary	9/1/2018	\$47,447.15	\$48,957.15
		Marsh (Harry M.) Junior High	11/1/2017	\$116,138.22	\$124,358.22
		McManus (John A.) Elementary	11/1/2017	\$139,970.60	\$141,390.60
		Neal Dow Elementary	9/1/2019	\$46,031.67	\$566,119.67
		Parkview Elementary	9/1/2018	\$269,895.52	\$271,485.52
		Pleasant Valley High	9/1/2018	\$168,991.14	\$180,181.14
		Rosedale Elementary	11/1/2017	\$187,565.98	\$189,825.98
		Shasta Elementary	9/1/2016	\$13,224.95	\$14,824.95
		Sierra View Elementary	9/1/2015	\$13,758.61	\$14,415.37
	<i>Chico USD Total</i>			\$2,470,984.02	\$3,072,163.66
<b>Chino Valley Unified School District</b>					
	5370	Don Antonio Lugo High	2/12/2019	\$1,899,226.72	\$2,746,003.51

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Chino Valley Unified</b>	5370	Alicia Cortez Elementary	9/12/2017	\$32,651.67	\$63,928.41
		Anna A. Borba Fundamental Elementary	9/12/2017	\$708.70	\$3,426.90
		Buena Vista Continuation High	9/12/2017	\$18,282.12	\$65,009.57
		Cal Aero Preserve Academy	9/12/2017	\$31,534.49	\$147,275.02
		Chaparral Elementary	9/12/2017	\$49,859.71	\$140,768.13
		Chino Hills High	9/12/2017	\$47,423.59	\$187,907.95
		Chino Valley Adult	9/12/2017	\$2,258.21	\$2,709.87
		Chino Valley Learning Academy	9/12/2017	\$0.00	\$0.00
		Dickson Elementary	9/12/2017	\$20,656.04	\$55,709.80
		E. J. Marshall Elementary	9/12/2017	\$16,143.37	\$16,143.37
		Eagle Canyon Elementary	9/12/2017	\$15,886.53	\$15,886.53
		Edwin Rhodes Elementary	9/12/2017	\$21,380.86	\$90,522.81
		Gerald F. Litel Elementary	9/12/2017	\$4,879.15	\$24,504.58
		Levi H. Dickey Elementary	9/12/2017	\$10,784.02	\$56,395.75
		Media Center	9/12/2017	\$2,101.07	\$8,586.79
		Michael G. Wickman Elementary	9/12/2017	\$29,402.79	\$96,658.25
		Oak Ridge Elementary	9/12/2017	\$4,995.60	\$25,063.89
		Ramona Junior High	9/12/2017	\$2,735.98	\$14,551.22
		Walnut Avenue Elementary	9/12/2017	\$16,099.06	\$16,099.06
		<i>Chino Valley Unified School District Total</i>		<i>\$2,227,009.68</i>	<i>\$3,777,151.41</i>
<b>Cielo Vista Charter</b>	5246	Cielo Vista Charter	6/30/2020	\$124,421.00	\$124,421.00
		<i>Cielo Vista Charter Total</i>		<i>\$124,421.00</i>	<i>\$124,421.00</i>
<b>Classical Academy High School</b>	5674	Classical Academy High	6/30/2020	\$150,900.00	\$150,900.00
		<i>Classical Academy High School Total</i>		<i>\$150,900.00</i>	<i>\$150,900.00</i>
<b>Contra Costa County Office of Education</b>	832	Central County Special Education Programs	6/30/2020	\$29,534.00	\$29,534.00
		East County Elementary Special Education	6/30/2020	\$18,547.00	\$18,547.00
		Far East County Programs	6/30/2020	\$17,064.00	\$17,064.00
		Floyd I. Marchus	6/30/2020	\$64,934.00	\$64,934.00
		Golden Gate Community	6/30/2020	\$17,888.00	\$17,888.00
		Heritage CCCOE Special Education Programs	6/30/2020	\$4,020.00	\$4,020.00
		Golden Gate Community - Golden State Pittsburg School	6/30/2020	\$42,435.00	\$42,435.00
		Stewart Building	6/30/2020	\$29,313.00	\$29,313.00
		<i>Contra Costa County Office of Education Total</i>		<i>\$223,735.00</i>	<i>\$223,735.00</i>
<b>Di Giorgio Elementary</b>	2048	Di Giorgio Elementary	12/29/2017	\$157,115.40	\$160,086.16
		<i>Di Giorgio Elementary Total</i>		<i>\$157,115.40</i>	<i>\$160,086.16</i>
<b>Downey Unified School District</b>	4955	Alameda Elementary	6/30/2020	\$0.00	\$0.00
		Carpenter Elementary	6/30/2020	\$0.00	\$0.00
		Columbus High	7/30/2019	\$302,273.90	\$302,273.90
		District Office	6/30/2020	\$0.00	\$0.00
		Doty Middle	6/30/2020	\$0.00	\$0.00
		Downey High	7/30/2019	\$1,465,614.00	\$1,578,653.65
		Gallatin Elementary	6/30/2020	\$0.00	\$0.00
		Gauldin Elementary	6/30/2020	\$0.00	\$0.00
		Griffiths Middle	7/30/2019	\$752,617.74	\$752,617.74
		Imperial Elementary	6/30/2020	\$0.00	\$0.00
		Lewis Elementary	7/30/2019	\$312,173.55	\$312,173.55
		Maintenance & Warehouse	6/30/2020	\$0.00	\$0.00
		Old River Elementary	6/30/2020	\$0.00	\$0.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Downey Unified Sch</b>					
	4955	Pace Elementary	6/30/2020	\$0.00	\$0.00
		Price Elementary	7/30/2019	\$315,632.39	\$315,632.39
		Rio Hondo Elementary	6/30/2020	\$0.00	\$0.00
		Rio San Gabriel Elementary	7/30/2019	\$315,632.39	\$315,632.39
		Sussman Middle	6/30/2017	\$455,000.00	\$455,000.00
		Unsworth Elementary	6/30/2020	\$0.00	\$0.00
		Ward Elementary	6/30/2020	\$0.00	\$0.00
		Warren High	7/30/2019	\$1,315,870.00	\$1,415,802.17
		West Middle	6/30/2020	\$0.00	\$0.00
		Williams Elementary	6/30/2020	\$0.00	\$0.00
		Transportation	6/30/2020	\$0.00	\$0.00
<i>Downey Unified School District Total</i>				<i>\$5,234,813.97</i>	<i>\$5,447,785.79</i>
<b>East Nicolaus Joint Union High</b>					
	5031	East Nicolaus High	9/1/2019	\$112,464.41	\$206,594.00
<i>East Nicolaus Joint Union High Total</i>				<i>\$112,464.41</i>	<i>\$206,594.00</i>
<b>Edison-Bethune Charter Academy</b>					
	406	Edison-Bethune Charter Academy	6/30/2020	\$266,868.56	\$266,868.56
<i>Edison-Bethune Charter Academy Total</i>				<i>\$266,868.56</i>	<i>\$266,868.56</i>
<b>EJE Elementary Academy Charter</b>					
	5730	EJE Elementary Academy Charter	6/30/2020	\$153,275.63	\$153,275.63
<i>EJE Elementary Academy Charter Total</i>				<i>\$153,275.63</i>	<i>\$153,275.63</i>
<b>EJE Middle Academy</b>					
	5729	EJE Middle Academy	6/30/2020	\$145,534.36	\$145,534.36
<i>EJE Middle Academy Total</i>				<i>\$145,534.36</i>	<i>\$145,534.36</i>
<b>Escondido Charter High</b>					
	75	Escondido Charter High	6/30/2020	\$165,455.11	\$165,455.11
<i>Escondido Charter High Total</i>				<i>\$165,455.11</i>	<i>\$165,455.11</i>
<b>Flournoy Union Elementary School District</b>					
	209	Flournoy Elementary School	11/25/2014	\$19,829.00	\$19,829.00
<i>Flournoy Union Elementary School District Total</i>				<i>\$19,829.00</i>	<i>\$19,829.00</i>
<b>Forest Hill Elementary School</b>					
	2286	Forest Hill Elementary	7/31/2018	\$222,928.21	\$264,186.36
<i>Forest Hill Elementary School Total</i>				<i>\$222,928.21</i>	<i>\$264,186.36</i>
<b>Forest Ranch Charter</b>					
	340	Forest Ranch Charter	6/30/2020	\$136,642.50	\$136,642.50
<i>Forest Ranch Charter Total</i>				<i>\$136,642.50</i>	<i>\$136,642.50</i>
<b>Fresno Unified</b>					
	823	Instructional Media Center	6/30/2019	\$0.00	\$0.00
		Jefferson Elementary	10/31/2019	\$135,963.00	\$135,963.00
		Birney Elementary	10/31/2019	\$169,677.15	\$169,677.15
		Burroughs Elementary	10/31/2019	\$224,281.40	\$224,281.40
		Centennial Elementary	10/31/2019	\$470,337.92	\$470,337.92
		Del Mar Elementary	3/31/2018	\$294,625.47	\$294,625.47
		Holland Elementary	6/30/2019	\$213,176.12	\$213,176.12
		King Elementary	10/31/2019	\$26,313.75	\$26,313.75
		Kings Canyon Middle	10/31/2019	\$739,848.16	\$739,848.16
		Powers-Ginsburg Elementary	10/31/2019	\$94,580.67	\$94,580.67
		Pyle Elementary	10/31/2019	\$77,511.46	\$77,511.46
		Roeding Elementary	3/31/2018	\$334,153.51	\$334,153.51

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Fresno Unified</b>	823	Turner Elementary	10/31/2019	\$147,452.40	\$147,452.40
		Vinland Elementary	10/31/2019	\$141,091.76	\$141,091.76
	2439	Powers-Ginsburg Elementary	12/31/2019	\$15,000.00	\$15,000.00
		Herbert Hoover High	12/31/2019	\$25,000.00	\$25,000.00
		Lowell Elementary	12/31/2019	\$15,000.00	\$15,000.00
		Miguel Hidalgo Elementary	12/31/2019	\$15,000.00	\$15,000.00
		Ann B. Leavenworth	12/31/2019	\$15,000.00	\$15,000.00
		Bullard High	12/31/2019	\$207,251.97	\$207,251.97
		Bullard Talent Project	12/31/2019	\$108,388.12	\$108,388.12
		Calwa Elementary	12/31/2019	\$15,000.00	\$15,000.00
		Center for Professional Development (FUSD)	12/31/2019	\$15,000.00	\$15,000.00
		David L. Greenberg Elementary	12/31/2019	\$83,045.00	\$83,045.00
		Edison High	12/31/2019	\$25,000.00	\$25,000.00
		Edith B. Storey Elementary	12/31/2019	\$25,000.00	\$25,000.00
		Elizabeth Terronez Middle	12/31/2019	\$85,567.50	\$85,567.50
		Ezekiel Balderas Elementary	12/31/2019	\$15,000.00	\$15,000.00
		Fresno Adult	12/31/2019	\$15,000.00	\$15,000.00
		Fresno High	12/31/2019	\$25,000.00	\$25,000.00
		Heaton Elementary	12/31/2019	\$15,000.00	\$15,000.00
		Kratt Elementary	12/31/2019	\$44,856.16	\$44,856.16
		Malloch Elementary	12/31/2019	\$68,754.36	\$68,754.36
		Manchester Gate	12/31/2019	\$17,186.45	\$17,186.45
		Mayfair Elementary	12/31/2019	\$15,000.00	\$15,000.00
		Norseman Elementary	12/31/2019	\$20,000.00	\$20,000.00
		Phoenix Elementary Academy Community Day	12/31/2019	\$15,000.00	\$15,000.00
		Starr Elementary	12/31/2019	\$15,000.00	\$15,000.00
	Sunnyside High	12/31/2019	\$25,000.00	\$25,000.00	
	Tehipite Middle	12/31/2019	\$51,398.03	\$51,398.03	
<i>Fresno Unified Total</i>				\$4,060,460.36	\$4,060,460.36
<b>Garden Grove Unified</b>					
	5684	Dwight D. Eisenhower Elementary	8/1/2019	\$112,267.95	\$171,468.59
		Clinton Elementary	8/1/2019	\$239,802.18	\$648,860.54
		Garden Grove High	8/1/2019	\$1,899,127.74	\$1,908,349.74
		La Quinta High	6/30/2020	\$6,062.54	\$6,062.54
		Pacifica High	6/30/2020	\$6,062.54	\$6,062.54
		Rancho Alamitos High	8/1/2019	\$578,437.37	\$738,301.95
	5707	Parkview Elementary	8/1/2019	\$136,648.00	\$230,318.00
		Heritage Elementary	8/1/2019	\$518,254.58	\$761,934.00
		Bryant Elementary	8/1/2019	\$259,392.58	\$451,902.00
		C. C. Violette Elementary	8/1/2019	\$127,472.00	\$214,852.00
		Dr. Walter C. Ralston Intermediate	8/1/2019	\$320,511.13	\$550,760.54
		Earl Warren Elementary	6/30/2020	\$0.00	\$0.00
		Ernest O. Lawrence Elementary	8/1/2019	\$6,062.54	\$6,062.54
		Excelsior Elementary	8/1/2019	\$50,683.12	\$177,062.54
		Genevieve M. Crosby Elementary	8/1/2019	\$6,062.54	\$6,062.54
		Linton T. Simmons Elementary	8/1/2019	\$225,294.54	\$375,574.55
		Louis G. Zeyen Elementary	8/1/2019	\$141,718.54	\$234,708.54
		Loyal Barker Elementary	8/1/2019	\$496,776.88	\$496,776.88
		R. F. Hazard Elementary	8/1/2019	\$252,491.15	\$472,200.56
		Rosita Elementary	8/1/2019	\$159,078.54	\$263,968.55
		Wakeham Elementary	8/1/2019	\$265,596.14	\$458,105.56
		Woodbury Elementary	8/1/2019	\$446,342.58	\$678,366.00
<i>Garden Grove Unified Total</i>				\$6,254,145.18	\$8,857,760.70
<b>Glendale Unified School District</b>					
	1293	Glendale High School	2/29/2020	\$284,435.00	\$358,708.51
		Hoover High School	12/1/2016	\$187,259.29	\$365,763.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)	
<b>Glendale Unified Scl</b>	1842	John Muir Elementary	1/1/2020	\$317,138.88	\$317,138.88	
		Eleanor J. Toll Middle	10/31/2017	\$80,745.25	\$80,745.25	
		Glendale High	1/1/2019	\$539,242.28	\$539,242.28	
		Theodore Roosevelt Middle	10/31/2017	\$71,588.95	\$71,588.95	
		Woodrow Wilson Middle	9/1/2017	\$86,865.12	\$86,865.12	
	1909	Horace Mann Elementary	8/1/2016	\$98,502.98	\$98,502.98	
		Anderson W. Clark Magnet High	12/31/2017	\$197,395.33	\$197,395.33	
		Cerritos Elementary	8/1/2016	\$84,407.23	\$84,407.23	
		Columbus Elementary	6/29/2018	\$80,191.24	\$80,191.24	
		Daily (Allan F.) High (Continuation)	7/1/2016	\$35,696.60	\$35,696.60	
		Herbert Hoover High	9/30/2018	\$426,090.35	\$426,090.35	
		John Marshall Elementary	9/1/2019	\$487,656.39	\$487,656.39	
		Rosemont Middle	8/1/2019	\$153,768.51	\$153,768.51	
	5054	Monte Vista Elementary	1/31/2020	\$622.50	\$622.50	
		Thomas Jefferson Elementary	1/31/2020	\$622.50	\$622.50	
		Abraham Lincoln Elementary	1/31/2020	\$622.50	\$622.50	
		John C. Fremont Elementary	1/31/2020	\$622.50	\$622.50	
		Benjamin Franklin Elementary	1/31/2020	\$622.50	\$622.50	
		Herbert Hoover High	1/31/2020	\$64,788.01	\$64,788.01	
		Valley View Elementary	1/31/2020	\$622.50	\$622.50	
		Glendale High	8/31/2018	\$251,341.37	\$251,341.37	
		Balboa Elementary	1/31/2020	\$622.50	\$622.50	
		Crescenta Valley High	11/1/2019	\$162,674.75	\$162,674.75	
		Dunsmore Elementary	1/31/2020	\$622.50	\$622.50	
		Glenoaks Elementary	1/31/2020	\$622.50	\$622.50	
		La Crescenta Elementary	1/31/2020	\$622.50	\$622.50	
		Mark Keppel Elementary	1/31/2020	\$622.50	\$622.50	
		Mountain Avenue Elementary	1/31/2020	\$622.50	\$622.50	
		R. D. White Elementary	1/31/2020	\$622.50	\$622.50	
		Thomas Edison Elementary	1/31/2020	\$622.50	\$622.50	
		Verdugo Woodlands Elementary	1/31/2020	\$622.50	\$622.50	
	<i>Glendale Unified School District Total</i>				\$3,619,125.03	\$3,871,902.25
	<b>Hamilton Unified School District</b>					
	256	Hamilton Community Day	8/9/2019	\$0.00	\$0.00	
		Hamilton Elementary	8/9/2019	\$20,308.00	\$20,308.00	
		Hamilton High School	6/30/2020	\$6,323.00	\$6,323.00	
<i>Hamilton Unified School District Total</i>				\$26,631.00	\$26,631.00	
<b>Happy Valley Union Elementary School District</b>						
	181	Happy Valley Elementary	9/30/2019	\$34,111.10	\$106,825.59	
		Happy Valley Primary	9/30/2019	\$32,495.00	\$106,216.43	
<i>Happy Valley Union Elementary School District Total</i>				\$66,606.10	\$213,042.02	
<b>Hillsborough City Elementary</b>						
	5544	Crocker Middle	9/1/2018	\$71,859.40	\$77,259.40	
		District Office	12/30/2019	\$74,265.46	\$74,903.45	
		North Hillsborough	9/1/2017	\$31,274.41	\$35,324.40	
		South Hillsborough	9/1/2018	\$185,732.74	\$187,682.72	
		West Hillsborough	9/1/2017	\$37,057.40	\$42,157.40	
<i>Hillsborough City Elementary Total</i>				\$400,189.41	\$417,327.37	
<b>Holly Drive Leadership Academy</b>						
	5302	Holly Drive Leadership Acad.	6/30/2020	\$21,341.00	\$21,341.00	
<i>Holly Drive Leadership Academy Total</i>				\$21,341.00	\$21,341.00	
<b>Inspire School of Arts and Sciences</b>						
	508	Inspire School of Arts and Sciences	6/30/2019	\$255,183.74	\$255,183.74	



## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<i>Inspire School of Arts and Sciences Total</i>				\$255,183.74	\$255,183.74
<b>La Canada Unified School District</b>					
	1144	La Canada Elementary	12/3/2018	\$60,757.93	\$60,757.93
		La Canada High	12/3/2018	\$383,722.80	\$383,722.80
		Palm Crest Elementary	8/3/2018	\$92,872.85	\$92,872.85
		Paradise Canyon Elementary	12/3/2018	\$67,341.42	\$67,341.42
<i>La Canada Unified School District Total</i>				\$604,695.00	\$604,695.00
<b>Lake Elementary School District</b>					
	5737	Lake Elementary	4/30/2020	\$64,083.00	\$64,083.00
<i>Lake Elementary School District Total</i>				\$64,083.00	\$64,083.00
<b>Linden Unified School District</b>					
	5301	Glenwood Elementary School	9/30/2019	\$41,407.00	\$43,379.00
		Linden Elementary School	6/30/2018	\$48,456.00	\$50,022.00
		Linden High School	9/30/2019	\$91,290.00	\$95,702.00
		Pride High School/ Chartville	6/30/2018	\$13,321.00	\$13,554.00
		Waterloo Middle School	9/30/2019	\$24,143.00	\$25,462.00
		Waverly Elementary School	6/30/2018	\$28,557.00	\$29,543.00
<i>Linden Unified School District Total</i>				\$247,174.00	\$257,662.00
<b>Lodi Unified School District</b>					
	2468	George Washington Elementary	5/31/2019	\$331,891.29	\$331,891.29
		John Muir Elementary	5/31/2019	\$243,652.10	\$243,652.10
		Bear Creek High	5/31/2019	\$422,149.30	\$422,149.30
		Ronald E. McNair High	5/31/2019	\$375,299.16	\$375,299.16
		Westwood Elementary	5/31/2019	\$10,501.29	\$10,501.29
		Liberty High	5/31/2019	\$52,297.71	\$52,297.71
		Davis Elementary	5/31/2019	\$150,560.50	\$150,560.50
		Delta Sierra Middle	4/30/2019	\$328,233.94	\$328,233.94
		Elkhorn	5/31/2019	\$4,468.61	\$4,468.61
		Houston	5/31/2019	\$6,032.68	\$6,032.68
		Lakewood Elementary	5/31/2019	\$7,373.35	\$7,373.35
		Lodi Adult	5/31/2019	\$3,095.51	\$3,095.51
		Morada Middle	4/30/2019	\$9,951.65	\$9,951.65
		Oakwood Elementary	5/31/2019	\$8,490.40	\$8,490.40
		Turner Academy at Tokay Colony	5/31/2019	\$1,564.08	\$1,564.08
		Wagner-Holt Elementary	4/30/2019	\$306,373.30	\$306,373.30
<i>Lodi Unified School District Total</i>				\$2,261,934.87	\$2,261,934.87
<b>Lompoc Unified School District</b>					
	2733	Buena Vista Elementary School	6/30/2019	\$83,455.28	\$83,455.28
		Cabrillo High School	12/1/2019	\$153,635.61	\$153,635.61
		Clarence Ruth Elementary School	6/30/2019	\$42,915.08	\$42,915.08
		Crestview Elementary School	6/30/2019	\$261,422.40	\$261,422.40
		El Camino Adult Education	12/31/2019	\$266,171.16	\$266,171.16
		Fillmore Elementary School	12/31/2019	\$127,352.90	\$127,352.90
		Haggood Elementary School	8/31/2019	\$56,944.47	\$56,944.47
		La Canada Elementary School	6/30/2019	\$176,092.85	\$176,092.85
		La Honda Elementary School	6/30/2019	\$73,651.94	\$73,651.94
		Lompoc High School	12/31/2019	\$271,279.92	\$271,279.92
		Lompoc Valley Middle School	6/30/2019	\$102,000.19	\$102,000.19
		Los Berros Elementary School	6/30/2019	\$87,312.11	\$87,312.11
		Maple High School	12/31/2019	\$299,919.01	\$299,919.01
		Miguelito Elementary School	6/30/2019	\$130,959.44	\$130,959.44
		Mission Valley/Ed Center	8/31/2018	\$1,037.68	\$1,037.68
		Vandenberg Middle School	6/30/2019	\$71,255.38	\$71,255.38

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<i>Lompoc Unified School District Total</i>				\$2,205,405.42	\$2,205,405.42
<b>LOS ANGELES UNIFIED SCHOOL DISTRICT</b>					
	2078	John Muir Middle	11/1/2019	\$732,959.00	\$732,959.00
		Berendo Middle	11/1/2019	\$1,231,424.00	\$1,231,424.00
		Bret Harte Preparatory Middle	11/1/2019	\$1,069,003.00	\$1,069,003.00
		Carson Senior High	2/3/2020	\$1,342,845.00	\$1,342,845.00
		East Valley Senior High	12/20/2019	\$206,630.00	\$206,630.00
		Gardena Senior High	11/1/2019	\$1,772,044.00	\$1,772,044.00
		Gaspar De Portola Middle	11/1/2019	\$363,336.00	\$363,336.00
		John H. Liechty Middle	9/20/2019	\$325,227.00	\$325,227.00
		Joseph Le Conte Middle	12/2/2019	\$1,348,774.00	\$1,348,774.00
		Robert Frost Middle	11/1/2019	\$178,894.00	\$178,894.00
		Stevenson Gifted Magnet	12/2/2019	\$379,758.00	\$379,758.00
		Verdugo Hills Senior High	11/1/2019	\$401,260.00	\$401,260.00
	2459	Edwin Markham Middle	4/3/2020	\$202,011.00	\$202,011.00
		Andrew Carnegie Middle	4/3/2020	\$82,079.00	\$82,079.00
		John Adams Middle	4/3/2020	\$144,107.00	\$144,107.00
		Arleta High	4/3/2020	\$198,661.00	\$198,661.00
		Chester W. Nimitz Middle	4/3/2020	\$198,839.00	\$198,839.00
		Ernest Lawrence Middle	4/3/2020	\$188,826.00	\$188,826.00
		George K. Porter Middle	4/3/2020	\$132,406.00	\$132,046.00
		James Madison Middle	4/3/2020	\$254,966.00	\$254,966.00
		James Monroe High	4/3/2020	\$271,520.00	\$271,520.00
		John A. Sutter Middle	4/3/2020	\$247,979.00	\$247,979.00
		Maywood Academy High	4/3/2020	\$60,143.00	\$60,143.00
		Nathaniel Narbonne Senior High	4/3/2020	\$212,193.00	\$212,193.00
		Oliver Wendell Holmes Middle	4/3/2020	\$360,086.00	\$360,086.00
		Patrick Henry Middle	4/3/2020	\$146,246.00	\$146,246.00
		Robert E. Peary Middle	4/3/2020	\$155,571.00	\$155,571.00
		Robert Fulton College Preparatory	4/3/2020	\$120,751.00	\$120,751.00
		Roy Romer Middle	4/3/2020	\$131,245.00	\$131,245.00
		South Gate Middle	4/3/2020	\$128,174.00	\$128,174.00
		Sun Valley High	4/3/2020	\$403,519.00	\$403,519.00
		Thomas Starr King Middle School Film and Media Magnet	4/3/2020	\$137,751.00	\$137,751.00
		Vista Middle	4/3/2020	\$255,060.00	\$225,060.00
		Walter Reed Middle	4/3/2020	\$195,537.00	\$195,537.00
		WESM Health/Sports Medicine	4/3/2020	\$49,223.00	\$49,223.00
		Woodland Hills Academy	4/3/2020	\$4,853.00	\$4,853.00
	2771	Eagle Rock High	11/1/2019	\$2,082,838.00	\$2,082,838.00
		Francisco Bravo Medical Magnet High	2/8/2020	\$1,079,485.00	\$1,079,485.00
		Franklin High School Magnet	11/1/2019	\$2,267,333.00	\$2,267,333.00
		George Washington Preparatory High	11/1/2019	\$2,928,955.00	\$2,928,955.00
		Hollenbeck Middle	4/3/2020	\$284,047.00	\$284,047.00
		James A. Garfield Senior High	2/4/2020	\$1,447,033.00	\$1,447,033.00
		Manual Arts High School Magnet	11/1/2019	\$2,493,800.00	\$2,493,800.00
		South East High	2/3/2020	\$2,226,748.00	\$2,226,748.00
		South Gate Senior High	12/7/2018	\$2,641,956.00	\$2,641,956.00
		University Senior High	4/3/2020	\$330,719.00	\$330,719.00
		West Adams Preparatory High	4/3/2020	\$200,321.00	\$200,321.00
	4998	John F. Kennedy High	12/28/2018	\$1,082,210.00	\$1,082,210.00
		Abraham Lincoln Senior High	10/26/2018	\$629,368.00	\$629,368.00
		Audubon Middle	11/1/2019	\$2,494,223.00	\$2,494,223.00
		Bell Senior High	11/1/2019	\$1,700,005.00	\$1,700,005.00
		Edward R. Roybal Learning Center	8/31/2018	\$1,673,083.00	\$1,673,083.00
		Helen Bernstein High	5/14/2018	\$1,991,500.00	\$1,991,500.00
		Johnnie Cochran, Jr., Middle	12/31/2018	\$2,942,287.00	\$2,942,287.00
		King/Drew Medical Magnet High	7/31/2018	\$1,904,465.00	\$1,904,465.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>LOS ANGELES UNIFI</b>	4998	Panorama High	12/28/2018	\$960,662.00	\$960,662.00
		School of Business and Tourism at Contreras Learning Comp	6/21/2018	\$1,480,605.00	\$1,480,605.00
		Van Nuys High School Performing	12/28/2018	\$2,224,663.00	\$2,224,663.00
	<i>LOS ANGELES UNIFIED SCHOOL DISTRICT Total</i>				<i>\$50,700,206.00</i>
<b>Lucia Mar Unified</b>					
	5140	Arroyo Grande High	5/31/2019	\$384,626.20	\$521,418.20
		Branch Elementary	5/31/2017	\$11,546.00	\$26,052.00
		Dana Elementary	5/31/2017	\$47,446.00	\$88,052.00
		Fairgrove Elementary	10/31/2018	\$253,970.00	\$312,979.00
		Grover Beach Elementary	5/31/2017	\$171,881.00	\$200,161.00
		Grover Heights Elementary	12/31/2016	\$25,846.00	\$40,747.00
		Harloe Elementary	8/31/2019	\$121,009.70	\$150,384.70
		Judkins Middle	12/31/2016	\$158,746.00	\$202,445.00
		Lopez Continuation High	1/28/2015	\$9,888.00	\$28,254.00
		Mesa Middle	8/31/2018	\$98,553.00	\$155,193.00
		Nipomo Elementary	6/30/2017	\$120,222.00	\$153,389.00
		Nipomo High	12/31/2019	\$85,132.79	\$223,439.79
		Ocean View Elementary	7/31/2017	\$121,762.00	\$160,953.00
		Oceano Elementary	7/31/2017	\$134,356.00	\$158,432.00
		Paulding Middle	5/31/2019	\$199,169.80	\$248,276.80
		Shell Beach Elementary	6/30/2017	\$36,402.00	\$49,938.00
<i>Lucia Mar Unified Total</i>				<i>\$1,980,556.49</i>	<i>\$2,720,114.49</i>
<b>Lynwood Unified School District</b>					
	5500	District Offices	5/20/2015	\$971,234.00	\$985,262.00
		Thurgood Marshall Elementary	2/15/2019	\$155,948.00	\$159,305.00
		Lindbergh Elementary	5/20/2015	\$575,930.00	\$584,633.00
		Lugo Elementary	2/15/2019	\$470,792.00	\$475,171.00
		Mark Twain Elementary	2/15/2019	\$425,970.00	\$433,039.00
		Roosevelt Elementary	2/15/2019	\$482,100.00	\$487,701.00
		Will Rogers Elementary	5/20/2015	\$801,210.00	\$808,968.00
<i>Lynwood Unified School District Total</i>				<i>\$3,883,184.00</i>	<i>\$3,934,079.00</i>
<b>Marcum-Illinois Union Elementary</b>					
	4999	Marcum-Illinois Union Elementary	6/1/2019	\$222,323.73	\$222,323.73
<i>Marcum-Illinois Union Elementary Total</i>				<i>\$222,323.73</i>	<i>\$222,323.73</i>
<b>Marshall Lane Elementary School</b>					
	4925	Marshall Lane Elementary School	7/31/2018	\$217,468.22	\$262,468.22
<i>Marshall Lane Elementary School Total</i>				<i>\$217,468.22</i>	<i>\$262,468.22</i>
<b>McGill School of Success</b>					
	3824	McGill School of Success	6/30/2020	\$88,018.36	\$105,518.36
<i>McGill School of Success Total</i>				<i>\$88,018.36</i>	<i>\$105,518.36</i>
<b>Monroe Middle School</b>					
	3855	Monroe Middle School	7/31/2018	\$252,502.80	\$252,502.80
<i>Monroe Middle School Total</i>				<i>\$252,502.80</i>	<i>\$252,502.80</i>
<b>Monterey County Office of Education</b>					
	2032	Arthur B. Ingham Center	6/30/2020	\$57,439.37	\$57,439.37
		Bard Blades (TMR)	6/30/2020	\$74,509.75	\$74,509.75
		Gabilan School for Exceptional	12/21/2018	\$62,564.95	\$62,564.95
<i>Monterey County Office of Education Total</i>				<i>\$194,514.07</i>	<i>\$194,514.07</i>
<b>Monterey Peninsula Unified</b>					
	2772	Central Coast High	6/30/2020	\$28,866.64	\$31,890.64

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Monterey Peninsula</b>					
	2772	Del Rey Woods Elementary	6/30/2020	\$169,330.00	\$232,693.92
		District Office	6/30/2020	\$11,697.00	\$21,377.94
		Foothill Elementary	6/30/2020	\$149,397.00	\$160,275.78
		George C. Marshall Elementary	6/30/2020	\$38,050.72	\$43,588.72
		Highland Elementary	6/30/2020	\$72,518.59	\$72,518.59
		Ione Olson Elementary	6/30/2020	\$36,775.70	\$43,825.70
		J. C. Crumpton Elementary	6/30/2020	\$31,759.51	\$38,689.51
		La Mesa Elementary	6/30/2020	\$10,948.74	\$16,630.74
		Los Arboles Middle	6/30/2020	\$38,167.94	\$53,497.96
		Marina Childrens Center	6/30/2020	\$23,412.54	\$26,028.54
		Marina High	6/30/2020	\$227,597.00	\$397,723.90
		Marina Vista Elementary	6/30/2020	\$26,422.00	\$50,229.72
		Martin Luther King	6/30/2020	\$83,085.00	\$93,507.37
		Monte Vista Elementary	6/30/2020	\$25,256.00	\$31,564.09
		Monterey High	6/30/2020	\$66,931.65	\$109,527.76
		MPUSD Special Education	6/30/2020	\$28,352.63	\$32,984.63
		Ord Terrace Elementary	6/30/2020	\$30,078.32	\$35,862.32
		Seaside High	6/30/2020	\$56,231.48	\$98,011.34
		Seaside Middle	6/30/2020	\$68,851.05	\$90,232.82
		Trans/Maintenance/IMC	6/30/2020	\$40,022.00	\$101,430.24
		Walter Colton	6/30/2020	\$48,780.00	\$56,447.53
<i>Monterey Peninsula Unified Total</i>				<i>\$1,312,531.51</i>	<i>\$1,838,539.76</i>
<b>Moreno Valley Unified School District</b>					
	2001	Badger Springs Middle	9/25/2019	\$751,369.93	\$751,369.93
		Box Springs Elementary	9/1/2019	\$142,054.00	\$142,054.00
		Cloverdale Elementary	11/1/2019	\$483,444.00	\$483,444.00
		District Office (CEC)	9/25/2019	\$346,307.00	\$346,307.00
		Landmark Middle	9/25/2019	\$806,197.00	\$806,197.00
		North Ridge Elementary	9/25/2019	\$134,302.00	\$134,302.00
		Palm Middle	9/25/2019	\$803,520.00	\$803,520.00
		Sunnymead Elementary	9/25/2019	\$393,958.00	\$393,958.00
		Sunnymead Middle	9/25/2019	\$159,269.00	\$159,269.00
		Valley View High	9/25/2019	\$217,298.00	\$217,298.00
		Vista del Lago High	9/25/2019	\$266,381.00	\$266,381.00
		Vista Heights Middle	11/1/2019	\$750,658.00	\$750,658.00
<i>Moreno Valley Unified School District Total</i>				<i>\$5,254,757.93</i>	<i>\$5,254,757.93</i>
<b>Museum</b>					
	5488	Museum	6/30/2020	\$96,061.39	\$96,061.39
<i>Museum Total</i>				<i>\$96,061.39</i>	<i>\$96,061.39</i>
<b>North Oakland Community Charter School</b>					
	232	North Oakland Community Charter	6/30/2020	\$118,874.21	\$118,874.21
<i>North Oakland Community Charter School Total</i>				<i>\$118,874.21</i>	<i>\$118,874.21</i>
<b>Ontario-Montclair School District</b>					
	2255	Lincoln Elementary	12/31/2019	\$7,344.95	\$7,344.95
		Mariposa Elementary	12/31/2019	\$11,371.31	\$11,371.31
		Mission Elementary	12/31/2019	\$14,021.93	\$14,021.93
		Vista Grande Elementary	12/31/2019	\$10,365.33	\$10,365.33
		Ramona Elementary	12/31/2019	\$10,489.45	\$10,489.45
		Howard Elementary	12/31/2019	\$10,757.70	\$10,757.70
		De Anza Middle	5/30/2018	\$5,448.11	\$5,448.11
		Montera Elementary	5/30/2018	\$4,608.60	\$4,608.60
		Moreno Elementary	5/30/2018	\$4,347.91	\$4,347.91
		Serrano Middle	12/31/2019	\$7,076.30	\$7,076.30
		Sultana Elementary	5/30/2018	\$10,677.31	\$10,677.31

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Ontario-Montclair S</b>					
	2255	Hawthorne Elementary	12/31/2019	\$11,714.31	\$11,714.31
		El Camino Elementary	12/31/2019	\$384,559.89	\$384,559.89
		Central Language Academy	12/31/2019	\$783,935.75	\$783,935.75
		Euclid Elementary	12/31/2019	\$769,660.23	\$769,660.23
		Kingsley Elementary	12/31/2019	\$12,778.26	\$12,778.26
		Lehigh Elementary	12/31/2019	\$88,118.93	\$88,118.93
		Linda Vista Pre-School	12/31/2019	\$7,913.25	\$7,913.25
		Oaks Middle	12/28/2018	\$8,061.64	\$8,061.64
		Ray Wiltsey Middle	12/31/2019	\$7,186.19	\$7,186.19
		Richard Haynes Elementary	9/20/2018	\$10,350.95	\$10,350.95
		Vernon Middle	12/31/2019	\$12,909.83	\$12,909.83
		Vina Danks Middle	12/28/2018	\$8,233.14	\$8,233.14
		Vineyard Elementary	12/31/2019	\$11,234.43	\$11,234.43
<i>Ontario-Montclair School District Total</i>				\$2,213,165.70	\$2,213,165.70
<b>Orinda Union Elementary School District</b>					
	3878	Del Rey Elementary School	6/1/2020	\$0.00	\$0.00
		Glorietta Elementary School	6/1/2020	\$149,033.00	\$149,033.00
		Orinda Intermediate School	6/1/2020	\$0.00	\$0.00
		Sleepy Hollow Elementary School	6/1/2020	\$0.00	\$0.00
		Wagner Ranch Elementary School	6/1/2020	\$0.00	\$0.00
<i>Orinda Union Elementary School District Total</i>				\$149,033.00	\$149,033.00
<b>Oroville City Elementary</b>					
	1353	Bird Street Elementary	6/30/2020	\$17,947.00	\$26,361.54
		Central Middle	6/30/2020	\$64,934.00	\$91,322.75
		Ishi Hills Middle	6/30/2020	\$25,281.00	\$28,870.49
		Oakdale Heights Elementary	6/30/2020	\$44,369.00	\$59,590.15
		Ophir Elementary	6/30/2020	\$40,982.00	\$52,814.27
		Sierra Del Oro	6/30/2020	\$25,018.00	\$42,169.86
		Stanford Avenue Elementary	6/30/2020	\$50,417.00	\$53,927.60
		Wyandotte Academy	6/30/2020	\$82,757.37	\$82,757.37
<i>Oroville City Elementary Total</i>				\$351,705.37	\$437,814.03
<b>Pacheco Union Elementary School District</b>					
	5478	Pacheco Elementary School	6/30/2020	\$55,108.54	\$55,108.54
		Prairie Elementary School	6/30/2020	\$62,187.93	\$208,759.38
<i>Pacheco Union Elementary School District Total</i>				\$117,296.47	\$263,867.92
<b>Pacific Union Elementary</b>					
	2074	Pacific Union Elementary	6/30/2020	\$202,387.21	\$219,161.01
<i>Pacific Union Elementary Total</i>				\$202,387.21	\$219,161.01
<b>Pacifica</b>					
	5056	Cabrillo Elementary	9/1/2017	\$10,183.46	\$14,900.26
		District Office	8/31/2019	\$47,778.67	\$48,873.01
		Ingrid B. Lacy Middle	9/1/2018	\$109,935.39	\$127,110.86
		Linda Mar Educational Center	8/31/2019	\$80,041.29	\$88,855.99
		Ocean Shore Elementary	9/1/2017	\$11,586.10	\$15,312.94
		Ortega Elementary	9/1/2018	\$87,298.40	\$96,942.04
		Sunset Ridge Elementary	9/1/2018	\$121,189.46	\$140,409.30
		Vallemar Elementary	9/1/2018	\$75,926.36	\$84,699.90
<i>Pacifica Total</i>				\$543,939.13	\$617,104.30
<b>Pajaro Valley Unified</b>					
	5013	Amesti Elementary	3/21/2016	\$12,769.23	\$12,769.23
		Ann Soldo Elementary	12/1/2019	\$11,522.98	\$11,522.98
		Aptos High	6/30/2019	\$82,729.30	\$82,729.30

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Pajaro Valley Unifie</b>	5013	Aptos Junior High	6/30/2019	\$15,128.82	\$15,128.82
		Bradley Elementary	3/24/2016	\$7,171.05	\$7,171.05
		Calabasas Elementary	3/28/2016	\$19,831.07	\$19,831.07
		Cesar E. Chavez Middle	6/30/2019	\$415,666.15	\$415,666.15
		E. A. Hall Middle	6/30/2016	\$28,768.02	\$28,768.02
		Freedom Elementary	12/1/2019	\$22,708.99	\$22,708.99
		H. A. Hyde Elementary	4/7/2016	\$18,741.72	\$18,741.72
		Hall District Elementary	4/11/2016	\$22,166.49	\$22,166.49
		Lakeview Middle	12/1/2019	\$29,813.58	\$29,813.58
		Landmark Elementary	12/1/2019	\$9,133.27	\$9,133.27
		Mar Vista Elementary	4/21/2016	\$15,262.28	\$15,262.28
		Mintie White Elementary	4/25/2016	\$8,080.66	\$8,080.66
		New School Community Day	6/30/2019	\$3,324.58	\$3,324.58
		Ohlone Elementary	12/1/2019	\$13,497.00	\$17,915.15
		Pajaro Middle	4/29/2016	\$30,364.78	\$30,364.78
		Pajaro Valley High	6/30/2016	\$67,412.00	\$67,412.00
		PVUSD Transportation Bldg	6/30/2016	\$19,045.72	\$19,045.72
		Radcliff Elementary	6/30/2016	\$16,066.00	\$19,365.69
		Renaissance High Continuation	6/30/2019	\$16,481.45	\$16,481.45
		Rio del Mar Elementary	5/5/2016	\$17,251.80	\$17,251.80
		Rolling Hills Middle	5/11/2016	\$26,956.87	\$26,956.87
		Starlight Elementary	12/1/2019	\$13,300.00	\$17,279.91
		T. S. MacQuiddy Elementary	4/19/2016	\$7,393.22	\$7,393.22
		Valencia Elementary	5/16/2016	\$16,609.20	\$16,609.20
		Watsonville High	6/30/2019	\$1,363,791.23	\$1,363,791.23
<i>Pajaro Valley Unified Total</i>				<i>\$2,330,987.46</i>	<i>\$2,342,685.21</i>
<b>Palo Verde Union Elementary</b>	363	Palo Verde Union Elementary	6/30/2020	\$237,562.98	\$237,562.98
<i>Palo Verde Union Elementary Total</i>				<i>\$237,562.98</i>	<i>\$237,562.98</i>
<b>Plumas County Office of Education</b>	5021	Chester Elementary	12/3/2019	\$44,515.00	\$44,515.00
		Chester High	12/3/2019	\$19,728.00	\$19,728.00
<i>Plumas County Office of Education Total</i>				<i>\$64,243.00</i>	<i>\$64,243.00</i>
<b>Plumas Unified School District</b>	3873	C. Roy Carmichael Elementary	12/31/2019	\$0.00	\$0.00
		Chester Junior/Senior High	12/31/2019	\$0.00	\$0.00
		Pioneer Elementary Campus	12/31/2019	\$0.00	\$0.00
		Portola Junior/Senior High	12/31/2019	\$0.00	\$0.00
	5022	Greenville High School	12/31/2019	\$0.00	\$0.00
		Indian Valley Elementary	12/31/2019	\$0.00	\$0.00
		Quincy Elementary School	12/31/2019	\$9,922.54	\$9,922.54
		Quincy High School	12/31/2019	\$2,245.00	\$2,245.00
<i>Plumas Unified School District Total</i>				<i>\$12,167.54</i>	<i>\$12,167.54</i>
<b>Rocklin Academy</b>	5144	Rocklin Academy	6/30/2019	\$108,487.63	\$108,487.63
<i>Rocklin Academy Total</i>				<i>\$108,487.63</i>	<i>\$108,487.63</i>
<b>Rocklin Academy at Meyers St</b>	5145	Rocklin Academy at Meyers St	6/30/2019	\$146,376.24	\$146,376.24
<i>Rocklin Academy at Meyers St Total</i>				<i>\$146,376.24</i>	<i>\$146,376.24</i>
<b>Rocklin Unified School District</b>	304	Antelope Creek Elementary	6/30/2019	\$0.00	\$0.00
		Breen Elementary	6/30/2019	\$77,854.37	\$77,854.37

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Rocklin Unified Schc</b>	304	District Office	6/30/2019	\$0.00	\$0.00
		Granite Oaks Middle School	6/30/2019	\$0.00	\$0.00
		Parker Whitney Elementary	6/30/2019	\$31,905.55	\$39,831.91
		Rock Creek Elementary	6/30/2019	\$0.00	\$0.00
		Rocklin Elementary	6/30/2019	\$7,500.00	\$7,500.00
		Rocklin High School	6/30/2019	\$1,296,692.69	\$1,296,692.69
		Spring View Middle School	6/30/2019	\$10,843.00	\$10,843.00
		Twin Oaks Elementary	6/30/2019	\$71,408.73	\$71,408.73
		Victory High School	6/30/2015	\$3,429.00	\$3,429.00
		Whitney High School	6/30/2019	\$108,889.94	\$108,889.94
<i>Rocklin Unified School District Total</i>				<i>\$1,608,523.28</i>	<i>\$1,616,449.64</i>
<b>Rolling Hills Middle School</b>					
	2254	Rolling Hills Middle School	7/31/2018	\$230,721.58	\$232,671.11
<i>Rolling Hills Middle School Total</i>				<i>\$230,721.58</i>	<i>\$232,671.11</i>
<b>Rosemary Elementary School</b>					
	5619	Rosemary School	6/30/2020	\$253,078.27	\$239,493.79
<i>Rosemary Elementary School Total</i>				<i>\$253,078.27</i>	<i>\$239,493.79</i>
<b>Roseville City Elementary</b>					
	4989	Junction Elementary	12/28/2018	\$34,716.00	\$34,716.00
		Catheryn Gates Elementary	6/26/2019	\$70,000.00	\$77,273.00
		Diamond Creek Elementary	7/19/2019	\$70,000.00	\$70,000.00
		Ferris Spanger Elementary	6/28/2019	\$48,909.30	\$50,067.00
		Warren T. Eich Middle	4/10/2020	\$0.00	\$0.00
		George A. Buljan Middle	6/14/2019	\$71,235.73	\$71,260.43
		George Sargeant Elementary	8/2/2019	\$160,829.60	\$168,729.60
		Robert C. Cooley Middle	12/28/2018	\$51,660.00	\$51,660.00
		Stoneridge Elementary	12/28/2018	\$34,418.00	\$34,418.00
		Vencil Brown Elementary	12/28/2018	\$296,737.00	\$296,737.00
		William Kaseberg Elementary	12/28/2018	\$36,418.00	\$36,418.00
<i>Roseville City Elementary Total</i>				<i>\$874,923.63</i>	<i>\$891,279.03</i>
<b>San Diego Unified School District</b>					
	5592	Hoover High	11/26/2018	\$344,703.12	\$344,703.12
		McKinley Elementary	4/23/2018	\$227,536.22	\$227,536.22
		Scripps Ranch High	3/1/2018	\$85,771.83	\$153,942.99
		Walker Elementary	9/13/2019	\$44,560.00	\$61,983.15
		Washington Elementary	4/24/2019	\$112,473.72	\$112,473.72
		Rosa Parks Elementary	5/1/2020	\$7,803.26	\$7,803.26
		Garfield Elementary	5/1/2019	\$215,342.26	\$215,342.26
		Clairemont High	11/26/2018	\$385,533.00	\$385,533.00
		Lincoln High	5/15/2020	\$0.00	\$0.00
		Mission Bay High	1/22/2019	\$379,889.43	\$379,889.43
		Bell Middle	5/25/2020	\$13,765.47	\$13,765.47
		Cherokee Point Elementary	4/26/2019	\$114,838.95	\$114,838.95
		Chesterton Elementary	9/13/2019	\$43,083.61	\$43,083.61
		Chollas/Mead Elementary	5/25/2020	\$16,124.72	\$16,124.72
		Crawford High	12/19/2017	\$7,971.63	\$7,971.63
		Dailard Elementary	8/6/2018	\$172,139.40	\$172,139.40
		Ericson Elementary	5/25/2020	\$0.00	\$199.08
		Fay Elementary	3/22/2019	\$141,381.49	\$142,092.80
		Garfield High	4/4/2019	\$106,784.62	\$106,784.62
		Green Elementary	5/25/2020	\$143,784.48	\$143,784.48
		Henry High	12/5/2017	\$13,868.19	\$13,868.19
		Hickman Elementary	5/25/2020	\$0.00	\$666.57
		Ibarra Elementary	10/22/2018	\$222,139.89	\$222,139.89

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)	
<b>San Diego Unified Sc</b>	5592	Kearny Eng, Innov & Design	8/23/2017	\$23,886.16	\$23,886.16	
		Knox Middle	5/25/2020	\$13,308.59	\$13,308.59	
		Mason Elementary	5/25/2020	\$0.00	\$1,601.53	
		Mira Mesa High	12/5/2017	\$13,326.80	\$13,326.80	
		Morse High	2/15/2018	\$9,916.11	\$9,916.11	
		Penn Elementary	5/25/2020	\$131,153.10	\$131,153.10	
		Porter Elementary	7/30/2018	\$163,130.10	\$163,130.10	
		Rodriguez Elementary	1/29/2019	\$122,098.94	\$122,098.94	
		San Diego High School / Intl Studies	8/27/2018	\$348,308.59	\$348,308.59	
		Sandburg Elementary	5/25/2020	\$0.00	\$194.75	
		Serra High	5/15/2017	\$21,226.09	\$21,226.09	
	5593	La Jolla High	3/7/2017	\$20,434.76	\$20,434.76	
		Physical Plant Operations	2/18/2020	\$182,520.53	\$182,520.53	
		Point Loma High	10/13/2017	\$19,252.83	\$19,252.83	
		Standley Middle	10/18/2017	\$4,459.07	\$4,459.07	
		University City High	12/19/2017	\$17,129.30	\$17,129.30	
		Vista Grande Elementary	5/25/2020	\$217,169.85	\$217,169.85	
		Clairemont High	10/26/2017	\$8,911.56	\$8,911.56	
		Grant K-8	7/14/2017	\$239,699.82	\$239,699.82	
		Lincoln High	11/19/2019	\$12,261.00	\$12,261.00	
		Madison High	3/5/2018	\$9,917.28	\$9,917.28	
		Mission Bay High	5/18/2018	\$6,931.79	\$6,931.79	
	5594	E.B. Scripps Elementary	10/3/2017	\$226,212.84	\$226,212.84	
		Education Center	9/25/2015	\$26,377.20	\$26,377.20	
		Transportation Department	5/1/2020	\$176,130.83	\$198,106.55	
	5595	ALBA	8/31/2016	\$50,251.40	\$71,951.40	
		Bethune K-8	5/25/2020	\$132,417.00	\$220,869.75	
		Doyle Elementary	8/16/2019	\$258,150.42	\$266,656.60	
		Farb Middle	10/3/2017	\$122,542.81	\$192,582.81	
		Hoover High	7/27/2017	\$202,100.76	\$316,471.00	
		Innovation Middle	12/16/2016	\$31,681.13	\$47,621.14	
		Instructional Media Center	11/22/2017	\$248,601.76	\$248,601.76	
		La Jolla High	6/30/2017	\$251,797.00	\$324,607.00	
		Marshall Middle	10/5/2017	\$273,663.85	\$433,483.85	
		Nye Elementary	5/25/2020	\$158,543.00	\$228,205.25	
		Perkins K-8	1/5/2017	\$78,781.02	\$126,211.02	
		Physical Plant Operations	8/15/2016	\$102,757.29	\$141,357.29	
		Point Loma High	12/16/2016	\$183,476.11	\$272,386.11	
		San Diego School of Creative & Performing Art	5/25/2020	\$219,578.99	\$347,810.79	
		San Diego Senior High	7/14/2017	\$334,890.14	\$520,940.14	
		Scripps Ranch High	10/3/2017	\$216,613.38	\$325,013.38	
		Spreckels Elementary	8/21/2017	\$141,097.00	\$141,097.00	
		Standley Middle	10/31/2016	\$230,372.00	\$370,262.00	
		Supply Center	5/25/2020	\$0.00	\$43,573.84	
		Transportation	7/28/2016	\$41,739.14	\$66,039.14	
		University City High	1/5/2017	\$288,317.63	\$456,017.63	
		Wangenheim Middle	10/3/2017	\$175,511.94	\$287,211.94	
		Zamorano Elementary	5/25/2020	\$254,776.69	\$359,588.20	
	<i>San Diego Unified School District Total</i>				<b>\$8,810,918.89</b>	<b>\$10,732,760.74</b>
	<b>San Francisco Unified</b>					
	5318	Alvarado Elementary	12/31/2019	\$671,167.02	\$671,167.02	
		Sunset Elementary	7/30/2018	\$270,341.61	\$270,341.61	
		Chief Academic Offices at Cabrillo	12/31/2019	\$691,275.09	\$691,275.09	
	Denman (James) Middle	8/8/2017	\$10,000.00	\$1,320,639.00		
	Galileo High	10/3/2017	\$10,000.00	\$790,553.58		
	Lilienthal (Claire) Elementary	9/15/2016	\$0.00	\$1,113,432.89		
	Mission Education Center	1/29/2018	\$221,190.38	\$949,892.43		



## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>San Francisco Unifie</b>	5318	Rooftop Mayeda School (5-8)	1/29/2018	\$222,654.51	\$222,654.51
		Ulloa Elementary	12/31/2019	\$501,626.56	\$605,133.05
	5383	Jefferson Elementary	12/31/2019	\$510,181.70	\$510,181.70
		Spring Valley Elementary	1/31/2020	\$172,750.54	\$172,750.54
		Garfield Elementary	12/31/2019	\$0.00	\$0.00
		Carver (George Washington) Elementary	2/15/2018	\$0.00	\$870,089.89
		Francisco Middle	2/28/2020	\$799,741.63	\$799,741.63
		Hoover (Herbert) Middle	12/30/2019	\$200,000.00	\$3,575,000.00
		Lakeshore Alternative Elementary	11/30/2016	\$0.00	\$1,155,302.08
		Lau (Gordon J.) Elementary	10/5/2017	\$10,000.00	\$1,019,000.00
		Lawton Alternative Elementary	12/26/2018	\$677,254.22	\$677,254.22
		Lowell High	12/31/2019	\$3,202,088.67	\$4,618,424.22
		Marina Middle	12/31/2019	\$309,677.72	\$3,729,128.13
		New School San Francisco	9/4/2019	\$180,528.44	\$180,528.44
		New Traditions Elementary	12/31/2019	\$328,735.36	\$328,735.36
		Wells (Ida B.) High	11/12/2016	\$0.00	\$960,192.00
	<i>San Francisco Unified Total</i>				\$8,989,213.45
<b>San Juan Unified School District</b>					
	1650	Mira Loma High	5/29/2020	\$622,581.00	\$808,581.00
<i>San Juan Unified School District Total</i>				\$622,581.00	\$808,581.00
<b>Santa Ana Unified School District</b>					
	5317	District Office	12/31/2019	\$0.00	\$0.00
		Franklin Elementary	12/31/2019	\$0.00	\$0.00
		Fremont Elementary	12/31/2019	\$0.00	\$0.00
		Jefferson Elementary	12/31/2019	\$0.00	\$0.00
		Jose Sepulveda Elementary	12/31/2019	\$0.00	\$0.00
		Julia C. Lathrop Intermediate	12/31/2019	\$0.00	\$0.00
		Madison Elementary	12/31/2019	\$0.00	\$0.00
		Monte Vista Elementary	12/31/2019	\$0.00	\$0.00
		Washington Elementary	12/31/2019	\$0.00	\$0.00
		Wilson Elementary	12/31/2019	\$0.00	\$0.00
		Abraham Lincoln Elementary	12/31/2019	\$0.00	\$0.00
		John F. Kennedy Elementary	12/31/2019	\$0.00	\$0.00
		Martin Luther King Jr. Elementary	12/31/2019	\$0.00	\$0.00
		Lowell Elementary	12/31/2019	\$0.00	\$0.00
		Taft Elementary	6/30/2020	\$0.00	\$0.00
		Century High	12/31/2019	\$0.00	\$0.00
		Pio Pico Elementary	12/31/2019	\$0.00	\$0.00
		Monroe Elementary	12/31/2019	\$0.00	\$0.00
		Adams Elementary	12/31/2019	\$0.00	\$0.00
		Advanced Learning Academy	12/31/2019	\$0.00	\$0.00
		Andrew Jackson Elementary	12/31/2019	\$0.00	\$0.00
		Carl Harvey Elementary	12/31/2019	\$0.00	\$0.00
		Diamond Elementary	12/31/2019	\$0.00	\$0.00
		Douglas MacArthur Fundamental Intermediate	12/31/2019	\$0.00	\$0.00
		George Washington Carver Elementary	12/31/2019	\$0.00	\$0.00
		Gonzalo Felicitas Mendez Fundamental Intermediate	12/31/2019	\$0.00	\$0.00
		Greenville Fundamental Elementary	12/31/2019	\$0.00	\$0.00
		Heroes Elementary	12/31/2019	\$0.00	\$0.00
		Jim Thorpe Fundamental	12/31/2019	\$0.00	\$0.00
		Lydia Romero-Cruz Elementary	12/31/2019	\$0.00	\$0.00
		Manuel Esqueda Elementary	12/31/2019	\$0.00	\$0.00
		Martin Elementary	12/31/2019	\$0.00	\$0.00
		McFadden Intermediate	6/30/2020	\$0.00	\$0.00
		Nutrition Services	12/31/2019	\$0.00	\$0.00
		Raymond A. Villa Fundamental Intermediate	12/31/2019	\$0.00	\$0.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Santa Ana Unified School District</b>					
	5317	Santiago Elementary	12/31/2019	\$0.00	\$0.00
		Spurgeon Intermediate	12/31/2019	\$0.00	\$0.00
		Theodore Roosevelt Elementary	12/31/2019	\$0.00	\$0.00
		Thomas A. Edison Elementary	12/31/2019	\$0.00	\$0.00
		Wallace R. Davis Elementary	12/31/2019	\$0.00	\$0.00
		Warehouse/Building Facilities	12/31/2019	\$0.00	\$0.00
		Willard Intermediate	12/31/2019	\$0.00	\$0.00
<i>Santa Ana Unified School District Total</i>				\$0.00	\$0.00
<b>Santa Cruz County Office of Education</b>					
	230	Chrysalis Center	6/30/2016	\$5,378.00	\$5,378.00
		Highlands Park (San Lorenzo Valley Community School High	6/30/2020	\$11,790.76	\$18,230.38
		Soquel High School	6/30/2020	\$15,328.43	\$15,328.43
<i>Santa Cruz County Office of Education Total</i>				\$32,497.19	\$38,936.81
<b>Sequoia Union High School District</b>					
	2712	Carlmont High School	9/30/2019	\$322,000.00	\$322,000.00
		Menlo Atherton High School	3/1/2018	\$363,500.00	\$363,500.00
		Sequoia High School	9/30/2019	\$232,000.00	\$232,000.00
		Woodside High School	9/30/2019	\$640,804.13	\$640,804.13
<i>Sequoia Union High School District Total</i>				\$1,558,304.13	\$1,558,304.13
<b>SIATech</b>					
	2707	SIATech	6/30/2020	\$355,831.00	\$362,491.69
<i>SIATech Total</i>				\$355,831.00	\$362,491.69
<b>SOAR Charter Academy</b>					
	444	SOAR Charter Academy	6/30/2020	\$231,656.50	\$231,656.50
<i>SOAR Charter Academy Total</i>				\$231,656.50	\$231,656.50
<b>Stockton Unified School District</b>					
	5272	Cesar Chavez High	11/5/2018	\$195,328.19	\$225,796.55
		Wilson Elementary	9/14/2018	\$392,510.67	\$394,196.55
		George Washington Elementary	9/14/2018	\$41,938.08	\$41,938.08
		Cleveland Elementary	9/7/2018	\$115,539.00	\$193,315.12
		El Dorado Elementary	8/29/2018	\$71,397.59	\$71,397.59
		Franklin High	8/29/2018	\$211,105.93	\$211,105.93
		Valentine Peyton Elementary	9/14/2018	\$78,961.85	\$78,961.85
		Edward C. Merlo Institute of Environmental Studies	9/7/2018	\$81,102.00	\$138,373.52
		Edison High	11/15/2019	\$476,427.24	\$876,427.24
		Kennedy Elementary	9/14/2018	\$54,871.13	\$54,871.13
		Monroe Elementary	9/14/2018	\$34,845.84	\$34,845.84
		Van Buren Elementary	9/14/2018	\$44,074.32	\$44,074.32
		Dolores Huerta Elementary	9/14/2018	\$79,906.15	\$79,906.15
		Grunsky Elementary	9/14/2018	\$51,285.87	\$51,285.87
		Jane Frederick High	9/14/2018	\$30,961.62	\$30,961.62
		Pulliam Elementary	9/14/2018	\$30,261.54	\$30,261.54
		Spanos (Alex G.) Elementary	9/14/2018	\$95,725.02	\$95,725.02
		Stagg Senior High	11/15/2019	\$176,128.57	\$376,128.57
		Stockton High	9/14/2018	\$23,441.57	\$23,441.57
		Taylor Leadership Academy	9/14/2018	\$38,798.69	\$38,798.69
		Victory Elementary	9/14/2018	\$27,846.37	\$27,846.37
<i>Stockton Unified School District Total</i>				\$2,352,457.24	\$3,119,659.12
<b>Sycamore Valley Academy</b>					
	314	Sycamore Valley Academy	6/30/2020	\$188,922.97	\$188,922.97
<i>Sycamore Valley Academy Total</i>				\$188,922.97	\$188,922.97

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Tres Pinos Union Elementary</b>					
	303	Tres Pinos Elementary	6/30/2020	\$161,713.18	\$161,713.18
<i>Tres Pinos Union Elementary Total</i>				<i>\$161,713.18</i>	<i>\$161,713.18</i>
<b>Trinity Center Elementary</b>					
	543	Trinity Center Elementary	4/26/2019	\$64,169.00	\$75,708.00
<i>Trinity Center Elementary Total</i>				<i>\$64,169.00</i>	<i>\$75,708.00</i>
<b>Twin Rivers Unified</b>					
	82	Harmon Johnson Elementary	11/24/2014	\$1,035,491.00	\$2,227,500.00
	1239	Foothill High	6/30/2019	\$0.00	\$0.00
		Foothill Ranch Middle	6/30/2019	\$595,159.00	\$595,159.00
	5209	Foothill High	6/30/2020	\$255,215.00	\$255,215.00
		Northwood Elementary	6/30/2020	\$0.00	\$0.00
		Del Paso Heights Elementary	6/30/2020	\$1,289,884.80	\$1,289,884.80
		Fairbanks Elementary	6/30/2020	\$1,456,721.00	\$1,456,721.00
		General Services Warehouse, Office and Reproduction Roor	6/30/2020	\$37,575.00	\$37,575.00
		Hagginwood Elementary	8/1/2018	\$0.00	\$0.00
		Hazel Strauch Elementary	6/30/2020	\$413,861.00	\$39,000.00
		Ridgepoint Elementary	6/30/2020	\$0.00	\$0.00
		Woodlake Elementary	6/30/2020	\$41,813.00	\$894,897.00
<i>Twin Rivers Unified Total</i>				<i>\$5,125,719.80</i>	<i>\$6,795,951.80</i>
<b>Village School</b>					
	5606	Village School	6/30/2020	\$184,856.06	\$209,856.06
<i>Village School Total</i>				<i>\$184,856.06</i>	<i>\$209,856.06</i>
<b>Vista del Mar Union</b>					
	477	Vista de Las Cruces	12/15/2017	\$212,690.00	\$212,690.00
<i>Vista del Mar Union Total</i>				<i>\$212,690.00</i>	<i>\$212,690.00</i>
<b>W.E.B Dubois Public Charter</b>					
	5689	W.E.B. DuBois Public Charter - MLK	6/30/2020	\$29,120.00	\$29,120.00
		W.E.B. DuBois Public Charter - P St.	6/30/2020	\$74,940.00	\$74,940.00
<i>W.E.B Dubois Public Charter Total</i>				<i>\$104,060.00</i>	<i>\$104,060.00</i>
<b>Washington Unified</b>					
	5165	Westfield Village Elementary	1/20/2018	\$589,676.67	\$1,584,470.67
		Bridgeway Island Elementary	8/30/2019	\$16,560.99	\$71,104.08
		Southport Elementary	8/30/2019	\$26,419.92	\$80,963.00
	5669	Riverbank Elementary	8/30/2019	\$69,392.39	\$148,190.66
		West Sacramento School for Independent Studies	8/31/2016	\$89,628.85	\$186,028.85
<i>Washington Unified Total</i>				<i>\$791,678.82</i>	<i>\$2,070,757.26</i>
<b>Conejo Valley Unified</b>					
	2056	Los Cerritos Middle	10/31/2019	\$1,578,025.00	\$4,881,044.00
		Thousand Oaks High	10/31/2019	\$970,259.00	\$6,586,571.05
<i>Conejo Valley Unified Total</i>				<i>\$2,548,284.00</i>	<i>\$11,467,615.05</i>
<b>Accelerated</b>					
	2704	Accelerated	12/31/2019	\$168,412.33	\$168,412.33
<i>Accelerated Total</i>				<i>\$168,412.33</i>	<i>\$168,412.33</i>
<b>Alain Leroy Locke College Prep Academy</b>					
	868	Animo Locke 1 College Prep Academy	12/31/2019	\$491,236.79	\$491,236.79
<i>Alain Leroy Locke College Prep Academy Total</i>				<i>\$491,236.79</i>	<i>\$491,236.79</i>
<b>Alhambra Unified</b>					

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Alhambra Unified</b>					
	1926	Fremont Elementary	1/31/2020	\$178,068.24	\$178,068.24
		Garfield Elementary	1/31/2020	\$190,437.96	\$190,437.96
		Granada Elementary	1/31/2020	\$160,250.87	\$160,250.87
		Brightwood Elementary	8/31/2018	\$303,719.70	\$303,719.70
		Emery Park Elementary	1/31/2020	\$170,937.99	\$170,937.99
		Marguerita Elementary	1/31/2020	\$223,716.49	\$223,716.49
		Moor Field	12/31/2019	\$0.00	\$0.00
		Park Elementary	1/31/2020	\$160,689.39	\$237,055.13
		Repetto Elementary	1/31/2020	\$142,117.64	\$142,117.64
		San Gabriel High	8/31/2018	\$1.00	\$1,792,451.47
		William Northrup Elementary	8/31/2018	\$295,582.72	\$295,582.72
<i>Alhambra Unified Total</i>				<i>\$1,825,522.00</i>	<i>\$3,694,338.21</i>
<b>Alliance Cindy and Bill Simon Technology Academy High</b>					
	5534	Alliance Cindy and Bill Simon Technology Academy High	6/30/2020	\$243,163.00	\$243,163.00
<i>Alliance Cindy and Bill Simon Technology Academy High Total</i>				<i>\$243,163.00</i>	<i>\$243,163.00</i>
<b>Alliance College-Ready Middle Academy 4</b>					
	5536	Alliance College-Ready Middle Academy 4	6/30/2020	\$250,968.49	\$286,789.00
<i>Alliance College-Ready Middle Academy 4 Total</i>				<i>\$250,968.49</i>	<i>\$286,789.00</i>
<b>Alliance College-Ready Middle Academy 5</b>					
	5027	Alliance College-Ready Middle Academy 5	6/30/2020	\$216,399.58	\$216,759.58
<i>Alliance College-Ready Middle Academy 5 Total</i>				<i>\$216,399.58</i>	<i>\$216,759.58</i>
<b>Alliance Dr. Olga Mohan High</b>					
	1039	Alliance Dr. Olga Mohan High	6/30/2020	\$72,543.00	\$72,543.00
<i>Alliance Dr. Olga Mohan High Total</i>				<i>\$72,543.00</i>	<i>\$72,543.00</i>
<b>Alliance Gertz-Ressler Richard Merkin 6-12 Complex</b>					
	4988	Alliance Gertz-Ressler Richard Merkin 6-12 Complex	6/30/2020	\$269,336.00	\$269,461.00
<i>Alliance Gertz-Ressler Richard Merkin 6-12 Complex Total</i>				<i>\$269,336.00</i>	<i>\$269,461.00</i>
<b>Alliance Jack H. Skirball Middle</b>					
	1045	Alliance Jack H. Skirball Middle	12/31/2019	\$242,583.00	\$286,251.00
<i>Alliance Jack H. Skirball Middle Total</i>				<i>\$242,583.00</i>	<i>\$286,251.00</i>
<b>Alliance Judy Ivie Burton Technology Academy High</b>					
	1713	Alliance Judy Ivie Burton Technology Academy High	6/30/2020	\$193,710.00	\$193,710.00
<i>Alliance Judy Ivie Burton Technology Academy High Total</i>				<i>\$193,710.00</i>	<i>\$193,710.00</i>
<b>Alliance Ouchi-O'Donovan 6-12 Complex</b>					
	5057	Alliance Ouchi-O'Donovan 6-12 Complex	6/30/2020	\$262,071.00	\$262,071.00
<i>Alliance Ouchi-O'Donovan 6-12 Complex Total</i>				<i>\$262,071.00</i>	<i>\$262,071.00</i>
<b>Alliance Patti And Peter Neuwirth Leadership Academy</b>					
	1041	Alliance Patti And Peter Neuwirth Leadership Academy	6/30/2020	\$213,844.00	\$232,758.00
<i>Alliance Patti And Peter Neuwirth Leadership Academy Total</i>				<i>\$213,844.00</i>	<i>\$232,758.00</i>
<b>Alliance Renee and Meyer Luskin Academy High</b>					
	1459	Alliance Renee and Meyer Luskin Academy High	12/31/2019	\$227,319.10	\$288,816.10
<i>Alliance Renee and Meyer Luskin Academy High Total</i>				<i>\$227,319.10</i>	<i>\$288,816.10</i>
<b>Alternative Cooperative Education Charter</b>					
	1237	Alternative Cooperative Education Charter	7/1/2017	\$74,834.47	\$74,834.47
<i>Alternative Cooperative Education Charter Total</i>				<i>\$74,834.47</i>	<i>\$74,834.47</i>
<b>Alternatives in Fction</b>					

## Appendix C: 2018/2019 Annual Progress Report Data

Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Alternatives in Fctio</b>	820	Alternatives in Action	12/30/2019	\$160,684.00	\$162,168.00
<i>Alternatives in Fctio Total</i>				\$160,684.00	\$162,168.00
<b>Anderson New Technology High</b>	1196	Anderson New Technology High	6/30/2019	\$168,145.00	\$168,145.00
<i>Anderson New Technology High Total</i>				\$168,145.00	\$168,145.00
<b>Animo College Preparatory Academy</b>	871	Animo College Preparatory Academy	5/30/2020	\$9,549.69	\$9,549.69
<i>Animo College Preparatory Academy Total</i>				\$9,549.69	\$9,549.69
<b>Animo Inglewood Charter High</b>	873	Animo Inglewood Charter High	12/31/2019	\$235,057.84	\$235,057.84
<i>Animo Inglewood Charter High Total</i>				\$235,057.84	\$235,057.84
<b>Animo Jackie Robinson High</b>	870	Animo Jackie Robinson High	5/30/2020	\$20,095.00	\$20,095.00
<i>Animo Jackie Robinson High Total</i>				\$20,095.00	\$20,095.00
<b>Animo James B. Taylor Charter Middle</b>	944	Animo James B. Taylor Charter Middle	12/31/2019	\$138,092.55	\$138,092.55
<i>Animo James B. Taylor Charter Middle Total</i>				\$138,092.55	\$138,092.55
<b>Animo Jefferson Charter Middle</b>	876	Animo Jefferson Charter Middle	12/31/2019	\$246,064.00	\$246,064.00
<i>Animo Jefferson Charter Middle Total</i>				\$246,064.00	\$246,064.00
<b>Animo Leadership High</b>	862	Animo Leadership High	5/30/2020	\$64,013.00	\$64,013.00
<i>Animo Leadership High Total</i>				\$64,013.00	\$64,013.00
<b>Animo Pat Brown</b>	864	Animo Pat Brown	12/31/2019	\$239,123.00	\$239,123.00
<i>Animo Pat Brown Total</i>				\$239,123.00	\$239,123.00
<b>Animo Phillis Wheatley Charter Middle</b>	866	Animo Phillis Wheatley Charter Middle	5/30/2020	\$8,075.00	\$8,075.00
<i>Animo Phillis Wheatley Charter Middle Total</i>				\$8,075.00	\$8,075.00
<b>Animo Ralph Bunche High</b>	874	Animo Ralph Bunche High	12/28/2019	\$244,949.00	\$244,949.00
<i>Animo Ralph Bunche High Total</i>				\$244,949.00	\$244,949.00
<b>Animo South Los Angeles Charter</b>	863	Animo South Los Angeles Charter	12/27/2019	\$168,307.81	\$168,307.81
<i>Animo South Los Angeles Charter Total</i>				\$168,307.81	\$168,307.81
<b>Animo Venice Charter High</b>	869	Animo Venice Charter High	12/31/2019	\$99,618.04	\$99,618.04
<i>Animo Venice Charter High Total</i>				\$99,618.04	\$99,618.04
<b>Animo Watts College Preparatory Academy</b>	875	Animo Watts College Preparatory Academy	12/27/2019	\$105,799.81	\$105,799.81
<i>Animo Watts College Preparatory Academy Total</i>				\$105,799.81	\$105,799.81
<b>Animo Western Charter Middle</b>	865	Animo Western Charter Middle	5/30/2020	\$7,532.00	\$7,532.00
<i>Animo Western Charter Middle Total</i>				\$7,532.00	\$7,532.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Animo Westside Charter Middle</b>					
	872	Animo Westside Charter Middle	5/30/2020	\$16,595.00	\$16,595.00
<i>Animo Westside Charter Middle Total</i>				<i>\$16,595.00</i>	<i>\$16,595.00</i>
<b>Antioch Unified</b>					
	504	Fremont Elementary	6/30/2020	\$1,242,997.14	\$1,242,997.14
		Black Diamond Middle	6/30/2020	\$61,192.00	\$61,192.00
		Dallas Ranch Middle	6/30/2020	\$26,460.00	\$26,460.00
		Deer Valley High	6/30/2020	\$219,578.00	\$219,578.00
		Diablo Vista Elementary	6/30/2020	\$0.00	\$0.00
	2190	Mission Elementary	8/23/2019	\$1,127,257.16	\$1,127,257.16
		Turner Elementary	8/30/2018	\$1,684,617.66	\$1,684,617.66
<i>Antioch Unified Total</i>				<i>\$4,362,101.96</i>	<i>\$4,362,101.96</i>
<b>Arcadia Unified</b>					
	4948	Arcadia High	10/31/2018	\$254,811.95	\$254,811.95
		Baldwin Stocker Elementary	6/30/2020	\$186,991.22	\$186,991.22
		Camino Grove Elementary	6/30/2019	\$83,469.13	\$83,469.13
		First Avenue Middle	6/30/2019	\$58,896.00	\$58,896.00
		Highland Oaks Elementary	6/30/2019	\$169,818.32	\$169,818.32
		Holly Avenue Elementary	6/30/2019	\$358,163.43	\$358,163.43
		Hugo Reid Elementary	6/30/2019	\$205,443.15	\$205,443.15
		Hugo Reid Primary	6/30/2019	\$55,945.00	\$55,945.00
		Longley Way Elementary	6/30/2019	\$330,880.50	\$330,880.50
		Richard Henry Dana Middle	6/30/2019	\$264,457.30	\$264,457.30
		Foothill Middle	6/30/2020	\$0.00	\$0.00
<i>Arcadia Unified Total</i>				<i>\$1,968,876.00</i>	<i>\$1,968,876.00</i>
<b>Arcata Elementary</b>					
	5634	Arcata Elementary	9/30/2018	\$79,922.31	\$82,512.22
		Sunny Brae Middle	10/1/2019	\$165,755.19	\$175,312.38
<i>Arcata Elementary Total</i>				<i>\$245,677.50</i>	<i>\$257,824.60</i>
<b>Aromas/San Juan Unified</b>					
	567	Anzar High	8/1/2019	\$151,273.00	\$151,273.00
		Aromas	8/31/2019	\$88,112.50	\$94,169.50
		San Juan	2/21/2018	\$231,201.00	\$234,891.96
<i>Aromas/San Juan Unified Total</i>				<i>\$470,586.50</i>	<i>\$480,334.46</i>
<b>Aspire Benjamin Holt College Preparatory Academy</b>					
	5337	Aspire Benjamin Holt College Preparatory Academy	6/29/2020	\$144,549.00	\$269,686.00
<i>Aspire Benjamin Holt College Preparatory Academy Total</i>				<i>\$144,549.00</i>	<i>\$269,686.00</i>
<b>Aspire Summit Charter Academy</b>					
	5475	Aspire Summit Charter Academy	6/29/2020	\$177,306.56	\$177,306.56
<i>Aspire Summit Charter Academy Total</i>				<i>\$177,306.56</i>	<i>\$177,306.56</i>
<b>Aspire Vanguard College Preparatory Academy</b>					
	1052	Aspire Vanguard College Preparatory Academy	6/30/2020	\$4,987.03	\$4,987.03
<i>Aspire Vanguard College Preparatory Academy Total</i>				<i>\$4,987.03</i>	<i>\$4,987.03</i>
<b>Atascadero Unified</b>					
	638	Atascadero High	6/1/2020	\$312,682.00	\$312,682.00
		Atascadero Junior High	6/30/2020	\$131,297.00	\$131,297.00
		San Gabriel Elementary	6/30/2020	\$136,075.95	\$136,075.95
	5216	Creston Elementary	6/1/2020	\$8,282.00	\$8,282.00
		San Benito Elementary	6/1/2020	\$0.00	\$0.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Atascadero Unified</b>					
	5216	Santa Margarita Elementary	6/30/2019	\$37,261.00	\$110,298.47
		Santa Rosa Road Academic Academy	6/1/2020	\$12,213.00	\$12,213.00
<i>Atascadero Unified Total</i>				<i>\$637,810.95</i>	<i>\$710,848.42</i>
<b>Baldwin Park Unified</b>					
	2719	Baldwin Park High	5/30/2020	\$497,377.04	\$497,377.04
		BPUSD Admin	5/30/2020	\$132,895.39	\$132,895.39
		Charles Bursch Elementary	5/30/2020	\$132,279.46	\$132,279.46
		Sierra Vista High	5/30/2020	\$523,151.18	\$523,151.18
<i>Baldwin Park Unified Total</i>				<i>\$1,285,703.07</i>	<i>\$1,285,703.07</i>
<b>Bellevue-Santa Fe Charter</b>					
	5353	Bellevue-Santa Fe Charter	6/30/2020	\$100,490.00	\$100,490.00
<i>Bellevue-Santa Fe Charter Total</i>				<i>\$100,490.00</i>	<i>\$100,490.00</i>
<b>Bridges Academy</b>					
	4966	Bridges Academy	6/30/2020	\$21,368.00	\$21,368.00
<i>Bridges Academy Total</i>				<i>\$21,368.00</i>	<i>\$21,368.00</i>
<b>Brittan Elementary</b>					
	4905	Brittan Elementary	9/1/2019	\$235,150.00	\$311,553.00
<i>Brittan Elementary Total</i>				<i>\$235,150.00</i>	<i>\$311,553.00</i>
<b>Buena Park Elementary</b>					
	845	District Office	6/30/2020	\$134,893.06	\$134,893.06
		Arthur F. Corey Elementary	6/30/2020	\$101,454.89	\$101,454.89
		Buena Park Junior High	6/30/2020	\$250,319.50	\$250,319.50
		Carl E. Gilbert Elementary	6/30/2020	\$85,938.64	\$85,938.64
		Charles G. Emery Elementary	6/30/2020	\$239,621.69	\$239,621.69
		Gordon H. Beatty Elementary	6/30/2020	\$114,437.78	\$114,437.78
		James A. Whitaker Elementary	6/30/2020	\$134,304.10	\$134,304.10
		Mabel L. Pendleton Elementary	6/30/2020	\$140,565.21	\$140,565.21
<i>Buena Park Elementary Total</i>				<i>\$1,201,534.87</i>	<i>\$1,201,534.87</i>
<b>Calaveras Unified</b>					
	5297	District Office	9/1/2019	\$64,532.00	\$64,532.00
		Calaveras High	6/1/2020	\$233,536.87	\$233,536.87
		Gold Strike High	6/1/2020	\$0.00	\$0.00
		Jenny Lind Elementary	6/1/2020	\$0.00	\$0.00
		Mokelumne Hill Elementary	6/1/2020	\$0.00	\$0.00
		Rail Road Flat Elementary	6/1/2020	\$0.00	\$0.00
		San Andreas Elementary	6/1/2020	\$0.00	\$0.00
		Toyon Middle	6/1/2020	\$67,507.44	\$67,507.44
		Valley Springs Elementary	6/1/2020	\$65,920.00	\$65,920.00
		West Point Elementary	6/1/2020	\$0.00	\$0.00
<i>Calaveras Unified Total</i>				<i>\$431,496.31</i>	<i>\$431,496.31</i>
<b>California Montessori Project-San Juan Campus</b>					
	5588	California Montessori Project - Coleman School	12/31/2019	\$78,440.00	\$78,440.00
		California Montessori Project - Little John School	12/31/2019	\$371,123.00	\$407,592.00
<i>California Montessori Project-San Juan Campus Total</i>				<i>\$449,563.00</i>	<i>\$486,032.00</i>
<b>Camino Science and Natural Resources Charter</b>					
	1206	Camino Science and Natural Resources Charter	9/12/2019	\$100,344.00	\$107,684.00
<i>Camino Science and Natural Resources Charter Total</i>				<i>\$100,344.00</i>	<i>\$107,684.00</i>
<b>Camino Union Elementary</b>					
	1205	Camino Elementary	9/12/2019	\$264,936.00	\$276,506.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<i>Camino Union Elementary Total</i>				\$264,936.00	\$276,506.00
<b>Canyon Elementary</b>					
	2290	Canyon Charter Elementary	4/3/2020	\$5,666.00	\$5,666.00
<i>Canyon Elementary Total</i>				\$5,666.00	\$5,666.00
<b>Capistrano Unified</b>					
	2085	Las Flores Elementary	2/7/2019	\$369,123.50	\$369,123.50
		Aliso Viejo Middle	10/11/2018	\$0.00	\$0.00
		Arroyo Vista Middle	10/11/2018	\$0.00	\$0.00
		Bernice Ayer Middle	2/7/2019	\$362,301.00	\$362,301.00
		Del Obispo Elementary	2/7/2019	\$327,646.00	\$327,646.00
		Don Juan Avila Elementary	2/7/2019	\$310,046.50	\$310,046.50
		Don Juan Avila Middle	2/7/2019	\$310,046.50	\$310,046.50
		Ladera Ranch Elementary	2/7/2019	\$198,002.50	\$198,002.50
		Ladera Ranch Middle	2/7/2019	\$198,002.50	\$198,002.50
		Las Flores Middle	2/7/2019	\$369,123.50	\$369,123.50
		Marco Forster Middle	2/7/2019	\$403,992.00	\$403,992.00
		Newhart Middle	2/7/2019	\$415,451.00	\$415,451.00
		Niguel Hills Middle	2/7/2019	\$567,596.00	\$567,596.00
		Shorecliffs Middle	10/11/2018	\$0.00	\$0.00
		Truman Benedict Elementary	2/7/2019	\$296,421.00	\$296,421.00
		Vista del Mar Elementary	2/7/2019	\$96,876.50	\$96,876.50
		Vista del Mar Middle	2/7/2019	\$96,876.50	\$96,876.50
<i>Capistrano Unified Total</i>				\$4,321,505.00	\$4,321,505.00
<b>Carlsbad Unified</b>					
	2782	Buena Vista Elementary	8/12/2016	\$209,943.47	\$237,145.54
		District Office	1/11/2018	\$63,082.53	\$63,082.53
		Magnolia Elementary	8/12/2016	\$63,313.33	\$71,516.80
		Aviara Oaks Elementary	1/11/2018	\$118,414.58	\$118,414.58
		Aviara Oaks Middle	8/16/2019	\$311,628.81	\$359,628.81
		Calavera Hills Elementary	1/11/2018	\$42,909.30	\$42,909.30
		Calavera Hills Middle	5/7/2019	\$0.00	\$0.00
		Carlsbad High	8/16/2019	\$359,799.38	\$407,799.38
		Hope Elementary	8/12/2016	\$478,797.84	\$540,835.04
		Poinsettia Elementary	7/27/2018	\$28,185.00	\$33,061.00
		Valley Middle	8/16/2019	\$522,460.75	\$612,536.01
<i>Carlsbad Unified Total</i>				\$2,198,534.99	\$2,486,928.99
<b>Castle Rock</b>					
	902	Castle Rock	8/31/2019	\$0.00	\$0.00
<i>Castle Rock Total</i>				\$0.00	\$0.00
<b>Central City Value</b>					
	5675	Central City Value	6/30/2020	\$249,552.00	\$249,552.00
<i>Central City Value Total</i>				\$249,552.00	\$249,552.00
<b>Ceres Unified</b>					
	3811	District Office	2/28/2019	\$315,434.00	\$1,560,303.70
		Argus High (Continuation)	9/30/2017	\$26,661.00	\$29,410.00
		Blaker-Kinser Junior High	9/30/2017	\$132,753.00	\$221,536.00
		Carroll Fowler Elementary	9/30/2017	\$38,502.00	\$42,753.00
		Caswell Elementary	9/30/2017	\$193,908.00	\$214,883.00
		Ceres High	9/30/2018	\$1,138,889.00	\$1,661,587.46
		Don Pedro Elementary	10/1/2018	\$128,432.00	\$324,459.00
		Mae Hensley Junior High	9/30/2017	\$78,373.00	\$88,761.00
		Samuel Vaughn Elementary	10/1/2018	\$233,059.00	\$556,561.00



## Appendix C: 2018/2019 Annual Progress Report Data

Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Ceres Unified</b>					
	3811	Virginia Parks Elementary	9/30/2018	\$334,953.00	\$605,167.00
		Walter White Elementary	8/31/2019	\$277,591.00	\$277,591.00
		Westport Elementary	9/30/2018	\$182,796.00	\$472,538.00
<i>Ceres Unified Total</i>				<i>\$3,081,351.00</i>	<i>\$6,055,550.16</i>
<b>Chaffey Joint Union High School District</b>					
	5234	Alta Loma High	3/31/2017	\$330,524.00	\$330,524.00
		Chaffey Adult	8/31/2017	\$105,506.39	\$105,506.39
		Chaffey Community Day	9/30/2017	\$114,356.65	\$114,356.65
		Chaffey High	5/31/2020	\$0.00	\$0.00
		Colony High	6/30/2018	\$506,110.37	\$506,110.37
		Etiwanda High	5/31/2020	\$325,669.00	\$325,669.00
		Los Osos High	6/30/2019	\$629,496.95	\$629,496.96
		Montclair High	6/30/2019	\$506,803.00	\$506,803.00
		Ontario High	6/30/2018	\$420,063.47	\$420,063.47
		Rancho Cucamonga High	6/30/2019	\$313,618.15	\$313,618.15
		Valley View High (Continuation)	1/31/2017	\$76,408.00	\$76,408.00
<i>Chaffey Joint Union High School District Total</i>				<i>\$3,328,555.98</i>	<i>\$3,328,555.99</i>
<b>CHIME Institute's Schwarzenegger Community</b>					
	1094	CHIME Institute's Schwarzenegger Community	11/30/2019	\$0.00	\$0.00
<i>CHIME Institute's Schwarzenegger Community Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Cinnabar Charter</b>					
	1273	Cinnabar Charter	10/1/2019	\$82,916.10	\$201,176.99
<i>Cinnabar Charter Total</i>				<i>\$82,916.10</i>	<i>\$201,176.99</i>
<b>Coast Unified</b>					
	985	Cambria Grammar	11/1/2017	\$16,686.00	\$16,686.00
		Coast Union High	11/1/2017	\$73,454.00	\$73,454.00
		Coast US District Office	11/1/2017	\$23,993.00	\$23,993.00
		Leffingwell High (Continuation)	11/1/2017	\$7,093.00	\$7,093.00
		Santa Lucia Middle	11/1/2017	\$62,120.00	\$62,120.00
<i>Coast Unified Total</i>				<i>\$183,346.00</i>	<i>\$183,346.00</i>
<b>Coffee Creek Elementary</b>					
	5092	Coffee Creek Elementary	6/30/2020	\$36,541.25	\$36,541.25
<i>Coffee Creek Elementary Total</i>				<i>\$36,541.25</i>	<i>\$36,541.25</i>
<b>Compton Unified</b>					
	950	Longfellow Elementary	6/30/2020	\$127,937.00	\$127,937.00
		Foster Elementary	4/23/2020	\$867,724.00	\$867,724.00
		Carver Elementary	6/30/2020	\$137,760.00	\$137,760.00
		Cesar Chavez Continuation High	4/23/2020	\$148,753.00	\$148,753.00
		Davis Middle	1/8/2017	\$2,193,918.30	\$2,193,920.96
		Laurel Street Elementary	4/23/2020	\$112,482.00	\$112,482.00
		Mayo Elementary	6/30/2020	\$113,985.00	\$113,985.00
<i>Compton Unified Total</i>				<i>\$3,702,559.30</i>	<i>\$3,702,561.96</i>
<b>Corcoran Joint Unified</b>					
	5009	District Office	9/30/2019	\$26,412.00	\$0.00
		Mark Twain Elementary	10/31/2019	\$52,000.00	\$0.00
		Bret Harte Elementary	10/31/2019	\$27,314.00	\$0.00
		John Muir Middle	10/31/2019	\$267,264.00	\$0.00
		Corcoran High	10/31/2019	\$351,167.00	\$0.00
		John C. Fremont Elementary	10/30/2019	\$40,828.00	\$0.00
		Kings Lake Education Center	10/31/2019	\$11,500.00	\$0.00
<i>Corcoran Joint Unified Total</i>				<i>\$776,485.00</i>	<i>\$0.00</i>

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Cornerstone Academy Preparatory</b>					
	4967	Cornerstone Academy Preparatory	6/30/2020	\$83,848.00	\$83,848.00
<i>Cornerstone Academy Preparatory Total</i>				<i>\$83,848.00</i>	<i>\$83,848.00</i>
<b>Corning Union Elementary</b>					
	5622	Maywood Middle School	10/30/2019	\$41,319.00	\$41,319.00
		Olive View Elementary	10/30/2019	\$50,385.00	\$50,385.00
		Rancho Tehama Elementary	10/30/2019	\$66,241.00	\$129,711.00
		West Street Elementary	10/30/2019	\$125,989.00	\$168,132.75
		Woodson Elementary	10/30/2019	\$10,548.00	\$10,548.00
<i>Corning Union Elementary Total</i>				<i>\$294,482.00</i>	<i>\$400,095.75</i>
<b>Cupertino Union</b>					
	2207	L. P. Collins Elementary	6/30/2020	\$0.00	\$0.00
	5300	District Offices	6/30/2020	\$294,515.54	\$294,515.54
		Abraham Lincoln Elementary	6/30/2020	\$230,831.95	\$230,831.95
		Blue Hills Elementary	6/30/2020	\$0.00	\$0.00
		C. B. Eaton Elementary	6/30/2020	\$0.00	\$0.00
		Chester W. Nimitz Elementary	6/30/2020	\$127,487.71	\$127,487.71
		Christa McAuliffe Elementary	6/30/2020	\$0.00	\$0.00
		D. J. Sedgwick Elementary	6/30/2020	\$0.00	\$0.00
		Dwight D. Eisenhower Elementary	6/30/2020	\$114,641.79	\$114,641.79
		Garden Gate Elementary	6/30/2020	\$0.00	\$0.00
		Joaquin Miller Middle	6/30/2020	\$95,189.83	\$95,189.83
		John F. Kennedy Middle	6/30/2020	\$33,108.37	\$33,108.37
		John Muir Elementary	6/30/2020	\$0.00	\$0.00
		Louis E. Stockmeir Elementary	6/30/2020	\$356,395.04	\$356,395.04
		Manuel De Vargas Elementary	6/30/2020	\$0.00	\$0.00
		Montclair Elementary	6/30/2020	\$0.00	\$0.00
		Murdock-Portal Elementary	6/30/2020	\$0.00	\$0.00
		Nelson S. Dilworth Elementary	6/30/2020	\$0.00	\$0.00
		R. I. Meyerholz Elementary	6/30/2020	\$0.00	\$0.00
		Sam H. Lawson Middle	6/30/2020	\$63,750.09	\$63,750.09
		Stevens Creek Elementary	6/30/2020	\$387,067.49	\$387,067.49
		Warren E. Hyde Middle	6/30/2020	\$50,152.87	\$50,152.87
		West Valley Elementary	6/30/2020	\$0.00	\$0.00
		William Faria Elementary	6/30/2020	\$133,732.14	\$133,732.14
		William Regnart Elementary	6/30/2020	\$0.00	\$0.00
		Cupertino Middle	6/30/2020	\$11,337.66	\$11,337.66
<i>Cupertino Union Total</i>				<i>\$1,898,210.48</i>	<i>\$1,898,210.48</i>
<b>Cutten Elementary</b>					
	5599	Cutten Elementary	8/1/2018	\$137,240.03	\$141,356.09
		Ridgewood Elementary	11/1/2019	\$91,839.87	\$95,948.44
<i>Cutten Elementary Total</i>				<i>\$229,079.90</i>	<i>\$237,304.53</i>
<b>Davis Joint Unified</b>					
	5178	Cesar Chavez Elementary	12/16/2019	\$0.00	\$0.00
		Birch Lane Elementary	12/16/2019	\$0.00	\$0.00
		North Davis Elementary	12/16/2019	\$0.00	\$0.00
		Oliver Wendell Holmes Junior High	12/16/2019	\$0.00	\$0.00
<i>Davis Joint Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Del Norte County Office of Education</b>					
	901	Del Norte County Office of Education	8/31/2019	\$0.00	\$0.00
		Educational Resource Center (ERC)	8/31/2019	\$5,241.00	\$5,241.00
<i>Del Norte County Office of Education Total</i>				<i>\$5,241.00</i>	<i>\$5,241.00</i>

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Dublin Unified</b>					
	5238	District Office	10/1/2017	\$17,724.00	\$18,784.00
		Dublin Elementary	6/30/2020	\$15,703.00	\$16,583.00
		Dublin High	10/1/2017	\$184,460.00	\$187,400.00
		Eleanor Murray Fallon	10/1/2017	\$52,504.00	\$53,564.00
		Frederiksen Elementary	6/30/2020	\$30,488.00	\$31,698.00
		Harold William Kolb	10/1/2017	\$47,702.00	\$49,602.00
		James Dougherty Elementary	10/1/2017	\$68,120.00	\$70,440.00
		John Green Elementary	10/1/2017	\$25,635.00	\$26,415.00
		Murray Elementary	10/1/2017	\$5,463.00	\$5,723.00
		Valley High (Continuation)	6/30/2020	\$31,985.00	\$32,285.00
		Wells Middle	6/30/2020	\$78,000.00	\$78,000.00
<i>Dublin Unified Total</i>				<i>\$557,784.00</i>	<i>\$570,494.00</i>
<b>El Centro Elementary</b>					
	5442	District Office	12/31/2019	\$22,766.00	\$22,766.00
		Lincoln Elementary	12/31/2019	\$37,841.00	\$37,841.00
		McKinley Elementary	12/31/2019	\$79,318.00	\$79,318.00
		Washington Elementary	12/31/2019	\$73,730.00	\$73,730.00
		De Anza Magnet	12/31/2019	\$57,540.00	\$57,540.00
		Desert Garden Elementary	12/31/2019	\$80,822.00	\$80,822.00
		Harding Elementary	12/31/2019	\$33,376.00	\$33,376.00
		Kennedy Middle	12/31/2019	\$98,072.00	\$98,072.00
		Margaret Hedrick Elementary	6/30/2019	\$107,677.00	\$107,677.00
		Martin Luther King Jr. Elementary	12/31/2019	\$25,183.00	\$25,183.00
		Sunflower Elementary	12/31/2019	\$38,549.00	\$38,549.00
		Transportation Building	12/31/2019	\$26,355.00	\$26,355.00
		Wilson Jr. High	12/31/2019	\$237,660.00	\$237,660.00
<i>El Centro Elementary Total</i>				<i>\$918,889.00</i>	<i>\$918,889.00</i>
<b>El Nido Elementary</b>					
	5047	El Nido Elementary	6/30/2020	\$230,889.83	\$230,889.83
<i>El Nido Elementary Total</i>				<i>\$230,889.83</i>	<i>\$230,889.83</i>
<b>Eleanor Roosevelt Community Learning Center</b>					
	5098	Eleanor Roosevelt Community Learning Center	6/30/2020	\$205,754.59	\$205,754.59
<i>Eleanor Roosevelt Community Learning Center Total</i>				<i>\$205,754.59</i>	<i>\$205,754.59</i>
<b>Elise P. Buckingham Charter Magnet High</b>					
	2776	Elise P. Buckingham Charter Magnet High	6/30/2020	\$233,256.84	\$233,256.84
<i>Elise P. Buckingham Charter Magnet High Total</i>				<i>\$233,256.84</i>	<i>\$233,256.84</i>
<b>Evergreen Elementary</b>					
	641	Katherine R. Smith Elementary	6/30/2020	\$0.00	\$0.00
		O. B. Whaley Elementary	6/30/2020	\$0.00	\$0.00
	1822	Katherine R. Smith Elementary	6/30/2019	\$292,617.00	\$292,617.00
		O. B. Whaley Elementary	6/30/2020	\$404,934.00	\$404,934.00
		Cadwallader Elementary	6/30/2019	\$133,690.00	\$133,690.00
		Cedar Grove Elementary	6/30/2019	\$84,596.00	\$84,596.00
		Central Kitchen	6/28/2019	\$0.00	\$0.00
		Chaboya Middle	9/30/2019	\$714,069.00	\$714,069.00
		George V. LeyVa Intermediate	6/30/2020	\$136,186.00	\$136,186.00
		Holly Oak Elementary	6/30/2020	\$137,863.00	\$137,863.00
		John J. Montgomery Elementary	6/30/2019	\$456,831.00	\$456,831.00
		Laurelwood Elementary	6/30/2019	\$240,706.00	\$240,706.00
		Quimby Oak Middle	6/30/2019	\$133,265.00	\$133,265.00
<i>Evergreen Elementary Total</i>				<i>\$2,734,757.00</i>	<i>\$2,734,757.00</i>

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Fairmont Charter Elementary</b>					
	5349	Fairmont Charter Elementary	6/30/2020	\$140,179.77	\$140,179.77
<i>Fairmont Charter Elementary Total</i>				<i>\$140,179.77</i>	<i>\$140,179.77</i>
<b>Fort Sage Unified</b>					
	978	Fort Sage Middle	8/30/2018	\$42,015.33	\$42,015.33
		Herlong High	12/30/2018	\$124,498.34	\$124,498.34
		Sierra Primary	8/22/2018	\$44,671.33	\$44,671.33
<i>Fort Sage Unified Total</i>				<i>\$211,185.00</i>	<i>\$211,185.00</i>
<b>Fortuna Elementary</b>					
	5686	Fortuna Middle	8/2/2018	\$69,471.36	\$77,986.99
		Norman G. Ambrosini Elementary	10/20/2017	\$101,879.66	\$110,221.75
		South Fortuna Elementary	6/30/2020	\$194,092.66	\$204,805.10
		Toddy Thomas Elementary	12/1/2017	\$24,172.73	\$29,088.36
<i>Fortuna Elementary Total</i>				<i>\$389,616.41</i>	<i>\$422,102.20</i>
<b>Franklin-McKinley Elementary</b>					
	700	District Office	6/30/2020	\$408,394.42	\$408,394.42
		Franklin Elementary	6/30/2020	\$0.00	\$0.00
		McKinley Elementary	6/30/2019	\$158,401.04	\$158,401.04
		Captain Jason M. Dahl Elementary	6/30/2020	\$61,975.62	\$61,975.62
		Lairon College Preparatory Academy	6/30/2020	\$0.00	\$0.00
		Los Arboles Literacy and Technology Academy	6/30/2020	\$177,036.55	\$177,036.55
		Ramblewood Elementary	6/30/2020	\$17,205.19	\$17,205.19
		Shirakawa (George, Sr.) Elementary	6/30/2020	\$314,722.81	\$315,705.29
		Stonegate Elementary	6/30/2019	\$74,026.00	\$74,026.00
		Sylvandale Middle	6/30/2020	\$521,804.08	\$521,804.08
		Windmill Springs Elementary	6/30/2020	\$111.72	\$111.72
<i>Franklin-McKinley Elementary Total</i>				<i>\$1,733,677.43</i>	<i>\$1,734,659.91</i>
<b>Fullerton Joint Union High</b>					
	4899	Education Center	12/31/2019	\$89,156.00	\$89,156.00
		Buena Park High	12/31/2019	\$182,763.49	\$182,763.49
		District Service Center	12/31/2019	\$6,010.00	\$6,010.00
		District Transportation Center	11/30/2018	\$10,819.00	\$10,819.00
		Fullerton Union High	12/31/2019	\$236,401.49	\$236,401.49
		La Habra High	12/31/2019	\$339,890.00	\$339,890.00
		La Sierra High (Alternative)	12/31/2019	\$118,923.00	\$118,923.00
		Sonora High	12/31/2019	\$152,483.00	\$177,387.00
		Sunny Hills High	12/31/2019	\$490,297.00	\$490,297.00
		Troy High	12/31/2019	\$193,457.00	\$193,457.00
<i>Fullerton Joint Union High Total</i>				<i>\$1,820,199.98</i>	<i>\$1,845,103.98</i>
<b>Garvey Elementary</b>					
	699	Bitely (Arlene) Elementary	6/30/2020	\$73,007.45	\$73,007.45
		Dewey Avenue Elementary	6/30/2020	\$0.00	\$0.00
		District Office/Maintenance & Operations	6/30/2020	\$4,521.10	\$4,521.10
		Emerson (Ralph Waldo) Elementary	6/30/2020	\$0.00	\$0.00
		Garvey (Richard) Intermediate	6/30/2020	\$28,169.51	\$28,169.51
		Hillcrest Elementary	6/30/2020	\$0.00	\$0.00
		Monterey Vista Elementary	6/30/2020	\$17,505.63	\$17,505.63
		Rice (Eldridge) Elementary	6/30/2020	\$23,203.50	\$23,203.50
		Sanchez (George I.) Elementary	6/30/2020	\$27,497.91	\$27,497.91
		Temple (Roger W.) Intermediate	6/30/2020	\$452,828.26	\$452,828.26
		Transportation/Warehouse	6/30/2020	\$0.00	\$0.00
		Willard (Frances E.) Elementary	6/30/2020	\$0.00	\$0.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<i>Garvey Elementary Total</i>				\$626,733.36	\$626,733.36
<b>Gold Oak Union Elementary</b>					
	5629	Gold Oak Elementary	11/1/2019	\$189,885.45	\$236,108.88
		Pleasant Valley Middle	9/30/2018	\$24,368.72	\$83,601.02
<i>Gold Oak Union Elementary Total</i>				\$214,254.17	\$319,709.90
<b>Golden Valley Charter School of Sacramento</b>					
	1970	Golden Valley Charter - Filbert Campus	12/31/2018	\$0.00	\$0.00
		Golden Valley Charter - Palisades Campus	7/1/2018	\$0.00	\$0.00
<i>Golden Valley Charter School of Sacramento Total</i>				\$0.00	\$0.00
<b>Granada Hills Charter High</b>					
	5227	Granada Hills Charter High	1/12/2020	\$911,200.81	\$955,176.83
<i>Granada Hills Charter High Total</i>				\$911,200.81	\$955,176.83
<b>Greenfield Union Elementary</b>					
	5059	Cesar Chavez Elementary	6/30/2019	\$83,025.57	\$83,025.57
		Greenfield District Office	6/30/2019	\$9,232.44	\$9,232.44
		Mary Chapa Academy	6/30/2020	\$98,882.78	\$98,882.78
		Oak Avenue Elementary	6/30/2020	\$92,247.19	\$92,247.19
		Transportation & Maintenance Yard	6/30/2020	\$252.90	\$252.90
		Vista Verde Middle	6/30/2020	\$127,045.33	\$127,045.33
	5090	District Office	5/31/2018	\$21,091.81	\$23,651.81
		Greenfield Middle	5/31/2018	\$34,165.23	\$39,125.23
		Fairview Elementary	12/31/2019	\$438,954.91	\$487,659.51
		Granite Pointe Elementary	5/31/2019	\$39,662.62	\$46,562.62
		Greenfield Community	5/31/2018	\$62,520.00	\$63,000.00
		Horizon Elementary	5/31/2018	\$47,887.82	\$55,247.82
		Leon H. Ollivier Middle	6/30/2019	\$38,265.11	\$40,825.11
		McKee Middle	5/31/2018	\$3,380.00	\$38,109.00
		Plantation Elementary	5/31/2018	\$26,305.29	\$30,365.29
		Planz Elementary	5/31/2018	\$17,608.35	\$20,688.35
		Raffaello Palla Elementary	12/31/2019	\$382,966.24	\$382,966.24
		Valle Verde Elementary	5/31/2018	\$38,948.74	\$46,268.74
		W. A. Kendrick Elementary	12/31/2019	\$396,317.85	\$528,226.63
<i>Greenfield Union Elementary Total</i>				\$1,958,760.18	\$2,213,382.56
<b>Grossmont Union High</b>					
	5596	Chaparral High	3/30/2019	\$29,703.00	\$43,567.85
		El Cajon Valley High	3/30/2019	\$151,178.00	\$195,489.25
		El Capitan High	3/30/2019	\$264,519.00	\$362,116.15
		Granite Hills High	3/30/2019	\$127,087.00	\$162,371.79
		Grossmont High	3/30/2019	\$264,463.00	\$333,493.01
		Monte Vista High	3/30/2019	\$189,985.00	\$288,134.54
		Mount Miguel High	3/30/2019	\$195,124.00	\$195,853.02
		Santana High	3/30/2019	\$150,706.00	\$186,823.33
		Valhalla High	3/30/2019	\$80,232.00	\$102,566.77
		West Hills High	8/30/2019	\$2,266,131.02	\$3,011,817.05
<i>Grossmont Union High Total</i>				\$3,719,128.02	\$4,882,232.76
<b>Helix High</b>					
	5724	Helix High	9/30/2019	\$554,370.87	\$554,370.87
<i>Helix High Total</i>				\$554,370.87	\$554,370.87
<b>High Tech Elementary Chula Vista</b>					
	3813	High Tech Elementary Chula Vista	6/30/2020	\$240,025.46	\$257,805.60
<i>High Tech Elementary Chula Vista Total</i>				\$240,025.46	\$257,805.60

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>High Tech High Chula Vista</b>					
	5511	High Tech High Chula Vista	6/30/2020	\$232,921.80	\$333,349.98
<i>High Tech High Chula Vista Total</i>				\$232,921.80	\$333,349.98
<b>High Tech Middle Chula Vista</b>					
	3812	High Tech Middle Chula Vista	6/30/2020	\$232,781.77	\$254,247.90
<i>High Tech Middle Chula Vista Total</i>				\$232,781.77	\$254,247.90
<b>Hollister</b>					
	5175	Calaveras Elementary	6/30/2019	\$19,650.83	\$19,650.83
		Cerra Vista Elementary	6/30/2019	\$88,043.86	\$90,224.83
		District Office & Maintenance Building	6/30/2019	\$5,507.73	\$5,507.73
		Gabilan Hills	6/30/2019	\$25,896.07	\$25,896.07
		Ladd Lane Elementary	6/30/2019	\$26,773.40	\$26,773.40
		Maze Middle	6/30/2019	\$33,816.58	\$33,816.58
		R. O. Hardin Elementary	6/30/2019	\$677,598.70	\$677,598.70
		Rancho San Justo	6/30/2020	\$87,607.36	\$87,607.36
		Sunnyslope Elementary	6/30/2019	\$25,970.95	\$25,970.95
<i>Hollister Total</i>				\$990,865.48	\$993,046.45
<b>Hope Elementary</b>					
	5623	Monte Vista Elementary	9/30/2019	\$85,569.88	\$85,569.88
		Hope Elementary	9/1/2019	\$31,638.63	\$31,638.63
		Vieja Valley Elementary	9/30/2019	\$113,650.55	\$113,650.55
<i>Hope Elementary Total</i>				\$230,859.06	\$230,859.06
<b>Humboldt County Office of Education</b>					
	5718	Eureka Community	9/16/2019	\$2,796.98	\$3,939.86
		Franklin Site	9/16/2019	\$196,471.62	\$205,341.16
		Glen Paul	9/16/2019	\$13,997.60	\$18,728.83
<i>Humboldt County Office of Education Total</i>				\$213,266.20	\$228,009.85
<b>Humphreys College Academy of Business, Law and Education</b>					
	1543	Humphreys College Academy of Business, Law and Education	6/30/2020	\$132,820.76	\$132,820.76
<i>Humphreys College Academy of Business, Law and Education Total</i>				\$132,820.76	\$132,820.76
<b>Innovative Horizons Charter</b>					
	741	Innovative Horizons Charter	6/30/2020	\$304,877.00	\$919,986.66
<i>Innovative Horizons Charter Total</i>				\$304,877.00	\$919,986.66
<b>International School of Monterey</b>					
	5392	International School of Monterey	6/30/2020	\$123,226.67	\$123,226.67
<i>International School of Monterey Total</i>				\$123,226.67	\$123,226.67
<b>Irvine Unified</b>					
	3802	Irvine High	9/30/2018	\$1,199,342.93	\$1,199,342.93
		Northwood High	6/30/2018	\$137,779.00	\$137,779.00
		Woodbridge High	6/30/2018	\$56,209.00	\$56,209.09
	4979	District Office	1/31/2018	\$90,931.39	\$90,931.39
		Canyon View Elementary	1/1/2018	\$158,525.22	\$158,525.22
		Early Childhood Learning Center	1/31/2018	\$138,243.17	\$138,243.17
		Plaza Vista	1/1/2018	\$211,671.14	\$211,671.14
		South Lake Middle	1/31/2018	\$171,411.37	\$171,411.37
		Springbrook Elementary	1/31/2018	\$154,553.61	\$154,553.61
		Turtle Rock Elementary	6/30/2019	\$172,814.87	\$172,814.87
		University High	1/31/2018	\$2,056,490.66	\$2,056,490.66
		Westpark Elementary	1/31/2018	\$1,196,140.06	\$1,196,140.06

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Irvine Unified Total</b>				\$5,744,112.42	\$5,744,112.51
<b>Jefferson Elementary</b>					
	5678	George Washington Elementary	10/31/2019	\$33,569.70	\$33,569.70
		Woodrow Wilson Elementary	10/31/2019	\$88,416.15	\$88,416.15
		Susan B. Anthony Elementary	10/31/2019	\$120,415.72	\$120,415.72
		Thomas Edison Elementary	10/31/2019	\$0.00	\$0.00
		Benjamin Franklin Intermediate	10/31/2019	\$195,034.60	\$197,134.60
		Daniel Webster Elementary	10/31/2019	\$84,504.99	\$84,504.99
		Fernando Rivera Intermediate	10/31/2019	\$109,600.22	\$109,600.22
		Franklin Delano Roosevelt Elementary	10/31/2019	\$199,378.15	\$203,128.15
		Margaret Pauline Brown Elementary	10/31/2019	\$0.00	\$0.00
		Thomas R. Pollicita Middle	10/31/2019	\$103,280.98	\$103,280.98
<b>Jefferson Elementary Total</b>				\$934,200.51	\$940,050.51
<b>John Adams Academy</b>					
	5697	John Adams Academy	12/31/2019	\$229,318.09	\$229,318.09
<b>John Adams Academy Total</b>				\$229,318.09	\$229,318.09
<b>Kern High</b>					
	5026	Arvin High	5/31/2020	\$2,236,073.64	\$2,236,073.64
		East Bakersfield High	5/31/2020	\$547,945.10	\$547,945.10
		North High	5/31/2020	\$2,031,627.97	\$2,031,627.97
		South High	5/31/2020	\$3,128,233.40	\$3,128,233.40
<b>Kern High Total</b>				\$7,943,880.11	\$7,943,880.11
<b>King-Chavez Academy of Excellence</b>					
	5024	King-Chavez Academy of Excellence - Marcy Campus	6/30/2020	\$235,152.66	\$235,152.66
<b>King-Chavez Academy of Excellence Total</b>				\$235,152.66	\$235,152.66
<b>King-Chavez Arts Academy</b>					
	1017	King-Chavez Arts Academy	6/30/2020	\$12,790.74	\$12,790.74
<b>King-Chavez Arts Academy Total</b>				\$12,790.74	\$12,790.74
<b>King-Chavez Athletics Academy</b>					
	1018	King-Chavez Athletics Academy	6/30/2020	\$17,300.95	\$17,300.95
<b>King-Chavez Athletics Academy Total</b>				\$17,300.95	\$17,300.95
<b>King-Chavez Preparatory Academy</b>					
	5197	King-Chavez Preparatory Academy	6/30/2020	\$218,458.00	\$218,458.00
<b>King-Chavez Preparatory Academy Total</b>				\$218,458.00	\$218,458.00
<b>King-Chavez Primary Academy</b>					
	1021	King-Chavez Primary Academy	6/30/2020	\$38,419.31	\$38,419.31
<b>King-Chavez Primary Academy Total</b>				\$38,419.31	\$38,419.31
<b>KIPP Los Angeles College Preparatory</b>					
	5699	KIPP Los Angeles College Preparatory	6/30/2020	\$227,566.00	\$227,566.00
<b>KIPP Los Angeles College Preparatory Total</b>				\$227,566.00	\$227,566.00
<b>KIPP Raices Academy</b>					
	5582	KIPP Raices Academy	6/30/2020	\$182,328.00	\$182,328.00
<b>KIPP Raices Academy Total</b>				\$182,328.00	\$182,328.00
<b>KIPP San Francisco Bay Academy</b>					
	1020	KIPP San Francisco Bay Academy	8/31/2019	\$0.00	\$0.00
<b>KIPP San Francisco Bay Academy Total</b>				\$0.00	\$0.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Knights Ferry Elementary</b>					
	1145	Knights Ferry Elementary	6/30/2020	\$58,483.50	\$71,759.36
<i>Knights Ferry Elementary Total</i>				\$58,483.50	\$71,759.36
<b>Knightsen Elementary</b>					
	900	Knightsen Elementary	10/5/2018	\$233,271.16	\$233,271.16
<i>Knightsen Elementary Total</i>				\$233,271.16	\$233,271.16
<b>Laguna Joint Elementary</b>					
	5273	Laguna Elementary	12/30/2016	\$3,799.89	\$4,998.30
<i>Laguna Joint Elementary Total</i>				\$3,799.89	\$4,998.30
<b>Lakeport Unified School District</b>					
	5521	Clear Lake High	9/30/2019	\$65,000.00	\$65,000.00
		Lakeport Elementary	9/30/2019	\$10,000.00	\$10,000.00
		Lakeport USD Admin Office	9/30/2019	\$30,000.00	\$30,000.00
<i>Lakeport Unified School District Total</i>				\$105,000.00	\$105,000.00
<b>Lakeside Joint</b>					
	1059	Lakeside Elementary	6/30/2020	\$73,930.10	\$73,930.10
<i>Lakeside Joint Total</i>				\$73,930.10	\$73,930.10
<b>Lakeside Union</b>					
	5248	Donald E. Suburu	9/30/2019	\$0.00	\$0.00
		Lakeside	9/30/2019	\$0.00	\$0.00
<i>Lakeside Union Total</i>				\$0.00	\$0.00
<b>Laton Joint Unified</b>					
	4991	Laton Elementary	6/30/2019	\$0.00	\$0.00
		Laton High	6/30/2019	\$292,746.00	\$292,746.00
<i>Laton Joint Unified Total</i>				\$292,746.00	\$292,746.00
<b>Lawndale Elementary</b>					
	589	Jane Addams Middle	12/30/2019	\$15,754.93	\$55,698.93
		Will Rogers Middle	12/30/2019	\$19,141.30	\$408,845.80
		William Anderson Elementary	12/30/2019	\$14,896.53	\$449,286.77
<i>Lawndale Elementary Total</i>				\$49,792.76	\$913,831.50
<b>Le Grand Union Elementary</b>					
	969	Le Grand Elementary	6/30/2020	\$262,100.31	\$262,100.31
<i>Le Grand Union Elementary Total</i>				\$262,100.31	\$262,100.31
<b>Le Grand Union High</b>					
	987	Le Grand High	6/30/2020	\$268,274.54	\$268,275.00
<i>Le Grand Union High Total</i>				\$268,274.54	\$268,275.00
<b>Life Source International Charter</b>					
	2296	Life Source International Charter	12/31/2019	\$95,960.00	\$95,960.00
<i>Life Source International Charter Total</i>				\$95,960.00	\$95,960.00
<b>Lighthouse Community Charter High</b>					
	1539	Lighthouse Community Charter High	12/31/2019	\$249,027.19	\$249,027.19
<i>Lighthouse Community Charter High Total</i>				\$249,027.19	\$249,027.19
<b>Lincoln Elementary</b>					
	536	Lincoln Elementary	12/31/2015	\$795.64	\$1,314.49
<i>Lincoln Elementary Total</i>				\$795.64	\$1,314.49



## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Loleta Union Elementary</b>					
	1308	Loleta Elementary School	9/30/2019	\$70,260.00	\$70,380.08
<i>Loleta Union Elementary Total</i>				<i>\$70,260.00</i>	<i>\$70,380.08</i>
<b>Long Beach Unified</b>					
	5719	Fremont Elementary	2/24/2020	\$6,436.89	\$6,436.89
		Lincoln Elementary	2/24/2020	\$64,133.76	\$64,133.76
		Longfellow Elementary	2/24/2020	\$54,074.08	\$54,074.08
		Madison Elementary	2/24/2020	\$26,268.48	\$26,268.48
		McKinley Elementary	2/24/2020	\$21,398.53	\$21,398.53
		Polytechnic High	2/24/2020	\$147,178.24	\$147,178.24
		Roosevelt Elementary	2/24/2020	\$1,068.94	\$1,068.94
		Carver Elementary	2/24/2020	\$36,787.91	\$36,787.91
		Birney Elementary	2/24/2020	\$48,984.23	\$48,984.23
		King Elementary	2/24/2020	\$64,307.92	\$64,307.92
		Whittier Elementary	2/24/2020	\$75,571.40	\$75,571.40
		Lafayette Elementary	2/24/2020	\$52,160.63	\$52,160.63
		Addams Elementary	2/24/2020	\$23,618.99	\$23,618.99
		Alvarado Elementary	2/24/2020	\$5,507.32	\$5,507.32
		Avalon K-12	2/24/2020	\$56,129.47	\$56,129.47
		Bancroft Middle	2/24/2020	\$49,589.99	\$49,589.99
		Barton Elementary	2/24/2020	\$39,958.82	\$39,958.82
		Beach High-Intensive Learning Program	2/24/2020	\$61,072.98	\$61,072.98
		Bixby Elementary	2/24/2020	\$31,861.64	\$31,861.64
		Bobbie Smith Elementary	2/24/2020	\$44,412.51	\$44,412.51
		Bryant Elementary	2/24/2020	\$11,307.73	\$11,307.73
		Burbank Elementary	2/24/2020	\$38,170.49	\$38,170.49
		Burcham Elementary	2/24/2020	\$46,212.74	\$46,212.74
		Cabrillo High	2/24/2020	\$853,383.35	\$853,383.35
		Chavez Elementary	2/24/2020	\$9,721.69	\$9,721.69
		Cleveland Elementary	2/24/2020	\$19,790.67	\$19,790.67
		Cubberley K-8	2/24/2020	\$28,229.71	\$28,229.71
		Dooley Elementary	2/24/2020	\$44,154.96	\$44,154.96
		Edison Elementary	2/24/2020	\$27,324.27	\$27,324.27
		Emerson Parkside Academy	2/24/2020	\$35,987.48	\$35,987.48
		Ernest S. McBride, Sr. High	2/24/2020	\$0.00	\$0.00
		Franklin Classical Middle	2/24/2020	\$86,655.62	\$86,655.62
		Gant Elementary	2/24/2020	\$22,559.04	\$22,559.04
		Garfield Elementary	2/24/2020	\$43,593.34	\$43,593.34
		Gompers K-8	2/24/2020	\$36,871.36	\$36,871.36
		Grant Elementary	2/24/2020	\$68,534.14	\$68,534.14
		Hamilton Middle	2/24/2020	\$65,601.50	\$69,205.70
		Harte Elementary	2/24/2020	\$55,074.67	\$55,074.67
		Henry	2/24/2020	\$24,456.81	\$24,456.81
		Hill Classical Middle	2/24/2020	\$49,660.19	\$49,660.19
		Holmes Elementary	2/24/2020	\$34,027.94	\$34,027.94
		Hoover Middle	2/24/2020	\$39,760.00	\$39,760.00
		Hudson K-8	2/24/2020	\$60,809.86	\$60,809.86
		Hughes Middle	2/24/2020	\$68,634.81	\$68,634.81
		International Elementary	2/24/2020	\$62,467.07	\$62,467.07
		Jefferson Leadership Academies	2/24/2020	\$68,225.09	\$68,225.09
		Jessie Nelson Academy	2/24/2020	\$42,424.69	\$42,424.69
		Jordan High	2/24/2020	\$64,656.99	\$64,656.99
		Kettering Elementary	2/24/2020	\$28,483.78	\$28,483.78
		Lakewood High	2/24/2020	\$244,512.44	\$244,512.44
		Lee Elementary	2/24/2020	\$29,664.49	\$29,664.49
		Lindbergh STEM Academy	2/24/2020	\$53,210.78	\$53,210.78
		Lindsey Academy	2/24/2020	\$51,508.50	\$51,508.50

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)	
<b>Long Beach Unified</b>	5719	Los Cerritos Elementary	2/24/2020	\$15,695.92	\$15,695.92	
		Lowell Elementary	2/24/2020	\$54,884.39	\$54,884.39	
		MacArthur Elementary	2/24/2020	\$64,513.08	\$64,513.08	
		Mann Elementary	2/24/2020	\$33,531.80	\$33,531.80	
		Marshall Academy of the Arts	2/24/2020	\$45,143.40	\$45,143.40	
		Millikan High	2/24/2020	\$178,134.69	\$178,134.69	
		Muir K-8	2/24/2020	\$20,803.73	\$20,803.73	
		Naples Elementary	2/24/2020	\$45,436.53	\$45,436.53	
		Powell Academy for Success	2/24/2020	\$295,937.11	\$295,937.11	
		Prisk Elementary	2/24/2020	\$15,368.20	\$15,368.20	
		Reid High	2/24/2020	\$18,072.78	\$18,072.78	
		Renaissance High School for the Arts	2/24/2020	\$15,779.02	\$15,779.02	
		Riley Elementary	2/24/2020	\$35,590.38	\$35,590.38	
		Robinson Academy	2/24/2020	\$47,476.93	\$47,476.93	
		Rogers Middle	2/24/2020	\$20,535.77	\$20,535.77	
		Signal Hill Elementary	2/24/2020	\$47,555.11	\$47,555.11	
		Stanford Middle	2/24/2020	\$21,871.64	\$21,871.64	
		Stephens Middle	2/24/2020	\$31,127.96	\$31,127.96	
		Stevenson Elementary	2/24/2020	\$17,410.46	\$17,410.46	
		Tincher Preparatory	2/24/2020	\$35,994.16	\$35,994.16	
		Twain Elementary	2/24/2020	\$40,785.60	\$40,785.60	
		Washington Middle	2/24/2020	\$20,616.77	\$20,616.77	
		Webster Elementary	2/24/2020	\$88,897.96	\$88,897.96	
		Willard Elementary	2/24/2020	\$29,328.64	\$29,328.64	
		Wilson High	2/24/2020	\$186,644.72	\$186,644.72	
		5721	Fremont Elementary	2/24/2020	\$0.00	\$0.00
			Lincoln Elementary	2/24/2020	\$0.00	\$0.00
			Longfellow Elementary	2/24/2020	\$0.00	\$0.00
			Madison Elementary	2/24/2020	\$0.00	\$0.00
			McKinley Elementary	2/24/2020	\$0.00	\$0.00
			Polytechnic High	2/24/2020	\$0.00	\$0.00
			Carver Elementary	2/24/2020	\$0.00	\$0.00
			Birney Elementary	2/24/2020	\$0.00	\$0.00
			King Elementary	2/24/2020	\$0.00	\$0.00
			Nutrition Center	2/24/2020	\$0.00	\$0.00
			Whittier Elementary	2/24/2020	\$0.00	\$0.00
			Lafayette Elementary	2/24/2020	\$0.00	\$0.00
			Addams Elementary	2/24/2020	\$0.00	\$0.00
			Alvarado Elementary	2/24/2020	\$0.00	\$0.00
			Avalon K-12	2/24/2020	\$0.00	\$0.00
			Bancroft Middle	2/24/2020	\$0.00	\$0.00
			Barton Elementary	2/24/2020	\$0.00	\$0.00
			Beach High-Intensive Learning Program	2/24/2020	\$0.00	\$0.00
			Bixby Elementary	2/24/2020	\$0.00	\$0.00
			Bobbie Smith Elementary	2/24/2020	\$0.00	\$0.00
			Bryant Elementary	2/24/2020	\$0.00	\$0.00
			Burbank Elementary	2/24/2020	\$0.00	\$0.00
			Burcham Elementary	2/24/2020	\$0.00	\$0.00
			Cabrillo High	2/24/2020	\$687,096.50	\$687,096.50
			Chavez Elementary	2/24/2020	\$0.00	\$0.00
			Cleveland Elementary	2/24/2020	\$0.00	\$0.00
			Cubberley K-8	2/24/2020	\$0.00	\$0.00
		Dooley Elementary	2/24/2020	\$0.00	\$0.00	
		Edison Elementary	2/24/2020	\$0.00	\$0.00	
		Emerson Parkside Academy	2/24/2020	\$0.00	\$0.00	
		Ernest S. McBride, Sr. High	2/24/2020	\$0.00	\$0.00	
		Franklin Classical Middle	2/24/2020	\$0.00	\$0.00	
		Gant Elementary	2/24/2020	\$0.00	\$0.00	

# Appendix C: 2018/2019 Annual Progress Report Data

Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Long Beach Unified</b>	5721	Garfield Elementary	2/24/2020	\$0.00	\$0.00
		Gompers K-8	2/24/2020	\$0.00	\$0.00
		Grant Elementary	2/24/2020	\$0.00	\$0.00
		Hamilton Middle	2/24/2020	\$0.00	\$0.00
		Harte Elementary	2/24/2020	\$0.00	\$0.00
		Henry	2/24/2020	\$0.00	\$0.00
		Holmes Elementary	2/24/2020	\$0.00	\$0.00
		Hoover Middle	2/24/2020	\$0.00	\$0.00
		Hudson K-8	2/24/2020	\$0.00	\$0.00
		Hughes Middle	2/24/2020	\$0.00	\$0.00
		International Elementary	2/24/2020	\$0.00	\$0.00
		Jefferson Leadership Academies	2/24/2020	\$0.00	\$0.00
		Jessie Nelson Academy	2/24/2020	\$0.00	\$0.00
		Jordan High	2/24/2020	\$0.00	\$0.00
		Kettering Elementary	2/24/2020	\$0.00	\$0.00
		Lakewood High	2/24/2020	\$0.00	\$0.00
		Lee Elementary	2/24/2020	\$0.00	\$0.00
		Lindbergh STEM Academy	2/24/2020	\$0.00	\$0.00
		Lindsey Academy	2/24/2020	\$0.00	\$0.00
		Los Cerritos Elementary	2/24/2020	\$0.00	\$0.00
		Lowell Elementary	2/24/2020	\$0.00	\$0.00
		MacArthur Elementary	2/24/2020	\$0.00	\$0.00
		Mann Elementary	2/24/2020	\$0.00	\$0.00
		Marshall Academy of the Arts	2/24/2020	\$0.00	\$0.00
		Millikan High	2/24/2020	\$0.00	\$0.00
		Muir K-8	2/24/2020	\$0.00	\$0.00
		Naples Elementary	2/24/2020	\$0.00	\$0.00
		Powell Academy for Success	2/24/2020	\$0.00	\$0.00
		Prisk Elementary	2/24/2020	\$0.00	\$0.00
		Reid High	2/24/2020	\$0.00	\$0.00
		Renaissance High School for the Arts	2/24/2020	\$0.00	\$0.00
		Riley Elementary	2/24/2020	\$0.00	\$0.00
		Robinson Academy	2/24/2020	\$0.00	\$0.00
		Rogers Middle	2/24/2020	\$0.00	\$0.00
		Signal Hill Elementary	2/24/2020	\$0.00	\$0.00
		Stanford Middle	2/24/2020	\$0.00	\$0.00
		Stephens Middle	2/24/2020	\$0.00	\$0.00
		Stevenson Elementary	2/24/2020	\$0.00	\$0.00
		Tincher Preparatory	2/24/2020	\$0.00	\$0.00
		Twain Elementary	2/24/2020	\$0.00	\$0.00
		Washington Middle	2/24/2020	\$0.00	\$0.00
		Webster Elementary	2/24/2020	\$0.00	\$0.00
	Willard Elementary	2/24/2020	\$0.00	\$0.00	
	Wilson High	2/24/2020	\$0.00	\$0.00	
	Administration building	2/24/2020	\$0.00	\$0.00	
	Maintenance Building	2/24/2020	\$0.00	\$0.00	
	Bixby maintenance	2/24/2020	\$0.00	\$0.00	
	Buffum Elementary (admin)	2/24/2020	\$0.00	\$0.00	
	Central Services	2/24/2020	\$0.00	\$0.00	
	Eunice Sato Academy of Math & Science	2/24/2020	\$0.00	\$0.00	
	Headstart Administration	2/24/2020	\$0.00	\$0.00	
	Personnel Commission	2/24/2020	\$0.00	\$0.00	
	Transportation Branch	2/24/2020	\$0.00	\$0.00	
	Tucker Elementary (admin)	2/24/2020	\$0.00	\$0.00	
	Teachers Resource Center	2/24/2020	\$0.00	\$0.00	
<b>Long Beach Unified Total</b>				<b>\$5,440,432.18</b>	<b>\$5,444,036.38</b>

**Madera County Independent Academy**

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Madera County Inde</b>	2779	Madera County Independent Academy	6/30/2020	\$75,628.57	\$75,628.57
<i>Madera County Independent Academy Total</i>				\$75,628.57	\$75,628.57
<b>Manteca Unified</b>					
	1947	Lincoln Elementary	6/30/2020	\$58,852.44	\$58,852.44
		Sequoia Elementary	6/30/2020	\$79,258.30	\$206,138.57
		Shasta Elementary	6/30/2020	\$65,551.70	\$67,403.39
		August Knodt Elementary	6/30/2020	\$72,080.89	\$252,859.47
		Brock Elliott Elementary	6/30/2020	\$56,900.44	\$210,278.15
		Calla High	2/23/2018	\$1,836.82	\$1,836.82
		East Union High	6/30/2020	\$7,975.11	\$8,592.45
		French Camp Elementary	6/30/2020	\$69,537.77	\$111,106.00
		George McParland Elementary	3/27/2017	\$114,550.24	\$199,029.37
		George Y. Komure Elementary	6/30/2020	\$101,140.44	\$107,004.27
		Golden West Elementary	2/20/2018	\$78,364.88	\$78,364.88
		Great Valley Elementary	6/30/2020	\$167,188.44	\$176,755.65
		Joseph Widmer, Jr., Elementary	3/27/2017	\$89,068.69	\$92,772.07
		Joshua Cowell Elementary	6/30/2020	\$67,388.44	\$196,939.31
		Lathrop Elementary	6/30/2020	\$381.33	\$5,936.57
		Lathrop High	6/30/2020	\$1,912.89	\$26,602.56
		Manteca District Office	6/30/2020	\$92,309.33	\$100,333.44
		Manteca High	8/9/2017	\$66,571.56	\$182,684.29
		Mossdale Elementary	11/8/2017	\$102,524.06	\$102,524.06
		Neil Hafley Elementary	2/20/2020	\$64,536.89	\$64,536.89
		New Haven Elementary	2/20/2020	\$63,222.97	\$63,222.97
		New Vision High	6/30/2020	\$54,712.89	\$62,119.83
		Nile Garden Elementary	6/30/2020	\$63,020.44	\$151,518.42
		Sierra High	6/30/2020	\$1,912.89	\$310,704.00
		Stella Brockman Elementary	6/30/2020	\$129,073.46	\$440,697.81
		Veritas Elementary	4/3/2018	\$86,999.11	\$86,999.11
		Walter Woodward Elementary	3/27/2017	\$104,430.84	\$114,923.99
		Weston Ranch High	6/30/2020	\$0.00	\$18,825.82
<i>Manteca Unified Total</i>				\$1,861,303.26	\$3,499,562.60
<b>Manzanita Elementary</b>					
	790	Manzanita Elementary	6/30/2020	\$0.00	\$6,357.40
<i>Manzanita Elementary Total</i>				\$0.00	\$6,357.40
<b>Marysville Charter Academy for the Arts</b>					
	1067	Marysville Charter Academy for the Arts	6/30/2020	\$68,951.63	\$68,951.63
<i>Marysville Charter Academy for the Arts Total</i>				\$68,951.63	\$68,951.63
<b>Marysville Joint Unified</b>					
	1341	Anna McKenney Intermediate	6/30/2019	\$2,717.70	\$2,717.70
		Arboga Elementary	6/30/2019	\$13,270.53	\$13,270.53
		Browns Valley Elementary	6/30/2019	\$1,940.79	\$1,940.79
		Cedar Lane Elementary	6/30/2019	\$12,820.40	\$12,820.40
		Covillaud Elementary	6/30/2019	\$10,220.80	\$10,220.80
		Dobbins Elementary	6/30/2019	\$3,791.55	\$3,791.55
		Ella Elementary	6/30/2019	\$5,822.33	\$5,822.33
		Linda Elementary	6/30/2019	\$462,698.00	\$631,207.79
		Lindhurst High	6/30/2019	\$137,863.00	\$524,126.98
		Loma Rica Elementary	6/30/2019	\$5,240.40	\$5,240.40
		Marysville Community Day	6/30/2019	\$6,970.78	\$6,970.78
		Marysville High School	6/30/2019	\$318,663.66	\$865,444.52
		Olivehurst Elementary	6/30/2019	\$9,765.80	\$9,765.80
		South Lindhurst Continuation High	6/30/2019	\$4,593.48	\$4,593.48
	5228	Anna McKenney Intermediate	3/15/2019	\$0.00	\$0.00

## Appendix C: 2018/2019 Annual Progress Report Data

Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Marysville Joint Uni</b>	5228	Olivehurst Elementary	3/15/2019	\$227,171.00	\$227,171.00
		Yuba Gardens Intermediate	3/15/2019	\$0.00	\$0.00
<i>Marysville Joint Unified Total</i>				\$1,223,550.22	\$2,325,104.85
<b>Menlo Park Elementary School District</b>					
	5046	Encinal Elementary	6/30/2020	\$68,391.00	\$214,097.00
		Hillview Middle	8/31/2016	\$10,250.00	\$19,118.25
		Oak Knoll Elementary	6/30/2020	\$89,907.00	\$106,727.25
<i>Menlo Park Elementary School District Total</i>				\$168,548.00	\$339,942.50
<b>Merced River Union Elementary</b>					
	1107	Washington Elementary	6/30/2020	\$0.00	\$0.00
<i>Merced River Union Elementary Total</i>				\$0.00	\$0.00
<b>Monrovia Unified</b>					
	2744	Clifton Middle	9/30/2019	\$580,277.58	\$1,074,629.58
		Mayflower Elementary	8/30/2019	\$12,238.00	\$12,238.00
		Plymouth Elementary	9/30/2019	\$586,635.40	\$934,438.40
		Santa Fe Middle	8/30/2019	\$11,626.10	\$11,626.10
<i>Monrovia Unified Total</i>				\$1,190,777.08	\$2,032,932.08
<b>Montague Charter Academy</b>					
	1385	Montague Charter Academy	6/30/2020	\$315,664.87	\$315,664.87
<i>Montague Charter Academy Total</i>				\$315,664.87	\$315,664.87
<b>Mountain Valley Unified</b>					
	1781	Hayfork High	11/15/2019	\$32,792.84	\$32,792.84
		Hayfork Valley Elementary	11/15/2019	\$153,766.24	\$153,766.24
<i>Mountain Valley Unified Total</i>				\$186,559.08	\$186,559.08
<b>New Designs Charter School-Watts</b>					
	3832	New Designs Charter School-Watts	6/30/2020	\$87,600.00	\$87,600.00
<i>New Designs Charter School-Watts Total</i>				\$87,600.00	\$87,600.00
<b>Nord Country</b>					
	590	Nord Country	6/30/2020	\$171,135.00	\$171,135.00
<i>Nord Country Total</i>				\$171,135.00	\$171,135.00
<b>North County Joint Union Elementary</b>					
	5330	Spring Grove Elementary	6/30/2020	\$194,465.73	\$214,088.68
<i>North County Joint Union Elementary Total</i>				\$194,465.73	\$214,088.68
<b>North Monterey County Unified</b>					
	5249	Castroville Elementary	6/30/2019	\$130,000.00	\$130,000.00
		Central Bay High (Continuation)	6/30/2019	\$28,000.00	\$36,000.00
		Echo Valley Elementary	6/30/2019	\$159,859.00	\$164,919.50
		Elkhorn Elementary	6/30/2019	\$149,534.20	\$149,534.20
		Maintenance Operations and Transportation Yard	6/30/2020	\$11,000.00	\$11,000.00
		North Monterey County High	9/30/2019	\$85,503.00	\$102,261.40
		North Monterey County Middle	6/30/2019	\$248,344.00	\$304,071.50
		Prunedale Elementary	6/30/2019	\$130,000.00	\$130,000.00
<i>North Monterey County Unified Total</i>				\$942,240.20	\$1,027,786.60
<b>Novato Charter School</b>					
	2463	Novato Charter	5/31/2019	\$0.00	\$0.00
<i>Novato Charter School Total</i>				\$0.00	\$0.00
<b>Oak Park Unified</b>					

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Oak Park Unified</b>					
	1958	Oak Hills Elementary	11/2/2018	\$31,931.00	\$31,931.00
		Brookside Elementary	11/2/2018	\$23,899.00	\$23,899.00
		Medea Creek Middle	11/2/2018	\$60,298.00	\$60,298.00
		Oak Park Unified District Office	11/2/2018	\$21,000.00	\$21,000.00
		Red Oak Elementary	11/2/2018	\$45,000.00	\$45,000.00
	2005	Brookside Elementary	9/18/2019	\$0.00	\$0.00
		Medea Creek Middle	6/30/2018	\$47,279.00	\$47,279.00
		Red Oak Elementary	8/27/2019	\$307,540.59	\$342,875.00
		Oak Park High	11/2/2018	\$63,186.98	\$235,783.00
		Oak Park Independent	12/31/2017	\$1,453.60	\$7,403.00
		Oak Park Neighborhood Learning	6/30/2018	\$2,377.90	\$8,795.00
		Oak View High	6/30/2018	\$1,801.20	\$7,926.00
<i>Oak Park Unified Total</i>				\$605,767.27	\$832,189.00
<b>Oakland Unified</b>					
	801	Howard Elementary	8/17/2015	\$25,720.00	\$35,438.25
		Bret Harte Middle	10/1/2016	\$151,889.00	\$341,732.00
		Elmhurst Community Prep	9/30/2019	\$223,527.00	\$753,622.56
		Kaiser Elementary	8/17/2015	\$22,620.00	\$23,300.00
		Madison Park Academy 6-12	10/15/2016	\$151,928.00	\$195,876.34
		Manzanita Community	12/1/2016	\$150,584.00	\$174,240.25
		Montera Middle	8/21/2016	\$47,746.00	\$101,241.32
		Oakland High	8/21/2016	\$306,626.00	\$338,488.85
		Oakland International High	12/31/2017	\$959,367.00	\$2,547,592.00
		Oakland Technical High	5/10/2017	\$615,368.00	\$920,675.00
		Peralta Elementary	8/17/2015	\$29,120.00	\$29,700.00
	2157	Sequoia Elementary	12/31/2019	\$139,260.00	\$215,904.00
		Garfield Elementary	12/31/2019	\$280,408.00	\$286,988.00
		Elmhurst Community Prep	12/31/2019	\$348,768.00	\$422,675.00
		Kaiser Elementary	12/31/2019	\$79,134.00	\$156,139.00
		Oakland Technical High	12/31/2019	\$1,367,560.00	\$1,413,406.00
		Allendale Elementary	12/31/2019	\$154,423.00	\$230,597.00
		Bella Vista Elementary	12/31/2019	\$20,004.00	\$186,970.00
		Claremont Middle	12/31/2019	\$284,097.00	\$359,637.53
		Global Family	12/31/2019	\$242,810.00	\$313,429.00
		McClymonds High	12/31/2019	\$1,724,704.00	\$2,027,855.00
		Melrose Leadership Academy	12/31/2019	\$125,573.00	\$202,315.00
		Sankofa Academy	12/31/2019	\$74,954.00	\$154,809.00
		Skyline High	12/31/2019	\$669,750.00	\$730,264.00
		West Oakland Middle	12/31/2019	\$291,831.00	\$367,216.00
<i>Oakland Unified Total</i>				\$8,487,771.00	\$12,530,111.10
<b>Oscar De La Hoya Animo Charter High</b>					
	867	Oscar De La Hoya Animo Charter High	12/31/2019	\$151,899.86	\$151,899.86
<i>Oscar De La Hoya Animo Charter High Total</i>				\$151,899.86	\$151,899.86
<b>Pacoima Charter Elementary</b>					
	5612	Pacoima Charter Elementary	10/30/2019	\$337,239.39	\$337,239.39
<i>Pacoima Charter Elementary Total</i>				\$337,239.39	\$337,239.39
<b>Palermo Union School District</b>					
	5720	Golden Hills	6/30/2020	\$48,041.50	\$48,041.50
		Helen Wilcox	6/30/2020	\$159,097.77	\$159,097.77
		Honcut	6/30/2020	\$18,321.71	\$18,321.71
		Palermo	6/30/2020	\$339,624.23	\$339,624.23
<i>Palermo Union School District Total</i>				\$565,085.21	\$565,085.21
<b>Palo Alto Unified</b>					

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Palo Alto Unified</b>	3836	District Office	12/22/2018	\$80,805.08	\$80,805.08
		Ohlone Elementary	12/2/2019	\$91,725.60	\$91,725.60
		David Starr Jordan Middle	12/2/2019	\$155,776.51	\$155,776.50
		Barron Park Elementary	12/2/2019	\$69,225.60	\$69,225.60
		Duveneck Elementary	12/2/2019	\$68,828.60	\$68,828.60
		El Carmelo Elementary	12/22/2018	\$70,380.45	\$70,380.45
		Escondido Elementary	12/2/2019	\$70,306.60	\$70,306.60
		Fairmeadow Elementary	12/2/2019	\$87,235.60	\$87,235.60
		Greendell	12/2/2019	\$71,126.60	\$71,126.60
		Henry M. Gunn High	12/2/2019	\$0.00	\$0.00
		Hoover (Herbert) Elementary	12/22/2018	\$66,298.06	\$66,298.06
		Jane Lathrop Stanford Middle	12/2/2019	\$194,274.49	\$194,274.49
		Juana Briones Elementary	12/2/2019	\$70,994.60	\$70,994.60
		Lucille M. Nixon Elementary	12/2/2019	\$234,994.60	\$234,994.60
		Palo Alto High	12/2/2019	\$595,577.54	\$595,577.54
		Palo Verde Elementary	12/2/2019	\$68,849.60	\$68,849.60
		Terman Middle	12/2/2019	\$234,778.57	\$234,778.57
		Walter Hays Elementary	12/2/2019	\$70,632.60	\$70,632.60
<i>Palo Alto Unified Total</i>				<i>\$2,301,810.70</i>	<i>\$2,301,810.69</i>
<b>Panoche Elementary</b>	709	Panoche Elementary	6/30/2020	\$4,618.19	\$4,618.19
<i>Panoche Elementary Total</i>				<i>\$4,618.19</i>	<i>\$4,618.19</i>
<b>Paradise Charter</b>	1352	Paradise Charter	8/3/2019	\$110,176.80	\$110,176.80
<i>Paradise Charter Total</i>				<i>\$110,176.80</i>	<i>\$110,176.80</i>
<b>Paramount Unified</b>	3858	Jefferson Elementary	12/30/2019	\$137,646.85	\$137,646.85
		Abraham Lincoln	7/31/2018	\$225,177.41	\$225,177.41
		Alondra Middle	6/30/2019	\$220,804.00	\$220,804.00
		Buena Vista High	12/30/2019	\$110,192.37	\$115,192.37
		Captain Raymond Collins	9/30/2018	\$148,949.00	\$148,949.00
		District Offices plus Maint. & Ops	7/31/2019	\$371,704.27	\$383,704.27
		Frank J. Zamboni	11/29/2019	\$140,281.32	\$140,281.32
		Harry Wirtz Elementary	6/30/2019	\$139,575.66	\$139,575.66
		Hollydale	12/30/2019	\$135,994.00	\$135,994.00
		Howard Tanner	12/30/2019	\$96,185.75	\$96,187.75
		Leona Jackson	12/30/2019	\$176,615.22	\$176,615.22
		Los Cerritos	12/30/2019	\$132,956.00	\$132,956.00
		Major Lynn Mokler	6/30/2019	\$135,564.46	\$135,564.46
		Mark Keppel	7/31/2019	\$152,777.00	\$152,777.00
		Paramount Adult	12/30/2019	\$177,119.00	\$190,119.00
		Paramount High	8/1/2019	\$1,101,257.00	\$1,119,257.00
		Paramount Park Middle	12/30/2019	\$139,758.50	\$139,758.50
		Theodore Roosevelt	12/30/2019	\$101,487.24	\$101,487.24
		Wesley Gaines	6/29/2018	\$119,772.07	\$119,772.07
<i>Paramount Unified Total</i>				<i>\$3,963,817.12</i>	<i>\$4,011,819.12</i>
<b>Petaluma Joint Union High</b>	3822	Petaluma High	6/30/2019	\$203,088.00	\$0.00
		Petaluma Junior High	11/22/2016	\$565,883.00	\$565,883.00
		San Antonio High (Continuation)	11/4/2016	\$245,052.00	\$245,052.00
<i>Petaluma Joint Union High Total</i>				<i>\$1,014,023.00</i>	<i>\$810,935.00</i>
<b>Placerville Union Elementary</b>	5626	Edwin Markham Middle	9/30/2019	\$60,332.13	\$60,332.06

## Appendix C: 2018/2019 Annual Progress Report Data

Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Placerville Union Ele</b>					
	5626	Louisiana Schnell Elementary	10/31/2017	\$140,097.79	\$140,097.79
		Sierra Elementary	10/31/2017	\$219,842.23	\$219,842.23
		Placerville Union District Office	10/31/2017	\$33,433.88	\$33,433.88
		Placerville Union Transportation/Family Resource Center	10/31/2017	\$13,977.63	\$13,977.63
<i>Placerville Union Elementary Total</i>				\$467,683.66	\$467,683.59
<b>Preuss School UCSD</b>					
	743	Preuss School UCSD	6/30/2019	\$285,202.95	\$514,180.49
<i>Preuss School UCSD Total</i>				\$285,202.95	\$514,180.49
<b>Provisional Accelerated Learning Academy</b>					
	1457	Provisional Accelerated Learning Academy	6/30/2020	\$188,332.45	\$188,332.45
<i>Provisional Accelerated Learning Academy Total</i>				\$188,332.45	\$188,332.45
<b>Public Safety Academy of San Bernardino</b>					
	5680	Public Safety Academy	6/30/2020	\$176,915.60	\$176,915.60
<i>Public Safety Academy of San Bernardino Total</i>				\$176,915.60	\$176,915.60
<b>Raymond-Knowles Union Elementary</b>					
	885	Raymond-Knowles Elementary	12/10/2019	\$76,089.06	\$76,089.06
<i>Raymond-Knowles Union Elementary Total</i>				\$76,089.06	\$76,089.06
<b>Reed Union Elementary</b>					
	5091	Reed Elementary	6/30/2020	\$56,451.00	\$56,451.00
		Bel Aire Elementary	6/30/2020	\$64,447.00	\$64,447.00
		Del Mar Middle	6/30/2020	\$65,657.00	\$65,657.00
	5662	Granada Elementary	6/30/2020	\$62,452.00	\$62,452.00
		Reed Elementary	6/30/2020	\$0.00	\$0.00
<i>Reed Union Elementary Total</i>				\$249,007.00	\$249,007.00
<b>Richgrove Elementary</b>					
	4985	Richgrove Elementary	10/30/2019	\$267,750.00	\$388,766.00
<i>Richgrove Elementary Total</i>				\$267,750.00	\$388,766.00
<b>Richland Union Elementary</b>					
	5433	District Office	1/30/2018	\$10,104.00	\$10,384.00
		Sequoia Elementary	6/30/2019	\$426,681.53	\$426,681.53
		Golden Oak Elementary	6/30/2019	\$103,022.20	\$103,022.20
		Redwood Elementary	6/30/2018	\$38,904.50	\$38,904.50
		Richland Junior High	6/30/2019	\$143,070.23	\$143,070.23
<i>Richland Union Elementary Total</i>				\$721,782.46	\$722,062.46
<b>Richmond Elementary</b>					
	5497	Richmond Elementary	10/30/2019	\$231,518.00	\$350,406.00
<i>Richmond Elementary Total</i>				\$231,518.00	\$350,406.00
<b>Rocklin Independent Charter Academy</b>					
	5143	Rocklin Independent Charter Academy	6/30/2019	\$113,776.12	\$113,776.12
<i>Rocklin Independent Charter Academy Total</i>				\$113,776.12	\$113,776.12
<b>Sacramento City Unified</b>					
	2410	Bret Harte Elementary	11/15/2019	\$0.00	\$0.00
		Oak Ridge Elementary	6/30/2020	\$15,593.36	\$15,593.36
		John F. Kennedy High	11/13/2019	\$0.00	\$0.00
		Susan B. Anthony Elementary	6/30/2020	\$18,361.67	\$18,361.67
		Pacific Elementary	6/30/2020	\$34,686.00	\$34,686.00
		Caleb Greenwood Elementary	11/15/2019	\$8,325.00	\$8,325.00
		David Lubin Elementary	11/15/2019	\$55,510.03	\$55,510.03



## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Sacramento City Uni</b>	2410	Elder Creek Elementary	6/30/2020	\$39,249.82	\$39,249.82
		Ethel Phillips Elementary	6/30/2020	\$21,435.48	\$21,435.48
		Father Keith B. Kenny	6/30/2020	\$49,275.05	\$49,275.05
		Golden Empire Elementary	6/30/2020	\$0.00	\$0.00
		H. W. Harkness Elementary	6/30/2020	\$15,034.03	\$15,034.03
		Martin Luther King, Jr.	6/30/2020	\$10,051.95	\$10,051.95
		Matsuyama Elementary	6/30/2020	\$25,213.00	\$25,213.00
		Parkway Elementary	6/30/2020	\$33,675.55	\$33,675.55
		Peter Burnett Elementary	6/30/2020	\$16,853.00	\$16,853.00
		Rosemont High	5/31/2019	\$44,999.00	\$44,999.00
		Woodbine Elementary	6/30/2020	\$8,479.38	\$8,479.38
	5333	California Middle	9/16/2016	\$1,542,727.00	\$3,297,475.63
		Luther Burbank High	6/30/2020	\$308,065.42	\$308,065.42
		Sutter Middle	8/23/2019	\$689,189.00	\$1,016,621.00
	5366	Washington Elementary	4/13/2018	\$507,395.00	\$3,422,823.01
		American Legion High (Continuation)	3/16/2020	\$501,238.21	\$501,238.21
		C. K. McClatchy High	6/30/2020	\$117,895.05	\$117,895.05
	Kit Carson Middle	6/30/2020	\$36,759.25	\$36,759.25	
<i>Sacramento City Unified Total</i>				<i>\$4,100,011.25</i>	<i>\$9,097,619.89</i>
<b>Salinas Union High</b>					
	2770	Washington Middle	6/30/2019	\$200,425.00	\$200,425.00
		Alisal High	6/30/2019	\$539,431.00	\$618,852.00
		Carr Lake Community Day	6/30/2017	\$44,643.00	\$51,825.00
		El Puente	9/13/2016	\$39,515.12	\$41,200.00
		El Sausal Middle	6/30/2019	\$253,447.75	\$253,447.75
		Everett Alvarez High	6/30/2019	\$593,332.00	\$593,332.00
		Harden Middle	6/30/2019	\$269,264.00	\$269,264.00
		La Paz Middle	6/30/2019	\$260,827.00	\$260,827.00
		Mount Toro High	9/13/2016	\$44,463.00	\$50,332.00
		North Salinas High	6/30/2019	\$454,667.00	\$456,088.67
		Salinas Adult	11/5/2016	\$50,002.00	\$51,825.00
		Salinas High	6/30/2020	\$562,960.00	\$562,960.00
<i>Salinas Union High Total</i>				<i>\$3,312,976.87</i>	<i>\$3,410,378.42</i>
<b>San Bernardino City Unified</b>					
	2178	Cesar E. Chavez Middle	6/30/2020	\$35,941.04	\$35,941.04
		San Bernardino High	6/30/2020	\$63,170.01	\$63,170.01
		Arroyo Valley High	6/30/2020	\$94,490.25	\$94,490.25
		Board of Education	3/30/2020	\$322,356.63	\$322,356.63
		Cajon High	6/30/2020	\$742,281.10	\$742,281.10
		Indian Springs High	6/30/2020	\$542,646.29	\$542,646.29
		Pacific High	6/30/2020	\$65,266.77	\$65,266.77
		San Geronio High	6/30/2020	\$471,172.18	\$471,172.18
		Shandin Hills Middle	6/30/2020	\$238,471.73	\$238,471.73
<i>San Bernardino City Unified Total</i>				<i>\$2,575,796.00</i>	<i>\$2,575,796.00</i>
<b>San Carlos Elementary</b>					
	1935	Central Middle	6/30/2020	\$69,413.80	\$69,413.80
<i>San Carlos Elementary Total</i>				<i>\$69,413.80</i>	<i>\$69,413.80</i>
<b>San Ramon Valley Unified</b>					
	1865	Del Amigo High (Continuation)	6/30/2020	\$317,776.00	\$400,840.75
		Golden View Elementary	6/30/2020	\$359,730.00	\$997,323.47
		Montevideo Elementary	6/30/2020	\$507,222.00	\$1,080,524.72
		Sycamore Valley Elementary	6/30/2020	\$572,754.00	\$1,307,356.36
	5119	Vista Grande Elementary	11/29/2019	\$97,071.00	\$97,071.00
		Live Oak Elementary	11/29/2019	\$21,946.00	\$21,946.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>San Ramon Valley U</b>	5119	Monte Vista High	11/29/2019	\$250,058.91	\$642,487.00
		Creekside Elementary	11/29/2019	\$13,899.00	\$13,899.00
		Alamo Elementary	11/29/2019	\$107,944.00	\$107,944.00
		Bollinger Canyon Elementary	11/29/2019	\$83,155.00	\$83,155.00
		Charlotte Wood Middle	11/29/2019	\$243,482.00	\$244,828.00
		Country Club Elementary	11/29/2019	\$46,403.48	\$450,485.00
		Coyote Creek Elementary	11/29/2019	\$534,583.00	\$554,436.00
		Diablo Vista Middle	11/29/2019	\$103,647.00	\$176,490.00
		Dougherty Valley High	11/29/2019	\$239,276.00	\$257,887.00
		Gale Ranch Middle	11/29/2019	\$127,731.00	\$127,754.00
		Green Valley Elementary	11/29/2019	\$30,077.00	\$30,077.00
		Greenbrook Elementary	11/29/2019	\$26,134.00	\$26,134.00
		Hidden Hills Elementary	11/29/2019	\$58,748.00	\$81,685.00
		Iron Horse Middle	11/29/2019	\$124,192.00	\$203,642.00
		John Baldwin Elementary	11/29/2019	\$75,624.00	\$75,624.00
		Los Cerros Middle	11/29/2019	\$38,505.00	\$45,755.00
		Montair Elementary	11/29/2019	\$23,908.00	\$23,908.00
		Neil A. Armstrong Elementary	11/29/2019	\$74,901.00	\$74,901.00
		Pine Valley Middle	11/29/2019	\$50,646.00	\$50,646.00
		Quail Run Elementary	11/29/2019	\$28,734.00	\$28,734.00
		Rancho Romero Elementary	11/29/2019	\$5,771.00	\$5,771.00
		San Ramon Valley High	11/29/2019	\$250,241.00	\$281,319.00
		Tassajara Hills Elementary	11/29/2019	\$449,606.00	\$449,606.00
		Walt Disney Elementary	11/29/2019	\$96,614.00	\$125,428.00
		Windemere Ranch Middle	11/29/2019	\$61,993.00	\$65,217.00
<i>San Ramon Valley Unified Total</i>				<i>\$5,022,372.39</i>	<i>\$8,132,874.30</i>
<b>Santa Maria Joint Union High</b>	5020	Delta High	9/20/2019	\$2,670.00	\$2,670.00
		Support Services Center	9/20/2019	\$26,214.00	\$26,214.00
	5037	Ernest Righetti High	10/31/2019	\$347,825.00	\$347,825.00
		Pioneer Valley High	10/31/2019	\$709,882.00	\$709,882.00
		Santa Maria High	10/31/2019	\$382,758.00	\$414,670.00
<i>Santa Maria Joint Union High Total</i>				<i>\$1,469,349.00</i>	<i>\$1,501,261.00</i>
<b>Saugus Union</b>	4893	Highlands Elementary	6/30/2020	\$21,506.00	\$21,506.00
		Rio Vista Elementary	6/30/2020	\$183,283.00	\$183,283.00
		North Park Elementary	6/30/2020	\$21,208.00	\$21,208.00
		Bridgeport Elementary	6/30/2020	\$6,384.00	\$6,384.00
		Cedarcreek Elementary	6/30/2020	\$89,956.00	\$89,956.00
		Charles Helmers Elementary	6/30/2020	\$29,310.00	\$29,310.00
		District Office/Education Center/Warehouse	6/30/2020	\$76,799.00	\$76,799.00
		Emblem Academy	6/30/2020	\$185,940.00	\$185,940.00
		James Foster Elementary	6/30/2020	\$36,454.00	\$36,454.00
		Maintenance/Transportation	6/30/2020	\$4,865.00	\$4,865.00
		Mountainview Elementary	6/30/2020	\$58,064.00	\$58,064.00
		Plum Canyon Elementary	6/30/2020	\$27,398.00	\$27,398.00
		Rosedell Elementary	6/30/2020	\$251,571.00	\$251,571.00
		Santa Clarita Elementary	6/30/2020	\$88,852.00	\$88,852.00
		Skyblue Mesa Elementary	6/30/2020	\$113,238.00	\$113,238.00
		Tesoro del Valle Elementary	6/30/2020	\$12,908.00	\$12,908.00
		West Creek Academy	6/30/2020	\$54,194.00	\$54,194.00
<i>Saugus Union Total</i>				<i>\$1,261,930.00</i>	<i>\$1,261,930.00</i>
<b>Sequoia Union Elementary</b>	1472	Sequoia Elementary	6/1/2020	\$166,425.67	\$166,425.67
<i>Sequoia Union Elementary Total</i>				<i>\$166,425.67</i>	<i>\$166,425.67</i>

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Sonoma County Office of Education</b>					
	1282	Sonoma County Alternative Education Programs	12/31/2019	\$16,927.00	\$42,525.58
		Sonoma County Office of Education	12/31/2019	\$237,288.00	\$568,401.45
<i>Sonoma County Office of Education Total</i>				<i>\$254,215.00</i>	<i>\$610,927.03</i>
<b>Sonoma Valley Unified</b>					
	980	Altimira Middle	8/30/2019	\$81,500.00	\$321,650.00
		Dunbar Elementary	6/30/2020	\$46,800.00	\$84,102.00
		El Verano Elementary	8/30/2019	\$66,500.00	\$105,127.00
		Flowery Elementary	8/25/2017	\$120,245.00	\$744,307.00
		Prestwood Elementary	6/30/2020	\$45,200.00	\$166,650.00
		Sonoma Valley High	8/30/2018	\$172,400.00	\$237,067.00
<i>Sonoma Valley Unified Total</i>				<i>\$532,645.00</i>	<i>\$1,658,903.00</i>
<b>South Pasadena Unified</b>					
	5381	District Office	4/18/2017	\$3,294.00	\$3,294.00
		Arroyo Vista Elementary	4/18/2017	\$6,860.00	\$6,860.00
		Marengo Elementary	4/18/2017	\$7,670.00	\$7,670.00
		Monterey Hills Elementary	4/18/2017	\$5,937.00	\$5,937.00
		South Pasadena Middle	12/31/2019	\$57,609.00	\$57,609.00
		South Pasadena Senior High	8/23/2019	\$844,913.00	\$844,913.00
<i>South Pasadena Unified Total</i>				<i>\$926,283.00</i>	<i>\$926,283.00</i>
<b>Steele Canyon High</b>					
	2161	Steele Canyon High	1/30/2020	\$344,300.04	\$363,610.04
<i>Steele Canyon High Total</i>				<i>\$344,300.04</i>	<i>\$363,610.04</i>
<b>Stone Corral Elementary</b>					
	260	Stone Corral Elementary	6/30/2020	\$185,639.52	\$185,639.52
<i>Stone Corral Elementary Total</i>				<i>\$185,639.52</i>	<i>\$185,639.52</i>
<b>Summit Charter Academy</b>					
	5076	Summit Charter Academy Collegiate Campus	9/20/2019	\$183,765.00	\$183,765.00
		Summit Charter Academy Lombardi Campus	9/20/2019	\$177,868.00	\$177,868.00
		Summit Charter Academy Mathew Campus	9/20/2019	\$97,064.00	\$97,064.00
<i>Summit Charter Academy Total</i>				<i>\$458,697.00</i>	<i>\$458,697.00</i>
<b>Taft City</b>					
	5193	District Office	12/31/2019	\$21,545.00	\$21,545.00
		Parkview Elementary	12/31/2019	\$55,481.00	\$55,481.00
		Roosevelt Elementary	12/31/2019	\$3,440.00	\$3,440.00
		Conley Elementary	12/31/2019	\$37,337.00	\$37,657.00
		Lincoln Junior High	12/31/2019	\$126,780.00	\$126,780.00
		Taft Primary	12/31/2019	\$42,403.00	\$42,403.00
<i>Taft City Total</i>				<i>\$286,986.00</i>	<i>\$287,306.00</i>
<b>Taft Union High</b>					
	5327	Taft Union High	6/1/2020	\$122,106.55	\$144,456.54
<i>Taft Union High Total</i>				<i>\$122,106.55</i>	<i>\$144,456.54</i>
<b>Tulare Joint Union High</b>					
	4982	Mission Oak High	10/31/2019	\$0.00	\$0.00
		Tulare Adult Education	10/31/2019	\$83,346.00	\$0.00
		Tulare Technical Preparatory High	10/31/2019	\$136,925.00	\$0.00
		Tulare Union High	10/31/2019	\$19,020.00	\$0.00
		Tulare Western High	10/31/2019	\$1,044,026.00	\$0.00
<i>Tulare Joint Union High Total</i>				<i>\$1,283,317.00</i>	<i>\$0.00</i>

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Union Joint Elementary</b>					
	537	Union Elementary	12/30/2016	\$3,144.59	\$4,870.94
<i>Union Joint Elementary Total</i>				<i>\$3,144.59</i>	<i>\$4,870.94</i>
<b>Vacaville Unified</b>					
	3857	Browns Valley Elementary	2/2/2017	\$200,924.93	\$200,924.93
		Orchard Elementary	2/2/2017	\$74,544.00	\$74,544.00
		Alamo Elementary	11/2/2017	\$102,915.00	\$102,915.00
		Cooper Elementary	8/10/2018	\$394,736.70	\$394,736.70
		Country High	11/2/2017	\$66,898.00	\$66,898.00
		Educational Services Center	2/2/2017	\$30,319.66	\$30,319.66
		Edwin Markham Elementary	2/2/2017	\$104,437.09	\$104,437.09
		Eugene Padan Elementary	11/2/2017	\$104,228.00	\$104,228.00
		Jean Callison Elementary	3/14/2019	\$418,168.84	\$418,168.84
		Vaca Pena Middle	11/2/2017	\$285,725.00	\$285,725.00
		Vacaville High	2/2/2017	\$161,303.18	\$161,303.18
		Will C. Wood High	11/2/2017	\$253,345.00	\$253,345.00
		Willis Jepson Middle	2/2/2017	\$152,458.60	\$152,458.60
<i>Vacaville Unified Total</i>				<i>\$2,350,004.00</i>	<i>\$2,350,004.00</i>
<b>Val Verde Unified</b>					
	5436	Mead Valley Elementary	9/30/2018	\$749,067.95	\$749,067.95
		Rainbow Ridge Elementary	9/30/2018	\$730,803.25	\$730,803.25
		Rancho Verde High	8/31/2019	\$3,358,099.80	\$3,358,099.80
<i>Val Verde Unified Total</i>				<i>\$4,837,971.00</i>	<i>\$4,837,971.00</i>
<b>Ventura Unified</b>					
	4946	Lincoln Elementary	11/1/2019	\$15,036.66	\$15,036.66
		Poinsettia Elementary	11/1/2019	\$29,639.63	\$29,639.63
		Buena High	9/30/2019	\$329,430.00	\$329,430.00
		Portola Elementary	11/1/2019	\$51,099.93	\$51,099.93
		Academy of Technology & Leadership at Saticoy	11/1/2019	\$32,843.75	\$32,843.75
		Anacapa Middle	11/1/2019	\$64,201.98	\$64,201.98
		Blanche Reynolds Elementary	11/1/2019	\$27,987.74	\$27,987.74
		Cabrillo Middle	11/1/2019	\$60,946.37	\$60,946.37
		Citrus Glen Elementary	11/1/2019	\$67,821.91	\$67,821.91
		E. P. Foster Elementary	11/1/2019	\$27,281.28	\$27,281.28
		Education Service Center	11/1/2019	\$0.00	\$0.00
		Elmhurst Elementary	11/1/2019	\$29,085.01	\$29,085.01
		Juanamaria Elementary	11/1/2019	\$27,021.92	\$27,021.92
		Junipero Serra Elementary	11/1/2019	\$42,939.16	\$42,939.16
		Montalvo Elementary	11/1/2019	\$25,919.74	\$25,919.74
		Mound Elementary	11/1/2019	\$28,532.82	\$28,532.82
		Pierpont Elementary	11/1/2019	\$14,914.21	\$14,914.21
		Sheridan Way Elementary	11/1/2019	\$21,620.78	\$21,620.78
<i>Ventura Unified Total</i>				<i>\$896,322.89</i>	<i>\$896,322.89</i>
<b>Visalia Unified</b>					
	5041	Washington Elementary	9/1/2016	\$301,358.00	\$381,704.00
		Golden West High	9/30/2019	\$225,000.00	\$225,000.00
		Goshen Elementary	9/30/2019	\$0.00	\$0.00
		Green Acres Middle	9/30/2019	\$0.00	\$0.00
		Hurley Elementary	9/1/2017	\$179,484.00	\$209,370.00
		Ivanhoe Elementary	9/30/2019	\$0.00	\$0.00
		La Joya Middle	9/1/2016	\$109,433.00	\$117,358.00
		Mineral King Elementary	9/30/2019	\$0.00	\$0.00
		Mountain View Elementary	9/1/2017	\$652,746.00	\$1,141,141.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Visalia Unified</b>					
	5041	Mt. Whitney High	9/1/2017	\$509,795.00	\$618,453.00
		Operations	9/1/2016	\$336,721.00	\$396,988.00
		Pinkham Elementary	9/1/2017	\$214,701.00	\$227,098.00
		Redwood High	9/1/2017	\$268,373.00	\$344,451.00
		Royal Oaks Elementary	9/1/2016	\$392,610.00	\$564,780.00
		Visalia Learning Center	9/1/2016	\$281,100.00	\$354,751.00
<i>Visalia Unified Total</i>				\$3,471,321.00	\$4,581,094.00
<b>Vista Charter Middle</b>					
	528	Vista Charter Middle	6/30/2020	\$223,243.80	\$223,243.80
<i>Vista Charter Middle Total</i>				\$223,243.80	\$223,243.80
<b>Wallis Annenberg High</b>					
	2705	Wallis Annenberg High	12/31/2019	\$154,869.80	\$154,869.80
<i>Wallis Annenberg High Total</i>				\$154,869.80	\$154,869.80
<b>Waukena Joint Union Elementary</b>					
	4896	Waukena Joint Union Elementary	12/6/2019	\$0.00	\$0.00
<i>Waukena Joint Union Elementary Total</i>				\$0.00	\$0.00
<b>West Contra Costa Unified School District</b>					
	1881	Fairmont Elementary	6/28/2019	\$86,503.01	\$86,503.01
		Highland Elementary	6/28/2019	\$199,777.90	\$199,777.90
		Cesar E. Chavez Elementary	6/28/2019	\$118,488.00	\$118,488.00
		Bayview Elementary	12/31/2018	\$188,095.00	\$188,095.00
		Crespi Junior High	6/28/2019	\$400,663.08	\$400,663.08
		Dover Elementary	6/28/2019	\$7,024.80	\$7,024.80
		El Cerrito Senior High	6/30/2018	\$0.00	\$0.00
		Ellerhorst Elementary	6/30/2018	\$0.00	\$0.00
		Facilities Building	6/28/2019	\$0.00	\$0.00
		Helms Middle	6/28/2019	\$345,540.82	\$345,540.82
		Hercules High	6/28/2019	\$858,402.00	\$858,402.00
		Lovonya DeJean Middle	6/28/2019	\$357,411.00	\$357,411.00
		Maintenance Office	6/28/2019	\$0.00	\$0.00
		Olinda Elementary	6/28/2019	\$127,653.44	\$127,653.44
		Shannon Elementary	6/28/2019	\$161,798.45	\$161,798.45
		Stege Elementary	6/28/2019	\$99,647.00	\$99,647.00
	5499	Kennedy High	8/31/2019	\$652,170.92	\$652,170.92
		Verde Elementary	9/30/2016	\$82,111.34	\$82,111.34
<i>West Contra Costa Unified School District Total</i>				\$3,685,286.76	\$3,685,286.76
<b>Winship Robbins Elementary School District</b>					
	925	Robbins Elementary	11/1/2019	\$111,678.60	\$144,848.51
		Winship Elementary	11/1/2018	\$42,729.52	\$58,130.47
<i>Winship Robbins Elementary School District Total</i>				\$154,408.12	\$202,978.98
<b>Wright Charter</b>					
	1128	Wright Charter	9/27/2019	\$248,729.00	\$308,594.81
<i>Wright Charter Total</i>				\$248,729.00	\$308,594.81
<b>Wright Elementary</b>					
	2769	J. X. Wilson Elementary	9/27/2019	\$369,896.00	\$600,663.00
		Robert L. Stevens Elementary	9/28/2019	\$139,044.00	\$184,681.00
<i>Wright Elementary Total</i>				\$508,940.00	\$785,344.00
<b>Yav Pem Suab Academy - Preparing for the Future Charter</b>					
	896	Yav Pem Suab Academy - Preparing for the Future Charter	6/30/2020	\$224,104.00	\$261,473.77
<i>Yav Pem Suab Academy - Preparing for the Future Charter Total</i>				\$224,104.00	\$261,473.77

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Yuba Environmental Science Charter Academy</b>					
	5739	Yuba Environmental Science Charter Academy	4/15/2020	\$0.00	\$0.00
<i>Yuba Environmental Science Charter Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Alianza Charter</b>					
	2003	Alianza Charter	6/30/2020	\$242,843.00	\$281,192.99
<i>Alianza Charter Total</i>				<i>\$242,843.00</i>	<i>\$281,192.99</i>
<b>Alliance College-Ready Academy High 16</b>					
	5535	Alliance College-Ready Academy High 16	6/30/2020	\$244,089.80	\$244,089.80
<i>Alliance College-Ready Academy High 16 Total</i>				<i>\$244,089.80</i>	<i>\$244,089.80</i>
<b>Alliance Health Services Academy High</b>					
	1932	Alliance Health Services Academy High	6/30/2020	\$0.00	\$0.00
<i>Alliance Health Services Academy High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Alliance Susan and Eric Smidt Technology High</b>					
	1946	Alliance Susan and Eric Smidt Technology High	6/30/2020	\$225,875.31	\$225,875.31
<i>Alliance Susan and Eric Smidt Technology High Total</i>				<i>\$225,875.31</i>	<i>\$225,875.31</i>
<b>Alta Vista Community Charter</b>					
	5518	Alta Vista Community Charter	12/31/2019	\$189,973.26	\$296,648.26
<i>Alta Vista Community Charter Total</i>				<i>\$189,973.26</i>	<i>\$296,648.26</i>
<b>American Indian Public Charter</b>					
	5676	American Indian Public Charter	6/30/2020	\$155,405.00	\$155,405.00
<i>American Indian Public Charter Total</i>				<i>\$155,405.00</i>	<i>\$155,405.00</i>
<b>Anaheim Union High School District</b>					
	5345	John F. Kennedy High	6/30/2020	\$0.00	\$0.00
		Sycamore Junior High	10/31/2019	\$295,050.00	\$295,050.00
		Gilbert West High School	6/30/2020	\$0.00	\$0.00
		Savanna High	6/30/2020	\$0.00	\$0.00
	5479	Anaheim High	6/30/2020	\$56,207.80	\$56,207.80
		Ball Junior High	10/31/2019	\$269,859.00	\$269,859.00
		Brookhurst Junior High	10/31/2019	\$37,690.00	\$183,061.00
		Cypress High	12/31/2019	\$0.00	\$0.00
		Dale Junior High	6/30/2020	\$0.00	\$0.00
		District Administrative Headquarters	10/31/2019	\$9,503.00	\$9,503.00
		Hope	6/30/2020	\$5,727.50	\$5,727.50
		Katella High	6/30/2020	\$615,409.31	\$615,409.31
		Loara High	6/30/2019	\$0.00	\$0.00
		Magnolia High	6/30/2019	\$507.50	\$507.50
		Sycamore Junior High	12/31/2019	\$0.00	\$0.00
		Western High	6/30/2020	\$580.00	\$580.00
<i>Anaheim Union High School District Total</i>				<i>\$1,290,534.11</i>	<i>\$1,435,905.11</i>
<b>Animo Mae Jemison Charter Middle</b>					
	2225	Animo Mae Jemison Charter Middle	12/31/2019	\$81,883.75	\$81,883.75
<i>Animo Mae Jemison Charter Middle Total</i>				<i>\$81,883.75</i>	<i>\$81,883.75</i>
<b>Arundel Elementary</b>					
	1496	Arundel Elementary (Charter)	6/30/2020	\$37,708.00	\$56,635.00
<i>Arundel Elementary Total</i>				<i>\$37,708.00</i>	<i>\$56,635.00</i>
<b>Aspire Capitol Heights Academy</b>					
	5224	Aspire Capitol Heights Academy	6/29/2020	\$165,776.26	\$165,776.26

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<i>Aspire Capital Heights Academy Total</i>				\$165,776.26	\$165,776.26
<b>Aspire Rosa Parks Academy</b>					
	5194	Aspire Rosa Parks Academy	12/31/2019	\$272,449.00	\$280,155.93
<i>Aspire Rosa Parks Academy Total</i>				\$272,449.00	\$280,155.93
<b>Auburn Union Elementary</b>					
	5517	District Office and Maintenance	12/31/2019	\$11,844.86	\$11,844.86
		Rock Creek Elementary	12/31/2019	\$168,409.66	\$374,869.37
		Auburn Elementary	12/31/2019	\$170,985.94	\$418,556.95
		Skyridge Elementary	12/31/2019	\$166,824.93	\$401,788.93
<i>Auburn Union Elementary Total</i>				\$518,065.39	\$1,207,060.11
<b>Azusa Unified</b>					
	1620	Center Middle	6/26/2020	\$447,946.00	\$1,375,588.00
		Charles H. Lee Elementary	6/26/2020	\$269,508.00	\$903,629.00
		Henry Dalton Elementary	6/26/2020	\$246,894.00	\$884,500.00
		Paramount Elementary	6/26/2020	\$318,764.00	\$884,995.00
		Slauson Intermediate	6/26/2020	\$361,996.00	\$844,972.00
<i>Azusa Unified Total</i>				\$1,645,108.00	\$4,893,684.00
<b>Bakersfield City Elementary</b>					
	3850	Education Center	6/1/2020	\$163,466.15	\$163,466.15
		Evergreen Elementary	6/1/2020	\$0.00	\$1,083.17
		Franklin Elementary	6/1/2020	\$1,798.00	\$2,054.83
		Fremont Elementary	6/1/2020	\$5,809.00	\$14,059.63
		Jefferson Elementary	6/1/2020	\$3,385.00	\$4,542.92
		Longfellow Elementary	6/1/2020	\$0.00	\$0.00
		McKinley Elementary	6/1/2020	\$529,330.00	\$532,527.74
		Roosevelt Elementary	6/1/2020	\$0.00	\$0.00
		Williams Elementary	6/1/2020	\$1,798.00	\$2,055.00
		Sequoia Middle	6/1/2020	\$0.00	\$11,641.00
		Horace Mann Elementary	6/1/2020	\$4,679.00	\$5,353.70
		Harding Elementary	6/1/2020	\$0.00	\$0.00
		Washington Middle	6/1/2020	\$1,084.00	\$1,244.00
		Bessie E. Owens Intermediate	6/1/2020	\$0.00	\$0.00
		Bessie E. Owens Primary	6/1/2020	\$7,736.00	\$7,736.68
		Caroline Harris Elementary	6/1/2020	\$115,172.00	\$115,172.60
		Casa Loma Elementary	6/1/2020	\$28,750.00	\$28,750.00
		Cesar E. Chavez Elementary	6/1/2020	\$569,598.00	\$569,598.81
		Chipman Junior High	6/1/2020	\$5,440.00	\$6,275.99
		College Heights Elementary	6/1/2020	\$5,970.00	\$6,870.14
		Curran Middle	6/1/2020	\$0.00	\$0.00
		Downtown Elementary	6/1/2020	\$268,535.00	\$268,535.00
		Emerson Middle	6/1/2020	\$4,125.00	\$4,703.80
		Frank West Elementary	6/1/2020	\$1,083.17	\$1,083.17
		Hort Elementary	6/1/2020	\$0.00	\$0.00
		Leo G. Pauly Elementary	6/1/2020	\$4,518.00	\$5,842.72
		Mt. Vernon Elementary	6/1/2020	\$193,178.00	\$193,178.00
		Munsey Elementary	6/1/2020	\$0.00	\$0.00
		Myra A. Noble Elementary	6/1/2020	\$0.00	\$1,733.08
		Pioneer Drive Elementary	6/1/2020	\$0.00	\$0.00
		Rafer Johnson	6/1/2020	\$5,380.00	\$5,380.00
		Rafer Johnson Childrens Center	6/1/2020	\$5,519.25	\$5,519.25
		Ramon Garza Elementary	6/1/2020	\$120,356.25	\$125,237.05
		Sierra Middle	6/1/2020	\$0.00	\$1,791.00
		Stella I. Hills Elementary	6/1/2020	\$127,587.50	\$127,587.50
		Walter Stiern Middle	6/1/2020	\$964,175.00	\$964,175.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Bakersfield City Elen</b>					
	3850	Wayside Elementary	6/1/2020	\$0.00	\$0.00
		William Penn Elementary	6/1/2020	\$0.00	\$0.00
	3851	Dr. Juliet Thorner Elementary	6/1/2020	\$122,424.75	\$122,424.75
		Voorhies Elementary	6/1/2020	\$78,675.00	\$78,675.00
	4907	Henry Eissler Elementary	6/1/2020	\$526,972.47	\$526,972.47
	4908	Colonel Howard Nichols Elementary	6/1/2020	\$396,117.69	\$396,117.69
<i>Bakersfield City Elementary Total</i>				<i>\$4,262,662.23</i>	<i>\$4,301,387.84</i>
<b>Ballington Academy for the Arts and Sciences</b>					
	5690	Ballington Academy for the Arts and Sciences	6/30/2020	\$177,339.09	\$177,339.09
<i>Ballington Academy for the Arts and Sciences Total</i>				<i>\$177,339.09</i>	<i>\$177,339.09</i>
<b>Bay View Academy</b>					
	707	Bay View Academy	6/30/2020	\$86,249.21	\$86,249.21
<i>Bay View Academy Total</i>				<i>\$86,249.21</i>	<i>\$86,249.21</i>
<b>Bellflower Unified</b>					
	2763	Alondra Annex	12/31/2019	\$9,798.85	\$9,798.85
		Childhood Development Office	12/31/2019	\$5,899.94	\$5,899.94
		Intensive Learning Center	4/1/2019	\$77,186.32	\$77,186.32
		Somerset Continuation High	4/1/2019	\$46,604.30	\$46,604.30
		Whitewood Child Care	4/1/2019	\$0.00	\$0.00
	2784	District Office	12/31/2019	\$57,936.83	\$57,936.83
		Washington Elementary	12/31/2019	\$209,922.56	\$209,922.56
		Ramona Elementary	12/31/2019	\$144,853.73	\$144,853.73
		Thomas Jefferson Elementary	12/31/2019	\$207,215.86	\$207,215.86
		Maintenance Yard	12/31/2019	\$59,636.50	\$59,636.50
		Nutrition Center	12/31/2019	\$57,020.30	\$57,020.30
		Albert Baxter Elementary	12/31/2019	\$146,001.60	\$146,001.60
		Bellflower High	12/31/2019	\$513,903.46	\$513,903.46
		Craig Williams Elementary	12/31/2019	\$187,193.17	\$187,193.17
		Ernie Pyle Elementary	12/31/2019	\$144,753.72	\$144,753.72
		Esther Lindstrom Elementary	12/31/2019	\$137,393.46	\$137,393.46
		Frank E. Woodruff Elementary	12/31/2019	\$149,407.36	\$149,407.36
		Las Flores Elementary	12/31/2019	\$77,063.93	\$77,063.93
		Mayfair High	12/31/2019	\$365,858.37	\$365,858.37
		Stephen Foster Elementary	12/31/2019	\$123,737.33	\$123,737.33
<i>Bellflower Unified Total</i>				<i>\$2,721,387.59</i>	<i>\$2,721,387.59</i>
<b>Benicia Unified</b>					
	2746	Benicia High	12/31/2019	\$533,044.88	\$554,609.04
		Benicia Middle	12/31/2019	\$170,183.93	\$178,584.44
		Community Day	12/31/2019	\$1,122.48	\$1,229.00
		Joe Henderson Elementary	12/31/2019	\$56,202.76	\$61,536.31
		Liberty High	12/31/2019	\$31,953.50	\$34,985.83
		Maintenance Shop	12/31/2019	\$3,677.97	\$4,027.00
		Mary Farmer Elementary	12/31/2019	\$31,508.03	\$34,498.00
		Matthew Turner Elementary	12/31/2019	\$58,342.40	\$63,879.00
		Robert Semple Elementary	12/31/2019	\$20,209.05	\$22,126.85
<i>Benicia Unified Total</i>				<i>\$906,245.00</i>	<i>\$955,475.47</i>
<b>Berkeley Unified</b>					
	2008	Jefferson Elementary	8/30/2019	\$4,940.00	\$5,300.00
		Washington Elementary	6/30/2020	\$5,123.81	\$5,323.81
		John Muir Elementary	7/31/2018	\$5,900.00	\$6,200.00
		Berkeley Adult	8/30/2019	\$113,614.74	\$116,304.74
		Berkeley Arts Magnet at Whittier	8/30/2019	\$9,483.75	\$10,023.75
		Berkeley High	6/30/2020	\$389,450.10	\$399,885.11



## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Berkeley Unified</b>					
	2008	Berkeley Technology Academy	6/30/2020	\$13,948.32	\$14,888.32
		Cragmont Elementary	6/30/2020	\$25,169.59	\$26,629.59
		Emerson Elementary	6/30/2020	\$6,130.86	\$6,470.86
		Leconte Elementary	6/30/2020	\$10,359.06	\$10,799.06
		Longfellow Arts and Technology Middle	6/30/2020	\$38,880.00	\$41,000.00
		Malcolm X Elementary	6/30/2020	\$14,100.00	\$15,200.00
		Martin Luther King Middle	6/30/2020	\$52,209.77	\$54,059.77
		Oxford Elementary	6/30/2020	\$0.00	\$0.00
		Rosa Parks Environmental Science Magnet	6/30/2020	\$18,210.00	\$19,200.00
		Thousand Oaks Elementary	6/30/2020	\$17,020.00	\$18,200.00
		Willard Middle	6/30/2020	\$33,570.00	\$36,000.00
<i>Berkeley Unified Total</i>				<i>\$758,110.00</i>	<i>\$785,485.01</i>
<b>Berryessa Union Elementary</b>					
	1071	Brooktree Elementary	8/30/2019	\$190,369.00	\$190,369.00
		Cherrywood Elementary	9/28/2018	\$61,269.00	\$65,388.00
		Majestic Way Elementary	8/30/2019	\$140,197.00	\$140,197.00
		Morrill Middle	8/30/2019	\$224,530.00	\$224,530.00
		Noble Elementary	8/30/2019	\$272,304.00	\$272,304.00
		Northwood Elementary	8/30/2019	\$146,358.00	\$146,358.00
		Ruskin Elementary	6/1/2018	\$8,753.00	\$9,341.00
		Summerdale Elementary	6/1/2018	\$27,815.00	\$27,815.00
		Toyon Elementary	8/30/2019	\$157,884.00	\$157,884.00
		Vinci Park Elementary	8/30/2019	\$204,072.00	\$204,072.00
<i>Berryessa Union Elementary Total</i>				<i>\$1,433,551.00</i>	<i>\$1,438,258.00</i>
<b>Birmingham Community Charter High</b>					
	2245	Birmingham Community Charter High School	6/1/2020	\$736,654.00	\$736,654.00
<i>Birmingham Community Charter High Total</i>				<i>\$736,654.00</i>	<i>\$736,654.00</i>
<b>Blue Oak Charter</b>					
	5251	Blue Oak Charter	10/30/2019	\$212,423.20	\$212,423.20
<i>Blue Oak Charter Total</i>				<i>\$212,423.20</i>	<i>\$212,423.20</i>
<b>Brea-Olinda Unified</b>					
	4972	Brea Junior High	8/30/2019	\$25,743.61	\$25,743.61
		Olinda Elementary	6/30/2020	\$0.00	\$0.00
		Arovista Elementary	6/30/2020	\$0.00	\$0.00
		Brea Canyon High (Continuation)	8/30/2019	\$10,147.85	\$10,147.85
		Brea Country Hills Elementary	6/30/2020	\$0.00	\$0.00
		Laurel Elementary Magnet School of Innovation and Career	6/30/2020	\$0.00	\$0.00
		William E. Fanning Elementary	6/30/2020	\$0.00	\$0.00
	5189	Mariposa Elementary	8/30/2019	\$33,418.00	\$33,418.00
		Brea Junior High	8/30/2018	\$760,820.00	\$777,394.00
		Brea-Olinda High	6/30/2020	\$38,112.00	\$182,311.00
<i>Brea-Olinda Unified Total</i>				<i>\$868,241.46</i>	<i>\$1,029,014.46</i>
<b>Brittan Acres Elementary</b>					
	1500	Brittan Acres Elem. School	6/30/2020	\$56,758.00	\$65,667.00
<i>Brittan Acres Elementary Total</i>				<i>\$56,758.00</i>	<i>\$65,667.00</i>
<b>Caruthers Unified</b>					
	5146	Caruthers Elementary	12/30/2019	\$493,265.45	\$493,265.45
<i>Caruthers Unified Total</i>				<i>\$493,265.45</i>	<i>\$493,265.45</i>
<b>Century Community Charter</b>					
	5099	Century Community Charter	6/30/2020	\$138,668.44	\$138,668.44
<i>Century Community Charter Total</i>				<i>\$138,668.44</i>	<i>\$138,668.44</i>

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Charter School of San Diego</b>					
	798	Charter School of San Diego	1/1/2020	\$75,859.00	\$75,859.00
		Student Success Program	6/1/2019	\$166,676.00	\$166,676.00
	4960	10425 Tierrasanta RC	1/1/2020	\$0.00	\$0.00
		Alta View RC	1/1/2020	\$597.00	\$597.00
		Clairemont RC	1/1/2020	\$0.00	\$0.00
		Downtown	1/1/2020	\$975.00	\$975.00
		El Cajon RC	1/1/2020	\$0.00	\$0.00
		Horton Plaza	1/1/2020	\$555.00	\$555.00
		Horton Plaza Annex	1/1/2020	\$0.00	\$0.00
		Lake Murray	1/1/2020	\$0.00	\$0.00
		North Gate	1/1/2020	\$1,380.00	\$1,380.00
		North Park RC	1/1/2020	\$0.00	\$0.00
		Paradise Valley	1/1/2020	\$0.00	\$0.00
		Plaza Bonita RC	1/1/2020	\$0.00	\$0.00
		Point Loma RC	1/1/2020	\$2,125.00	\$2,125.00
		Scripps Ranch	1/1/2020	\$516.75	\$516.75
	<i>Charter School of San Diego Total</i>			\$248,683.75	\$248,683.75
<b>Chowchilla Elementary</b>					
	5414	Ronald Reagan Elementary	12/31/2019	\$159,212.06	\$0.00
	<i>Chowchilla Elementary Total</i>			\$159,212.06	\$0.00
<b>Chualar Union</b>					
	1941	Chualar Elementary	6/30/2020	\$171,517.99	\$171,517.99
	<i>Chualar Union Total</i>			\$171,517.99	\$171,517.99
<b>Cienega Union Elementary</b>					
	2125	Cienega Elementary	6/30/2020	\$51,769.72	\$51,769.72
	<i>Cienega Union Elementary Total</i>			\$51,769.72	\$51,769.72
<b>Coalinga-Huron Unified</b>					
	1835	Coalinga High	4/30/2020	\$185,620.12	\$185,620.12
		Huron Elementary	4/30/2020	\$702,766.94	\$702,766.94
	<i>Coalinga-Huron Unified Total</i>			\$888,387.06	\$888,387.06
<b>Delta Charter</b>					
	1507	Delta Charter	5/16/2018	\$10,814.17	\$29,268.60
	<i>Delta Charter Total</i>			\$10,814.17	\$29,268.60
<b>Diamond Technology Institute</b>					
	2004	Diamond Technology Institute	6/30/2020	\$49,243.00	\$57,694.65
	<i>Diamond Technology Institute Total</i>			\$49,243.00	\$57,694.65
<b>Dos Palos Oro Loma Joint Unified</b>					
	990	Bernhard Marks Elementary	6/28/2019	\$21,194.85	\$21,194.85
		Bryant Middle	6/30/2018	\$114,257.15	\$114,257.15
		Dos Palos Elementary	6/30/2018	\$11,427.48	\$11,427.48
		Dos Palos High	6/30/2018	\$311,902.23	\$311,902.23
		Westside High	6/30/2018	\$6,943.48	\$6,943.48
	<i>Dos Palos Oro Loma Joint Unified Total</i>			\$465,725.19	\$465,725.19
<b>Downtown College Prep - Alum Rock</b>					
	1594	Downtown College Prep - Alum Rock	2/28/2020	\$85,274.00	\$85,274.00
	<i>Downtown College Prep - Alum Rock Total</i>			\$85,274.00	\$85,274.00
<b>Dr. Lewis Dolphin Stallworth Sr. Charter</b>					

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Dr. Lewis Dolphin St</b>	1890	Dr. Lewis Dolphin Stallworth Sr. Charter	6/30/2020	\$213,949.12	\$213,949.12
<i>Dr. Lewis Dolphin Stallworth Sr. Charter Total</i>				\$213,949.12	\$213,949.12
<b>Ducor Union Elementary</b>					
	2420	Ducor Union Elementary	6/30/2018	\$193,864.00	\$200,364.00
<i>Ducor Union Elementary Total</i>				\$193,864.00	\$200,364.00
<b>El Monte Union High</b>					
	4930	District Office	3/7/2019	\$196,808.76	\$196,808.76
		Arroyo High	6/30/2020	\$529,558.88	\$529,558.88
		Adult - Granada / Childcare	3/7/2019	\$20,681.36	\$20,681.36
		Adult - Upholstery	3/7/2019	\$19,003.73	\$19,003.73
		District Warehouse / Bus Garage	3/7/2019	\$72,132.31	\$72,132.31
		El Monte High	6/30/2020	\$306,990.05	\$306,990.05
		El Monte/Rosemead Adult	3/7/2019	\$132,002.91	\$132,002.91
		Fernando R. Ledesma Continuation High	3/7/2019	\$55,837.65	\$55,837.65
		Mountain View High	12/31/2018	\$186,110.89	\$186,110.89
		PCC	3/7/2019	\$39,536.61	\$39,536.61
		Rosemead High	6/30/2020	\$395,393.92	\$395,393.92
		South El Monte High	3/7/2019	\$309,904.10	\$309,904.10
<i>El Monte Union High Total</i>				\$2,263,961.17	\$2,263,961.17
<b>Elk Grove Unified</b>					
	5319	Valley High	6/30/2020	\$33,038.38	\$44,294.52
		Pleasant Grove Elementary	7/1/2017	\$0.00	\$0.00
		Franklin High	6/30/2020	\$28,424.16	\$28,990.29
		Cosumnes Oaks High	6/30/2020	\$26,811.40	\$27,377.53
		David Reese Elementary	6/30/2020	\$504,691.00	\$2,162,872.60
		Edward Harris, Jr. Middle	6/30/2020	\$21,733.87	\$21,930.45
		Elizabeth Pinkerton Middle	6/30/2020	\$15,719.49	\$15,916.07
		Elk Grove Elementary	6/30/2020	\$331,363.00	\$1,228,210.00
		Elk Grove High	6/30/2020	\$425,651.28	\$759,574.16
		Florin Elementary	6/30/2020	\$721,257.65	\$2,722,932.88
		Florin High	6/30/2020	\$1,018,864.21	\$2,522,549.61
		Harriet G. Eddy Middle	6/30/2020	\$614,481.00	\$2,713,997.65
		Isabelle Jackson Elementary	6/30/2020	\$246,748.14	\$1,975,647.56
		James Rutter Middle	6/30/2020	\$12,488.71	\$12,685.31
		John Reith Elementary	6/30/2020	\$267,999.82	\$2,371,201.97
		Joseph Kerr Middle	6/30/2020	\$134,892.91	\$679,786.43
		Katherine L. Albiani Middle	6/30/2020	\$17,259.83	\$17,456.41
		Laguna Creek High	6/30/2020	\$19,737.02	\$20,303.18
		Monterey Trail High	6/30/2020	\$26,072.16	\$26,638.29
		Pleasant Grove High	6/30/2020	\$26,718.66	\$27,284.80
		Samuel Jackman Middle	6/30/2020	\$547,954.00	\$1,887,046.53
		Sheldon High	6/30/2020	\$21,554.81	\$22,120.95
		Sierra-Enterprise Elementary	6/30/2020	\$796,907.05	\$2,252,749.77
		T. R. Smedberg Middle	6/30/2020	\$29,562.06	\$29,758.65
		Toby Johnson Middle	6/30/2020	\$9,408.00	\$33,004.59
		Union House Elementary	6/30/2020	\$549,546.00	\$1,579,098.37
	5419	Valley High	6/30/2020	\$0.00	\$654,129.57
		Sheldon High	6/30/2020	\$487,271.13	\$1,639,608.72
		Toby Johnson Middle	6/30/2020	\$154,263.07	\$1,035,642.78
		Foulks Ranch Elementary	6/30/2020	\$0.00	\$81,371.25
		Herman Leimbach Elementary	6/30/2020	\$250,264.42	\$683,049.96
<i>Elk Grove Unified Total</i>				\$7,340,683.23	\$27,277,230.85
<b>Emery Unified</b>					
	1788	District Office	10/23/2018	\$82,151.75	\$82,151.75

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Emery Unified</b>		1788 Anna Yates Elementary	10/28/2018	\$105,322.77	\$105,322.77
<i>Emery Unified Total</i>				\$187,474.52	\$187,474.52
<b>Epic Charter</b>		5190 Epic Charter	6/30/2020	\$0.00	\$0.00
<i>Epic Charter Total</i>				\$0.00	\$0.00
<b>Escuela Popular Accelerated Family Learning</b>		2121 Escuela Popular Accelerated Family Learning	6/30/2020	\$0.00	\$0.00
<i>Escuela Popular Accelerated Family Learning Total</i>				\$0.00	\$0.00
<b>Escuela Popular/Center for Training and Careers, Family Learning</b>		2120 Escuela Popular/Center for Training and Careers, Family Lea	6/30/2020	\$164,586.76	\$164,586.76
<i>Escuela Popular/Center for Training and Careers, Family Learning Total</i>				\$164,586.76	\$164,586.76
<b>EV Cain 21st Century STEM Charter</b>		5519 EV Cain 21st Century STEM Charter	12/31/2019	\$243,926.99	\$594,713.99
<i>EV Cain 21st Century STEM Charter Total</i>				\$243,926.99	\$594,713.99
<b>Ezequiel Tafoya Alvarado Academy</b>		5101 Ezequiel Tafoya Alvarado Academy	6/30/2020	\$86,610.68	\$86,610.68
<i>Ezequiel Tafoya Alvarado Academy Total</i>				\$86,610.68	\$86,610.68
<b>Fairfield-Suisun Unified</b>		4929 Angelo Rodriguez High	5/30/2019	\$302,682.00	\$302,682.00
		Armijo High	5/30/2019	\$379,080.00	\$401,486.00
		B. Gale Wilson Elementary	5/30/2019	\$611,847.00	\$611,847.00
		Charles L. Sullivan Middle	6/30/2020	\$34,054.00	\$34,054.00
		Crescent Elementary	5/30/2019	\$125,454.00	\$125,454.00
		Crystal Middle	5/30/2019	\$193,939.00	\$218,172.00
		Fairfield High	5/30/2019	\$573,773.00	\$615,895.00
		Fairfield-Suisun Adult	5/30/2019	\$185,125.00	\$199,185.00
		Grange Middle	6/30/2020	\$4,884.00	\$65,112.00
		Green Valley Middle	5/30/2019	\$129,282.00	\$129,282.00
		H. Glenn Richardson	5/30/2019	\$23,105.00	\$23,105.00
		K. I. Jones Elementary	5/30/2019	\$51,792.00	\$51,792.00
		Laurel Creek Elementary	6/30/2020	\$562,693.00	\$562,693.00
		Matt Garcia Career and College Academy	5/30/2019	\$84,059.00	\$97,034.00
		Nelda Mundy Elementary	5/30/2019	\$135,147.00	\$135,147.00
		Suisun Elementary	5/30/2019	\$15,003.00	\$15,003.00
		Weir Preparatory Academy	5/30/2019	\$87,527.00	\$87,527.00
		Dover Academy ( formerly Middle)	5/30/2019	\$204,819.00	\$223,568.00
<i>Fairfield-Suisun Unified Total</i>				\$3,704,265.00	\$3,899,038.00
<b>Fieldbrook Elementary</b>		5617 Fieldbrook Elementary	1/1/2020	\$162,127.35	\$165,191.96
<i>Fieldbrook Elementary Total</i>				\$162,127.35	\$165,191.96
<b>French Gulch-Whiskeytown Elementary</b>		1980 French Gulch-Whiskeytown Elementary	12/31/2019	\$12,505.00	\$12,505.00
<i>French Gulch-Whiskeytown Elementary Total</i>				\$12,505.00	\$12,505.00
<b>Fresno County Office of Education</b>		1446 1177 Van Ness	5/29/2020	\$0.00	\$180,872.33
<i>Fresno County Office of Education Total</i>				\$0.00	\$180,872.33
<b>Gateway International</b>		5633 Gateway International	12/31/2019	\$66,655.00	\$66,655.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<i>Gateway International Total</i>				\$66,655.00	\$66,655.00
<b>Gilroy Unified School District</b>					
	5713	Christopher High	10/1/2019	\$303,127.00	\$303,127.00
		Gilroy High	10/1/2019	\$893,163.00	\$893,163.00
		Gilroy USD District Office	10/1/2019	\$79,952.00	\$79,952.00
		Luigi Aprea Elementary	10/1/2019	\$638,207.00	\$638,207.00
		Mt. Madonna High	10/1/2019	\$51,428.00	\$51,428.00
		Rod Kelley Elementary	10/1/2019	\$471,244.00	\$471,244.00
<i>Gilroy Unified School District Total</i>				\$2,437,121.00	\$2,437,121.00
<b>Golden Valley Unified</b>					
	5060	District Office	1/1/2020	\$0.00	\$0.00
		Sierra View Elementary	6/1/2020	\$91,919.00	\$197,903.00
		Webster Elementary	1/1/2020	\$38,170.00	\$38,170.00
		Liberty High	1/1/2020	\$0.00	\$0.00
		Independence Continuation High	1/1/2020	\$0.00	\$0.00
		Ranchos Middle	1/1/2020	\$0.00	\$0.00
<i>Golden Valley Unified Total</i>				\$130,089.00	\$236,073.00
<b>Goleta Union Elementary</b>					
	825	Foothill Elementary	12/31/2018	\$45,396.15	\$45,396.15
		Mountain View Elementary	10/1/2019	\$55,979.95	\$55,979.95
		Brandon Elementary	10/1/2019	\$24,017.00	\$24,017.00
		El Camino Elementary	10/31/2019	\$40,099.75	\$40,099.75
		Ellwood Elementary	12/31/2018	\$49,415.90	\$49,415.90
		Hollister Elementary	10/1/2018	\$50,380.89	\$50,380.89
		Isla Vista Elementary	12/31/2019	\$24,744.35	\$24,744.35
		Kellogg Elementary	10/31/2019	\$47,988.35	\$47,988.35
		La Patera Elementary	12/31/2018	\$59,391.70	\$59,391.70
	2146	District Office	12/31/2019	\$66,388.29	\$66,388.29
		Foothill Elementary	12/31/2019	\$4,352.86	\$4,352.86
		Mountain View Elementary	12/31/2018	\$661.60	\$661.60
		Brandon Elementary	12/31/2018	\$624.95	\$624.95
		El Camino Elementary	12/31/2019	\$3,505.38	\$3,505.38
		Ellwood Elementary	10/31/2019	\$674.70	\$674.70
		Hollister Elementary	2/1/2020	\$6,225.90	\$6,225.90
		Isla Vista Elementary	12/31/2018	\$685.00	\$685.00
		Kellogg Elementary	12/31/2018	\$661.60	\$661.60
		La Patera Elementary	2/29/2020	\$6,879.47	\$6,879.47
		El Rancho Elementary	12/31/2019	\$11,965.67	\$11,965.67
<i>Goleta Union Elementary Total</i>				\$500,039.46	\$500,039.46
<b>Grimmway Academy</b>					
	5681	Grimmway Academy	4/20/2020	\$131,471.00	\$131,471.00
<i>Grimmway Academy Total</i>				\$131,471.00	\$131,471.00
<b>Gustine Unified</b>					
	1848	Gustine High	3/9/2020	\$0.00	\$0.00
<i>Gustine Unified Total</i>				\$0.00	\$0.00
<b>Heather Elementary</b>					
	1547	Heather Elementary School	6/30/2020	\$32,378.00	\$32,378.00
<i>Heather Elementary Total</i>				\$32,378.00	\$32,378.00
<b>High Tech LA</b>					
	5736	High Tech LA	6/30/2020	\$1,537.50	\$1,537.50
<i>High Tech LA Total</i>				\$1,537.50	\$1,537.50

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Hollister Prep</b>					
	1667	Hollister Prep	6/28/2020	\$209,799.32	\$209,799.32
<i>Hollister Prep Total</i>				\$209,799.32	\$209,799.32
<b>Howard Gardner Community Charter</b>					
	5058	Howard Gardner Community Charter	6/30/2020	\$105,041.90	\$105,041.90
<i>Howard Gardner Community Charter Total</i>				\$105,041.90	\$105,041.90
<b>Hueneme Elementary</b>					
	1957	Parkview Elementary	11/30/2018	\$163,511.28	\$163,511.28
		Sunkist Elementary	11/30/2018	\$162,202.12	\$162,202.12
		Ansgar Larsen Elementary	11/30/2018	\$236,912.29	\$236,912.29
		Art Haycox Elementary	11/30/2018	\$196,639.03	\$196,639.03
		Charles Blackstock Junior High	11/30/2018	\$195,427.92	\$195,427.92
		E. O. Green Junior High	11/30/2018	\$204,393.93	\$204,393.93
		Facilities Operations and Transportation	11/30/2018	\$23,628.82	\$23,628.82
		Fred L. Williams Elementary	11/30/2018	\$156,753.66	\$156,753.66
		Hollywood Beach Elementary	11/30/2018	\$89,484.91	\$89,484.91
		Hueneme Elementary	11/30/2018	\$135,194.40	\$135,194.40
		Hueneme School District Office	11/30/2018	\$88,046.43	\$88,046.43
		Julien Hathaway Elementary	11/30/2018	\$133,998.92	\$133,998.92
		Richard Bard Elementary	11/30/2018	\$159,746.99	\$159,746.99
<i>Hueneme Elementary Total</i>				\$1,945,940.70	\$1,945,940.70
<b>Ivy Bound Academy of Math, Science, and Technology Charter Middle</b>					
	5688	Ivy Bound Academy of Math, Science, and Technology Char	12/31/2019	\$135,959.91	\$135,959.91
<i>Ivy Bound Academy of Math, Science, and Technology Charter Middle Total</i>				\$135,959.91	\$135,959.91
<b>Jamul-Dulzura Union Elementary</b>					
	2197	Jamul Intermediate	10/30/2017	\$48,169.60	\$47,359.00
		Jamul Primary	10/30/2017	\$182,098.68	\$187,104.00
		Oak Grove Middle	10/30/2017	\$34,327.50	\$36,965.23
<i>Jamul-Dulzura Union Elementary Total</i>				\$264,595.78	\$271,428.23
<b>Kentfield Elementary</b>					
	5607	District Office	1/31/2018	\$25,808.55	\$27,060.98
		Adaline E. Kent Middle	6/30/2020	\$320,784.26	\$331,604.15
		Anthony G. Bacich Elementary	6/30/2020	\$130,571.49	\$135,724.00
<i>Kentfield Elementary Total</i>				\$477,164.30	\$494,389.13
<b>King City Union</b>					
	5067	Del Rey Elementary	6/30/2020	\$264,476.00	\$265,547.86
		District Office	6/30/2020	\$10,982.73	\$10,982.73
		Chalone Peaks Middle	6/30/2020	\$101,182.38	\$101,182.38
		King City Arts Magnet	6/30/2020	\$15,611.28	\$15,611.28
		Santa Lucia Elementary	6/30/2020	\$97,763.50	\$97,763.50
<i>King City Union Total</i>				\$490,015.89	\$491,087.75
<b>KIPP Heartwood Academy</b>					
	1002	KIPP Heartwood Academy	8/31/2019	\$94,396.05	\$94,396.05
<i>KIPP Heartwood Academy Total</i>				\$94,396.05	\$94,396.05
<b>KIPP King Collegiate High</b>					
	884	KIPP King Collegiate High	8/31/2019	\$0.00	\$0.00
<i>KIPP King Collegiate High Total</i>				\$0.00	\$0.00
<b>Kipp Prize Preparatory Academy</b>					

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Kipp Prize Preparatc</b>	2342	KIPP Prize Preparatory Academy	8/31/2019	\$94,396.05	\$94,396.05
<i>Kipp Prize Preparatory Academy Total</i>				\$94,396.05	\$94,396.05
<b>KIPP San Francisco College Preparatory</b>					
	2041	KIPP San Francisco College Preparatory	8/31/2019	\$0.00	\$0.00
<i>KIPP San Francisco College Preparatory Total</i>				\$0.00	\$0.00
<b>KIPP Summit Academy</b>					
	892	KIPP Summit Academy	8/31/2019	\$0.00	\$0.00
<i>KIPP Summit Academy Total</i>				\$0.00	\$0.00
<b>Konocti Unified</b>					
	766	Lower Lake High	9/5/2014	\$47,039.19	\$75,063.23
	2167	Lower Lake High	10/31/2019	\$515,238.03	\$515,238.03
<i>Konocti Unified Total</i>				\$562,277.22	\$590,301.26
<b>Larchmont Charter</b>					
	5742	Larchmont Charter	6/30/2020	\$129,525.04	\$129,525.04
<i>Larchmont Charter Total</i>				\$129,525.04	\$129,525.04
<b>Lemon Grove</b>					
	5636	Mt. Vernon Elementary	6/29/2018	\$443,359.71	\$464,948.71
		San Altos Elementary	6/29/2018	\$56,502.20	\$88,063.20
		San Miguel Elementary	6/29/2018	\$423,316.09	\$423,316.09
		District Office/Maintenance/Warehouse	9/18/2019	\$32,134.00	\$36,110.00
		Lemon Grove Academy for the Sciences and Humanities	3/31/2017	\$1.00	\$38,137.00
		Monterey Heights Elementary	3/31/2017	\$1.00	\$33,862.00
<i>Lemon Grove Total</i>				\$955,314.00	\$1,084,437.00
<b>Lighthouse Community Charter</b>					
	1546	Lighthouse Community Charter	12/31/2019	\$253,539.59	\$253,539.59
<i>Lighthouse Community Charter Total</i>				\$253,539.59	\$253,539.59
<b>Linscott Charter</b>					
	1674	Linscott Charter	8/9/2019	\$181,508.00	\$181,508.00
<i>Linscott Charter Total</i>				\$181,508.00	\$181,508.00
<b>Little Lake City Elementary</b>					
	5171	Lakeview Elementary	2/29/2020	\$149,420.80	\$149,420.80
		Cresson Elementary	2/29/2020	\$140,542.71	\$140,542.71
		Jersey Avenue Elementary	2/29/2020	\$151,724.32	\$151,724.32
		Lakeland Elementary	2/29/2020	\$156,433.62	\$156,433.62
		Paddison Elementary	2/29/2020	\$128,932.98	\$128,932.98
		Studebaker Elementary	2/29/2020	\$142,396.74	\$142,396.74
		William W. Orr Elementary	2/29/2020	\$136,191.83	\$136,191.83
<i>Little Lake City Elementary Total</i>				\$1,005,643.00	\$1,005,643.00
<b>Loma Prieta Joint Union Elementary</b>					
	1642	Loma Prieta Join Union Elementary	8/1/2019	\$198,879.00	\$198,879.00
<i>Loma Prieta Joint Union Elementary Total</i>				\$198,879.00	\$198,879.00
<b>Lone Pine Unified</b>					
	1889	Lo-Inyo Elementary	3/30/2018	\$136,020.92	\$180,884.03
		Lone Pine High	3/30/2018	\$76,833.43	\$118,255.97
		Lone Pine School District Office	3/30/2018	\$44,824.65	\$50,870.73
<i>Lone Pine Unified Total</i>				\$257,679.00	\$350,010.73
<b>Los Altos Elementary</b>					

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Los Altos Elementar</b>					
	5068	Almond Elementary	10/31/2018	\$178,987.00	\$0.00
		Ardis G. Egan Junior High	10/31/2018	\$104,654.00	\$0.00
		Covington Elementary	10/31/2018	\$76,107.00	\$0.00
		Georgina P. Blach Junior High	10/31/2018	\$18,329.00	\$0.00
		Loyola Elementary	10/31/2018	\$94,218.00	\$0.00
		Santa Rita Elementary	10/31/2018	\$153,102.00	\$0.00
		Springer Elementary	10/31/2018	\$225,639.00	\$0.00
<i>Los Altos Elementary Total</i>				\$851,036.00	\$0.00
<b>Los Angeles International Charter High</b>					
	5723	Los Angeles International Charter High	6/30/2020	\$93,825.94	\$93,825.94
<i>Los Angeles International Charter High Total</i>				\$93,825.94	\$93,825.94
<b>Mare Island Technology Academy</b>					
	2052	Mare Island Technology Academy	3/31/2020	\$100,000.00	\$100,000.00
<i>Mare Island Technology Academy Total</i>				\$100,000.00	\$100,000.00
<b>Mill Valley Elementary</b>					
	5580	Mill Valley Middle	6/30/2020	\$122,812.34	\$137,710.53
<i>Mill Valley Elementary Total</i>				\$122,812.34	\$137,710.53
<b>Milpitas Unified School District</b>					
	513	Alexander Rose Elementary	8/30/2019	\$12,000.00	\$12,000.00
		John Sinnott Elementary	6/30/2016	\$39,243.00	\$45,000.00
		Thomas Russell Middle	6/30/2016	\$188,780.00	\$198,780.00
<i>Milpitas Unified School District Total</i>				\$240,023.00	\$255,780.00
<b>MIT Academy</b>					
	2051	MIT Academy	3/31/2020	\$100,000.00	\$100,000.00
<i>MIT Academy Total</i>				\$100,000.00	\$100,000.00
<b>Mojave Unified</b>					
	1931	California City High	8/29/2019	\$35,868.26	\$35,868.26
		California City Middle	8/29/2019	\$25,620.18	\$25,620.18
		Mojave Elementary	8/29/2019	\$23,912.17	\$23,912.17
		Mojave Jr./Sr. High	8/29/2019	\$51,240.37	\$51,240.37
		Robert P. Ulrich Elementary	8/29/2019	\$34,160.25	\$34,160.25
<i>Mojave Unified Total</i>				\$170,801.23	\$170,801.23
<b>Montecito Union Elementary</b>					
	2091	Montecito Union	9/30/2019	\$22,000.00	\$0.00
<i>Montecito Union Elementary Total</i>				\$22,000.00	\$0.00
<b>Moraga Elementary</b>					
	2202	Camino Pablo Elementary	1/28/2019	\$102,807.35	\$102,807.35
		Donald L. Rheem Elementary	9/30/2019	\$93,291.43	\$93,291.43
		Joaquin Moraga Intermediate	1/28/2019	\$140,963.61	\$140,963.61
		Los Perales Elementary	1/28/2019	\$88,637.70	\$88,637.70
<i>Moraga Elementary Total</i>				\$425,700.09	\$425,700.09
<b>Moreland</b>					
	1665	Country Lane Elementary	11/29/2019	\$162,003.00	\$179,851.00
		Easterbrook Discovery	11/29/2019	\$157,357.00	\$170,657.00
		Latimer Elementary	11/29/2019	\$151,940.00	\$164,465.00
		Leroy Anderson Elementary	5/31/2019	\$104,785.00	\$114,233.00
		Moreland Middle	11/29/2019	\$257,524.00	\$285,985.00
	2615	Gussie M. Baker Elementary	11/29/2019	\$173,304.00	\$189,226.00
		Moreland District Office	11/29/2019	\$14,162.00	\$15,652.00



## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<i>Moreland Total</i>				\$1,021,075.00	\$1,120,069.00
<b>Mountain Home Charter (Alternative)</b>					
	4990	Mountain Home School Charter	6/30/2020	\$211,466.08	\$211,466.08
<i>Mountain Home Charter (Alternative) Total</i>				\$211,466.08	\$211,466.08
<b>Mt. Diablo Unified</b>					
	488	Sequoia Elementary	2/28/2020	\$8,806.90	\$8,806.90
		Highlands Elementary	9/30/2014	\$725,000.00	\$1,721,557.00
		Rio Vista Elementary	2/28/2020	\$8,806.90	\$8,806.90
		Riverview Middle	2/28/2020	\$8,806.90	\$8,806.90
		Cambridge Elementary	2/28/2020	\$8,806.90	\$8,806.90
		Woodside Elementary	2/28/2020	\$8,806.90	\$8,806.90
		Oak Grove Middle	2/28/2020	\$8,806.90	\$8,806.90
		Ayers Elementary	2/28/2020	\$8,806.90	\$8,806.90
		Bel Air Elementary	2/28/2020	\$8,806.90	\$8,806.90
		College Park High	2/28/2020	\$8,806.90	\$8,806.90
		Concord High	2/28/2020	\$8,806.90	\$8,806.90
		Delta View Elementary	2/28/2020	\$8,806.90	\$8,806.90
		Diablo View Middle	2/28/2020	\$8,806.90	\$8,806.90
		El Dorado Middle	9/30/2014	\$755,000.00	\$2,507,811.00
		Fair Oaks Elementary	2/28/2020	\$8,806.90	\$8,806.90
		Meadow Homes Elementary	2/28/2020	\$8,806.90	\$8,806.90
		Mt. Diablo High	2/28/2020	\$8,806.90	\$8,806.90
		Northgate High	2/28/2020	\$8,806.90	\$8,806.90
		Olympic Continuation High	2/28/2020	\$8,806.90	\$8,806.90
		Pine Hollow Middle	9/30/2014	\$950,000.00	\$2,051,504.00
		Pleasant Hill Elementary	9/30/2014	\$815,000.00	\$1,733,069.00
		Pleasant Hill Middle	2/28/2020	\$8,806.90	\$8,806.90
		Shore Acres Elementary	2/28/2020	\$8,806.90	\$8,806.90
		Valhalla Elementary	9/30/2014	\$830,000.00	\$2,200,000.00
		Walnut Acres Elementary	9/30/2014	\$708,949.00	\$1,458,949.00
		Wren Avenue Elementary	9/30/2014	\$875,000.00	\$1,960,389.00
		Ygnacio Valley Elementary	2/28/2020	\$8,806.90	\$8,806.90
		Ygnacio Valley High	2/28/2020	\$8,807.00	\$8,807.00
<i>Mt. Diablo Unified Total</i>				\$5,843,894.00	\$13,818,224.00
<b>Muir Charter</b>					
	5325	John Muir Charter Schools	6/30/2019	\$2,000.00	\$2,000.00
<i>Muir Charter Total</i>				\$2,000.00	\$2,000.00
<b>Mupu Elementary</b>					
	1279	Mupu Elementary	6/30/2020	\$202,878.95	\$202,878.95
<i>Mupu Elementary Total</i>				\$202,878.95	\$202,878.95
<b>Ocean View</b>					
	1720	Mar Vista Elementary	6/30/2020	\$9,326.34	\$9,326.34
		Laguna Vista Elementary	6/30/2020	\$8,733.87	\$8,733.87
		Tierra Vista Elementary	6/30/2020	\$8,509.52	\$8,509.52
		Ocean View Early Education	6/30/2020	\$10,819.99	\$10,819.99
		Ocean View Junior High	6/30/2020	\$84,769.68	\$84,769.68
	2669	Mar Vista Elementary	6/30/2020	\$1,050.00	\$1,050.00
		Laguna Vista Elementary	6/30/2020	\$114,128.35	\$114,128.35
		Ocean View District Office	6/30/2020	\$35,937.84	\$35,937.84
		Tierra Vista Elementary	6/30/2020	\$134,974.86	\$134,974.86
	5696	Westmont Elementary	9/30/2019	\$1,185,270.97	\$2,132,384.47
		College View Elementary	6/15/2020	\$76,336.00	\$76,336.00
<i>Ocean View Total</i>				\$1,669,857.42	\$2,616,970.92

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Oceanside Unified</b>					
	1950	Laurel Elementary	5/31/2019	\$179,937.00	\$179,937.00
		Cesar Chavez Middle	5/31/2019	\$265,153.00	\$265,153.00
		District Office (North and South)	5/31/2019	\$78,520.00	\$78,520.00
		El Camino High	5/31/2019	\$404,499.20	\$404,499.20
		Oceanside High	5/31/2019	\$1,742,365.00	\$1,742,365.00
<i>Oceanside Unified Total</i>				\$2,670,474.20	\$2,670,474.20
<b>Odyssey Charter</b>					
	1785	Odyssey Charter	8/31/2019	\$244,617.00	\$244,617.00
<i>Odyssey Charter Total</i>				\$244,617.00	\$244,617.00
<b>Orange County Department of Education</b>					
	5241	Access County Community	12/31/2019	\$1,267,707.00	\$1,284,129.89
		Harbor Learning Center	12/31/2017	\$90,212.00	\$93,826.89
		OCCS:CHEP/PCHS	12/31/2017	\$258,994.13	\$258,994.13
		The Esplanade Administration Offices	12/31/2017	\$127,842.00	\$133,053.25
<i>Orange County Department of Education Total</i>				\$1,744,755.13	\$1,770,004.16
<b>Oxnard</b>					
	1442	Juan Lagunas Soria Elementary	11/30/2019	\$0.00	\$0.00
	5156	Thurgood Marshall Elementary	6/30/2019	\$13,278.38	\$13,278.38
		Ramona Elementary	1/1/2018	\$13,597.93	\$13,597.93
		Christa McAuliffe Elementary	1/1/2018	\$6,863.49	\$6,863.49
		Cesar E. Chavez Elementary	1/1/2018	\$226,665.06	\$226,665.06
		Curren Elementary	10/26/2018	\$288,128.55	\$288,128.55
		District Administration Building	1/1/2018	\$9,111.45	\$9,111.45
		District Warehouse	1/1/2018	\$29,601.47	\$29,601.47
		Driffill Elementary	1/1/2019	\$197,951.82	\$197,951.82
		Emilie Ritchen Elementary	1/1/2018	\$135,882.98	\$135,882.98
		Fremont, Middle	1/1/2019	\$786,304.51	\$909,818.34
		Kamala Elementary	10/26/2018	\$268,604.54	\$268,604.54
		Marina West Elementary	1/1/2018	\$20,180.65	\$20,180.65
		McKinna Elementary	6/30/2018	\$0.00	\$0.00
		Norman R. Brekke Elementary	1/1/2018	\$17,154.06	\$17,154.06
		Richard B. Haydock, Middle	1/1/2019	\$11,205.19	\$11,205.19
		Robert J. Frank, Middle	1/1/2018	\$1,295,946.14	\$1,299,531.14
		Rose Avenue Elementary	1/1/2018	\$336,255.95	\$336,255.95
		San Miguel	1/1/2018	\$141,631.01	\$141,631.01
		Sierra Linda Elementary	1/1/2019	\$147,718.87	\$147,718.87
<i>Oxnard Total</i>				\$3,946,082.05	\$4,073,180.88
<b>Pacific Grove Unified</b>					
	5064	District Office	6/30/2018	\$17,181.00	\$24,067.52
		Community High (Continuation)	4/5/2018	\$17,527.47	\$17,527.47
		Forest Grove Elementary	6/30/2019	\$68,404.86	\$68,404.86
		Pacific Grove Adult	6/30/2018	\$35,251.68	\$35,251.68
		Pacific Grove High	6/30/2020	\$107,493.53	\$143,439.56
		Pacific Grove Middle	6/30/2019	\$69,073.00	\$80,347.61
		Robert Down Elementary	6/30/2019	\$59,503.29	\$59,503.26
<i>Pacific Grove Unified Total</i>				\$374,434.83	\$428,541.96
<b>Pleasanton Unified</b>					
	4940	Foothill High	12/2/2019	\$301,177.69	\$301,177.69
		Walnut Grove Elementary	9/30/2018	\$29,653.00	\$73,369.00
		Valley View Elementary	9/30/2018	\$26,900.00	\$45,913.00
		Alisal Elementary	9/30/2018	\$40,433.00	\$33,290.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Pleasanton Unified</b>					
	4940	Amador Valley High	5/1/2020	\$357,968.00	\$447,061.69
		Donlon Elementary	9/30/2018	\$21,401.00	\$53,567.00
		Fairlands Elementary	9/30/2018	\$30,096.00	\$58,410.00
		Harvest Park Middle	9/30/2018	\$60,077.00	\$122,724.00
		Henry P. Mohr Elementary	9/30/2018	\$42,506.00	\$70,070.00
		Lydiksen Elementary	9/30/2018	\$29,673.00	\$62,797.00
		Phoebe Apperson Hearst Elementary	9/30/2018	\$60,411.00	\$75,994.00
		Pleasanton Middle	8/30/2019	\$883,843.00	\$831,160.00
		Thomas S. Hart Middle	9/30/2018	\$158,157.00	\$128,876.00
		Village High and District Offices	9/30/2018	\$165,102.00	\$184,975.00
		Vintage Hills Elementary	9/30/2018	\$17,130.00	\$63,068.00
<i>Pleasanton Unified Total</i>				\$2,224,527.69	\$2,552,452.38
<b>Pomona Unified School District</b>					
	5127	Marshall Middle	11/30/2019	\$0.00	\$0.00
		Vejar Elementary	11/30/2019	\$0.00	\$0.00
		Fremont Academy of Engineering and Design	11/30/2019	\$0.00	\$0.00
		Ganesha High	1/30/2020	\$0.00	\$0.00
		Garey High	11/30/2019	\$0.00	\$0.00
		Pomona High	1/30/2020	\$0.00	\$0.00
<i>Pomona Unified School District Total</i>				\$0.00	\$0.00
<b>PUC Community Charter Middle and PUC Community Charter Early College High</b>					
	3842	PUC Community Charter Middle and PUC Community Chart	6/30/2020	\$23,245.00	\$23,245.00
<i>PUC Community Charter Middle and PUC Community Charter Early College High Total</i>				\$23,245.00	\$23,245.00
<b>PUC Excel Charter Academy</b>					
	5122	PUC Excel Charter Academy	6/30/2020	\$232,919.90	\$232,919.90
<i>PUC Excel Charter Academy Total</i>				\$232,919.90	\$232,919.90
<b>PUC Lakeview Charter Academy</b>					
	5061	PUC Lakeview Charter Academy	6/30/2020	\$15,950.00	\$15,950.00
<i>PUC Lakeview Charter Academy Total</i>				\$15,950.00	\$15,950.00
<b>PUC Santa Rosa Charter Academy</b>					
	2068	PUC Santa Rosa Charter Academy	6/30/2020	\$32,965.18	\$32,965.18
<i>PUC Santa Rosa Charter Academy Total</i>				\$32,965.18	\$32,965.18
<b>Redwood Preparatory Charter</b>					
	2019	Redwood Preparatory Charter	11/30/2019	\$133,930.54	\$135,542.72
<i>Redwood Preparatory Charter Total</i>				\$133,930.54	\$135,542.72
<b>Ridgecrest Charter</b>					
	5043	Ridgecrest Charter	3/1/2020	\$0.00	\$0.00
<i>Ridgecrest Charter Total</i>				\$0.00	\$0.00
<b>San Carlos Charter Learning Center</b>					
	1534	San Carlos Charter Learning Center	6/30/2020	\$31,078.00	\$36,201.00
<i>San Carlos Charter Learning Center Total</i>				\$31,078.00	\$36,201.00
<b>San Rafael City Elementary</b>					
	5614	Bahia Vista Elementary	6/30/2020	\$0.00	\$0.00
		Coleman Elementary	6/30/2020	\$0.00	\$0.00
		Glenwood Elementary	6/30/2020	\$47,500.00	\$47,500.00
		James B. Davidson Middle	6/30/2020	\$0.00	\$0.00
		Laurel Dell Elementary	6/30/2020	\$0.00	\$0.00
		San Pedro Elementary	6/30/2020	\$47,500.00	\$47,500.00
		Short Elementary	6/30/2020	\$0.00	\$0.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>San Rafael City Elem</b>					
	5614	Sun Valley Elementary	6/30/2020	\$0.00	\$0.00
		Venetia Valley Elementary	6/30/2020	\$30,536.53	\$32,752.00
<i>San Rafael City Elementary Total</i>				<i>\$125,536.53</i>	<i>\$127,752.00</i>
<b>San Rafael City High</b>					
	5078	San Rafael High	6/30/2020	\$241,696.00	\$406,730.00
		Terra Linda High	6/30/2020	\$2,989.00	\$3,912.00
<i>San Rafael City High Total</i>				<i>\$244,685.00</i>	<i>\$410,642.00</i>
<b>Santa Clara County Office of Education</b>					
	1735	Anne Darling School, CDS- 43104396069371	12/15/2018	\$7,790.00	\$7,920.27
		Brownell School, CDS- 43104396069371	12/15/2018	\$1,585.75	\$3,510.74
		Foothill	12/15/2018	\$0.00	\$0.00
		Gateway Center	10/1/2019	\$8,111.70	\$8,111.70
		McCollam Center, CDS- 43104396069371	10/2/2018	\$6,319.32	\$6,319.32
		SCCOE Administrative Building North & South	10/1/2019	\$51,903.70	\$51,903.70
		SCCOE Administrative Building Warehouse	12/15/2018	\$58,699.84	\$58,699.84
		Seven Trees Educational Center, CDS- 43104396069371	12/15/2018	\$12,068.48	\$16,469.21
		Snell Community School, CDS- 43104394330320	12/15/2018	\$23,941.19	\$23,941.19
		Sunol Community School, CDS- 43104394330320	10/1/2019	\$5,046.53	\$5,046.53
		Walden West Environmental School	6/17/2020	\$5,611.61	\$5,611.61
<i>Santa Clara County Office of Education Total</i>				<i>\$181,078.12</i>	<i>\$187,534.11</i>
<b>Sierra County Office of Education</b>					
	1661	Sierra County Office of Education	9/1/2019	\$51,369.00	\$55,369.00
<i>Sierra County Office of Education Total</i>				<i>\$51,369.00</i>	<i>\$55,369.00</i>
<b>Sierra Expeditionary Learning</b>					
	5425	Sierra Expeditionary Learning	6/29/2018	\$1,640.20	\$1,640.20
		Transportation and Maintenance Facility	6/29/2018	\$88,954.79	\$88,954.79
	5426	Sierra Expeditionary Learning	8/30/2018	\$102,366.31	\$102,366.31
<i>Sierra Expeditionary Learning Total</i>				<i>\$192,961.30</i>	<i>\$192,961.30</i>
<b>Solano County Office of Education</b>					
	5555	Golden Hills Education Center	10/1/2019	\$19,860.97	\$60,611.97
		Solano County Office of Education	10/1/2019	\$10,974.51	\$69,962.50
<i>Solano County Office of Education Total</i>				<i>\$30,835.48</i>	<i>\$130,574.47</i>
<b>Soledad Unified</b>					
	5072	Frank Ledesma Elementary	6/30/2020	\$70,797.77	\$70,797.77
		Gabilan Elementary	6/30/2020	\$52,191.37	\$52,191.37
		Jack Franscioni Elementary	6/30/2020	\$47,278.62	\$47,278.62
		Main Street Middle	6/30/2020	\$9,400.00	\$9,400.00
		Rose Ferrero Elementary	6/30/2020	\$77,090.92	\$77,090.92
		San Vicente Elementary	6/30/2020	\$294,772.45	\$294,772.45
		Soledad High	6/30/2020	\$327,148.00	\$437,402.66
		Soledad Unified District Office	6/30/2020	\$23,582.44	\$23,582.44
<i>Soledad Unified Total</i>				<i>\$902,261.57</i>	<i>\$1,012,516.23</i>
<b>Soulsbyville Elementary</b>					
	5502	Soulsbyville Elementary	12/30/2019	\$250,560.80	\$253,519.00
<i>Soulsbyville Elementary Total</i>				<i>\$250,560.80</i>	<i>\$253,519.00</i>
<b>South Monterey County Joint Union High</b>					
	5118	District Office	6/30/2018	\$628.00	\$628.00
		Transportation & Maintenance Yard	6/30/2018	\$1,632.00	\$1,632.00
		Greenfield High	6/30/2018	\$353,177.00	\$385,538.66
		King City High	8/31/2019	\$254,277.39	\$254,277.39

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<i>South Monterey County Joint Union High Total</i>				\$609,714.39	\$642,076.05
<b>South Whittier Elementary</b>					
	1723	District Office	10/14/2019	\$27,313.41	\$27,313.41
		Loma Vista Elementary	10/14/2019	\$78,089.39	\$78,089.39
		Carmela Elementary	10/14/2019	\$136,184.96	\$136,184.97
		Howard J. McKibben Elementary	10/14/2019	\$35,180.81	\$35,180.81
		Lake Marie Elementary	10/14/2019	\$15,146.82	\$15,146.82
		Los Altos Elementary	10/14/2019	\$11,918.88	\$11,918.88
		Monte Vista Middle	10/14/2019	\$15,099.46	\$15,099.46
		Richard L. Graves Middle	10/14/2019	\$186,460.49	\$186,460.48
<i>South Whittier Elementary Total</i>				\$505,394.22	\$505,394.22
<b>Summit Preparatory Charter High</b>					
	1740	Summit Preparatory Charter High	10/31/2019	\$251,681.00	\$414,681.00
<i>Summit Preparatory Charter High Total</i>				\$251,681.00	\$414,681.00
<b>Tahoe-Truckee Unified</b>					
	5428	Alder Creek Middle	12/5/2019	\$0.00	\$0.00
		Glenshire Elementary	12/5/2019	\$6,694.75	\$6,694.75
		North Tahoe High	12/5/2019	\$196,909.30	\$196,909.30
		Tahoe Truckee High	12/5/2019	\$0.00	\$0.00
	5429	Alder Creek Middle	8/23/2018	\$134,036.18	\$134,036.18
		Glenshire Elementary	6/30/2018	\$83,460.55	\$83,460.55
		North Tahoe High	6/30/2018	\$8,730.00	\$8,730.00
		Tahoe Truckee High	8/23/2018	\$5,443.97	\$5,443.87
		Donner Trail Elementary	6/28/2018	\$34,682.88	\$34,682.88
		Sierra High (Continuation)	6/30/2018	\$22,841.39	\$22,841.39
	5439	Tahoe Truckee High	8/23/2018	\$5,971.99	\$5,971.99
		Kings Beach Elementary	6/30/2019	\$128.52	\$128.52
		Maintenance Warehouse	9/13/2018	\$80.00	\$80.00
		Tahoe Lake Elementary	6/30/2019	\$107.10	\$107.10
		Truckee Elementary	8/16/2019	\$22,325.50	\$22,325.50
<i>Tahoe-Truckee Unified Total</i>				\$521,412.13	\$521,412.03
<b>Tamalpais Union High</b>					
	5673	Redwood High	6/30/2020	\$384,969.11	\$1,052,719.11
		Sir Francis Drake High	6/30/2020	\$83,863.48	\$83,863.70
		Tamalpais High	6/30/2020	\$50,845.44	\$50,845.44
<i>Tamalpais Union High Total</i>				\$519,678.03	\$1,187,428.25
<b>TEACH Academy of Technologies</b>					
	5671	TEACH Academy of Technologies	9/30/2019	\$223,277.02	\$223,277.02
<i>TEACH Academy of Technologies Total</i>				\$223,277.02	\$223,277.02
<b>The O'Farrell Charter</b>					
	2734	The O'Farrell Charter	6/30/2020	\$487,484.73	\$487,484.73
<i>The O'Farrell Charter Total</i>				\$487,484.73	\$487,484.73
<b>Tierra Linda Middle</b>					
	1502	Tierra Linda Middle School (Charter)	6/30/2020	\$57,717.00	\$67,230.00
<i>Tierra Linda Middle Total</i>				\$57,717.00	\$67,230.00
<b>Trillium Charter</b>					
	1997	Trillium Charter	8/16/2019	\$0.00	\$0.00
<i>Trillium Charter Total</i>				\$0.00	\$0.00
<b>Trinidad Union Elementary</b>					

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Trinidad Union Elem</b>	5624	Trinidad Union Elementary School	3/1/2020	\$184,513.37	\$189,284.45
<i>Trinidad Union Elementary Total</i>				\$184,513.37	\$189,284.45
<b>Tustin Unified School District</b>					
	4923	Tustin High	8/2/2019	\$417,727.90	\$417,727.90
	4957	Loma Vista Elementary	12/18/2017	\$29,644.17	\$29,644.17
		Arroyo Elementary	12/18/2017	\$25,934.30	\$25,934.30
		Barbara Benson Elementary	12/18/2017	\$62,439.41	\$30,180.17
		Benjamin F. Beswick Elementary	12/18/2017	\$28,142.72	\$28,142.72
		C. E. Utt Middle	12/18/2017	\$455,012.32	\$455,012.32
		Columbus Tustin Middle	12/18/2017	\$573,037.21	\$573,037.21
		Helen Estock Elementary	12/18/2017	\$38,243.63	\$38,243.63
		Hewes Middle	12/18/2017	\$575,331.61	\$575,331.61
		Hicks Canyon Elementary	12/18/2017	\$69,346.73	\$69,346.73
		Hillview High (Continuation)	12/18/2017	\$29,565.52	\$29,565.52
		Ladera Elementary	12/18/2017	\$56,465.39	\$56,465.39
		Marjorie Veeh Elementary	12/18/2017	\$27,232.31	\$27,232.31
		Myford Elementary	12/18/2017	\$58,881.27	\$58,881.29
		Operations & Maintenance	12/18/2017	\$4,655.66	\$4,655.66
		Orchard Hills	12/11/2017	\$128,014.28	\$128,014.28
		Peters Canyon Elementary	12/18/2017	\$46,796.51	\$46,796.51
		Pioneer Middle	12/3/2018	\$731,890.24	\$731,890.24
		Red Hill Elementary	12/18/2017	\$52,651.76	\$52,651.76
		Robert Heideman Elementary	12/27/2019	\$364,177.28	\$286,623.88
		Tustin Ranch Elementary	12/27/2019	\$107,025.31	\$41,778.34
		W. R. Nelson Elementary	12/18/2017	\$28,825.00	\$28,825.00
<i>Tustin Unified School District Total</i>				\$3,911,040.53	\$3,735,980.94
<b>Vallecitos Elementary</b>					
	1313	Vallecitos Elementary	5/1/2019	\$247,153.00	\$247,153.00
<i>Vallecitos Elementary Total</i>				\$247,153.00	\$247,153.00
<b>Valor Academy Middle</b>					
	1811	Valor Academy Middle	6/30/2020	\$232,117.52	\$232,117.52
<i>Valor Academy Middle Total</i>				\$232,117.52	\$232,117.52
<b>Vista Unified School District</b>					
	5663	Lake Elementary	6/30/2020	\$485,766.00	\$485,766.00
		Monte Vista Elementary	6/30/2020	\$16,402.00	\$16,552.00
		Olive Elementary	6/30/2020	\$47,849.00	\$47,849.00
		AE Literacy Center	6/30/2020	\$3,753.00	\$3,753.00
		Alamosa Park Elementary	6/30/2020	\$437,335.00	\$437,335.00
		Alta Vista High (Continuation)	6/30/2020	\$3,512.00	\$3,512.00
		ASC/District Office	6/30/2020	\$3,512.00	\$3,512.00
		Bobier Elementary	6/30/2020	\$111,740.00	\$111,740.00
		Breeze Hill Elementary	6/30/2020	\$166,285.00	\$166,285.00
		Casita Center for Science/Math/Technology	6/30/2020	\$5,707.00	\$5,707.00
		Empresa Elementary	6/30/2019	\$6,292.00	\$6,292.00
		Grapevine Elementary	6/30/2020	\$3,951.00	\$3,951.00
		Hannalei Elementary	6/30/2019	\$5,999.00	\$5,999.00
		Madison Middle	6/30/2020	\$18,260.00	\$18,260.00
		Mission Vista High	6/30/2020	\$190,906.00	\$198,586.00
		North Avenue Warehouse	6/30/2020	\$2,341.00	\$2,341.00
		Rancho Buena Vista High	6/30/2020	\$911,008.00	\$911,008.00
		Rancho Minerva Middle	6/30/2019	\$100,340.00	\$100,340.00
		Roosevelt Middle	6/30/2020	\$194,301.00	\$194,301.00
		Temple Heights Elementary	6/30/2020	\$5,999.00	\$5,999.00
		Vista Academy of Visual and Performing Arts	6/30/2020	\$202,872.00	\$202,872.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Vista Unified School</b>					
	5663	Vista Adult	6/30/2020	\$265,631.00	\$302,278.00
		Vista Adult Transition Center	6/30/2020	\$6,922.00	\$6,922.00
		Vista High	6/30/2020	\$1,680,077.00	\$1,680,077.00
		Vista Innovation and Design Academy	6/30/2020	\$53,475.00	\$53,475.00
		Vista Magnet Middle School of Technology, Science, and M:	6/30/2020	\$35,341.00	\$35,341.00
		Vista Visions Academy	6/30/2020	\$4,683.00	\$4,683.00
<i>Vista Unified School District Total</i>				<i>\$4,970,259.00</i>	<i>\$5,014,736.00</i>
<b>Washington Union Elementary</b>					
	1767	Washington Elementary	9/14/2018	\$42,795.00	\$61,272.00
		San Benancio Middle	6/30/2020	\$105,422.00	\$105,422.00
		Toro Park Elementary	9/14/2018	\$61,272.00	\$61,272.00
<i>Washington Union Elementary Total</i>				<i>\$209,489.00</i>	<i>\$227,966.00</i>
<b>Waterford Unified</b>					
	5028	Lucille Whitehead Intermediate	5/31/2018	\$69,723.00	\$69,723.00
		Richard M. Moon Primary	5/31/2018	\$321,460.00	\$321,460.00
		Waterford High	11/30/2018	\$0.00	\$0.00
<i>Waterford Unified Total</i>				<i>\$391,183.00</i>	<i>\$391,183.00</i>
<b>Watsonville Charter School of the Arts</b>					
	2007	Watsonville Charter School of the Arts	6/30/2020	\$81,765.04	\$81,765.04
<i>Watsonville Charter School of the Arts Total</i>				<i>\$81,765.04</i>	<i>\$81,765.04</i>
<b>West Sonoma County Union High</b>					
	5583	Analy High	10/31/2019	\$143,533.47	\$143,533.47
		El Molino High	10/1/2019	\$258,487.53	\$258,487.53
<i>West Sonoma County Union High Total</i>				<i>\$402,021.00</i>	<i>\$402,021.00</i>
<b>White Oaks Elementary</b>					
	1536	White Oaks Elementary	6/30/2020	\$24,132.00	\$24,132.00
<i>White Oaks Elementary Total</i>				<i>\$24,132.00</i>	<i>\$24,132.00</i>
<b>Willow Grove Union Elementary</b>					
	2294	Willow Grove Elementary	6/30/2020	\$29,567.00	\$29,567.00
<i>Willow Grove Union Elementary Total</i>				<i>\$29,567.00</i>	<i>\$29,567.00</i>
<b>Wilmar Union Elementary</b>					
	1657	Wilson Elementary	1/17/2020	\$44,226.04	\$44,226.04
<i>Wilmar Union Elementary Total</i>				<i>\$44,226.04</i>	<i>\$44,226.04</i>
<b>Yolo County Office of Education</b>					
	5130	Greengate Center for Exception Children-Special Education	5/1/2020	\$21,884.32	\$21,884.32
		Plainfield Elementary School C Wing	8/31/2018	\$37,029.41	\$46,074.41
		Yolo County Office of Education	5/1/2020	\$148,808.02	\$164,133.02
<i>Yolo County Office of Education Total</i>				<i>\$207,721.75</i>	<i>\$232,091.75</i>
<b>Yu Ming Charter</b>					
	5294	Yu Ming Charter	6/30/2020	\$110,547.31	\$110,547.31
		YuMing Charter 675 41st St	6/30/2020	\$65,500.00	\$65,500.00
<i>Yu Ming Charter Total</i>				<i>\$176,047.31</i>	<i>\$176,047.31</i>
<b>ABC Unified School District</b>					
	2250	District Office	6/30/2019	\$20,321.43	\$20,321.43
		Cerritos Elementary	6/30/2019	\$87,089.82	\$87,089.82
		Juarez (Benito) Elementary	6/30/2019	\$74,583.24	\$74,583.24
		Warehouse	6/30/2019	\$20,321.44	\$20,321.44
		ABC Adult	6/30/2019	\$103,665.62	\$103,665.62

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>ABC Unified School I</b>	2250	Artesia High	6/30/2019	\$261,626.85	\$261,626.85
		Bragg Elementary	6/30/2019	\$94,551.24	\$94,551.24
		Burbank (Luther) Elementary	6/30/2019	\$59,214.58	\$59,214.58
		Carmenita Middle	6/30/2019	\$105,862.93	\$105,862.93
		Carver (Charles J.) Elementary	6/30/2019	\$73,374.42	\$73,374.42
		Cerritos High	6/30/2019	\$286,882.49	\$286,882.49
		Fedde (Pharis F.) Middle	12/30/2019	\$123,135.73	\$123,135.73
		Ferguson (Venn W.) Elementary	6/30/2019	\$68,342.28	\$68,342.28
		Gahr (Richard) High	12/30/2019	\$241,085.65	\$241,085.65
		Gonsalves (Joe A.) Elementary	6/30/2019	\$83,540.05	\$83,540.05
		Haskell (Pliny Fisk) Middle	6/30/2019	\$91,260.95	\$91,260.95
		Maintenance, Operations and Transportation	6/30/2019	\$20,321.44	\$20,321.44
		Melbourne (Ella P.) Elementary	6/30/2019	\$105,837.84	\$105,837.84
		Niemes (John H.) Elementary	12/30/2019	\$57,826.22	\$57,826.22
		Nixon (Patricia) Elementary	6/30/2019	\$103,991.31	\$103,991.31
		Ross (Faye) Middle	12/30/2019	\$82,623.18	\$82,623.18
		Tetzlaff (Martin B.) Middle	12/30/2019	\$136,149.60	\$136,149.60
		Tracy (Wilbur) High (Continuation)	6/30/2019	\$81,334.69	\$81,334.69
		Whitney (Gretchen) High	6/30/2019	\$168,662.46	\$168,662.46
		Willow Elementary	12/30/2019	\$88,414.61	\$88,414.61
		Wittmann (Helen) Elementary	6/30/2019	\$96,894.23	\$96,894.23
<i>ABC Unified School District Total</i>				<i>\$2,736,914.30</i>	<i>\$2,736,914.30</i>
<b>Academia Moderna</b>	5447	Academia Moderna	10/31/2019	\$168,899.00	\$168,899.00
<i>Academia Moderna Total</i>				<i>\$168,899.00</i>	<i>\$168,899.00</i>
<b>ACE Franklin McKinley</b>	5213	ACE Franklin McKinley	6/30/2020	\$1,416.00	\$1,416.00
<i>ACE Franklin McKinley Total</i>				<i>\$1,416.00</i>	<i>\$1,416.00</i>
<b>Alfred B. Nobel Charter Middle</b>	2280	Alfred B. Nobel Charter Middle	4/3/2019	\$53,699.00	\$53,699.00
<i>Alfred B. Nobel Charter Middle Total</i>				<i>\$53,699.00</i>	<i>\$53,699.00</i>
<b>All Tribes Charter</b>	3825	All Tribes Charter	6/30/2020	\$0.00	\$0.00
<i>All Tribes Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>All Tribes Elementary Charter</b>	3827	All Tribes Elementary Charter	6/30/2020	\$58,639.40	\$58,639.40
<i>All Tribes Elementary Charter Total</i>				<i>\$58,639.40</i>	<i>\$58,639.40</i>
<b>Alliance College-Ready Middle Academy 8</b>	4943	Alliance College-Ready Middle Academy 8	6/30/2020	\$67,914.00	\$67,914.00
<i>Alliance College-Ready Middle Academy 8 Total</i>				<i>\$67,914.00</i>	<i>\$67,914.00</i>
<b>Alliance Morgan McKinzie High</b>	4937	Alliance Morgan McKinzie High	6/30/2020	\$85,561.98	\$85,561.98
<i>Alliance Morgan McKinzie High Total</i>				<i>\$85,561.98</i>	<i>\$85,561.98</i>
<b>Alliance Tennenbaum Family Technology High</b>	2540	Alliance Tennenbaum Family Technology High	6/30/2020	\$5,720.00	\$5,720.00
<i>Alliance Tennenbaum Family Technology High Total</i>				<i>\$5,720.00</i>	<i>\$5,720.00</i>
<b>Alpine County Office of Education</b>	5361	Alpine County Opportunity Early Learning Center	12/2/2018 12/2/2018	\$18,178.11 \$21,673.00	\$18,178.11 \$21,673.00



## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<i>Alpine County Office of Education Total</i>				\$39,851.11	\$39,851.11
<b>Alta Loma Elementary</b>					
	5491	Deer Canyon Elementary	6/30/2020	\$17,989.25	\$17,989.25
		Alta Loma Junior High	6/30/2020	\$28,286.35	\$28,286.35
		Banyan Elementary	6/30/2020	\$20,219.61	\$20,219.61
		Floyd M. Stork Elementary	6/30/2020	\$22,129.05	\$22,129.05
		Hermosa Elementary	6/30/2020	\$15,370.57	\$15,370.57
		Jasper Elementary	6/30/2020	\$16,669.65	\$16,669.65
		Victoria Groves Elementary	6/30/2020	\$15,277.43	\$15,277.43
		Vineyard Junior High	6/30/2020	\$20,359.56	\$20,359.56
<i>Alta Loma Elementary Total</i>				\$156,301.47	\$156,301.47
<b>Alum Rock Union Elementary</b>					
	5644	Cesar Chavez Elementary	1/31/2020	\$54,324.33	\$54,324.33
		Linda Vista Elementary	1/31/2020	\$40,743.87	\$40,743.87
		Clyde Arbuckle Elementary	1/31/2020	\$37,226.69	\$37,226.69
		Clyde L. Fischer Middle	1/31/2020	\$69,184.06	\$69,184.06
		Donald J. Meyer Elementary	1/31/2020	\$63,837.99	\$63,837.99
		Millard McCollam Elementary	1/31/2020	\$36,230.39	\$36,230.39
		Ocala Middle	1/31/2020	\$72,628.92	\$72,628.92
		Sylvia Cassell Elementary	1/31/2020	\$64,277.76	\$64,277.76
<i>Alum Rock Union Elementary Total</i>				\$438,454.01	\$438,454.01
<b>America's Finest Charter</b>					
	5710	America's Finest Charter	6/30/2020	\$56,454.30	\$56,454.30
<i>America's Finest Charter Total</i>				\$56,454.30	\$56,454.30
<b>Anahuacalmecac International University Preparatory of North America</b>					
	5743	Anahuacalmecac International University Preparatory of Nc	5/31/2020	\$0.00	\$0.00
<i>Anahuacalmecac International University Preparatory of North America Total</i>				\$0.00	\$0.00
<b>ARISE High</b>					
	5725	ARISE High	6/30/2020	\$80,169.22	\$80,169.22
<i>ARISE High Total</i>				\$80,169.22	\$80,169.22
<b>Aspire Antonio Maria Lugo Academy</b>					
	2343	Aspire Antonio Maria Lugo Academy	6/30/2020	\$238,330.28	\$238,330.28
<i>Aspire Antonio Maria Lugo Academy Total</i>				\$238,330.28	\$238,330.28
<b>Aspire Centennial College Preparatory Academy</b>					
	2354	Aspire Centennial College Preparatory Academy	6/29/2020	\$141,255.30	\$141,255.30
<i>Aspire Centennial College Preparatory Academy Total</i>				\$141,255.30	\$141,255.30
<b>Aspire Ollin University Preparatory Academy</b>					
	2350	Aspire Ollin University Preparatory Academy	6/29/2020	\$276,315.09	\$276,315.09
<i>Aspire Ollin University Preparatory Academy Total</i>				\$276,315.09	\$276,315.09
<b>Audeo Charter</b>					
	5055	Audeo Charter	1/1/2020	\$1,524.00	\$1,524.00
		Moreno Valley RC	1/1/2020	\$5,268.00	\$5,268.00
		Pacific Beach RC	1/1/2020	\$0.00	\$0.00
<i>Audeo Charter Total</i>				\$6,792.00	\$6,792.00
<b>Aveson Global Leadership Academy</b>					
	2562	Aveson Global Leadership Academy	12/31/2019	\$114,516.00	\$114,516.00
<i>Aveson Global Leadership Academy Total</i>				\$114,516.00	\$114,516.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Beckford Charter for Enriched Studies</b>					
	2278	Beckford Charter for Enriched Studies	4/3/2020	\$24,197.00	\$24,197.00
<i>Beckford Charter for Enriched Studies Total</i>				<i>\$24,197.00</i>	<i>\$24,197.00</i>
<b>Bella Mente Montessori Academy</b>					
	2274	Bella Mente Montessori Academy	6/30/2020	\$205,701.87	\$205,701.87
<i>Bella Mente Montessori Academy Total</i>				<i>\$205,701.87</i>	<i>\$205,701.87</i>
<b>Bitterwater-Tully Elementary</b>					
	2297	Bitterwater-Tully Elementary	6/30/2020	\$0.00	\$0.00
<i>Bitterwater-Tully Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Blochman Union Elementary</b>					
	5275	Blochman Foxen Elementary	6/30/2020	\$42,466.00	\$42,466.00
<i>Blochman Union Elementary Total</i>				<i>\$42,466.00</i>	<i>\$42,466.00</i>
<b>Bonita Unified School District</b>					
	2743	District Office	12/31/2019	\$451,321.00	\$451,321.00
		Allen Avenue Elementary	9/30/2019	\$17,456.79	\$17,456.79
		Arma J. Shull Elementary	9/30/2019	\$18,777.99	\$13,871.17
		Bonita High	9/30/2019	\$68,916.84	\$68,916.84
		Fred Ekstrand Elementary	9/30/2019	\$18,861.48	\$18,861.48
		Gladstone Elementary	9/30/2019	\$17,456.79	\$17,456.79
		Grace Miller Elementary	9/30/2019	\$16,610.17	\$16,610.17
		J. Marion Roynon Elementary	9/30/2019	\$22,779.66	\$22,779.66
		La Verne Heights Elementary	9/30/2019	\$18,181.84	\$18,181.84
		Lone Hill Middle	9/30/2019	\$41,809.58	\$41,809.58
		Oak Mesa Elementary	9/30/2019	\$23,075.54	\$23,075.54
		Ramona Middle	9/30/2019	\$40,665.62	\$40,665.62
		San Dimas High	9/30/2019	\$42,414.52	\$42,414.52
<i>Bonita Unified School District Total</i>				<i>\$798,327.82</i>	<i>\$793,421.00</i>
<b>Bowling Green Elementary</b>					
	2467	Bowling Green Elementary	6/30/2020	\$0.00	\$0.00
<i>Bowling Green Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Butterfield Charter High</b>					
	5437	Butterfield Charter High	12/31/2018	\$169,890.00	\$169,890.00
<i>Butterfield Charter High Total</i>				<i>\$169,890.00</i>	<i>\$169,890.00</i>
<b>Calabash Charter Academy</b>					
	2289	Calabash Charter Academy	4/3/2020	\$3,931.00	\$3,931.00
<i>Calabash Charter Academy Total</i>				<i>\$3,931.00</i>	<i>\$3,931.00</i>
<b>Calahan Community Charter</b>					
	2311	Calahan Community Charter	4/3/2020	\$25,291.00	\$25,291.00
<i>Calahan Community Charter Total</i>				<i>\$25,291.00</i>	<i>\$25,291.00</i>
<b>Cali Calmecac Language Academy</b>					
	2594	Cali Calmecac Language Academy	6/30/2020	\$140,000.00	\$0.00
<i>Cali Calmecac Language Academy Total</i>				<i>\$140,000.00</i>	<i>\$0.00</i>
<b>California Connections Academy @ Ripon</b>					
	4936	California Connections Academy @ Ripon	10/31/2019	\$50,121.50	\$50,121.50
<i>California Connections Academy @ Ripon Total</i>				<i>\$50,121.50</i>	<i>\$50,121.50</i>
<b>California Montessori Project - Capitol Campus</b>					
	2470	California Montessori Project - Capitol Campus	6/30/2020	\$0.00	\$0.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)	
<b>California Montessori Project - Capitol Campus Total</b>					\$0.00	\$0.00
<b>California Montessori Project - Elk Grove Campus</b>						
	4958	California Montessori Project - Elk Grove Campus	8/30/2019	\$68,442.00	\$68,442.00	
<b>California Montessori Project - Elk Grove Campus Total</b>					\$68,442.00	\$68,442.00
<b>California Montessori Project-Shingle Springs Campus</b>						
	4959	California Montessori Project-Shingle Springs Campus	8/30/2019	\$39,084.00	\$39,084.00	
<b>California Montessori Project-Shingle Springs Campus Total</b>					\$39,084.00	\$39,084.00
<b>California School for the Blind (State Special Schl)</b>						
	3777	California School for the Blind	11/11/2019	\$0.00	\$0.00	
<b>California School for the Blind (State Special Schl) Total</b>					\$0.00	\$0.00
<b>California School for the Deaf-Fremont (State Special Schl)</b>						
	3781	California School for the Deaf	11/11/2019	\$0.00	\$0.00	
<b>California School for the Deaf-Fremont (State Special Schl) Total</b>					\$0.00	\$0.00
<b>California School for the Deaf-Riverside (State Special Schl)</b>						
	3782	California School for the Deaf-Riverside	3/19/2020	\$0.00	\$0.00	
<b>California School for the Deaf-Riverside (State Special Schl) Total</b>					\$0.00	\$0.00
<b>Calistoga Joint Unified School District</b>						
	3845	Calistoga Elementary	12/2/2019	\$0.00	\$80,035.27	
		Calistoga Junior-Senior High	9/30/2019	\$0.00	\$51,129.47	
<b>Calistoga Joint Unified School District Total</b>					\$0.00	\$131,164.74
<b>Calvert Charter for Enriched Studies</b>						
	2317	Calvert Charter for Enriched Studies	4/3/2020	\$18,043.00	\$18,043.00	
<b>Calvert Charter for Enriched Studies Total</b>					\$18,043.00	\$18,043.00
<b>Capay Joint Union Elementary</b>						
	2716	Capay Joint Union Elementary	5/30/2020	\$157,225.00	\$157,225.00	
<b>Capay Joint Union Elementary Total</b>					\$157,225.00	\$157,225.00
<b>Capistrano Connections Academy</b>						
	2368	Capistrano Connections Academy	12/31/2019	\$31,538.70	\$31,538.70	
<b>Capistrano Connections Academy Total</b>					\$31,538.70	\$31,538.70
<b>Capitol Collegiate Academy</b>						
	2476	Capitol Collegiate Academy	6/30/2020	\$0.00	\$0.00	
<b>Capitol Collegiate Academy Total</b>					\$0.00	\$0.00
<b>Carpenter Community Charter</b>						
	2291	Carpenter Community Charter	4/3/2020	\$35,031.00	\$35,031.00	
<b>Carpenter Community Charter Total</b>					\$35,031.00	\$35,031.00
<b>Cascade Union Elementary School District</b>						
	5226	Meadow Lane Elementary	6/30/2020	\$122,432.14	\$203,988.39	
		Anderson Heights Elementary	6/30/2020	\$100,423.53	\$100,423.53	
		Anderson Middle	6/30/2020	\$102,087.60	\$183,628.08	
		South County Community Day	6/30/2020	\$2,547.00	\$0.00	
<b>Cascade Union Elementary School District Total</b>					\$327,490.27	\$488,040.00
<b>Castlebay Lane Charter</b>						
	2279	Castlebay Lane Charter	4/3/2020	\$32,215.00	\$32,215.00	
<b>Castlebay Lane Charter Total</b>					\$32,215.00	\$32,215.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Ceiba College Preparatory Academy</b>					
	5304	Ceiba College Preparatory Academy	12/31/2019	\$0.00	\$0.00
<i>Ceiba College Preparatory Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Celerity Cardinal Charter</b>					
	2239	Celerity Cardinal Charter	6/30/2020	\$0.00	\$0.00
<i>Celerity Cardinal Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Celerity Nascent Charter</b>					
	5708	Celerity Nascent Charter	6/30/2020	\$0.00	\$0.00
<i>Celerity Nascent Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Celerity Octavia Charter</b>					
	2238	Celerity Octavia Charter	6/30/2020	\$0.00	\$0.00
<i>Celerity Octavia Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Celerity Palmati Charter</b>					
	2236	Celerity Palmati Charter	6/30/2020	\$0.00	\$0.00
<i>Celerity Palmati Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Cesar Chavez Language Academy</b>					
	2560	Cesar Chavez Language Academy	3/15/2020	\$24,568.00	\$24,568.00
<i>Cesar Chavez Language Academy Total</i>				<i>\$24,568.00</i>	<i>\$24,568.00</i>
<b>Chandler Learning Academy</b>					
	2310	Chandler Learning Academy	4/3/2020	\$33,183.00	\$33,183.00
<i>Chandler Learning Academy Total</i>				<i>\$33,183.00</i>	<i>\$33,183.00</i>
<b>Charter Home School Academy</b>					
	2583	Charter Home School Academy	2/28/2019	\$90,803.00	\$0.00
<i>Charter Home School Academy Total</i>				<i>\$90,803.00</i>	<i>\$0.00</i>
<b>Chatsworth Charter High</b>					
	2316	Chatsworth Charter High	4/3/2020	\$44,795.00	\$44,795.00
<i>Chatsworth Charter High Total</i>				<i>\$44,795.00</i>	<i>\$44,795.00</i>
<b>Chawanakee Academy Charter</b>					
	2614	Chawanakee Academy Charter	11/1/2019	\$100,344.00	\$104,152.00
<i>Chawanakee Academy Charter Total</i>				<i>\$100,344.00</i>	<i>\$104,152.00</i>
<b>Circle of Independent Learning</b>					
	1967	Circle of Independent Learning	3/25/2020	\$117,800.00	\$117,800.00
<i>Circle of Independent Learning Total</i>				<i>\$117,800.00</i>	<i>\$117,800.00</i>
<b>Citizens of the World Charter Hollywood</b>					
	5417	Citizens of the World Charter Hollywood	6/28/2019	\$0.00	\$0.00
<i>Citizens of the World Charter Hollywood Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>City Arts and Tech High</b>					
	5111	City Arts and Tech High	6/30/2020	\$168,500.00	\$168,500.00
<i>City Arts and Tech High Total</i>				<i>\$168,500.00</i>	<i>\$168,500.00</i>
<b>Colfax Charter Elementary</b>					
	2292	Colfax Charter Elementary	4/3/2020	\$4,876.00	\$4,876.00
<i>Colfax Charter Elementary Total</i>				<i>\$4,876.00</i>	<i>\$4,876.00</i>
<b>Colfax Elementary</b>					
	2643	Colfax Elementary School District	8/26/2018	\$251,637.00	\$251,637.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Colfax Elementary Total</b>				\$251,637.00	\$251,637.00
<b>College Bridge Academy</b>					
	5591	College Bridge Academy	9/30/2019	\$140,797.00	\$140,797.60
		College Bridge Academy - Compton	9/30/2019	\$23,212.00	\$23,212.00
<b>College Bridge Academy Total</b>				\$164,009.00	\$164,009.60
<b>Come Back Kids</b>					
	2651	Come Back Kids	12/31/2019	\$180,083.87	\$180,083.87
<b>Come Back Kids Total</b>				\$180,083.87	\$180,083.87
<b>Community Magnet Charter Elementary</b>					
	2396	Community Magnet Charter Elementary	4/3/2020	\$20,302.00	\$20,302.00
<b>Community Magnet Charter Elementary Total</b>				\$20,302.00	\$20,302.00
<b>Connections Visual and Performing Arts Academy</b>					
	5601	Connections Visual and Performing Arts Academy	10/31/2019	\$232,301.00	\$232,301.00
<b>Connections Visual and Performing Arts Academy Total</b>				\$232,301.00	\$232,301.00
<b>Darby Avenue Charter</b>					
	2318	Darby Avenue Charter	4/3/2020	\$26,717.00	\$26,717.00
<b>Darby Avenue Charter Total</b>				\$26,717.00	\$26,717.00
<b>Darnall Charter</b>					
	2419	Darnall Charter	12/31/2019	\$0.00	\$0.00
<b>Darnall Charter Total</b>				\$0.00	\$0.00
<b>Dearborn Elementary Charter Academy</b>					
	2281	Dearborn Elementary Charter Academy	4/3/2020	\$28,310.00	\$28,310.00
<b>Dearborn Elementary Charter Academy Total</b>				\$28,310.00	\$28,310.00
<b>Delhi Unified</b>					
	2502	Harmony Elementary	6/30/2020	\$97,573.34	\$97,573.34
		Education Park	6/30/2020	\$383,854.00	\$383,854.94
		El Capitan Elementary	6/30/2020	\$71,258.00	\$71,258.87
		Schendel Elementary	6/30/2020	\$101,113.00	\$101,113.55
<b>Delhi Unified Total</b>				\$653,798.34	\$653,800.70
<b>Discovery Charter II</b>					
	1977	Discovery Charter II	6/1/2020	\$0.00	\$0.00
<b>Discovery Charter II Total</b>				\$0.00	\$0.00
<b>Dixie Canyon Community Charter</b>					
	2293	Dixie Canyon Community Charter	4/3/2020	\$27,234.00	\$27,234.00
<b>Dixie Canyon Community Charter Total</b>				\$27,234.00	\$27,234.00
<b>Downtown College Preparatory</b>					
	2177	Downtown College Preparatory	2/28/2020	\$26,435.00	\$26,435.00
<b>Downtown College Preparatory Total</b>				\$26,435.00	\$26,435.00
<b>Downtown College Preparatory Middle</b>					
	5093	Downtown College Preparatory Middle	12/31/2019	\$0.00	\$0.00
<b>Downtown College Preparatory Middle Total</b>				\$0.00	\$0.00
<b>Dr. Theo. T. Alexander Jr., Science Center</b>					
	2257	Dr. Theo. T. Alexander Jr., Science Center	4/3/2020	\$188,803.00	\$188,803.00
<b>Dr. Theo. T. Alexander Jr., Science Center Total</b>				\$188,803.00	\$188,803.00

## Appendix C: 2018/2019 Annual Progress Report Data

Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Dual Language Academy of the Monterey Peninsula</b>					
	2423	Dual Language Academy of the Monterey Peninsula	6/30/2020	\$48,952.82	\$48,952.82
<i>Dual Language Academy of the Monterey Peninsula Total</i>				\$48,952.82	\$48,952.82
<b>East Side Union High</b>					
	5363	Silver Creek High	6/30/2020	\$0.00	\$0.00
<i>East Side Union High Total</i>				\$0.00	\$0.00
<b>Eastern Sierra Unified</b>					
	2401	Bridgeport Elementary	6/30/2019	\$0.00	\$0.00
		Antelope Elementary	6/30/2019	\$0.00	\$0.00
		Coleville High	6/30/2019	\$0.00	\$0.00
		Edna Beaman Elementary	6/30/2019	\$0.00	\$0.00
		Lee Vining Elementary	6/30/2019	\$0.00	\$0.00
		Lee Vining High	6/30/2019	\$0.00	\$0.00
<i>Eastern Sierra Unified Total</i>				\$0.00	\$0.00
<b>Edison Charter Academy</b>					
	5371	Thomas Edison Charter Academy	6/30/2020	\$20,000.00	\$20,000.00
<i>Edison Charter Academy Total</i>				\$20,000.00	\$20,000.00
<b>Edward B. Cole Academy</b>					
	5348	Edward B. Cole Academy	6/30/2020	\$172,250.00	\$172,250.00
<i>Edward B. Cole Academy Total</i>				\$172,250.00	\$172,250.00
<b>Einstein Academy</b>					
	5431	Albert Einstein Academy Charter Elementary	11/30/2019	\$129,995.00	\$153,669.00
<i>Einstein Academy Total</i>				\$129,995.00	\$153,669.00
<b>El Oro Way Charter For Enriched Studies</b>					
	2267	El Oro Way Charter For Enriched Studies	4/3/2020	\$25,662.00	\$25,662.00
<i>El Oro Way Charter For Enriched Studies Total</i>				\$25,662.00	\$25,662.00
<b>El Sol Santa Ana Science and Arts Academy</b>					
	4895	El Sol Santa Ana Science and Arts Academy	6/30/2020	\$134,348.63	\$134,348.63
<i>El Sol Santa Ana Science and Arts Academy Total</i>				\$134,348.63	\$134,348.63
<b>Emelita Academy Charter</b>					
	2284	Emelita Academy Charter	4/3/2020	\$9,804.00	\$9,804.00
<i>Emelita Academy Charter Total</i>				\$9,804.00	\$9,804.00
<b>Emerson Community Charter</b>					
	2321	Emerson Community Charter	4/3/2020	\$150,571.00	\$150,571.00
<i>Emerson Community Charter Total</i>				\$150,571.00	\$150,571.00
<b>Enadia Technology Enriched Charter</b>					
	2288	Enadia Way Technology Charter	4/3/2020	\$2,127.00	\$2,127.00
<i>Enadia Technology Enriched Charter Total</i>				\$2,127.00	\$2,127.00
<b>Encino Charter Elementary</b>					
	2323	Encino Charter Elementary	4/3/2020	\$5,928.00	\$5,928.00
<i>Encino Charter Elementary Total</i>				\$5,928.00	\$5,928.00
<b>Environmental Charter High</b>					
	2144	Environmental Charter High	9/30/2019	\$116,015.00	\$116,015.00
<i>Environmental Charter High Total</i>				\$116,015.00	\$116,015.00
<b>Envision Academy for Arts &amp; Technology</b>					

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Envision Academy fc</b>	2234	Envision Academy for Arts & Technology	6/30/2020	\$43,556.87	\$43,556.87
<i>Envision Academy for Arts &amp; Technology Total</i>				\$43,556.87	\$43,556.87
<b>Etiwanda Elementary</b>					
	5384	Carleton P. Lightfoot Elementary	12/31/2019	\$14,748.00	\$14,748.00
		Caryn Elementary	12/31/2019	\$14,752.55	\$14,752.55
		East Heritage Elementary	12/31/2019	\$374,748.00	\$374,748.00
		Windrows Elementary	12/31/2019	\$14,748.00	\$14,748.00
<i>Etiwanda Elementary Total</i>				\$418,996.55	\$418,996.55
<b>Eureka City Unified</b>					
	5640	District Office	5/2/2019	\$16,794.43	\$24,256.33
		Washington Elementary	5/2/2019	\$4,561.81	\$4,561.81
		Alice Birney Elementary	5/2/2019	\$5,474.17	\$5,474.17
		Lafayette Elementary	5/2/2019	\$4,561.81	\$4,561.81
		Grant Elementary	5/2/2019	\$2,052.82	\$2,052.82
		Catherine L. Zane Middle	5/2/2019	\$51,095.37	\$65,884.01
		Eureka Senior High	11/15/2019	\$535,081.80	\$560,758.26
		Winship Middle	5/2/2019	\$7,070.81	\$7,070.81
		Zoe Barnum High	2/15/2019	\$9,184.77	\$13,441.35
<i>Eureka City Unified Total</i>				\$635,877.79	\$688,061.37
<b>Excelsior Charter</b>					
	5123	Excelsior Charter	6/30/2020	\$129,203.43	\$129,203.43
		Excelsior HS - Bear Valley Rd	6/30/2020	\$97,710.29	\$97,710.29
<i>Excelsior Charter Total</i>				\$226,913.72	\$226,913.72
<b>Fallbrook Union High</b>					
	5360	Fallbrook High	6/29/2017	\$429,922.93	\$551,215.93
<i>Fallbrook Union High Total</i>				\$429,922.93	\$551,215.93
<b>Fenton Avenue Charter</b>					
	5728	Fenton Avenue Charter	6/30/2020	\$0.00	\$0.00
<i>Fenton Avenue Charter Total</i>				\$0.00	\$0.00
<b>George Ellery Hale Charter Academy</b>					
	2394	George Ellery Hale Charter Academy	4/3/2020	\$64,537.00	\$64,537.00
<i>George Ellery Hale Charter Academy Total</i>				\$64,537.00	\$64,537.00
<b>George Washington Carver School of Arts and Science</b>					
	2486	George Washington Carver School of Arts and Science	6/30/2020	\$0.00	\$0.00
<i>George Washington Carver School of Arts and Science Total</i>				\$0.00	\$0.00
<b>Gompers Preparatory Academy</b>					
	5692	Gompers Preparatory Academy	6/30/2020	\$249,303.39	\$249,303.39
<i>Gompers Preparatory Academy Total</i>				\$249,303.39	\$249,303.39
<b>Granada Community Charter</b>					
	2320	Granada Community Charter	4/3/2020	\$25,604.00	\$25,604.00
<i>Granada Community Charter Total</i>				\$25,604.00	\$25,604.00
<b>Gratton Charter</b>					
	2480	Gratton Charter	12/31/2019	\$0.00	\$0.00
<i>Gratton Charter Total</i>				\$0.00	\$0.00
<b>Gratton Elementary</b>					
	2477	Gratton Elementary	12/31/2019	\$0.00	\$0.00
<i>Gratton Elementary Total</i>				\$0.00	\$0.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Gravenstein Elementary</b>					
	2483	Gravenstein Elementary	10/30/2019	\$186,919.00	\$914,822.00
<i>Gravenstein Elementary Total</i>				<i>\$186,919.00</i>	<i>\$914,822.00</i>
<b>Gravenstein Union Elementary</b>					
	2473	Gravenstein First	7/30/2019	\$72,812.00	\$171,463.00
<i>Gravenstein Union Elementary Total</i>				<i>\$72,812.00</i>	<i>\$171,463.00</i>
<b>Grover Cleveland Charter High</b>					
	2314	Grover Cleveland Charter High	4/3/2020	\$25,798.00	\$25,798.00
<i>Grover Cleveland Charter High Total</i>				<i>\$25,798.00</i>	<i>\$25,798.00</i>
<b>Guajome Learning Center</b>					
	2050	Guajome Learning Center	5/29/2020	\$125,058.20	\$125,058.20
<i>Guajome Learning Center Total</i>				<i>\$125,058.20</i>	<i>\$125,058.20</i>
<b>Guajome Park Academy Charter</b>					
	2507	Guajome Park Academy	5/29/2020	\$223,073.07	\$223,073.07
<i>Guajome Park Academy Charter Total</i>				<i>\$223,073.07</i>	<i>\$223,073.07</i>
<b>Hacienda La Puente Unified School District</b>					
	5180	Sunset Elementary	12/31/2019	\$0.00	\$0.00
		Baldwin Academy	12/31/2019	\$0.00	\$0.00
<i>Hacienda La Puente Unified School District Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Hamlin Charter Academy</b>					
	2325	Hamlin Charter Academy	4/1/2020	\$13,431.00	\$13,431.00
<i>Hamlin Charter Academy Total</i>				<i>\$13,431.00</i>	<i>\$13,431.00</i>
<b>Harmony Magnet Academy</b>					
	5471	Harmony Magnet Academy	12/31/2018	\$64,916.77	\$167,351.96
<i>Harmony Magnet Academy Total</i>				<i>\$64,916.77</i>	<i>\$167,351.96</i>
<b>Hart-Ransom Academic Charter</b>					
	2750	Hart-Ransom Academic Charter	12/27/2019	\$157,254.45	\$157,254.45
<i>Hart-Ransom Academic Charter Total</i>				<i>\$157,254.45</i>	<i>\$157,254.45</i>
<b>Hart-Ransom Union Elementary</b>					
	2751	Hart-Ransom Elementary	12/16/2019	\$251,804.45	\$251,804.45
<i>Hart-Ransom Union Elementary Total</i>				<i>\$251,804.45</i>	<i>\$251,804.45</i>
<b>Hawthorne Math and Science Academy</b>					
	5309	Hawthorne Math and Science Academy	9/30/2019	\$247,561.00	\$247,561.00
<i>Hawthorne Math and Science Academy Total</i>				<i>\$247,561.00</i>	<i>\$247,561.00</i>
<b>Haynes Charter For Enriched Studies</b>					
	2326	Haynes Charter For Enriched Studies	4/3/2020	\$4,812.00	\$4,812.00
<i>Haynes Charter For Enriched Studies Total</i>				<i>\$4,812.00</i>	<i>\$4,812.00</i>
<b>Health Careers Academy</b>					
	2539	Health Careers Academy	6/30/2020	\$0.00	\$0.00
<i>Health Careers Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Health Sciences High</b>					
	5705	Health Sciences High	6/30/2020	\$0.00	\$0.00
<i>Health Sciences High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>



## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Hermosa Beach City Elementary</b>					
	2222	Hermosa Valley Elementary	7/25/2019	\$21,961.50	\$21,961.50
		Hermosa View Elementary	7/25/2019	\$6,353.75	\$6,353.75
<i>Hermosa Beach City Elementary Total</i>				\$28,315.25	\$28,315.25
<b>Hesby Oaks Leadership Charter</b>					
	2287	Hesby Oaks Leadership Charter	4/3/2020	\$6,257.00	\$6,257.00
<i>Hesby Oaks Leadership Charter Total</i>				\$6,257.00	\$6,257.00
<b>Hillcrest Middle</b>					
	2482	Gravenstein Elementary District Office	10/20/2016	\$4,162.00	\$46,207.00
		Hillcrest Middle	8/30/2019	\$171,601.00	\$171,601.00
<i>Hillcrest Middle Total</i>				\$175,763.00	\$217,808.00
<b>Iftin Charter</b>					
	2756	Iftin Charter	10/31/2019	\$15,421.00	\$15,421.00
<i>Iftin Charter Total</i>				\$15,421.00	\$15,421.00
<b>iLEAD Hybrid</b>					
	5416	iLEAD Hybrid	3/29/2019	\$0.00	\$0.00
<i>iLEAD Hybrid Total</i>				\$0.00	\$0.00
<b>Imagine Schools, Riverside County</b>					
	883	Imagine Schools, Riverside County	6/30/2019	\$104,881.00	\$104,881.00
<i>Imagine Schools, Riverside County Total</i>				\$104,881.00	\$104,881.00
<b>Impact Academy of Arts &amp; Technology</b>					
	1348	Impact Academy of Arts & Technology	6/30/2020	\$145,170.32	\$145,170.32
<i>Impact Academy of Arts &amp; Technology Total</i>				\$145,170.32	\$145,170.32
<b>Imperial County Office of Education</b>					
	5450	Imperial Valley Center for Exceptional Children	12/31/2018	\$185,601.01	\$185,601.01
		Valley Academy	12/31/2018	\$88,373.00	\$130,467.29
<i>Imperial County Office of Education Total</i>				\$273,974.01	\$316,068.30
<b>Indian Springs Elementary</b>					
	5716	Indian Springs Elementary	4/1/2020	\$13,197.90	\$13,197.87
<i>Indian Springs Elementary Total</i>				\$13,197.90	\$13,197.87
<b>Inspire Charter School - Kern</b>					
	5219	Inspire Charter School - Kern	1/31/2019	\$0.00	\$0.00
<i>Inspire Charter School - Kern Total</i>				\$0.00	\$0.00
<b>Island Union Elementary</b>					
	4891	Island Elementary	12/21/2019	\$175,448.46	\$175,448.46
<i>Island Union Elementary Total</i>				\$175,448.46	\$175,448.46
<b>Ivy Bound Academy Math, Science, and Technology Charter Middle 2</b>					
	5685	Ivy Bound Academy Math, Science, and Technology Charter	6/30/2020	\$109,860.79	\$109,860.79
<i>Ivy Bound Academy Math, Science, and Technology Charter Middle 2 Total</i>				\$109,860.79	\$109,860.79
<b>John Swett Unified</b>					
	2235	John Swett High	5/30/2020	\$106,984.00	\$106,984.00
		Rodeo Hills Elementary	8/14/2019	\$0.00	\$0.00
		Willow High	8/14/2019	\$0.00	\$0.00
<i>John Swett Unified Total</i>				\$106,984.00	\$106,984.00
<b>Justice Street Academy Charter</b>					

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Justice Street Acade</b>	2328	Justice Street Academy Charter	4/3/2020	\$19,437.00	\$19,437.00
<i>Justice Street Academy Charter Total</i>					\$19,437.00
<b>Kairos Public School Vacaville Academy</b>					
	5350	Kairos Public School Vacaville Academy	9/6/2018	\$97,575.75	\$97,575.75
<i>Kairos Public School Vacaville Academy Total</i>					\$97,575.75
<b>Keiller Leadership Academy</b>					
	3860	Keiller Leadership Academy	6/30/2020	\$145,784.99	\$145,784.99
<i>Keiller Leadership Academy Total</i>					\$145,784.99
<b>Kenter Canyon Elementary</b>					
	2329	Kenter Canyon Charter	4/3/2020	\$5,484.00	\$5,484.00
<i>Kenter Canyon Elementary Total</i>					\$5,484.00
<b>Kern County Office of Education</b>					
	5549	34th Street Community Learning Center	12/31/2018	\$30,817.00	\$30,817.00
		Aurora School	11/1/2018	\$5,187.00	\$5,187.00
		Buena Vista Special Ed.	2/6/2018	\$13,751.00	\$13,750.00
		California Living Museum	12/31/2018	\$1,494.45	\$1,494.45
		Fairgrounds Pre-School	3/30/2018	\$9,500.00	\$9,500.00
		North Kern Community School	10/30/2019	\$41,375.99	\$70,815.55
		Richardson Center	11/29/2019	\$0.00	\$720.00
		Richland Pre-School	11/30/2018	\$24,359.00	\$24,359.00
		SELPA Mojave	3/30/2018	\$10,850.00	\$10,850.00
<i>Kern County Office of Education Total</i>					\$137,334.44
<b>Kings River-Hardwick Union Elementary</b>					
	2545	Kings River-Hardwick Elementary	6/1/2020	\$158,697.00	\$200,336.29
<i>Kings River-Hardwick Union Elementary Total</i>					\$158,697.00
<b>KIPP Comienza Community Prep</b>					
	5703	KIPP Comienza Community Prep	6/30/2020	\$236,702.88	\$236,702.88
<i>KIPP Comienza Community Prep Total</i>					\$236,702.88
<b>KIPP Heritage Academy</b>					
	5400	KIPP Heritage Academy	8/31/2019	\$0.00	\$0.00
<i>KIPP Heritage Academy Total</i>					\$0.00
<b>KIPP Iluminar Academy</b>					
	5667	KIPP Iluminar Academy	6/30/2020	\$0.00	\$0.00
<i>KIPP Iluminar Academy Total</i>					\$0.00
<b>KIPP Philosophers Academy</b>					
	5702	KIPP Philosophers Academy	6/30/2020	\$84,194.61	\$84,194.61
<i>KIPP Philosophers Academy Total</i>					\$84,194.61
<b>KIPP Scholar Academy</b>					
	4901	KIPP Scholar Academy	6/30/2020	\$89,777.00	\$89,777.00
<i>KIPP Scholar Academy Total</i>					\$89,777.00
<b>KIPP Sol Academy</b>					
	3820	KIPP Sol Academy	6/30/2020	\$81,490.48	\$81,490.48
<i>KIPP Sol Academy Total</i>					\$81,490.48
<b>Knollwood Preparatory Academy</b>					
	2273	Knollwood Preparatory Academy	4/3/2020	\$33,800.00	\$33,800.00
<i>Knollwood Preparatory Academy Total</i>					\$33,800.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>La Honda-Pescadero Unified</b>					
	5694	La Honda Elementary	6/30/2020	\$4,008.12	\$4,008.12
		Pescadero Elementary and Middle	6/30/2020	\$1,499.00	\$1,499.00
		Pescadero High	6/30/2020	\$11,490.86	\$11,490.86
<i>La Honda-Pescadero Unified Total</i>				<i>\$16,997.98</i>	<i>\$16,997.98</i>
<b>La Vida Charter</b>					
	2552	La Vida Charter	4/15/2020	\$0.00	\$26,773.07
<i>La Vida Charter Total</i>				<i>\$0.00</i>	<i>\$26,773.07</i>
<b>Laurel Preparatory Academy</b>					
	5050	Laurel Preparatory Academy	2/28/2019	\$0.00	\$0.00
<i>Laurel Preparatory Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Linns Valley-Poso Flat Union</b>					
	5564	Linns Valley School	5/31/2020	\$5,135.00	\$0.00
<i>Linns Valley-Poso Flat Union Total</i>				<i>\$5,135.00</i>	<i>\$0.00</i>
<b>Live Oak Charter</b>					
	2366	Live Oak Charter	6/28/2020	\$0.00	\$0.00
<i>Live Oak Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Lockhurst Drive Charter Elementary</b>					
	2353	Lockhurst Drive Charter Elementary	4/3/2020	\$5,291.00	\$5,291.00
<i>Lockhurst Drive Charter Elementary Total</i>				<i>\$5,291.00</i>	<i>\$5,291.00</i>
<b>Los Angeles County Office of Education</b>					
	5038	Education Center (Main)	6/30/2020	\$0.00	\$0.00
		Education Center Annex	6/30/2020	\$0.00	\$0.00
		Education Center West	6/30/2020	\$0.00	\$0.00
<i>Los Angeles County Office of Education Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Los Angeles Leadership Academy</b>					
	5734	Los Angeles Leadership Academy	5/31/2020	\$0.00	\$0.00
<i>Los Angeles Leadership Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Los Angeles Leadership Primary Academy</b>					
	2455	Los Angeles Leadership Primary Academy	5/1/2020	\$156,422.00	\$156,422.00
<i>Los Angeles Leadership Primary Academy Total</i>				<i>\$156,422.00</i>	<i>\$156,422.00</i>
<b>Los Gatos-Saratoga Joint Union High</b>					
	3780	Los Gatos High	3/1/2020	\$17,658.00	\$17,658.00
		Saratoga High	3/1/2020	\$18,228.00	\$18,228.00
<i>Los Gatos-Saratoga Joint Union High Total</i>				<i>\$35,886.00</i>	<i>\$35,886.00</i>
<b>Magnolia Science Academy</b>					
	4912	Magnolia Science Academy	6/30/2020	\$0.00	\$0.00
<i>Magnolia Science Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Magnolia Science Academy 2</b>					
	2382	Magnolia Science Academy 2	6/30/2020	\$0.00	\$0.00
<i>Magnolia Science Academy 2 Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Magnolia Science Academy 3</b>					
	4911	Magnolia Science Academy 3	6/30/2020	\$0.00	\$0.00
<i>Magnolia Science Academy 3 Total</i>				<i>\$0.00</i>	<i>\$0.00</i>

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Magnolia Science Academy 4</b>					
	2529	Magnolia Science Academy 4	6/30/2020	\$0.00	\$0.00
<i>Magnolia Science Academy 4 Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Magnolia Science Academy 5</b>					
	4910	Magnolia Science Academy 5	6/30/2020	\$0.00	\$0.00
<i>Magnolia Science Academy 5 Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Magnolia Science Academy 6</b>					
	2377	Magnolia Science Academy 6	6/30/2020	\$0.00	\$0.00
<i>Magnolia Science Academy 6 Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Magnolia Science Academy 7</b>					
	4913	Magnolia Science Academy 7	6/30/2020	\$106,987.53	\$106,987.53
<i>Magnolia Science Academy 7 Total</i>				<i>\$106,987.53</i>	<i>\$106,987.53</i>
<b>Magnolia Science Academy Bell</b>					
	2544	Magnolia Science Academy Bell	6/30/2020	\$0.00	\$0.00
<i>Magnolia Science Academy Bell Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Manzanita Middle</b>					
	3881	Manzanita Middle	6/30/2020	\$66,746.24	\$66,746.24
<i>Manzanita Middle Total</i>				<i>\$66,746.24</i>	<i>\$66,746.24</i>
<b>Marin County Office of Education</b>					
	2036	Administration Offices	6/30/2020	\$25,101.48	\$25,101.48
		Walker Creek Ranch	6/30/2020	\$0.00	\$0.00
<i>Marin County Office of Education Total</i>				<i>\$25,101.48</i>	<i>\$25,101.48</i>
<b>Marquez Charter</b>					
	2355	Marquez Charter	4/4/2020	\$22,334.00	\$22,334.00
<i>Marquez Charter Total</i>				<i>\$22,334.00</i>	<i>\$22,334.00</i>
<b>Martinez Unified</b>					
	5715	John Muir Elementary	4/29/2016	\$118,270.25	\$118,270.25
		Alhambra Senior High	6/30/2020	\$263,859.82	\$263,859.82
		Martinez Junior High	6/30/2020	\$62,132.80	\$62,132.80
		Morello Park Elementary	6/30/2020	\$150,390.09	\$150,390.09
<i>Martinez Unified Total</i>				<i>\$594,652.96</i>	<i>\$594,652.96</i>
<b>Math and Science College Preparatory</b>					
	2553	Math and Science College Preparatory	6/28/2019	\$0.00	\$9,450.00
<i>Math and Science College Preparatory Total</i>				<i>\$0.00</i>	<i>\$9,450.00</i>
<b>Mirus Secondary</b>					
	5051	Mirus Secondary	1/1/2020	\$600.00	\$600.00
		West Covina RC	1/1/2020	\$1,727.00	\$1,727.00
<i>Mirus Secondary Total</i>				<i>\$2,327.00</i>	<i>\$2,327.00</i>
<b>Mission Union Elementary</b>					
	244	Mission Elementary	8/30/2019	\$58,704.50	\$59,520.40
	2303	Mission Elementary	8/30/2019	\$0.00	\$28,455.00
<i>Mission Union Elementary Total</i>				<i>\$58,704.50</i>	<i>\$87,975.40</i>
<b>Modesto City Elementary</b>					
	5095	Franklin Elementary	10/31/2018	\$22,998.17	\$24,418.26
		Wilson Elementary	10/31/2018	\$153,752.60	\$163,246.52
		Bret Harte Elementary	10/31/2018	\$62,700.57	\$66,572.20

## Appendix C: 2018/2019 Annual Progress Report Data

Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Modesto City Eleme</b>					
	5095	John Muir Elementary	10/31/2018	\$206,940.01	\$219,718.14
		Burbank Elementary	10/31/2018	\$29,461.37	\$31,280.55
		Fairview Elementary	10/31/2018	\$42,267.00	\$44,876.90
		Rose Avenue Elementary	10/31/2018	\$275,844.66	\$292,877.52
		Lakewood Elementary	10/31/2018	\$14,097.67	\$14,968.18
		Alberta Martone Elementary	10/31/2018	\$272,561.07	\$289,391.18
		Catherine Everett Elementary	10/31/2018	\$234,287.93	\$248,754.74
		District Nutrition Services	10/31/2018	\$147,378.96	\$156,479.32
		El Vista Elementary	10/31/2018	\$239,459.79	\$282,660.85
		Elihu Beard Elementary	10/31/2018	\$249,007.20	\$264,382.90
		Enslin Elementary	10/31/2018	\$190,593.01	\$202,361.75
		Evelyn Hanshaw Middle	10/31/2018	\$74,341.85	\$78,932.30
		Harriette Kirschen Elementary	10/31/2018	\$194,806.43	\$206,835.33
		James Marshall Elementary	10/31/2018	\$25,299.16	\$26,861.33
		John Fremont Elementary	10/31/2018	\$275,072.08	\$292,057.24
		La Loma Junior High	10/31/2018	\$37,236.50	\$39,535.78
		Mark Twain Junior High	10/31/2018	\$23,359.28	\$24,801.67
		Orville Wright Elementary	10/31/2018	\$25,807.06	\$27,400.60
		Robertson Road Elementary	10/31/2018	\$9,014.57	\$9,571.20
		Roosevelt Junior High	10/31/2018	\$362,734.60	\$385,132.73
		Shackelford Elementary	10/31/2018	\$217,146.69	\$230,555.06
		Sonoma Elementary	10/31/2018	\$25,643.44	\$27,226.87
		Tuolumne Elementary	10/31/2018	\$19,951.34	\$21,183.30
		William Garrison Elementary	10/31/2018	\$275,829.99	\$292,861.95
<i>Modesto City Elementary Total</i>				<i>\$3,707,593.00</i>	<i>\$3,964,944.37</i>
<b>Modesto City High</b>					
	5096	Fred C. Beyer High	10/31/2018	\$809,648.85	\$827,991.48
		Grace M. Davis High	9/28/2018	\$1,066,460.14	\$1,066,460.14
		James C. Enochs High	9/28/2018	\$365,129.88	\$365,129.88
		Joseph A. Gregori High	9/28/2018	\$481,815.62	\$481,815.62
		Modesto High	9/28/2018	\$186,644.14	\$186,644.14
		Peter Johansen High	9/28/2018	\$455,053.58	\$455,053.58
		Robert Elliott Alternative Education Center	9/28/2018	\$44,888.04	\$44,888.04
		Thomas Downey High	9/28/2018	\$68,675.75	\$68,675.75
<i>Modesto City High Total</i>				<i>\$3,478,316.00</i>	<i>\$3,496,658.63</i>
<b>Monroe Elementary</b>					
	1057	Monroe Elementary	9/30/2019	\$12,588.00	\$12,588.00
<i>Monroe Elementary Total</i>				<i>\$12,588.00</i>	<i>\$12,588.00</i>
<b>Monsenor Oscar Romero Charter Middle</b>					
	4968	Monsenor Oscar Romero Charter Middle	6/30/2020	\$0.00	\$0.00
<i>Monsenor Oscar Romero Charter Middle Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Moorpark Unified</b>					
	2484	Moorpark Unified District Offices	6/19/2019	\$0.00	\$0.00
		Mountain Meadows Elementary	11/30/2019	\$0.00	\$0.00
	2485	Chaparral Middle	11/30/2019	\$0.00	\$0.00
		Moorpark Unified District Offices	11/30/2019	\$0.00	\$0.00
		Moorpark High	11/30/2019	\$0.00	\$0.00
<i>Moorpark Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Morris E. Dailey Charter Elementary</b>					
	2448	Morris E. Dailey Charter Elementary	2/29/2020	\$65,020.96	\$65,020.96
<i>Morris E. Dailey Charter Elementary Total</i>				<i>\$65,020.96</i>	<i>\$65,020.96</i>
<b>Muroc Joint Unified</b>					

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Muroc Joint Unified</b>					
	2749	Bailey Elementary	6/26/2020	\$0.00	\$0.00
		Boron Junior-Senior High	6/26/2020	\$0.00	\$0.00
		Desert Junior-Senior High	6/26/2020	\$0.00	\$0.00
		West Boron Elementary	6/30/2020	\$0.00	\$0.00
<i>Muroc Joint Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Murrieta Valley Unified School District</b>					
	1433	Monte Vista Elementary	3/31/2020	\$0.00	\$0.00
		Alta Murrieta Elementary	3/31/2020	\$0.00	\$0.00
		Antelope Hills Elementary	3/20/2020	\$0.00	\$0.00
		Avaxat Elementary	3/31/2020	\$0.00	\$0.00
		Cole Canyon Elementary	3/31/2020	\$0.00	\$0.00
		Daniel N. Buchanan Elementary	3/31/2020	\$0.00	\$0.00
		Dorothy McElhinney Middle	3/31/2020	\$0.00	\$0.00
		E. Hale Curran Elementary	3/31/2020	\$0.00	\$0.00
		Lisa J. Mails Elementary	3/31/2020	\$0.00	\$0.00
		Murrieta Canyon Academy	3/31/2020	\$0.00	\$0.00
		Murrieta Elementary	3/31/2020	\$0.00	\$0.00
		Murrieta Mesa High	3/31/2020	\$0.00	\$0.00
		Murrieta Valley High	3/31/2020	\$0.00	\$0.00
		MVUSD Support / District Office	3/31/2020	\$0.00	\$0.00
		Rail Ranch Elementary	3/31/2020	\$0.00	\$0.00
		Shivela Middle	3/31/2020	\$0.00	\$0.00
		Thompson Middle	3/31/2020	\$0.00	\$0.00
		Tovashal Elementary	3/31/2020	\$0.00	\$0.00
		Vista Murrieta High	3/31/2020	\$0.00	\$0.00
		Warm Springs Middle	3/31/2020	\$0.00	\$0.00
	2587	Dorothy McElhinney Middle	6/30/2020	\$24,133.52	\$24,133.52
		Murrieta Mesa High	6/30/2020	\$56,517.88	\$56,517.88
		Murrieta Valley High	6/30/2020	\$57,651.42	\$57,651.42
		Shivela Middle	6/30/2020	\$36,267.45	\$36,267.45
		Thompson Middle	6/30/2020	\$37,104.24	\$37,104.24
		Vista Murrieta High	6/30/2020	\$64,280.80	\$64,280.80
		Warm Springs Middle	6/30/2020	\$35,622.62	\$35,622.62
<i>Murrieta Valley Unified School District Total</i>				<i>\$311,577.93</i>	<i>\$311,577.93</i>
<b>Napa Valley Language Academy</b>					
	2645	Napa Valley Language Academy	10/1/2018	\$168,555.00	\$168,555.07
<i>Napa Valley Language Academy Total</i>				<i>\$168,555.00</i>	<i>\$168,555.07</i>
<b>Nestle Avenue Charter</b>					
	2356	Nestle Avenue Charter	4/3/2020	\$11,899.00	\$11,899.00
<i>Nestle Avenue Charter Total</i>				<i>\$11,899.00</i>	<i>\$11,899.00</i>
<b>Nevada City Charter</b>					
	5080	Nevada City Charter	6/30/2019	\$17,218.17	\$17,218.17
<i>Nevada City Charter Total</i>				<i>\$17,218.17</i>	<i>\$17,218.17</i>
<b>New Joseph Bonnheim (NJB) Community Charter</b>					
	5315	New Joseph Bonnheim (NJB) Community Charter	6/30/2020	\$0.00	\$0.00
<i>New Joseph Bonnheim (NJB) Community Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>New Technology High</b>					
	2490	New Technology High	6/30/2020	\$0.00	\$0.00
<i>New Technology High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Newark Unified School District</b>					
	1229	Lincoln Elementary	6/30/2019	\$25,000.00	\$25,000.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Newark Unified School District</b>					
	1229	John F. Kennedy Elementary	6/30/2019	\$32,000.00	\$32,000.00
		August Schilling Elementary	6/30/2019	\$25,278.00	\$25,278.00
		Birch Grove Intermediate	6/30/2019	\$25,000.00	\$25,000.00
		E. L. Musick Elementary	6/30/2019	\$30,000.00	\$30,000.00
		James A. Graham Elementary	6/1/2019	\$25,000.00	\$25,000.00
		MINTENANCE YARD	2/1/2019	\$31,000.00	\$31,000.00
		Newark Adult School at the MacGregor Center	6/30/2019	\$55,000.00	\$55,000.00
		Newark Memorial High	6/30/2020	\$176,000.00	\$176,000.00
		Whiteford (June) Special Education Preschool	6/1/2019	\$4,798.00	\$4,798.00
<i>Newark Unified School District Total</i>				\$429,076.00	\$429,076.00
<b>Newport-Mesa Unified</b>					
	5341	Victoria Elementary	4/10/2020	\$0.00	\$0.00
<i>Newport-Mesa Unified Total</i>				\$0.00	\$0.00
<b>Northern Humboldt Union High School District</b>					
	5632	Arcata High	5/10/2019	\$95,996.33	\$108,373.00
		Bus Garage	5/3/2019	\$28,600.77	\$33,392.00
		McKinleyville High	9/2/2019	\$186,065.03	\$203,547.85
<i>Northern Humboldt Union High School District Total</i>				\$310,662.13	\$345,312.85
<b>Northwest Prep Charter</b>					
	1912	Northwest Prep Charter	3/15/2020	\$83,365.00	\$103,605.00
<i>Northwest Prep Charter Total</i>				\$83,365.00	\$103,605.00
<b>NOVA Academy - Coachella</b>					
	5435	NOVA Academy - Coachella	2/13/2019	\$112,095.00	\$112,095.00
<i>NOVA Academy - Coachella Total</i>				\$112,095.00	\$112,095.00
<b>Nuview Bridge Early College High</b>					
	5745	Nuview Bridge Early College High	11/27/2019	\$256,132.00	\$299,247.00
<i>Nuview Bridge Early College High Total</i>				\$256,132.00	\$299,247.00
<b>Oak Grove Elementary/Willowside Middle</b>					
	2027	Oak Grove Elementary	5/1/2020	\$3,672.00	\$3,672.00
		Willowside Middle	5/1/2020	\$0.00	\$0.00
<i>Oak Grove Elementary/Willowside Middle Total</i>				\$3,672.00	\$3,672.00
<b>Oak Grove Union Elementary</b>					
	1186	Oak Grove Union Elementary School District (Bldgs A, B, E, F)	5/1/2020	\$0.00	\$0.00
<i>Oak Grove Union Elementary Total</i>				\$0.00	\$0.00
<b>Oak Park Preparatory Academy</b>					
	2492	Oak Park Preparatory Academy	6/30/2020	\$0.00	\$0.00
<i>Oak Park Preparatory Academy Total</i>				\$0.00	\$0.00
<b>Open Charter Magnet</b>					
	2397	Open Charter Magnet	4/3/2020	\$19,351.00	\$19,351.00
<i>Open Charter Magnet Total</i>				\$19,351.00	\$19,351.00
<b>Opportunities for Learning - Baldwin Park</b>					
	5264	Arleta Learning Center	12/31/2019	\$0.00	\$0.00
		Compton Learning Center	12/31/2019	\$0.00	\$0.00
		Encino Learning Center	12/31/2019	\$0.00	\$0.00
		Hawthorne Learning Center	12/31/2019	\$0.00	\$0.00
		Long Beach Learning Center	12/31/2019	\$0.00	\$0.00
		Ramona Learning Center	12/31/2019	\$0.00	\$0.00
		Reseda Learning Center	12/31/2019	\$0.00	\$0.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Opportunities for Learning - Baldwin Park Total</b>					
	5264	Signal Hill Learning Center	12/31/2019	\$0.00	\$0.00
		Watts Learning Center	12/31/2019	\$0.00	\$0.00
		Wilson Learning Center	12/31/2019	\$0.00	\$0.00
<b>Opportunities for Learning - Duarte</b>					
	5271	City of Industry Learning Center	4/30/2020	\$0.00	\$0.00
		Monrovia Learning Center	4/30/2020	\$0.00	\$0.00
		Pasadena Learning Center	4/30/2020	\$0.00	\$0.00
<b>Opportunities for Learning - Santa Clarita</b>					
	5274	Lancaster 1 Learning Center	11/29/2019	\$0.00	\$0.00
		Lancaster 2 Learning Center	11/29/2019	\$0.00	\$0.00
		Palmdale 2 Learning Center	11/29/2019	\$0.00	\$0.00
		Santa Clarita Learning Center	11/29/2019	\$0.00	\$0.00
<b>Options for Youth San Gabriel</b>					
	5584	Pasadena Learning Center	6/29/2020	\$0.00	\$0.00
<b>Options for Youth-San Bernardino</b>					
	5210	Options for Youth-San Bernardino	4/10/2020	\$0.00	\$0.00
<b>Options for Youth-San Juan</b>					
	5211	Options for Youth-San Juan	6/29/2020	\$0.00	\$0.00
<b>Options for Youth-Victorville Charter</b>					
	5605	Victorville Learning Center	12/20/2019	\$0.00	\$0.00
		Pasadena Administrative Building	6/29/2020	\$0.00	\$0.00
<b>Orchard Elementary</b>					
	2149	Orchard Elementary	6/30/2019	\$31,214.38	\$198,956.46
<b>Orchard Elementary Total</b>				\$31,214.38	\$198,956.46
<b>Pacific Law Academy</b>					
	2200	Pacific Law Academy	10/31/2018	\$200,443.40	\$200,443.40
<b>Pacific Law Academy Total</b>				\$200,443.40	\$200,443.40
<b>Palisades Charter Elementary</b>					
	2357	Palisades Charter Elementary	4/3/2020	\$10,351.00	\$10,351.00
<b>Palisades Charter Elementary Total</b>				\$10,351.00	\$10,351.00
<b>Palisades Charter High School</b>					
	1880	Palisades Charter High	6/30/2020	\$279,982.00	\$279,982.00
<b>Palisades Charter High School Total</b>				\$279,982.00	\$279,982.00
<b>Palm Desert Charter Middle</b>					
	5548	Palm Desert Charter Middle	5/31/2020	\$202,207.00	\$242,207.00
<b>Palm Desert Charter Middle Total</b>				\$202,207.00	\$242,207.00
<b>Palo Verde Unified</b>					
	5104	Blythe District Preschool	11/30/2019	\$34,398.05	\$34,398.05
		Felix J. Appleby Elementary	11/30/2019	\$94,201.77	\$94,201.77



## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Palo Verde Unified</b>					
	5104	Margaret White Elementary	11/30/2019	\$97,583.73	\$97,583.73
		Palo Verde High	11/30/2019	\$299,862.91	\$299,862.91
		Ruth Brown Elementary	11/30/2019	\$84,456.69	\$84,456.69
<i>Palo Verde Unified Total</i>				<i>\$610,503.15</i>	<i>\$610,503.15</i>
<b>Partnerships for Student-Centered Learning</b>					
	5221	Partnerships for Student-Centered Learning	9/13/2018	\$0.00	\$0.00
<i>Partnerships for Student-Centered Learning Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Paul Revere Middle</b>					
	2393	Paul Revere Charter Middle	4/3/2020	\$19,286.00	\$19,286.00
<i>Paul Revere Middle Total</i>				<i>\$19,286.00</i>	<i>\$19,286.00</i>
<b>Pittman Charter</b>					
	2198	Pittman Charter	10/31/2018	\$273,938.19	\$273,938.19
<i>Pittman Charter Total</i>				<i>\$273,938.19</i>	<i>\$273,938.19</i>
<b>Pivot Charter School - San Diego</b>					
	2443	Pivot Charter School - San Diego	6/30/2020	\$0.00	\$0.00
<i>Pivot Charter School - San Diego Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Pivot Charter School North Valley</b>					
	3889	Pivot Charter School North Valley	10/30/2019	\$62,160.36	\$64,962.48
<i>Pivot Charter School North Valley Total</i>				<i>\$62,160.36</i>	<i>\$64,962.48</i>
<b>Pivot Online Charter - North Bay</b>					
	3890	Pivot Online Charter - North Bay	11/30/2019	\$116,021.00	\$116,021.00
<i>Pivot Online Charter - North Bay Total</i>				<i>\$116,021.00</i>	<i>\$116,021.00</i>
<b>Plainview Academic Charter Academy</b>					
	2260	Plainview Academic Charter Academy	4/3/2020	\$19,868.00	\$19,868.00
<i>Plainview Academic Charter Academy Total</i>				<i>\$19,868.00</i>	<i>\$19,868.00</i>
<b>Pleasant Valley Elementary</b>					
	4906	Monte Vista Middle	2/28/2020	\$254,514.01	\$426,709.25
		Camarillo Heights Elementary	2/28/2020	\$120,430.00	\$120,430.00
		Dos Caminos Elementary	4/19/2019	\$157,868.00	\$357,652.75
		La Mariposa	7/31/2019	\$13,858.99	\$13,858.99
		Las Colinas Middle	2/28/2020	\$273,404.00	\$593,817.50
		Las Posas Elementary	2/28/2020	\$91,259.00	\$315,707.00
		Los Primeros School of Sciences & Arts	2/28/2020	\$155,848.00	\$295,618.75
		Pleasant Valley School of Engineering and Arts	2/28/2020	\$64,424.00	\$238,813.50
		Rancho Rosal Elementary	2/28/2020	\$48,928.00	\$169,446.50
		Santa Rosa Technology Magnet	8/30/2019	\$104,488.00	\$104,488.00
		Tierra Linda Elementary	2/28/2020	\$144,903.00	\$309,329.25
<i>Pleasant Valley Elementary Total</i>				<i>\$1,429,925.00</i>	<i>\$2,945,871.49</i>
<b>Pleasant Valley Joint Union Elementary</b>					
	5141	Pleasant Valley Elementary	12/30/2018	\$162,274.56	\$164,304.91
<i>Pleasant Valley Joint Union Elementary Total</i>				<i>\$162,274.56</i>	<i>\$164,304.91</i>
<b>Pomelo Community Charter</b>					
	2358	Pomelo Community Charter	4/3/2020	\$5,652.00	\$5,652.00
<i>Pomelo Community Charter Total</i>				<i>\$5,652.00</i>	<i>\$5,652.00</i>
<b>Portola Valley Elementary</b>					
	5169	Corte Madera	8/31/2019	\$40,342.45	\$40,342.45
		District Office - Portola Valley Elementary	8/31/2019	\$2,707.46	\$2,707.46

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Portola Valley Elem</b>	5169	Ormondale Elementary	8/31/2019	\$46,798.26	\$46,798.26
<i>Portola Valley Elementary Total</i>				\$89,848.17	\$89,848.17
<b>PUC Early College Academy for Leaders and Scholars (ECALS)</b>					
	2466	PUC Early College Academy for Leaders and Scholars (ECALS)	6/30/2020	\$5,720.00	\$5,720.00
<i>PUC Early College Academy for Leaders and Scholars (ECALS) Total</i>				\$5,720.00	\$5,720.00
<b>PUC Lakeview Charter High</b>					
	2456	PUC Lakeview Charter High	6/30/2020	\$17,000.00	\$17,000.00
<i>PUC Lakeview Charter High Total</i>				\$17,000.00	\$17,000.00
<b>Ravenswood City Elementary</b>					
	5744	Costano Elementary	5/1/2020	\$0.00	\$0.00
<i>Ravenswood City Elementary Total</i>				\$0.00	\$0.00
<b>REALM Charter High</b>					
	5008	REALM Charter High	6/30/2020	\$0.00	\$0.00
<i>REALM Charter High Total</i>				\$0.00	\$0.00
<b>REALM Charter Middle</b>					
	2305	REALM Charter Middle	6/30/2020	\$0.00	\$0.00
<i>REALM Charter Middle Total</i>				\$0.00	\$0.00
<b>Redwood City Elementary</b>					
	5306	District Office	6/30/2020	\$203,037.28	\$203,037.28
		Roosevelt Elementary	6/30/2020	\$356,008.65	\$356,008.65
		Clifford Elementary	6/30/2020	\$301,735.06	\$301,735.06
		Selby Lane Elementary	6/30/2020	\$429,325.14	\$429,325.14
<i>Redwood City Elementary Total</i>				\$1,290,106.13	\$1,290,106.13
<b>Redwood Coast Montessori</b>					
	5639	Redwood Coast Montessori	7/1/2019	\$53,828.58	\$53,828.58
<i>Redwood Coast Montessori Total</i>				\$53,828.58	\$53,828.58
<b>Richmond Charter Academy</b>					
	5255	Richmond Charter Academy	6/30/2020	\$0.00	\$0.00
<i>Richmond Charter Academy Total</i>				\$0.00	\$0.00
<b>Rio Elementary</b>					
	5711	Maintenance and Operations	8/18/2017	\$0.00	\$0.00
		Rio Del Mar	8/18/2017	\$48,313.57	\$48,313.57
		Rio del Norte	8/18/2019	\$157,860.74	\$157,860.74
		Rio del Valle Middle	2/28/2020	\$4,200.00	\$4,200.00
		Rio Lindo Elementary	8/18/2017	\$0.00	\$0.00
		Rio Plaza Elementary	8/18/2017	\$0.00	\$0.00
		Rio Real Elementary	8/18/2017	\$0.00	\$0.00
		Rio Rosales	8/18/2019	\$174,600.00	\$174,600.00
<i>Rio Elementary Total</i>				\$384,974.31	\$384,974.31
<b>Riverside Drive Charter Elementary</b>					
	2359	Riverside Drive Charter Elementary	4/3/2020	\$32,005.00	\$32,005.00
<i>Riverside Drive Charter Elementary Total</i>				\$32,005.00	\$32,005.00
<b>Robert A. Millikan Middle</b>					
	2392	Robert A. Millikan Middle	4/3/2020	\$7,879.00	\$7,879.00
<i>Robert A. Millikan Middle Total</i>				\$7,879.00	\$7,879.00
<b>Rocketship Alma Academy</b>					

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Rocketship Alma Ac:</b>	2513	Rocketship Alma Academy	8/30/2019	\$79,631.98	\$79,631.98
<i>Rocketship Alma Academy Total</i>				<i>\$79,631.98</i>	<i>\$79,631.98</i>
<b>Rocketship Spark Academy</b>					
	2528	Rocketship Spark Academy	8/30/2019	\$82,550.89	\$82,550.89
<i>Rocketship Spark Academy Total</i>				<i>\$82,550.89</i>	<i>\$82,550.89</i>
<b>Ross Valley Elementary</b>					
	5618	District Offices	6/30/2020	\$26,622.31	\$27,880.58
		Brookside Elementary	8/5/2019	\$36,944.74	\$39,567.02
		Hidden Valley Elementary	8/5/2019	\$29,334.32	\$36,044.06
		Manor Elementary	8/5/2019	\$33,887.78	\$35,107.48
		Wade Thomas Elementary	8/5/2019	\$54,559.53	\$57,762.04
		White Hill Middle	8/5/2019	\$33,394.37	\$37,496.91
<i>Ross Valley Elementary Total</i>				<i>\$214,743.05</i>	<i>\$233,858.09</i>
<b>Sacramento Charter High</b>					
	2494	Sacramento Charter High	6/30/2020	\$0.00	\$0.00
<i>Sacramento Charter High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>San Diego County Office of Education</b>					
	5656	SDCOE - Linda Vista (Main) Campus	12/31/2019	\$0.00	\$0.00
		SDCOE - National City SCREC Facility	7/31/2019	\$396,042.65	\$396,042.65
<i>San Diego County Office of Education Total</i>				<i>\$396,042.65</i>	<i>\$396,042.65</i>
<b>San Mateo County Office of Education</b>					
	5081	Gateway Center	6/30/2020	\$0.00	\$0.00
		San Mateo County Office Of Education (District Office)	6/30/2020	\$0.00	\$0.00
		San Mateo County ROP	6/30/2020	\$0.00	\$0.00
		Special Education Schools (ECE Center)	6/30/2020	\$0.00	\$0.00
		Special Education Schools (El Portal School)	6/30/2020	\$0.00	\$0.00
		Special Education Schools (Infant Care)	6/30/2020	\$0.00	\$0.00
		Special Education Schools (Palo Verde School)	6/30/2020	\$0.00	\$0.00
		Special Education Schools (Relative Services)	6/30/2020	\$0.00	\$0.00
<i>San Mateo County Office of Education Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Santa Clara Unified</b>					
	2500	Adrian Wilcox High	12/19/2019	\$388.32	\$388.32
		Buchser Middle	12/20/2019	\$388.32	\$388.32
		Don Callejon	12/1/2019	\$388.08	\$388.08
		Juan Cabrillo Middle	12/19/2019	\$388.32	\$388.32
		Kathryn Hughes Elementary	12/19/2019	\$1,226,894.00	\$1,638,851.00
		Montague Elementary	12/1/2019	\$644,343.00	\$2,173,840.24
		Santa Clara High	12/18/2019	\$388.32	\$388.32
		Wilson Alternative	12/18/2019	\$388.08	\$388.08
<i>Santa Clara Unified Total</i>				<i>\$1,873,566.44</i>	<i>\$3,815,020.68</i>
<b>Santa Monica Boulevard Community Charter</b>					
	2174	Santa Monica Boulevard Community Charter	6/30/2020	\$0.00	\$0.00
<i>Santa Monica Boulevard Community Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Santa Rosa Accelerated Charter</b>					
	2559	Santa Rosa Accelerated Charter	3/15/2020	\$23,500.00	\$23,500.00
<i>Santa Rosa Accelerated Charter Total</i>				<i>\$23,500.00</i>	<i>\$23,500.00</i>
<b>Santa Rosa Charter School for the Arts</b>					
	2646	Santa Rosa Charter School for the Arts	3/15/2020	\$156,450.00	\$156,450.00
<i>Santa Rosa Charter School for the Arts Total</i>				<i>\$156,450.00</i>	<i>\$156,450.00</i>

## Appendix C: 2018/2019 Annual Progress Report Data

Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Santa Rosa Elementary</b>					
	5185	James Monroe Elementary	5/15/2020	\$50,238.00	\$50,238.00
		Luther Burbank Elementary	5/15/2020	\$38,735.00	\$38,735.00
		Hidden Valley Elementary	5/15/2020	\$69,782.00	\$69,782.00
		Brook Hill Elementary	5/15/2020	\$2,912.00	\$2,912.00
		Proctor Terrace Elementary	5/15/2020	\$44,491.00	\$44,491.00
<i>Santa Rosa Elementary Total</i>				\$206,158.00	\$206,158.00
<b>Santa Rosa French-American Charter (SRFACS)</b>					
	2558	Santa Rosa French-American Charter (SRFACS)	3/15/2020	\$217,125.00	\$217,125.00
<i>Santa Rosa French-American Charter (SRFACS) Total</i>				\$217,125.00	\$217,125.00
<b>Santa Rosa High</b>					
	5129	Lawrence Cook Middle	5/15/2020	\$105,569.00	\$105,569.00
		Montgomery High	5/15/2020	\$151,737.00	\$151,737.00
		Piner High	5/15/2020	\$149,140.00	\$149,140.00
		Ridgway High (Continuation)	5/15/2020	\$29,774.00	\$29,774.00
		Rincon Valley Middle	5/15/2020	\$97,948.00	\$97,948.00
		Santa Rosa Middle	5/15/2020	\$5,820.00	\$5,820.00
<i>Santa Rosa High Total</i>				\$539,988.00	\$539,988.00
<b>School for Entrepreneurship and Technology</b>					
	2766	School for Entrepreneurship and Technology	6/29/2020	\$0.00	\$0.00
<i>School for Entrepreneurship and Technology Total</i>				\$0.00	\$0.00
<b>Scotia Union Elementary</b>					
	5628	Stanwood A. Murphy Elementary	6/1/2020	\$9,031.82	\$14,875.99
<i>Scotia Union Elementary Total</i>				\$9,031.82	\$14,875.99
<b>Serrania Avenue Charter For Enriched Studies</b>					
	2360	Serrania Avenue Charter For Enriched Studies	4/3/2020	\$6,705.00	\$6,705.00
<i>Serrania Avenue Charter For Enriched Studies Total</i>				\$6,705.00	\$6,705.00
<b>Sherman Oaks Elementary Charter</b>					
	2361	Sherman Oaks Elementary Charter	4/3/2020	\$31,030.00	\$31,030.00
<i>Sherman Oaks Elementary Charter Total</i>				\$31,030.00	\$31,030.00
<b>Sixth Grade Charter Academy at Petaluma Jr. High</b>					
	3792	Sixth Grade Charter Academy at Petaluma Jr. High	4/30/2019	\$70,858.00	\$67,002.00
<i>Sixth Grade Charter Academy at Petaluma Jr. High Total</i>				\$70,858.00	\$67,002.00
<b>Sol Aureus College Preparatory</b>					
	2495	Sol Aureus College Preparatory	6/30/2020	\$0.00	\$0.00
<i>Sol Aureus College Preparatory Total</i>				\$0.00	\$0.00
<b>Sonoma Charter</b>					
	2714	Sonoma Charter	12/31/2019	\$0.00	\$0.00
<i>Sonoma Charter Total</i>				\$0.00	\$0.00
<b>Southern Kern Unified</b>					
	5328	Rosamond Elementary	6/30/2020	\$59,827.62	\$59,827.62
		Rosamond High	6/30/2020	\$146,700.71	\$146,700.71
	5346	Westpark Elementary	6/30/2020	\$182,990.33	\$182,990.33
		Tropico Middle	6/30/2020	\$136,890.50	\$136,890.50
<i>Southern Kern Unified Total</i>				\$526,409.16	\$526,409.16
<b>Springville Union Elementary</b>					

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Springville Union Ele</b>		5409 Springville Elementary	6/1/2020	\$0.00	\$0.00
		<i>Springville Union Elementary Total</i>		<i>\$0.00</i>	<i>\$0.00</i>
<b>St. HOPE Public School 7</b>					
		2493 St. HOPE Public School 7	6/30/2020	\$0.00	\$0.00
		<i>St. HOPE Public School 7 Total</i>		<i>\$0.00</i>	<i>\$0.00</i>
<b>Stanislaus County Office of Education</b>					
		5097 Educational Options	6/30/2020	\$535,116.00	\$894,178.00
		SCOE Administrative Office	6/30/2020	\$0.00	\$0.00
		<i>Stanislaus County Office of Education Total</i>		<i>\$535,116.00</i>	<i>\$894,178.00</i>
<b>Stockton Unified Early College Academy</b>					
		2199 Stockton Unified Early College Academy	10/31/2018	\$252,311.35	\$252,311.35
		<i>Stockton Unified Early College Academy Total</i>		<i>\$252,311.35</i>	<i>\$252,311.35</i>
<b>Strathmore Union Elementary</b>					
		5726 Strathmore Elementary	3/2/2020	\$0.00	\$0.00
		<i>Strathmore Union Elementary Total</i>		<i>\$0.00</i>	<i>\$0.00</i>
<b>Summerville Union High</b>					
		5602 Summerville Union High School	10/31/2019	\$215,461.06	\$215,461.00
		<i>Summerville Union High Total</i>		<i>\$215,461.06</i>	<i>\$215,461.00</i>
<b>Summit Leadership Academy-High Desert</b>					
		5398 Summit Leadership - Junior High	6/30/2020	\$202,258.82	\$202,258.82
		Summit Leadership Academy-High Desert	6/30/2020	\$0.00	\$0.00
		<i>Summit Leadership Academy-High Desert Total</i>		<i>\$202,258.82</i>	<i>\$202,258.82</i>
<b>Sunnyvale</b>					
		2414 San Miguel Elementary	6/30/2020	\$50,000.00	\$54,500.00
		Lakewood Elementary	6/30/2020	\$598,660.00	\$1,043,961.00
		<i>Sunnyvale Total</i>		<i>\$648,660.00</i>	<i>\$1,098,461.00</i>
<b>Superior Street Elementary</b>					
		2362 Superior Street Elementary	4/3/2019	\$15,655.00	\$15,655.00
		<i>Superior Street Elementary Total</i>		<i>\$15,655.00</i>	<i>\$15,655.00</i>
<b>Susanville Elementary</b>					
		5339 District Office	9/1/2017	\$27,045.00	\$27,045.00
		McKinley Elementary	7/1/2019	\$62,501.00	\$62,501.00
		Meadow View	7/26/2017	\$165,211.00	\$165,211.00
		<i>Susanville Elementary Total</i>		<i>\$254,757.00</i>	<i>\$254,757.00</i>
<b>Sweetwater Union High</b>					
		3867 Bonita Vista Middle	6/30/2020	\$99,703.52	\$99,703.52
		Bonita Vista Senior High	6/30/2020	\$230,184.00	\$251,191.85
		Castle Park Middle	6/30/2020	\$76,185.11	\$76,185.11
		Castle Park Senior High	6/30/2020	\$150,493.54	\$150,493.54
		Chula Vista Middle	6/30/2020	\$80,075.42	\$80,075.42
		Chula Vista Senior High	6/30/2020	\$244,207.23	\$244,207.23
		Eastlake High	6/30/2020	\$194,523.51	\$194,523.51
		Eastlake Middle	6/30/2020	\$143,933.31	\$143,933.31
		Granger Junior High	6/30/2020	\$69,393.35	\$69,393.35
		Hilltop Middle	6/30/2020	\$80,019.47	\$80,019.47
		Hilltop Senior High	6/30/2020	\$203,000.74	\$203,000.74
		Mar Vista Academy	6/30/2020	\$69,959.41	\$69,959.41
		Mar Vista Senior High	6/30/2020	\$154,637.92	\$154,637.92

## Appendix C: 2018/2019 Annual Progress Report Data

Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Sweetwater Union High</b>					
	3867	Montgomery Middle	6/30/2020	\$107,638.99	\$107,638.99
		Montgomery Senior High	6/30/2020	\$180,330.65	\$180,330.65
		National City Middle	6/30/2020	\$75,619.65	\$75,619.65
		Olympian High	6/30/2020	\$244,549.12	\$244,549.12
		Otay Ranch Senior High	6/30/2020	\$204,895.40	\$204,895.40
		Palomar High	6/30/2020	\$22,730.75	\$22,730.75
		Rancho del Rey Middle	6/30/2020	\$102,901.53	\$102,901.53
		San Ysidro High	6/30/2020	\$233,762.93	\$233,762.93
		Southwest Middle	6/30/2020	\$61,756.79	\$61,756.79
		Southwest Senior High	6/30/2020	\$198,980.11	\$198,980.11
		Sweetwater High	6/30/2020	\$147,816.85	\$147,816.85
<i>Sweetwater Union High Total</i>				<i>\$3,377,299.30</i>	<i>\$3,398,307.15</i>
<b>The Academy</b>					
	2111	The Academy	6/30/2020	\$0.00	\$0.00
<i>The Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>The Education Corps</b>					
	5590	The Education Corps: Saito High School	9/30/2019	\$156,027.20	\$156,027.20
<i>The Education Corps Total</i>				<i>\$156,027.20</i>	<i>\$156,027.20</i>
<b>The Language Academy of Sacramento</b>					
	2489	The Language Academy of Sacramento	6/30/2020	\$0.00	\$0.00
<i>The Language Academy of Sacramento Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>The MET</b>					
	2496	The MET	6/30/2020	\$0.00	\$0.00
<i>The MET Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Three Rivers Union Elementary</b>					
	5413	Three Rivers Elementary	6/1/2020	\$0.00	\$0.00
<i>Three Rivers Union Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Topanga Learn-Charter Elementary</b>					
	2363	Topanga Elementary Charter	4/3/2020	\$18,235.00	\$18,235.00
<i>Topanga Learn-Charter Elementary Total</i>				<i>\$18,235.00</i>	<i>\$18,235.00</i>
<b>Topeka Charter School For Advanced Studies</b>					
	2364	Topeka Charter School For Advanced Studies	4/3/2020	\$21,031.00	\$21,031.00
<i>Topeka Charter School For Advanced Studies Total</i>				<i>\$21,031.00</i>	<i>\$21,031.00</i>
<b>Tree of Life Charter</b>					
	5377	Tree of Life Charter	8/23/2019	\$26,422.00	\$26,874.84
<i>Tree of Life Charter Total</i>				<i>\$26,422.00</i>	<i>\$26,874.84</i>
<b>Tulelake Basin Joint Unified</b>					
	964	Tulelake Basin Elementary	12/31/2019	\$27,172.48	\$27,172.48
		Tulelake High	6/30/2019	\$208,110.23	\$208,110.23
<i>Tulelake Basin Joint Unified Total</i>				<i>\$235,282.71</i>	<i>\$235,282.71</i>
<b>Twin Ridges Home Study Charter</b>					
	5432	Twin Ridges Home Study Charter	8/30/2019	\$0.00	\$0.00
<i>Twin Ridges Home Study Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Upland Unified</b>					
	4934	Cabrillo Elementary	12/31/2019	\$130,436.14	\$130,436.14
		District Office	3/1/2019	\$53,518.32	\$53,518.32
		Magnolia Elementary	12/31/2019	\$110,856.51	\$110,856.51

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Upland Unified</b>					
	4934	Valencia Elementary	12/31/2019	\$103,226.32	\$103,226.32
		Maintenance Yard	3/1/2019	\$70,971.31	\$70,971.31
		Sierra Vista Elementary	12/31/2019	\$111,329.17	\$111,329.17
		Baldy View Elementary	12/31/2019	\$98,520.82	\$98,520.82
		Citrus Elementary	12/31/2019	\$115,182.10	\$115,182.10
		Foothill Knolls Elementary	12/31/2019	\$104,589.97	\$104,589.97
		Hillside High	3/30/2019	\$37,791.61	\$37,791.61
		Pepper Tree Elementary	12/31/2019	\$148,462.48	\$148,462.48
		Pioneer Junior High	12/31/2019	\$140,817.28	\$140,817.28
		Sycamore Elementary	12/31/2019	\$111,531.58	\$111,531.58
		Upland Elementary	12/31/2019	\$133,001.40	\$133,001.40
		Upland High	6/30/2020	\$619,677.70	\$619,677.70
		Upland Junior High	12/31/2019	\$181,545.19	\$181,545.19
<i>Upland Unified Total</i>				\$2,271,457.90	\$2,271,457.90
<b>Urban Montessori Charter</b>					
	4922	Urban Montessori Charter	6/30/2020	\$181,486.00	\$181,486.00
<i>Urban Montessori Charter Total</i>				\$181,486.00	\$181,486.00
<b>Valley Oak Charter</b>					
	2597	Valley Oak Charter	12/31/2019	\$75,274.75	\$75,274.75
<i>Valley Oak Charter Total</i>				\$75,274.75	\$75,274.75
<b>Van Gogh Charter</b>					
	2266	Van Gogh Charter	4/3/2020	\$27,570.00	\$27,570.00
<i>Van Gogh Charter Total</i>				\$27,570.00	\$27,570.00
<b>Ventura Charter School of Arts and Global Education</b>					
	4920	Ventura Charter School of Arts and Global Education	11/29/2019	\$100,958.00	\$100,958.00
<i>Ventura Charter School of Arts and Global Education Total</i>				\$100,958.00	\$100,958.00
<b>Visalia Technical Early College</b>					
	2580	Visalia Technical Early College	2/28/2019	\$166,034.00	\$166,034.00
<i>Visalia Technical Early College Total</i>				\$166,034.00	\$166,034.00
<b>Visions In Education</b>					
	5611	Visions In Education	11/15/2019	\$0.00	\$0.00
<i>Visions In Education Total</i>				\$0.00	\$0.00
<b>Welby Way Elementary Charter</b>					
	2385	Welby Way Elementary Charter	4/3/2020	\$4,672.00	\$4,672.00
<i>Welby Way Elementary Charter Total</i>				\$4,672.00	\$4,672.00
<b>West Park Charter Academy</b>					
	5044	West Park Charter Academy	12/31/2019	\$127,275.93	\$189,275.93
<i>West Park Charter Academy Total</i>				\$127,275.93	\$189,275.93
<b>Westwood Charter Elementary</b>					
	2386	Westwood Charter Elementary	4/3/2020	\$19,217.00	\$19,217.00
<i>Westwood Charter Elementary Total</i>				\$19,217.00	\$19,217.00
<b>Whitmore Charter High</b>					
	2536	Whitmore Charter High	9/30/2019	\$117,966.00	\$197,775.00
<i>Whitmore Charter High Total</i>				\$117,966.00	\$197,775.00
<b>Whitmore Charter School of Art &amp; Technology</b>					
	2499	Whitmore Charter School of Art & Technology	9/30/2019	\$100,608.00	\$109,792.52
<i>Whitmore Charter School of Art &amp; Technology Total</i>				\$100,608.00	\$109,792.52

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Wilbur Charter For Enriched Academics</b>					
	2388	Wilbur Charter For Enriched Academics	4/3/2020	\$46,978.00	\$46,978.00
<i>Wilbur Charter For Enriched Academics Total</i>				<i>\$46,978.00</i>	<i>\$46,978.00</i>
<b>William Howard Taft Charter High</b>					
	2309	William Howard Taft Charter High	4/3/2019	\$43,099.00	\$43,099.00
<i>William Howard Taft Charter High Total</i>				<i>\$43,099.00</i>	<i>\$43,099.00</i>
<b>Windsor Unified</b>					
	2591	Brooks Elementary	6/30/2020	\$0.00	\$0.00
		Mattie Washburn Elementary	6/30/2020	\$0.00	\$0.00
		Windsor Creek Elementary	8/26/2019	\$0.00	\$0.00
		Windsor High	2/28/2020	\$25,000.00	\$0.00
		Windsor Middle	6/30/2020	\$40,000.00	\$0.00
<i>Windsor Unified Total</i>				<i>\$65,000.00</i>	<i>\$0.00</i>
<b>Woodlake Elementary Community Charter</b>					
	2389	Woodlake Elementary Community Charter	4/3/2020	\$10,072.00	\$10,072.00
<i>Woodlake Elementary Community Charter Total</i>				<i>\$10,072.00</i>	<i>\$10,072.00</i>
<b>Woodland Hills Elementary Charter For Enriched Studies</b>					
	2391	Woodland Hills Elementary Charter For Enriched Studies	4/3/2020	\$4,853.00	\$4,853.00
<i>Woodland Hills Elementary Charter For Enriched Studies Total</i>				<i>\$4,853.00</i>	<i>\$4,853.00</i>
<b>YouthBuild Charter School of California</b>					
	5121	SGVCC YouthBuild Charter School of California	6/30/2020	\$0.00	\$0.00
		YouthBuild Charter School of California	6/30/2020	\$0.00	\$0.00
<i>YouthBuild Charter School of California Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
<b>Carmel Unified</b>					
	5084	Maintenance Yard	12/7/2016	\$15,095.00	\$21,467.59
		Carmel Adult	11/1/2016	\$727.21	\$727.27
		Carmel Child Development Center	12/7/2016	\$11,241.00	\$11,698.51
		Carmel High	6/29/2019	\$185,143.30	\$185,143.30
		Carmel Middle	6/30/2020	\$111,579.55	\$111,579.55
		Carmel River Elementary	12/7/2016	\$30,869.00	\$41,105.24
		Carmel Valley High	12/7/2016	\$16,123.00	\$16,616.50
		Tularcitos Elementary	12/7/2016	\$64,080.00	\$68,200.01
<i>Carmel Unified Total</i>				<i>\$434,858.06</i>	<i>\$456,537.97</i>
<b>Carter G. Woodson</b>					
	385	Carter G Woodson Public Charter	6/30/2020	\$137,275.03	\$137,275.03
<i>Carter G. Woodson Total</i>				<i>\$137,275.03</i>	<i>\$137,275.03</i>
<b>Center Joint Unified</b>					
	3799	Oak Hill Elementary	7/31/2018	\$162,763.51	\$162,763.51
		Arthur S. Dudley Elementary	11/6/2017	\$53,835.61	\$53,835.61
		Cyril Spinelli Elementary	9/6/2017	\$64,220.72	\$64,220.72
		McClellan High (Continuation)	9/6/2017	\$47,073.93	\$47,073.93
		North Country Elementary	7/31/2018	\$129,010.35	\$129,010.35
		Wilson C. Riles Middle	6/30/2019	\$23,749.24	\$23,749.24
<i>Center Joint Unified Total</i>				<i>\$480,653.36</i>	<i>\$480,653.36</i>
<b>Clear Creek Elementary</b>					
	3876	Clear Creek Elementary	9/14/2018	\$237,552.00	\$237,552.00
<i>Clear Creek Elementary Total</i>				<i>\$237,552.00</i>	<i>\$237,552.00</i>



## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Coastal Grove Charter</b>					
	1524	Coastal Grove Charter	9/2/2019	\$16,037.55	\$20,849.14
<i>Coastal Grove Charter Total</i>				\$16,037.55	\$20,849.14
<b>Da Vinci Charter Academy</b>					
	2623	Da Vinci Charter Academy	9/30/2019	\$0.00	\$0.00
<i>Da Vinci Charter Academy Total</i>				\$0.00	\$0.00
<b>Exploer Elementary</b>					
	5524	Explorer Elementary	8/31/2019	\$245,639.24	\$245,639.24
<i>Exploer Elementary Total</i>				\$245,639.24	\$245,639.24
<b>Fortuna Union High</b>					
	5574	Fortuna Union High	10/1/2019	\$261,322.28	\$274,514.65
	5575	Fortuna Union High	10/31/2019	\$146,333.74	\$162,799.23
<i>Fortuna Union High Total</i>				\$407,656.02	\$437,313.88
<b>High Tech High Media Arts</b>					
	5526	High Tech High Media Arts	6/30/2020	\$219,494.12	\$219,494.12
<i>High Tech High Media Arts Total</i>				\$219,494.12	\$219,494.12
<b>High Tech Middle Media Arts</b>					
	5525	High Tech Middle Media Arts	6/30/2020	\$219,958.48	\$219,958.48
<i>High Tech Middle Media Arts Total</i>				\$219,958.48	\$219,958.48
<b>Lake County Office of Education</b>					
	2083	Clearlake Creativity	7/9/2018	\$38,532.00	\$57,664.00
		Lake County Office of Education	10/30/2019	\$28,860.00	\$38,860.00
<i>Lake County Office of Education Total</i>				\$67,392.00	\$96,524.00
<b>Los Gatos Union Elementary</b>					
	5598	District Office	9/30/2018	\$68,395.60	\$68,395.60
		Blossom Hill Elementary	9/30/2019	\$94,107.98	\$94,107.98
		Daves Avenue Elementary	9/30/2019	\$97,856.63	\$97,856.63
		Lexington Elementary	9/30/2019	\$62,985.13	\$62,985.13
		Louise Van Meter Elementary	9/30/2018	\$64,469.80	\$64,469.80
		Raymond J. Fisher Middle	9/30/2018	\$114,759.00	\$114,759.00
<i>Los Gatos Union Elementary Total</i>				\$502,574.14	\$502,574.14
<b>Morongo Unified</b>					
	5537	Black Rock Alternative/Continuation	8/3/2018	\$23,900.00	\$23,900.00
		Condor Elementary	7/25/2018	\$265,658.00	\$265,658.00
		Friendly Hills Elementary	7/25/2018	\$212,016.00	\$212,016.00
		Landers Elementary	8/1/2018	\$167,818.00	\$167,818.00
		Morongo Valley Elementary	8/1/2018	\$181,650.00	\$181,650.00
<i>Morongo Unified Total</i>				\$851,042.00	\$851,042.00
<b>Plainsburg Union Elementary</b>					
	5394	Plainsburg Union Elementary	5/31/2019	\$140,453.39	\$140,453.39
<i>Plainsburg Union Elementary Total</i>				\$140,453.39	\$140,453.39
<b>Poway Unified School Distric</b>					
	3865	Del Norte High School	1/1/2019	\$375,380.59	\$611,641.47
		Painted Rock Elementary School	2/1/2018	\$154,059.84	\$210,824.33
		Rolling Hills Elementary School	1/1/2019	\$101,722.42	\$225,636.65
		Westview High School	1/1/2019	\$572,575.30	\$891,557.60
	3866	Chaparral Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Rolling Hills Elementary	1/1/2019	\$25,129.00	\$25,129.78

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Poway Unified Scho</b>	3866	Canyon View Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Creekside Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Deer Canyon Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Westwood Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Willow Grove Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Abraxas Continuation High	5/31/2020	\$6,666.00	\$6,666.00
		Adobe Bluffs Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Bernardo Heights Middle	5/31/2020	\$1,500.00	\$1,500.00
		Black Mountain Middle	5/30/2020	\$6,666.00	\$6,666.00
		Del Sur Elementary	5/31/2020	\$6,666.00	\$6,666.00
		District Administrative Offices	5/31/2020	\$6,666.00	\$6,666.00
		Garden Road Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Highland Ranch Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Los Penasquitos Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Meadowbrook Middle	5/31/2020	\$6,666.00	\$6,666.00
		Mesa Verde Middle	5/31/2020	\$6,666.00	\$6,666.00
		Midland Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Monterey Ridge Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Morning Creek Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Mt. Carmel High	5/31/2020	\$82,821.00	\$82,821.00
		Oak Valley Middle	5/31/2020	\$7,225.88	\$7,225.88
		Painted Rock Elementary	1/1/2019	\$19,565.00	\$19,565.00
		Park Village Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Pomerado Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Poway Adult	5/31/2020	\$6,666.00	\$6,666.00
		Poway High	5/31/2020	\$52,291.00	\$52,291.00
		Rancho Bernardo High	5/31/2020	\$91,304.00	\$91,304.00
		Shoal Creek Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Stone Ranch Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Sundance Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Sunset Hills Elementary	5/31/2020	\$6,666.00	\$6,666.00
		Tierra Bonita Elementary	5/31/2020	\$312,347.00	\$312,347.00
		Turtleback Elementary	5/31/2020	\$6,666.00	\$6,666.00
	Twin Peaks Middle	5/31/2020	\$6,666.00	\$6,666.00	
	Valley Elementary	5/31/2020	\$6,666.00	\$6,666.00	
<i>Poway Unified School District Total</i>				\$1,989,235.03	\$2,725,157.71
<b>Red Bluff Union Elementary School District</b>					
	201	District Office	6/30/2019	\$0.00	\$0.00
		Bidwell Elementary	6/30/2019	\$0.00	\$0.00
		Jackson Heights	6/30/2019	\$0.00	\$0.00
		Metteer	6/30/2019	\$0.00	\$0.00
		Vista Prep	6/30/2019	\$0.00	\$0.00
<i>Red Bluff Union Elementary School District Total</i>				\$0.00	\$0.00
<b>Redlands Unified School District</b>					
	5732	Citrus Valley High	7/31/2019	\$351,800.00	\$351,800.00
		Clement Middle	7/31/2019	\$187,816.00	\$187,816.00
		Crafton Elementary	7/31/2019	\$85,959.00	\$85,959.00
		Lugonia Elementary	9/24/2019	\$340,371.00	\$340,371.45
		Mentone Elementary	7/31/2019	\$92,137.00	\$92,137.00
		Moore Middle	7/31/2019	\$181,759.00	\$181,759.00
		Orangewood High (Continuation)	6/30/2020	\$0.00	\$0.00
		Redlands East Valley High	7/31/2019	\$183,336.90	\$183,336.90
		Redlands Senior High	6/30/2020	\$309,533.00	\$309,533.00
		Smiley Elementary	6/30/2020	\$0.00	\$0.00
<i>Redlands Unified School District Total</i>				\$1,732,711.90	\$1,732,712.35

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>Sacramento County Office of Education</b>					
	2104	Clellan Young Building	6/18/2018	\$15,893.00	\$20,556.00
		Dry Creek West Elementary School	8/30/2019	\$0.00	\$404.00
		Elinor Lincoln Hickey Jr/Sr High School	8/30/2019	\$0.00	\$1,396.16
		Leo A Palmiter Jr/Sr High School	8/30/2019	\$0.00	\$9,197.53
		Sacramento Community Coalition	9/30/2019	\$0.00	\$0.00
		Special Services Building	6/1/2018	\$15,633.00	\$18,130.00
<i>Sacramento County Office of Education Total</i>				\$31,526.00	\$49,683.69
<b>San Benito County Office of Education</b>					
	2302	District Office	8/31/2018	\$0.00	\$0.00
		Pinnacles Community School	6/30/2020	\$6,942.81	\$6,942.81
		San Benito County Opportunity	6/30/2020	\$49,489.39	\$49,489.83
<i>San Benito County Office of Education Total</i>				\$56,432.20	\$56,432.64
<b>San Jose Unified</b>					
	3874	Washington Elementary	7/15/2017	\$14,109.00	\$14,448.86
		Williams Elementary	7/15/2017	\$5,785.00	\$6,352.30
		Horace Mann Elementary	7/15/2017	\$14,623.00	\$21,957.94
		John Muir Middle	7/15/2017	\$25,558.99	\$25,558.99
		Grant Elementary	7/15/2017	\$10,579.00	\$12,857.84
		Lowell Elementary	7/15/2017	\$408.00	\$867.00
		Bret Harte Middle	6/30/2020	\$22,613.99	\$22,613.99
		Reed Elementary	9/22/2019	\$2,995.00	\$4,110.00
		Pioneer High	6/30/2020	\$1,220,086.00	\$1,705,136.13
		Abraham Lincoln High	6/30/2020	\$88,222.84	\$88,222.84
		Allen at Steinbeck	6/30/2020	\$42,980.46	\$42,980.46
		Almaden Elementary	7/15/2017	\$1,818.00	\$3,845.50
		Anne Darling Elementary	7/15/2017	\$14,158.00	\$17,176.14
		Booksin Elementary	7/15/2017	\$24,209.00	\$26,429.57
		Broadway High	7/15/2017	\$11,156.00	\$11,156.00
		Canoas Elementary	7/15/2017	\$12,020.00	\$14,668.84
		Castillero Middle	6/30/2020	\$38,688.19	\$38,688.19
		Corporation Yard	7/15/2017	\$16,241.00	\$24,562.30
		Empire Gardens Elementary	7/15/2017	\$37,584.00	\$41,461.44
		Ernesto Galarza Elementary	7/15/2017	\$7,096.00	\$9,678.98
		Gardner Elementary	7/15/2017	\$10,272.00	\$11,315.00
		Graystone Elementary	7/15/2017	\$2,401.00	\$3,189.00
		Hammer Montessori at Galarza Elementary	7/15/2017	\$520.00	\$811.00
		Herbert Hoover Middle	6/30/2020	\$334,092.00	\$694,238.19
		Leland High	6/30/2020	\$68,838.37	\$68,838.37
		Los Alamitos Elementary	7/15/2017	\$5,114.00	\$5,955.00
		Merritt Trace Elementary	7/15/2017	\$4,794.00	\$6,044.00
		Operations Building	7/15/2017	\$44,069.00	\$47,840.58
		Peter Burnett Middle	6/30/2020	\$29,221.88	\$29,221.88
		Rachel Carson Elementary	7/15/2017	\$1,064.00	\$1,404.46
		River Glen	7/15/2017	\$22,693.00	\$27,289.89
		San Jose High	6/30/2020	\$1,454,352.00	\$2,076,855.04
		Schallenberger Elementary	7/15/2017	\$2,595.98	\$2,595.98
		Selma Olinder Elementary	7/15/2017	\$11,681.00	\$11,681.00
		Simonds Elementary	7/15/2017	\$3,076.00	\$3,305.30
		Terrell Elementary	7/15/2017	\$1,890.00	\$3,197.00
		Willow Glen High	6/30/2020	\$60,117.00	\$60,117.00
		Willow Glen Middle	6/30/2020	\$1,083,429.00	\$3,017,155.94
<i>San Jose Unified Total</i>				\$4,751,151.70	\$8,203,827.94
<b>San Lorenzo Valley Unified School District</b>					
	236	Ludlow Preschool	8/3/2015	\$24,617.00	\$24,617.00

## Appendix C: 2018/2019 Annual Progress Report Data

### Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<b>San Lorenzo Valley I</b>					
	236	San Lorenzo Valley High School	6/30/2020	\$72,492.00	\$72,492.00
		San Lorenzo Valley Middle School	8/3/2015	\$10,049.00	\$10,049.00
	4987	Boulder Creek Elementary	6/30/2019	\$56,470.00	\$70,041.25
		San Lorenzo Valley Elementary	6/30/2018	\$70,110.00	\$78,235.32
		San Lorenzo Valley High	6/30/2020	\$76,262.21	\$76,262.21
		San Lorenzo Valley Middle	6/30/2018	\$40,418.00	\$40,418.00
		<i>San Lorenzo Valley Unified School District Total</i>		\$350,418.21	\$372,114.78
<b>University High</b>					
	2422	University High	8/14/2018	\$116,941.14	\$217,769.34
		<i>University High Total</i>		\$116,941.14	\$217,769.34
<b>Walnut Creek USD</b>					
	3891	Buena Vista Elementary	8/31/2017	\$23,601.38	\$37,691.28
		District Office	9/14/2017	\$7,119.25	\$10,993.29
		Indian Valley Elementary	8/31/2019	\$33,970.94	\$36,120.81
		Murwood Elementary	8/31/2019	\$31,395.86	\$31,409.40
		Parkmead Elementary	8/31/2019	\$32,979.87	\$32,979.87
		Tice Creek	8/28/2019	\$16,125.66	\$26,697.99
		Walnut Creek Intermediate	8/31/2019	\$75,382.56	\$75,382.56
		Walnut Heights Elementary	8/31/2019	\$37,691.28	\$37,691.28
		<i>Walnut Creek USD Total</i>		\$258,266.80	\$288,966.48
<b>Warner Unified</b>					
	1277	San Jose Valley Continuation High	12/30/2019	\$0.00	\$0.00
		Warner Elementary	12/30/2019	\$0.00	\$0.00
		Warner Junior/Senior High	12/30/2019	\$0.00	\$0.00
		<i>Warner Unified Total</i>		\$0.00	\$0.00
<b>Grand Total</b>				<b>\$435,089,401.69</b>	<b>\$547,271,942.26</b>



# **APPENDIX D:**

## **List of LEAs That Failed to Submit Final Project Completion Reports**

---

<b>CDS Code</b>	<b>LEA Name</b>
37683386040018	Harriet Tubman Village Charter
36677360130948	Independence Charter Academy
19648650000000	Palos Verdes Peninsula Unified
40688330000000	Shandon Joint Unified
41690700000000	South San Francisco Unified



**APPENDIX E:**  
**Energy Conservation Assistance Act: Education**  
**Subaccount—Approved Zero-Interest Loans**

---



**Appendix E**  
**Energy Conservation Assistance Act - Education Subaccount (ECAA-Ed)**  
**Approved and Completed Zero Interest Energy Loans**  
**Cumulative as of June 30, 2019**

Loan Number	Local Education Agency or Community College District Name	Business Meeting Approval Date	Project Completion Date (Completed Projects only)	Final Project Completion Report (FPCR) Due Date* (Completed Projects only)	Approved Loan Amount	Funds Expended**	Project Summary	Status/Comments
001-13-ECG	Sanger Unified School District	5/14/2014	12/31/2016	FPCR Complete	\$1,242,492	\$1,064,779.58	Install energy efficiency measures at three facilities.	Project Complete. Funds expended is the final disbursed amount.
001-14-ECG	Pittsburg Unified School District	7/22/2014	7/31/2017	FPCR Complete	\$1,766,665	\$1,465,000.00	Install a 150 kW PV system, lighting retrofits for 9 schools, and occupancy controls for HVAC systems at 3 schools.	Project Complete. Funds expended is the final disbursed amount.
002-14-ECG	Tulare City School District	10/7/2014	12/31/2015	FPCR Complete	\$3,000,000	\$3,000,000.00	Install PV at 8 schools.	Project Complete. Funds expended is the final disbursed amount.
003-14-ECG	Hartnell Community College District	8/27/2014	4/1/2016	FPCR Complete	\$3,000,000	\$3,000,000.00	Upgrade boiler and install solar PV.	Project Complete. Funds expended is the final disbursed amount.
004-14-ECG	Kern Community College District	10/7/2014	12/31/2015	FPCR Complete	\$3,000,000	\$3,000,000.00	Install a solar PV at Porterville College	Project Complete. Funds expended is the final disbursed amount.
005-14-ECG	Yuba Community College District	10/7/2014	12/15/2014	FPCR Complete	\$710,000	\$710,000.00	Install a new EMS system and VFD control for a well pump.	Project Complete. Funds expended is the final disbursed amount.
006-14-ECG	Campbell Unified School District - Rosemary Elementary	11/17/2014	12/16/2016	FPCR Complete	\$794,812	\$740,302.72	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
007-14-ECG	Campbell Unified School District - Rolling Hills Middle School	11/17/2014	12/16/2016	FPCR Complete	\$692,584	\$540,530.62	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
008-14-ECG	Campbell Unified School District - Marshall Lane Elementary	11/17/2014	12/16/2016	FPCR Complete	\$478,754	\$399,802.42	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
009-14-ECG	Campbell Unified School District - Lynhaven Elementary	11/17/2014	12/31/2015	FPCR Complete	\$65,887	\$65,887.00	Install energy efficiency measures.	Project Complete. Funds expended is the final disbursed amount.
010-14-ECG	Campbell Unified School District - Forest Hill Elementary	11/17/2014	12/16/2016	FPCR Complete	\$534,346	\$477,586.42	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
013-14-ECG	Campbell Unified School District - Castlemont Elementary	11/17/2014	12/31/2015	FPCR Complete	\$81,218	\$78,652.00	Install energy efficiency measures.	Project Complete. Funds expended is the final disbursed amount.
014-14-ECG	Campbell Unified School District - Blackford Elementary	11/17/2014	12/16/2016	FPCR Complete	\$513,000	\$337,551.73	Install a PV system.	Project Complete. Funds expended is the final disbursed amount.
015-14-ECG	Campbell Unified School District - Sherman Oaks Elementary	11/17/2014	12/16/2016	FPCR Complete	\$1,084,933	\$1,019,759.46	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
016-14-ECG	Campbell Unified School District - Monroe Middle School	11/17/2014	12/16/2016	FPCR Complete	\$1,078,750	\$739,657.08	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
017-14-ECG	Campbell Unified School District - Capri Elementary and Village School	11/17/2014	12/16/2016	FPCR Complete	\$796,007	\$619,447.62	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
018-14-ECG	Campbell Unified School District - Campbell Middle School and Corporate Yard	11/17/2014	12/16/2016	FPCR Complete	\$1,378,638	\$1,378,638.00	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
011-14-ECG	Newport Mesa Unified School District	11/17/2014	2/29/2016	FPCR Complete	\$3,000,000	\$3,000,000.00	Install renewable energy measures.	Project Complete. Funds expended is the final disbursed amount.
019-14-ECG	Monterey Peninsula Unified School District	12/10/2014	9/25/2015	FPCR Complete	\$3,000,000	\$3,000,000.00	Install 820.6 kW PV system.	Project Complete. Funds expended is the final disbursed amount.
020-14-ECG	Chico Unified School District	4/8/2015	12/15/2015	FPCR Complete	\$3,000,000	\$2,588,712.21	Install PV systems at 5 schools.	Project Complete. Funds expended is the final disbursed amount.
021-14-ECG	Sequoias Community College School District	2/25/2015	12/17/2015	FPCR Complete	\$3,000,000	\$2,981,074.36	Install a 0.798 MW PV system.	Project Complete. Funds expended is the final disbursed amount.

Loan Number	Local Education Agency or Community College District Name	Business Meeting Approval Date	Project Completion Date (Completed Projects only)	Final Project Completion Report (FPCR) Due Date* (Completed Projects only)	Approved Loan Amount	Funds Expended**	Project Summary	Status/Comments
023-14-ECG	Sylvan Union School District	4/8/2015	11/30/2016	FPCR Complete	\$1,799,839	\$1,461,700.70	Install energy efficiency measures at 8 schools, District Office, Central Kitchen, and Maintenance Facility.	Project Complete. Funds expended is the final disbursed amount.
001-15-ECG	Salida Union School District	7/8/2015	10/21/2016	FPCR Complete	\$2,054,469	\$2,054,469.00	Install energy efficiency measures and photovoltaic installations at multiple District facilities	Project Complete. Funds expended is the final disbursed amount.
002-15-ECG	Montague Elementary School District	8/12/2015	8/25/2016	FPCR Complete	\$419,520	\$419,520.00	Install energy efficiency measures and renewal energy measures at District facilities.	Project Complete. Funds expended is the final disbursed amount.
003-15-ECG	Durham Unified School District	9/9/2015	6/30/2017	FPCR Complete	\$2,000,000	\$1,282,606.67	Install a total of 575.1 kW PV.	Project Complete. Funds expended is the final disbursed amount.
004-15-ECG	Vista del Mar Union School District	10/14/2015	-	-	\$0	\$0.00	Install a 55 kWac PV.	Cancelled
005-15-ECG	Oroville Union High School District	12/9/2015	6/30/2017	FPCR Complete	\$2,800,000	\$2,800,000.00	Install 839 kW roof and parking structure mounted PV system.	Project Complete. Funds expended is the final disbursed amount.
006-15-ECG	Soledad Unified School District	3/9/2016	3/27/2017	FPCR Complete	\$2,000,000	\$1,851,350.96	Install a total of 463 kW PV.	Project Complete. Funds expended is the final disbursed amount.
007-15-ECG	Benicia Unified School District	5/17/2016	4/24/2018	FPCR Complete	\$3,000,000	\$3,000,000.00	Install a 721.35 kWdc PV	Project Complete. Funds expended is the final disbursed amount.
001-16-ECG	Woodlake Unified School District	7/13/2016	8/16/2017	11/16/2018*	\$1,000,000	\$1,000,000.00	Install a 324.4 kWdc PV	Project Complete. Funds expended is the final disbursed amount.
002-16-ECG	Waterford Unified School District	11/9/2016	-	-	\$708,227	\$550,541.00	Install exterior and interior lighting including controls at two schools.	Implementation
003-16-ECG	Berryessa Union School District	4/12/2017	8/31/2018	11/30/2019	\$911,000	\$848,134.00	Install more efficient interior lights, exterior lights and lighting controls.	Project Complete. Funds expended is the final disbursed amount.
004-16-ECG	Princeton Joint Unified School District	6/14/2017	-	-	\$0	\$0.00	Install a 110.55 kWdc PV.	Cancelled
001-17-ECG	Soledad Unified School District	10/11/2017	6/20/2018	9/20/2019	\$3,000,000	\$3,000,000.00	Install a 675 kWdc PV.	Project Complete. Funds expended is the final disbursed amount.
002-17-ECG	Alpaugh Unified School District	1/17/2018	-	-	\$2,100,000	\$1,751,910.00	Install a 410.4 kWdc PV.	Implementation
003-17-ECG	Sequoia Union High School District	1/17/2018	-	-	\$2,200,000	\$1,980,000.00	Install a 777.0 kWdc PV.	Implementation
004-17-ECG	Merced Community College District	2/21/2018	-	-	\$1,627,600	\$119,319.00	Install a 525.0 kWdc PV.	Implementation
<b>TOTAL</b>	<b>37</b>		<b>31</b>		<b>\$57,838,741</b>	<b>\$52,326,932.55</b>		
						\$47,925,162.55		

\$0.00

\* Final Project Completion Report due but not received.

\*\*Amounts in bold are the final loan funds disbursed for completed projects.

**Summary:**

<b>Total Number of Loans</b>	<b>35</b>
<b>Number of Loans Approved</b>	<b>37</b>
<b>Loans cancelled</b>	<b>2</b>
<b>Number of Loans in Implementation</b>	<b>4</b>
<b>Number of Completed Projects/Loans</b>	<b>31</b>
<b>Number of Projects/Loans with FPCR</b>	<b>28</b>

<b>Total Funds Approved</b>	<b>\$57,838,741.00</b>
<b>Total Funds Expended</b>	<b>\$52,326,932.55</b>
<b>Remaining Funds for Projects in Implementation</b>	<b>\$2,234,057.00</b>
<b>Funds from Projects Completed under Budget</b>	<b>\$3,435,437.45</b>
<b>Total Funds for Completed Loans</b>	<b>\$47,925,162.55</b>

FPCR	\$43,077,028.55
no FPCR	\$4,848,134.00
const.	\$4,401,770.00



**APPENDIX F:**  
**Energy Conservation Assistance Act: Education**  
**Subaccount—Summary of Energy Data**

---

Appendix F

ECAA-Ed Final Project Completion Report Data as of June 30, 2019

Notes:

Borrower Name	Loan Agreement Number	Loan Amount Approved at the Commission Business Meeting	Final Loan Amount Disbursed	Reported Total Gross Project Cost	Energy Commission Business Meeting Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	School Site Name	Annual Energy Use Intensity Before (kbtu/sqft)	Annual Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Cost Savings (\$)	Reported Rebates (\$)	Installed Energy Measures	
															Photovoltaic System (Nameplate Rating in kW)	Energy Efficiency
Campbell Unified School District	014-14-ECG	\$ 513,000	\$337,551.73	\$ 337,551.73	11/17/2014	12/16/2016	760 Blackford Elementary School	35.88	22.01	78,056	0	\$ 33,026	\$ -		69	
Campbell Unified School District	018-14-ECG	\$ 1,378,638	\$ 1,378,638.00	\$ 1,378,638.00	11/17/2014	12/16/2016	760 Campbell Middle School and Corporate Yard	55.05	55.14	450,986	0	\$ 67,343	\$ -		314	
Campbell Unified School District	0-17-14-ECG	\$ 796,007	\$ 619,447.62	\$ 619,447.62	11/17/2014	12/16/2016	760 Capri Elementary and Village School	53.90	61.42	220,386	0	\$ 49,710	\$ -		185	
Campbell Unified School District	013-14-ECG	\$ 81,218	\$ 78,652.00	\$ 78,652.00	11/17/2014	12/31/2015	409 Castlemont Elementary School	36.96	35.25	38,385	0	\$ 6,909	\$ -		Lighting and controls retrofit	
Campbell Unified School District	010-14-ECG	\$ 534,346	\$ 477,586.42	\$ 477,586.42	11/14/2014	12/16/2016	760 Forest Hill Elementary	39.15	34.37	189,925	0	\$ 38,083	\$ -		132	
Campbell Unified School District	009-14-ECG	\$ 65,887	\$ 65,887.00	\$ 65,887.00	11/17/2014	12/31/2015	409 Lynhaven Elementary School	39.24	40.62	29,868	0	\$ 5,376	\$ -		Lighting and controls retrofit	
Campbell Unified School District	008-14-ECG	\$ 478,754	\$ 399,802.42	\$ 399,802.42	11/17/2014	12/16/2016	760 Marshall Lane Elementary	57.34	42.47	84,456	0	\$ 29,793	\$ -		104	
Campbell Unified School District	016-14-ECG	\$ 1,078,750	\$ 739,657.08	\$ 739,657.08	11/17/2014	12/16/2016	760 Monroe Middle School	57.24	46.30	362,026	0	\$ 70,883	\$ -		206	
Campbell Unified School District	007-14-ECG	\$ 692,584	\$ 540,530.62	\$ 540,530.62	11/17/2014	12/16/2016	760 Rolling Hills Middle School	37.90	32.45	171,670	0	\$ 37,470	\$ -		111	
Campbell Unified School District	006-14-ECG	\$ 794,812	\$ 740,302.72	\$ 740,302.72	11/17/2014	12/16/2016	760 Rosemary Elementary	37.90	34.94	182,720	0	\$ 36,143	\$ -		120	
Campbell Unified School District	015-14-ECG	\$ 1,084,933	\$ 1,019,759.46	\$ 1,019,759.46	11/17/2014	12/16/2016	760 Sherman Oaks Elementary	114.17	59.40	375,871	0	\$ 79,986	\$ -		168	
Chico Unified School District	020-14-ECG	\$ 3,000,000	\$ 2,588,712.21	\$ 2,588,712.21	4/8/2015	12/31/2015	267 Bidwell Junior High School Emma Wilson Elementary School Neal Dow Elementary School Rosedale Elementary School								260 205 112 149	



									Somerset Elementary Standiford Elementary Stockford Elementary Ustach Middle Woodrow Elementary	104.56	94.1	596,649	0	\$	89,992	\$	-	Upgrade HVAC Exterior and Interior Lighting	
Tulare City School District																			
	002-14-ECG	\$	3,000,000	\$	3,000,000.00	\$	3,311,462.21	10/7/2014	12/31/2015	450	Kitchen Kohn Elementary #1  Kohn Elementary #2 Live Oak Middle School Maple Elementary #1 Mulcahy Middle School  Pleasant Elementary Roosevet Elementary								
										37.58	37.58	739,267	0	\$	177,215	\$	602,147	861	
Yuba Community College District																			
	005-14-ECG	\$	710,000	\$	710,000.00	\$	810,000.00	10/7/2014	12/15/2014	69	Yuba Community College District								Install Energy Management System  Install a variable frequency drive control and a new pressure tank for the campus irrigation system
										175.85	159.41	477,312	6000	\$	90,689	\$	-		
Pittsburg Unified School District																			
	001-14-ECG	\$	1,766,665	\$	1,465,000.00	\$	1,558,823.00	7/22/2014	7/31/2017	1105	Willow Cove Marina Vista  2 3 4 5 6 7 8 9	7.49	7.42	3,365,825	7086	\$	73,250	119	Install lighting and occupancy sensors for HVAC systems
Durham Unified School District																			
	003-15-ECG	\$	2,000,000	\$	1,282,606.67	\$	1,282,607.00	9/9/2015	6/30/2017	660	Durham Elem., Durham Intern Durham High, Durham USD	6.18	6.21	837,621		\$	231,118	516.00	
Oroville Union High School District																			
	005-15-ECG	\$	2,800,000	\$	2,800,000.00			12/9/2015	6/30/2017	569	Oroville High Las Plumas	7.88	6.23	1,195,735		\$	266	839.00	
Benicia Unified School District																			
	007-15-ECG	\$	3,000,000	\$	3,000,000.00			5/17/2016	4/24/2018	707	Benicia HS	6.08	6.18	1,009,210		\$	200,630	721.35	
<b>Grand Total</b>																			
		\$	<b>46,291,914</b>	\$	<b>43,077,028.85</b>	\$	<b>43,000,677.69</b>								<b>21,514,871</b>	<b>15,286</b>	<b>2,901,820</b>	<b>2,893,754</b>	





# **APPENDIX G: Bright Schools Program Summary**

---

**Appendix G**  
**Bright School Program Summary**  
*(as of June 30, 2019)*

	Program Participant	ECAA-Ed Expenditure	Final Report Date	No. of Sites	Est. Annual Electric Savings (kWh)	Est. Annual Natural Gas Savings (therms)	Est. Annual Energy Cost Savings	Est. Project Cost	Potential Utility Incentive	
1	Acton Agua Dulce USD	\$18,144.00	01/29/2015	2	91,281	0	\$ 15,483	\$ 402,663	\$ 88,902	
2	Albany City USD	\$19,994.27	12/08/2016	3	182,931	3,271	\$ 38,729	\$ 931,012	\$ 40,970	
3	Anahuacalmeccac International University Preparatory of north America*	\$14,031.04	11/13/2017	3	38,227	-	\$ 6,115	\$ 76,511	\$ 6,434	
4	Arcata ESD	\$16,615.00	10/24/2015	2	55,059	612	\$ 10,948	\$ 87,522	\$ 6,942	
5	Audeo Charter	\$17,482.45	01/13/2018	5	17,103	-	\$ 3,557	\$ 26,708	\$ 1,525	
6	Bass Lake JUESD	\$15,856.00	04/02/2014	3	79,157	0	\$ 17,649	\$ 234,810	\$ 6,365	
7	Bayshore ESD	\$14,266.00	10/03/2015	2	0	2,683	\$ 2,825	\$ 56,000	\$ 3,250	
8	Bellevue Union SD	\$17,570.00	11/25/2015	4	139,196	5,338	\$ 14,510	\$ 219,355	\$ 26,450	
9	Benicia USD	\$19,982.00	07/11/2015	2	275,903	3,908	\$ 45,676	\$ 428,375	\$ 21,437	
10	Berkeley USD	\$20,330.00	06/29/2015	2	804,877	20,787	\$ 122,703	\$ 1,492,778	\$ 69,176	
11	Blake ESD	\$10,423.28	01/07/2016	1	11,030	0	\$ 3,003	\$ 57,776	\$ 731	
12	Blake ESD	\$2,352.00	06/27/2016	Not applicable. Third party engineering support services.						
13	Buckeye Union SD	\$19,804.00	11/12/2015	3	336,798	1,638	\$ 69,191	\$ 2,787,060	\$ 68,584	
14	Burlingame ESD	\$19,618.00	04/11/2015	4	59,524	141	\$ 11,457	\$ 102,164	\$ 5,032	
15	Cabrillo CCD	\$19,935.07	09/15/2016	1	106,627	5,220	\$ 16,535	\$ 405,162	\$ 24,531	
16	Camino USD	\$14,053.00	07/01/2015	1	152,905	1,616	\$ 33,531	\$ 524,880	\$ 900	
17	Canyon ESD	\$7,974.00	09/28/2015	1	18,057	0	\$ 3,738	\$ 50,846	\$ 512	
18	Capay JUSD	\$12,650.00	02/10/2014	1	116,874	-508	\$ 24,899	\$ 405,439	\$ 500	
19	Carpinteria USD*	\$22,086.71	03/03/2017	2	181,085	2,763	\$ 21,186	\$ 291,229	\$ 3,060	
20	Castro Valley USD	\$19,893.47	01/10/2017	4	266,702	3,480	\$ 38,387	\$ 1,521,218	\$ 56,865	
21	Centralia SD	\$19,691.70	04/19/2016	3	328,558	246	\$ 46,400	\$ 673,996	\$ 48,705	
22	Chaffey Joint USD	\$19,113.34	01/20/2016	1	219,638	637	\$ 32,769	\$ 252,457	\$ 21,651	
23	Charter Schools of San Diego	\$19,090.96	01/06/2018	7	37,487	-	\$ 8,866	\$ 75,338	\$ 3,242	
24	Chicago Park ESD	\$8,710.00	12/17/2014	2	75,052	0	\$ 14,438	\$ 165,192	\$ 930	
25	Chico USD	\$19,328.91	05/20/2016	Not applicable. Third party performance specs development						
26	Chino USD	\$19,980.00	04/24/2014	8	769,000	480	\$ 161,200	\$ 4,127,000	\$ 15,400	
27	Coastal Grove Charter School	\$9,444.00	10/18/2015	1	13,315	0	\$ 2,610	\$ 22,476	\$ 1,360	
28	Colusa USD	\$19,943.00	05/13/2015	3	250,617	2,229	\$ 47,447	\$ 473,016	\$ 18,720	
29	Contra Costa CCD	\$19,991.00	10/12/2015	1	132,791	2,018	\$ 21,051	\$ 605,933	\$ 32,458	
30	Dunham Elementary Charter	\$6,954.17	06/24/2016	0.5	25,236	148	\$ 5,666	\$ 140,220	\$ 1,091	
31	Dunham ESD	\$6,954.17	06/24/2016	0.5	5,733	99	\$ 1,395	\$ 57,551	\$ 142	
32	Eastern Sierra USD*	\$22,659.80	05/31/2017	6	126,132	-	\$ 24,487	\$ 247,067	\$ 14,091	
33	Eastern Sierra USD	\$19,248.00	11/12/2018	Not applicable. Third party performance specs development						
34	Eel River Charter School	\$9,918.00	10/26/2015	1	14,603	139	\$ 3,076	\$ 56,172	\$ 2,243	
35	El Dorado COE*	\$22,681.43	10/22/2015	1	98,204	0	\$ 16,647	\$ 134,771	\$ 7,106	
36	Envision Academy for Arts & Tech	\$9,174.94	09/02/2016	1	82,544	3,274	\$ 16,346	\$ 284,056	\$ 1,417	
37	Envision City Arts & Tech HS	\$7,555.87	09/02/2016	1	62,424	-	\$ 4,526	\$ 82,552	\$ -	
38	Envision Impact Academy of Arts & Tech	\$4,004.30	09/02/2016	1	74,465	232	\$ 12,430	\$ 278,088	\$ 6,286	
39	Escondido Union SD	\$19,670.00	12/21/2015	Not Applicable. Third-party proposal review, update, and prioritization.						
40	Eureka City Schools	\$15,382.00	01/30/2017	1	131,753	7,794	\$ 27,025	\$ 291,100	\$ 13,128	
41	Fenton Avenue Charter School*	\$14,724.09	05/19/2017	1	145,921	77	\$ 27,795	\$ 280,983	\$ 23,031	
42	Flourney UESD	\$9,023.00	12/15/2014	1	55,440	48	\$ 10,035	\$ 188,059	\$ 645	
43	Forest Ranch School	\$7,219.00	07/17/2014	1	29,124	0	\$ 5,437	\$ 44,230	\$ 7,330	
44	Fullerton Joint Union HSD	\$16,583.00	06/17/2015	1	456,976	14,651	\$ 79,279	\$ 65,652	\$ 17,598	
45	Gabriella Charter School	\$11,683.12	08/06/2017	1	60,038	613	\$ 11,462	\$ 351,981	\$ 13,451	
46	George Washington Charter School	\$13,424.51	03/18/2016	1	194,324	0	\$ 20,734	\$ 709,580	\$ 8,073	
47	Gerber UESD	\$10,322.00	12/12/2014	1	323,626	21	\$ 61,276	\$ 923,223	\$ 7,198	
48	Glendale USD	\$19,785.00	12/11/2014	1	286,819	-897	\$ 48,196	\$ 129,367	\$ 23,761	
49	Gold Oak Union SD	\$16,876.00	10/27/2015	2	70,282	0	\$ 12,694	\$ 114,208	\$ 9,424	
50	Gold Trail USD	\$18,294.00	10/27/2015	2	75,689	0	\$ 14,146	\$ 105,326	\$ 5,973	
51	Gold Trail USD	\$8,708.00	06/05/2018	Not applicable. Third party performance specs development						
52	Golden Oak Montessori of Hayward	\$13,929.00	12/29/2015	1	21,581	241	\$ 4,637	\$ 52,473	\$ 2,813	
53	Grass Valley Charter School*	\$8,790.16	12/22/2016	1	44,933	4,404	\$ 12,453	\$ 385,461	\$ 1,955	
54	Grass Valley Elementary SD	\$8,392.00	02/01/2018	Not applicable. Third party performance specs development						
55	Grass Valley ESD	\$17,650.00	01/27/2015	3	81,900	0	\$ 17,500	\$ 243,100	\$ 16,100	
56	Grass Valley ESD*	\$17,693.76	02/16/2017	3	169,319	4,016	\$ 33,420	\$ 460,990	\$ 9,873	
57	Holtville USD	\$19,609.44	08/08/2016	3	579,910	439	\$ 64,522	\$ 578,047	\$ 28,935	
58	Imagine Schools at Imperial	\$15,849.49	03/13/2017	1	152,360	-	\$ 16,485	\$ 130,322	\$ 19,565	
59	Imagine Schools at Riverside	\$13,336.81	07/25/2017	1	77,886	-	\$ 9,736	\$ 172,155	\$ 12,391	
60	Indian Diggings SD	\$13,359.34	03/25/2016	1	30,475	0	\$ 6,491	\$ 107,618	\$ 2,992	
61	Jefferson SD	\$12,126.00	04/26/2017	Not applicable. Third party performance specs development						
62	John Swett Unified School District	\$19,928.24	05/10/2017	3	270,694	2,334	\$ 58,278	\$ 640,491	\$ 8,209	
63	Johnstonville ESD	\$13,458.15	01/20/2016	1	52,435	0	\$ 10,052	\$ 132,195	\$ 2,466	
64	La Canada USD	\$19,010.00	03/12/2015	3	214,231	3,815	\$ 51,267	\$ 206,937	\$ 16,573	
65	La Honda-Pescadero	\$12,189.80	12/27/2017	Not applicable. Third party performance specs development						
66	LaHonda-Pescadero USD	\$20,073.00	06/08/2015	3	48,494	0	\$ 8,440	\$ 105,514	\$ 5,445	
67	Lake COE	\$19,374.00	11/18/2015	3	34,714	0	\$ 8,172	\$ 72,590	\$ 2,486	
68	Lake Tahoe USD	\$19,867.00	10/23/2015	3	327,742	51,956	\$ 76,516	\$ 792,958	\$ 46,290	
69	Las Lomitas ESD	\$9,370.95	03/29/2016	3	54,665	1,641	\$ 10,610	\$ 495,426	\$ 3,179	
70	Las Virgenes USD	\$19,958.00	06/01/2015	2	471,942	-143	\$ 61,019	\$ 981,702	\$ 50,136	
71	Las Virgenes USD	\$18,458.46	10/07/2016	3	297,744	638	\$ 37,052	\$ 1,913,732	\$ 12,311	
72	Latrobe SD	\$12,829.00	11/13/2014	2	55,037	0	\$ 10,930	\$ 194,570	\$ 240	
73	Laurel Preparatory	\$7,442.31	01/17/2018	1	10,076	-	\$ 2,369	\$ 26,762	\$ 1,267	
74	Laytonville USD	\$16,313.00	02/16/2015	2	379,744	0	\$ 77,029	\$ 1,033,500	\$ 7,260	
75	Leggett Valley USD	\$17,416.00	12/02/2015	2	74,658	0	\$ 14,057	\$ 205,375	\$ 2,836	

76	Lewiston ESD	\$15,888.83	06/15/2016	1	21,979	387	\$ 2,811	\$ 48,867	\$ -	
77	Life Learning Academy	\$11,815.00	12/21/2015	1	39,515	1,477	\$ 7,738	\$ 113,845	\$ -	
78	Linns Valley-Poso Flat Union*	\$12,120.33	05/17/2017	1	9,793	-	\$ 3,176	\$ 87,039	\$ 1,172	
79	Livermore Valley Joint USD	\$19,848.00	10/29/2015	3	17,927	5,705	\$ 10,821	\$ 170,653	\$ 8,394	
80	Loomis Union SD*	\$25,084.37	02/20/2018	3	162,078	1,104	\$ 33,634	\$ 783,492	\$ 7,875	
81	Los Olivos	\$14,136.00	09/13/2017	Not applicable. Third party performance specs development						
82	Los Olivos SD*	\$16,110.85	12/20/2016	1	53,002	541	\$ 12,251	\$ 112,213	\$ 1,077	
83	Lowell Joint School District	\$18,522.97	01/27/2018	7	367,847	-	\$ 87,409	\$ 640,558	\$ 8,175	
84	Lowell Joint School District	\$13,399.60	02/22/2018	1	49,924	-	\$ 6,665	\$ 238,006	\$ 25,067	
85	Lowell Joint School District	\$19,248.00	03/02/2019	Not applicable. Third party performance specs development						
86	Martinez USD	\$19,798.00	12/21/2015	3	269,021	4,088	\$ 54,472	\$ 841,488	\$ 30,967	
87	Marysville Academy of Arts	\$11,497.00	10/19/2015	1	56,999	0	\$ 10,374	\$ 154,659	\$ 3,934	
88	Marysville Joint USD	\$19,799.72	09/23/2016	1	56,999	-	\$ 10,374	\$ 154,659	\$ 3,934	
89	Marysville JUSD*	\$23,361.40	01/22/2015	3	484,923	1,635	\$ 92,801	\$ 647,200	\$ 10,457	
90	McCabe Union ESD	\$19,901.00	06/11/2015	1	346,313	119	\$ 39,429	\$ 515,610	\$ 60,546	
91	Middletown USD	\$19,786.00	10/12/2015	5	174,388	0	\$ 32,408	\$ 203,739	\$ 13,859	
92	Millbrae ESD	\$19,627.00	11/13/2015	5	147,706	422	\$ 27,602	\$ 204,981	\$ 12,031	
93	Mirus Secondary	\$18,362.74	01/17/2018	3	26,788	-	\$ 5,907	\$ 36,075	\$ 3,058	
94	Miwok Valley Language Academy Charter	\$7,426.36	05/20/2016	1	57,551	1,302	\$ 12,433	\$ 329,058	\$ 10,839	
95	Modoc COE	\$9,632.00	09/10/2014	4	13,999	0	\$ 3,630	\$ 43,500	\$ 2,662	
96	Modoc JUSD	\$19,802.00	05/09/2014	3	292,000	0	\$ 54,473	\$ 345,000	\$ 68,844	
97	Monrovia USD	\$19,928.00	06/01/2015	3	333,436	-340	\$ 38,715	\$ 751,679	\$ 74,344	
98	Moreno Valley USD	\$19,788.00	01/27/2016	1	255,527	1,469	\$ 25,302	\$ 103,606	\$ 11,752	
99	Mountain House ESD	\$8,173.17	01/04/2017	1	9,893	-	\$ 2,771	\$ 39,614	\$ 1,502	
100	Natomas Charter School	\$9,284.00	12/19/2014	1	116,255	141	\$ 16,326	\$ 287,000	\$ 18,730	
101	Nevada City ESD	\$17,224.00	12/31/2014	3	36,600	0	\$ 6,760	\$ 95,800	\$ 3,700	
102	New Jerusalem	\$11,066.11	12/12/2017	1	292,707	-	\$ 62,824	\$ 1,134,000	-	
103	Newark USD	\$19,951.00	11/16/2015	5	203,270	0	\$ 39,142	\$ 2,043,805	\$ 16,262	
104	Nord Country School	\$8,631.00	01/15/2015	1	47,381	0	\$ 8,523	\$ 128,932	\$ 870	
105	Oak Park USD	\$18,463.00	10/11/2014	6	518,441	0	\$ 104,546	\$ 2,478,100	\$ 124,826	
106	Old Adobe Elementary Charter	\$4,583.80	05/27/2016	1	48,978	1,918	\$ 12,006	\$ 176,717	\$ 844	
107	Old Adobe Union SD	\$7,426.36	06/10/2016	2	53,894	172	\$ 13,909	\$ 144,584	\$ 9,417	
108	Oroville City ESD	\$13,721.00	09/18/2014	2	183,382	841	\$ 37,052	\$ 639,811	\$ 2,709	
109	Oroville UHSD	\$16,453.00	11/13/2014	3	30,600	40	\$ 5,600	\$ 68,000	\$ 1,300	
110	Oxnard Union HSD	\$20,645.00	07/13/2015	2	410,629	21,923	\$ 38,578	\$ 2,918,676	\$ 7,935	
111	Palm Desert Charter School	\$17,580.29	02/16/2016	1	304,900	582	\$ 29,887	\$ 701,968	\$ 14,462	
112	Para Los Ninos	\$14,701.00	12/12/2014	1	10,143	0	\$ 11,358	\$ 186,774	\$ 16,260	
113	Pasadena USD	\$19,965.00	12/17/2014	1	65,957	-147	\$ 12,399	\$ 97,778	\$ 4,185	
114	Pierce Joint USD	\$19,957.00	05/05/2015	4	102,792	0	\$ 19,207	\$ 143,367	\$ 9,579	
115	Pine Ridge Elementary School	\$15,317.82	05/16/2018	1	9,440	-	\$ 4,197	\$ 44,977	\$ 531	
116	Pioneer Union SD	\$15,095.00	11/20/2015	3	77,063	0	\$ 16,492	\$ 231,105	\$ 8,207	
117	Placencia-Yorba Linda USD	\$19,662.00	12/06/2015	3	656,431	4,562	\$ 144,992	\$ 2,546,176	\$ 25,930	
118	Placerville USD	\$17,523.00	01/26/2015	5	434,839	4,662	\$ 90,892	\$ 1,455,192	\$ 10,881	
119	Point Arena SD	\$25,150.00	02/27/2015	3	98,646	0	\$ 25,510	\$ 297,150	\$ 8,250	
120	Potter Valley Community USD	\$17,346.00	04/15/2015	4	40,463	0	\$ 7,619	\$ 60,604	\$ 4,356	
121	Princeton Joint USD	\$19,525.00	09/25/2015	2	61,490	1,759	\$ 12,076	\$ 162,338	\$ 7,165	
122	Ramona USD	\$23,296.00	04/28/2015	2	2,489,800	0	\$ 46,538	\$ 312,514	\$ 22,823	
123	Rialto USD	\$19,987.00	10/11/2014	4	96,743	-278	\$ 13,077	\$ 118,382	\$ 25,622	
124	Richgrove School District	\$16,923.83	09/06/2017	1	138,945	53	\$ 25,150	\$ 226,650	\$ 14,389	
125	Rocketship Education	\$11,938.00	07/07/2016	Not applicable. Third party performance specs development						
126	Roseville JUHSD	\$19,938.00	11/14/2014	2	304,080	4,732	\$ 43,973	\$ 261,800	\$ 12,460	
127	Sacramento COE	\$20,836.00	07/31/2015	6	119,721	215	\$ 13,462	\$ 131,871	\$ 26,809	
128	Sacramento Valley Charter School*	\$16,829.22	02/28/2017	1	172,198	704	\$ 23,080	\$ 267,181	\$ 3,982	
129	Salinas City ESD	\$19,845.45	01/15/2016	3	68,031	2,158	\$ 14,569	\$ 174,663	\$ 8,586	
130	San Carlos SD	\$18,118.00	10/12/2014	2	296,237	21	\$ 60,127	\$ 779,072	\$ 1,020	
131	San Diego COE	\$18,738.98	01/22/2016	2	1,024,605	2,426	\$ 198,940	\$ 971,245	\$ 31,999	
132	San Diego USD	\$15,157.00	08/07/2014	2	547,196	0	\$ 72,868	\$ 827,763	\$ 70,613	
133	San Mateo Union HSD	\$19,187.08	04/28/2016	1	154,513	18,738	\$ 36,975	\$ 527,768	\$ 98,378	
134	San Mateo-Foster City SD	\$19,823.00	01/27/2015	4	310,288	482	\$ 62,418	\$ 797,044	\$ 12,050	
135	San Pasqual USD	\$15,980.00	12/01/2015	1	69,737	0	\$ 20,492	\$ 169,097	\$ -	
136	San Pasqual Valley USD*	\$21,711.71	03/18/2017	3	788,363	-	\$ 86,327	\$ 480,198	\$ 26,634	
137	San Pasqual USD	\$14,436.00	10/17/18	Not applicable. Third party performance specs development						
138	San Ramon Valley USD	\$19,760.00	11/20/2015	4	281,815	2,593	\$ 54,336	\$ 775,221	\$ 35,994	
139	Santa Monica Boulevard Community Charter School*	\$13,856.89	05/19/2017	1	149,916	7	\$ 25,796	\$ 405,387	\$ 30,748	
140	Scotia USD	\$18,343.00	02/27/2015	2	173,389	7,867	\$ 39,916	\$ 411,693	\$ 22,465	
141	Scott Valley	\$14,924.00	09/09/2018	Not applicable. Third party performance specs development						
142	Seeley Union SD	\$13,046.00	10/29/2015	1	156,004	172	\$ 17,166	\$ 235,732	\$ 24,907	
143	Sequoia Union HSD	\$17,860.94	05/12/2016	1	201,955	688	\$ 31,978	\$ 525,042	\$ 11,566	
144	Shaffer Elementary School	\$11,130.15	01/28/2016	1	61,535	0	\$ 10,827	\$ 93,818	\$ 4,932	
145	Shasta COE*	\$21,854.47	08/25/2017	4	208,857	935	\$ 36,701	\$ 361,511	\$ 22,763	
146	Shasta COE	\$18,532.00	02/10/2019	Not applicable. Third party performance specs development						
147	Sierra COE	\$6,150.00	02/16/2016	1	2,769	0	\$ 517	\$ 7,877	\$ 508	
148	Sierra-Plumas Joint USD	\$17,546.54	03/11/2016	3	70,923	0	\$ 12,513	\$ 213,123	\$ 11,172	
149	Sonoma Mountain Elementary Charter School	\$7,426.36	05/27/2016	1	75,877	680	\$ 22,098	\$ 294,808	\$ 6,373	
150	Southen Kern USD	\$16,352.45	02/23/2017	2	24,719	3,863	\$ 31,345	\$ 575,130	\$ 12,294	
151	Sunol Glen USD	\$9,255.92	03/29/2016	1	120,331	0	\$ 30,805	\$ 588	\$ -	

152	Surprise Valley Joint USD	\$11,163.23	02/08/2018	2	16,643	-	\$ 2,889	\$ 130,517	\$ 1,914		
153	Sweetwater UHSD	\$19,986.00	12/17/2014	2	310,755	0	\$ 67,684	\$ 756,640	\$ 12,822		
154	Sylvan Union SD	\$12,523.67	02/28/2017	2	327,116	4,354	\$ 50,703	\$ 801,289	\$ 19,850		
155	Tahoe Truckee USD	\$19,545.00	11/13/2014	2	87,600	0	\$ 11,600	\$ 78,500	\$ 17,500		
156	Tahoe Truckee USD	\$20,214.00	06/26/2015	3	60,206	812	\$ 8,258	\$ 90,392	\$ 16,735		
157	Tahoe-Truckee USD	\$19,916.45	02/09/2016	2	114,778	7,977	\$ 22,819	\$ 296,496	\$ 19,565		
158	Temecula Valley USD	\$19,883.00	03/11/2015	1	97,646	10,177	\$ 18,696	\$ 142,396	\$ 48,941		
159	The Accelerated School	\$18,741.00	07/28/2015	1	17,055	842	\$ 22,114	\$ 173,650	\$ 23,766		
160	The Pruess School UCSD	\$13,225.00	12/01/2015	1	254,337	285	\$ 30,771	\$ 740,879	\$ 1,760		
161	Tracy USD*	\$22,255.29	09/02/2016	4	441,077	1,671	\$ 87,981	\$ 2,265,086	\$ 14,452		
162	Transformational Education Inc./TEAM Charter Sch	\$16,378.80	03/01/2017	1	94,845	338	\$ 22,506	\$ 231,948	\$ 1,780		
163	Trinity Alps USD	\$15,136.00	04/28/2015	1	172,373	0	\$ 21,570	\$ 459,954	\$ 4,200		
164	Tule Lake Basin JUSD	\$17,269.00	12/31/2014	2	71,700	3,100	\$ 19,300	\$ 93,400	\$ 12,800		
165	Twin Ridges ESD	\$11,848.00	10/11/2015	1	21,298	0	\$ 3,812	\$ 28,192	\$ 2,284		
166	Ukiah USD	\$19,128.00	04/15/2015	2	164,740	19,963	\$ 35,412	\$ 495,772	\$ 41,906		
167	Union Hill SD	\$13,328.00	11/30/2015	4	149,896	2,544	\$ 31,128	\$ 436,630	\$ 18,855		
168	Vallecitos SD	\$13,312.00	12/22/2014	1	16,933	0	\$ 6,943	\$ 84,975	\$ -		
169	Vaughn Next Century Learning Center	\$15,474.32	06/17/2017	1	164,255	(110)	\$ 27,077	\$ 448,826	\$ 34,136		
170	Ventura COE	\$17,341.44	07/14/2016	2	173,118	469	\$ 23,761	\$ 301,677	\$ 6,407		
171	Westmorland Union ESD	\$10,236.00	09/24/2015	1	114,585	69	\$ 12,309	\$ 178,755	\$ 21,821		
172	Wilmar Union SD	\$19,444.00	03/31/2017	Not applicable. Third party performance specs development							
173	Wilmar Union SD*	\$17,074.89	10/09/2016	1	65,408	17	\$ 14,128	\$ 294,813	\$ 718		
	Contractor Administration (as of 6/30/2019)	\$552,818.00	Not applicable. Prime contractor's contract administration expense								
	Participant withdrawn after costs incurred	\$28,225.00	Not applicable								
	<b>TOTAL</b>	<b>\$3,331,198</b>		<b>343</b>	<b>28,626,487</b>	<b>305,025</b>	<b>\$4,697,136</b>	<b>\$70,997,380</b>	<b>\$2,508,129</b>		

An asterisk (\*) next to an LEA denotes that the Bright Schools Program provided the following two types of assistance: (1) energy audit and (2) Energy Expenditure Plan prepar



# APPENDIX H:

## Glossary—List of Acronyms/Definitions

---

<b>Acronym/Term</b>	<b>Definition</b>
2013 Guidelines	The Proposition 39: California Clean Energy Jobs Act - 2013 Program Implementation Guidelines
2016 Guidelines	The Proposition 39: California Clean Energy Jobs Act - 2016 Program Implementation Guidelines
ADA	Average daily attendance - The average number of students per school day.
Btu	British thermal unit - The quantity of heat required to raise the temperature of one pound of water by one degree Fahrenheit.
CalEnviroScreen 3.0	The California Communities Environmental Health Screening Tool.
CCD	Community college district - A type of special district with administrative and fiscal independence created to oversee public community colleges.
CDE	California Department of Education - The department responsible for overseeing the state's public school system and enforcing education law and regulation.
CEC	California Energy Commission, formally the Resources Conservation and Development Commission.
CO <sub>2</sub>	Carbon dioxide - A heavy, odorless, incombustible gas.
COB	Citizens Oversight Board - The board created in PRC Section 26210 that provides accountability, independent audits, and public disclosure of all Proposition 39 program funding.
COE	County Office of Education - The agency serving as an intermediary between the California Department of Education and local school districts.
ECAA-Ed	Energy Conservation Assistance Act-Education Subaccount - A revolving loan program funded by the Clean Energy Job Creation Fund.
EEP	Energy expenditure plan - The request by an LEA for Proposition 39 funding. The energy expenditure plan is submitted to the CEC and

<b>Acronym/Term</b>	<b>Definition</b>
	includes technical description and specifications for proposed eligible energy measures.
EUI	Energy-use intensity - The amount of energy used in a building relative to the size of the building, based on kBtu of energy per square foot of conditioned space.
EVSE	Electric vehicle supply equipment – The charging equipment for electric vehicles.
FRPM	Free and reduced-priced meals - Meal discounts made available to students from households that meet total household income parameters.
HVAC	Heating, ventilation, and air conditioning - The technology of indoor environmental comfort.
JPA	Joint power authorities - Two or more public agencies jointly exercising powers, limited by the combined territorial jurisdictions of the individual agencies.
K-12	Kindergarten through 12th grade - The sum of primary and secondary publicly supported education.
kBtu	KiloBtu-1,000 British thermal units.
kW	Kilowatt-1,000 watts.
kWh	Kilowatt-hour - Energy unit used in measuring electrical power, the work done by 1 kilowatt acting for one hour.
LEA	Local educational agency - A county office of education, school district, charter school, or state special school.
MWh	Megawatt-hour - Energy unit used in measuring electrical power, the work done by 1 megawatt acting for one hour.
PV	Photovoltaic - A technology designed to convert sunlight to electricity using semiconducting materials.
SB	An acronym for Senate Bill – Legislation originating in the California State Senate.
School Bus Type A	A school bus made of a bus body constructed upon a cutaway front-section vehicle with a left driver’s door, designed to carry 10 or more people.
School Bus Type C	A school bus often called a “conventional” bus, the body is installed upon a flat-back cowl chassis with gross vehicle weight rating of

Acronym/Term	Definition
	more than 10,000 pounds, designed for carrying more than 10 persons. All of the engine is in front of the windshield and the entrance door is behind the front wheels.
School Bus Type D	A "transit-style" school bus, with a body installed upon a chassis, with the engine mounted in the front, mid-ship, or rear with a gross vehicle weight rating of more than 10,000 pounds, and designed for carrying more than 10 persons. The engine is often behind the windshield and beside the driver's seat (referred to as forward-engine or "FE"), or it may be at the rear of the bus, behind the rear wheels (rear-engine or "RE"). The entrance door is ahead of the front wheels.
SIR	Savings-to-investment ratio - The SIR is the ratio of the present value savings to the present value costs of an energy efficiency measure or alternative energy generation.
ZEV	Zero emissions vehicle – A vehicle that emits no exhaust gas from the onboard source of power.



APPENDIX B: CALIFORNIA COMMUNITY COLLEGES  
CHANCELLOR'S OFFICE PROPOSITION 39 SUMMARY  
REPORT



**TO:** Adrienne Alvord, Chair  
Citizen's Oversight Board  
Proposition 39 Clean Energy Jobs Act

**FROM:** Hoang Nguyen, Director of Facilities  
College Finance and Facilities Planning Division  
California Community Colleges Chancellor's Office

**RE:** California Community Colleges Chancellor's Office Proposition 39 Report Addendum

---

The Proposition 39 Clean Energy Jobs Act has been a successful program for the California Community Colleges, having distributed \$184.9 million statewide. The Proposition 39 program has enabled 72 districts to integrate more than 900 energy efficiency projects. Since last reported to the Citizens Oversight Board there has been updates to the project data. Willdan Energy Solutions did a report for cumulative summary report for the Citizens Oversight Board and found discrepancies in the project data that has already been reported.

The discrepancies were due to revisions to our submission forms and confusion on close-out dates, data entry of close-out dates after project data runs, and project revisions after the project has already been reported. The data has been updated in the database and will be reported in the addendum for the California Community Colleges Chancellor's Office Proposition 39 report and at the Citizens Oversight Board meeting on March 17, 2020. Please contact Hoang Nguyen at [hnguyen@cccco.edu](mailto:hnguyen@cccco.edu) or (916) 327-5363 for any questions.

Regards,

*Hoang Nguyen*

Hoang Nguyen  
Director of Facilities  
College Finance and Facilities Planning Division  
California Community Colleges Chancellor's Office

cc: Randall Martinez, Vice Chair  
David Dias  
Barbara Lloyd  
Darrell Park  
Heather Rosenberg  
David Hochschild, Chair California Energy Commission  
President Marybel Batjer

California Community Colleges

# Proposition 39

## Clean Energy Jobs Act



# Topics Covered

- Updated Report Data



# Report Data Changes

Year 1 - The date range of this original report, generated on 10/15/16 and including everything closed out up to that point, did not correspond to the date ranges of subsequent reports, and overlapped with Year 2 and Year 3 reporting.

Year 2 - One project originally reported as closed out in Y2 had costs revised and was reported as closed out in Y6. One project had incentives revised post-close-out.

Year 3 - Seven projects had numbers revised post-close-out.

# Report Data Changes

Year 4 - Removed one project that was reported as closed out in both Year 3 and Year 4 COB reports due to changes in the close-out date. Added two projects that were previously unreported as closed out in Year 4 due to data entry errors.

Year 5 - Added 11 projects that were previously unreported as closed out in Year 5 due to data entry errors.

Year 6 - Year Removed five projects that were included in Year 6 report due to changes in the close out date. Four had originally been reported as closed out in Year 3, and one in Year 2.

Fiscal Year	No. of Projects Closed Out	Total Prop 39 Project Cost	kWh Savings	kW Savings	th Savings	Energy Cost Savings	Utility Incentives
Year 1	135	\$31,264,390	17,449,093	2,048	229,699	\$2,492,776	\$3,892,862
Year 2	102	\$24,252,823	13,653,884	1,622	175,042	\$1,877,765	\$3,225,294
Year 3	152	\$30,699,181	16,249,388	1,136	141,524	\$2,181,504	\$2,750,730
Year 4	123	\$17,503,255	8,803,643	3,232	251,092	\$1,383,382	\$1,449,546
Year 5	139	\$28,078,334	11,584,247	1,207	328,003	\$1,879,062	\$1,223,755
Year 6	289	\$103,825,719	38,127,370	6,628	588,356	\$5,855,357	\$4,484,252
Year 7	114	\$40,373,806	14,267,183	4,644	259,317	\$2,152,118	\$814,559
<b>TOTALS</b>	<b>1054</b>	<b>\$275,997,508</b>	<b>120,134,808</b>	<b>20,517</b>	<b>1,973,033</b>	<b>\$17,821,964</b>	<b>\$17,840,996</b>

<b>Fiscal Year</b>	<b>No. of Projects Closed Out</b>	<b>Total Prop 39 Project Cost</b>	<b>kWh Savings</b>	<b>kW Savings</b>	<b>th Savings</b>	<b>Energy Cost Savings</b>	<b>Utility Incentives</b>
<b>Year 1</b>	6	\$1,395,145	1,266,885	234	0	\$164,695	\$248,574
<b>Year 2</b>	102	\$24,203,795	13,653,884	1,622	175,042	\$1,877,765	\$3,227,262
<b>Year 3</b>	152	\$30,727,779	16,249,388	1,136	140,748	\$2,180,901	\$2,752,290
<b>Year 4</b>	124	\$17,723,849	8,825,782	3,247	252,116	\$1,390,752	\$1,448,896
<b>Year 5</b>	150	\$30,705,953	12,580,075	1,274	328,003	\$2,020,195	\$1,499,465
<b>Year 6</b>	284	\$102,763,537	37,501,540	6,551	588,356	\$5,779,368	\$4,435,404
<b>Year 7</b>	114	\$40,373,806	14,267,183	4,644	259,317	\$2,152,118	\$814,559
<b>TOTALS</b>	<b>932</b>	<b>\$247,893,863</b>	<b>104,344,737</b>	<b>18,707</b>	<b>1,743,582</b>	<b>\$15,565,795</b>	<b>\$14,426,449</b>



Citizens Oversight Board Proposition  
39 Clean Energy Jobs Act  
Summary Report

---



California Community Colleges Chancellor's Office  
Facilities Planning and Utilization  
Workforce and Economic Development  
Year 6 (Fiscal Year 2018-19) Summary Report  
Year 7 (Fiscal Year 2019-20) Summary Report

## Executive Summary

The California Community Colleges Chancellor's Office (Chancellor's Office) progressively make improvements with each year of the Proposition 39 Clean Energy Jobs Act. Proposition 39 is an initiative to create jobs in California by improving energy efficiency and expanding clean energy generation.

The progress made in Year 6 and 7 of this program has been instrumental in reducing energy usage, cost savings and creating clean energy jobs throughout the community college system. This program has also helping districts move towards meeting the goals for the State of California's goals in addressing climate change and sustainability. The Proposition 39 program is managed by two divisions within the Chancellor's Office to implement the requirements set by Senate Bill 73 (Ch. 29, Stats. 2013). The College Finance and Facilities Division's Facilities Planning and Utilization Unit oversees the funding allocated towards improving energy efficiency on community college campuses. The Workforce and Economic Development Division oversees the workforce training and development program on community college campuses.

The Facilities Planning and Utilization Unit has partnered with investor-owned utility groups and the consulting firm Willdan Group, Inc., to work with districts on reviewing, approving, administering and verifying clean energy projects and energy savings. The investor-owned utility groups and Willdan Group, Inc. have been an integral part of the partnership with the Chancellor's Office by assisting community colleges across the state. The Workforce and Economic Development Division is in charge of allocating Proposition 39 funding to districts through grants. They have collaborated with a Sector Navigator who specializes in energy, construction and utilities to assist districts in the development of regional career pathways. The Facilities Planning Unit and the Workforce and Economic Development Division have been working in tandem to educate staff and students to improve energy efficiency on campuses in the community college system.

The current Proposition 39 contract that the Chancellor's Office has with the Wildan Group, Inc. has ended in December 2019 and there are still \$5.8 million in project savings remaining. The Chancellor's Office is moving forward with a new contract to continue the Proposition 39 program for the remaining allocation to assist the community college system in meeting the State of California's climate change and sustainability goals. This report has data for Year 6 and partial Year 7 for the current Proposition 39 contract, which is using any district allocated funds from Proposition 39 program up to Year 5.

### YEAR 6 SUMMARY

Sixty districts have closed out 289 projects in Year 6 for a total project cost of \$103.8 million. These energy efficiency projects have resulted in 38 million kilowatt-hours and 588,000 therm savings resulting in \$5.8 million in energy cost savings for districts. Districts received approximately \$4.5 million in incentives from the investor-owned utility groups for these projects. Additionally, these energy efficiency projects produced 565 direct job years and trainee job years on district campuses. The annual energy savings from these energy efficiency projects can power more than 6,830 homes.

California community colleges continue to work on energy efficiency projects in the loading order established in the 2003 Energy Action Plan. Since energy efficiency and demand response are

prioritized, in Year 6, lighting projects have the highest rate of closeout. Of the 289 projects closed-out, 164 were lighting projects, which is 57 percent of the total amount of closed-out projects. Lighting projects generate the highest savings-to-investment-ratio and continue to be integral projects in order for districts to meet the savings-to-investment ratio requirements. Heating, ventilation, and air conditioning (HVAC) and controls (combined lighting and HVAC controls) projects place second in Year 6 at 61 projects. These projects amount to 21 percent of the total amount of projects completed in Year 6. The remaining projects such as self-generation, and Monitoring Based Commissioning and Retro-commissioning (MBCx/ RCx), Tech Assist and Other amount to 22 percent of the total.

## YEAR 7 SUMMARY

Thirty-one districts have closed out 114 projects in Year 7 for a total project cost of \$40.4 million. These energy efficiency projects have resulted in 14.3 million kilowatt-hours and 259,000 therm savings resulting in \$2.2 million in energy cost savings for districts. Districts received approximately \$815 thousand in incentives from the investor-owned utility groups for these projects. Additionally, these energy efficiency projects produced 231 direct job years and trainee job years on district campuses. The annual energy savings from these energy efficiency projects can power more than 2,609 homes.

The months of July through October will be labeled as Year 7 as it is the remainder of the current Proposition 39 contract. Of the 114 projects closed-out, 70 were lighting projects, which is 61 percent of the total amount of closed-out projects. HVAC and controls (combined lighting and HVAC controls) projects place second in Year 7 at 22 projects. These projects amount to 19 percent of the total amount of projects completed in Year 7. The remaining projects such as self-generation, MBCx and RCx, Tech Assist and Other amount to 19 percent of the total.

The efforts Chancellor's Office to assist California community colleges on clean energy efficiency and workforce development continues to promote a greater sustainability and economic growth for the future of California.

## Board of Governor’s Sustainability and Energy Awards

The California Community Colleges Board of Governors established the Energy and Sustainability Awards in 2012 to honor leaders and exemplary energy and sustainability efforts within the California Community Colleges system. The Board of Governors presents these awards each year to recognize and promote the ongoing efforts of community colleges to achieve environmental sustainability. After Proposition 39 California Clean Energy Jobs Act was enacted, the awards evolved to include these projects. The California Community Colleges Board of Governors Energy and Sustainability Awards are granted for the following categories:

- **Excellence in Energy and Sustainability—Proposition 39 Projects:** The winners in this category are chosen based upon a points system that compares cost savings, energy savings, and jobs created by Proposition 39 energy projects.
- **Excellence in Energy and Sustainability—Faculty/Student Initiatives:** This category recognizes faculty and students who have excelled in developing sustainability initiatives for their college.
- **Excellence in Energy and Sustainability—Sustainability Champion:** This category recognizes contributions to the community college system in the area of energy and sustainability.

The selection process for the Excellence in Energy and Sustainability awards for the Sustainability Champion and the Faculty/Student Initiatives included a call for nominations to districts requesting nominations for both award categories. The California Community Colleges/Investor Owned Utilities (CCC/IOU) Energy Efficiency Partnership members then voted for the winner based on the submitted nominations for the Sustainability Champion and the Faculty/Student Initiative. The Excellence in Energy and Sustainability awards for Proposition 39 Projects did not require nominations, as the projects were scored using three metrics that align with Proposition 39 goals: Direct Job-Year Creation, Annual Energy Cost Savings, and Cost Effectiveness, normalized by district FTES.

### 2019 Winners

#### EXCELLENCE IN ENERGY AND SUSTAINABILITY—PROPOSITION 39 PROJECTS

**Best Overall District—Large:** North Orange Community College District, Cypress College, Chilled Water Thermal Energy Storage

**Honorable Mention:** Mt. San Antonio Community College District, Mt. San Antonio College, Permanent Load Shift – Chilled Water Thermal Energy Storage

**Best Overall District—Medium:** Chaffey Community College District, Chaffey College, Photovoltaic Installation

**Honorable Mention:** Palomar Community College District, Palomar College, Interior Lighting Retrofit

**Best Overall District – Small:** Victor Valley Community College District, Victor Valley College, Multi-year Campus-wide Exterior Lighting Retrofit

**Honorable Mention:** Imperial Valley Community College District, Imperial Valley College, Interior Lighting Retrofit Phase 3

**Retrofit Project Winner:** Saddleback College, Interior Lighting Retrofit Phase 1

**Honorable Mention:** Fresno City College, Interior Lighting Retrofit

**Commissioning Project Winner:** DeAnza College, DeAnza S-Quad Monitoring Based Commissioning

**Honorable Mention:** Glendale College, San Gabriel Building's Retro-commissioning AHU and Exhaust Systems Optimization – Electric

**Self-Generation Project Winner:** San Bernardino Community College District, San Bernardino Community College District Office's Solar Photovoltaic System

## **EXCELLENCE IN ENERGY AND SUSTAINABILITY—FACULTY/STUDENT INITIATIVES:**

Julia Clevenger, Director of College and Community Support, Orange Coast College – Student Initiated Sustainability Plan

Mike Carey, Environmental Sustainability Coordinator, Orange Coast College – Student Initiated Sustainability Plan

## **EXCELLENCE IN ENERGY AND SUSTAINABILITY—SUSTAINABILITY CHAMPION:**

Farrah Farzaneh, Director of Facilities Planning and Construction, San Bernardino Community College District

## Identifying Energy Savings

As required by Proposition 39, the districts' projects must meet energy savings requirements to be eligible for funding. The detailed method and procedure for determining energy savings for Proposition 39 funded projects are outlined in Sections 4.1 and 4.2 of the California Community Colleges Proposition 39 Guidelines.<sup>1</sup> These procedures follow California Public Utility Commission-approved protocols for determining energy savings for projects. There are different protocols for project type (energy efficiency, solar photovoltaic, MBCx/RCx, etc.) and the standards for each project type are outlined in the guidelines. Energy savings are based on the difference between annual energy use under existing conditions and annual energy use under proposed conditions, and the corresponding cost of energy saved, as described in Senate Bill 73.

Annual energy savings, and the corresponding annual energy cost savings, will be used to determine the cost-effectiveness of Proposition 39 projects and for program reporting. For certain projects, the utility incentive programs measure energy savings against state energy code baselines rather than actual usage, and this will be used as the basis for the utility incentive payment. Once the proposed energy savings are calculated or determined following the process described above, a Form B and utility incentive application (if appropriate) is submitted by the district for review and approval.

Final project energy savings are determined after project installation through a Measurement & Verification process described in Section 12 of the Proposition 39 Guidelines. This process for projects funded with Proposition 39 funds follow the general approach of the International Performance Measurement and Verification Protocol guidelines for measurement of savings and verification of project completion. The utility Measurement & Verification process for projects implemented under the incentive programs are leveraged to the fullest extent possible to avoid duplication of efforts.

## IMPLEMENTATION OVERVIEW

The Chancellor's Office Proposition 39 program for Year 6 and 7 continued the momentum of previous years and will assist districts with meeting the new Climate Change and Sustainability goals established by the Chancellor's Office. As such, there were no changes made in these 6 years for the Proposition 39 program and will remain the same for the next contract.

## FUNDING STATUS

The California Community Colleges Chancellor's Office requests districts to create a project list every first quarter of the calendar year. A master list of projects was created when Proposition 39 was initiated. Since then, districts have used their master list as a basis for upcoming projects. In consultation with the investor-owned utility groups and Willdan Group, Inc., districts also have projects generated by the consultants. The Chancellor's Office also uses the system-wide Facilities Utilization Space Inventory Options Net (FUSION) database to generate a list of potential projects.

---

<sup>1</sup><http://ccutilitypartnership.com>

Districts enter scheduled maintenance projects as well as capital outlay projects, which is a potential pool of Proposition 39 projects.

Districts work with local investor-owned utility group and Willdan Group, Inc. to determine the types of projects that are viable. These projects are in loading order as determined by the California Public Utilities Commission and take into consideration the cost effectiveness to reach a savings-to-investment-ratio of 1.05.

Program funds are distributed to districts on a full-time equivalent student basis; however, program funds are not released to districts until they submit project request forms (Form B) to the Chancellor’s Office. The investor-owned utility groups and Willdan Group, Inc. review the Form Bs before the districts submit to the Chancellor’s Office. The Chancellor’s Office releases the funds to the districts when they have a viable project.

As shown in Tables 1 and 2, the Chancellor’s Office splits the five years of Proposition 39 funding between the Facilities Planning and Utilization Unit and the Workforce and Economic Development Division (Table 1). The Facilities Planning and Utilization Unit distributed a total \$184.9 million to the community college districts, which is used for the actual construction work done on district campuses. Currently, there is only \$5.8 million in project savings from the \$184.9 million. A portion of the allocation is set aside for the consultant for the administration of the program as well as assisting districts with the engineering work and verification of the projects.

**Table 1: Chancellor’s Office Proposition 39 Allocation (FY 2013-14 through FY 2017-18)**

Chancellor’s Office Division Allocation	Allocation	Year 1	Year 2	Year 3	Year 4	Year 5
		2013-14	2014-15	2015-16	2016-17	2017-18
<b>Workforce &amp; Economic Development</b>	12.80%	\$6,000,000	\$4,790,000	\$4,950,000	\$6,290,000	\$5,950,000
<b>Facilities Planning &amp; Utilization</b>	87.20%					
District Allocation		\$39,800,000	\$31,595,000	\$32,672,000	\$41,875,000	\$38,962,000
Proposition 39 Consulting Contract		\$1,200,000	\$1,115,000	\$1,115,000	\$1,115,000	\$1,588,000
<b>Total</b>	<b>100%</b>	<b>\$47,000,000</b>	<b>\$37,500,000</b>	<b>\$38,737,000</b>	<b>\$49,280,000</b>	<b>\$46,500,000</b>

**Table 2: Chancellor’s Office Proposition 39 Total Allocation**

<b>Chancellor’s Office Division Allocation</b>	<b>Allocation</b>	<b>Total</b>
<b>Workforce &amp; Economic Development</b>	12.80%	\$27,980,000
<b>Facilities Planning &amp; Utilization</b>	87.20%	
District Allocation		\$184,904,000
Proposition 39 Consulting Contract		\$6,133,000
<b>Total</b>	100%	\$219,017,000



## Results of Closed-out Projects:

### SUMMARY OF YEAR 6 AND 7 CLOSED-OUT PROJECTS

The California community colleges currently have 403 projects for Year 6 and 7 of Proposition 39 (fiscal years 2018-19 and 2019-20) that are closed-out at a total cost of \$144.2 million. These projects will generate savings of 52.4 million kilowatt-hours and more than 848 thousand gas therms resulting in \$8 million of energy cost savings. This is the equivalent of powering more than 9,400 homes annually. Additionally, 210 one-year jobs will be created throughout California.

## Completed and Closed-Out Projects

### YEAR 6

Two hundred and eighty-nine completed projects were closed out by 60 community college districts in fiscal year 2018-19. This report provides a summary of key data points for the 289 closed-out projects is provided below, with more detail available on the attached spreadsheets. The energy projects spreadsheets section has a summary of the total project information for each district in the front, followed by a spreadsheet for each district with detailed project information.

Projects are not counted as completed and closed-out until they have been installed, verified by the investor-owned utility (or consultant if they are located in publicly owned utility territory), and the total project costs and job hours created by the project have been reported in the project close out forms.

As of June 30, 2018, the 289 projects were completed and closed-out at a cost of \$103.8 million including Proposition 39 funds, utility incentives and any district funding required to complete the project. The projects have generated savings of 38 million kilowatt-hours (kWh) and more than 588,000 gas therms (therms), resulting in more than \$5.9 million in energy cost savings. This is the equivalent of powering more than 6,800 homes. The projects also generated the equivalent of 565 one-year jobs in construction and construction related fields and four training years in the communities served by the districts.

### Summary of Proposition 39 Total Year 6 Closed-Out Projects

- 60<sup>2</sup> Districts
- 289 Total Closed-out projects
- \$103,826,000 Total project costs
- 38,127,000 kWh savings
- 6,600 kW savings
- 588,000 therm savings
- \$5,855,000 Energy cost savings
- 550 Direct job years (FTEs)

---

<sup>2</sup>Not all districts closed-out a project for each fiscal year. This may be due to multi-year projects, scheduling conflicts, contracting issues and other interruptions that take place during project development or construction.

- 15 Trainee job years (FTEs)
- 1,144,000 Direct job hours
- 31,800 Apprentice direct job hours
- \$4,484,000 Incentives paid
- 6,830 Homes powered

Of the 289 projects closed-out in Year 6, the majority were lighting projects; these projects generate the highest savings-to-investment-ratio and continue to be integral projects for districts to meet the savings-to-investment-ratio requirements (see Table 3). There were 164 lighting projects, which accounted for more than 57 percent of the total number of closed-out projects. HVAC and controls (combined lighting and HVAC controls) accounted for 97 projects, or 33 percent of the total number of closed-out projects in Year 6. The remaining projects such as self-generation, MBCx/RCx, Self-Generation, and Other amount to 10 percent of the total.

**Table 3: Prop 39 Projects Closed Out in Year 6**

Project Type	Count	% of Total Projects
Lighting	164	57%
HVAC	61	21%
Controls (combined lighting and HVAC controls)	36	12%
Self-Generation	3	1%
MBCx/RCx	16	6%
Other energy efficiency measures	4	1%
Tech Assist	5	2%
<b>Total Projects</b>	<b>289</b>	<b>100%</b>

## YEAR 7

One hundred and fourteen completed projects were closed out by 31 community college districts in fiscal year 2019-20. This report provides a summary of key data points for the 114 closed-out projects is provided below, with more detail available on the attached spreadsheets. The energy projects spreadsheets section has a summary of the total project information for each district in the front, followed by a spreadsheet for each district with detailed project information.

Projects are not counted as completed and closed-out until they have been installed, verified by the investor-owned utility (or consultant if they are located in publicly owned utility territory), and the total project costs and job hours created by the project have been reported in the project close out forms.

As of December 30, 2019, the 114 projects were completed and closed-out at a cost of \$40.4 million including Proposition 39 funds, utility incentives and any district funding required to complete the project. The projects have generated savings of 14.3 million kilowatt-hours (kWh) and more than 259,000 gas therms (therms), resulting in than \$2.1 million in energy cost savings. This is the equivalent of powering more than 2,600 homes. The projects also generated the equivalent of 231 one-year jobs in construction and construction related fields and four training years in the communities served by the districts.

## Summary of Proposition 39 Total Year 7 Closed-Out Projects

- 31<sup>3</sup>Districts
- 114 Total Closed-out projects
- \$40,374,000 Total project costs
- 14,267,000 kWh savings
- 4,600 kW savings
- 259,000 therm savings
- \$2,152,000 Energy cost savings
- 225 Direct job years (FTEs)
- 6 Trainee job years (FTEs)
- 467,000 Direct job hours
- 13,000 Apprentice direct job hours
- \$815,000 Incentives paid
- 2,609 Homes powered

Of the 114 projects closed-out in Year 7, the majority were lighting projects; these projects generate the highest savings-to-investment-ratio and continue to be integral projects for districts to meet the savings-to-investment ratio requirements (see Table 4). There were 70 lighting projects, which accounted for more than 61 percent of the total number of closed-out projects. HVAC and controls (combined lighting and HVAC controls) accounted for 37 projects, or 32 percent of the total number of closed-out projects in Year 7. The remaining projects such as self-generation, MBCx/RCx, Self-Generation, and Other amount to 7 percent of the total.

---

<sup>3</sup>Not all districts closed-out a project for each fiscal year. This may be due to multi-year projects, scheduling conflicts, contracting issues and other interruptions that take place during project development or construction

**Table 4: Prop 39 Projects Closed Out in Year 7**

Project Type	Count	% of Total Projects
Lighting	70	61%
HVAC	22	19%
Controls (combined lighting and HVAC controls)	15	13%
Self-Generation	2	2%
MBCx/RCx	4	4%
Other energy efficiency measures	1	1%
Tech Assist	0	0%
<b>Total Projects</b>	<b>114</b>	<b>100%</b>

## OVERALL: PROP 39 CLOSED OUT PROJECTS

Over the course of the entire Prop 39 program, of the 932 total projects that were closed-out, the majority were lighting projects; these projects generate the highest savings-to-investment-ratio and continue to be integral projects for districts to meet the savings-to-investment ratio requirements (see Table 5). Additionally, there were 541 lighting projects, which accounted for more than 58 percent of the total number of closed-out projects. HVAC and controls (combined lighting and HVAC controls) accounted for 316 projects, or 34 percent of the total number of closed-out projects. The remaining projects such as self-generation, MBCx/RCx, Self-Generation, and Other amount to approximately 8 percent of the total.

**Table 5: Prop 39 Projects Closed Out - Program Summary**

Project Type	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7*	Project Totals	% of Total Projects
Lighting	5	64	86	63	89	164	70	541	58%
HVAC	1	19	25	34	35	61	22	197	21%
Controls (combined lighting and HVAC controls)	0	11	31	10	16	36	15	119	13%
Self-Generation	0	1	1	1	3	3	2	11	1%
MBCx/RCx	0	0	2	7	2	16	4	31	4%
Other energy efficiency measures	0	3	2	10	1	4	1	21	2%
Tech Assist	0	3	0	0	4	5	0	12	1%
<b>Total Projects</b>	<b>6</b>	<b>101</b>	<b>147</b>	<b>125</b>	<b>150</b>	<b>289</b>	<b>114</b>	<b>932</b>	<b>100%</b>

## Completed/Closed-out Projects

### SUMMARY BY DISTRICT

This document provides a summary of the data included in the attached spreadsheets for closed-out projects for each community college district, including total project costs, incentive amounts, kilowatt-hours (kWh) and gas therms (therms) saved and other project metrics.

### PROPOSITION 39 DISTRICT PROJECTS COMPLETED/CLOSED-OUT

#### Allan Hancock Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
N/A Closed-out projects	1 Closed-out projects
N/A Total project costs	\$1,072,000 Total project costs
N/A Verified kWh savings	297,000 Verified kWh savings
N/A Verified kW savings	0 Verified kW savings
N/A Verified therm savings	0 Verified therm savings
N/A Annual energy cost savings	\$46,000 Annual energy cost savings
N/A Trainee job years (FTEs)	.25 Trainee job years (FTEs)
N/A Direct job years (FTEs)	4.5 Direct job years (FTEs)
N/A Direct job hours	2,600 Direct job hours
N/A Apprentice direct job hours	514 Apprentice direct job hours
N/A Verified incentives	\$0 Verified incentives
N/A Homes powered	47 Homes powered

#### Antelope Valley Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
2 Closed-out projects	2 Closed-out projects
\$319,800 Total project costs	\$1,079,000 Total project costs
322,700 Verified kWh savings	362,000 Verified kWh savings
33 Verified kW savings	88 Verified kW savings
0 Verified therm savings	0 Verified therm savings
\$42,000 Annual energy cost savings	\$47,000 Annual energy cost savings
.06 Trainee job years (FTEs)	.34 Trainee job years (FTEs)
.27 Direct job years (FTEs)	1.56 Direct job years (FTEs)
567 Direct job hours	3,200 Direct job hours
123 Apprentice direct job hours	707 Apprentice direct job hours
\$33,000 Verified incentives	\$19,600 Verified incentives
51 Homes powered	57 Homes powered

**Barstow Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
2 Closed-out projects	N/A Closed-out projects
\$160,000 Total project costs	N/A Total project costs
111,200 Verified kWh savings	N/A Verified kWh savings
21 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$14,500 Annual energy cost savings	N/A Annual energy cost savings
0 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
.04 Direct job years (FTEs)	N/A Direct job years (FTEs)
92 Direct job hours	N/A Direct job hours
0 Apprentice direct job hours	N/A Apprentice direct job hours
\$0 Verified incentives	N/A Verified incentives
18 Homes powered	N/A Homes powered

**Butte-Glenn Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
1 Closed-out projects	N/A Closed-out projects
\$69,200 Total project costs	N/A Total project costs
40,500 Verified kWh savings	N/A Verified kWh savings
16 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$5,200 Annual energy cost savings	N/A Annual energy cost savings
0 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
.05 Direct job years (FTEs)	N/A Direct job years (FTEs)
106 Direct job hours	N/A Direct job hours
0 Apprentice direct job hours	N/A Apprentice direct job hours
\$0 Verified incentives	N/A Verified incentives
6 Homes powered	N/A Homes powered

**Cabrillo Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
5 Closed-out projects	N/A Closed-out projects
\$867,000 Total project costs	N/A Total project costs
101,400 Verified kWh savings	N/A Verified kWh savings
41 Verified kW savings	N/A Verified kW savings
4,000 Verified therm savings	N/A Verified therm savings
\$17,300 Annual energy cost savings	N/A Annual energy cost savings
.3 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
1.27 Direct job years (FTEs)	N/A Direct job years (FTEs)
2,600 Direct job hours	N/A Direct job hours
633 Apprentice direct job hours	N/A Apprentice direct job hours
\$10,200 Verified incentives	N/A Verified incentives
21 Homes powered	N/A Homes powered

**Cerritos Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
4 Closed-out projects	N/A Closed-out projects
\$1,692,000 Total project costs	N/A Total project costs
705,000 Verified kWh savings	N/A Verified kWh savings
171 Verified kW savings	N/A Verified kW savings
3,200 Verified therm savings	N/A Verified therm savings
\$93,900 Annual energy cost savings	N/A Annual energy cost savings
.51 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
1.85 Direct job years (FTEs)	N/A Direct job years (FTEs)
3,800 Direct job hours	N/A Direct job hours
1,100 Apprentice direct job hours	N/A Apprentice direct job hours
\$137,000 Verified incentives	N/A Verified incentives
116 Homes powered	N/A Homes powered



**Chabot-Las Positas Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
10 Closed-out projects	N/A Closed-out projects
\$2,263,000 Total project costs	N/A Total project costs
535,800 Verified kWh savings	N/A Verified kWh savings
49 Verified kW savings	N/A Verified kW savings
88,600 Verified therm savings	N/A Verified therm savings
\$121,700 Annual energy cost savings	N/A Annual energy cost savings
.12 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
1 Direct job years (FTEs)	N/A Direct job years (FTEs)
2,100 Direct job hours	N/A Direct job hours
246 Apprentice direct job hours	N/A Apprentice direct job hours
\$113,000 Verified incentives	N/A Verified incentives
206 Homes powered	N/A Homes powered

**Chaffey Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
1 Closed-out projects	N/A Closed-out projects
\$19,296,000 Total project costs	N/A Total project costs
9,760,000 Verified kWh savings	N/A Verified kWh savings
0 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$1,215,000 Annual energy cost savings	N/A Annual energy cost savings
4.8 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
81 Direct job years (FTEs)	N/A Direct job years (FTEs)
27,448 Direct job hours	N/A Direct job hours
9,900 Apprentice direct job hours	N/A Apprentice direct job hours
\$0 Verified incentives	N/A Verified incentives
1,540 Homes powered	N/A Homes powered

**Citrus Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
5 Closed-out projects	N/A Closed-out projects
\$1,697,000 Total project costs	N/A Total project costs
750,000 Verified kWh savings	N/A Verified kWh savings
74 Verified kW savings	N/A Verified kW savings
17,600 Verified therm savings	N/A Verified therm savings
\$118,000 Annual energy cost savings	N/A Annual energy cost savings
.32 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
1 Direct job years (FTEs)	N/A Direct job years (FTEs)
2,000 Direct job hours	N/A Direct job hours
660 Apprentice direct job hours	N/A Apprentice direct job hours
\$180,000 Verified incentives	N/A Verified incentives
143 Homes powered	N/A Homes powered

**Coast Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
5 Closed-out projects	N/A Closed-out projects
\$1,790,000 Total project costs	N/A Total project costs
740,700 Verified kWh savings	N/A Verified kWh savings
116 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$96,600 Annual energy cost savings	N/A Annual energy cost savings
.25 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
1.4 Direct job years (FTEs)	N/A Direct job years (FTEs)
2,900 Direct job hours	N/A Direct job hours
527 Apprentice direct job hours	N/A Apprentice direct job hours
\$54,000 Verified incentives	N/A Verified incentives
117 Homes powered	N/A Homes powered

### Compton Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
N/A Closed-out projects	2 Closed-out projects
N/A Total project costs	\$409,000 Total project costs
N/A Verified kWh savings	173,000 Verified kWh savings
N/A Verified kW savings	56 Verified kW savings
N/A Verified therm savings	0 Verified therm savings
N/A Annual energy cost savings	\$24,000 Annual energy cost savings
N/A Trainee job years (FTEs)	.25 Trainee job years (FTEs)
N/A Direct job years (FTEs)	.86 Direct job years (FTEs)
N/A Direct job hours	1,800 Direct job hours
N/A Apprentice direct job hours	526 Apprentice direct job hours
N/A Verified incentives	\$11,000 Verified incentives
N/A Homes powered	27 Homes powered

### Contra Costa Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
16 Closed-out projects	N/A Closed-out projects
\$4,361,000 Total project costs	N/A Total project costs
1,367,000 Verified kWh savings	N/A Verified kWh savings
150 Verified kW savings	N/A Verified kW savings
26,900 Verified therm savings	N/A Verified therm savings
\$238,300 Annual energy cost savings	N/A Annual energy cost savings
.43 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
3 Direct job years (FTEs)	N/A Direct job years (FTEs)
6,300 Direct job hours	N/A Direct job hours
896 Apprentice direct job hours	N/A Apprentice direct job hours
\$116,800 Verified incentives	N/A Verified incentives
253 Homes powered	N/A Homes powered

### Copper Mountain Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
N/A Closed-out projects	2 Closed-out projects
N/A Total project costs	\$103,000 Total project costs
N/A Verified kWh savings	32,000 Verified kWh savings
N/A Verified kW savings	9 Verified kW savings
N/A Verified therm savings	0 Verified therm savings
N/A Annual energy cost savings	\$4,800 Annual energy cost savings
N/A Trainee job years (FTEs)	0 Trainee job years (FTEs)
N/A Direct job years (FTEs)	.09 Direct job years (FTEs)
N/A Direct job hours	194 Direct job hours
N/A Apprentice direct job hours	0 Apprentice direct job hours
N/A Verified incentives	\$4,800 Verified incentives
N/A Homes powered	5 Homes powered

### El Camino Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
2 Closed-out projects	1 Closed-out projects
\$907,500 Total project costs	\$473,000 Total project costs
214,800 Verified kWh savings	335,000 Verified kWh savings
25 Verified kW savings	75 Verified kW savings
0 Verified therm savings	0 Verified therm savings
\$36,500 Annual energy cost savings	\$44,000 Annual energy cost savings
.12 Trainee job years (FTEs)	.44 Trainee job years (FTEs)
1 Direct job years (FTEs)	1.21 Direct job years (FTEs)
2,160 Direct job hours	2,500 Direct job hours
254 Apprentice direct job hours	900 Apprentice direct job hours
\$34,200 Verified incentives	\$25,000 Verified incentives
34 Homes powered	53 Homes powered

**Feather River Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
4 Closed-out projects	1 Closed-out projects
\$130,300 Total project costs	\$27,000 Total project costs
219,700 Verified kWh savings	13,000 Verified kWh savings
24 Verified kW savings	0 Verified kW savings
9,000 Verified therm savings	0 Verified therm savings
\$42,300 Annual energy cost savings	\$2,000 Annual energy cost savings
0 Trainee job years (FTEs)	0 Trainee job years (FTEs)
.23 Direct job years (FTEs)	.11 Direct job years (FTEs)
478 Direct job hours	0 Direct job hours
0 Apprentice direct job hours	0 Apprentice direct job hours
\$0 Verified incentives	\$0 Verified incentives
47 Homes powered	2 Homes powered

**Foothill-DeAnza Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
11 Closed-out projects	5 Closed-out projects
\$1,067,000 Total project costs	\$2,764,000 Total project costs
556,000 Verified kWh savings	717,000 Verified kWh savings
215 Verified kW savings	226 Verified kW savings
25,000 Verified therm savings	47,000 Verified therm savings
\$122,000 Annual energy cost savings	\$136,000 Annual energy cost savings
.23 Trainee job years (FTEs)	.13 Trainee job years (FTEs)
.72 Direct job years (FTEs)	.88 Direct job years (FTEs)
1,500 Direct job hours	1,800 Direct job hours
476 Apprentice direct job hours	270 Apprentice direct job hours
\$111,000 Verified incentives	\$37,000 Verified incentives
122 Homes powered	178 Homes powered

### Gavilan Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
3 Closed-out projects	1 Closed-out projects
\$309,000 Total project costs	\$148,000 Total project costs
105,000 Verified kWh savings	119,000 Verified kWh savings
69 Verified kW savings	49 Verified kW savings
0 Verified therm savings	0 Verified therm savings
\$16,000 Annual energy cost savings	\$18,000 Annual energy cost savings
0 Trainee job years (FTEs)	0 Trainee job years (FTEs)
.15 Direct job years (FTEs)	.08 Direct job years (FTEs)
312 Direct job hours	165 Direct job hours
0 Apprentice direct job hours	0 Apprentice direct job hours
\$0 Verified incentives	\$0 Verified incentives
17 Homes powered	19 Homes powered

### Glendale Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
10 Closed-out projects	7 Closed-out projects
\$567,000 Total project costs	\$2,786,000 Total project costs
922,000 Verified kWh savings	266,000 Verified kWh savings
46 Verified kW savings	270 Verified kW savings
11,000 Verified therm savings	45,000 Verified therm savings
\$135,000 Annual energy cost savings	\$71,000 Annual energy cost savings
.3 Trainee job years (FTEs)	.67 Trainee job years (FTEs)
1 Direct job years (FTEs)	3 Direct job years (FTEs)
2,536 Direct job hours	6,200 Direct job hours
619 Apprentice direct job hours	1,400 Apprentice direct job hours
\$11,000 Verified incentives	\$45,000 Verified incentives
161 Homes powered	104 Homes powered

### Grossmont-Cuyamaca Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
2 Closed-out projects	N/A Closed-out projects
\$1,389,000 Total project costs	N/A Total project costs
238,000 Verified kWh savings	N/A Verified kWh savings
0 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$40,000 Annual energy cost savings	N/A Annual energy cost savings
.09 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
.48 Direct job years (FTEs)	N/A Direct job years (FTEs)
992 Direct job hours	N/A Direct job hours
194 Apprentice direct job hours	N/A Apprentice direct job hours
\$0 Verified incentives	N/A Verified incentives
38 Homes powered	N/A Homes powered

### Hartnell Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
3 Closed-out projects	N/A Closed-out projects
\$943,000 Total project costs	N/A Total project costs
292,000 Verified kWh savings	N/A Verified kWh savings
8 Verified kW savings	N/A Verified kW savings
9,000 Verified therm savings	N/A Verified therm savings
\$48,000 Annual energy cost savings	N/A Annual energy cost savings
.24 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
.86 Direct job years (FTEs)	N/A Direct job years (FTEs)
1,700 Direct job hours	N/A Direct job hours
500 Apprentice direct job hours	N/A Apprentice direct job hours
\$10,000 Verified incentives	N/A Verified incentives
58 Homes powered	N/A Homes powered

### Imperial Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
1 Closed-out projects	1 Closed-out projects
\$166,000 Total project costs	\$286,000 Total project costs
421,000 Verified kWh savings	223,000 Verified kWh savings
100 Verified kW savings	1,300 Verified kW savings
0 Verified therm savings	0 Verified therm savings
\$55,000 Annual energy cost savings	\$42,000 Annual energy cost savings
0 Trainee job years (FTEs)	.01 Trainee job years (FTEs)
.08 Direct job years (FTEs)	.34 Direct job years (FTEs)
170 Direct job hours	711 Direct job hours
0 Apprentice direct job hours	27 Apprentice direct job hours
\$39,000 Verified incentives	\$33,000 Verified incentives
67 Homes powered	35 Homes powered

### Kern Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
5 Closed-out projects	N/A Closed-out projects
\$969,000 Total project costs	N/A Total project costs
227,000 Verified kWh savings	N/A Verified kWh savings
25 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$29,000 Annual energy cost savings	N/A Annual energy cost savings
0 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
.31 Direct job years (FTEs)	N/A Direct job years (FTEs)
635 Direct job hours	N/A Direct job hours
0 Apprentice direct job hours	N/A Apprentice direct job hours
\$46,000 Verified incentives	N/A Verified incentives
36 Homes powered	N/A Homes powered



**Lake Tahoe Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
1 Closed-out projects	N/A Closed-out projects
\$169,000 Total project costs	N/A Total project costs
73,000 Verified kWh savings	N/A Verified kWh savings
0 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$8,000 Annual energy cost savings	N/A Annual energy cost savings
.01 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
.09 Direct job years (FTEs)	N/A Direct job years (FTEs)
191 Direct job hours	N/A Direct job hours
11 Apprentice direct job hours	N/A Apprentice direct job hours
\$10,000 Verified incentives	N/A Verified incentives
12 Homes powered	N/A Homes powered

**Lassen Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
N/A Closed-out projects	2 Closed-out projects
N/A Total project costs	\$230,000 Total project costs
N/A Verified kWh savings	0 Verified kWh savings
N/A Verified kW savings	0 Verified kW savings
N/A Verified therm savings	18,000 Verified therm savings
N/A Annual energy cost savings	\$24,000 Annual energy cost savings
N/A Trainee job years (FTEs)	0 Trainee job years (FTEs)
N/A Direct job years (FTEs)	0 Direct job years (FTEs)
N/A Direct job hours	0 Direct job hours
N/A Apprentice direct job hours	0 Apprentice direct job hours
N/A Verified incentives	\$0 Verified incentives
N/A Homes powered	25 Homes powered

### Long Beach Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
1 Closed-out projects	4 Closed-out projects
\$24,000 Total project costs	\$2,198,000 Total project costs
6,000 Verified kWh savings	666,000 Verified kWh savings
1 Verified kW savings	60 Verified kW savings
0 Verified therm savings	0 Verified therm savings
\$700 Annual energy cost savings	\$91,000 Annual energy cost savings
0 Trainee job years (FTEs)	.47 Trainee job years (FTEs)
.03 Direct job years (FTEs)	1.63 Direct job years (FTEs)
56 Direct job hours	3,400 Direct job hours
0 Apprentice direct job hours	990 Apprentice direct job hours
\$0 Verified incentives	\$31,000 Verified incentives
1 Homes powered	105 Homes powered

### Los Angeles Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
14 Closed-out projects	29 Closed-out projects
\$3,374,000 Total project costs	\$12,506,000 Total project costs
1,325,000 Verified kWh savings	4,704,000 Verified kWh savings
41 Verified kW savings	718 Verified kW savings
25,000 Verified therm savings	24,000 Verified therm savings
\$208,000 Annual energy cost savings	\$683,000 Annual energy cost savings
.82 Trainee job years (FTEs)	2.82 Trainee job years (FTEs)
2 Direct job years (FTEs)	12 Direct job years (FTEs)
4,300 Direct job hours	24,600 Direct job hours
1,700 Apprentice direct job hours	5,900 Apprentice direct job hours
\$239,000 Verified incentives	\$138,000 Verified incentives
244 Homes powered	776 Homes powered

**Los Rios Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
29 Closed-out projects	11 Closed-out projects
\$5,397,000 Total project costs	\$1,478,000 Total project costs
2,033,000 Verified kWh savings	1,015,000 Verified kWh savings
76 Verified kW savings	135 Verified kW savings
127,000 Verified therm savings	0 Verified therm savings
\$356,000 Annual energy cost savings	\$122,000 Annual energy cost savings
1.5 Trainee job years (FTEs)	.55 Trainee job years (FTEs)
7 Direct job years (FTEs)	1.32 Direct job years (FTEs)
14,500 Direct job hours	2,800 Direct job hours
3,200 Apprentice direct job hours	1,100 Apprentice direct job hours
\$13,000 Verified incentives	\$0 Verified incentives
495 Homes powered	160 Homes powered

**Marin Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
2 Closed-out projects	N/A Closed-out projects
\$641,000 Total project costs	N/A Total project costs
22,000 Verified kWh savings	N/A Verified kWh savings
6 Verified kW savings	N/A Verified kW savings
534 Verified therm savings	N/A Verified therm savings
\$3,800 Annual energy cost savings	N/A Annual energy cost savings
.27 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
.65 Direct job years (FTEs)	N/A Direct job years (FTEs)
1,300 Direct job hours	N/A Direct job hours
567 Apprentice direct job hours	N/A Apprentice direct job hours
\$5,000 Verified incentives	N/A Verified incentives
4 Homes powered	N/A Homes powered

### Mendocino-Lake Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
3 Closed-out projects	N/A Closed-out projects
\$200,000 Total project costs	N/A Total project costs
26,600 Verified kWh savings	N/A Verified kWh savings
14 Verified kW savings	N/A Verified kW savings
1,100 Verified therm savings	N/A Verified therm savings
\$6,000 Annual energy cost savings	N/A Annual energy cost savings
.03 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
.20 Direct job years (FTEs)	N/A Direct job years (FTEs)
408 Direct job hours	N/A Direct job hours
64 Apprentice direct job hours	N/A Apprentice direct job hours
\$0 Verified incentives	N/A Verified incentives
6 Homes powered	N/A Homes powered

### Merced Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
6 Closed-out projects	1 Closed-out projects
\$354,000 Total project costs	\$674,000 Total project costs
192,000 Verified kWh savings	158,000 Verified kWh savings
43 Verified kW savings	30 Verified kW savings
366 Verified therm savings	29,000 Verified therm savings
\$25,000 Annual energy cost savings	\$44,000 Annual energy cost savings
.04 Trainee job years (FTEs)	.01 Trainee job years (FTEs)
.19 Direct job years (FTEs)	.49 Direct job years (FTEs)
392 Direct job hours	1,000 Direct job hours
79 Apprentice direct job hours	24 Apprentice direct job hours
\$13,400 Verified incentives	\$0 Verified incentives
31 Homes powered	65 Homes powered

**Mira Costa Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
2 Closed-out projects	N/A Closed-out projects
\$1,093,000 Total project costs	N/A Total project costs
581,000 Verified kWh savings	N/A Verified kWh savings
51 Verified kW savings	N/A Verified kW savings
25,000 Verified therm savings	N/A Verified therm savings
\$100,000 Annual energy cost savings	N/A Annual energy cost savings
0 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
2.65 Direct job years (FTEs)	N/A Direct job years (FTEs)
5,500 Direct job hours	N/A Direct job hours
0 Apprentice direct job hours	N/A Apprentice direct job hours
\$43,000 Verified incentives	N/A Verified incentives
126 Homes powered	N/A Homes powered

**Monterey Peninsula Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
6 Closed-out projects	N/A Closed-out projects
\$756,000 Total project costs	N/A Total project costs
380,000 Verified kWh savings	N/A Verified kWh savings
40 Verified kW savings	N/A Verified kW savings
2,100 Verified therm savings	N/A Verified therm savings
\$50,000 Annual energy cost savings	N/A Annual energy cost savings
.47 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
2.11 Direct job years (FTEs)	N/A Direct job years (FTEs)
4,400 Direct job hours	N/A Direct job hours
1,000 Apprentice direct job hours	N/A Apprentice direct job hours
\$32,000 Verified incentives	N/A Verified incentives
63 Homes powered	N/A Homes powered

**Mt. San Antonio Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
1 Closed-out projects	N/A Closed-out projects
\$5,275,000 Total project costs	N/A Total project costs
302,000 Verified kWh savings	N/A Verified kWh savings
1,500 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$90,500 Annual energy cost savings	N/A Annual energy cost savings
2.45 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
7.72 Direct job years (FTEs)	N/A Direct job years (FTEs)
16,052 Direct job hours	N/A Direct job hours
5,000 Apprentice direct job hours	N/A Apprentice direct job hours
\$1,313,000 Verified incentives	N/A Verified incentives
48 Homes powered	N/A Homes powered

**Mt. San Jacinto Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
N/A Closed-out projects	3 Closed-out projects
N/A Total project costs	\$884,000 Total project costs
N/A Verified kWh savings	333,000 Verified kWh savings
N/A Verified kW savings	11 Verified kW savings
N/A Verified therm savings	2,000 Verified therm savings
N/A Annual energy cost savings	\$52,000 Annual energy cost savings
N/A Trainee job years (FTEs)	.23 Trainee job years (FTEs)
N/A Direct job years (FTEs)	.50 Direct job years (FTEs)
N/A Direct job hours	1,000 Direct job hours
N/A Apprentice direct job hours	484 Apprentice direct job hours
N/A Verified incentives	\$1,900 Verified incentives
N/A Homes powered	56 Homes powered

### Napa Valley Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
N/A Closed-out projects	6 Closed-out projects
N/A Total project costs	\$472,000 Total project costs
N/A Verified kWh savings	271,000 Verified kWh savings
N/A Verified kW savings	91 Verified kW savings
N/A Verified therm savings	0 Verified therm savings
N/A Annual energy cost savings	\$29,000 Annual energy cost savings
N/A Trainee job years (FTEs)	.15 Trainee job years (FTEs)
N/A Direct job years (FTEs)	.44 Direct job years (FTEs)
N/A Direct job hours	910 Direct job hours
N/A Apprentice direct job hours	314 Apprentice direct job hours
N/A Verified incentives	\$7,000 Verified incentives
N/A Homes powered	43 Homes powered

### North Orange County Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
2 Closed-out projects	2 Closed-out projects
\$8,125,000 Total project costs	\$388,000 Total project costs
513,000 Verified kWh savings	423,000 Verified kWh savings
1,000 Verified kW savings	51 Verified kW savings
0 Verified therm savings	0 Verified therm savings
\$197,000 Annual energy cost savings	\$55,000 Annual energy cost savings
3.34 Trainee job years (FTEs)	.09 Trainee job years (FTEs)
5.38 Direct job years (FTEs)	.37 Direct job years (FTEs)
11,000 Direct job hours	760 Direct job hours
6,900 Apprentice direct job hours	189 Apprentice direct job hours
\$618,000 Verified incentives	\$64,000 Verified incentives
81 Homes powered	67 Homes powered

### Ohlone Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
1 Closed-out projects	N/A Closed-out projects
\$314,000 Total project costs	N/A Total project costs
225,000 Verified kWh savings	N/A Verified kWh savings
30 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$15,000 Annual energy cost savings	N/A Annual energy cost savings
.32 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
.39 Direct job years (FTEs)	N/A Direct job years (FTEs)
821 Direct job hours	N/A Direct job hours
677 Apprentice direct job hours	N/A Apprentice direct job hours
\$4,000 Verified incentives	N/A Verified incentives
36 Homes powered	N/A Homes powered

### Palo Verde Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
1 Closed-out projects	N/A Closed-out projects
\$104,000 Total project costs	N/A Total project costs
0 Verified kWh savings	N/A Verified kWh savings
0 Verified kW savings	N/A Verified kW savings
3,400 Verified therm savings	N/A Verified therm savings
\$2,000 Annual energy cost savings	N/A Annual energy cost savings
.02 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
.08 Direct job years (FTEs)	N/A Direct job years (FTEs)
161 Direct job hours	N/A Direct job hours
33 Apprentice direct job hours	N/A Apprentice direct job hours
\$9,000 Verified incentives	N/A Verified incentives
5 Homes powered	N/A Homes powered



**Palomar Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
5 Closed-out projects	N/A Closed-out projects
\$3,130,000 Total project costs	N/A Total project costs
1,081,000 Verified kWh savings	N/A Verified kWh savings
334 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$165,000 Annual energy cost savings	N/A Annual energy cost savings
1 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
5.58 Direct job years (FTEs)	N/A Direct job years (FTEs)
11,600 Direct job hours	N/A Direct job hours
2,000 Apprentice direct job hours	N/A Apprentice direct job hours
\$39,000 Verified incentives	N/A Verified incentives
171 Homes powered	N/A Homes powered

**Pasadena Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
4 Closed-out projects	3 Closed-out projects
\$1,744,000 Total project costs	\$1,202,000 Total project costs
540,000 Verified kWh savings	221,000 Verified kWh savings
57 Verified kW savings	32 Verified kW savings
51,000 Verified therm savings	0 Verified therm savings
\$117,000 Annual energy cost savings	\$29,000 Annual energy cost savings
.04 Trainee job years (FTEs)	.09 Trainee job years (FTEs)
.92 Direct job years (FTEs)	.21 Direct job years (FTEs)
1,900 Direct job hours	442 Direct job hours
73 Apprentice direct job hours	178 Apprentice direct job hours
\$138,000 Verified incentives	\$0 Verified incentives
156 Homes powered	35 Homes powered

**Peralta Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
4 Closed-out projects	N/A Closed-out projects
\$719,000 Total project costs	N/A Total project costs
167,000 Verified kWh savings	N/A Verified kWh savings
46 Verified kW savings	N/A Verified kW savings
4,500 Verified therm savings	N/A Verified therm savings
\$27,000 Annual energy cost savings	N/A Annual energy cost savings
.18 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
.69 Direct job years (FTEs)	N/A Direct job years (FTEs)
1,400 Direct job hours	N/A Direct job hours
379 Apprentice direct job hours	N/A Apprentice direct job hours
\$4,000 Verified incentives	N/A Verified incentives
33 Homes powered	N/A Homes powered

**Rancho Santiago Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
3 Closed-out projects	1 Closed-out projects
\$687,000 Total project costs	\$412,000 Total project costs
455,000 Verified kWh savings	38,000 Verified kWh savings
8 Verified kW savings	23 Verified kW savings
0 Verified therm savings	0 Verified therm savings
\$64,000 Annual energy cost savings	\$5,000 Annual energy cost savings
.48 Trainee job years (FTEs)	.09 Trainee job years (FTEs)
1.32 Direct job years (FTEs)	.17 Direct job years (FTEs)
2,700 Direct job hours	357 Direct job hours
994 Apprentice direct job hours	188 Apprentice direct job hours
\$31,000 Verified incentives	\$0 Verified incentives
72 Homes powered	6 Homes powered

### Redwoods Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
1 Closed-out projects	1 Closed-out projects
\$43,000 Total project costs	\$254,000 Total project costs
52,000 Verified kWh savings	128,000 Verified kWh savings
14 Verified kW savings	29 Verified kW savings
0 Verified therm savings	0 Verified therm savings
\$5,800 Annual energy cost savings	\$14,000 Annual energy cost savings
.02 Trainee job years (FTEs)	.01 Trainee job years (FTEs)
.05 Direct job years (FTEs)	.15 Direct job years (FTEs)
98 Direct job hours	305 Direct job hours
39 Apprentice direct job hours	12 Apprentice direct job hours
\$0 Verified incentives	\$0 Verified incentives
8 Homes powered	20 Homes powered

### Rio Hondo Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
N/A Closed-out projects	1 Closed-out projects
N/A Total project costs	\$2,034,000 Total project costs
N/A Verified kWh savings	1,395,000 Verified kWh savings
N/A Verified kW savings	75 Verified kW savings
N/A Verified therm savings	0 Verified therm savings
N/A Annual energy cost savings	\$161,000 Annual energy cost savings
N/A Trainee job years (FTEs)	.43 Trainee job years (FTEs)
N/A Direct job years (FTEs)	1.41 Direct job years (FTEs)
N/A Direct job hours	2,900 Direct job hours
N/A Apprentice direct job hours	900 Apprentice direct job hours
N/A Verified incentives	\$356,000 Verified incentives
N/A Homes powered	220 Homes powered

### Riverside Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
4 Closed-out projects	6 Closed-out projects
\$1,534,000 Total project costs	\$1,390,000 Total project costs
473,000 Verified kWh savings	515,000 Verified kWh savings
7 Verified kW savings	143 Verified kW savings
0 Verified therm savings	0 Verified therm savings
\$64,000 Annual energy cost savings	\$75,000 Annual energy cost savings
.32 Trainee job years (FTEs)	.24 Trainee job years (FTEs)
1 Direct job years (FTEs)	1.10 Direct job years (FTEs)
2,100 Direct job hours	2,300 Direct job hours
662 Apprentice direct job hours	507 Apprentice direct job hours
\$37,000 Verified incentives	\$17,000 Verified incentives
75 Homes powered	81 Homes powered

### San Bernardino Community College District

Year 6 (Fiscal Year 2018-19)	Year 7 (Fiscal Year 2019-20)
4 Closed-out projects	2 Closed-out projects
\$1,369,000 Total project costs	\$582,000 Total project costs
1,175,000 Verified kWh savings	42,000 Verified kWh savings
34 Verified kW savings	17 Verified kW savings
0 Verified therm savings	1,600 Verified therm savings
\$153,000 Annual energy cost savings	\$6,700 Annual energy cost savings
.21 Trainee job years (FTEs)	.18 Trainee job years (FTEs)
4 Direct job years (FTEs)	.31 Direct job years (FTEs)
1,600 Direct job hours	652 Direct job hours
444 Apprentice direct job hours	367 Apprentice direct job hours
\$0 Verified incentives	\$0 Verified incentives
186 Homes powered	9 Homes powered

**San Diego Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
12 Closed-out projects	N/A Closed-out projects
\$3,470,000 Total project costs	N/A Total project costs
941,000 Verified kWh savings	N/A Verified kWh savings
246 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$183,000 Annual energy cost savings	N/A Annual energy cost savings
1.1 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
2.38 Direct job years (FTEs)	N/A Direct job years (FTEs)
5,000 Direct job hours	N/A Direct job hours
2,300 Apprentice direct job hours	N/A Apprentice direct job hours
\$0 Verified incentives	N/A Verified incentives
149 Homes powered	N/A Homes powered

**San Francisco Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
N/A Closed-out projects	7 Closed-out projects
N/A Total project costs	\$3,527,000 Total project costs
N/A Verified kWh savings	545,000 Verified kWh savings
N/A Verified kW savings	170 Verified kW savings
N/A Verified therm savings	67,000 Verified therm savings
N/A Annual energy cost savings	\$118,000 Annual energy cost savings
N/A Trainee job years (FTEs)	.40 Trainee job years (FTEs)
N/A Direct job years (FTEs)	3.89 Direct job years (FTEs)
N/A Direct job hours	8,000 Direct job hours
N/A Apprentice direct job hours	839 Apprentice direct job hours
N/A Verified incentives	\$0 Verified incentives
N/A Homes powered	177 Homes powered

**San Joaquin Delta Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
2 Closed-out projects	4 Closed-out projects
\$371,000 Total project costs	\$883,000 Total project costs
332,000 Verified kWh savings	572,000 Verified kWh savings
138 Verified kW savings	215 Verified kW savings
0 Verified therm savings	7,900 Verified therm savings
\$43,000 Annual energy cost savings	\$79,000 Annual energy cost savings
0 Trainee job years (FTEs)	0 Trainee job years (FTEs)
.27 Direct job years (FTEs)	.65 Direct job years (FTEs)
572 Direct job hours	1,400 Direct job hours
2 Apprentice direct job hours	3 Apprentice direct job hours
\$0 Verified incentives	\$0 Verified incentives
53 Homes powered	101 Homes powered

**San Jose-Evergreen Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
4 Closed-out projects	N/A Closed-out projects
\$1,092,000 Total project costs	N/A Total project costs
357,000 Verified kWh savings	N/A Verified kWh savings
155 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$65,000 Annual energy cost savings	N/A Annual energy cost savings
.58 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
1.64 Direct job years (FTEs)	N/A Direct job years (FTEs)
3,400 Direct job hours	N/A Direct job hours
1,200 Apprentice direct job hours	N/A Apprentice direct job hours
\$44,000 Verified incentives	N/A Verified incentives
56 Homes powered	N/A Homes powered

**San Mateo Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
3 Closed-out projects	N/A Closed-out projects
\$1,320,000 Total project costs	N/A Total project costs
369,000 Verified kWh savings	N/A Verified kWh savings
47 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$41,000 Annual energy cost savings	N/A Annual energy cost savings
.54 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
1.61 Direct job years (FTEs)	N/A Direct job years (FTEs)
3,400 Direct job hours	N/A Direct job hours
1,100 Apprentice direct job hours	N/A Apprentice direct job hours
\$52,000 Verified incentives	N/A Verified incentives
58 Homes powered	N/A Homes powered

**Santa Barbara Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
2 Closed-out projects	N/A Closed-out projects
\$1,447,000 Total project costs	N/A Total project costs
434,000 Verified kWh savings	N/A Verified kWh savings
147 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$62,000 Annual energy cost savings	N/A Annual energy cost savings
.15 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
1.14 Direct job years (FTEs)	N/A Direct job years (FTEs)
2,400 Direct job hours	N/A Direct job hours
300 Apprentice direct job hours	N/A Apprentice direct job hours
\$42,000 Verified incentives	N/A Verified incentives
69 Homes powered	N/A Homes powered

**Santa Clarita Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
7 Closed-out projects	2 Closed-out projects
\$1,482,000 Total project costs	\$586,000 Total project costs
614,000 Verified kWh savings	71,000 Verified kWh savings
52 Verified kW savings	22 Verified kW savings
43,000 Verified therm savings	0 Verified therm savings
\$120,000 Annual energy cost savings	\$11,000 Annual energy cost savings
.37 Trainee job years (FTEs)	.15 Trainee job years (FTEs)
1.15 Direct job years (FTEs)	.26 Direct job years (FTEs)
2,400 Direct job hours	546 Direct job hours
800 Apprentice direct job hours	315 Apprentice direct job hours
\$190,000 Verified incentives	\$9,300 Verified incentives
156 Homes powered	11 Homes powered

**Santa Monica Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
1 Closed-out projects	1 Closed-out projects
\$860,000 Total project costs	\$304,000 Total project costs
258,000 Verified kWh savings	345,000 Verified kWh savings
31 Verified kW savings	629 Verified kW savings
0 Verified therm savings	0 Verified therm savings
\$47,000 Annual energy cost savings	\$48,000 Annual energy cost savings
.79 Trainee job years (FTEs)	.05 Trainee job years (FTEs)
1.84 Direct job years (FTEs)	.20 Direct job years (FTEs)
3,800 Direct job hours	420 Direct job hours
1,600 Apprentice direct job hours	96 Apprentice direct job hours
\$60,000 Verified incentives	\$0 Verified incentives
41 Homes powered	55 Homes powered



**Sequoias Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
5 Closed-out projects	N/A Closed-out projects
\$749,000 Total project costs	N/A Total project costs
470,000 Verified kWh savings	N/A Verified kWh savings
31 Verified kW savings	N/A Verified kW savings
82 Verified therm savings	N/A Verified therm savings
\$61,000 Annual energy cost savings	N/A Annual energy cost savings
.18 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
.98 Direct job years (FTEs)	N/A Direct job years (FTEs)
2,000 Direct job hours	N/A Direct job hours
370 Apprentice direct job hours	N/A Apprentice direct job hours
\$14,000 Verified incentives	N/A Verified incentives
74 Homes powered	N/A Homes powered

**Shasta-Tehama-Trinity Jt. Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
4 Closed-out projects	N/A Closed-out projects
\$130,000 Total project costs	N/A Total project costs
123,000 Verified kWh savings	N/A Verified kWh savings
40 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$13,000 Annual energy cost savings	N/A Annual energy cost savings
.03 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
.16 Direct job years (FTEs)	N/A Direct job years (FTEs)
340 Direct job hours	N/A Direct job hours
71 Apprentice direct job hours	N/A Apprentice direct job hours
\$11,000 Verified incentives	N/A Verified incentives
19 Homes powered	N/A Homes powered

**Sierra Joint Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
6 Closed-out projects	N/A Closed-out projects
\$1,414,000 Total project costs	N/A Total project costs
708,000 Verified kWh savings	N/A Verified kWh savings
291 Verified kW savings	N/A Verified kW savings
48,200 Verified therm savings	N/A Verified therm savings
\$115,000 Annual energy cost savings	N/A Annual energy cost savings
.14 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
1.42 Direct job years (FTEs)	N/A Direct job years (FTEs)
2,900 Direct job hours	N/A Direct job hours
290 Apprentice direct job hours	N/A Apprentice direct job hours
\$17,000 Verified incentives	N/A Verified incentives
178 Homes powered	N/A Homes powered

**Siskiyou Joint Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
1 Closed-out projects	N/A Closed-out projects
\$224,000 Total project costs	N/A Total project costs
0 Verified kWh savings	N/A Verified kWh savings
0 Verified kW savings	N/A Verified kW savings
2,400 Verified therm savings	N/A Verified therm savings
\$4,000 Annual energy cost savings	N/A Annual energy cost savings
.10 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
.16 Direct job years (FTEs)	N/A Direct job years (FTEs)
336 Direct job hours	N/A Direct job hours
205 Apprentice direct job hours	N/A Apprentice direct job hours
\$0 Verified incentives	N/A Verified incentives
3 Homes powered	N/A Homes powered

**Solano Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
N/A Closed-out projects	2 Closed-out projects
N/A Total project costs	\$637,000 Total project costs
N/A Verified kWh savings	117,000 Verified kWh savings
N/A Verified kW savings	32 Verified kW savings
N/A Verified therm savings	18,000 Verified therm savings
N/A Annual energy cost savings	\$39,000 Annual energy cost savings
N/A Trainee job years (FTEs)	.15 Trainee job years (FTEs)
N/A Direct job years (FTEs)	.80 Direct job years (FTEs)
N/A Direct job hours	1,7000 Direct job hours
N/A Apprentice direct job hours	310 Apprentice direct job hours
N/A Verified incentives	\$0 Verified incentives
N/A Homes powered	43 Homes powered

**Sonoma County Junior College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
9 Closed-out projects	1 Closed-out projects
\$2,005,000 Total project costs	\$357,000 Total project costs
950,000 Verified kWh savings	18,000 Verified kWh savings
78 Verified kW savings	5 Verified kW savings
54,000 Verified therm savings	0 Verified therm savings
\$142,000 Annual energy cost savings	\$3,000 Annual energy cost savings
.19 Trainee job years (FTEs)	.02 Trainee job years (FTEs)
2.5 Direct job years (FTEs)	.14 Direct job years (FTEs)
5,200 Direct job hours	300 Direct job hours
400 Apprentice direct job hours	400 Apprentice direct job hours
\$226,000 Verified incentives	\$0 Verified incentives
224 Homes powered	3 Homes powered

**South Orange Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
2 Closed-out projects	N/A Closed-out projects
\$1,975,000 Total project costs	N/A Total project costs
598,000 Verified kWh savings	N/A Verified kWh savings
232 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$146,000 Annual energy cost savings	N/A Annual energy cost savings
.24 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
3.51 Direct job years (FTEs)	N/A Direct job years (FTEs)
7,300 Direct job hours	N/A Direct job hours
500 Apprentice direct job hours	N/A Apprentice direct job hours
\$6,000 Verified incentives	N/A Verified incentives
95 Homes powered	N/A Homes powered

**Southwestern Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
3 Closed-out projects	N/A Closed-out projects
\$752,000 Total project costs	N/A Total project costs
206,000 Verified kWh savings	N/A Verified kWh savings
36 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$30,000 Annual energy cost savings	N/A Annual energy cost savings
.49 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
.49 Direct job years (FTEs)	N/A Direct job years (FTEs)
1,000 Direct job hours	N/A Direct job hours
1,000 Apprentice direct job hours	N/A Apprentice direct job hours
\$0 Verified incentives	N/A Verified incentives
33 Homes powered	N/A Homes powered

**State Center Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
2 Closed-out projects	N/A Closed-out projects
\$3,825,000 Total project costs	N/A Total project costs
929,000 Verified kWh savings	N/A Verified kWh savings
178 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$162,000 Annual energy cost savings	N/A Annual energy cost savings
2.19 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
5.91 Direct job years (FTEs)	N/A Direct job years (FTEs)
12,300 Direct job hours	N/A Direct job hours
4,600 Apprentice direct job hours	N/A Apprentice direct job hours
\$98,000 Verified incentives	N/A Verified incentives
147 Homes powered	N/A Homes powered

**Ventura County Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
12 Closed-out projects	N/A Closed-out projects
\$2,866,000 Total project costs	N/A Total project costs
583,000 Verified kWh savings	N/A Verified kWh savings
172 Verified kW savings	N/A Verified kW savings
723 Verified therm savings	N/A Verified therm savings
\$87,000 Annual energy cost savings	N/A Annual energy cost savings
1.35 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
3.19 Direct job years (FTEs)	N/A Direct job years (FTEs)
6,600 Direct job hours	N/A Direct job hours
2,800 Apprentice direct job hours	N/A Apprentice direct job hours
\$60,000 Verified incentives	N/A Verified incentives
93 Homes powered	N/A Homes powered

**Victor Valley Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
1 Closed-out projects	N/A Closed-out projects
\$1,116,800 Total project costs	N/A Total project costs
404,000 Verified kWh savings	N/A Verified kWh savings
0 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$59,000 Annual energy cost savings	N/A Annual energy cost savings
.07 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
.85 Direct job years (FTEs)	N/A Direct job years (FTEs)
1,800 Direct job hours	N/A Direct job hours
143 Apprentice direct job hours	N/A Apprentice direct job hours
\$89,000 Verified incentives	N/A Verified incentives
64 Homes powered	N/A Homes powered

**West Hills Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
3 Closed-out projects	N/A Closed-out projects
\$544,000 Total project costs	N/A Total project costs
370,000 Verified kWh savings	N/A Verified kWh savings
7 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$75,000 Annual energy cost savings	N/A Annual energy cost savings
0 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
.19 Direct job years (FTEs)	N/A Direct job years (FTEs)
404 Direct job hours	N/A Direct job hours
0 Apprentice direct job hours	N/A Apprentice direct job hours
\$3,500 Verified incentives	N/A Verified incentives
58 Homes powered	N/A Homes powered

**West Kern Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
N/A Closed-out projects	2 Closed-out projects
N/A Total project costs	\$232,000 Total project costs
N/A Verified kWh savings	152,000 Verified kWh savings
N/A Verified kW savings	32 Verified kW savings
N/A Verified therm savings	0 Verified therm savings
N/A Annual energy cost savings	\$29,000 Annual energy cost savings
N/A Trainee job years (FTEs)	.02 Trainee job years (FTEs)
N/A Direct job years (FTEs)	.18 Direct job years (FTEs)
N/A Direct job hours	378 Direct job hours
N/A Apprentice direct job hours	40 Apprentice direct job hours
N/A Verified incentives	\$15,000 Verified incentives
N/A Homes powered	24 Homes powered

**West Valley-Mission Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
1 Closed-out projects	N/A Closed-out projects
\$564,000 Total project costs	N/A Total project costs
0 Verified kWh savings	N/A Verified kWh savings
0 Verified kW savings	N/A Verified kW savings
4,700 Verified therm savings	N/A Verified therm savings
\$3,700 Annual energy cost savings	N/A Annual energy cost savings
.04 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
.26 Direct job years (FTEs)	N/A Direct job years (FTEs)
546 Direct job hours	N/A Direct job hours
88 Apprentice direct job hours	N/A Apprentice direct job hours
\$0 Verified incentives	N/A Verified incentives
6 Homes powered	N/A Homes powered

**Yosemite Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
14 Closed-out projects	N/A Closed-out projects
\$2,745,000 Total project costs	N/A Total project costs
1,686,000 Verified kWh savings	N/A Verified kWh savings
122 Verified kW savings	N/A Verified kW savings
0 Verified therm savings	N/A Verified therm savings
\$195,000 Annual energy cost savings	N/A Annual energy cost savings
.02 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
2.15 Direct job years (FTEs)	N/A Direct job years (FTEs)
4,500 Direct job hours	N/A Direct job hours
48 Apprentice direct job hours	N/A Apprentice direct job hours
\$49,000 Verified incentives	N/A Verified incentives
266 Homes powered	N/A Homes powered

**Yuba Community College District**

<b>Year 6 (Fiscal Year 2018-19)</b>	<b>Year 7 (Fiscal Year 2019-20)</b>
9 Closed-out projects	N/A Closed-out projects
\$849,000 Total project costs	N/A Total project costs
546,000 Verified kWh savings	N/A Verified kWh savings
42 Verified kW savings	N/A Verified kW savings
106 Verified therm savings	N/A Verified therm savings
\$57,000 Annual energy cost savings	N/A Annual energy cost savings
.33 Trainee job years (FTEs)	N/A Trainee job years (FTEs)
1.32 Direct job years (FTEs)	N/A Direct job years (FTEs)
2,700 Direct job hours	N/A Direct job hours
700 Apprentice direct job hours	N/A Apprentice direct job hours
\$77,000 Verified incentives	N/A Verified incentives
86 Homes powered	N/A Homes powered



## Energy Usage Data Summary

The following data is submitted and self-certified by the districts on a fiscal year basis. Districts are able to update prior submitted energy usage data so this may affect the current and prior year's totals and calculations. At a glance, by comparing the 2017-18 energy usage data with the 2012-13 baseline data the systemwide energy usage has been reduced by 6.10 percent. A total of 43 districts have reduced their energy usage on campus while 17 districts have increased their usage as compared to the energy usage baseline data. A total of 12 districts have not reported their baseline energy usage or reported their 2017-18 energy usage data so we are unable to calculate the change at their district.

Currently, districts are submitting their fiscal year 2018-19 energy usage data. Therefore, we currently do not have fiscal year 2018-19 progress data to compare against the baseline year. For further detail and information, please see the attached spreadsheet showing the energy usage data summary and per district.

### SYSTEMWIDE ENERGY USAGE DATA

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,606
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,508
- Percent reduction/gain of baseline year: -6.10 percent

### ENERGY USAGE PER DISTRICT

#### Allan Hancock Joint Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,673
- Fiscal year 2017-18 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

#### Antelope Valley Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,516
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,936
- Percent reduction/gain of baseline year: 27.65 percent

#### Barstow Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,581
- Fiscal year 2017-18 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

## Butte - Glenn Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,119
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,158
- Percent reduction/gain of baseline year: 3.49 percent

## Cabrillo Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,789
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,506
- Percent reduction/gain of baseline year: -14.25 percent

## Cerritos Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,855
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,618
- Percent reduction/gain of baseline year: -12.75 percent

## Chabot-Las Positas Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,067
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 2,242
- Percent reduction/gain of baseline year: 8.46 percent

## Chaffey Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,696
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 2,123
- Percent reduction/gain of baseline year: -21.26 percent

## Citrus Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,752
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,262
- Percent reduction/gain of baseline year: -27.94 percent

## Coast Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,459
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,393
- Percent reduction/gain of baseline year: -4.48 percent

## Compton Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 753
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,148
- Percent reduction/gain of baseline year: 52.41 percent

## Contra Costa Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,784
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,687
- Percent reduction/gain of baseline year: -5.44 percent

## Copper Mountain Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 445
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 411
- Percent reduction/gain of baseline year: -7.76 percent

## Desert Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,825
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,502
- Percent reduction/gain of baseline year: -17.72 percent

## El Camino Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,553
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,523
- Percent reduction/gain of baseline year: -1.94 percent

## Feather River Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 994
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 758
- Percent reduction/gain of baseline year: -23.71 percent

## Foothill-De Anza Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,921
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,871
- Percent reduction/gain of baseline year: -2.59 percent

## Gavilan Joint Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,660
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 2,057
- Percent reduction/gain of baseline year: -22.67

## Glendale Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,352
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,075
- Percent reduction/gain of baseline year: -20.45 percent

## Grossmont-Cuyamaca Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,187
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 820
- Percent reduction/gain of baseline year: -30.91 percent

## Hartnell Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 861
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 671
- Percent reduction/gain of baseline year: -22.16 percent

## Imperial Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,416
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,253
- Percent reduction/gain of baseline year: -11.56 percent

## Kern Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,169
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,447
- Percent reduction/gain of baseline year: 23.79 percent

## Lake Tahoe Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,635
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 3,068
- Percent reduction/gain of baseline year: 16.47 percent

## Lassen Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,144
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,899
- Percent reduction/gain of baseline year: -11.41 percent

## Long Beach Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,218
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,033
- Percent reduction/gain of baseline year: -15.15 percent

## Los Angeles Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,084
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 789
- Percent reduction/gain of baseline year: -27.22 percent

## Los Rios Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,811
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,348
- Percent reduction/gain of baseline year: -25.58

## Marin Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: N/A
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,787
- Percent reduction/gain of baseline year: N/A

## Mendocino-Lake Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,230
- Fiscal year 2017-18 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

## Merced Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,420
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 2,551
- Percent reduction/gain of baseline year: 5.39 percent

## Mira Costa Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,713
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,482
- Percent reduction/gain of baseline year: -13.48 percent

## Monterey Peninsula Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: N/A
- Fiscal year 2017-18 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

## Mt. San Antonio Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,950
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,400
- Percent reduction/gain of baseline year: -28.20 percent

## Mt. San Jacinto Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,694
- Fiscal year 2017-18 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

## Napa Valley Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,549
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,604
- Percent reduction/gain of baseline year: 3.54 percent

## North Orange County Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,889
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,774
- Percent reduction/gain of baseline year: -6.09 percent

## Ohlone Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,391
- Fiscal year 2017-18 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

## Palo Verde Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 826
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,125
- Percent reduction/gain of baseline year: 36.12 percent

## Palomar Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 774
- Fiscal year 2017-18 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

## Pasadena Area Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 867
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 727
- Percent reduction/gain of baseline year: -16.14 percent

## Peralta Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,997
- Fiscal year 2017-18 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

## Rancho Santiago Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,848
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,427
- Percent reduction/gain of baseline year: -22.79 percent

## Redwoods Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,400
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 2,178
- Percent reduction/gain of baseline year: -9.27 percent

## Rio Hondo Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,444
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 2,247
- Percent reduction/gain of baseline year: 55.58 percent

## Riverside Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,603
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,923
- Percent reduction/gain of baseline year: 19.95 percent

## San Bernardino Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,738
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,044
- Percent reduction/gain of baseline year: -39.92 percent

## San Diego Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 653
- Fiscal year 2017-18 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

## San Francisco Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,615
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 751
- Percent reduction/gain of baseline year: -53.49

## San Joaquin Delta Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,658
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,601
- Percent reduction/gain of baseline year: -3.42 percent

## San Jose-Evergreen Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,371
- Fiscal year 2017-18 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

## San Luis Obispo County Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,698
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,564
- Percent reduction/gain of baseline year: -7.94 percent



## San Mateo County Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,214
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 2,036
- Percent reduction/gain of baseline year: -8.05 percent

## Santa Barbara Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,308
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,024
- Percent reduction/gain of baseline year: -21.70 percent

## Santa Clarita Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,099
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 2,140
- Percent reduction/gain of baseline year: -94.74 percent

## Santa Monica Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,245
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,293
- Percent reduction/gain of baseline year: 3.87 percent

## Sequoias Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,014
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,047
- Percent reduction/gain of baseline year: 3.32 percent

## Shasta-Tehama-Trinity Joint Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,057
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,783
- Percent reduction/gain of baseline year: 13.04 percent

## Sierra Joint Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,250
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,673
- Percent reduction/gain of baseline year: 33.92 percent

## Siskiyou Joint Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,513
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,873
- Percent reduction/gain of baseline year: -25.46 percent

## Sonoma County Junior College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,210
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,099
- Percent reduction/gain of baseline year: -9.17 percent

## South Orange County Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,800
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 2,937
- Percent reduction/gain of baseline year: 4.91 percent

## Southwestern Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,461
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,271
- Percent reduction/gain of baseline year: -13.05 percent

## State Center Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,339
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,663
- Percent reduction/gain of baseline year: 24.19 percent

## Ventura County Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,041
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 768
- Percent reduction/gain of baseline year: -26.25 percent

## Victor Valley Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,400
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 957
- Percent reduction/gain of baseline year: -31.70 percent

## West Hills Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,505
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,210
- Percent reduction/gain of baseline year: -19.60 percent

## West Kern Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 907
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 751
- Percent reduction/gain of baseline year: -17.22 percent

## West Valley-Mission Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,709
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,608
- Percent reduction/gain of baseline year: -5.89 percent

## Yosemite Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 3,117
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 2,968
- Percent reduction/gain of baseline year: -4.79 percent

## Yuba Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,198
- Fiscal year 2017-18 average British thermal units per gross square foot per week: 1,128
- Percent reduction/gain of baseline year: -5.88 percent

**APPENDIX C: CALIFORNIA CLEAN ENERGY JOBS ACT  
(PROPOSITION 39): FINAL REPORT ON CALIFORNIA WORKFORCE  
DEVELOPMENT BOARD PRE-APPRENTICESHIP PROGRAM**

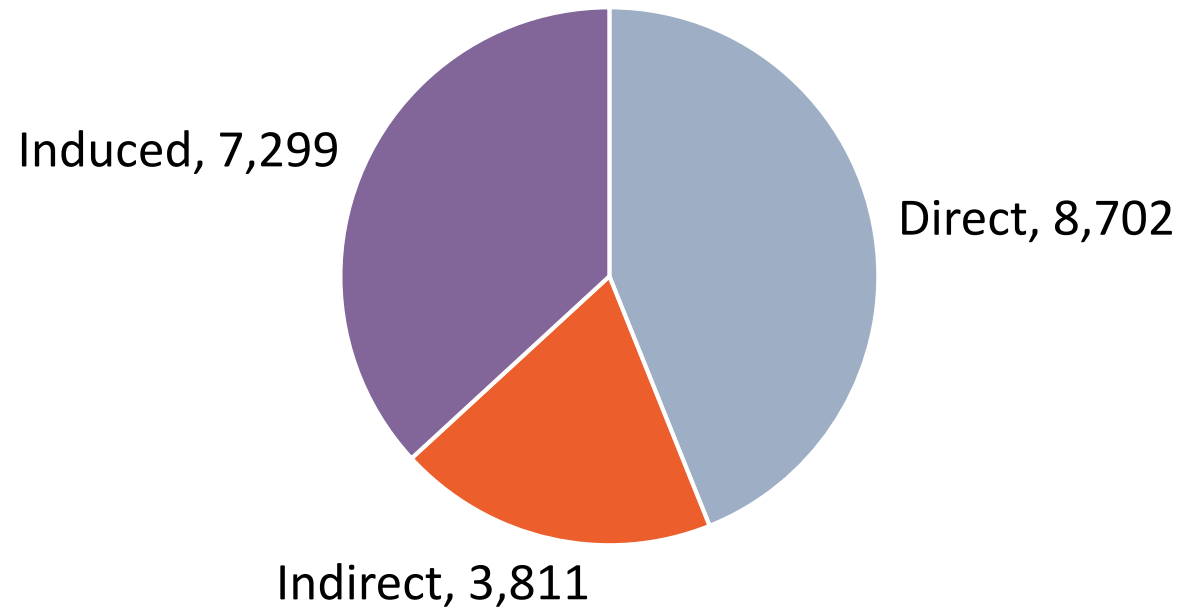


HIGH ROAD CONSTRUCTION CAREERS

# Final Jobs and Training Report to the Prop 39 Citizens Oversight Board

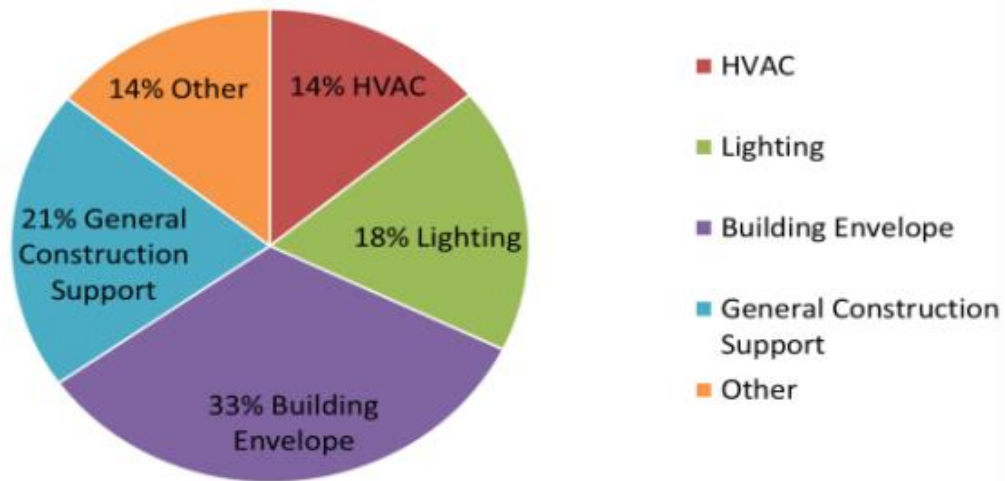
# Clean energy retrofits of K-12 schools are estimated to create nearly 20,000 jobs.

**19,812 Jobs Created by Prop 39 K-12 Projects  
(cumulative through 6/30/2018)**



# Prop 39 created quality jobs thanks to legal requirements and type of work.

*Figure 2: Distribution of Hours Worked by Building System Type, K-12 LEA Projects.*



*Table 3: Average Hourly Wage Rate for Apprentices and Selected Trades, K-12 LEA Projects.*

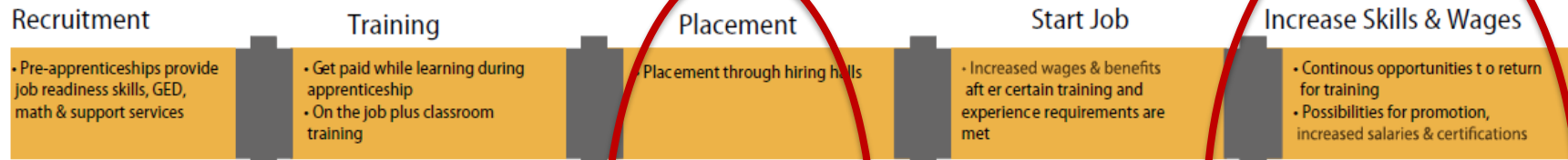
Job Category	Average Wage Rate
Electricians	\$48.22
Carpenters	\$44.47
Sheetmetal Workers	\$44.73
Plumbers/Pipefitters	\$45.87
Laborers	\$36.32
Other	\$40.39
Apprentices	\$24.75

\*Average wages weighted by hours worked, adjusted to 2016 dollars.  
 Source: Authors' analysis of certified payroll records for K-12 LEA projects obtained from the Department of Industrial Relations.

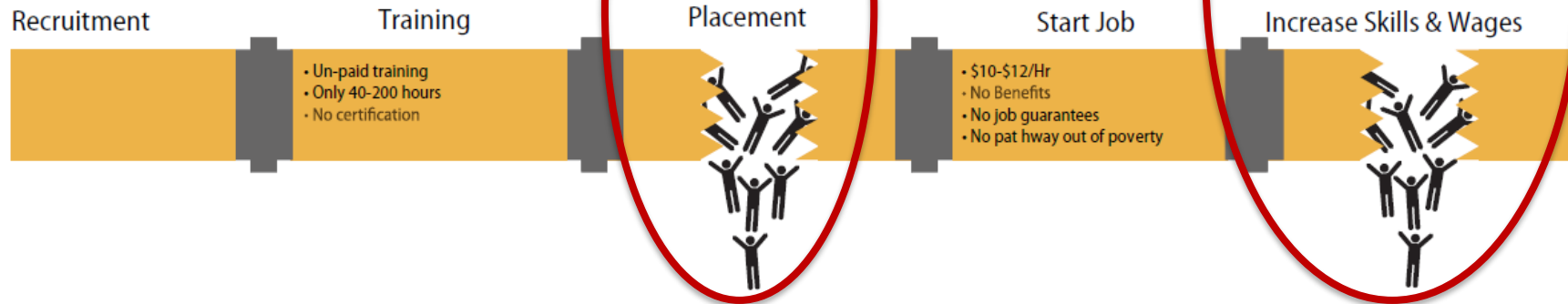


# Apprenticeship is the best career pathway in the construction trades.

## Registered Apprenticeship Pipeline: A Pathway to Better Opportunities



## Without Apprenticeship Training: A Broken Pipeline



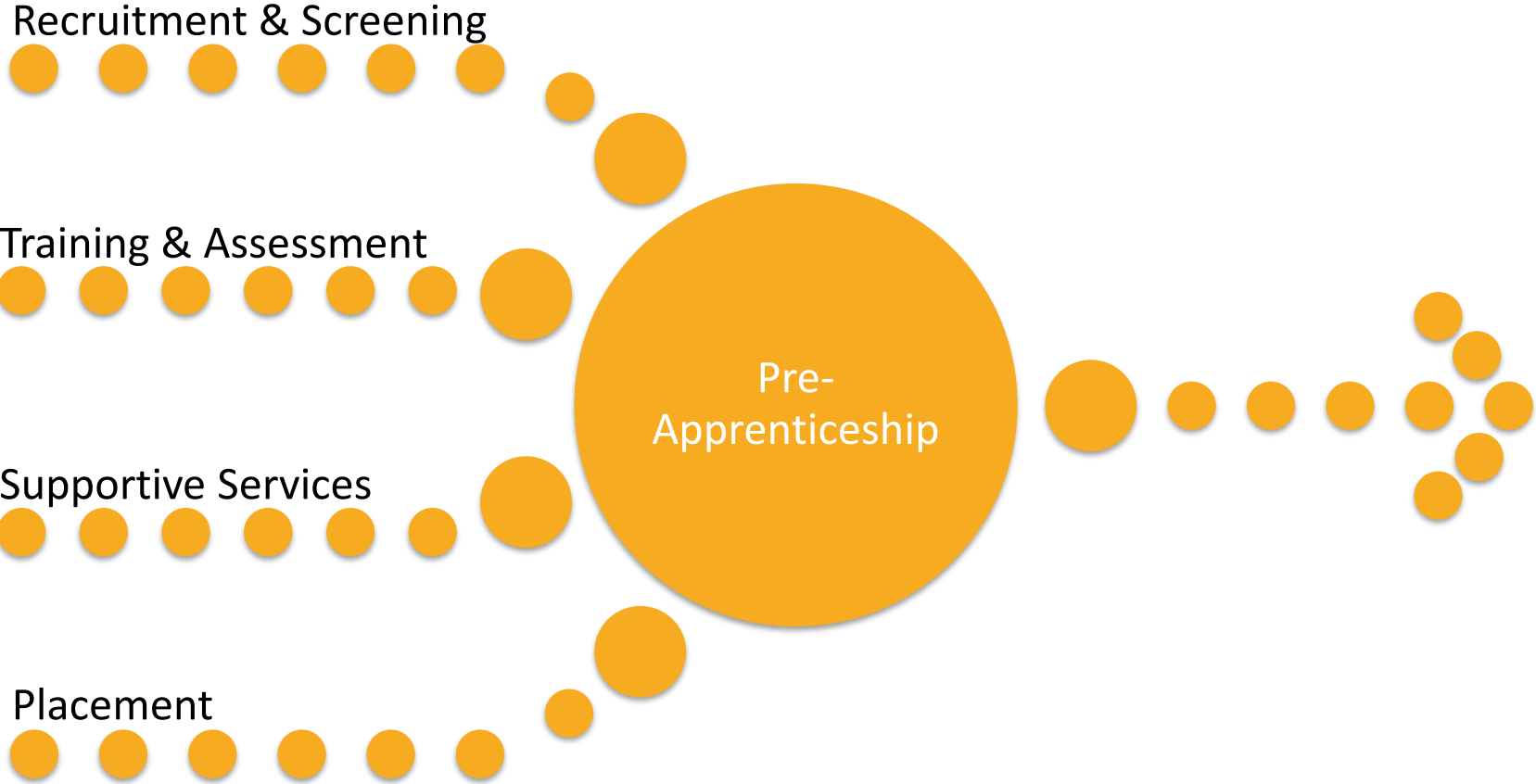
[www.constructionacademy.org](http://www.constructionacademy.org)



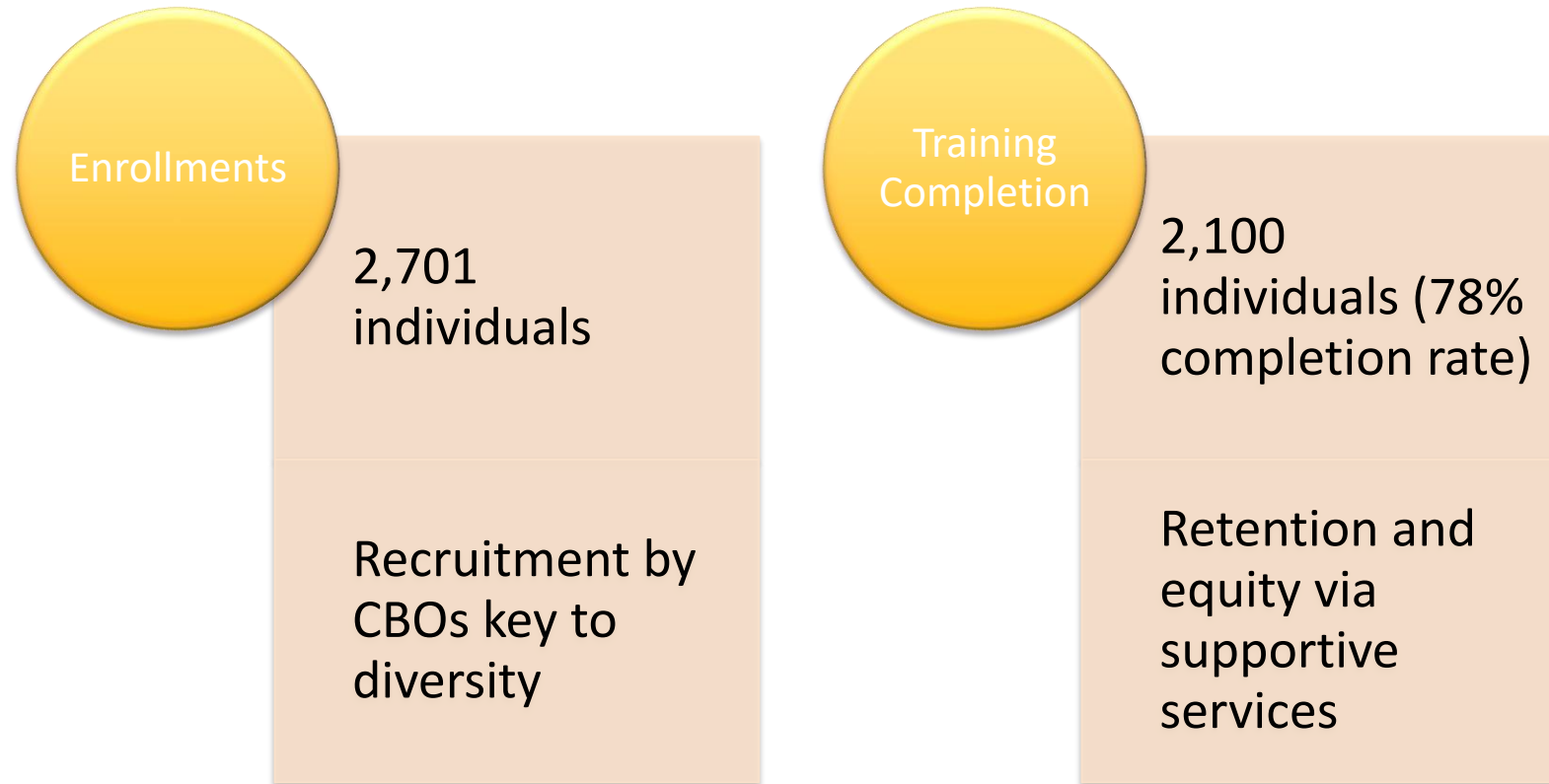
UCLA



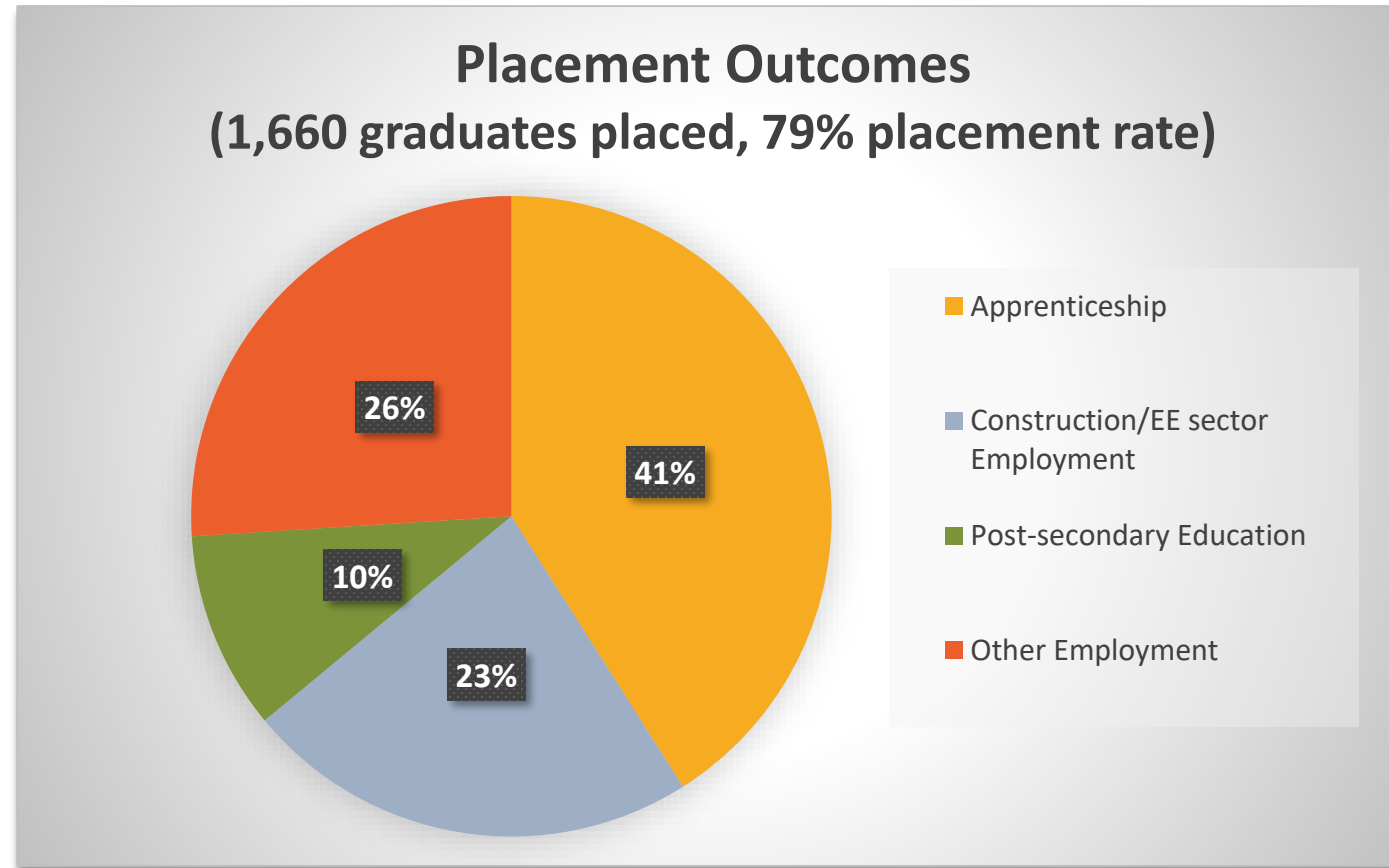
# Delivering quality pre-apprenticeship is multi-faceted and resource-intensive.



# Prop 39 grew and diversified California's apprenticeship candidate pool.



# Graduates secured apprenticeship slots and other meaningful placements.



# Prop 39 helped develop a scalable model for pre-apprenticeship in California.



# Hearing from pre-apprentices is the best way to appreciate the program's impact.





February 13, 2020



# California Clean Energy Jobs Act (Proposition 39): Final Report on California Workforce Development Board (CWDB) Pre-Apprenticeship Program

## Contents

Introduction .....	2
Cumulative Results.....	3
Lessons Learned.....	5
Scaling Up Pre-Apprenticeship in California .....	7
Conclusion.....	8

## Introduction

From 2014 through 2018, the California Workforce Development Board (CWDB) invested \$13.3 million of California Clean Energy Jobs Act (Proposition 39, or Prop 39) funds to build twelve construction pre-apprenticeship training partnerships across the state. These pilot projects – the foundation of the CWDB’s High Road Construction Careers (HRCC) initiative – created a coherent system of energy efficiency focused job-training and placement programs serving disadvantaged Californians.

The Prop 39-funded training partnerships built regional pipelines to middle class careers for at-risk youth, women, justice-involved, and other disadvantaged or under-represented job seekers. Using the industry-recognized Multi-Craft Core Curriculum (MC3), these twelve pilot projects prepared more than 2,000 disadvantaged Californians for a future in construction industry careers. Partnering with local Building Trades Councils and the state-registered apprenticeship community, Prop 39-funded projects brought together community, education, and workforce organizations to create the critical link between pre-apprenticeship and apprenticeship programs. Pre-apprenticeship graduates earned an industry-valued credential (i.e., the MC3 certificate) and were connected to joint labor-management state-registered apprenticeship programs in the construction trades, or found placement in other meaningful employment and educational opportunities.

In addition to overseeing program implementation, the CWDB developed resources to inform future investments in construction pre-apprenticeship based on the experiences and accomplishments of Prop 39-funded training partnerships. These resources – described in greater detail below – include best practices reports and a series of short videos highlighting Prop 39-funded pilot projects, as well as guidelines for MC3-based pre-apprenticeship. By distributing these resources widely and presenting on the work with Prop 39-funded partnerships over the years, the CWDB has not only increased awareness of successful construction pre-apprenticeship training among practitioners and policymakers, but also has secured tens of millions of dollars for the High Road Construction Careers initiative to expand efforts and impact.



## Cumulative Results

The CWDB considers the Prop 39-funded pre-apprenticeship program a success in terms of the number of people served, the increasing diversity and preparedness of candidates for apprenticeship in the building and construction trades, and the outcomes achieved by training partnerships and program participants. In addition to presenting the cumulative results of Prop 39-funded pre-apprenticeship, this section provides a brief explanation of the data in order to clarify the meaning and significance of each category and how the results came to fruition.

The information presented below reflects additional and corrected data available after the CWDB submitted its training report to the Prop 39 Citizens Oversight Board in February 2019. Also, one grantee, the Flintridge Center located in Pasadena, is continuing its pre-apprenticeship program with Prop 39 funding and anticipates expending all funds by the end of March 2020. Accordingly, the participant and outcome data presented below is nearly final and will be updated to reflect additional participants and outcomes.

*Enrollment.* 2,701 individuals were enrolled in a Prop 39-funded, multi-craft pre-apprenticeship program and received some level of training as well as various supportive services. Ten of the 12 programs exceeded their targets for enrollment, with the others reaching 90%-95% of their target.

*Demographics of enrollees.* The CWDB advances equity in workforce development by focusing on individuals and communities with high need – namely, people with barriers to employment and populations that are under-represented in an industry and/or occupation. Implementing an equity agenda has many facets, targeted recruitment and retention being one critical component. To that end, community-based organizations (CBOs) played an essential role in effectively recruiting and serving participants from the priority populations listed below. Some participant characteristics were undercounted, because programs were required to report on age, gender, and veteran status only whereas most, but not all, programs reported on income, homelessness, and involvement with the criminal justice system as well. It should also be noted that figures below add up to more than 100 percent, as individuals identified with and were counted under more than one category.

- Total participants enrolled: 2,701
  - Low-Income: 51% (1,367)
  - Youth (ages 18-24): 27% (742)
  - Women: 17% (471)
  - Formerly-incarcerated and justice-involved: 16% (419)
  - Homeless: 6% (165)
  - Veteran: 3% (93)

*Training Completion.* Training partnerships sustained high graduation rates over the course of the Prop 39-funded program, which is notable considering the challenges with trainee retention and program completion in the construction industry. About 78%, or nearly 2,100 of the

individuals enrolled completed the training and earned the Multi-Craft Core Curriculum (MC3) certificate. The high completion rate was attributable to an emphasis on meeting the needs of pre-apprentices by offering or coordinating a variety of supportive services that enabled individuals to complete training (e.g., stipends and counseling), be prepared for apprenticeship requirements (e.g., remedial math and reading courses and addiction treatment), and gain employability skills and support systems for the long haul (e.g., anger management and financial literacy). Addressing supportive services is as much a participant retention strategy as it is an equity strategy.

*Placement.* Earning an MC3 certificate, an industry-recognized credential, was fundamental to creating structured pathways to state-registered apprenticeship, one of the CWDB's main goals of the program. Planning for placement was an essential element of Prop 39-funded programs nonetheless, because entry into apprenticeship is neither guaranteed nor instantaneous. For that reason, Prop 39-funded training partnership involved key labor organizations – local Building & Construction Trades Councils (BTCs) as well as state-registered apprenticeship program coordinators – to leverage industry and trade- or craft-specific knowledge and decision-making power over hiring new apprentices. While apprenticeship was the ideal outcome for many pre-apprentices, training partnerships facilitated and tracked other meaningful placement opportunities as listed below.

- Total placements secured<sup>1</sup>: 1660 (79% of pre-apprenticeship graduates)
  - State-registered apprenticeship: 41% (683)
  - Construction or energy-efficiency specific employment: 23% (372)
  - Post-secondary education: 10% (166)
  - Other employment: 26% (439)

Increasing the representation of women in the building and construction trades continues to be a major goal for the industry and apprenticeship community, both in California and across the country. In fact, this goal was added to California's Unemployment Insurance Code, in the section pertaining to rules for pre-apprenticeship programs in the building and construction trades. Therefore, it is remarkable that the percentage of women placed in state-registered apprenticeship exceeded the share of total apprenticeship placements under Prop 39 (56% for women compared to 41% overall). Put another way, nearly 1 in 3 graduates placed in state-registered apprenticeship were women whereas women constituted only about 1 in 6 pre-apprenticeship enrollments.

---

<sup>1</sup> The CWDB expects placements to increase over time as some Prop 39-funded programs continue serving participants with other funding and as pre-apprenticeship graduates participate in other workforce development programs. Many factors impact placement rates, including staggered cohorts; gaps between training completion date and the timing of apprenticeship openings; and postponed placement for Conservation Corps members who choose to finish their term.

## Lessons Learned

For the CWDB, Prop 39 funding represented an investment in the pilot phase of a single, comprehensive High Road Construction Careers (HRCC) initiative that could meet the workforce needs of the construction sector industry-wide. Consequently, the CWDB dedicated some Prop 39 funding to technical assistance to not only support grantees with program implementation, but also to support the CWDB with building a model for construction sector pre-apprenticeship by producing and disseminating several different types of educational resources. This research and development component of the CWDB's Prop 39 program involved hosting Communities of Practice, identifying and sharing key lessons, and producing best practices reports as well as a series of short videos.

The CWDB and its technical assistance provider, the California Labor Federation's Workforce & Economic Development Program (CLF/WED), hosted Communities of Practice regularly over the course of the Prop 39 program from 2014-2018. These convenings enabled grantees to learn from each other's experiences and innovations, identify common challenges and brainstorm possible solutions, and receive training aimed at improving services and outcomes. Developing effective recruitment and retention plans to increase the representation of women in the construction trades and incorporating trauma-informed care among the supportive services available to pre-apprentices are examples of major developments facilitated through the Communities of Practice.

Based on training partnerships' experiences during the first few years of HRCC: Prop 39 implementation, the CWDB and CLF/WED identified three major lessons for the successful design and execution of multi-craft pre-apprenticeship. Stemming from the CWDB's high road principles of equity, climate/environmental sustainability, and job quality, the lessons have been presented in annual reports to the Prop 39 Citizens Oversight Board and include:

1. Active involvement with the local building trades is key to apprenticeship placement, which is the ideal outcome for most graduates of pre-apprenticeship;
2. Placement into state-registered apprenticeship is not an overnight process; and
3. A successful program provides more than just curriculum.

Expanding on these core lessons, the CWDB and CLF/WED then produced a more comprehensive promising practices report featuring pilot projects' learnings and innovations (["Building a Statewide System of High Road Pre-Apprenticeship in California: Lessons from the California Clean Energy Jobs Act" report](#), July 2019). First, the report explains the need for and benefit of broad, industry-based training to develop a skilled and diverse construction workforce in California – one capable of performing the wide array of construction work, including but not limited to clean energy deployment. The report then covers the elements of successful pre-apprenticeship programs, detailing: the roles and contributions of labor, community, workforce, and employer organizations within a training partnership; strategies to orient training to meet industry demand; comprehensive programming (from

recruitment, training and supportive service, to job placement) that serves priority populations and ensures training leads to high-quality career outcomes; and assessments of program evaluation and opportunities for expansion.

To bolster pre-apprenticeship programs' connection to regional labor market demand and advance high road principles of job quality and equity, the CWDB promotes the expanded use of Community Workforce Agreements (CWAs) on major public infrastructure projects, including projects critical to safeguarding the climate and environment. To that end, the CWDB commissioned a report about building effective partnerships between community and building trades organizations as it applies to the development, adoption, and implementation of CWAs. The report, "[Making Collaboration Work: Best Practices for Community-Trades Partnerships,](#)" was prepared by the East Bay Alliance for a Sustainable Economy (EBASE) and the Building & Construction Trades Council of Alameda County and outlines strategies for collaboration to overcome challenges stemming from different organizational structures, leadership styles, and cultures. Furthermore, the report describes the major components of strong CWAs, including targeted hire and the value of quality pre-apprenticeship programs to help meet community workforce provisions and targets. Policymakers may also find useful the discussion of the benefits of CWAs for public agencies, contractors, and developers, and relevant case studies of successful CWA policies from across California.

Lastly, the CWDB and CLF/WED had a series of short videos made to be able to show what pre-apprenticeship entails and let pre-apprentices directly tell their stories about the deep and lasting impact these programs have had in their lives. Most of the videos focus on a particular Prop 39-funded training partnership and highlight their niche or unique contribution, such as a particular population served (e.g., formerly-incarcerated individuals and women) or linkages established with particular energy and transportation projects (e.g., MCE Solar One in Richmond and High Speed Rail in Fresno). The videos can be accessed from the [CWDB's YouTube channel](#).

## Scaling Up Pre-Apprenticeship in California

Based on progress developing a model training program under Prop 39 and an ongoing need to develop a skilled and diverse construction industry workforce in California, the Road Repair & Accountability Act of 2017 (Senate Bill 1, or SB 1) directed and funded the CWDB to expand the High Road Construction Careers initiative. Specifically, SB 1 mandated the CWDB to: (1) develop guidelines for local agencies to “participate in, invest in, or partner with” construction pre-apprenticeship programs and (2) establish a pre-apprenticeship program statewide with \$25 million in SB 1 funding.

The CWDB published the [“SB 1 Workforce Guidelines”](#) in 2019, outlining ten standards for multi-craft construction pre-apprenticeship in California. The standards expound on the lessons learned under Prop 39 pertaining to the key elements of successful pre-apprenticeship programs and partnerships to expand the use of Community Workforce Agreements. The Guidelines are relevant and applicable to a wide range of entities involved in executing major construction projects and related workforce development programs, not just local agencies receiving SB 1 transportation program funding that were the designated audience as per SB 1.

Secondly, the CWDB launched the HRCC: SB 1 program in November 2019 by issuing a Request for Applications for the first three years of SB 1 funding available (\$15M out of a total \$25M). This program will look very similar to the one under Prop 39 in terms of goals, activities, priority populations, and an emphasis on training partnerships for project implementation. One key difference is scale, with the CWDB establishing 12 regions of the state and requiring applicants to propose projects that operate region-wide. Applications are under review and the CWDB anticipates announcing awards by May 2020. Notably, virtually all of the entities supported by Prop 39 are expected to continue the work at greater scale under the HRCC: SB 1 program.

In addition, the Legislature appropriated \$10 million from the Greenhouse Gas Reduction Fund (GGRF) in Fiscal Year 2019-20 for the CWDB’s High Road Construction Careers initiative. It is expected, but not guaranteed that the HRCC initiative will receive an additional \$40M from the GGRF over the next four budget years. Again, the CWDB does not anticipate changing the program dramatically with new funding except with respect to two major GGRF requirements – viz., bolstering the nexus with greenhouse gas emission reductions and serving priority populations pursuant to AB 1550<sup>2</sup> (Gomez, 2016). These issues will be addressed in more detail in the CWDB’s Expenditure Record to the California Air Resources Board which is under development currently.

---

<sup>2</sup> Priority populations established under AB 1550 include residents of Disadvantaged Communities (based on CalEnviroScreen 3.0) as well as Low-Income Households and residents of Low-Income Communities based on county-specific median household income levels.

## Conclusion

Thanks to dedicated multi-year funding under Prop 39, the CWDB built the foundation of a comprehensive High Road Construction Careers initiative by investing in 12 training partnerships delivering multi-craft pre-apprenticeship. Through targeted recruitment and retention, industry demand-driven training and certification, employer engagement (with clean energy employers and developers and state-registered apprenticeship programs), and multiple popular education efforts, Prop 39-funded training partnerships demonstrated the ability to advance the following goals that address the needs of the construction industry, low-income and other disadvantaged populations, and the State of California:

- Deliver clean energy skills to disadvantaged workers;
- Create structured pathways to apprenticeship;
- Build the energy-efficiency workforce; and
- Align training and supportive services systems and leverage funding.

Moreover, the accomplishments under Prop 39 proved the viability of taking multi-craft construction pre-apprenticeship to a regional scale, thereby increasing access to middle-class careers for more disadvantaged Californians while supporting further clean energy development statewide. With significant funding from SB 1 and the GGFR, the CWDB and Prop 39-funded training partnerships are in the process of launching a more ambitious High Road Construction Careers initiative and building a statewide system of high-road pre-apprenticeship in California.

**HIGH ROAD**  
CONSTRUCTION CAREERS

APPENDIX D: SENATE BILL 73: PROPOSITION 39  
IMPLIMENTATION LEGISLATION

## Senate Bill No. 73

### CHAPTER 29

An act to amend Section 25415 of, and to add Chapter 5 (commencing with Section 26225) to Division 16.3 of, the Public Resources Code, relating to energy, and making an appropriation therefor, to take effect immediately, bill related to the budget.

[Approved by Governor June 27, 2013. Filed with  
Secretary of State June 27, 2013.]

#### LEGISLATIVE COUNSEL'S DIGEST

SB 73, Committee on Budget and Fiscal Review. Energy: Proposition 39 implementation.

(1) Existing law, the Energy Conservation Assistance Act of 1979, establishes the State Energy Conservation Assistance Account, a continuously appropriated account, for the purposes of funding loans to schools, hospitals, public care institutions, and units of local government to maximize energy savings. Existing law requires each eligible institution to which an allocation has been made under the act to repay the principal amount of the allocation, plus interest, in not more than 30 equal semiannual payments, as determined by the State Energy Resources Conservation and Development Commission, or the Energy Commission. Existing law requires the Energy Commission, except as specified, to periodically set interest rates on the loans based on surveys of existing financial markets and at rates not less than 1 % per annum.

This bill would permit not more than 40 equal semiannual payments and authorization of no-interest loans.

(2) The California Clean Energy Jobs Act, an initiative approved by the voters as Proposition 39 at the November 6, 2012, statewide general election, made changes to corporate income taxes and, except as specified, provides for the transfer of \$550,000,000 annually from the General Fund to the Clean Energy Job Creation Fund, or the Job Creation Fund, for 5 fiscal years beginning with the 2013–14 fiscal year. Moneys in the Job Creation Fund are available, upon appropriation by the Legislature, for purposes of funding eligible projects that create jobs in California improving energy efficiency and expanding clean energy generation. Existing law provides for the allocation of available funds to public school facilities, university and college facilities, and other public buildings and facilities, as well as job training and workforce development and public-private partnerships for eligible projects, as specified. Existing law establishes prescribed criteria that apply to all expenditures from the Job Creation Fund.

This bill would appropriate \$3,000,000 from the Job Creation Fund to the California Workforce Investment Board to develop and implement a



competitive grant program, in consultation with the Energy Commission and the Public Utilities Commission, for eligible community-based and other training workforce organizations preparing disadvantaged youth or veterans for employment, as specified.

This bill would, for the 2013–14 fiscal year, transfer \$28,000,000 from the Job Creation Fund to the Education Subaccount, which this bill would create in the State Energy Conservation Assistance Account. This bill would appropriate moneys in the Education Subaccount to the Energy Commission for the purpose of low-interest and no-interest revolving loans and loan loss reserves for eligible projects and technical assistance, as prescribed. This bill would require funds remaining in the Education Subaccount after the 2017–18 fiscal year to continue to be available in future years for loans to local education agencies, as defined, and community college districts, as specified. This bill would require the funds deposited annually in the Job Creation Fund and remaining in the fund, as prescribed, to be allocated, to the extent consistent with the act, to local education agencies by the Superintendent of Public Instruction, as specified, and to community college districts by the Chancellor of the California Community Colleges at his or her discretion. This bill would require the Energy Commission to maintain information on the local education agencies and community college districts that receive grants, loans, or other financial assistance pursuant to these provisions.

This bill would require the Energy Commission, in consultation with the Superintendent of Public Instruction, the Chancellor of the California Community Colleges, and the Public Utilities Commission, to establish specified guidelines. This bill would require the Energy Commission to adopt these guidelines at a publicly noticed meeting and provide an opportunity for public comment, as prescribed. This bill would require the Superintendent of Public Instruction and the Chancellor of the California Community Colleges to require that funds be paid back if they are not used in accordance with prescribed provisions.

(3) The California Clean Energy Jobs Act creates the Citizens Oversight Board with specified responsibilities relative to the review of expenditures from the Job Creation Fund, including the submission of an evaluation to the Legislature.

This bill would require an entity, as a condition of receiving funds from the Job Creation Fund, not sooner than one year but no later than 15 months after the entity completes its first eligible project with a grant, loan, or other assistance from the Job Creation Fund, to submit a report of its project expenditures to the Citizens Oversight Board, as specified. This bill would require the California Workforce Investment Board, in consultation with the Energy Commission, to utilize reports filed with the Citizens Oversight Board to quantify total employment affiliated with funded projects, as well as to estimate new trainee, apprentice, or full-time jobs resulting from Job Creation Fund activity, and would require the California Workforce Investment Board to prepare a report with this information annually and to submit it to the Citizens Oversight Board. This bill would require the Citizens

Oversight Board to report specified information it receives to the Legislature annually as part of its responsibility to submit an evaluation to the Legislature and to post this report on a publicly accessible Internet Web site.

(4) This bill would declare that it is to take effect immediately as a bill providing for appropriations related to the Budget Bill.

Appropriation: yes.

*The people of the State of California do enact as follows:*

SECTION 1. The Legislature finds and declares all of the following:

(a) With the passage of Proposition 39 at the November 6, 2012, statewide general election, the people of California declared their intent to have multistate businesses treated equally under the Revenue and Taxation Code and to establish a path forward for schools and clean energy jobs.

(b) Between the 2013–14 and 2017–18 fiscal years, Proposition 39 will dedicate up to \$550,000,000 annually to the Clean Energy Job Creation Fund.

(c) Proposition 39 establishes objectives for clean energy job creation, including funding energy efficiency projects and renewable energy installations in public schools, universities, and other public facilities.

(d) Proposition 39 identifies energy efficiency retrofits and clean energy installations at public schools as ways to promote private sector jobs to save energy and money.

(e) The United States Environmental Protection Agency estimates that schools waste 30 percent of their energy unnecessarily through inefficiencies. The financial savings from more efficient buildings would provide schools with the flexibility to pay for other upgrades and programs that enhance student learning.

(f) With the passage of Proposition 39, the state will be able to reduce energy demand at public schools and provide long-term savings and budgetary flexibility so schools can concentrate their limited resources on education and not utility bills.

(g) Proposition 39 also establishes a Citizens Oversight Board to review expenditures, audit the Clean Energy Job Creation Fund, and maintain accountability of the fund.

(h) It is the intent of the Legislature to establish guidelines for clean energy expenditures from the Clean Energy Job Creation Fund.

(i) It is further the intent of the Legislature to ensure that schools receive and prioritize high-quality facility retrofits and installations that lead to persistent energy savings.

(j) It is further the intent of the Legislature to quickly increase the number of jobs in California supporting energy retrofit improvements, and to accomplish this, to direct the State Energy Resources Conservation and Development Commission to proceed quickly to develop necessary guidelines and procedures for project identification and investment.

(k) In addition to energy efficiency retrofits and clean energy installations, it is the intent of the Legislature that funds be available for allocation to local educational agencies to develop expertise in energy management capability. Energy managers can provide schools, particularly the smallest and neediest, with resources and best practices to implement energy efficiency and clean energy installations across California's more than 1,000 school districts with schools having kindergarten or grades 1 to 12, inclusive, as well as oversight to ensure proper reporting and data analysis for eligible projects.

SEC. 2. Chapter 5 (commencing with Section 26225) is added to Division 16.3 of the Public Resources Code, to read:

#### CHAPTER 5. PROPOSITION 39 IMPLEMENTATION

26225. For the purposes of this chapter, the following terms have the following meanings:

(a) "Chancellor" means the Chancellor of the California Community Colleges.

(b) "Energy Commission" means the State Energy Resources Conservation and Development Commission.

(c) "Local education agency" or "LEA" means a school district, county office of education, charter school, or state special school.

(d) "Job Creation Fund" means the Clean Energy Job Creation Fund established in Section 26205.

26227. (a) (1) For the 2013–14 fiscal year, twenty-eight million dollars (\$28,000,000) shall be transferred from the Job Creation Fund to the Education Subaccount, which is hereby created in the State Energy Conservation Assistance Account created pursuant to Section 25416. The moneys in the Education Subaccount are appropriated to the Energy Commission for the purpose of low-interest and no-interest revolving loans and loan loss reserves for eligible projects and technical assistance.

(2) For the 2013–14 fiscal year, funds in the Education Subaccount shall be available for local education agencies and community college districts. If a local education agency or community college district has an eligible project, the amount of the funding resources gap that is to be considered a reasonable loan value from the Education Subaccount is the project cost less the amount of any grant awarded pursuant to Section 26233 and less any state, federal, or local incentives. A local education agency or community college district may need to meet additional credit or other financial qualifying criteria applicable pursuant to the Energy Conservation Assistance Act of 1979 (Chapter 5.2 (commencing with Section 25410) of Division 15). The Energy Commission shall facilitate a local education agency or community college district's participation in both the Job Creation Fund and Energy Conservation Assistance Account programs through coordinated information, documentation, and review processes regarding the project and the borrowing entity.

(b) For the 2014–15 through 2017–18 fiscal years, inclusive, the amount transferred from the Job Creation Fund to the Energy Conservation Assistance Account shall be determined in the annual budget.

(c) Funds remaining in the Education Subaccount after the 2017–18 fiscal year shall continue to be available in future years for loans to local education agencies and community college districts pursuant to this section.

26230. (a) The sum of three million dollars (\$3,000,000) is hereby appropriated from the Job Creation Fund to the California Workforce Investment Board to develop and implement a competitive grant program for eligible community-based and other training workforce organizations preparing disadvantaged youth or veterans for employment.

(b) In developing and implementing the program, the board shall do all of the following:

(1) In consultation with the Energy Commission and the Public Utilities Commission, develop a competitive process to award grants to eligible entities and evaluate and select applications for grants.

(2) Administer grants to eligible entities for the purposes of work experience and job training on energy efficiency and clean energy projects.

(c) In awarding the grants, the California Workforce Investment Board shall give priority to projects that include the following elements:

(1) Specific skills gained through hands-on application related to energy efficiency and clean energy that is embedded in, or linked to, a broader occupational training program.

(2) Actual work experience gained through hands-on clean energy project implementation.

(3) Industry-recognized credentials and certificates.

(4) Training that demonstrates a high probability of placement of trainees into career track jobs.

(5) A partnership with state-approved apprenticeship programs that promote industry-recognized skills and credentials through work experience and lead to placement in a state-approved apprenticeship programs.

26233. (a) Commencing with the 2013–14 fiscal year and through the 2017–18 fiscal year, inclusive, the funds deposited annually in the Job Creation Fund and remaining after the transfer pursuant to Section 26227 and the appropriation pursuant to Section 26230 shall be allocated, to the extent consistent with this division, as follows:

(1) Eighty-nine percent of the funds shall be available to local educational agencies and allocated by the Superintendent of Public Instruction pursuant to subdivision (b).

(2) Eleven percent of the funds shall be available to community college districts and allocated by the Chancellor of the California Community Colleges at his or her discretion.

(b) The Superintendent of Public Instruction shall allocate the funds provided in paragraph (1) of subdivision (a) as follows:

(1) Eighty-five percent on the basis of average daily attendance reported as of the second principal apportionment for the prior fiscal year.

(A) For every local education agency with average daily attendance as reported pursuant to this subdivision of 100 or less, the amount awarded shall be fifteen thousand dollars (\$15,000).

(B) For every local education agency with average daily attendance as reported pursuant to this subdivision in excess of 100, but 1,000 or less, the amount awarded shall be either that local educational agency's proportional award on the basis of average daily attendance or fifty thousand dollars (\$50,000), whichever amount is larger.

(C) For every local education agency with average daily attendance as reported pursuant to this subdivision in excess of 1,000, but less than 2,000, the amount awarded shall be either that local education agency's proportional award on the basis of average daily attendance or one hundred thousand dollars (\$100,000), whichever amount is larger.

(D) For every local education agency with average daily attendance as reported pursuant to this subdivision of 2,000 or more, the amount awarded shall be the local education agency's proportional award on the basis of average daily attendance.

(2) Fifteen percent on the basis of students eligible for free and reduced-price meals in the prior year.

(3) For every local education agency that receives over one million dollars (\$1,000,000) pursuant to this subdivision, not less than 50 percent of the funds shall be used for projects larger than two hundred fifty thousand dollars (\$250,000) that achieve substantial energy efficiency, clean energy, and jobs benefits.

(c) A local education agency subject to subparagraph (A) or (B) of paragraph (1) of subdivision (b) may submit a written request to the Superintendent of Public Instruction, by August 1 of each year, to receive in the current year its funding allocation for both the current year and the following year, both of which would be based on the average daily attendance used in the current year for determining funding pursuant to the applicable subparagraph. A local education agency requesting funding pursuant to this subdivision shall not receive a funding allocation in the year following the request.

(d) A local education agency shall encumber funds received pursuant to this section by June 30, 2018.

26235. (a) The Energy Commission, in consultation with the Superintendent of Public Instruction, the Chancellor of the California Community Colleges, and the Public Utilities Commission, shall establish guidelines for the following:

(1) Standard methods for estimating energy benefits, including reasonable assumptions for current and future costs of energy, and guidelines to compute the cost of energy saved as a result of implementing eligible projects funded by this chapter.

(2) Contractor qualifications, licensing, and certifications appropriate for the work to be performed, provided that the Energy Commission shall not create any new qualification, license, or certification pursuant to this subparagraph.

(3) Project evaluation, including the following:

(A) Benchmarks or energy rating systems to select best candidate facilities.

(B) Use of energy surveys or audits to inform project opportunities, costs, and savings.

(C) Sequencing of facility improvements.

(D) Methodologies for cost-effectiveness determination.

(4) To ensure that adequate energy audit, measurement, and verification procedures are employed to ensure that energy savings and greenhouse gas emissions reductions occur as a result of any funding provided pursuant to this section. The Energy Commission shall develop a simple preinstallation verification form that includes project description, estimated energy savings, expected number of jobs created, current energy usage, and costs. The Energy Commission may develop benchmarking and other innovative facility evaluation systems in coordination with the University of California.

(5) Achievement of the maximum feasible energy efficiency or clean energy benefits, as well as job creation benefits for Californians, resulting from projects implemented pursuant to this chapter.

(6) Where applicable, ensuring LEAs assist classified school employees with training and information to better understand how they can support and maximize the achievement of energy savings envisioned by the funded project.

(b) The Energy Commission shall allow the use of data analytics of energy usage data, where possible, in the energy auditing, evaluation, inventorying, measuring, and verification of projects. To ensure quality of results, data analytics providers shall have received prior technical validation by the Energy Commission, a local utility, or the Public Utilities Commission.

(c) A community college district or LEA shall not use a sole source process to award funds pursuant to this chapter. A community college district or LEA may use the best value criteria as defined in paragraph (1) of subdivision (c) of Section 20133 of the Public Contract Code to award funds pursuant to this chapter.

(d) The Energy Commission shall adopt the guidelines in accordance with this section at a publicly noticed meeting and provide an opportunity for public comment. The Energy Commission shall provide written public notice of a meeting at least 30 days prior to the meeting.

(1) For substantive revision of the guidelines, the Energy Commission shall provide written notice of a meeting at least 15 days prior to the meeting at which the revision is to be considered or adopted.

(2) The adoption or revision of guidelines pursuant to this subdivision is exempt from Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.

(e) Each participating LEA shall prioritize the eligible projects within its jurisdiction taking into consideration, as applicable, at least the following factors:

(1) The age of the school facilities, as well as any plans to close or demolish the facilities.

(2) The proportion of pupils eligible for funds under Title I of the federal No Child Left Behind Act of 2001 (20 U.S.C. Sec. 6301 et seq.) at particular schoolsites.

(3) Whether the facilities have been recently modernized.

(4) The facilities' hours of operation, including whether the facilities are operated on a year-round basis.

(5) The school's energy intensity as determined from an energy rating or benchmark system such as the United States Environmental Protection Agency's Energy Star system or other acceptable benchmarking approach that may be available from local utilities, the American Society for Heating, Refrigerating, and Air-Conditioning Engineers, Inc., or reputable building analysis software as is appropriate to the size, budget, and expertise available to the school.

(6) The estimated financial return of each project's investment over the expected lifecycle of the project, in terms of net present value and return on investment.

(7) Each project's potential for energy demand reduction.

(8) The anticipated health and safety improvements or other nonenergy benefits for each project.

(9) The individual or collective project's ability to facilitate matriculation of local residents into state-certified apprenticeship programs.

(10) The expected number of trainees and direct full-time employees likely to be engaged for each LEA's annual funding commitments based upon a formula to be made available by the Energy Commission or California Workforce Investment Board. The formula shall be stated as labor-intensities per total project dollar expended, and may differentiate by type of improvement, equipment, or building trade involved.

(11) The ability of the project to enhance workforce development and employment opportunities, utilize members of the California Conservation Corps, certified local conservation corps, Youth Build, veterans, Green Partnership Academies, nonprofit organizations, high school career technical academies, high school regional occupational programs, or state-certified apprenticeship programs, or to accommodate learning opportunities for school pupils or at-risk youth in the community.

(f) The Superintendent of Public Instruction shall not distribute funds to an LEA unless the LEA has submitted to the Energy Commission, and the Energy Commission has approved, an expenditure plan that outlines the energy projects to be funded. An LEA shall utilize a simple form expenditure plan developed by the Energy Commission. The Energy Commission shall promptly review the plan to ensure that it meets the criteria specified in this section and in the guidelines developed by the Energy Commission. A portion of the funds may be distributed to an LEA upon request for energy audits and other plan development activities prior to submission of the plan.

(g) This section shall not affect the eligibility of any eligible entity awarded a grant pursuant to this section to receive other incentives available

from federal, state, and local government, or from public utilities or other sources, or to leverage the grant from this section with any other incentive.

(h) Any limitation of funds awarded to individual projects pursuant to this chapter shall not preclude or otherwise limit the total amount of funds that a recipient LEA or community college may otherwise be eligible to receive as a result of identifying multiple projects that meet the overall objectives and criteria described in this chapter.

(i) For a school facility that is not publicly owned, a school district receiving moneys pursuant to this chapter for a project for that facility shall require that the school repay to the state all moneys received from the Job Creation Fund for the project if the school voluntarily vacates the facility within five years of project completion. The facility owner shall repay to the state all moneys received from the Job Creation Fund for the project if the school was forced to vacate the facility within the life of the project completion. All benefits of these public funds should be received by the school utilizing the facility.

(j) It is the intent of the Legislature that monetary savings at eligible institutions from retrofit and installation projects pursuant to this section be used to benefit students and learning at those institutions.

26237. The Energy Commission shall maintain information on the local education agencies and community college districts that receive grants, loans, or other financial assistance under this chapter. The publicly available and searchable database shall include relevant metrics, to be determined by the Energy Commission, for electric, gas, and cost savings of the projects.

26240. (a) In order to later quantify the costs and benefits of funded projects, an entity that receives funds from the Job Creation Fund shall authorize its local electric and gas utilities to provide 12 months of past and ongoing usage and billing records at the school facility site level to the Energy Commission.

(b) As a condition of receiving funds from the Job Creation Fund, not sooner than one year but no later than 15 months after an entity completes its first eligible project with a grant, loan, or other assistance from the Job Creation Fund, the entity shall submit a report of its project expenditures to the Citizens Oversight Board created pursuant to Chapter 3 (commencing with Section 26210). To the extent practical, this report shall also contain information on any of the following:

(1) The total final gross project cost before deducting any incentives or other grants and the percentage of total project cost derived from the Job Creation Fund.

(2) The estimated amount of energy saved, accompanied by specified energy consumption and utility bill cost data for the individual facility where the project is located, in a format to be specified by the Energy Commission.

(3) The nameplate rating of new clean energy generation installed.

(4) The number of trainees.

(5) The number of direct full-time equivalent employees and the average number of months or years of utilization of each of these employees.



(6) The amount of time between awarding of the financial assistance and the completion of the project or training activities.

(7) The entity's energy intensity before and after project completion, as determined from an energy rating or benchmark system, to be determined by the Energy Commission, such as the United States Environmental Protection Agency's Energy Star system or other acceptable benchmarking approach that may be available from local utilities, the American Society for Heating, Refrigerating, and Air-Conditioning Engineers, Inc., or a publicly available building analysis software as is appropriate to the size, budget, and expertise available to the school.

(c) If an LEA completes more than one project, the required information for a second and any subsequent project shall be submitted no later than the first full quarter following project completion.

(d) To minimize the calculation burden on LEAs, the Energy Commission shall develop a method to utilize the data submitted by each recipient LEA in its project reports, such as utility consumption data, building operating characteristics, and other information, to calculate for each project, LEA, or the state as a whole the actual or estimated energy and cost savings. This method shall include a means to combine gas and electric savings into a combined cost of saved energy factor and to report on other economic and investment performance metrics. The Energy Commission shall prepare an annual summary of the expenditures, energy savings, effective cost of saved energy or return on investment, and employment effects of each year's completed projects, and shall provide this report to the Citizens Oversight Board.

(e) The California Workforce Investment Board, in consultation with the Energy Commission, shall utilize the reports filed with the Citizens Oversight Board to quantify total employment affiliated with funded projects, as well as to estimate new trainee, apprentice, or full-time jobs resulting from Job Creation Fund activity. The California Workforce Investment Board shall prepare a report with this information annually and submit it to the Citizens Oversight Board.

(f) The Citizens Oversight Board shall report the information it receives pursuant to subdivisions (a) to (e), inclusive, to the Legislature as part of its responsibilities pursuant to subdivision (d) of Section 26210. The Citizens Oversight Board's report shall be submitted annually and posted on a publicly accessible Internet Web site.

(g) Funding provided to LEAs pursuant to this chapter is subject to annual audits required by Section 41020 of the Education Code. Funding provided to community college districts pursuant to this chapter is subject to annual audits required by Section 84040 of the Education Code.

(h) (1) The Superintendent of Public Instruction shall require local education agencies to pay back funds if they are not used in accordance with state statute or regulations, if a project is torn down or remodeled, or if the property is deemed to be surplus and sold prior to the payback of the project.

(2) The Chancellor of the California Community Colleges shall require a community college to pay back funds if they are not used in accordance with state statute or regulations, if a project is torn down or remodeled, or if the property is deemed to be surplus and sold prior to the payback of the project.

SEC. 3. Section 25415 of the Public Resources Code is amended to read:

25415. (a) Each eligible institution to which an allocation has been made under this chapter shall repay the principal amount of the allocation, plus interest, in not more than 40 equal semiannual payments, as determined by the commission. Loan repayments shall be made in accordance with a schedule established by the commission. The repayment period may not exceed the life of the equipment, as determined by the commission or the lease term of the building in which the energy conservation measures will be installed.

(b) Notwithstanding any other law, the commission shall, unless it determines that the purposes of this chapter would be better served by establishing an alternative interest rate schedule, periodically set interest rates on the loans based on surveys of existing financial markets and may authorize no-interest loans.

(c) The governing body of each eligible institution shall annually budget an amount at least sufficient to make the semiannual payments required in this section. The amount shall not be raised by the levy of additional taxes but shall instead be obtained by a savings in energy costs or other sources.

SEC. 4. This act is a bill providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution, has been identified as related to the budget in the Budget Bill, and shall take effect immediately.

**APPENDIX E: SENATE BILL 110: CLEAN ENERGY JOB  
CREATION PROGRAM AND CITIZEN OVERSIGHT  
BOARD LEGISLATION**

## Senate Bill No. 110

### CHAPTER 55

An act to amend Sections 26211, 26212, 26213, 26214, 26215, 26216, 26217, 26227, 26233, and 26240 of, and to add Sections 26205.5 and 26227.2 to, the Public Resources Code, relating to energy, and making an appropriation therefor, to take effect immediately, bill related to the budget.

[Approved by Governor July 10, 2017. Filed with  
Secretary of State July 10, 2017.]

#### legislative counsel's digest

SB 110, Committee on Budget and Fiscal Review. Clean Energy Job Creation Program and citizen oversight board.

The California Clean Energy Jobs Act, an initiative approved by the voters as Proposition 39 at the November 6, 2012, statewide general election, made changes to corporate income taxes and, except as specified, provides for the transfer of \$550,000,000 annually from the General Fund to the Clean Energy Job Creation Fund for 5 fiscal years beginning with the 2013–14 fiscal year. Moneys in the fund are available, upon appropriation by the Legislature, for purposes of funding eligible projects that create jobs in California improving energy efficiency and expanding clean energy generation.

Existing law, until fiscal year 2017–18, provides for the allocation of moneys in the Clean Energy Job Creation Fund to local educational agencies and community college districts, as specified, and requires that funds remaining after the 2017–18 fiscal year continue to be available in future years for loans to local educational agencies and community college districts. Existing law, until July 1, 2019, prescribes the operation of the Citizens Oversight Board and establishes the authority and duties of the board, which relate to assessing the effectiveness of the expenditures from the fund in meeting the act's objectives.

This bill would appropriate available remaining funds in the Job Creation Fund, as determined by the State Energy Resources Conservation and Development Commission as of March 1, 2018, for purposes relating to improving energy efficiency at local educational agencies, as specified.

This bill would, commencing with the 2018–19 fiscal year, establish the Clean Energy Job Creation Program with the purpose of funding specified projects in public schools and community colleges that create jobs in California improving energy efficiency and expanding clean energy generation and would subject these projects to requirements similar to those imposed on projects under the California Clean Energy Jobs Act. The bill would extend the operation of the board and of its authority and duties indefinitely.

This bill would declare that it is to take effect immediately as a bill providing for appropriations related to the Budget Bill.

Appropriation: yes.

*The people of the State of California do enact as follows:*

SECTION 1. Section 26205.5 is added to the Public Resources Code, to read:

26205.5. (a) Of the moneys provided to the Job Creation Fund for purposes of paragraph (1) of subdivision (a) of Section 26205, the available remaining funds, which are the funds allocated to a local educational agency that has not submitted an energy expenditure plan, as determined by the Energy Commission as of March 1, 2018, shall be appropriated as follows:

(1) The first seventy-five million dollars (\$75,000,000) shall be provided to school districts and county offices of education for grants or loans for schoolbus retrofit or replacement through a program administered by the Energy Commission, in consultation with the State Air Resources Board.

(A) Priority shall be given to school districts and county offices of education operating the oldest schoolbuses or schoolbuses operating in disadvantaged communities, as identified pursuant to Section 39711 of the Health and Safety Code, as determined by the State Air Resources Board, and to school districts or county offices of education with a majority of students eligible for free or reduced-price meals in the prior year.

(B) Any schoolbuses that have been replaced pursuant to this paragraph shall be scrapped.

(C) A local air district may administer funding provided pursuant to this paragraph, if authorized by the Energy Commission.

(2) The next one hundred million dollars (\$100,000,000) shall be deposited into the Education Subaccount, created pursuant to Section 26227, for the purpose of low-interest and no-interest revolving loans and loan loss reserves for eligible projects and technical assistance on a competitive basis. Priority shall be given to local educational agencies based on the percentage of students eligible for free or reduced-price meals in the prior year, energy savings, geographic diversity, and diversity in the size of the local educational agencies' student populations. If a local educational agency has a project eligible for a loan under this paragraph, the maximum loan amount for the project shall be the project cost reduced by both of the following, as applicable:

(A) The amount of any grant awarded for the project pursuant to paragraph (3).

(B) Any state, federal, or local incentives that have been provided for the project.

(3) (A) (i) The remaining moneys, if any, shall be provided to local educational agencies in accordance with subdivision (b) of Section 26227.2, as implemented by the Energy Commission, in consultation with the State Department of Education, as follows:

(I) Ten percent shall be for local educational agencies with an average daily attendance of not more than 1,000.

(II) Ten percent shall be for local educational agencies with an average daily attendance of more than 1,000 and not more than 2,000.

(III) Eighty percent shall be for local educational agencies with an average daily attendance of more than 2,000.

(ii) The Energy Commission may adjust the funding allocations specified in clause (i) and may add additional categories based on average daily attendance to further the purposes of Section 26227.2.

(B) The Energy Commission shall facilitate local educational agency pursuit of funding under this paragraph and from the State Energy Conservation Assistance Account through coordinated information, documentation, and review processes regarding the project.

(C) For purposes of this paragraph, average daily attendance shall be those numbers as reported in the prior year, as determined by the State Department of Education.

(b) A local educational agency that receives moneys pursuant to this section shall encumber those moneys within nine months of allocation.

(c) The Energy Commission may adopt implementing guidelines that are consistent with the requirements of Chapter 3 (commencing with Section 26210).

(d) For purposes of this section, the following definitions apply:

(1) “Energy Commission” means the State Energy Resources Conservation and Development Commission.

(2) “Local educational agency” means a school district, county office of education, charter school, or state special school.

SEC. 2. Section 26211 of the Public Resources Code is amended to read:

26211. Funding for the board shall be available, upon appropriation by the Legislature, in the annual Budget Act.

SEC. 3. Section 26212 of the Public Resources Code is amended to read:

26212. (a) Members of the board shall serve for a term of four years and may be reappointed for up to two additional terms.

(b) A majority of board members shall constitute a quorum.

(c) The board’s principal office shall be located in the State Energy Resources Conservation and Development Commission’s office in Sacramento.

(d) Each board member shall be entitled to one vote. All votes shall be recorded and reported in the minutes of the board.

(e) The board shall select from among its members a chair and a vice chair, as provided in Section 26214.

(f) Members of the board shall not be compensated for their service, but may be reimbursed for actual and necessary expenses incurred in the performance of their duties.

(g) Requests for reimbursement for actual and necessary expenses shall be submitted to the chair for approval and may be paid in accordance with Section 26217.

SEC. 4. Section 26213 of the Public Resources Code is amended to read:

26213. (a) The board shall meet at least four times per year or as often as the chair or the board deems necessary to conduct its business.

(b) The chair shall, with the assistance of staff, prepare the agenda for each board meeting. Meeting agendas shall be prepared in advance of each meeting based on input from board members, staff, and the public.

(c) The board and any committees established by the board shall comply with, and be subject to, the requirements of the Bagley-Keene Open Meeting Act (Article 9 (commencing with Section 11120) of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code).

(d) The board shall comply with, and be subject to, the requirements of the California Public Records Act (Chapter 3.5 (commencing with Section 6250) of Division 7 of Title 1 of the Government Code).

SEC. 5. Section 26214 of the Public Resources Code is amended to read:

26214. (a) The first meeting of the board, at which a chair shall be selected, may be held upon appointment of all nine members of the board and shall be called jointly by the Treasurer, the Controller, and the Attorney General.

(b) The board shall elect a chair and vice chair at the first meeting of the board each year and each such individual shall hold office for one year commencing on the following July 1 and ending when his or her successor takes office. If there is a vacancy during the year in the office of the chair or vice chair, a majority of the active members of the board shall elect a replacement chair or vice chair to serve the remainder of the year. If the interim vacancy is in the office of the chair, then the vice chair shall perform the duties of the chair until a successor is elected.

(c) The board shall establish rules of operation for the board that are consistent with the rules and practices applicable to other state boards.

(d) In the absence of the chair during a meeting, the vice chair shall perform all of the functions of the chair.

(e) The chair shall oversee meetings, serve as an ex officio member of all committees, work in partnership with staff to ensure board resolutions are carried out, call special meetings if necessary, appoint all committee chairs and recommend who will serve on committees, prepare agendas for meetings, coordinate the hiring and evaluations of staff and consultants, act as spokesperson for the board, periodically consult with board members on their roles, and ensure that the rules of procedure and decorum contained in this chapter are observed and enforced.

(f) The vice chair shall carry out special assignments as requested by the chair, understand the responsibilities of the chair, and be able to perform the duties of the chair in the chair's absence.

(g) Board staff activities shall not be duplicative of ongoing efforts by other state agencies, including, but not limited to, the State Department of Education and the State Energy Resources Conservation and Development Commission.

SEC. 6. Section 26215 of the Public Resources Code is amended to read:

26215. (a) The board may establish committees as it deems necessary and appropriate. The chair may, with board approval, define and limit a

committee's scope and authority, and establish rules of operation for the committees.

(b) Each committee shall meet and shall make recommendations and reports as deemed necessary or appropriate by the chair or the board.

(c) In the absence of the committee chair, the vice chair shall conduct routine business matters and meetings of the committee.

(d) The status, purpose, and authority of a committee shall be determined by the chair and approved by the board at the time the committee is established by the board. The board may modify a committee's status, purpose, or authority at any time.

(e) A committee may act within its delegated authority without further approval of the board. Committees and committee members shall not make or issue policy statements, recommendations, or media releases without prior approval of the board. A committee activity that implies action by the board or is outside the committee's delegated authority is prohibited without specific board approval.

SEC. 7. Section 26216 of the Public Resources Code is amended to read:

26216. (a) The board shall review and evaluate the progress and status of projects and shall prepare, approve, and distribute annual reports of its activities, findings, and recommendations to the Governor, the Legislature, and the public, to the extent these actions are consistent with subdivision (d) of Section 26210. Each annual report shall concern the activities of the board and its committees during the preceding calendar year and shall be distributed within 90 days of the end of the calendar year to which it pertains.

(b) The process for preparing, approving, and distributing the annual reports shall be as follows:

(1) The chair shall be responsible for preparing a draft annual report that shall be presented at a regularly scheduled meeting of the board.

(2) The draft annual report shall be discussed and considered by the board at the meeting and shall be approved as presented or with amendments or changes following the opportunity for, and receipt of, any public comment.

(3) After the meeting, the annual report shall be put into its final approved form and shall be distributed and published on the board's Internet Web site.

(c) The annual report distributed pursuant to this section shall be submitted to the Legislature in accordance with Section 9795 of the Government Code.

SEC. 8. Section 26217 of the Public Resources Code is amended to read:

26217. (a) Expenses of the board shall be accounted for and paid in a manner that is consistent with the State Administrative Manual and any related processes and procedures. The board may delegate to the chair or staff the authority to approve expenses, pay expenses, or both.

(b) Expenditure items exceeding the board's budget, or expenditure items the chair deems worthy of further consideration, shall be brought before the board for consideration at the next meeting.

(c) The chair shall be responsible for tracking the board's budget and regularly reporting to the board if expenditures are within the amounts



planned and what steps have been taken or are proposed to be taken to ensure that the board has sufficient funds to accomplish its annual mission.

(d) The chair may testify before a state authority and his or her actual and necessary travel, meal, and lodging expenses shall be reimbursed.

(e) The expenses of the board shall be published in the board's annual report required by Section 26216.

SEC. 9. Section 26227 of the Public Resources Code is amended to read:

26227. (a) (1) For the 2013–14 fiscal year, twenty-eight million dollars (\$28,000,000) shall be transferred from the Job Creation Fund to the

Education Subaccount, which is hereby created in the State Energy Conservation Assistance Account created pursuant to Section 25416. The moneys in the Education Subaccount are appropriated to the Energy Commission for the purpose of low-interest and no-interest revolving loans and loan loss reserves for eligible projects and technical assistance.

(2) For the 2013–14 fiscal year, funds in the Education Subaccount shall be available for local educational agencies and community college districts. If a local educational agency or community college district has an eligible project, the amount of the funding resources gap that is to be considered a reasonable loan value from the Education Subaccount is the project cost less the amount of any grant awarded pursuant to Section 26233 and less any state, federal, or local incentives. A local educational agency or community college district may need to meet additional credit or other financial qualifying criteria applicable pursuant to the Energy Conservation Assistance Act of 1979 (Chapter 5.2 (commencing with Section 25410) of Division 15). The Energy Commission shall facilitate a local educational agency or community college district's participation in both the Job Creation Fund and Energy Conservation Assistance Account programs through coordinated information, documentation, and review processes regarding the project and the borrowing entity.

(b) For the 2014–15 through 2017–18 fiscal years, inclusive, the amount transferred from the Job Creation Fund to the Energy Conservation Assistance Account shall be determined in the annual budget.

(c) Funds remaining in the Education Subaccount after the 2017–18 fiscal year shall continue to be available in future years pursuant to Section 26205.5.

SEC. 10. Section 26227.2 is added to the Public Resources Code, to read:

26227.2. (a) Commencing with the 2018–19 fiscal year, the Clean Energy Job Creation Program is hereby established for the purpose of funding projects described in paragraph (1) or (2) of subdivision (a) of Section 26205 that create jobs in California improving energy efficiency and expanding clean energy generation.

(b) All of the following criteria shall apply to the Clean Energy Job Creation Program:

(1) Project selection and oversight shall be managed by, and funds shall be appropriated only to, existing state and local government agencies with established expertise in managing energy projects and programs.

(2) All projects shall be selected based on in-state job creation and energy benefits for each project type.

(3) All projects shall be cost effective with the total benefits being greater than the costs of the project over time. Project selection may, in addition to energy benefits, include consideration of nonenergy benefits, such as health and safety.

(4) All projects shall require contracts that identify the project specifications, costs, and projected energy savings.

(5) All projects shall be subject to audit.

(6) Program overhead costs, including administrative costs incurred by the Energy Commission, shall not exceed 4 percent of the total funding.

(7) Agencies administering the program shall coordinate with the Energy Commission and the Public Utilities Commission to avoid duplication and to maximize leverage of existing energy efficiency and clean energy efforts.

(8) Eligible expenditures include expenditures associated with technical assistance and with reducing project costs and delays, including the development and implementation of processes that reduce the costs of design, permitting or financing, or other barriers to project completion and job creation.

(c) Commencing with the 2018–19 fiscal year, funds appropriated in the annual Budget Act or another statute for the Clean Energy Job Creation Program shall be available as follows:

(1) Eleven percent of the funds shall be available to community college districts, to be allocated by the Chancellor of the California Community Colleges at his or her discretion for program purposes.

(2) (A) The remaining moneys shall be allocated to local educational agencies as follows:

(i) Ten percent shall be for local educational agencies with an average daily attendance of not more than 1,000.

(ii) Ten percent shall be for local educational agencies with an average daily attendance of more than 1,000 and not more than 2,000.

(iii) Eighty percent shall be for local educational agencies with an average daily attendance of more than 2,000.

(B) The Energy Commission may adjust the funding allocations specified in subparagraph (A) and may add additional categories based on average daily attendance to further the purposes of this section.

(C) The Energy Commission in allocating grants to local educational agencies pursuant to this section shall give priority based on the following:

(i) The local educational agency's percentage of students eligible for free or reduced-price meals in the prior year.

(ii) Geographic diversity that ensures urban, suburban, and rural local educational agencies receive grants and ensures the awarding of grant funding in all regions of the state.

(iii) Workforce needs of the areas in which the local educational agencies are located, as determined by the California Workforce Investment Board and the local workforce investment boards.

(d) A local educational agency that receives moneys pursuant to this section shall encumber those moneys within nine months of allocation.

(e) The Energy Commission may adopt implementing guidelines that are consistent with the requirements of Chapter 3 (commencing with Section 26210).

(f) For purposes of this section, a “local educational agency” means a school district, county office of education, charter school, or state special school.

SEC. 11. Section 26233 of the Public Resources Code is amended to read:

26233. (a) Commencing with the 2013–14 fiscal year and through the 2017–18 fiscal year, inclusive, the funds deposited annually in the Job Creation Fund and remaining after the transfer pursuant to Section 26227 and the appropriation pursuant to Section 26230 shall be allocated, to the extent consistent with this division, as follows:

(1) Eighty-nine percent of the funds shall be available to local educational agencies and allocated by the Superintendent of Public Instruction pursuant to subdivision (b).

(2) Eleven percent of the funds shall be available to community college districts and allocated by the Chancellor of the California Community Colleges at his or her discretion.

(b) The Superintendent of Public Instruction shall allocate the funds provided in paragraph (1) of subdivision (a) as follows:

(1) Eighty-five percent on the basis of average daily attendance reported as of the second principal apportionment for the prior fiscal year. For purposes of this section, average daily attendance for the state special schools shall be deemed to be 97 percent of the prior year enrollment as reported in the California Longitudinal Pupil Achievement Data System.

(A) For every local educational agency with average daily attendance as reported pursuant to this subdivision of 100 or less, the amount awarded shall be fifteen thousand dollars (\$15,000).

(B) For every local educational agency with average daily attendance as reported pursuant to this subdivision in excess of 100, but 1,000 or less, the amount awarded shall be either that local educational agency’s proportional award on the basis of average daily attendance or fifty thousand dollars (\$50,000), whichever amount is larger.

(C) For every local educational agency with average daily attendance as reported pursuant to this subdivision in excess of 1,000, but less than 2,000, the amount awarded shall be either that local educational agency’s proportional award on the basis of average daily attendance or one hundred thousand dollars (\$100,000), whichever amount is larger.

(D) For every local educational agency with average daily attendance as reported pursuant to this subdivision of 2,000 or more, the amount awarded shall be the local educational agency’s proportional award on the basis of average daily attendance.

(2) Fifteen percent on the basis of students eligible for free and reduced-price meals in the prior year.

(3) For every local educational agency that receives over one million dollars (\$1,000,000) pursuant to this subdivision, not less than 50 percent of the funds shall be used for projects larger than two hundred fifty thousand dollars (\$250,000) that achieve substantial energy efficiency, clean energy, and jobs benefits.

(c) A local educational agency subject to subparagraph (A) or (B) of paragraph (1) of subdivision (b) may submit a written request to the Superintendent of Public Instruction, by September 1 of each year, to receive in the current year its funding allocation for both the current year and the following year, both of which would be based on the average daily attendance used in the current year for determining funding pursuant to the applicable subparagraph. A local educational agency requesting funding pursuant to this subdivision shall not receive a funding allocation in the year following the request. This election applies to the funding available pursuant to paragraphs (1) and (2) of subdivision (b).

(d) A local educational agency shall encumber funds received pursuant to this section by June 30, 2019.

SEC. 12. Section 26240 of the Public Resources Code is amended to read:

26240. (a) To later quantify the costs and benefits of funded projects, an entity that receives funds from the Job Creation Fund or pursuant to subdivision (c) of Section 26227.2 shall authorize its local electric and gas utilities to provide 12 months of past and ongoing usage and billing records at the school facility site level to the Energy Commission.

(b) As a condition of receiving funds from the Job Creation Fund or pursuant to subdivision (c) of Section 26227.2, not sooner than one year but no later than 15 months after an entity completes its first eligible project with a grant, loan, or other assistance from the Job Creation Fund or pursuant to subdivision (c) of Section 26227.2, the entity shall submit a report of its project expenditures to the Citizens Oversight Board created pursuant to Chapter 3 (commencing with Section 26210). To the extent practical, this report shall also contain information on any of the following:

(1) The total final gross project cost before deducting any incentives or other grants and the percentage of total project cost derived from the Job Creation Fund or pursuant to subdivision (c) of Section 26227.2.

(2) The estimated amount of energy saved, accompanied by specified energy consumption and utility bill cost data for the individual facility where the project is located, in a format to be specified by the Energy Commission.

(3) The nameplate rating of new clean energy generation installed.

(4) The number of trainees.

(5) The number of direct full-time equivalent employees and the average number of months or years of utilization of each of these employees.

(6) The amount of time between awarding of the financial assistance and the completion of the project or training activities.

(7) The entity's energy intensity before and after project completion, as determined from an energy rating or benchmark system, to be determined by the Energy Commission, such as the United States Environmental

Protection Agency's Energy Star system or other acceptable benchmarking approach that may be available from local utilities, the American Society for Heating, Refrigerating, and Air-Conditioning Engineers, Inc., or a publicly available building analysis software as is appropriate to the size, budget, and expertise available to the school.

(c) If an LEA completes more than one project, the required information for a second and any subsequent project shall be submitted no later than the first full quarter following project completion.

(d) To minimize the calculation burden on LEAs, the Energy Commission shall develop a method to utilize the data submitted by each recipient LEA in its project reports, such as utility consumption data, building operating characteristics, and other information, to calculate for each project, LEA, or the state as a whole the actual or estimated energy and cost savings. This method shall include a means to combine gas and electric savings into a combined cost of saved energy factor and to report on other economic and investment performance metrics. The Energy Commission shall prepare an annual summary of the expenditures, energy savings, effective cost of saved energy or return on investment, and employment effects of each year's completed projects, and shall provide this report to the Citizens Oversight Board.

(e) The California Workforce Investment Board, in consultation with the Energy Commission, shall utilize the reports filed with the Citizens Oversight Board to quantify total employment affiliated with funded projects, as well as to estimate new trainee, apprentice, or full-time jobs resulting from Job Creation Fund activity or from funds appropriated pursuant to subdivision (c) of Section 26227.2. The California Workforce Investment Board shall prepare a report with this information annually and submit it to the Citizens Oversight Board.

(f) The Citizens Oversight Board shall report the information it receives pursuant to subdivisions (a) to (e), inclusive, to the Legislature as part of its responsibilities pursuant to subdivision (d) of Section 26210. The Citizens Oversight Board's report shall be submitted annually and posted on a publicly accessible Internet Web site.

(g) Funding provided to LEAs pursuant to this chapter is subject to annual audits required by Section 41020 of the Education Code. Funding provided to community college districts pursuant to this chapter is subject to annual audits required by Section 84040 of the Education Code.

(h) (1) The Superintendent of Public Instruction shall require local educational agencies to pay back funds if they are not used in accordance with state statute or regulations, if a project is torn down or remodeled, or if the property is deemed to be surplus and sold prior to the payback of the project.

(2) The Chancellor of the California Community Colleges shall require a community college to pay back funds if they are not used in accordance with state statute or regulations, if a project is torn down or remodeled, or if the property is deemed to be surplus and sold prior to the payback of the project.

SEC. 13. This act is a bill providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution, has been identified as related to the budget in the Budget Bill, and shall take effect immediately.

O

# Appendix F: Proposition 39 K-12 Allocations by Legislative District

---

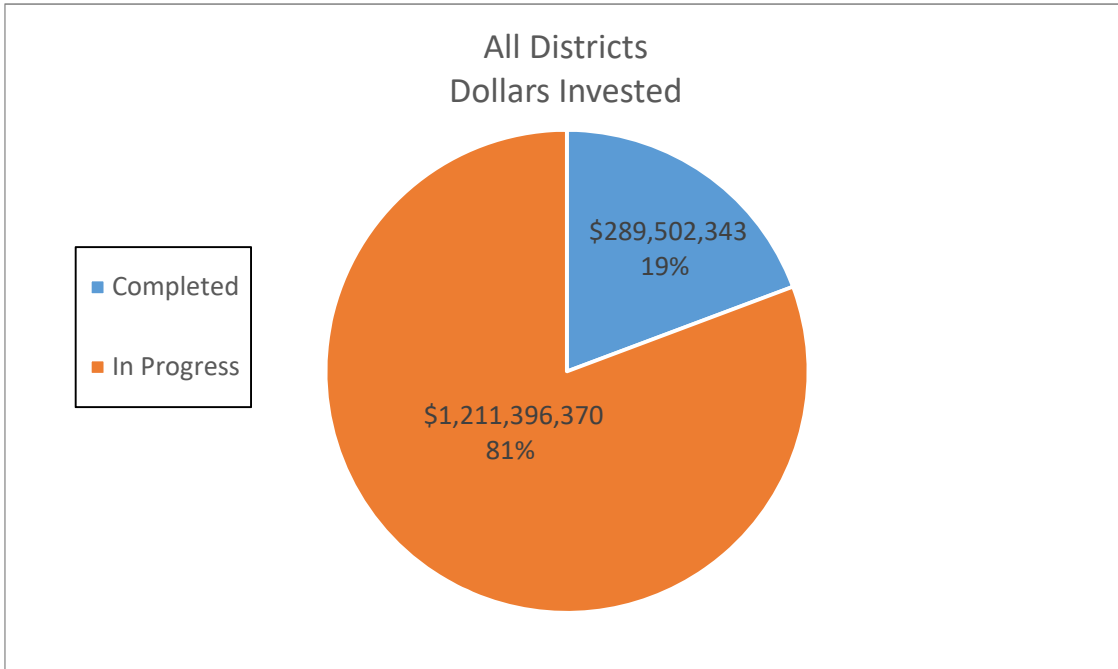
This Appendix contains information on Proposition 39 K-12 allocations and energy savings by legislative district through June 30, 2019. It is based on data collected by the Energy Commission.<sup>1</sup> For each district, the total number of school sites identified in Energy Expenditure Plans is included, as well as the Proposition 39 cost/investment at each site, the annual electric savings, the annual dollar savings, and whether the projects at the school sites are completed or still in-progress. A fifteen-year estimate of electric savings and dollar savings is also included. This information is based on data collected by the Energy Commission

Finally, the appendix highlights similar information for districts with school sites located within disadvantaged communities (DAC), as defined by the CalEnviroScreen 3.0 tool.<sup>2</sup> This is different than a Proposition 39 disadvantaged Local Educational Agency (LEA) as defined in Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013), which identifies a disadvantaged LEA as one that has a ratio of free and reduced-priced meals (FRPM)/average daily attendance (ADA) of 0.75 or greater.

<sup>1</sup> For more information on data, see: <https://www.energy.ca.gov/efficiency/proposition39/data/>

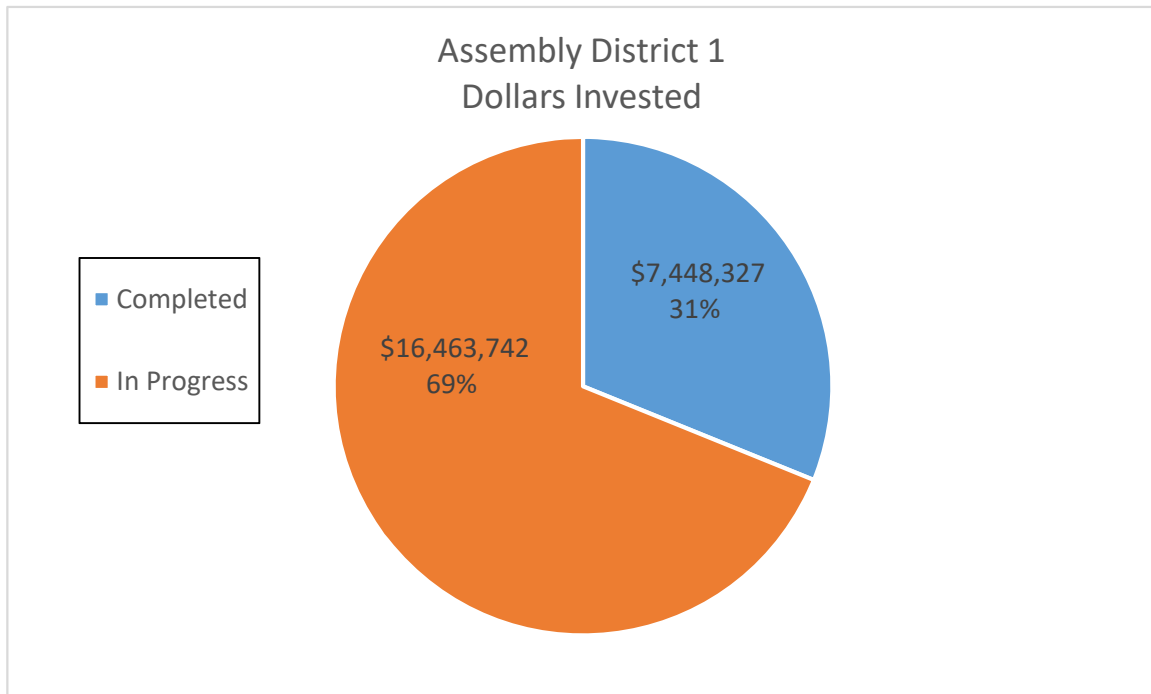
<sup>2</sup> For more information on CalEnviroScreen, see: <https://oehha.ca.gov/calenviroscreen>

All Districts						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	1480	\$ 289,502,342.73	117,825,889	\$ 21,650,590.22	1,767,388,335	\$ 324,758,853.32
In Progress	5693	\$ 1,211,396,370.31	442,656,398	\$ 83,503,727.66	6,639,845,970	\$1,252,555,914.96
Grand Total	7173	\$ 1,500,898,713.04	560,482,287	\$105,154,317.89	8,407,234,305.00	\$1,577,314,768.28
DAC	1760	\$ 438,624,499.26	158,780,292	\$ 28,294,463.08	2,381,704,380	\$ 424,416,946.25

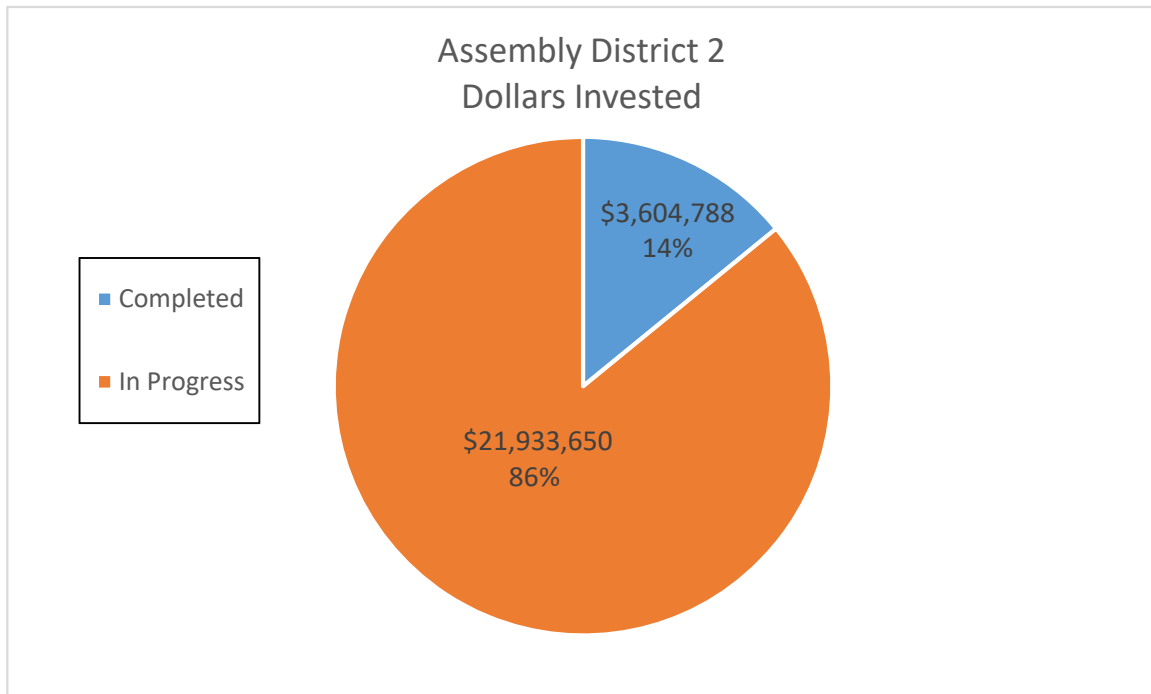




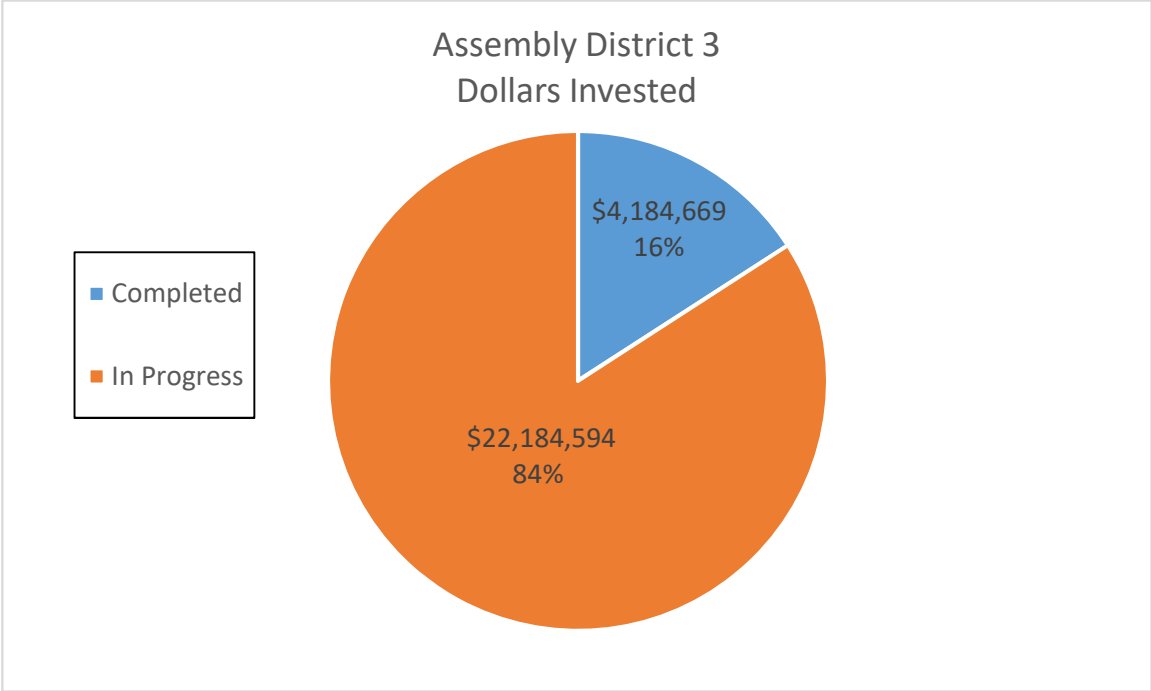
Assembly District 1						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	63	\$ 7,448,327.23	2,791,106	\$ 533,202.19	41,866,590	\$ 7,998,032.85
In Progress	160	\$16,463,742.23	7,347,188	\$ 1,420,693.55	110,207,820	\$ 21,310,403.25
Grand Total	223	\$23,912,069.46	10,138,294	\$ 1,953,895.74	152,074,410.00	\$ 29,308,436.10



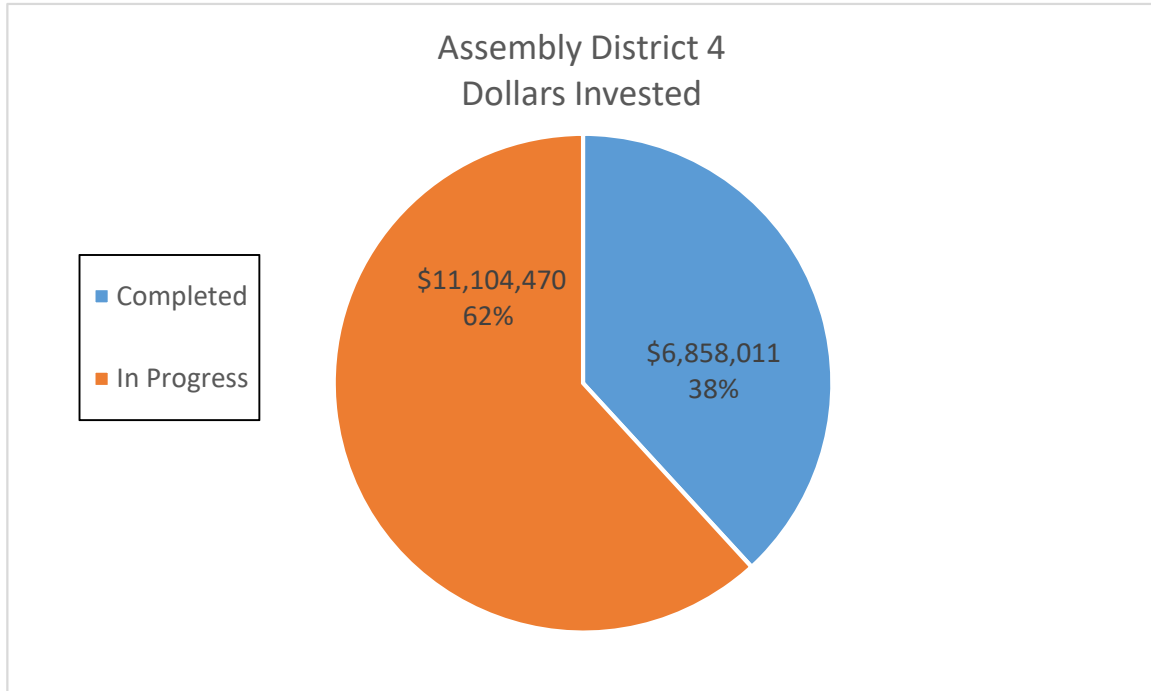
Assembly District 2						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	45	\$ 3,604,788.33	1,623,608	\$ 286,484.82	24,354,120	\$ 4,297,272.27
In Progress	157	\$21,933,650.07	7,190,855	\$ 1,496,580.11	107,862,825	\$ 22,448,701.65
Grand Total	202	\$25,538,438.40	8,814,463	\$ 1,783,064.93	132,216,945.00	\$ 26,745,973.92



Assembly District 3						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	30	\$ 4,184,669.00	1,588,248	\$ 290,923.75	23,823,720	\$ 4,363,856.25
In Progress	169	\$22,184,593.67	8,757,058	\$ 1,772,946.74	131,355,870	\$ 26,594,201.06
Grand Total	199	\$26,369,262.67	10,345,306	\$ 2,063,870.49	155,179,590.00	\$ 30,958,057.31
DAC	9	\$ 1,482,959.89	446,502	\$ 96,730.05	6,697,530	\$ 1,450,950.75

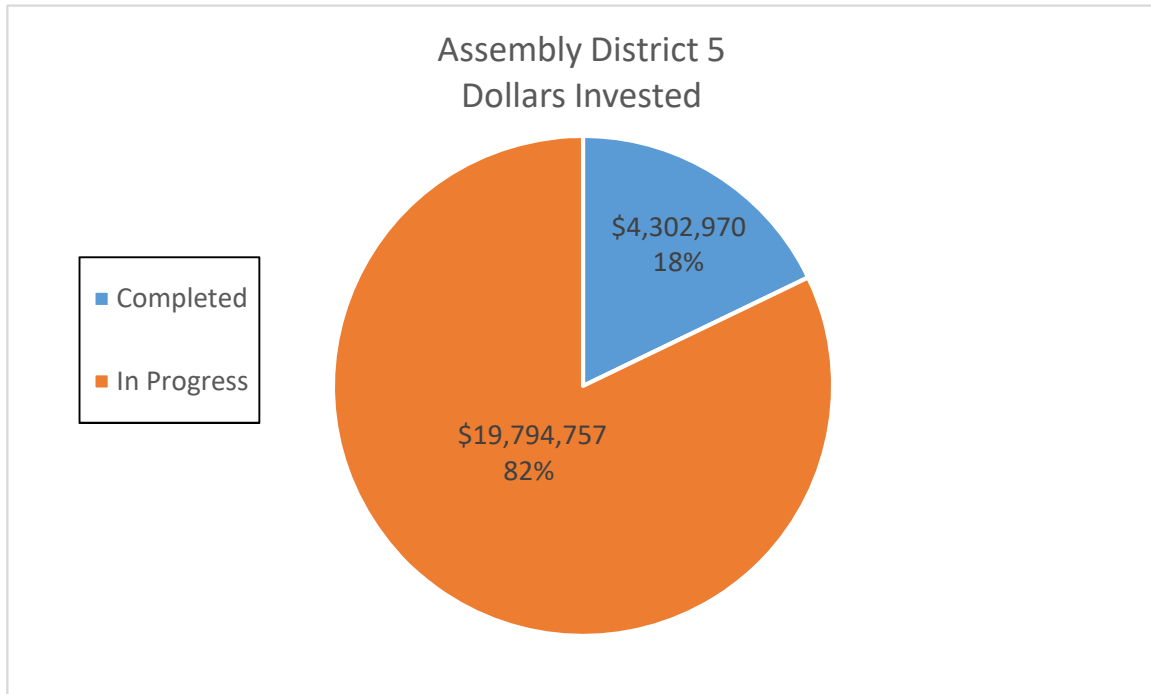


Assembly District 4						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	29	\$ 6,858,011.00	3,402,836	\$ 715,387.61	51,042,540	\$ 10,730,814.09
In Progress	56	\$11,104,469.54	3,940,306	\$ 908,562.65	59,104,590	\$ 13,628,439.75
Grand Total	85	\$17,962,480.54	7,343,142	\$ 1,623,950.26	110,147,130.00	\$ 24,359,253.84



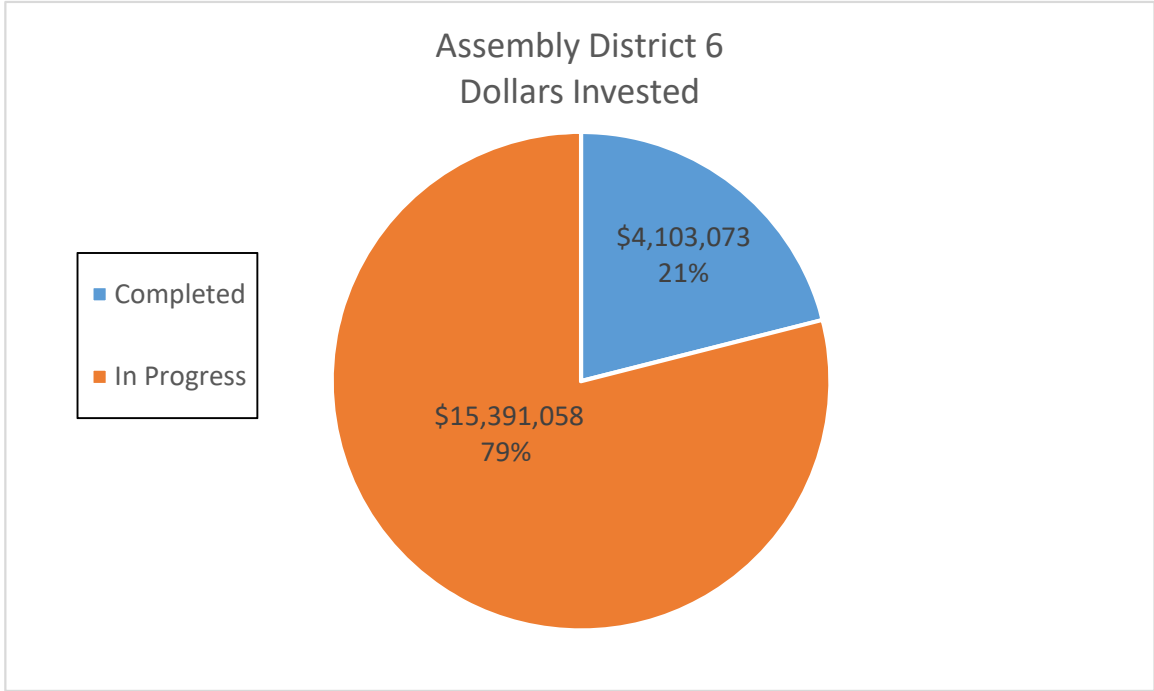
Assembly District 5						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	36	\$ 4,302,969.97	2,181,690	\$ 337,675.17	32,725,350	\$ 5,065,127.55
In Progress	145	\$19,794,756.74	7,875,473	\$ 1,354,449.02	118,132,095	\$ 20,316,735.30
Grand Total	181	\$24,097,726.71	10,057,163	\$ 1,692,124.19	150,857,445.00	\$ 25,381,862.85

DAC	36	\$ 5,949,066.87	1,777,363	\$ 315,036.37	26,660,445	\$ 4,725,545.55
-----	----	-----------------	-----------	---------------	------------	-----------------



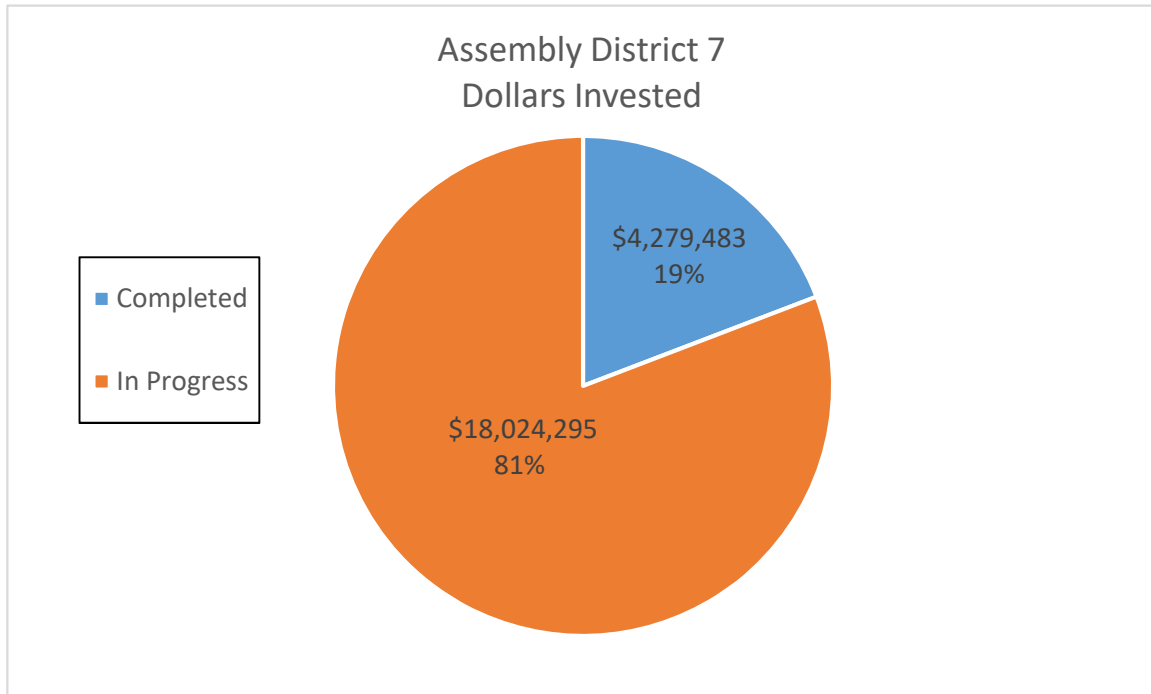
**Assembly District 6**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	31	\$ 4,103,073.35	1,666,347	\$ 277,309.86	24,995,205	\$ 4,159,647.90
<b>In Progress</b>	69	\$15,391,057.63	7,483,616	\$ 1,250,812.64	112,254,240	\$ 18,762,189.60
<b>Grand Total</b>	100	\$19,494,130.98	9,149,963	\$ 1,528,122.50	137,249,445.00	\$ 22,921,837.50

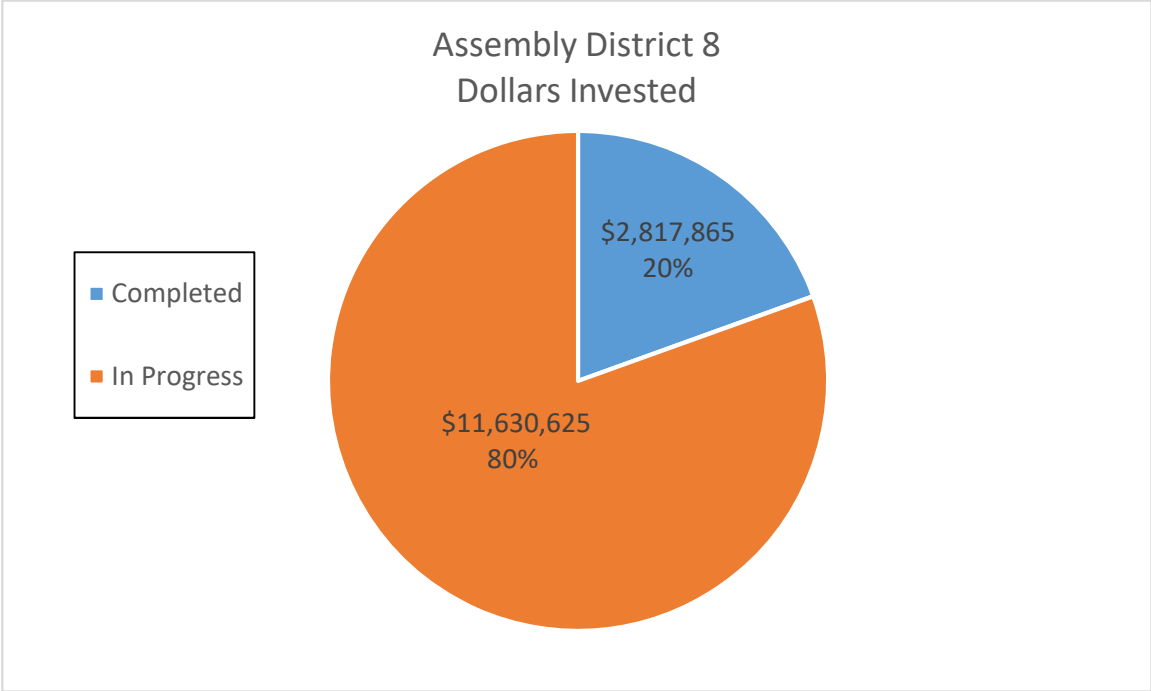


Assembly District 7						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	11	\$ 4,279,483.14	1,425,671	\$ 199,939.56	21,385,065	\$ 2,999,093.40
In Progress	63	\$18,024,294.74	5,427,944	\$ 784,720.99	81,419,160	\$ 11,770,814.85
Grand Total	74	\$22,303,777.88	6,853,615	\$ 984,660.55	102,804,225.00	\$ 14,769,908.25

DAC	23	\$ 8,482,322.53	2,415,774	\$ 333,041.23	36,236,610	\$ 4,995,618.45
-----	----	-----------------	-----------	---------------	------------	-----------------

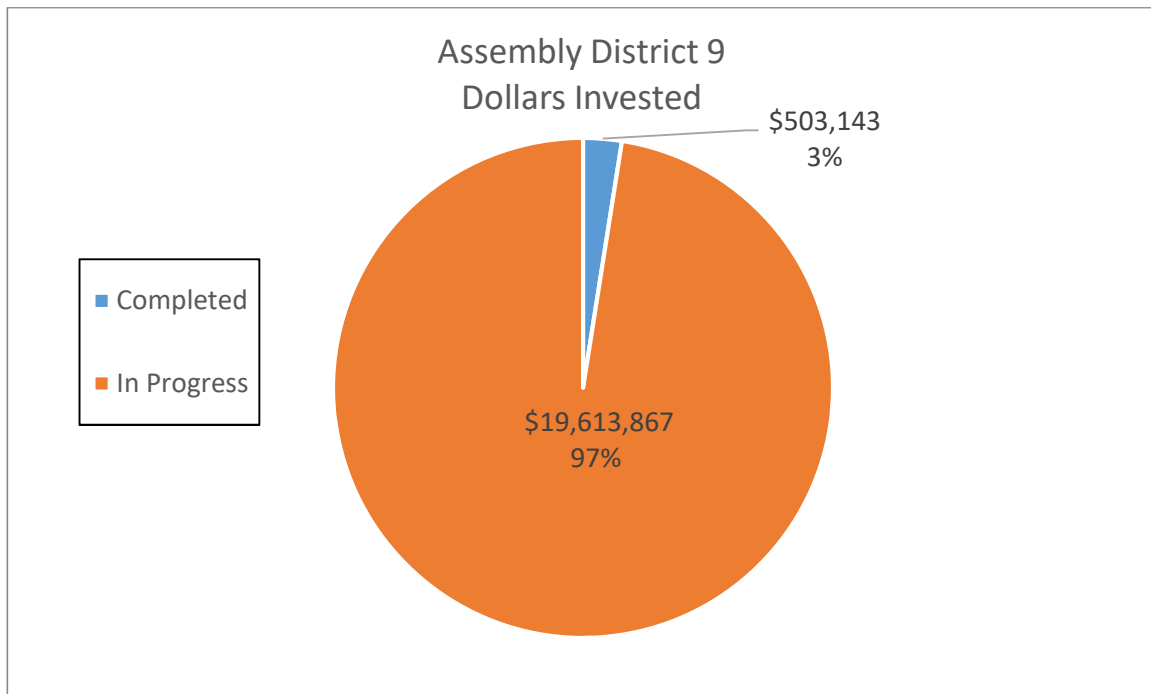


Assembly District 8						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	51	\$ 2,817,865.00	1,769,075	\$ 271,726.00	26,536,125	\$ 4,075,890.00
In Progress	53	\$11,630,625.10	4,498,090	\$ 639,117.51	67,471,350	\$ 9,586,762.65
Grand Total	104	\$14,448,490.10	6,267,165	\$ 910,843.51	94,007,475.00	\$ 13,662,652.65
DAC	12	\$ 1,981,945.80	682,096	\$ 96,223.34	10,231,440	\$ 1,443,350.10





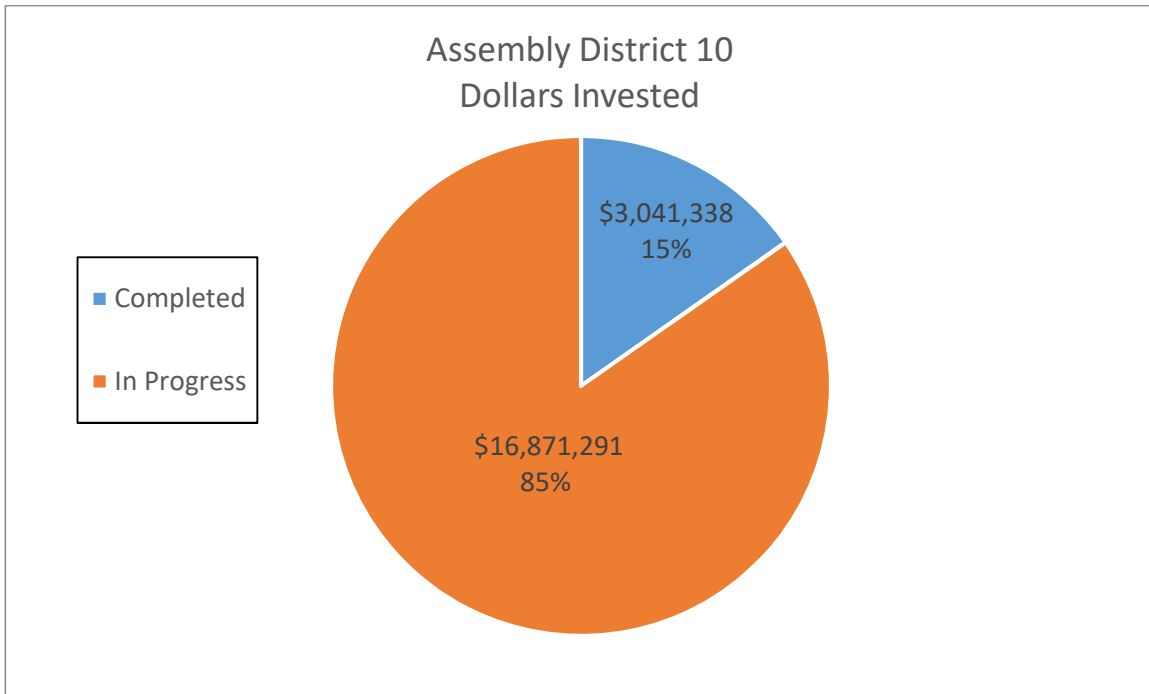
Assembly District 9						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	1	\$ 503,143.00	233,435	\$ 30,614.40	3,501,525	\$ 459,216.00
In Progress	67	\$19,613,867.06	8,262,235	\$ 1,212,368.91	123,933,525	\$ 18,185,533.65
Grand Total	68	\$20,117,010.06	8,495,670	\$ 1,242,983.31	127,435,050.00	\$ 18,644,749.65
DAC	9	\$ 2,532,938.69	927,196	\$ 149,369.72	13,907,940	\$ 2,240,545.80



**Assembly District 10**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	24	\$ 3,041,338.00	1,034,617	\$ 204,386.37	15,519,255	\$ 3,065,795.55
<b>In Progress</b>	120	\$16,871,290.82	6,191,508	\$ 1,288,452.25	92,872,620	\$ 19,326,783.69
<b>Grand Total</b>	144	\$19,912,628.82	7,226,125	\$ 1,492,838.62	108,391,875.00	\$ 22,392,579.24

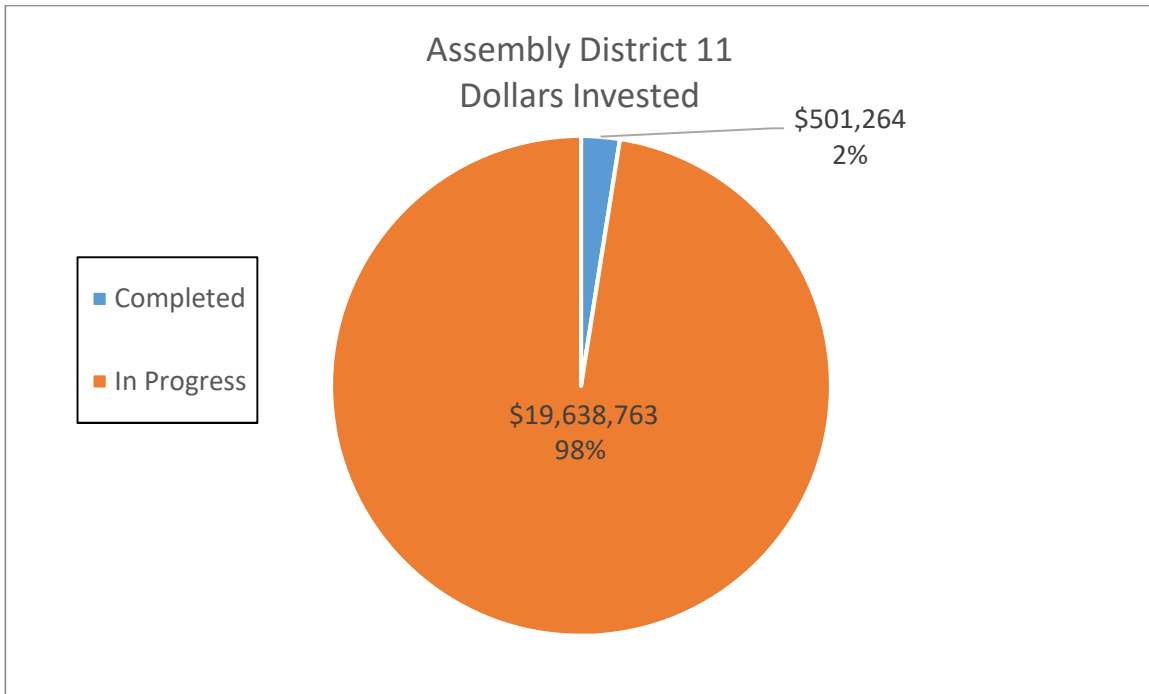
<b>DAC</b>	2	\$ 202,769.00	136,049	\$ 7,985.25	2,040,735	\$ 119,778.75
------------	---	---------------	---------	-------------	-----------	---------------



**Assembly District 11**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	3	\$ 501,264.00	216,524	\$ 45,285.00	3,247,860	\$ 679,275.00
<b>In Progress</b>	95	\$19,638,763.19	7,759,559	\$ 1,553,031.86	116,393,385	\$ 23,295,477.90
<b>Grand Total</b>	98	\$20,140,027.19	7,976,083	\$ 1,598,316.86	119,641,245.00	\$ 23,974,752.90

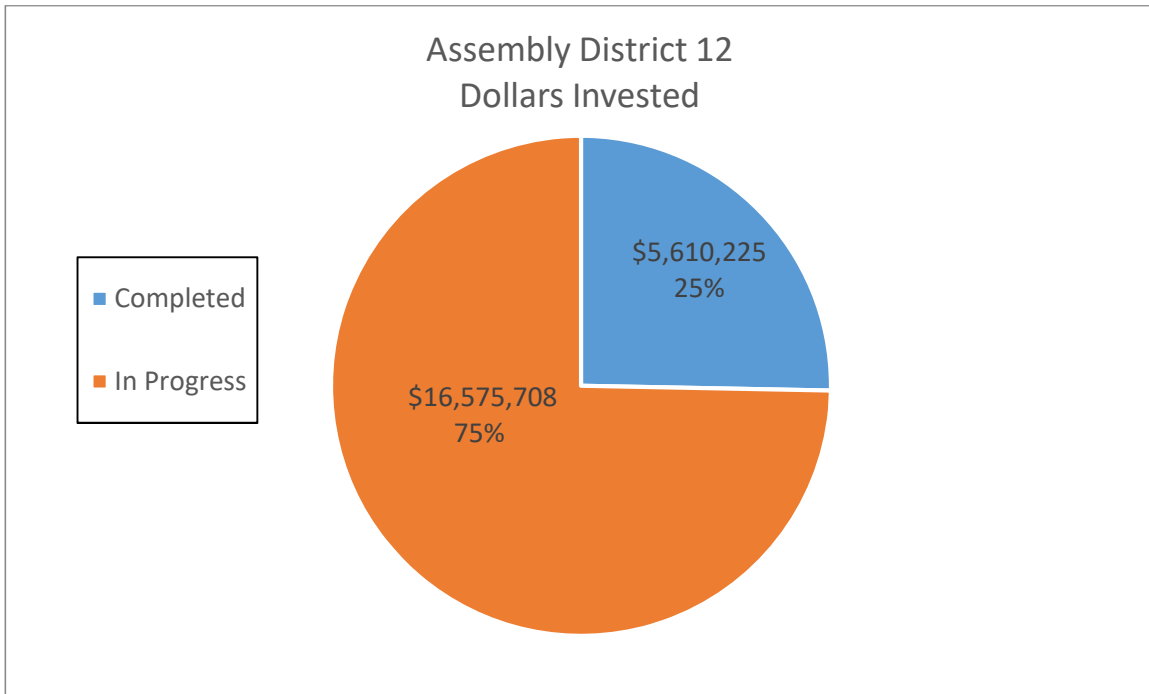
<b>DAC</b>	8	\$ 2,237,476.12	403,909	\$ 62,210.43	6,058,635	\$ 933,156.45
------------	---	-----------------	---------	--------------	-----------	---------------



**Assembly District 12**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	31	\$ 5,610,224.78	2,300,064	\$ 388,105.04	34,500,960	\$ 5,821,575.60
<b>In Progress</b>	96	\$16,575,708.07	8,026,295	\$ 1,117,547.88	120,394,425	\$ 16,763,218.20
<b>Grand Total</b>	127	\$22,185,932.85	10,326,359	\$ 1,505,652.92	154,895,385.00	\$ 22,584,793.80

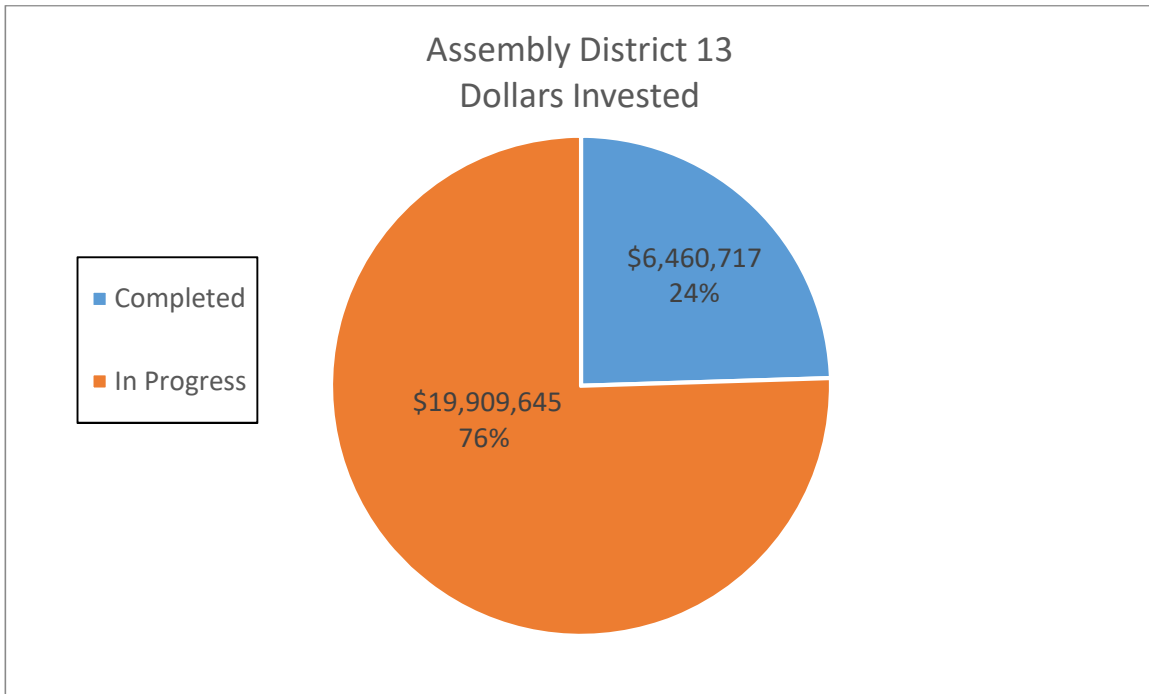
<b>DAC</b>	61	\$10,609,426.00	4,342,357	\$ 656,370.67	65,135,355	\$ 9,845,560.05
------------	----	-----------------	-----------	---------------	------------	-----------------



**Assembly District 13**

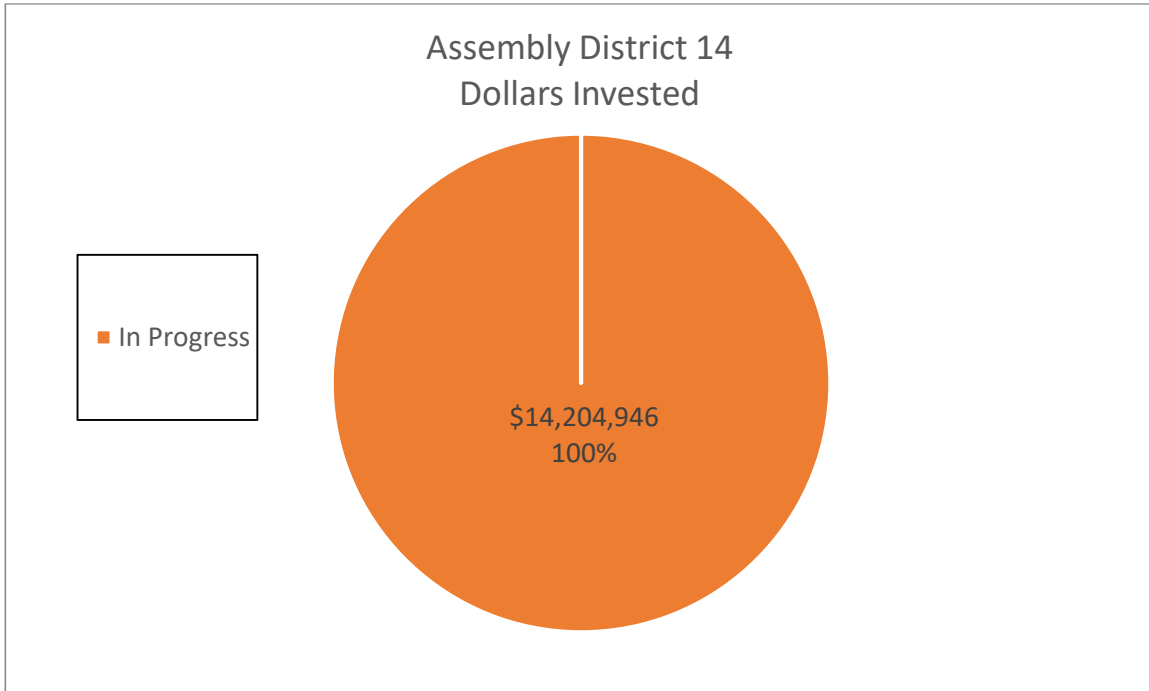
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	36	\$ 6,460,717.45	2,500,578	\$ 427,834.97	37,508,670	\$ 6,417,524.55
<b>In Progress</b>	104	\$19,909,644.82	7,078,701	\$ 1,403,183.44	106,180,515	\$ 21,047,751.60
<b>Grand Total</b>	140	\$26,370,362.27	9,579,279	\$ 1,831,018.41	143,689,185.00	\$ 27,465,276.15

<b>DAC</b>	96	\$16,097,242.80	5,388,545	\$ 1,096,407.39	80,828,175	\$16,446,110.85
------------	----	-----------------	-----------	-----------------	------------	-----------------



**Assembly District 14**

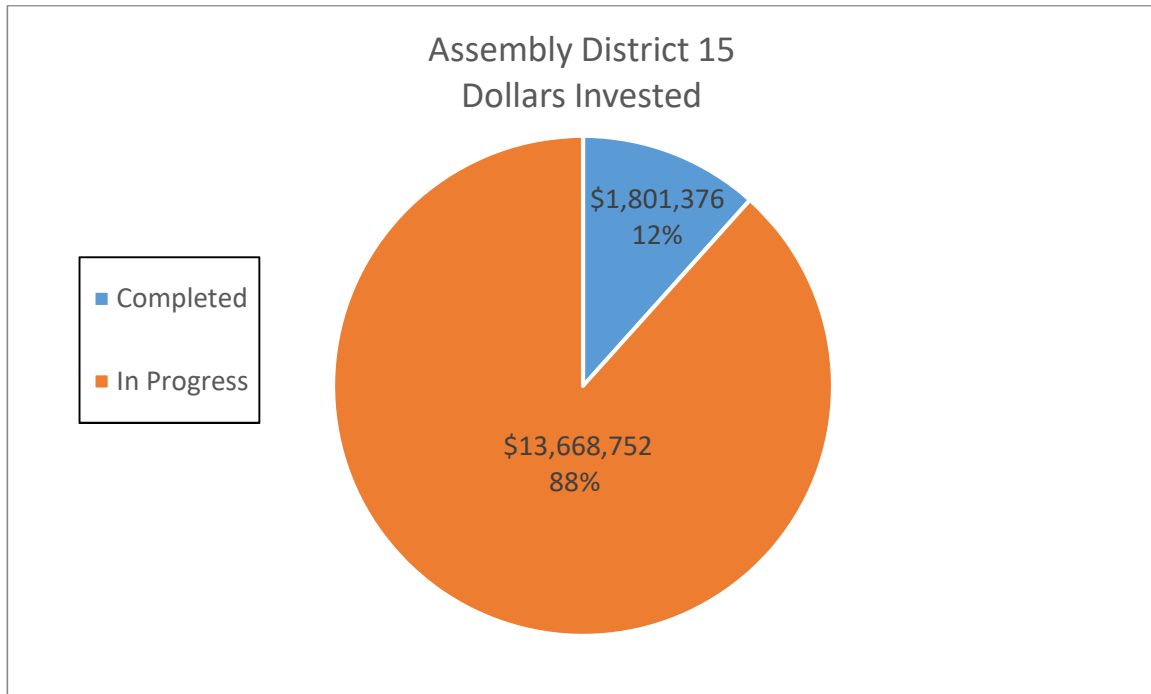
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>In Progress</b>	78	\$14,204,946.13	1,945,875	\$ 590,186.41	29,188,125	\$ 8,852,796.15
<b>Grand Total</b>	78	\$14,204,946.13	1,945,875	\$ 590,186.41	29,188,125	\$ 8,852,796.15
<b>DAC</b>	9	\$ 1,378,789.72	510,991	\$ 108,349.25	7,664,865	\$ 1,625,238.75



**Assembly District 15**

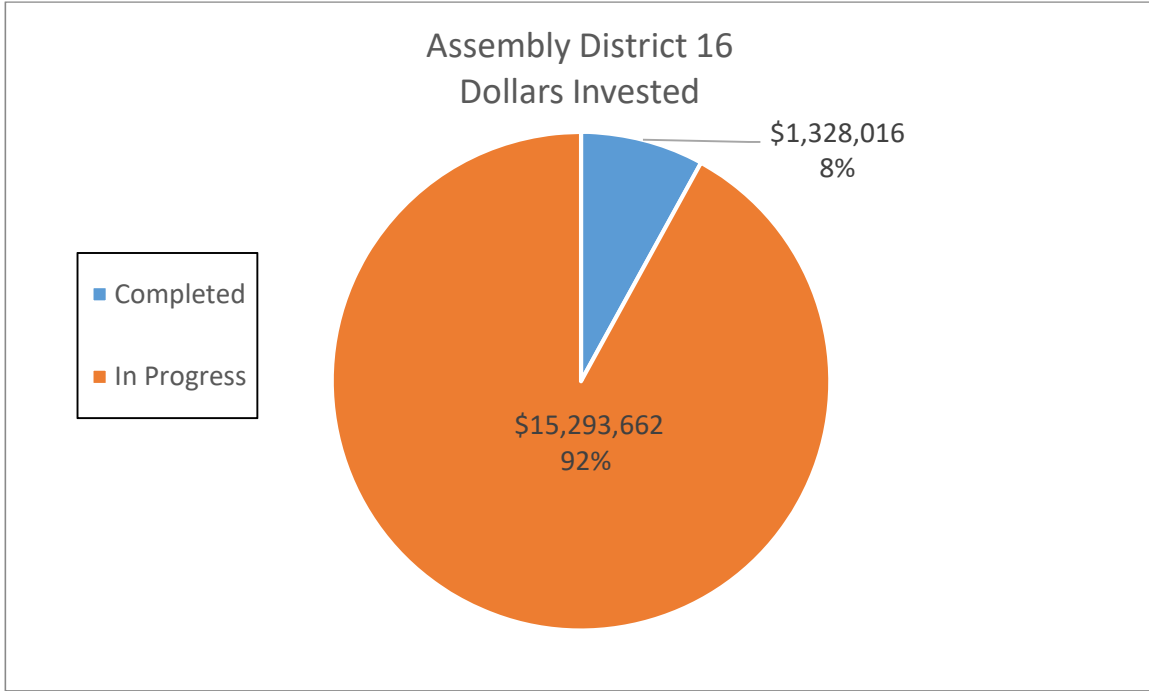
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	6	\$ 1,801,375.90	1,081,453	\$ 193,857.04	16,221,795	\$ 2,907,855.60
<b>In Progress</b>	67	\$13,668,752.41	5,071,718	\$ 977,063.38	76,075,770	\$ 14,655,950.70
<b>Grand Total</b>	73	\$15,470,128.31	6,153,171	\$ 1,170,920.42	92,297,565.00	\$ 17,563,806.30

<b>DAC</b>	15	\$ 3,639,839.12	1,609,068	\$ 268,454.25	24,136,020	\$ 4,026,813.75
------------	----	-----------------	-----------	---------------	------------	-----------------



**Assembly District 16**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	23	\$ 1,328,016.00	1,065,556	\$ 173,105.52	15,983,340	\$ 2,596,582.80
<b>In Progress</b>	126	\$15,293,662.02	4,555,827	\$ 812,088.56	68,337,405	\$ 12,181,328.40
<b>Grand Total</b>	149	\$16,621,678.02	5,621,383	\$ 985,194.08	84,320,745.00	\$ 14,777,911.20

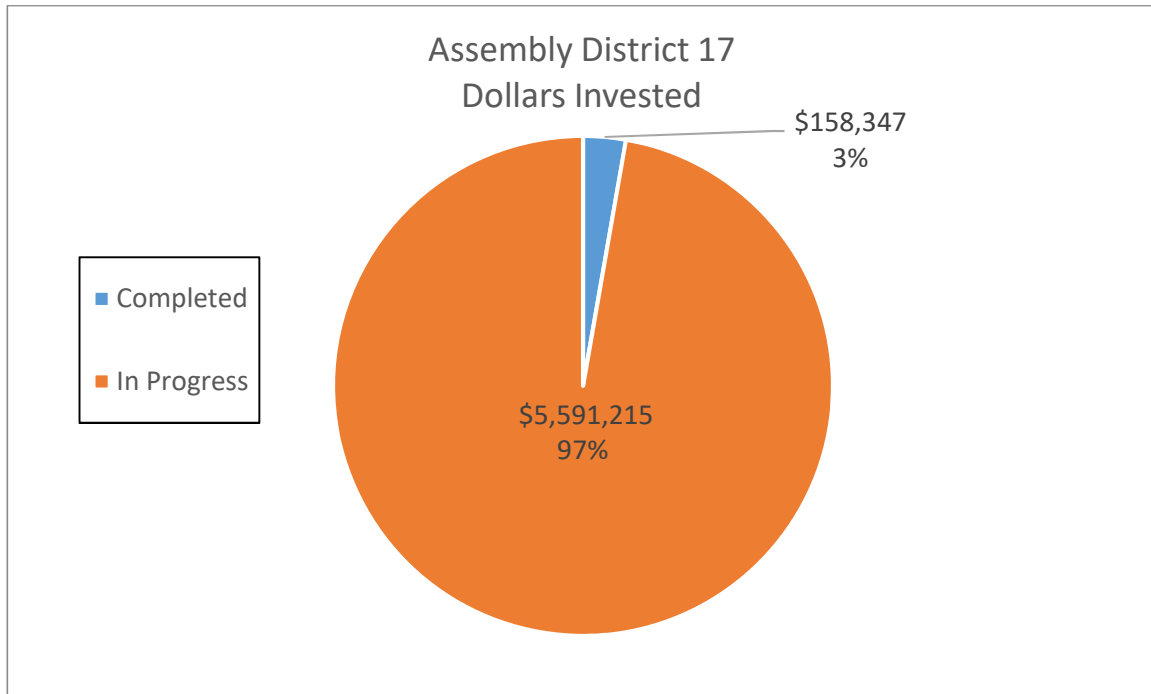




**Assembly District 17**

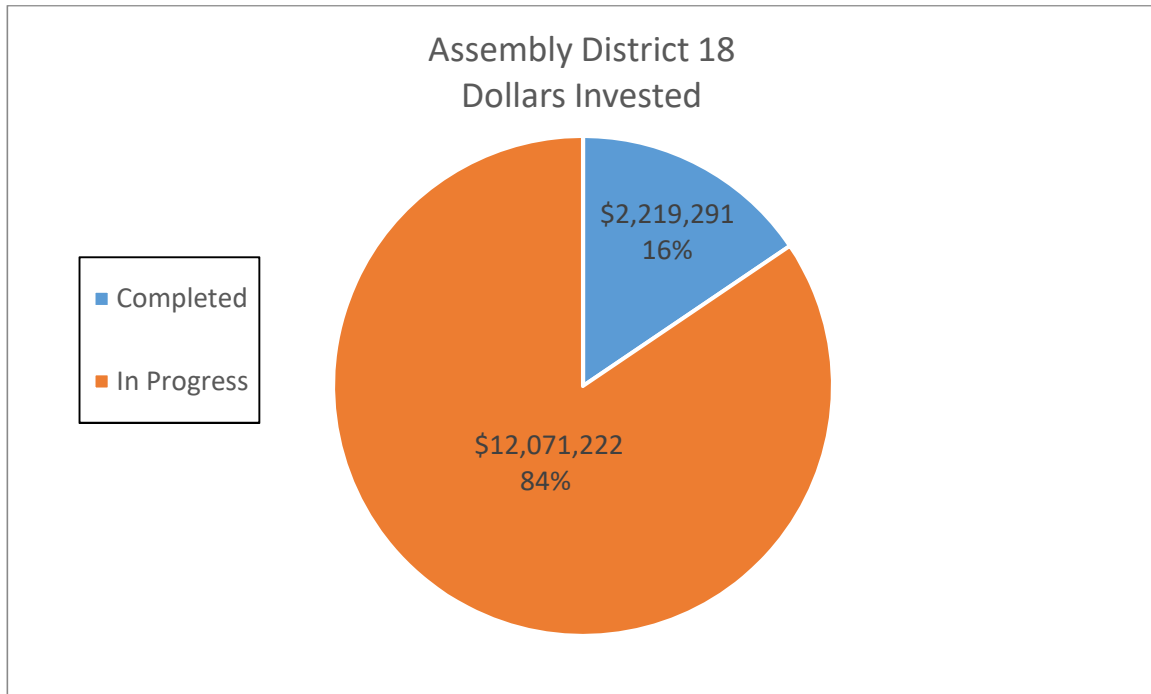
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	<b>1</b>	<b>\$ 158,347.22</b>	<b>1,736</b>	<b>\$ 1,786.92</b>	<b>26,040</b>	<b>\$ 26,803.80</b>
<b>In Progress</b>	<b>18</b>	<b>\$ 5,591,215.00</b>	<b>750,510</b>	<b>\$ 94,458.30</b>	<b>11,257,650</b>	<b>\$ 1,416,874.50</b>
<b>Grand Total</b>	<b>19</b>	<b>\$ 5,749,562.22</b>	<b>752,246</b>	<b>\$ 96,245.22</b>	<b>11,283,690.00</b>	<b>\$ 1,443,678.30</b>

<b>DAC</b>	<b>3</b>	<b>\$ 250,552.58</b>	<b>109,844</b>	<b>\$ 19,170.35</b>	<b>1,647,660</b>	<b>\$ 287,555.25</b>
------------	----------	----------------------	----------------	---------------------	------------------	----------------------



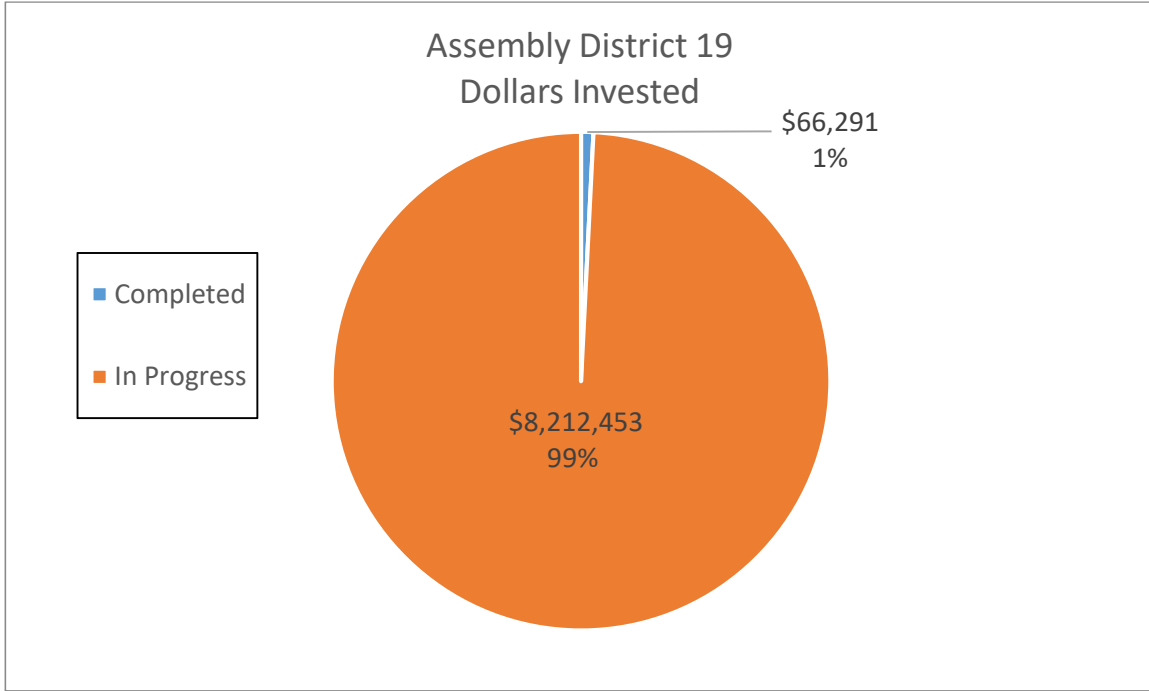
Assembly District 18						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	4	\$ 2,219,291.00	1,236,888	\$ 209,990.00	18,553,320	\$ 3,149,850.00
In Progress	59	\$12,071,222.27	3,327,140	\$ 639,007.69	49,907,100	\$ 9,585,115.35
Grand Total	63	\$14,290,513.27	4,564,028	\$ 848,997.69	68,460,420.00	\$ 12,734,965.35

DAC	17	\$ 5,204,608.01	1,374,297	\$ 272,672.84	20,614,455	\$ 4,090,092.60
-----	----	-----------------	-----------	---------------	------------	-----------------

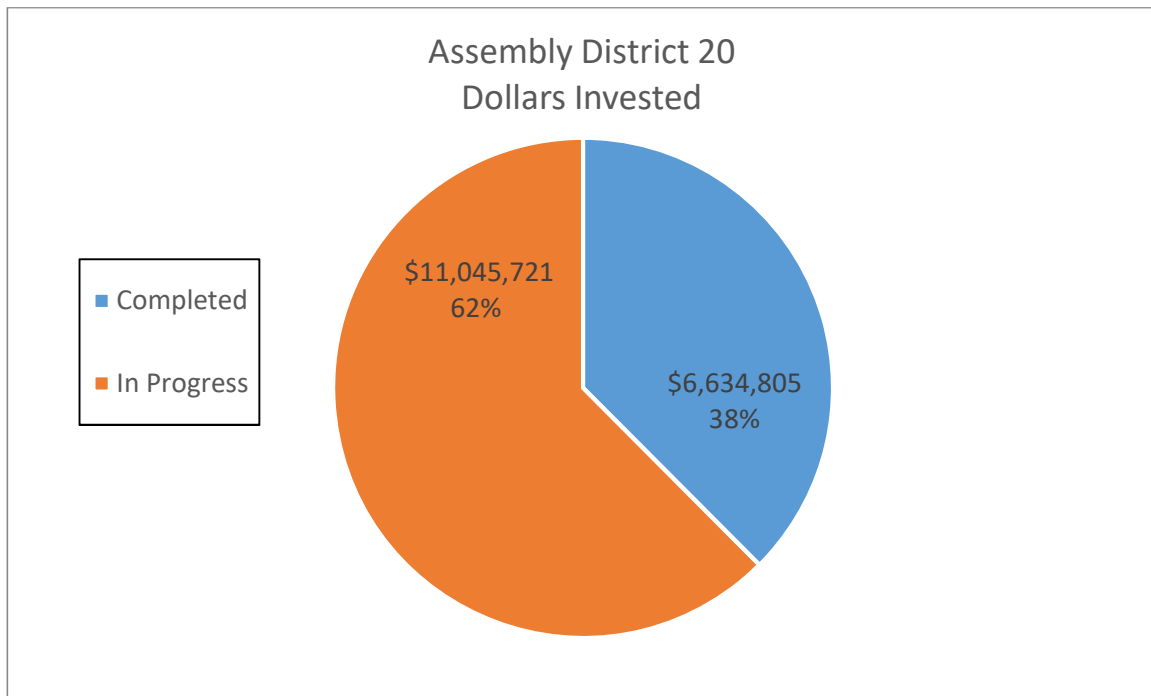


**Assembly District 19**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	1	\$ 66,291.00	25,318	\$ 5,511.00	379,770	\$ 82,665.00
<b>In Progress</b>	25	\$ 8,212,452.54	1,082,423	\$ 206,918.82	16,236,345	\$ 3,103,782.30
<b>Grand Total</b>	26	\$ 8,278,743.54	1,107,741	\$ 212,429.82	16,616,115.00	\$ 3,186,447.30



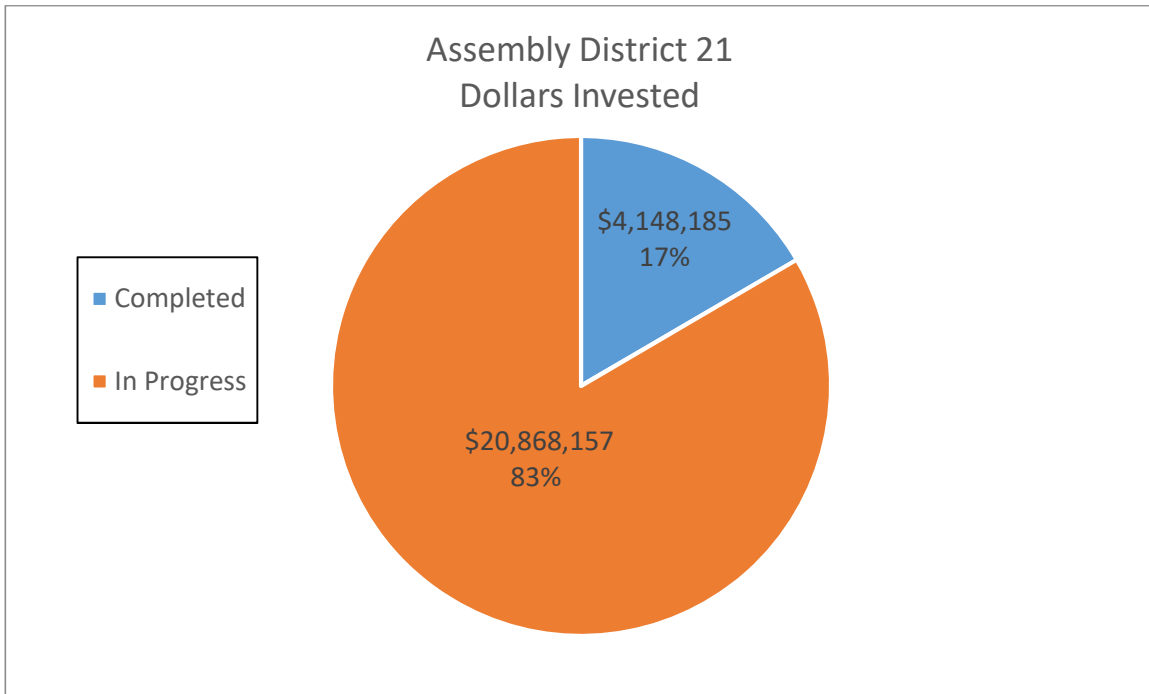
Assembly District 20						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	39	\$ 6,634,805.00	2,401,486	\$ 409,067.00	36,022,290	\$ 6,136,005.00
In Progress	36	\$11,045,720.60	6,002,330	\$ 941,178.60	90,034,950	\$ 14,117,679.00
Grand Total	75	\$17,680,525.60	8,403,816	\$ 1,350,245.60	126,057,240.00	\$ 20,253,684.00
DAC	2	\$ 542,806.00	105,936	\$ 18,636.00	1,589,040	\$ 279,540.00



**Assembly District 21**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	21	\$ 4,148,185.00	1,985,883	\$ 294,524.63	29,788,245	\$ 4,417,869.45
<b>In Progress</b>	114	\$20,868,157.39	7,953,487	\$ 1,231,855.68	119,302,305	\$ 18,477,835.20
<b>Grand Total</b>	135	\$25,016,342.39	9,939,370	\$ 1,526,380.31	149,090,550.00	\$ 22,895,704.65

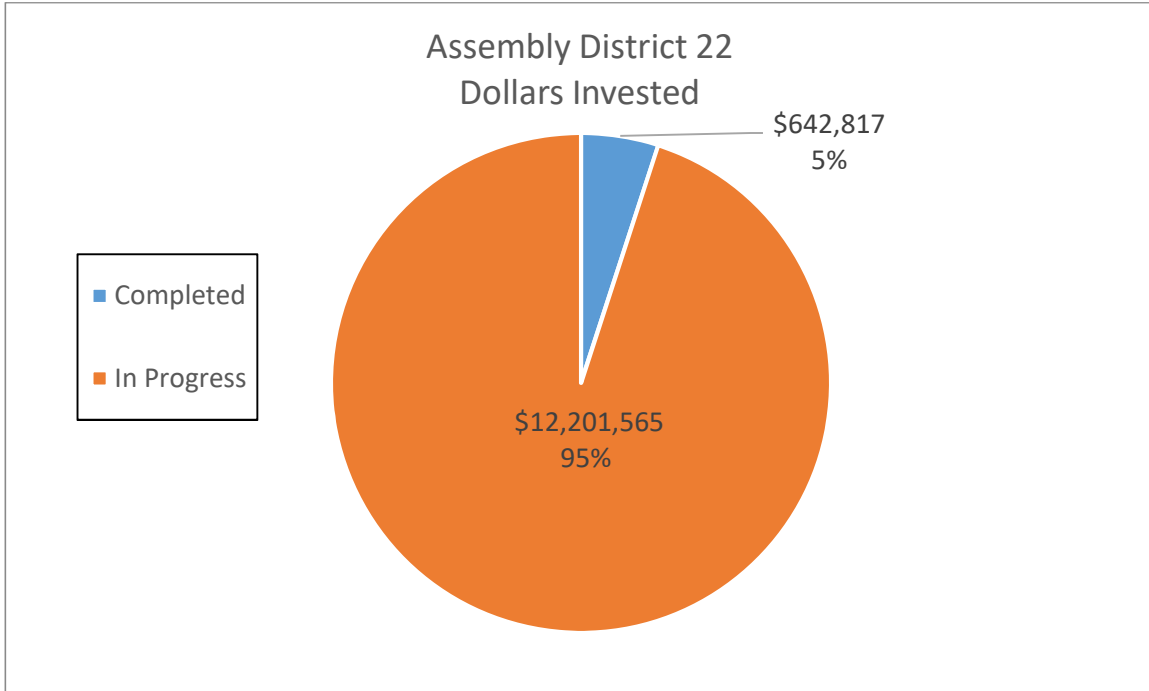
<b>DAC</b>	121	\$18,979,528.35	7,913,298	\$ 1,203,779.71	118,699,470	\$18,056,695.65
------------	-----	-----------------	-----------	-----------------	-------------	-----------------



**Assembly District 22**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	5	\$ 642,817.00	245,086	\$ 37,691.00	3,676,290	\$ 565,365.00
<b>In Progress</b>	90	\$12,201,565.03	4,382,768	\$ 862,927.78	65,741,520	\$ 12,943,916.70
<b>Grand Total</b>	95	\$12,844,382.03	4,627,854	\$ 900,618.78	69,417,810.00	\$ 13,509,281.70

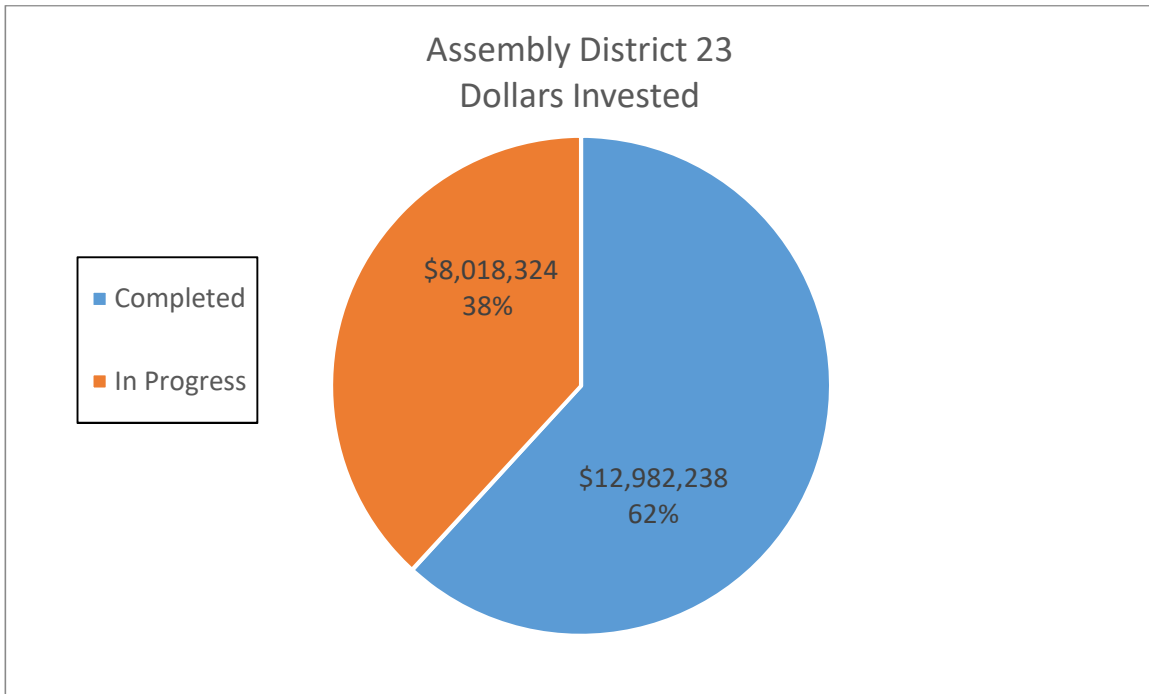
<b>DAC</b>	3	\$ 1,882,716.48	519,369	\$ 125,020.53	7,790,535	\$ 1,875,307.95
------------	---	-----------------	---------	---------------	-----------	-----------------



**Assembly District 23**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	55	\$12,982,237.82	4,979,736	\$ 972,295.47	74,696,040	\$ 14,584,432.05
<b>In Progress</b>	28	\$ 8,018,324.41	2,127,819	\$ 444,389.86	31,917,285	\$ 6,665,847.90
<b>Grand Total</b>	83	\$21,000,562.23	7,107,555	\$ 1,416,685.33	106,613,325.00	\$ 21,250,279.95

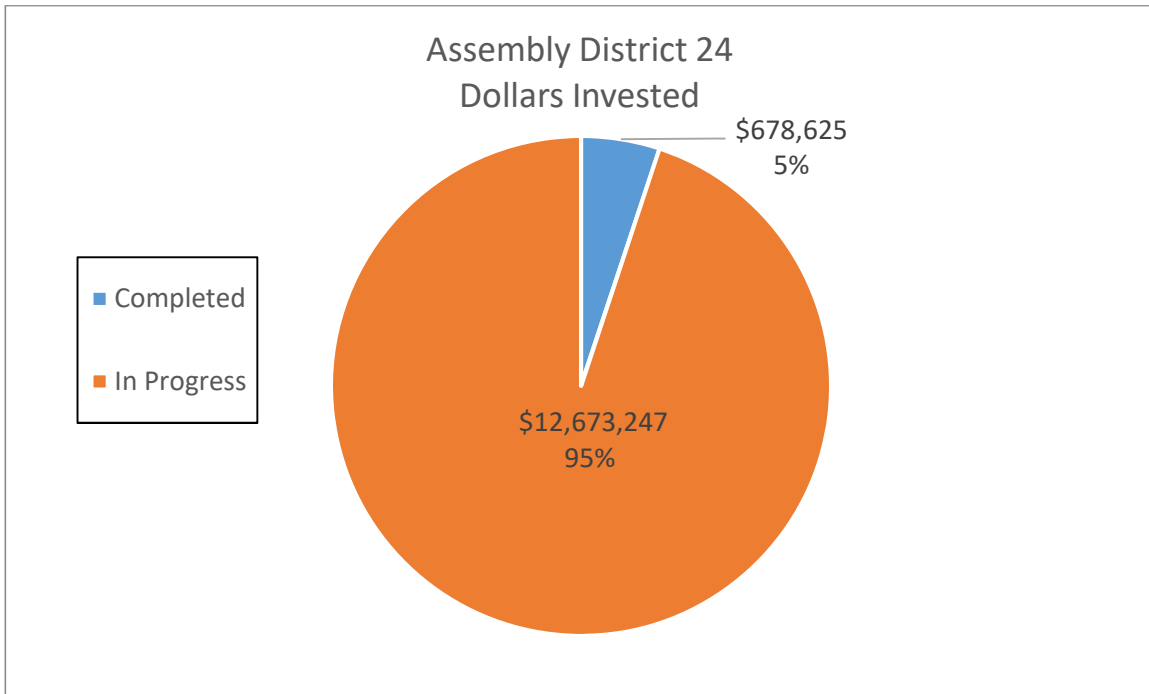
<b>DAC</b>	24	\$ 5,204,307.43	2,078,812	\$ 401,442.01	31,182,180	\$ 6,021,630.15
------------	----	-----------------	-----------	---------------	------------	-----------------



**Assembly District 24**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	8	\$ 678,625.47	456,787	\$ 65,896.24	6,851,805	\$ 988,443.60
<b>In Progress</b>	65	\$12,673,247.22	5,223,389	\$ 908,512.98	78,350,835	\$ 13,627,694.70
<b>Grand Total</b>	73	\$13,351,872.69	5,680,176	\$ 974,409.22	85,202,640.00	\$ 14,616,138.30

<b>DAC</b>	1	\$ 290,757.00	112,224	\$ 27,005.29	1,683,360	\$ 405,079.35
------------	---	---------------	---------	--------------	-----------	---------------

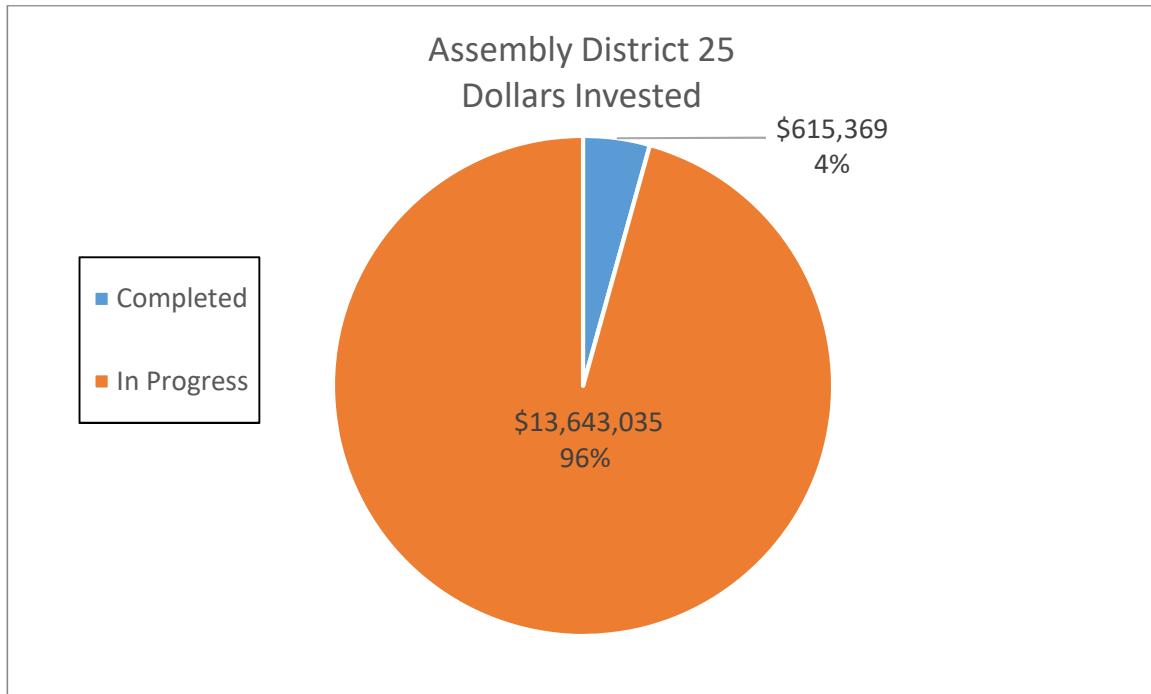




**Assembly District 25**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	5	\$ 615,368.66	243,731	\$ 41,259.30	3,655,965	\$ 618,889.50
<b>In Progress</b>	66	\$13,643,035.07	5,031,947	\$ 1,017,075.48	75,479,205	\$ 15,256,132.20
<b>Grand Total</b>	71	\$14,258,403.73	5,275,678	\$ 1,058,334.78	79,135,170.00	\$ 15,875,021.70

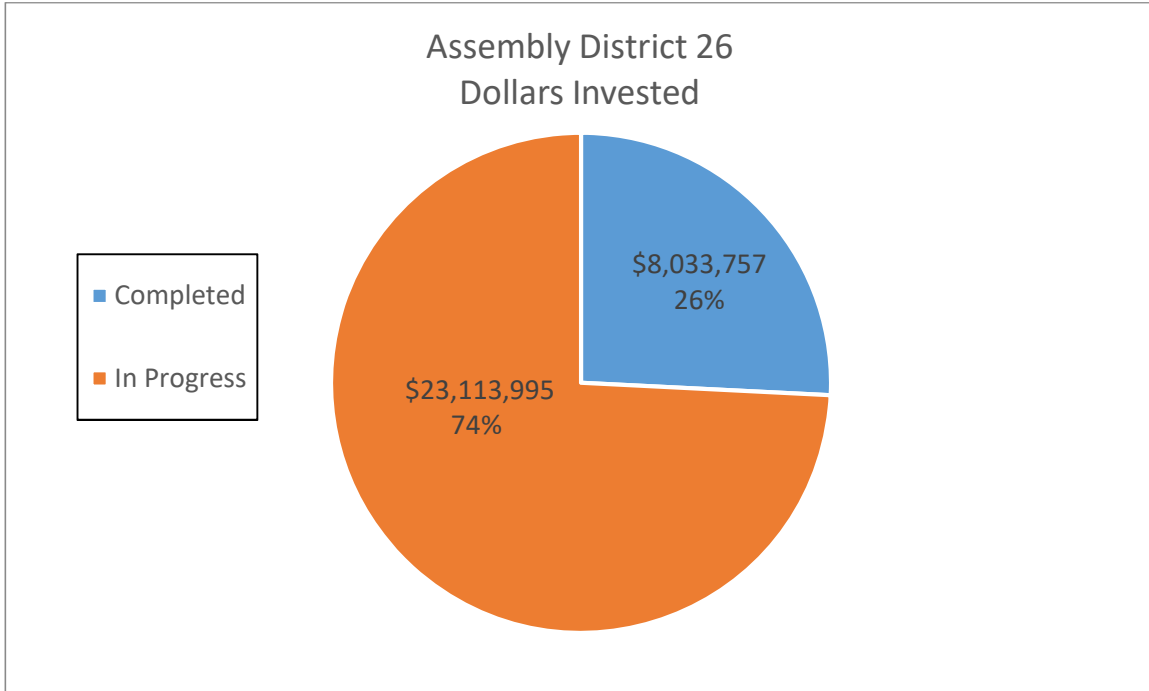
<b>DAC</b>	6	\$ 836,480.72	569,139	\$ 116,549.46	8,537,085	\$ 1,748,241.90
------------	---	---------------	---------	---------------	-----------	-----------------



**Assembly District 26**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	44	\$ 8,033,757.30	3,349,352	\$ 581,710.06	50,240,280	\$ 8,725,650.90
<b>In Progress</b>	130	\$23,113,994.84	7,691,444	\$ 1,434,057.67	115,371,660	\$ 21,510,865.02
<b>Grand Total</b>	174	\$31,147,752.14	11,040,796	\$ 2,015,767.73	165,611,940.00	\$ 30,236,515.92

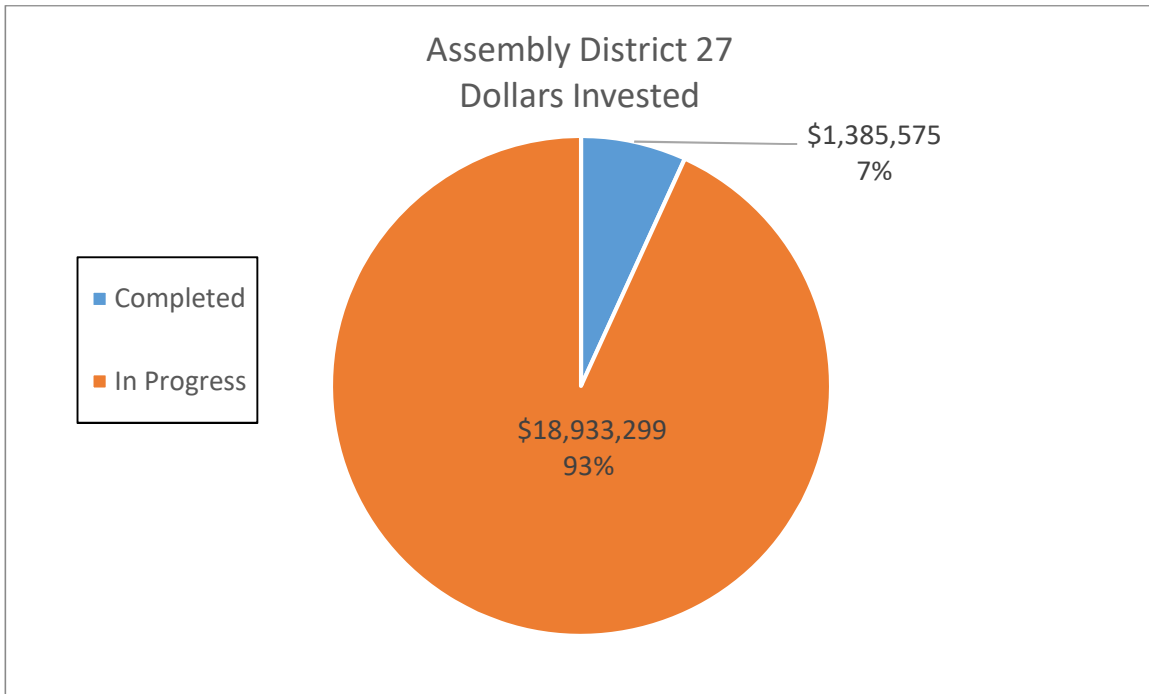
<b>DAC</b>	76	\$15,573,236.49	5,433,228	\$ 1,027,877.95	81,498,420	\$15,418,169.25
------------	----	-----------------	-----------	-----------------	------------	-----------------



**Assembly District 27**

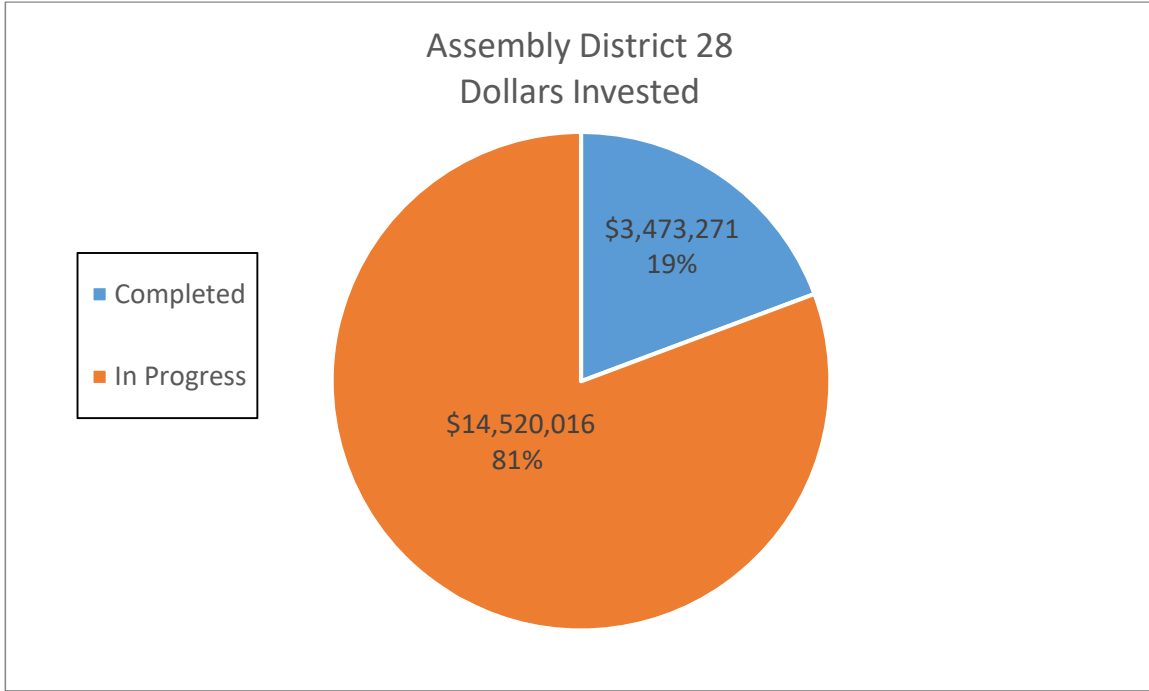
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	4	\$ 1,385,575.00	467,373	\$ 93,195.49	7,010,595	\$ 1,397,932.35
<b>In Progress</b>	82	\$18,933,298.64	6,276,949	\$ 1,459,415.54	94,154,235	\$ 21,891,233.10
<b>Grand Total</b>	86	\$20,318,873.64	6,744,322	\$ 1,552,611.03	101,164,830.00	\$ 23,289,165.45

<b>DAC</b>	17	\$ 3,935,521.55	1,187,325	\$ 251,469.83	17,809,875	\$ 3,772,047.45
------------	----	-----------------	-----------	---------------	------------	-----------------



**Assembly District 28**

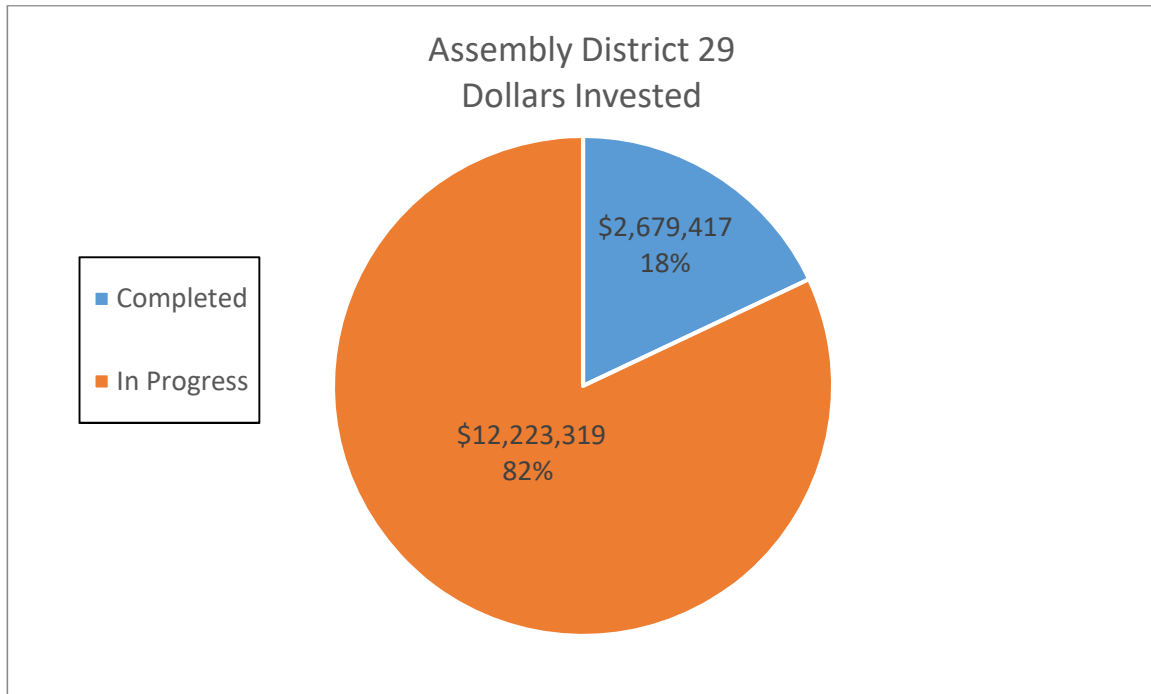
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	18	\$ 3,473,271.24	1,900,316	\$ 389,409.86	28,504,740	\$ 5,841,147.90
<b>In Progress</b>	96	\$14,520,016.39	7,227,456	\$ 1,447,460.70	108,411,840	\$ 21,711,910.50
<b>Grand Total</b>	114	\$17,993,287.63	9,127,772	\$ 1,836,870.56	136,916,580.00	\$ 27,553,058.40



**Assembly District 29**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	20	\$ 2,679,417.25	964,017	\$ 189,058.23	14,460,255	\$ 2,835,873.45
<b>In Progress</b>	123	\$12,223,318.67	6,183,671	\$ 1,149,286.64	92,755,065	\$ 17,239,299.60
<b>Grand Total</b>	143	\$14,902,735.92	7,147,688	\$ 1,338,344.87	107,215,320.00	\$ 20,075,173.05

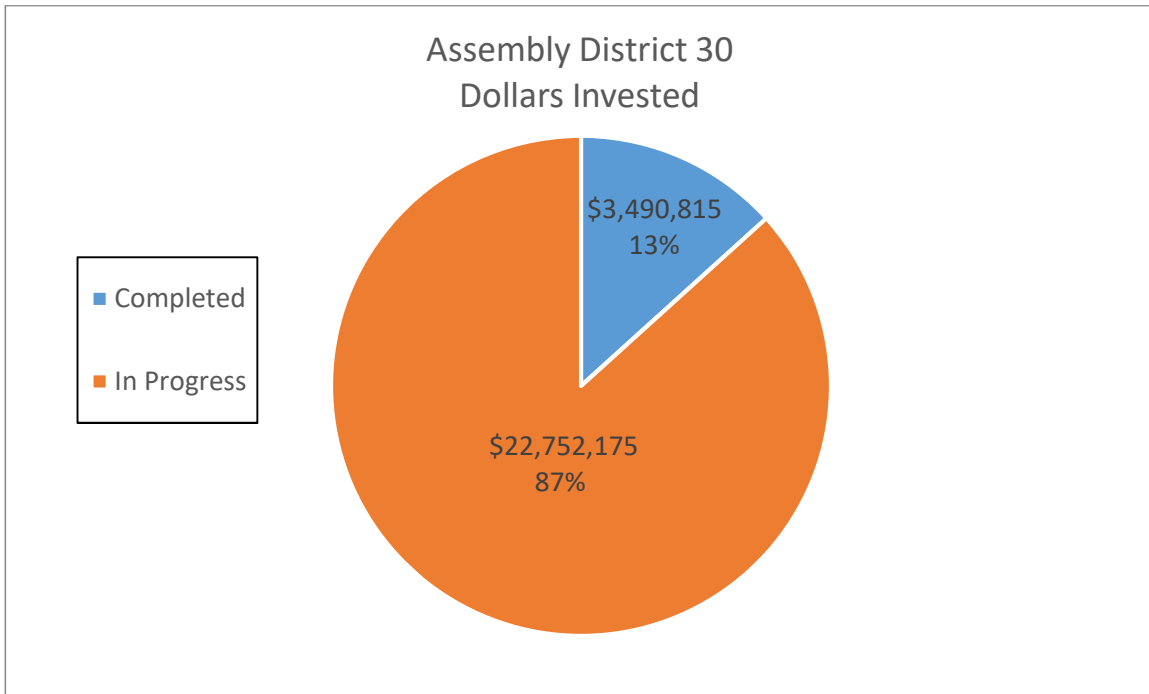
<b>DAC</b>	2	\$ 544,179.00	190,733	\$ 36,450.05	2,860,995	\$ 546,750.75
------------	---	---------------	---------	--------------	-----------	---------------



**Assembly District 30**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	17	\$ 3,490,814.50	1,440,435	\$ 277,961.65	21,606,525	\$ 4,169,424.75
<b>In Progress</b>	131	\$22,752,174.83	8,981,702	\$ 1,781,169.26	134,725,530	\$ 26,717,538.90
<b>Grand Total</b>	148	\$26,242,989.33	10,422,137	\$ 2,059,130.91	156,332,055.00	\$ 30,886,963.65

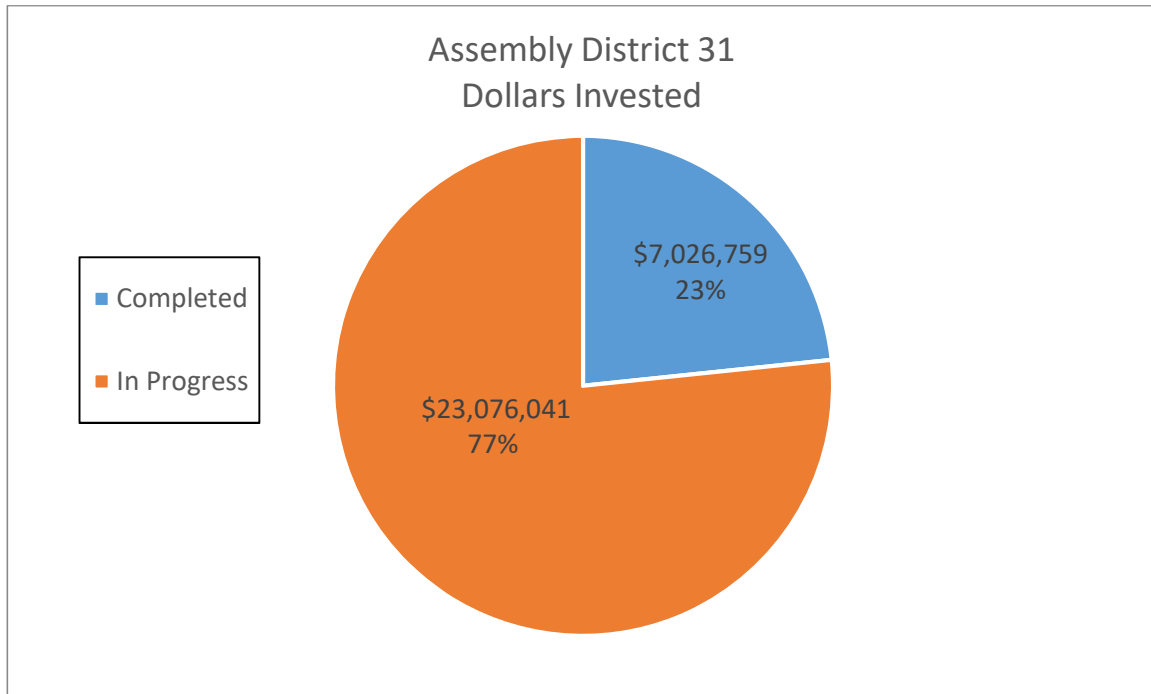
<b>DAC</b>	15	\$ 3,215,036.64	724,315	\$ 140,058.95	10,864,725	\$ 2,100,884.25
------------	----	-----------------	---------	---------------	------------	-----------------



**Assembly District 31**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	37	\$ 7,026,759.27	2,069,454	\$ 391,211.36	31,041,810	\$ 5,868,170.47
<b>In Progress</b>	92	\$23,076,041.47	8,175,167	\$ 1,637,591.79	122,627,505	\$ 24,563,876.85
<b>Grand Total</b>	129	\$30,102,800.74	10,244,621	\$ 2,028,803.15	153,669,315.00	\$ 30,432,047.32

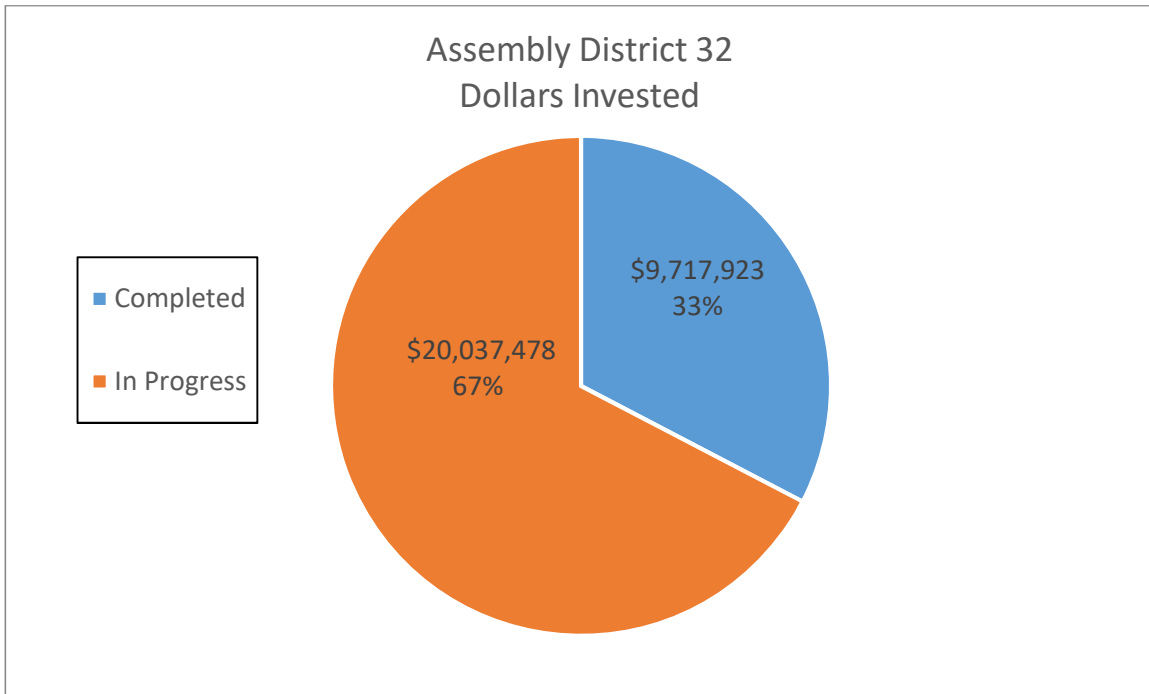
<b>DAC</b>	113	\$26,135,643.08	8,386,317	\$ 1,635,840.43	125,794,755	\$24,537,606.52
------------	-----	-----------------	-----------	-----------------	-------------	-----------------



**Assembly District 32**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	71	\$ 9,717,923.16	4,246,683	\$ 791,309.07	63,700,245	\$ 11,869,636.05
<b>In Progress</b>	87	\$20,037,477.92	7,513,961	\$ 1,438,920.51	112,709,415	\$ 21,583,807.66
<b>Grand Total</b>	158	\$29,755,401.08	11,760,644	\$ 2,230,229.58	176,409,660.00	\$ 33,453,443.71

<b>DAC</b>	96	\$16,795,129.66	6,172,414	\$ 1,169,651.92	92,586,210	\$17,544,778.81
------------	----	-----------------	-----------	-----------------	------------	-----------------

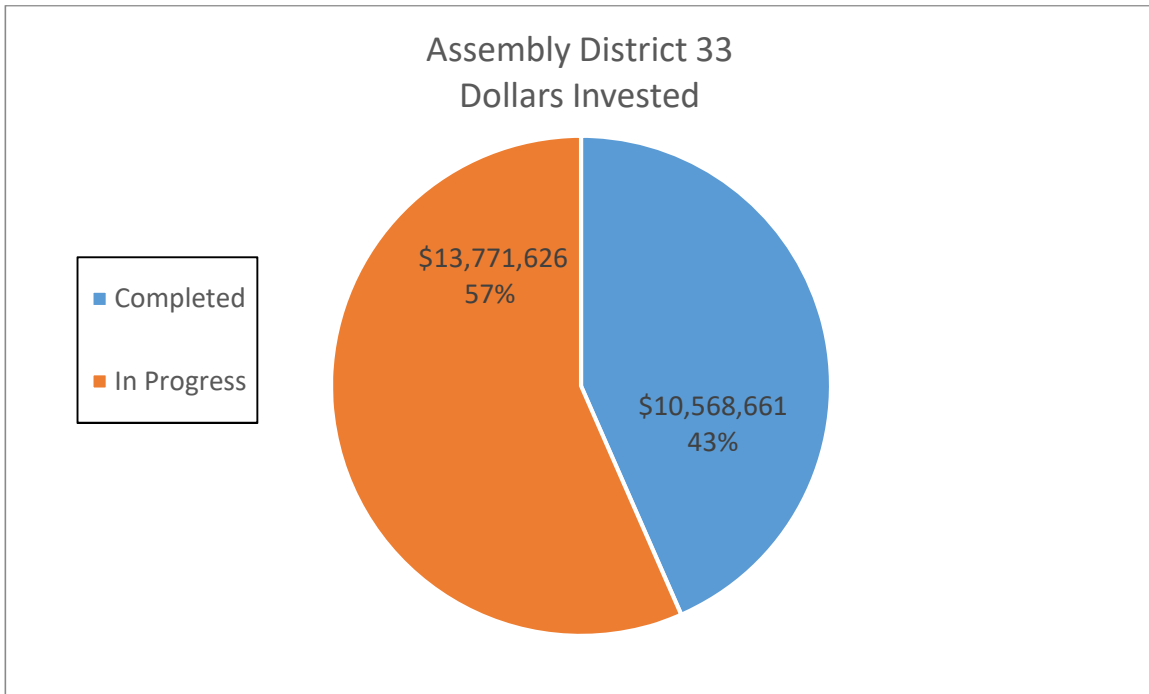




**Assembly District 33**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	27	\$10,568,661.00	3,995,233	\$ 690,119.11	59,928,495	\$ 10,351,786.58
<b>In Progress</b>	59	\$13,771,625.85	5,493,593	\$ 1,008,876.73	82,403,895	\$ 15,133,150.95
<b>Grand Total</b>	86	\$24,340,286.85	9,488,826	\$ 1,698,995.84	142,332,390.00	\$ 25,484,937.53

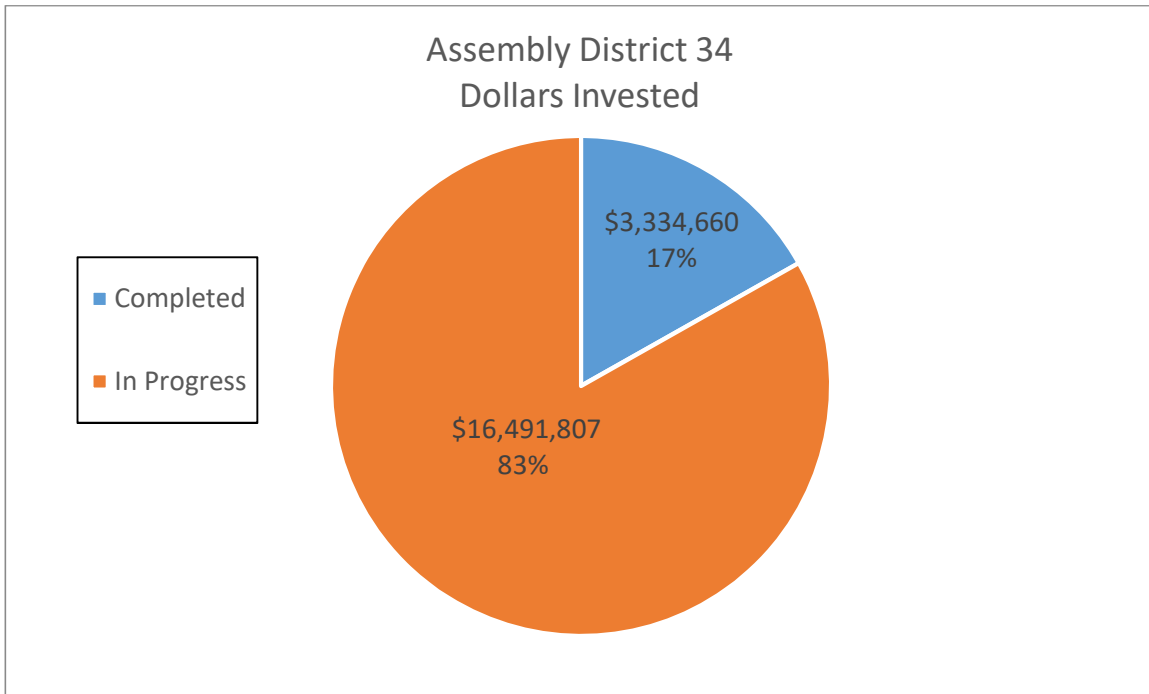
<b>DAC</b>	11	\$ 4,494,098.60	1,510,022	\$ 239,259.97	22,650,330	\$ 3,588,899.55
------------	----	-----------------	-----------	---------------	------------	-----------------



**Assembly District 34**

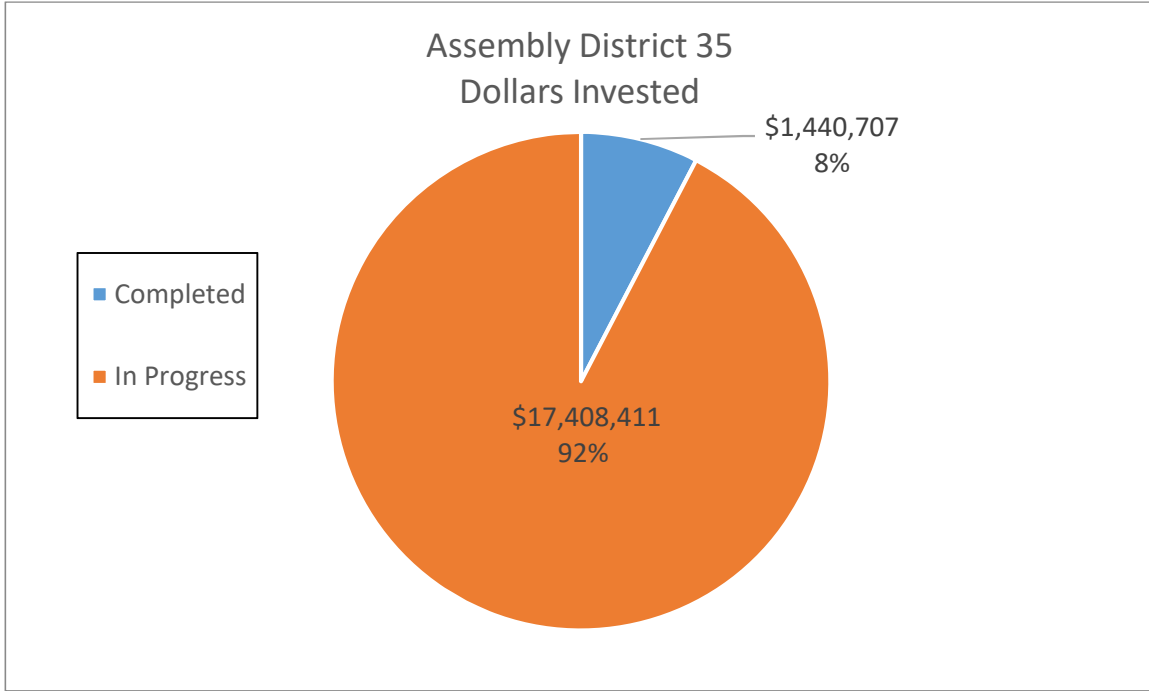
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	13	\$ 3,334,660.09	1,357,095	\$ 291,463.40	20,356,425	\$ 4,371,951.02
<b>In Progress</b>	78	\$16,491,807.44	4,844,746	\$ 959,454.09	72,671,190	\$ 14,391,811.35
<b>Grand Total</b>	91	\$19,826,467.53	6,201,841	\$ 1,250,917.49	93,027,615.00	\$ 18,763,762.37

<b>DAC</b>	48	\$ 8,747,012.65	2,430,686	\$ 490,753.13	36,460,290	\$ 7,361,296.97
------------	----	-----------------	-----------	---------------	------------	-----------------

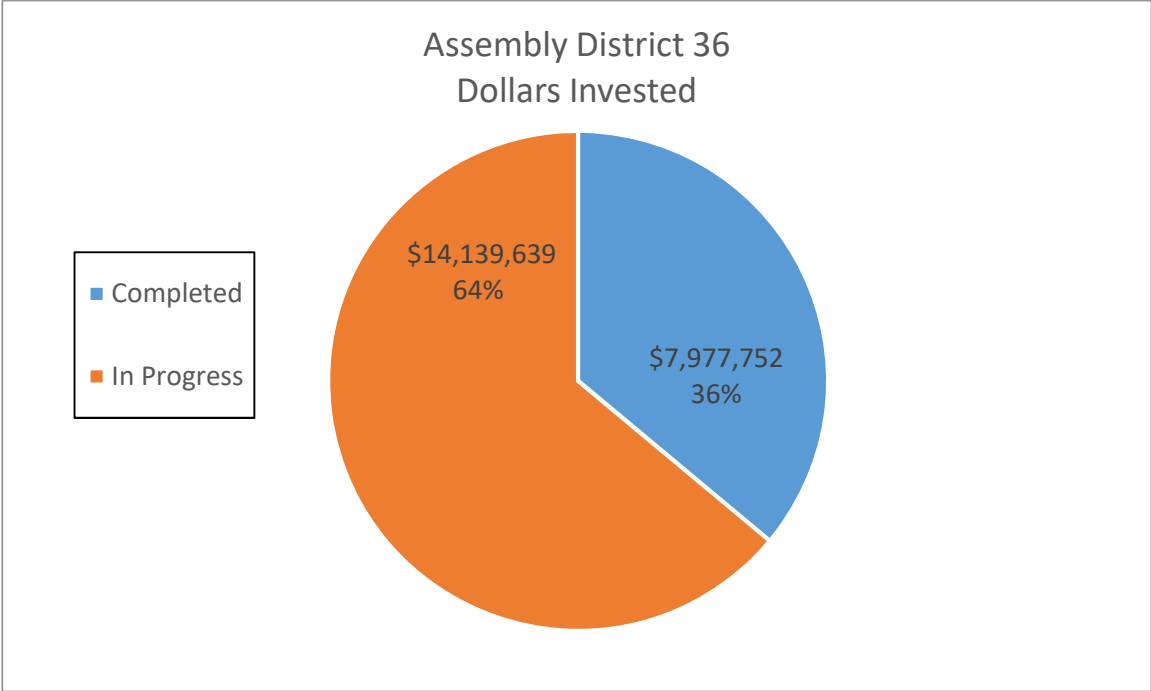


**Assembly District 35**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	15	\$ 1,440,706.74	672,352	\$ 116,510.41	10,085,280	\$ 1,747,656.15
<b>In Progress</b>	123	\$17,408,411.08	7,080,797	\$ 1,352,689.58	106,211,955	\$ 20,290,343.70
<b>Grand Total</b>	138	\$18,849,117.82	7,753,149	\$ 1,469,199.99	116,297,235.00	\$ 22,037,999.85



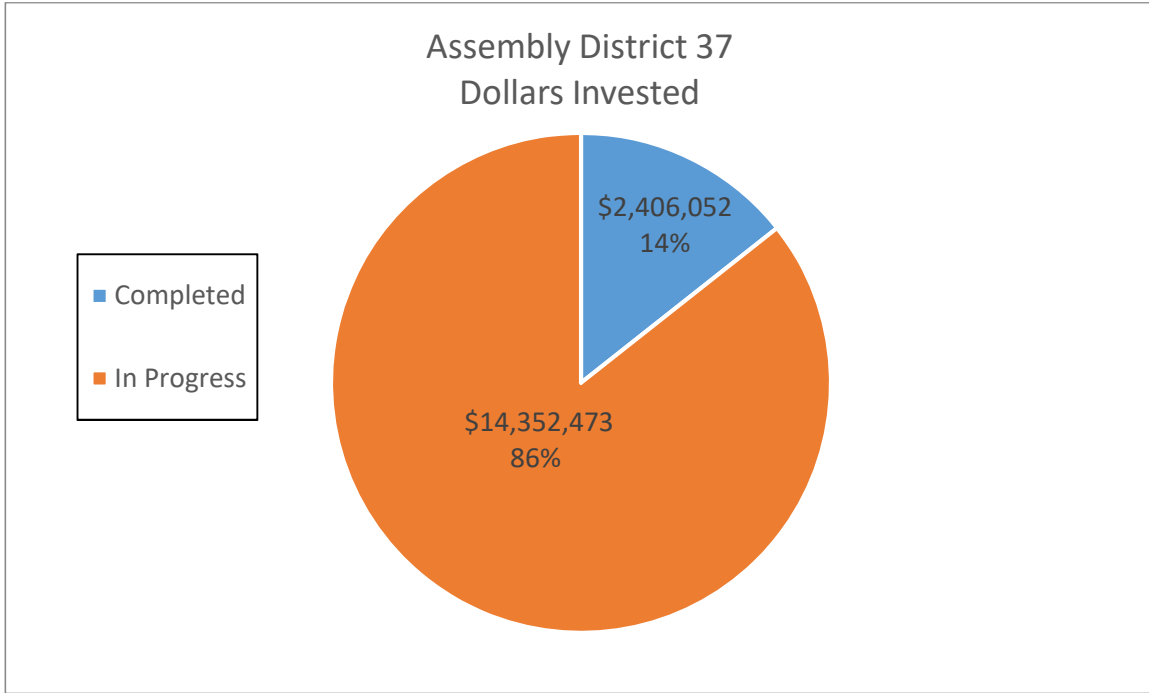
Assembly District 36						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	22	\$ 7,977,752.26	2,512,040	\$ 480,555.04	37,680,600	\$ 7,208,325.59
In Progress	74	\$14,139,639.09	5,093,802	\$ 861,747.66	76,407,030	\$ 12,926,214.90
Grand Total	96	\$22,117,391.35	7,605,842	\$ 1,342,302.70	114,087,630.00	\$ 20,134,540.49
DAC	2	\$ 1,206,866.16	665,476	\$ 75,526.19	9,982,140	\$ 1,132,892.85



**Assembly District 37**

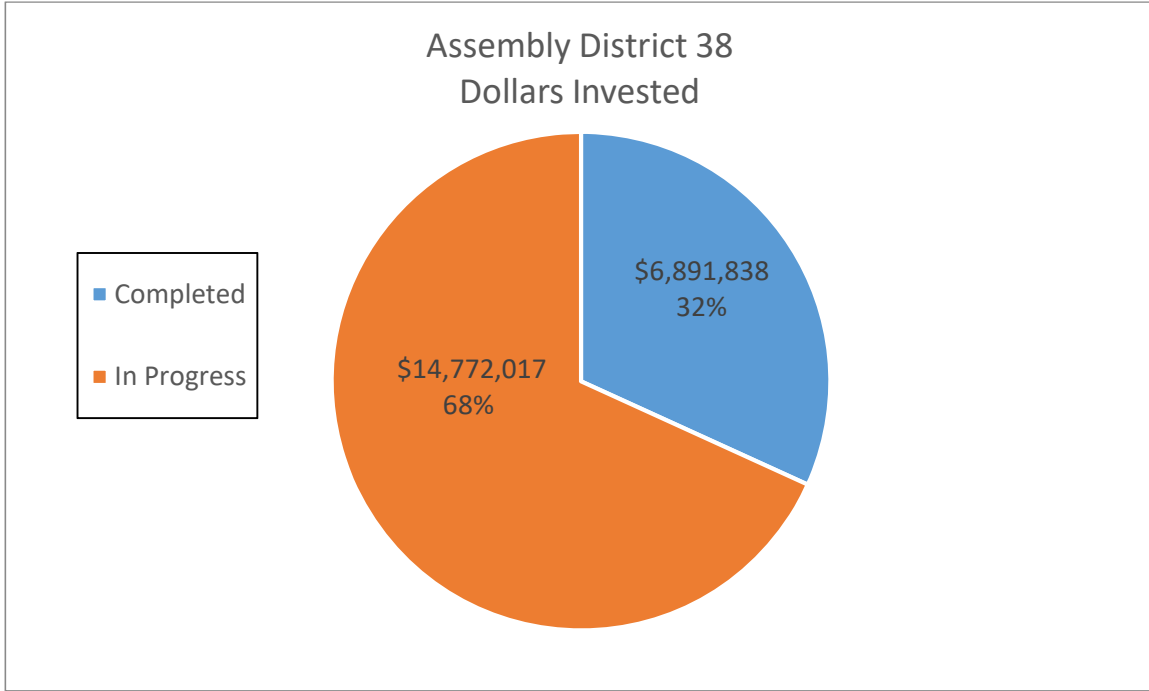
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	18	\$ 2,406,051.50	794,441	\$ 165,138.17	11,916,615	\$ 2,477,072.52
<b>In Progress</b>	102	\$14,352,472.56	5,968,946	\$ 975,505.99	89,534,190	\$ 14,632,589.85
<b>Grand Total</b>	120	\$16,758,524.06	6,763,387	\$ 1,140,644.16	101,450,805.00	\$ 17,109,662.37

<b>DAC</b>	6	\$ 1,395,348.27	1,038,333	\$ 104,134.78	15,574,995	\$ 1,562,021.70
------------	---	-----------------	-----------	---------------	------------	-----------------



**Assembly District 38**

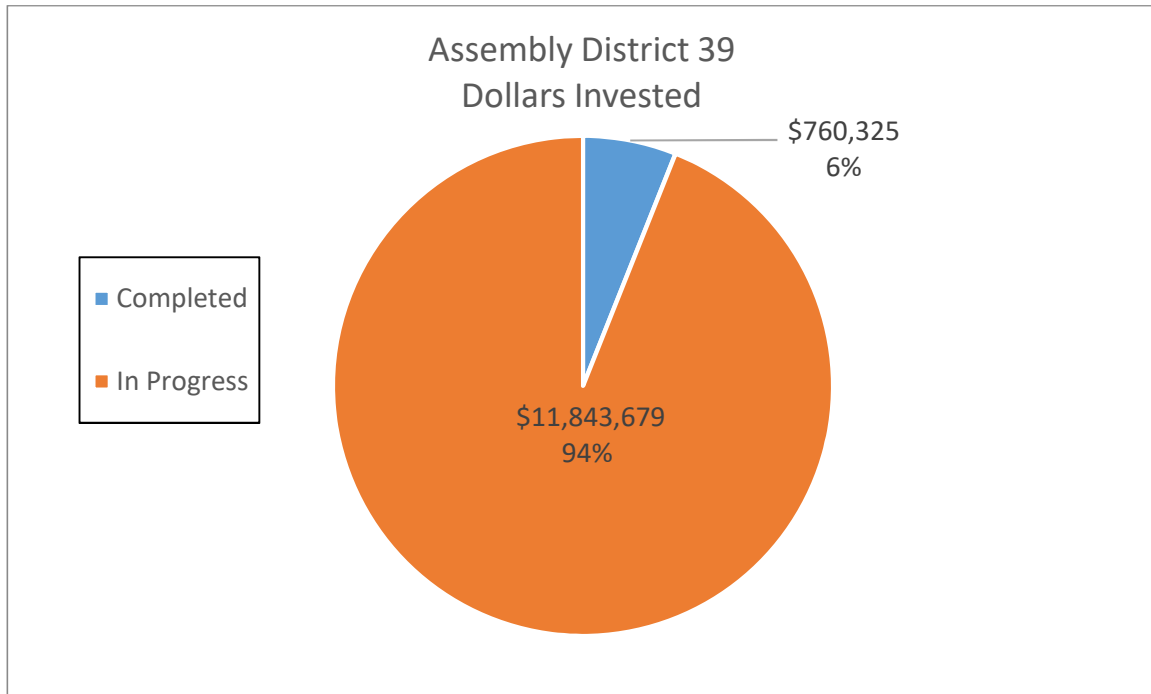
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	36	\$ 6,891,838.00	2,937,022	\$ 479,636.29	44,055,330	\$ 7,194,544.35
<b>In Progress</b>	34	\$14,772,017.41	4,525,640	\$ 946,966.67	67,884,600	\$ 14,204,500.05
<b>Grand Total</b>	70	\$21,663,855.41	7,462,662	\$ 1,426,602.96	111,939,930.00	\$ 21,399,044.40



**Assembly District 39**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	2	\$ 760,324.52	246,984	\$ 43,302.24	3,704,760	\$ 649,533.60
<b>In Progress</b>	20	\$11,843,679.04	3,569,303	\$ 637,929.02	53,539,545	\$ 9,568,935.30
<b>Grand Total</b>	22	\$12,604,003.56	3,816,287	\$ 681,231.26	57,244,305.00	\$ 10,218,468.90

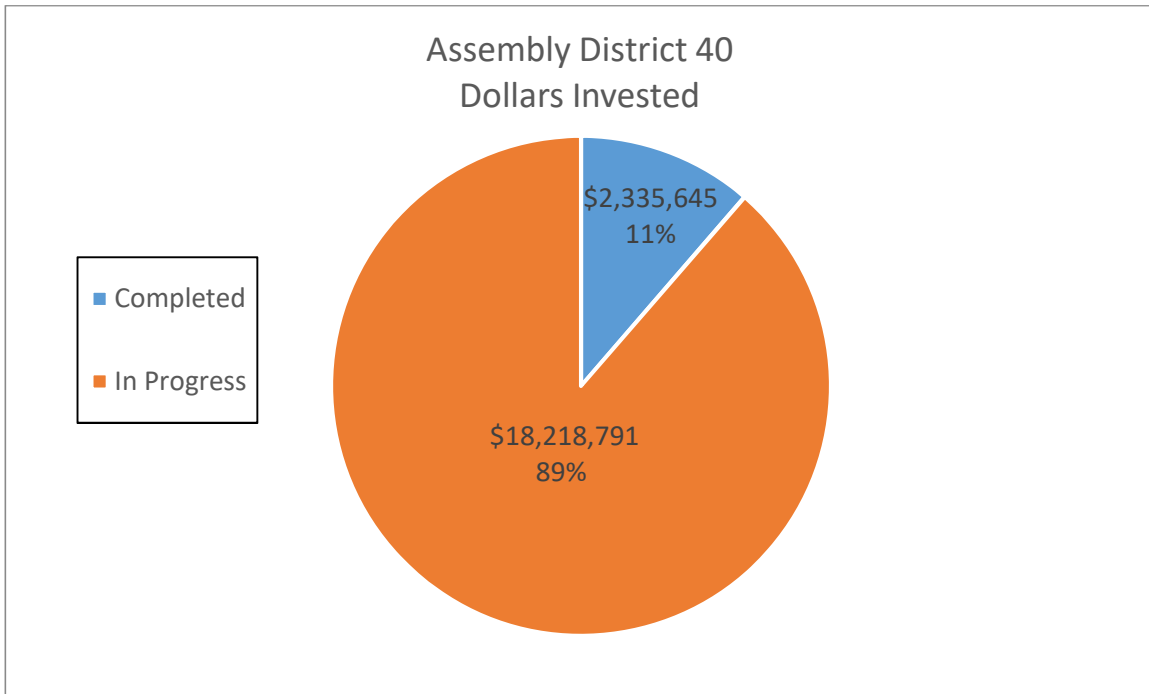
<b>DAC</b>	12	\$ 6,494,357.06	2,052,805	\$ 383,268.97	30,792,075	\$ 5,749,034.55
------------	----	-----------------	-----------	---------------	------------	-----------------



**Assembly District 40**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	9	\$ 2,335,645.42	546,419	\$ 121,759.29	8,196,285	\$ 1,826,389.35
<b>In Progress</b>	50	\$18,218,790.88	7,398,298	\$ 1,367,141.76	110,974,470	\$ 20,507,126.40
<b>Grand Total</b>	59	\$20,554,436.30	7,944,717	\$ 1,488,901.05	119,170,755.00	\$ 22,333,515.75

<b>DAC</b>	19	\$ 6,702,993.49	2,445,930	\$ 464,034.29	36,688,950	\$ 6,960,514.35
------------	----	-----------------	-----------	---------------	------------	-----------------

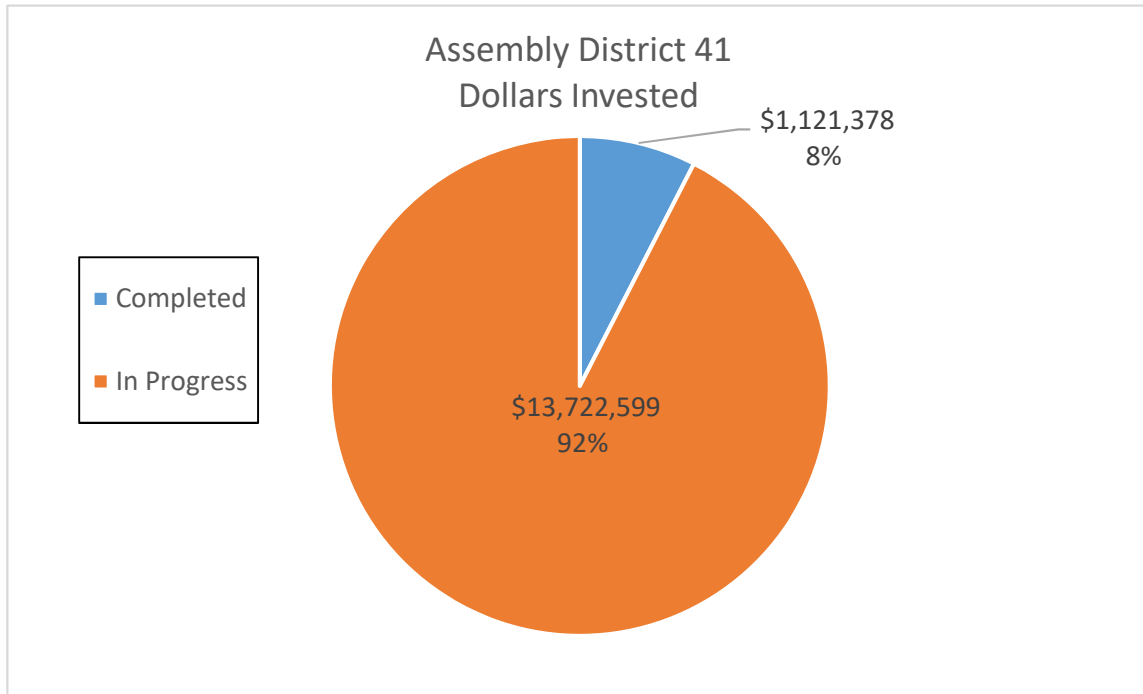




**Assembly District 41**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	12	\$ 1,121,377.71	533,609	\$ 99,674.62	8,004,135	\$ 1,495,119.30
<b>In Progress</b>	69	\$13,722,599.05	5,085,051	\$ 905,206.91	76,275,765	\$ 13,578,103.65
<b>Grand Total</b>	81	\$14,843,976.76	5,618,660	\$ 1,004,881.53	84,279,900.00	\$ 15,073,222.95

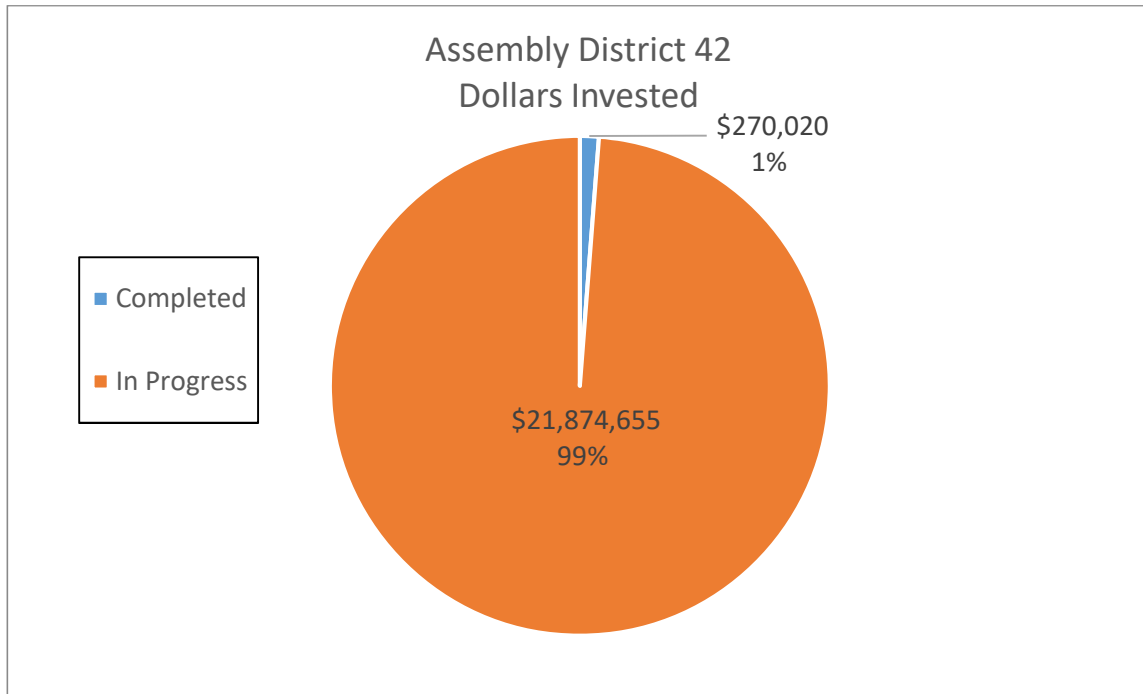
<b>DAC</b>	11	\$ 1,821,413.47	921,738	\$ 157,223.11	13,826,070	\$ 2,358,346.65
------------	----	-----------------	---------	---------------	------------	-----------------



**Assembly District 42**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	1	\$ 270,020.00	397,670	\$ 52,829.00	5,965,050	\$ 792,435.00
<b>In Progress</b>	51	\$21,874,654.50	8,415,778	\$ 1,431,487.96	126,236,670	\$ 21,472,319.40
<b>Grand Total</b>	52	\$22,144,674.50	8,813,448	\$ 1,484,316.96	132,201,720.00	\$ 22,264,754.40

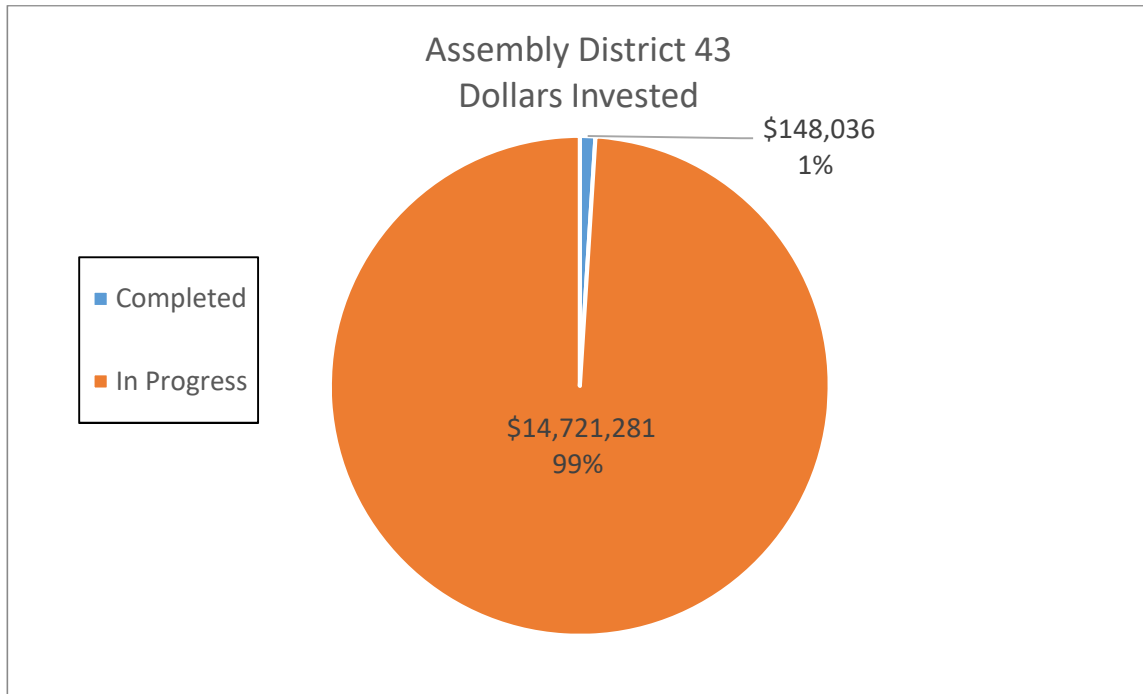
<b>DAC</b>	3	\$ 540,289.00	7,859	\$ 22,403.60	117,885	\$ 336,054.00
------------	---	---------------	-------	--------------	---------	---------------



**Assembly District 43**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	1	\$ 148,036.00	89,618	\$ 14,956.28	1,344,270	\$ 224,344.20
<b>In Progress</b>	52	\$14,721,280.92	6,231,572	\$ 1,329,048.93	93,473,580	\$ 19,935,733.95
<b>Grand Total</b>	53	\$14,869,316.92	6,321,190	\$ 1,344,005.21	94,817,850.00	\$ 20,160,078.15

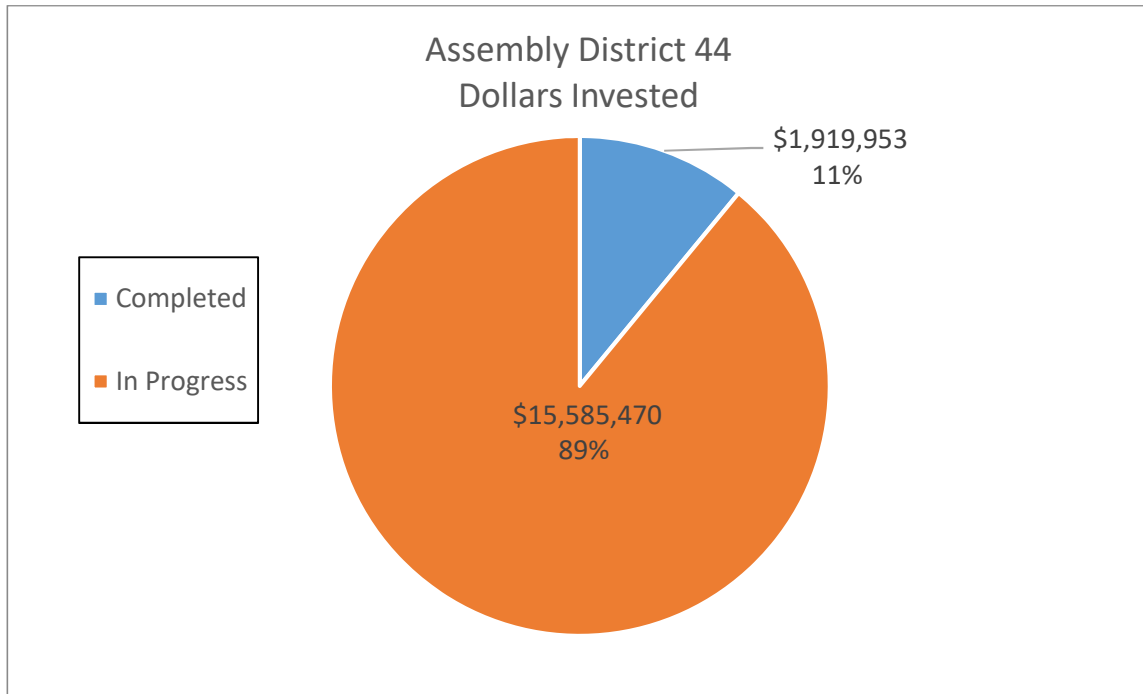
<b>DAC</b>	20	\$ 5,846,897.77	2,341,916	\$ 515,696.78	35,128,740	\$ 7,735,451.70
------------	----	-----------------	-----------	---------------	------------	-----------------



**Assembly District 44**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	11	\$ 1,919,952.90	598,134	\$ 111,787.08	8,972,010	\$ 1,676,806.20
<b>In Progress</b>	85	\$15,585,469.56	6,048,090	\$ 1,057,965.15	90,721,350	\$ 15,869,477.25
<b>Grand Total</b>	96	\$17,505,422.46	6,646,224	\$ 1,169,752.23	99,693,360.00	\$ 17,546,283.45

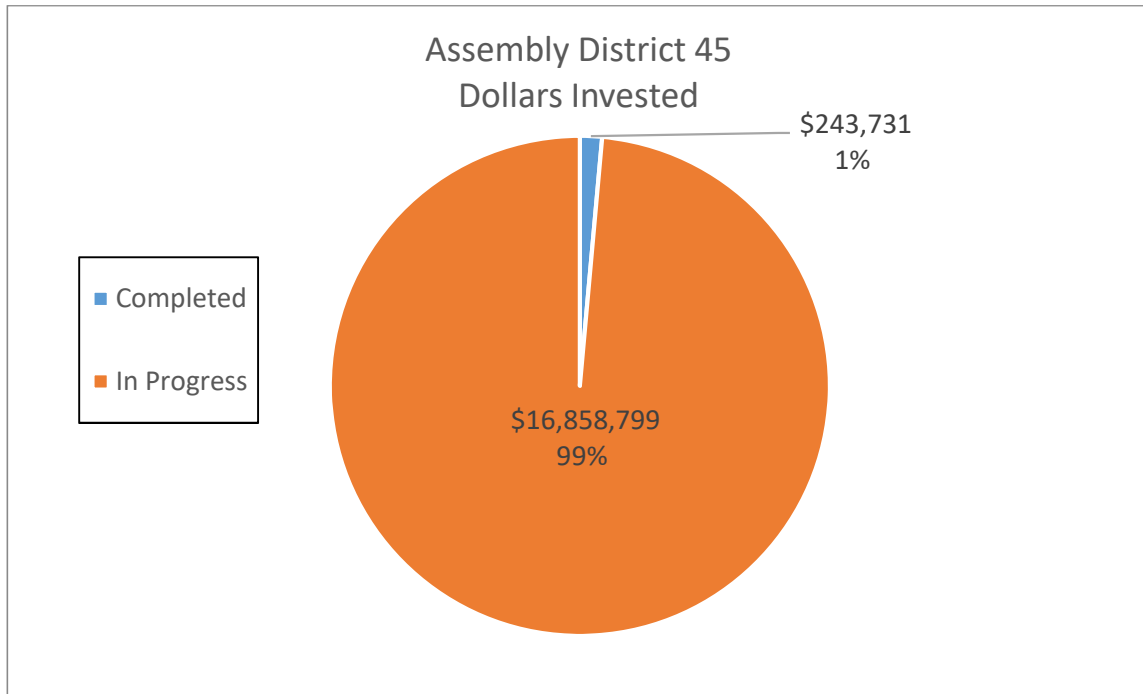
<b>DAC</b>	11	\$ 1,020,550.87	494,240	\$ 81,690.14	7,413,600	\$ 1,225,352.10
------------	----	-----------------	---------	--------------	-----------	-----------------



**Assembly District 45**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	1	\$ 243,731.00	57,662	\$ 12,610.00	864,930	\$ 189,150.00
<b>In Progress</b>	50	\$16,858,799.01	4,731,477	\$ 898,735.14	70,972,155	\$ 13,481,027.10
<b>Grand Total</b>	51	\$17,102,530.01	4,789,139	\$ 911,345.14	71,837,085.00	\$ 13,670,177.10

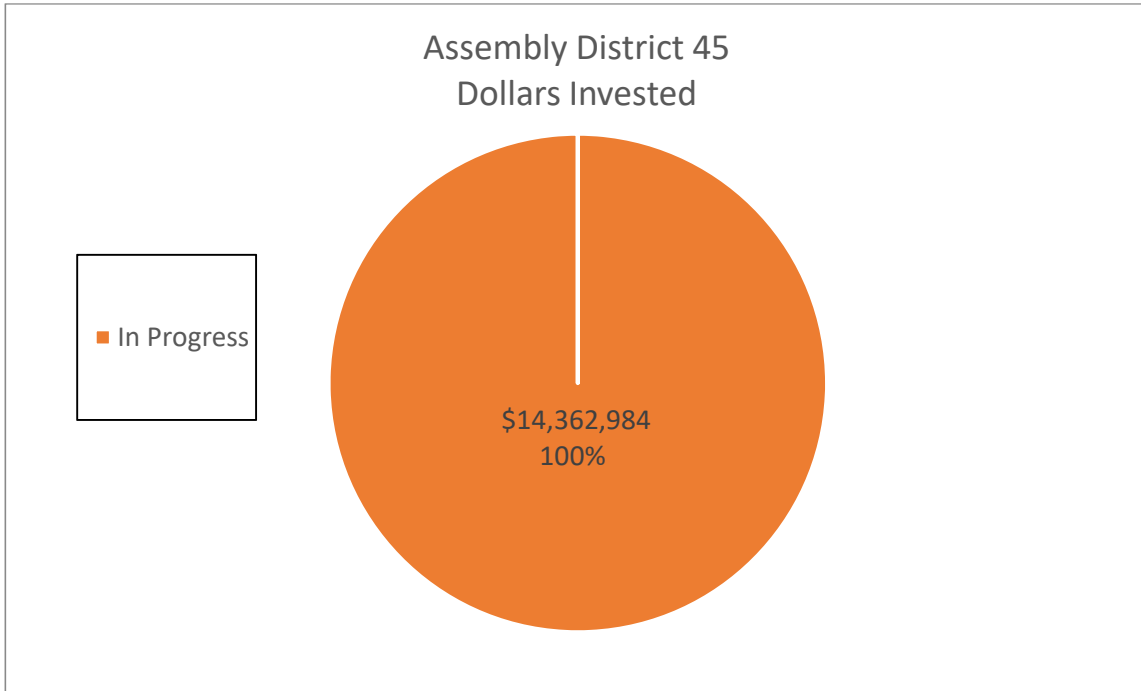
<b>DAC</b>	3	\$ 1,936,884.00	471,684	\$ 93,676.53	7,075,260	\$ 1,405,147.95
------------	---	-----------------	---------	--------------	-----------	-----------------



Assembly District 46

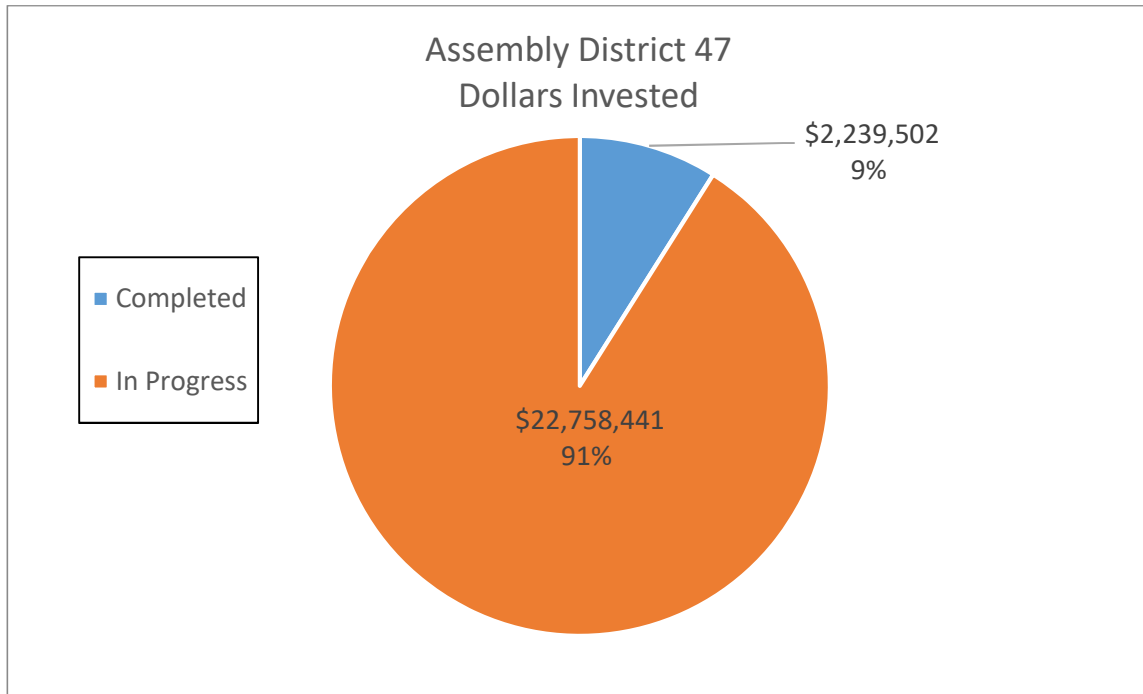
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
In Progress	19	\$14,362,983.51	4,249,486	\$ 778,323.94	63,742,290	\$ 11,674,859.10
Grand Total	19	\$14,362,983.51	4,249,486	\$ 778,323.94	63,742,290	\$ 11,674,859.10

DAC	8	\$ 9,200,955.62	2,708,811	\$ 475,827.75	40,632,165	\$ 7,137,416.25
-----	---	-----------------	-----------	---------------	------------	-----------------



**Assembly District 47**

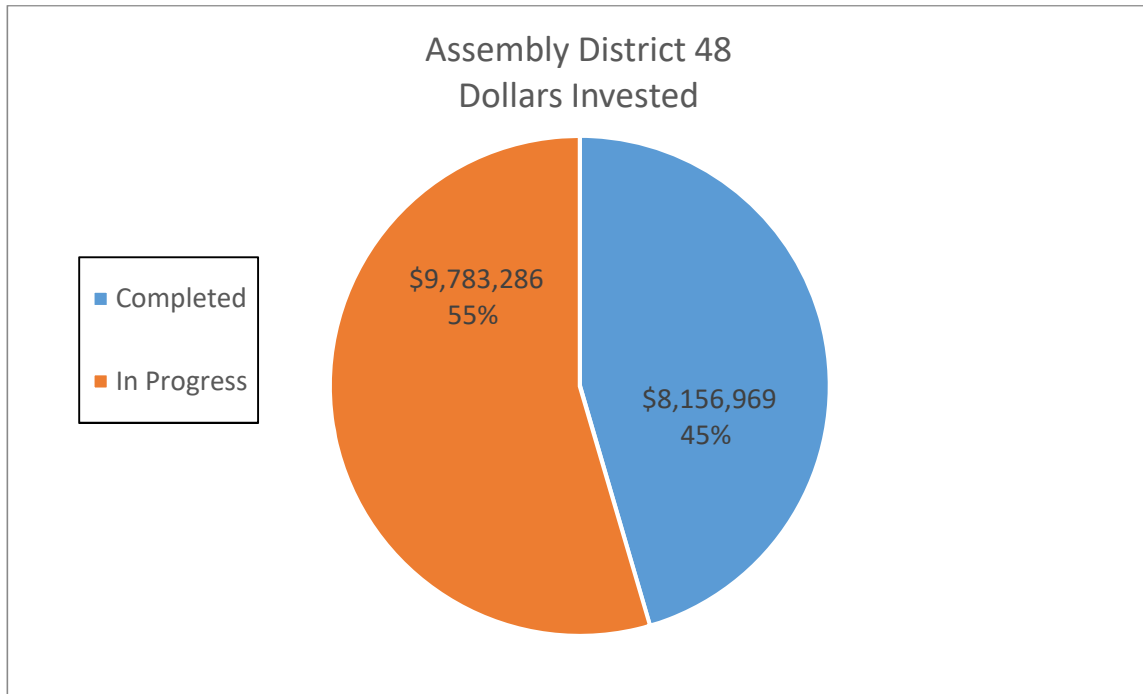
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	3	\$ 2,239,502.13	696,433	\$ 147,002.41	10,446,495	\$ 2,205,036.15
<b>In Progress</b>	86	\$22,758,441.28	7,677,218	\$ 1,404,913.99	115,158,270	\$ 21,073,709.85
<b>Grand Total</b>	89	\$24,997,943.41	8,373,651	\$ 1,551,916.40	125,604,765.00	\$ 23,278,746.00
<b>DAC</b>	58	\$16,932,052.07	5,474,573	\$ 1,022,779.25	82,118,595	\$ 15,341,688.75



**Assembly District 48**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	53	\$ 8,156,968.80	3,232,985	\$ 611,216.29	48,494,775	\$ 9,168,244.35
<b>In Progress</b>	71	\$ 9,783,285.70	4,597,714	\$ 753,815.72	68,965,710	\$ 11,307,235.80
<b>Grand Total</b>	124	\$17,940,254.50	7,830,699	\$ 1,365,032.01	117,460,485.00	\$ 20,475,480.15

<b>DAC</b>	45	\$ 8,103,890.89	3,633,157	\$ 594,803.93	54,497,355	\$ 8,922,058.95
------------	----	-----------------	-----------	---------------	------------	-----------------

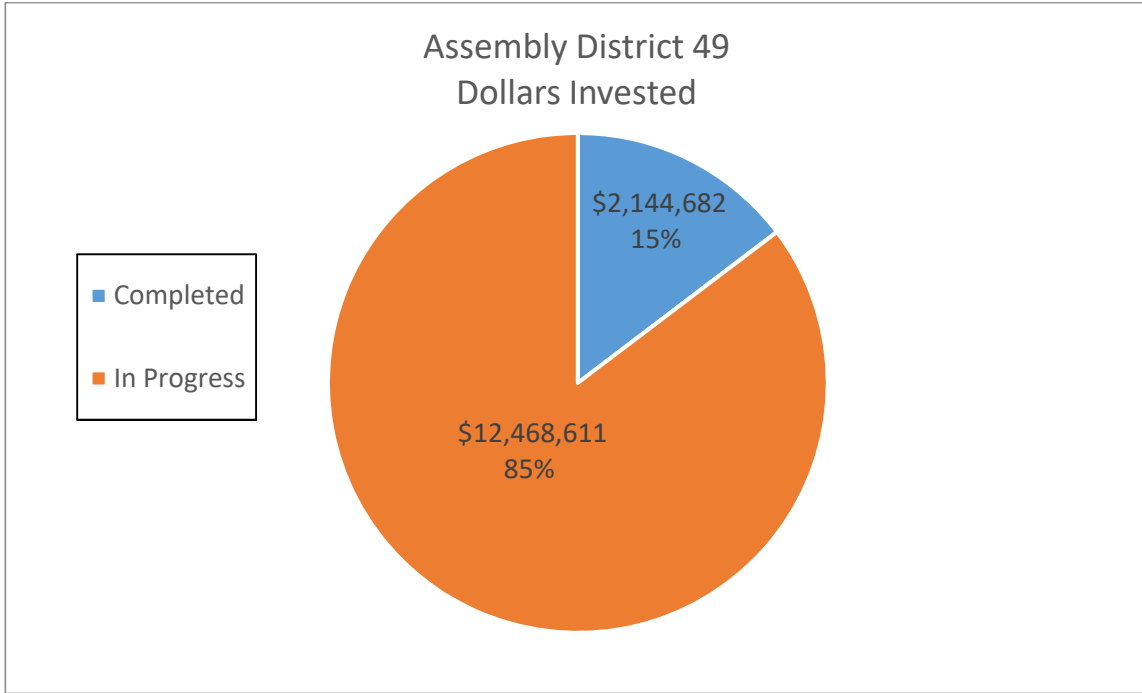




**Assembly District 49**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	21	\$ 2,144,681.62	1,367,658	\$ 301,317.00	20,514,870	\$ 4,519,755.00
<b>In Progress</b>	68	\$12,468,610.76	5,135,494	\$ 964,309.96	77,032,410	\$ 14,464,649.40
<b>Grand Total</b>	89	\$14,613,292.38	6,503,152	\$ 1,265,626.96	97,547,280.00	\$ 18,984,404.40

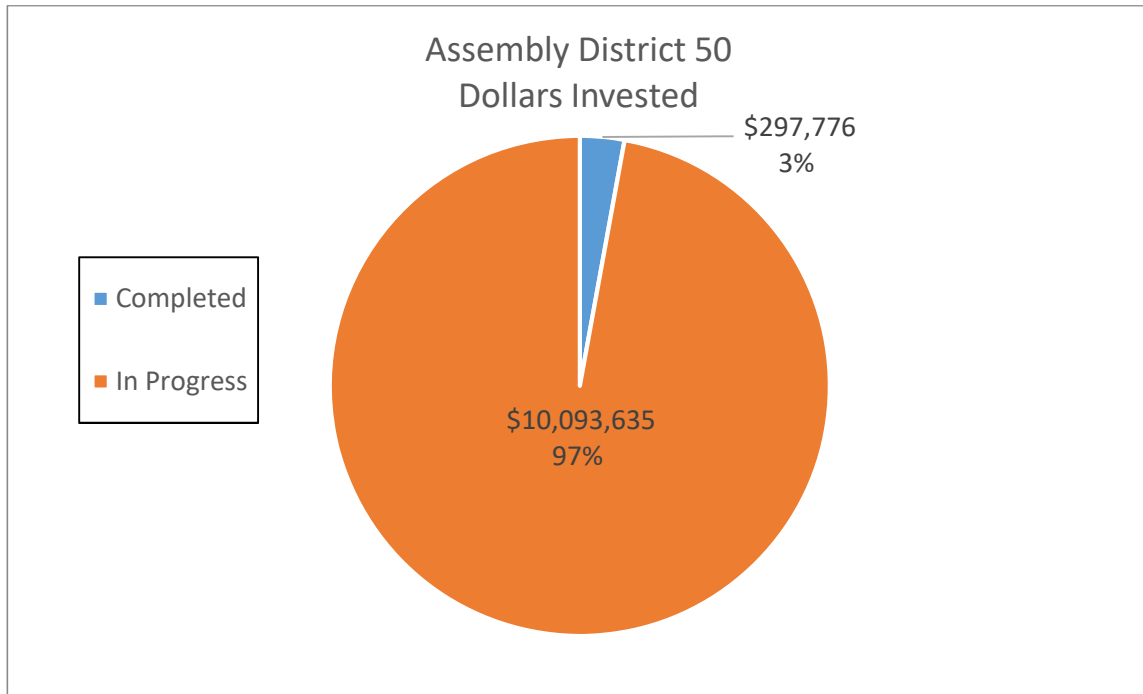
<b>DAC</b>	31	\$ 4,916,377.64	2,993,455	\$ 529,071.31	44,901,825	\$ 7,936,069.65
------------	----	-----------------	-----------	---------------	------------	-----------------



**Assembly District 50**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	2	\$ 297,776.33	380,874	\$ 69,452.44	5,713,110	\$ 1,041,786.60
In Progress	39	\$10,093,635.00	3,919,553	\$ 676,081.41	58,793,295	\$ 10,141,221.15
Grand Total	41	\$10,391,411.33	4,300,427	\$ 745,533.85	64,506,405.00	\$ 11,183,007.75

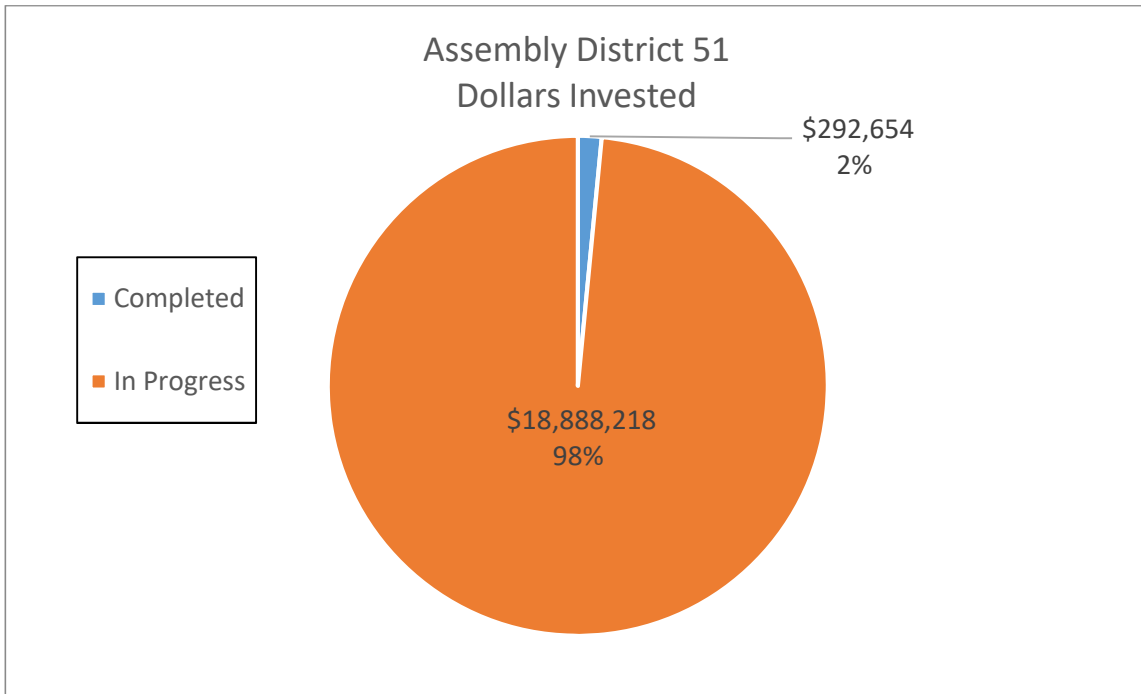
DAC	3	\$ 2,195,855.00	602,584	\$ 112,611.50	9,038,760	\$ 1,689,172.50
-----	---	-----------------	---------	---------------	-----------	-----------------



**Assembly District 51**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	2	\$ 292,654.00	237,386	\$ 35,947.25	3,560,790	\$ 539,208.75
<b>In Progress</b>	31	\$18,888,218.29	6,024,989	\$ 982,706.37	90,374,835	\$ 14,740,595.55
<b>Grand Total</b>	33	\$19,180,872.29	6,262,375	\$ 1,018,653.62	93,935,625.00	\$ 15,279,804.30

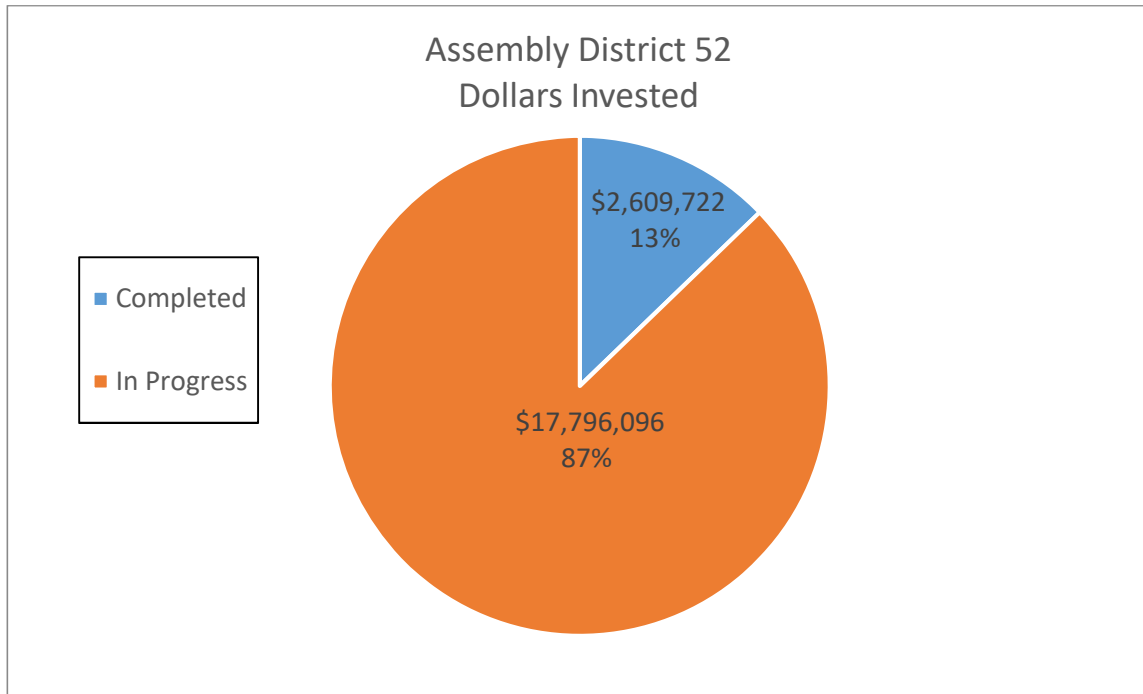
<b>DAC</b>	24	\$12,607,745.29	4,197,707	\$ 674,438.96	62,965,605	\$10,116,584.40
------------	----	-----------------	-----------	---------------	------------	-----------------



**Assembly District 52**

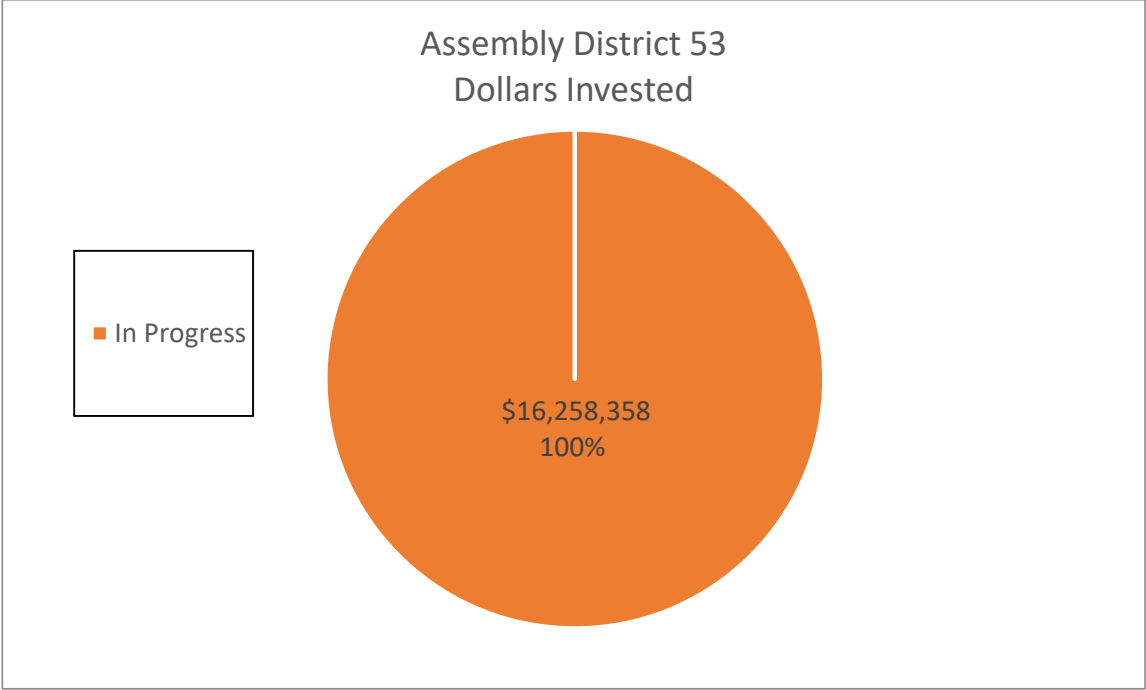
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	23	\$ 2,609,721.90	925,204	\$ 167,599.74	13,878,060	\$ 2,513,996.10
<b>In Progress</b>	76	\$17,796,095.92	7,416,122	\$ 1,384,688.38	111,241,830	\$ 20,770,325.70
<b>Grand Total</b>	99	\$20,405,817.82	8,341,326	\$ 1,552,288.12	125,119,890.00	\$ 23,284,321.80

<b>DAC</b>	77	\$16,986,003.35	7,149,558	\$ 1,293,867.01	107,243,370	\$19,408,005.15
------------	----	-----------------	-----------	-----------------	-------------	-----------------



**Assembly District 53**

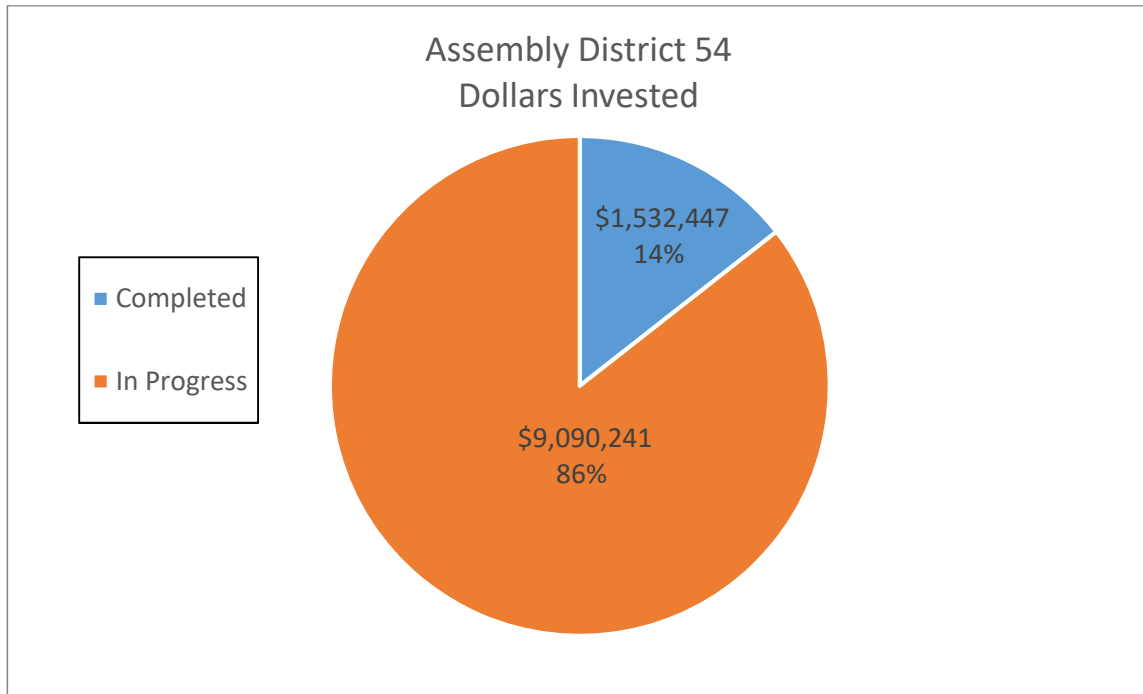
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>In Progress</b>	27	\$16,258,357.74	5,360,039	\$ 967,474.78	80,400,585	\$ 14,512,121.70
<b>Grand Total</b>	27	\$16,258,357.74	5,360,039	\$ 967,474.78	80,400,585	\$ 14,512,121.70
<b>DAC</b>	23	\$15,369,708.45	5,016,142	\$ 897,390.48	75,242,130	\$13,460,857.20



**Assembly District 54**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	8	\$ 1,532,447.00	363,304	\$ 83,937.00	5,449,560	\$ 1,259,055.00
<b>In Progress</b>	11	\$ 9,090,241.33	2,131,635	\$ 339,905.28	31,974,525	\$ 5,098,579.20
<b>Grand Total</b>	19	\$10,622,688.33	2,494,939	\$ 423,842.28	37,424,085.00	\$ 6,357,634.20

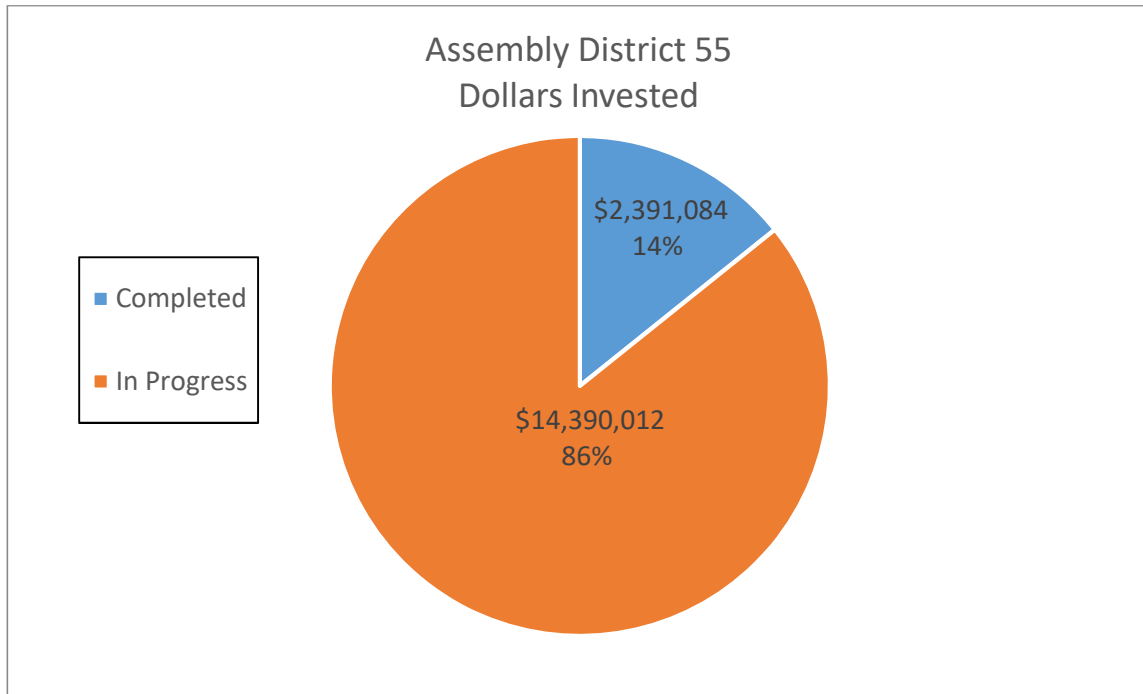
<b>DAC</b>	7	\$ 8,382,829.80	1,901,507	\$ 299,834.75	28,522,605	\$ 4,497,521.25
------------	---	-----------------	-----------	---------------	------------	-----------------



**Assembly District 55**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	11	\$ 2,391,084.33	447,833	\$ 108,137.96	6,717,495	\$ 1,622,069.38
<b>In Progress</b>	91	\$14,390,011.84	4,498,782	\$ 893,066.99	67,481,730	\$ 13,396,004.85
<b>Grand Total</b>	102	\$16,781,096.17	4,946,615	\$ 1,001,204.95	74,199,225.00	\$ 15,018,074.23

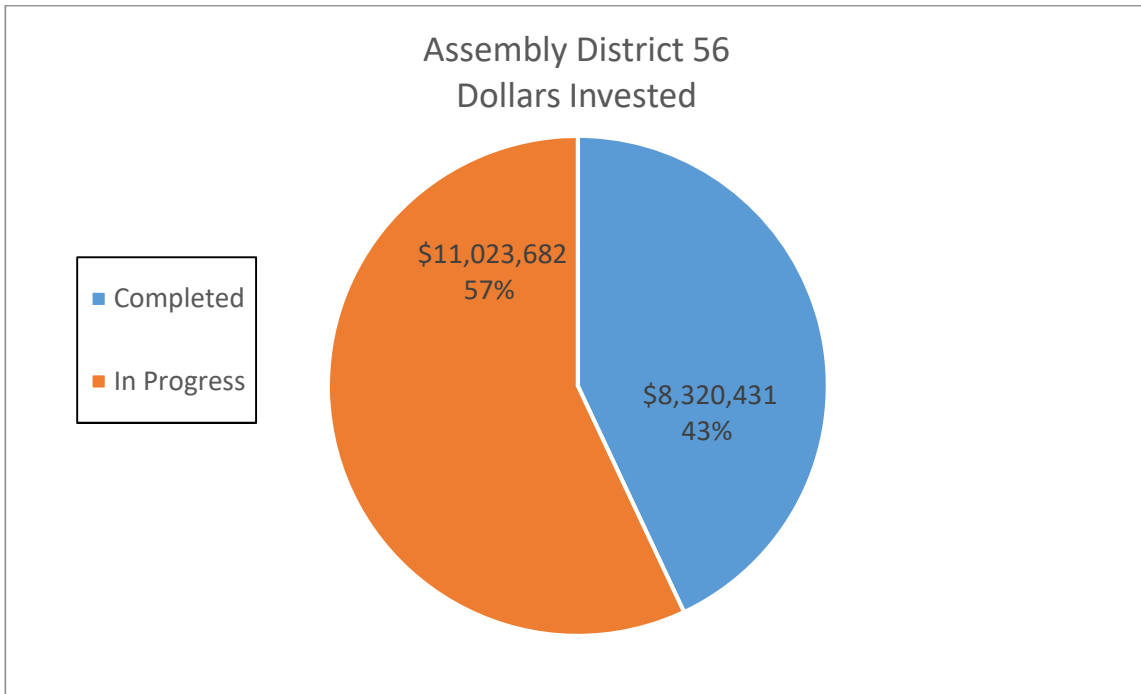
<b>DAC</b>	7	\$ 882,235.00	318,718	\$ 59,422.88	4,780,770	\$ 891,343.20
------------	---	---------------	---------	--------------	-----------	---------------



**Assembly District 56**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	30	\$ 8,320,431.00	5,189,529	\$ 629,603.02	77,842,935	\$ 9,444,045.30
<b>In Progress</b>	59	\$11,023,682.09	6,446,381	\$ 873,691.34	96,695,715	\$ 13,105,370.10
<b>Grand Total</b>	89	\$19,344,113.09	11,635,910	\$ 1,503,294.36	174,538,650.00	\$ 22,549,415.40

<b>DAC</b>	40	\$ 6,628,275.22	4,055,569	\$ 506,417.90	60,833,535	\$ 7,596,268.50
------------	----	-----------------	-----------	---------------	------------	-----------------

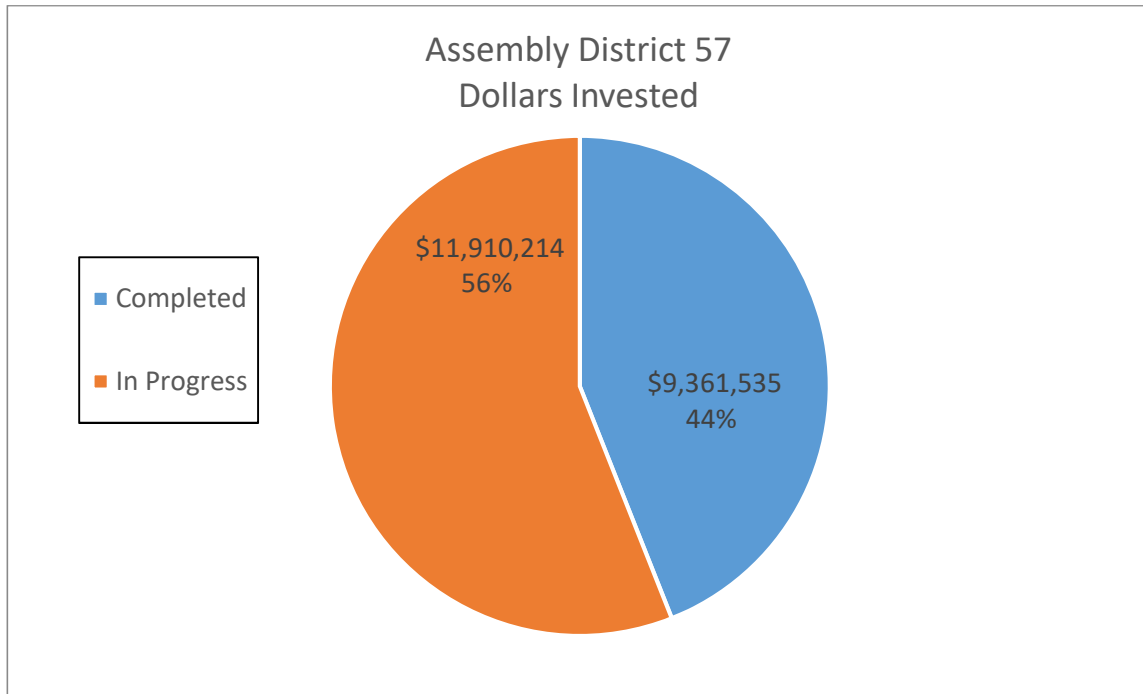




**Assembly District 57**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	15	\$ 9,361,535.14	4,601,600	\$ 655,146.00	69,024,000	\$ 9,827,190.00
<b>In Progress</b>	80	\$11,910,213.75	5,267,206	\$ 968,607.11	79,008,090	\$ 14,529,106.65
<b>Grand Total</b>	95	\$21,271,748.89	9,868,806	\$ 1,623,753.11	148,032,090.00	\$ 24,356,296.65

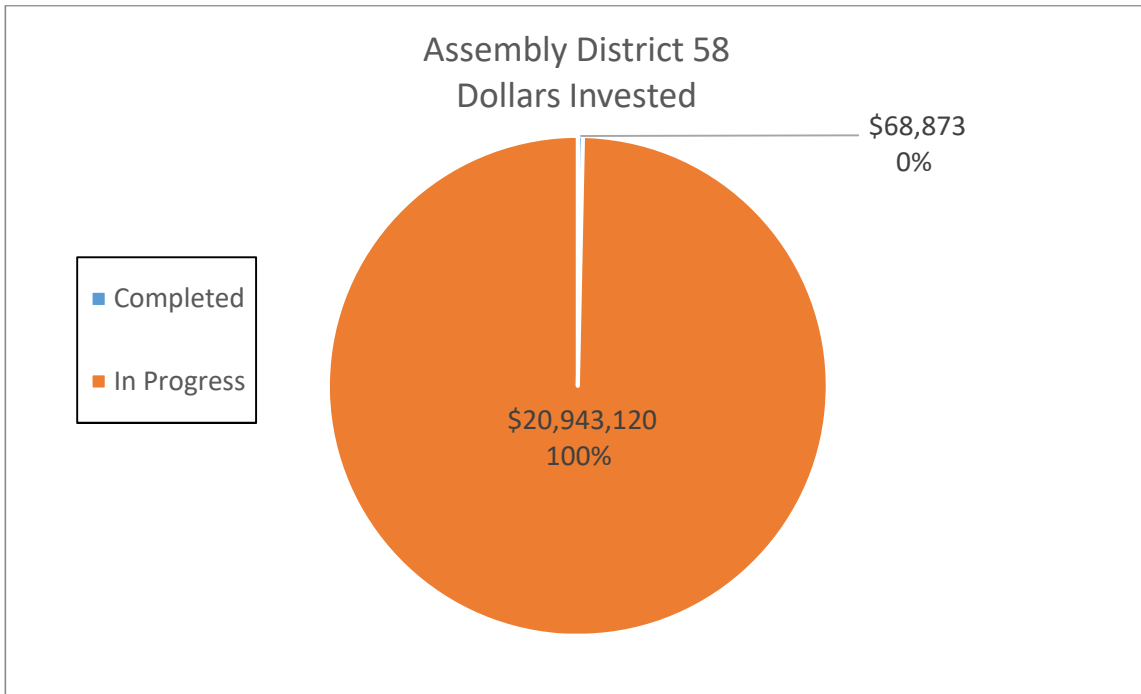
<b>DAC</b>	50	\$11,617,020.21	4,716,130	\$ 754,878.77	70,741,950	\$11,323,181.55
------------	----	-----------------	-----------	---------------	------------	-----------------



**Assembly District 58**

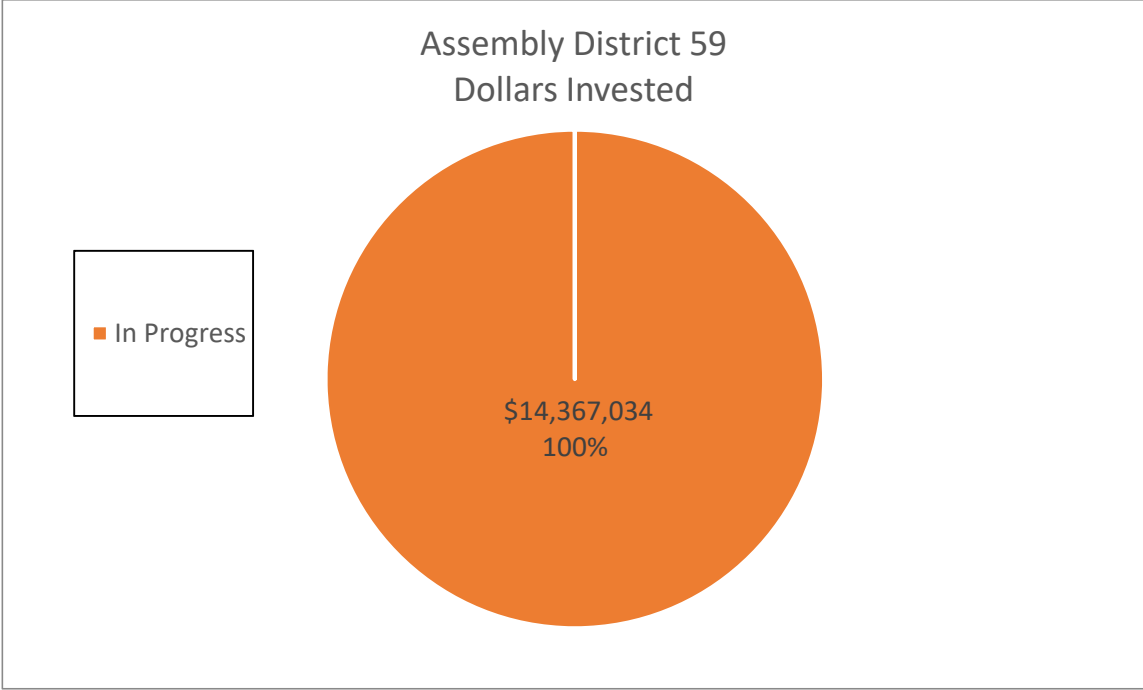
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	1	\$ 68,873.00	6,479	\$ 1,048.00	97,185	\$ 15,720.00
<b>In Progress</b>	95	\$20,943,119.91	6,466,110	\$ 1,540,578.64	96,991,650	\$ 23,108,679.60
<b>Grand Total</b>	96	\$21,011,992.91	6,472,589	\$ 1,541,626.64	97,088,835.00	\$ 23,124,399.60

<b>DAC</b>	46	\$11,856,554.21	4,033,856	\$ 822,016.19	60,507,840	\$12,330,242.85
------------	----	-----------------	-----------	---------------	------------	-----------------



**Assembly District 59**

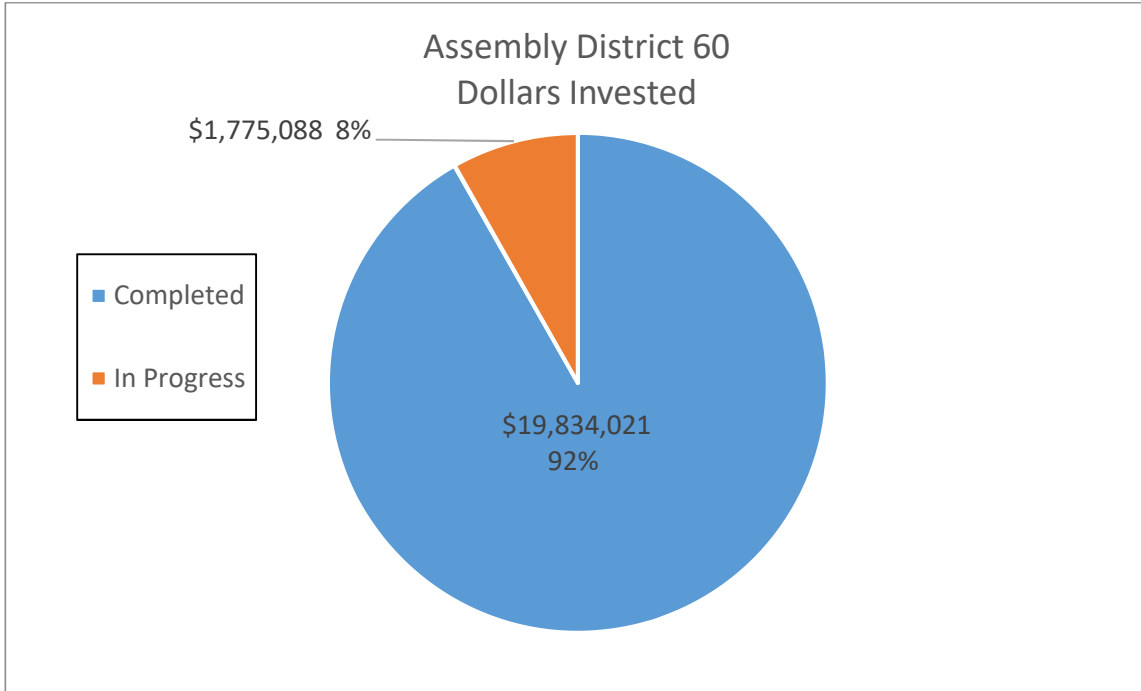
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
In Progress	28	\$14,367,033.88	5,535,850	\$ 895,156.81	83,037,750	\$ 13,427,352.15
<b>Grand Total</b>	<b>28</b>	<b>\$14,367,033.88</b>	<b>5,535,850</b>	<b>\$ 895,156.81</b>	<b>83,037,750</b>	<b>\$ 13,427,352.15</b>
<b>DAC</b>	<b>28</b>	<b>\$14,367,033.88</b>	<b>5,535,850</b>	<b>\$ 895,156.81</b>	<b>83,037,750</b>	<b>\$ 13,427,352.15</b>



**Assembly District 60**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	<b>103</b>	<b>\$19,834,020.81</b>	<b>6,350,906</b>	<b>\$ 1,145,834.16</b>	<b>95,263,590</b>	<b>\$ 17,187,512.42</b>
<b>In Progress</b>	<b>14</b>	<b>\$ 1,775,088.00</b>	<b>618,354</b>	<b>\$ 114,271.42</b>	<b>9,275,310</b>	<b>\$ 1,714,071.30</b>
<b>Grand Total</b>	<b>117</b>	<b>\$21,609,108.81</b>	<b>6,969,260</b>	<b>\$ 1,260,105.58</b>	<b>104,538,900.00</b>	<b>\$ 18,901,583.72</b>

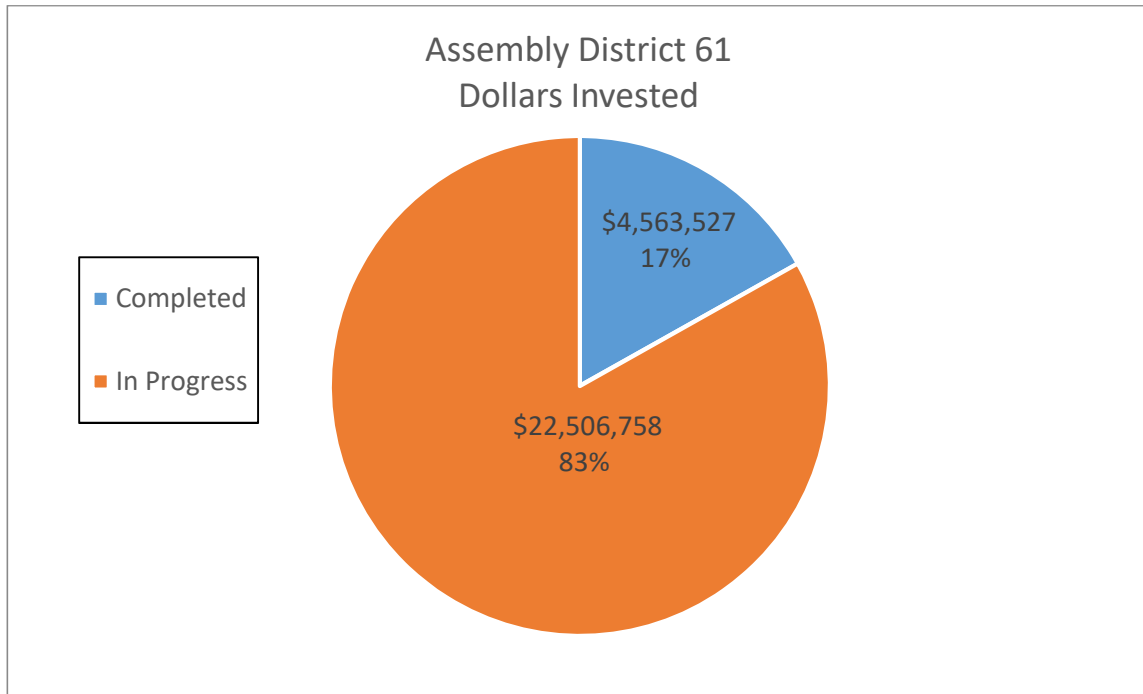
<b>DAC</b>	<b>47</b>	<b>\$ 7,792,884.47</b>	<b>2,632,281</b>	<b>\$ 474,264.52</b>	<b>39,484,215</b>	<b>\$ 7,113,967.82</b>
------------	-----------	------------------------	------------------	----------------------	-------------------	------------------------



**Assembly District 61**

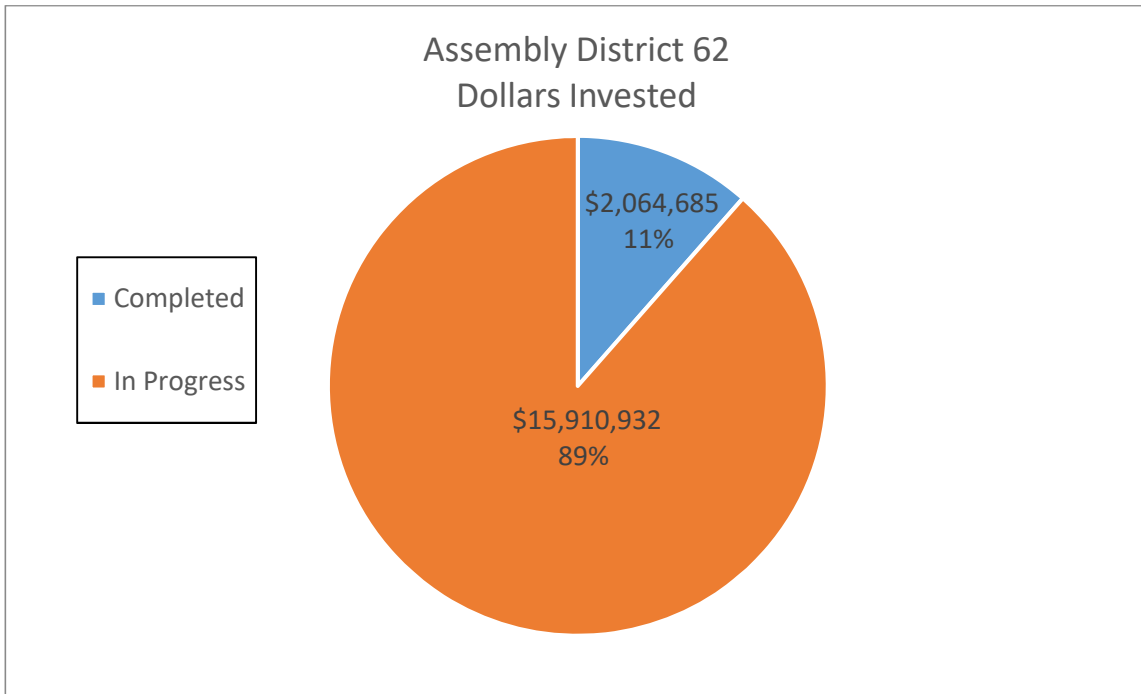
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	6	\$ 4,563,527.00	1,219,276	\$ 243,164.60	18,289,140	\$ 3,647,469.00
<b>In Progress</b>	67	\$22,506,758.44	8,530,819	\$ 1,525,447.16	127,962,285	\$ 22,881,707.40
<b>Grand Total</b>	<b>73</b>	<b>\$27,070,285.44</b>	<b>9,750,095</b>	<b>\$ 1,768,611.76</b>	<b>146,251,425.00</b>	<b>\$ 26,529,176.40</b>

<b>DAC</b>	<b>37</b>	<b>\$11,028,711.44</b>	<b>3,905,491</b>	<b>\$ 698,926.24</b>	<b>58,582,365</b>	<b>\$10,483,893.60</b>
------------	-----------	------------------------	------------------	----------------------	-------------------	------------------------



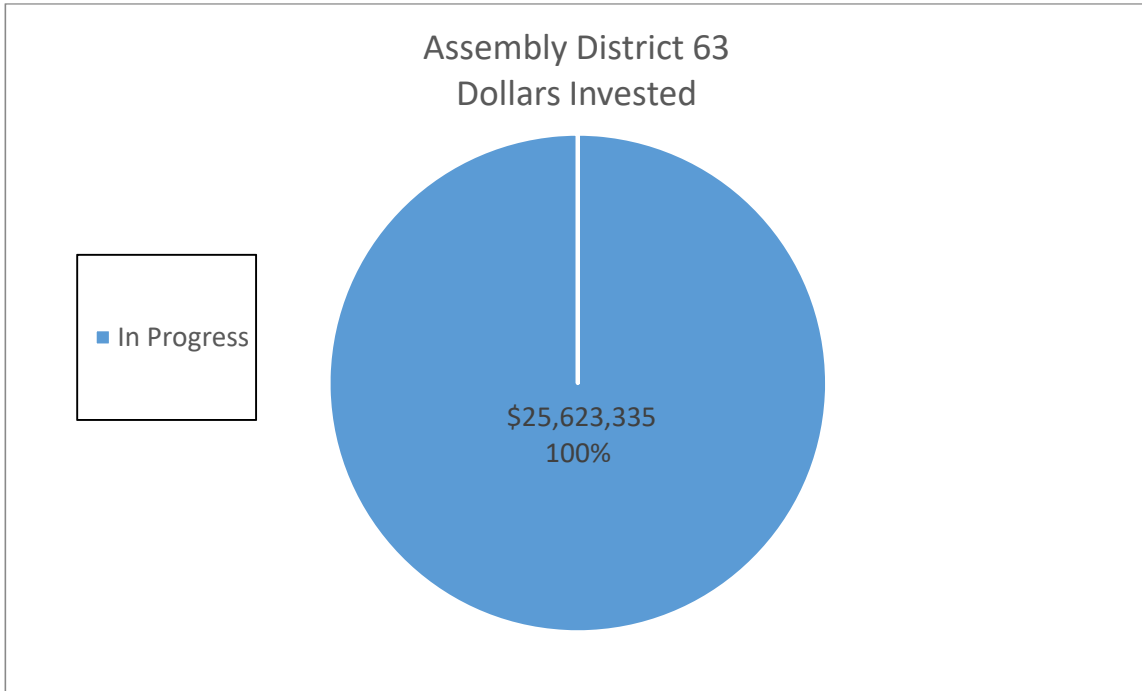
**Assembly District 62**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	8	\$ 2,064,685.21	945,555	\$ 156,875.59	14,183,325	\$ 2,353,133.88
<b>In Progress</b>	53	\$15,910,931.77	6,288,840	\$ 1,076,169.33	94,332,600	\$ 16,142,539.95
<b>Grand Total</b>	61	\$17,975,616.98	7,234,395	\$ 1,233,044.92	108,515,925.00	\$ 18,495,673.83
<b>DAC</b>	45	\$13,418,987.69	5,644,537	\$ 970,632.15	84,668,055	\$14,559,482.28



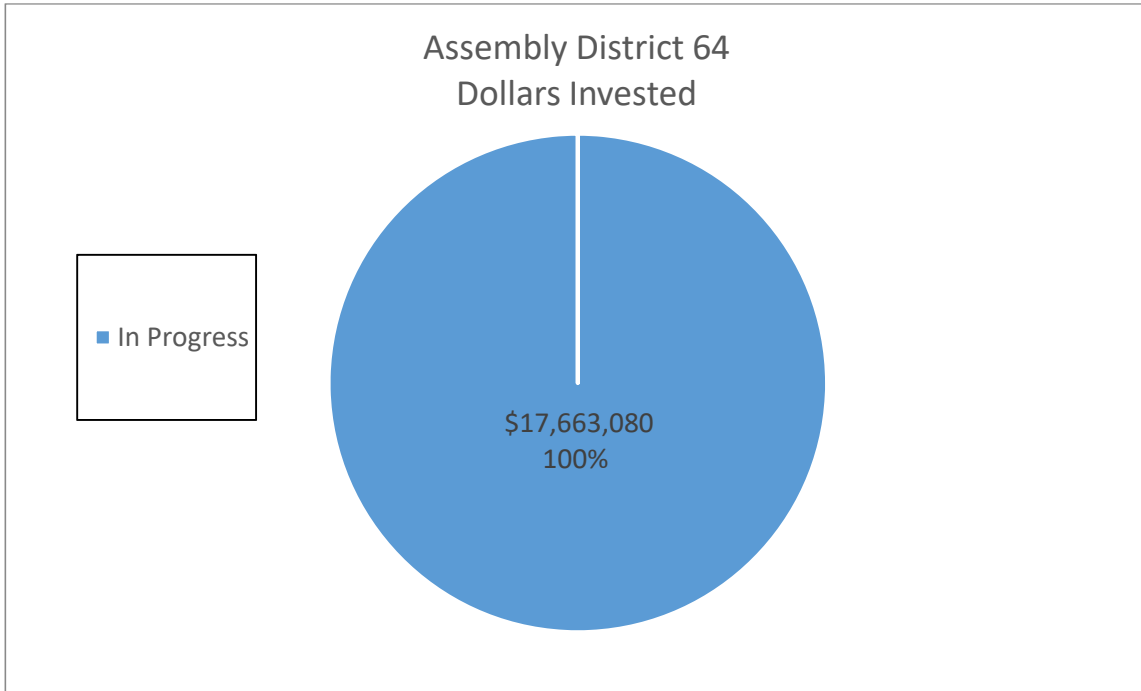
**Assembly District 63**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>In Progress</b>	80	\$25,623,335.31	9,445,873	\$ 1,707,134.35	141,688,095	\$ 25,607,015.25
<b>Grand Total</b>	80	\$25,623,335.31	9,445,873	\$ 1,707,134.35	141,688,095	\$ 25,607,015.25
<b>DAC</b>	52	\$22,583,161.98	7,879,603	\$ 1,384,572.55	118,194,045	\$ 20,768,588.25



**Assembly District 64**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>In Progress</b>	34	\$17,663,079.56	5,726,248	\$ 1,035,671.46	85,893,720	\$ 15,535,071.90
<b>Grand Total</b>	34	\$17,663,079.56	5,726,248	\$ 1,035,671.46	85,893,720	\$ 15,535,071.90
<b>DAC</b>	33	\$15,409,336.56	5,311,810	\$ 938,539.46	79,677,150	\$14,078,091.90

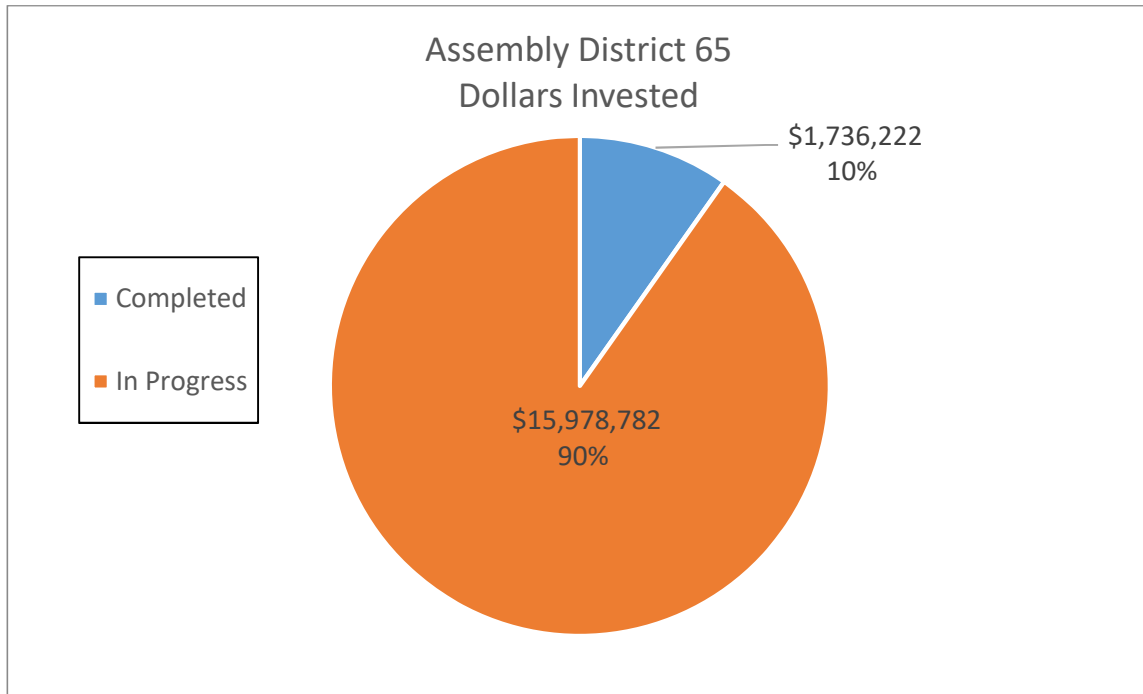




**Assembly District 65**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	5	\$ 1,736,222.00	592,138	\$ 110,518.08	8,882,070	\$ 1,657,771.20
<b>In Progress</b>	76	\$15,978,782.11	5,699,307	\$ 1,047,506.90	85,489,605	\$ 15,712,603.50
<b>Grand Total</b>	81	\$17,715,004.11	6,291,445	\$ 1,158,024.98	94,371,675.00	\$ 17,370,374.70

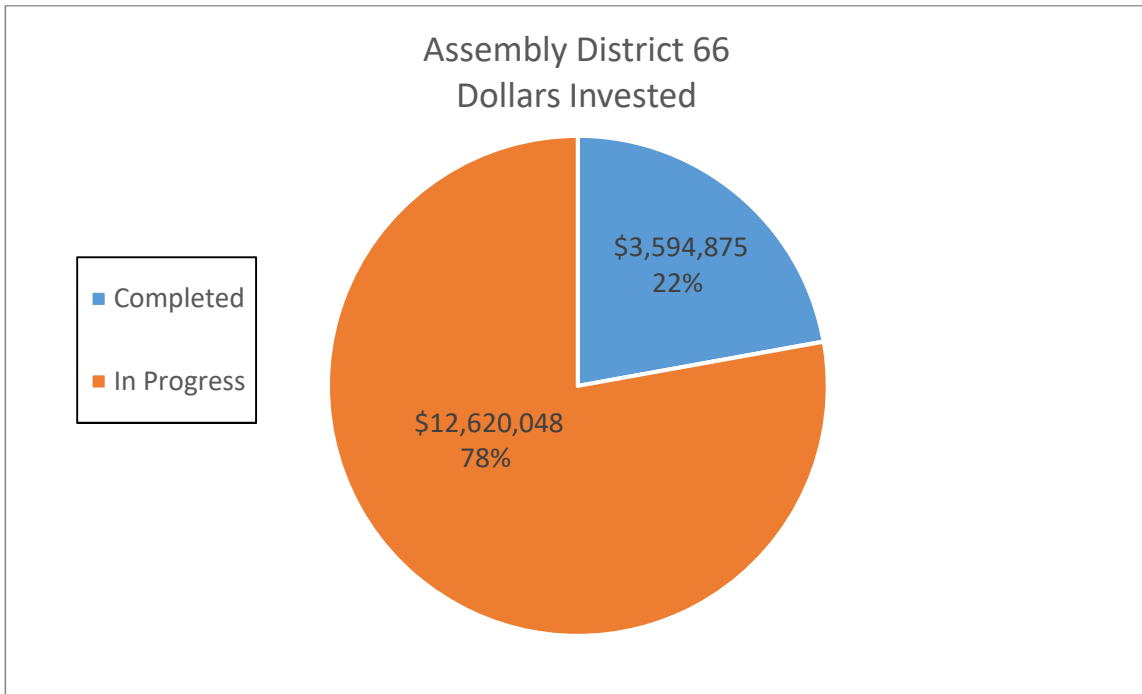
<b>DAC</b>	21	\$ 2,718,937.53	1,649,144	\$ 289,469.32	24,737,160	\$ 4,342,039.80
------------	----	-----------------	-----------	---------------	------------	-----------------



**Assembly District 66**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	11	\$ 3,594,875.27	1,783,834	\$ 266,770.05	26,757,510	\$ 4,001,550.75
<b>In Progress</b>	30	\$12,620,048.00	3,818,558	\$ 648,697.64	57,278,370	\$ 9,730,464.54
<b>Grand Total</b>	41	\$16,214,923.27	5,602,392	\$ 915,467.69	84,035,880.00	\$ 13,732,015.29

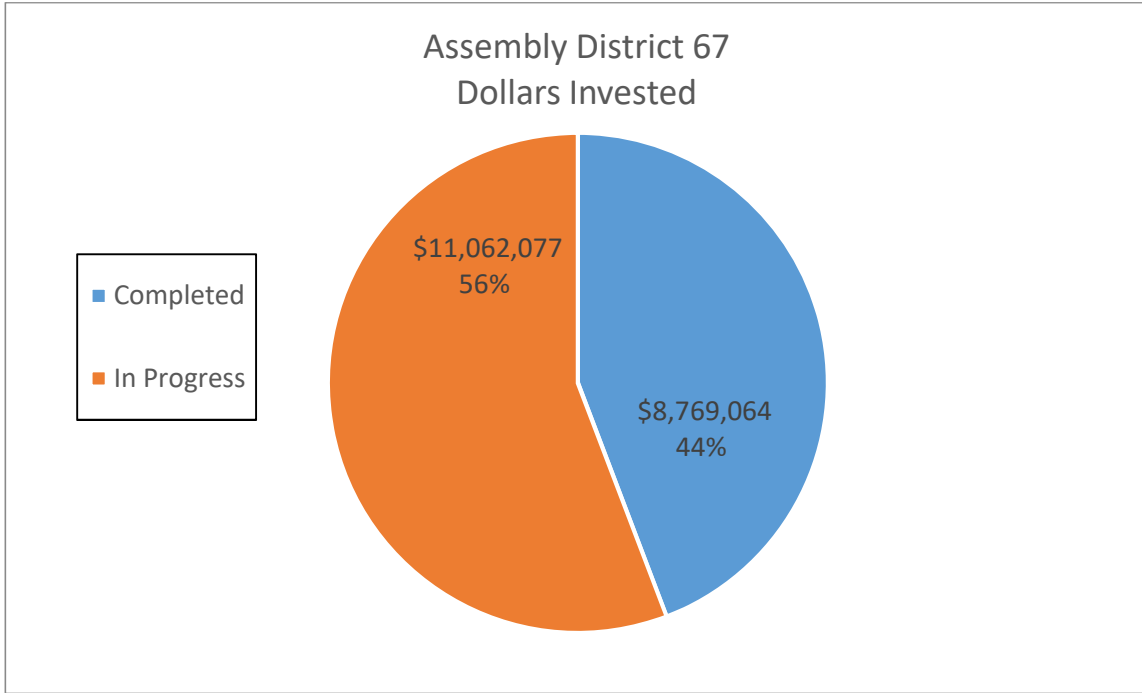
<b>DAC</b>	1	\$ 1,955,792.00	547,976	\$ 81,167.00	8,219,640	\$ 1,217,505.00
------------	---	-----------------	---------	--------------	-----------	-----------------



**Assembly District 67**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	31	\$ 8,769,063.58	3,694,015	\$ 745,930.87	55,410,225	\$ 11,188,962.98
<b>In Progress</b>	57	\$11,062,077.49	3,010,905	\$ 734,071.35	45,163,575	\$ 11,011,070.25
<b>Grand Total</b>	88	\$19,831,141.07	6,704,920	\$ 1,480,002.22	100,573,800.00	\$ 22,200,033.23

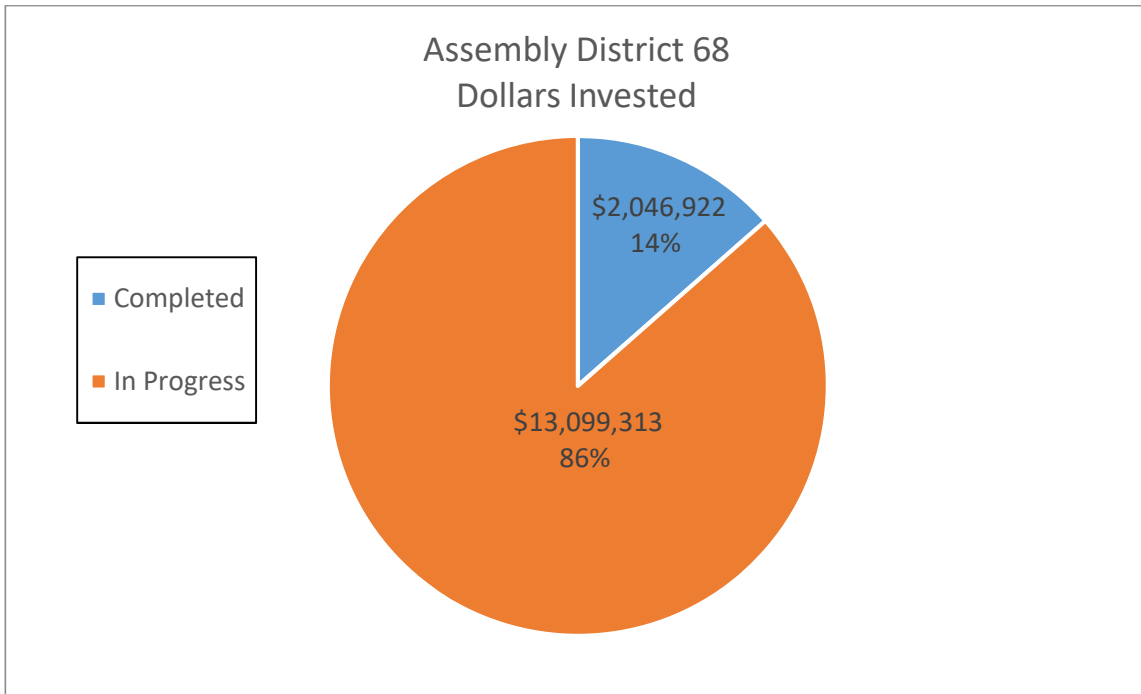
<b>DAC</b>	6	\$ 2,268,563.00	886,034	\$ 185,137.81	13,290,510	\$ 2,777,067.08
------------	---	-----------------	---------	---------------	------------	-----------------



**Assembly District 68**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	9	\$ 2,046,921.51	1,244,392	\$ 217,167.10	18,665,880	\$ 3,257,506.47
<b>In Progress</b>	53	\$13,099,312.72	4,091,136	\$ 861,118.67	61,367,040	\$ 12,916,780.05
<b>Grand Total</b>	62	\$15,146,234.23	5,335,528	\$ 1,078,285.77	80,032,920.00	\$ 16,174,286.52

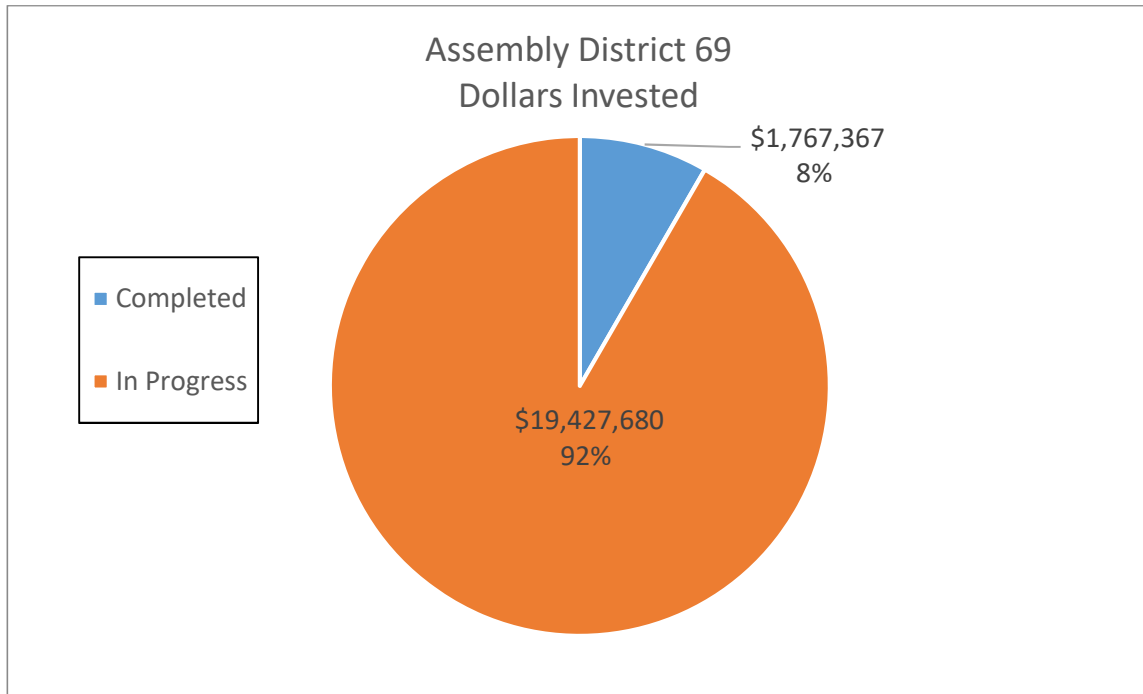
<b>DAC</b>	3	\$ 231,702.43	105,971	\$ 24,476.85	1,589,565	\$ 367,152.75
------------	---	---------------	---------	--------------	-----------	---------------



**Assembly District 69**

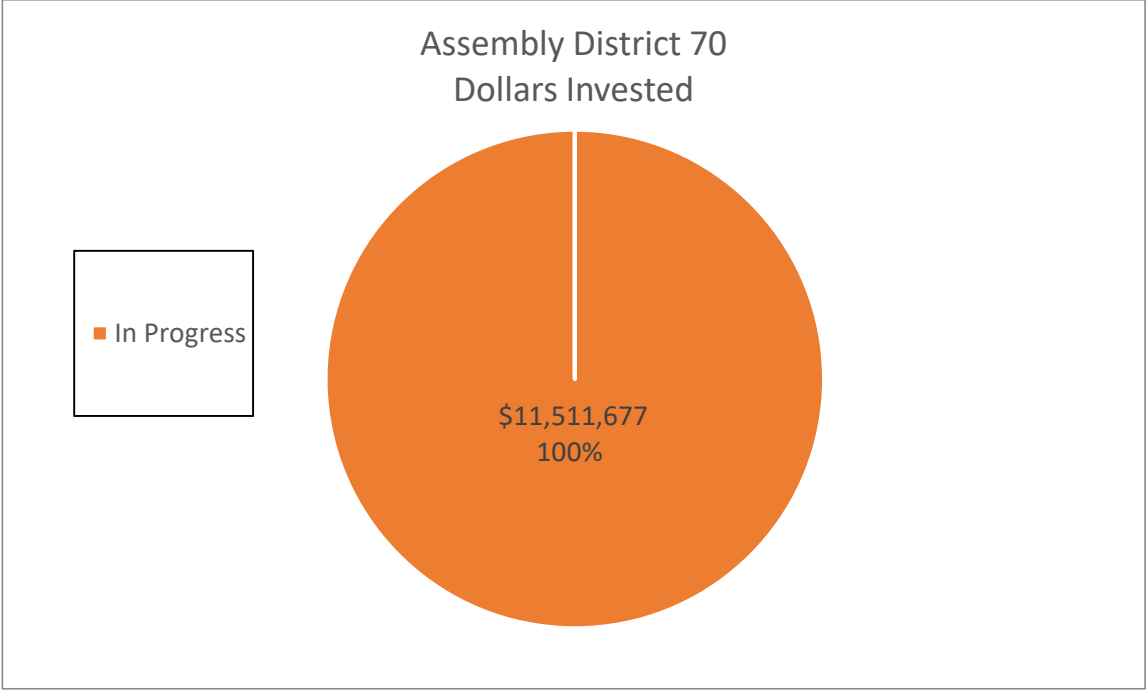
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	4	\$ 1,767,367.00	554,885	\$ 105,686.43	8,323,275	\$ 1,585,296.39
<b>In Progress</b>	106	\$19,427,679.70	7,829,471	\$ 1,426,157.43	117,442,065	\$ 21,392,361.45
<b>Grand Total</b>	110	\$21,195,046.70	8,384,356	\$ 1,531,843.86	125,765,340.00	\$ 22,977,657.84

<b>DAC</b>	50	\$ 8,163,760.98	3,959,928	\$ 716,308.59	59,398,920	\$10,744,628.88
------------	----	-----------------	-----------	---------------	------------	-----------------



**Assembly District 70**

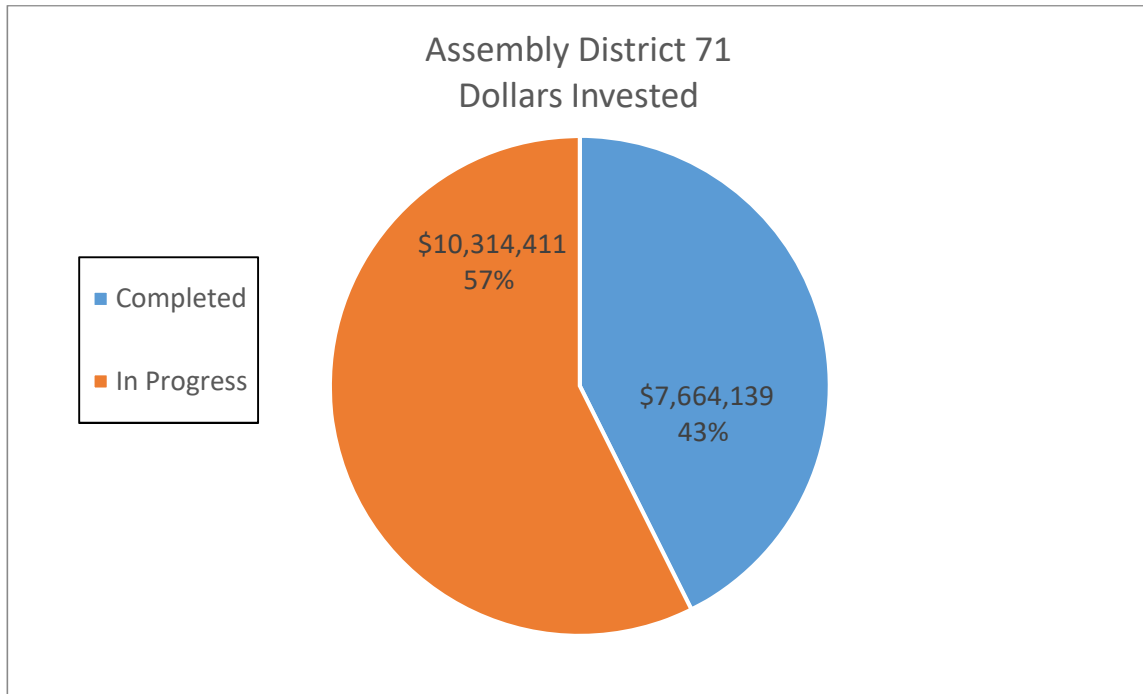
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>In Progress</b>	130	\$11,511,676.94	2,910,143	\$ 595,246.38	43,652,145	\$ 8,928,695.70
<b>Grand Total</b>	130	\$11,511,676.94	2,910,143	\$ 595,246.38	43,652,145	\$ 8,928,695.70
<b>DAC</b>	50	\$ 7,277,933.75	1,871,665	\$ 398,100.45	28,074,975	\$ 5,971,506.75



**Assembly District 71**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	45	\$ 7,664,139.00	2,653,792	\$ 819,406.84	39,806,880	\$ 12,291,102.60
<b>In Progress</b>	51	\$10,314,410.54	4,994,491	\$ 997,282.02	74,917,365	\$ 14,959,230.30
<b>Grand Total</b>	96	\$17,978,549.54	7,648,283	\$ 1,816,688.86	114,724,245.00	\$ 27,250,332.90

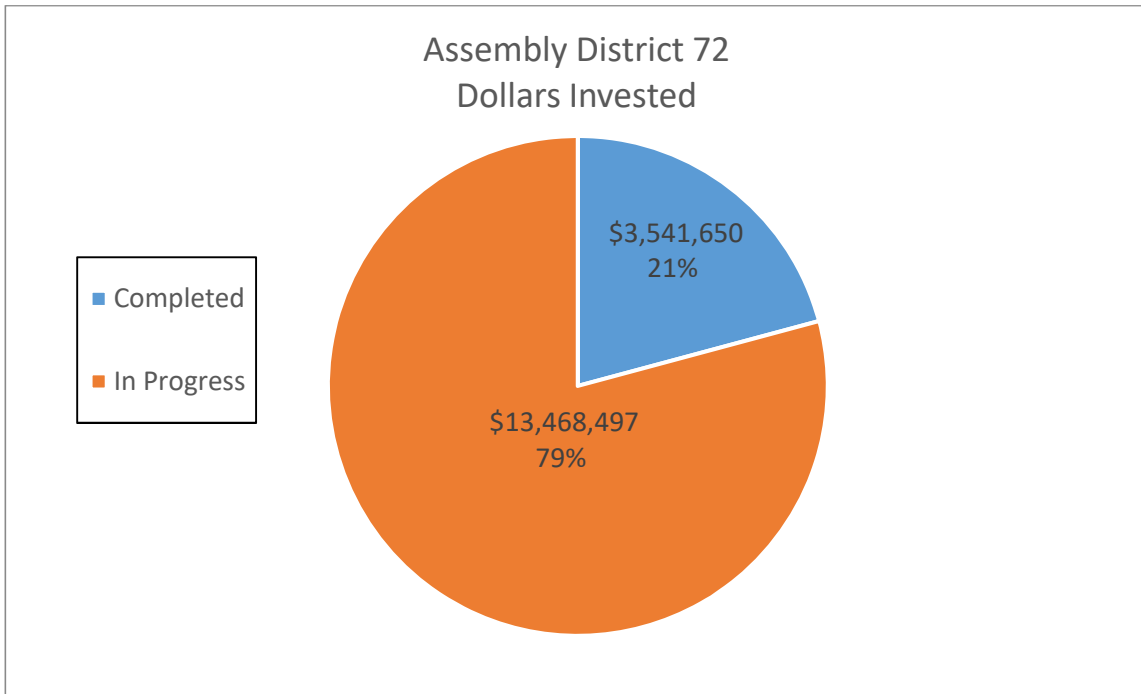
<b>DAC</b>	2	\$ 23,656.00	77,965	\$ 25,779.00	1,169,475	\$ 386,685.00
------------	---	--------------	--------	--------------	-----------	---------------



**Assembly District 72**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	13	\$ 3,541,650.16	1,959,680	\$ 249,824.10	29,395,200	\$ 3,747,361.48
<b>In Progress</b>	28	\$13,468,496.76	3,691,799	\$ 756,935.34	55,376,985	\$ 11,354,030.10
<b>Grand Total</b>	41	\$17,010,146.92	5,651,479	\$ 1,006,759.44	84,772,185.00	\$ 15,101,391.58

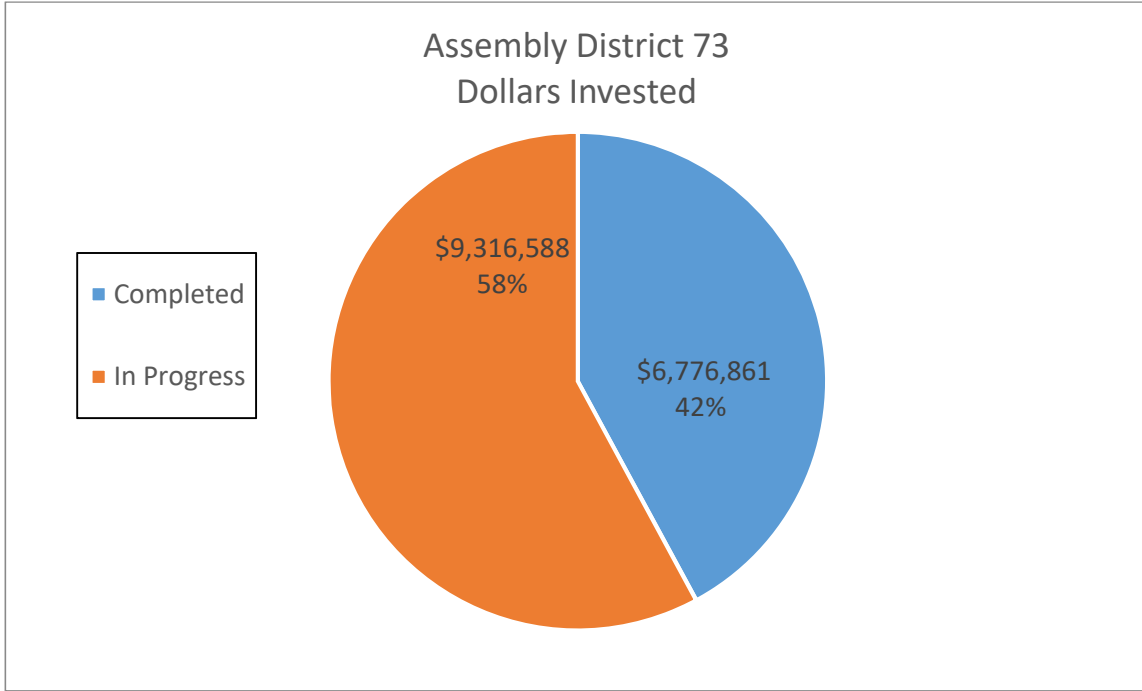
<b>DAC</b>	7	\$ 2,296,343.22	835,790	\$ 124,649.21	12,536,850	\$ 1,869,738.12
------------	---	-----------------	---------	---------------	------------	-----------------





**Assembly District 73**

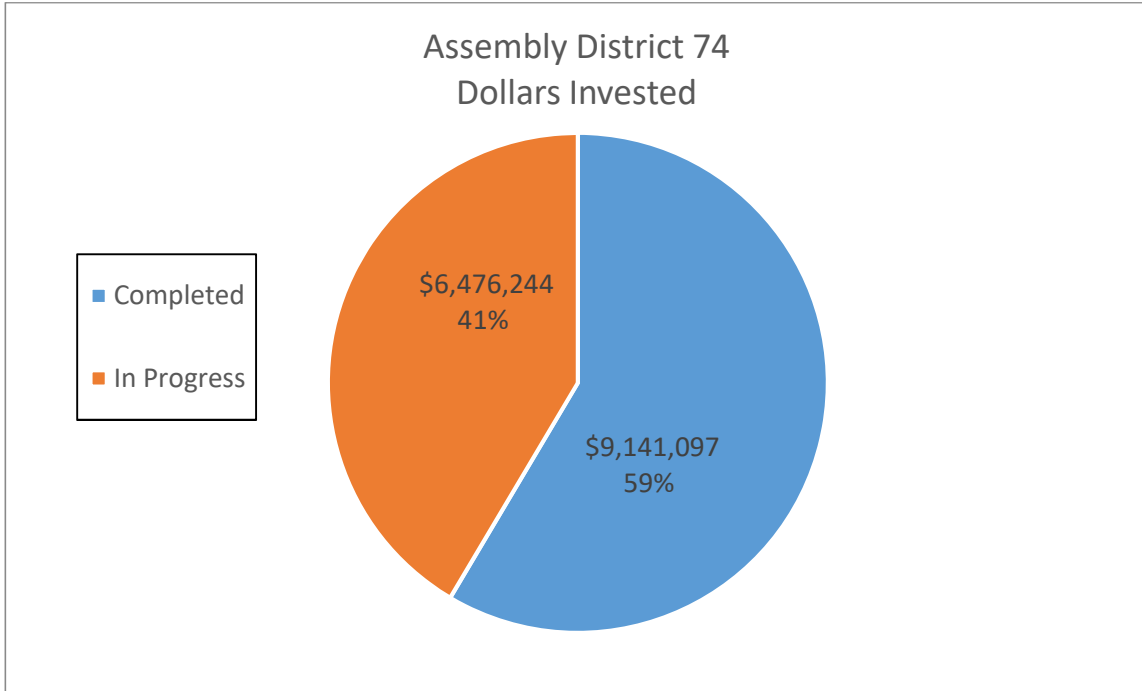
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	22	\$ 6,776,861.00	2,513,709	\$ 496,633.60	37,705,635	\$ 7,449,504.00
<b>In Progress</b>	30	\$ 9,316,588.21	5,571,067	\$ 1,204,518.44	83,566,005	\$ 18,067,776.60
<b>Grand Total</b>	52	\$16,093,449.21	8,084,776	\$ 1,701,152.04	121,271,640.00	\$ 25,517,280.60



**Assembly District 74**

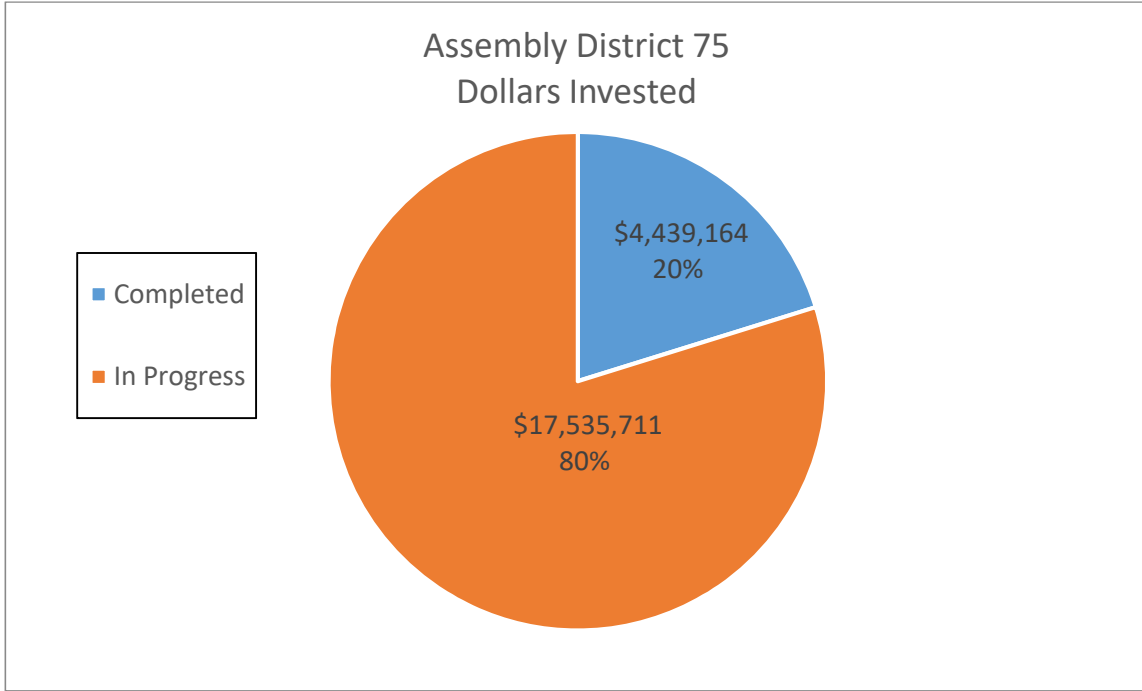
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	33	\$ 9,141,097.05	4,236,153	\$ 664,487.04	63,542,295	\$ 9,967,305.64
<b>In Progress</b>	14	\$ 6,476,244.27	2,278,615	\$ 391,305.23	34,179,225	\$ 5,869,578.45
<b>Grand Total</b>	47	\$15,617,341.32	6,514,768	\$ 1,055,792.27	97,721,520.00	\$ 15,836,884.09

<b>DAC</b>	1	\$ 117,104.00	51,984	\$ 10,197.00	779,760	\$ 152,955.00
------------	---	---------------	--------	--------------	---------	---------------



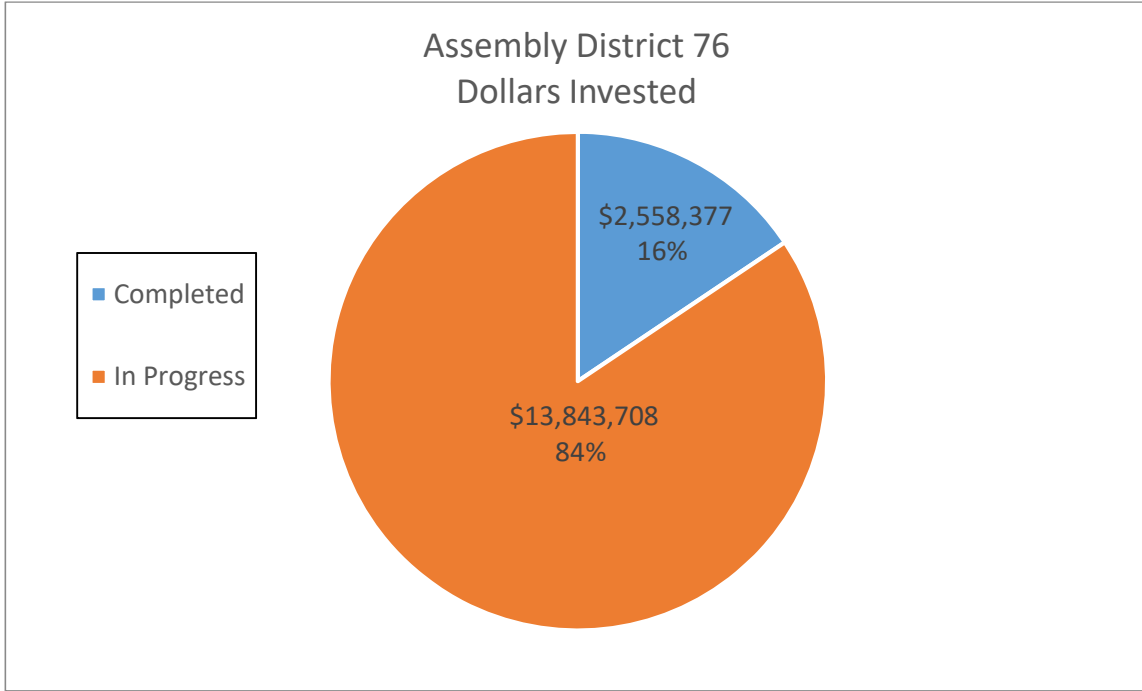
**Assembly District 75**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	17	\$ 4,439,164.10	1,434,392	\$ 405,508.08	21,515,880	\$ 6,082,621.20
<b>In Progress</b>	82	\$17,535,710.96	6,343,112	\$ 1,545,546.20	95,146,680	\$ 23,183,192.94
<b>Grand Total</b>	99	\$21,974,875.06	7,777,504	\$ 1,951,054.28	116,662,560.00	\$ 29,265,814.14



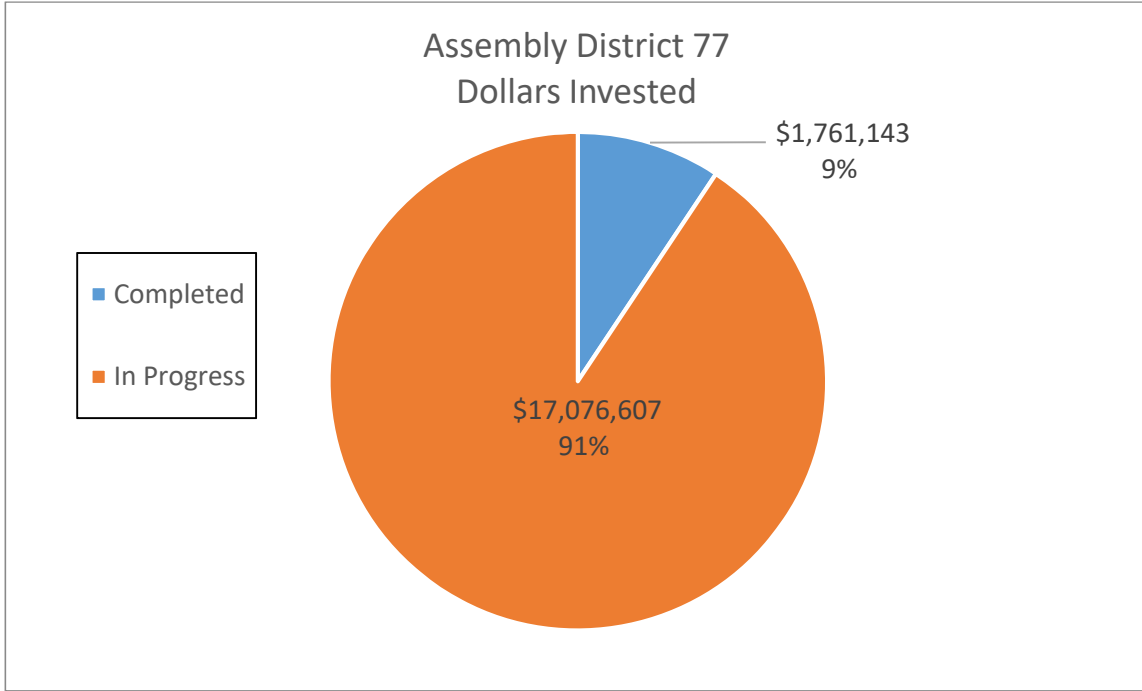
**Assembly District 76**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	5	\$ 2,558,377.17	1,024,497	\$ 236,219.90	15,367,455	\$ 3,543,298.50
<b>In Progress</b>	52	\$13,843,707.91	3,345,369	\$ 884,727.66	50,180,535	\$ 13,270,914.90
<b>Grand Total</b>	57	\$16,402,085.08	4,369,866	\$ 1,120,947.56	65,547,990.00	\$ 16,814,213.40



**Assembly District 77**

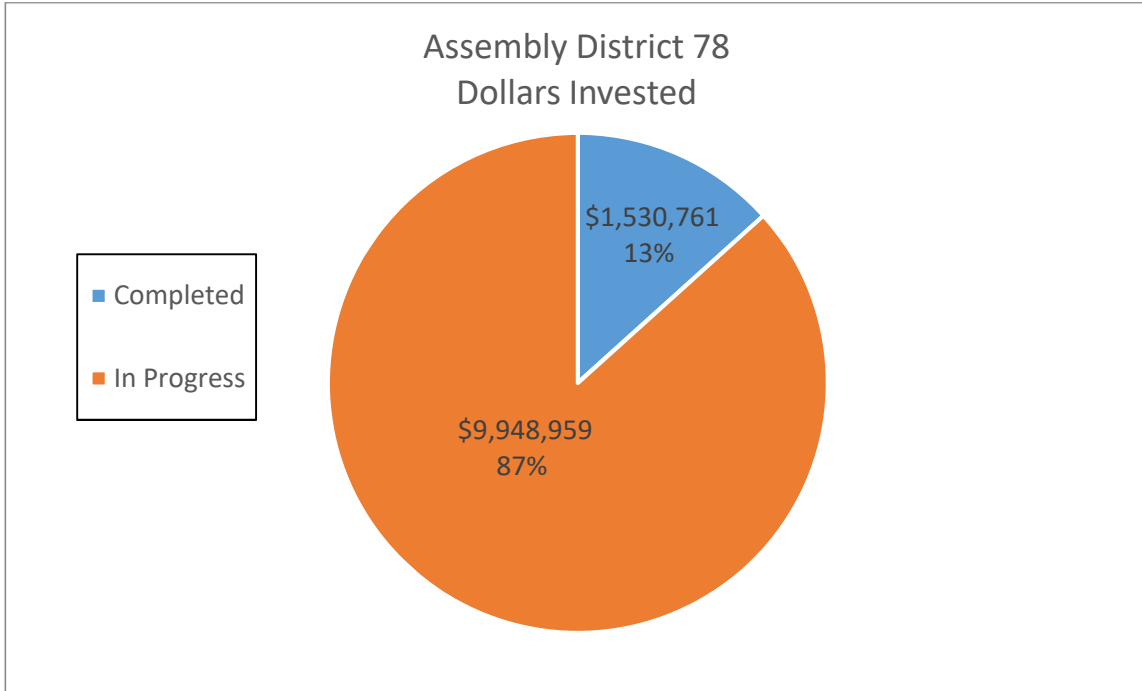
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	10	\$ 1,761,143.00	816,841	\$ 172,346.99	12,252,615	\$ 2,585,204.85
<b>In Progress</b>	81	\$17,076,607.30	6,176,070	\$ 1,315,948.45	92,641,050	\$ 19,739,226.75
<b>Grand Total</b>	91	\$18,837,750.30	6,992,911	\$ 1,488,295.44	104,893,665.00	\$ 22,324,431.60



**Assembly District 78**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	9	\$ 1,530,761.19	793,189	\$ 196,614.00	11,897,835	\$ 2,949,210.00
In Progress	52	\$ 9,948,959.49	3,526,017	\$ 773,655.88	52,890,255	\$ 11,604,838.20
<b>Grand Total</b>	<b>61</b>	<b>\$11,479,720.68</b>	<b>4,319,206</b>	<b>\$ 970,269.88</b>	<b>64,788,090.00</b>	<b>\$ 14,554,048.20</b>

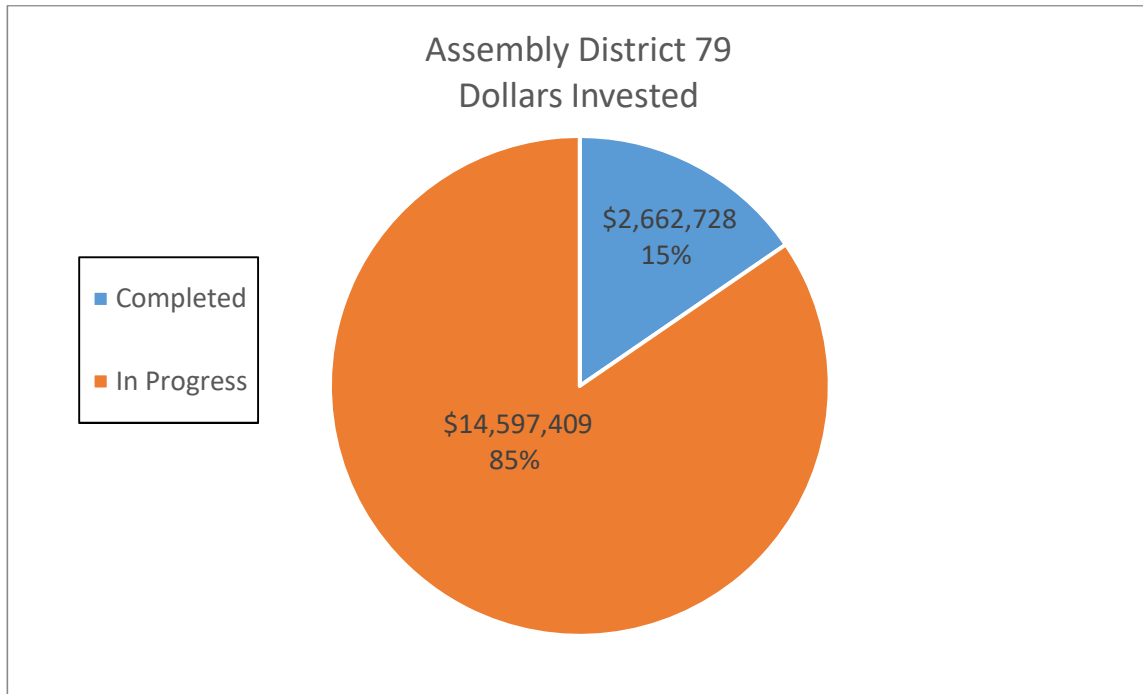
DAC	7	\$ 816,823.12	365,023	\$ 86,281.87	5,475,345	\$ 1,294,228.05
-----	---	---------------	---------	--------------	-----------	-----------------



**Assembly District 79**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	13	\$ 2,662,728.37	920,491	\$ 268,662.12	13,807,365	\$ 4,029,931.76
<b>In Progress</b>	53	\$14,597,408.73	5,345,810	\$ 1,260,526.43	80,187,150	\$ 18,907,896.45
<b>Grand Total</b>	66	\$17,260,137.10	6,266,301	\$ 1,529,188.55	93,994,515.00	\$ 22,937,828.21

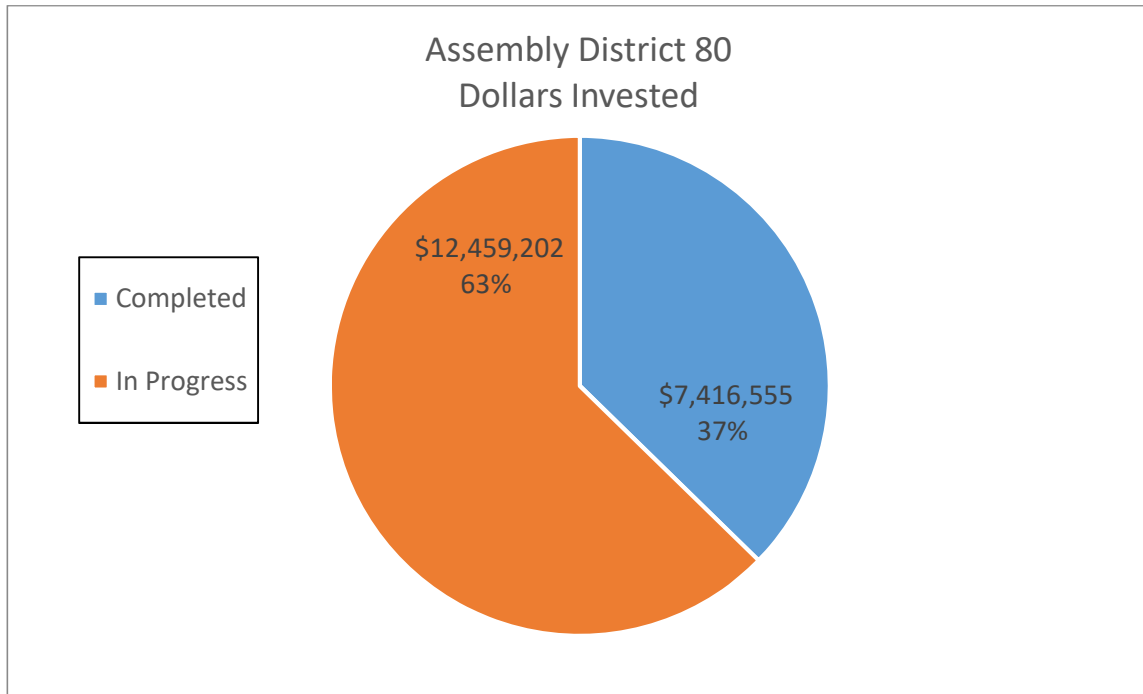
<b>DAC</b>	5	\$ 3,315,028.03	1,065,418	\$ 267,698.95	15,981,270	\$ 4,015,484.25
------------	---	-----------------	-----------	---------------	------------	-----------------



**Assembly District 80**

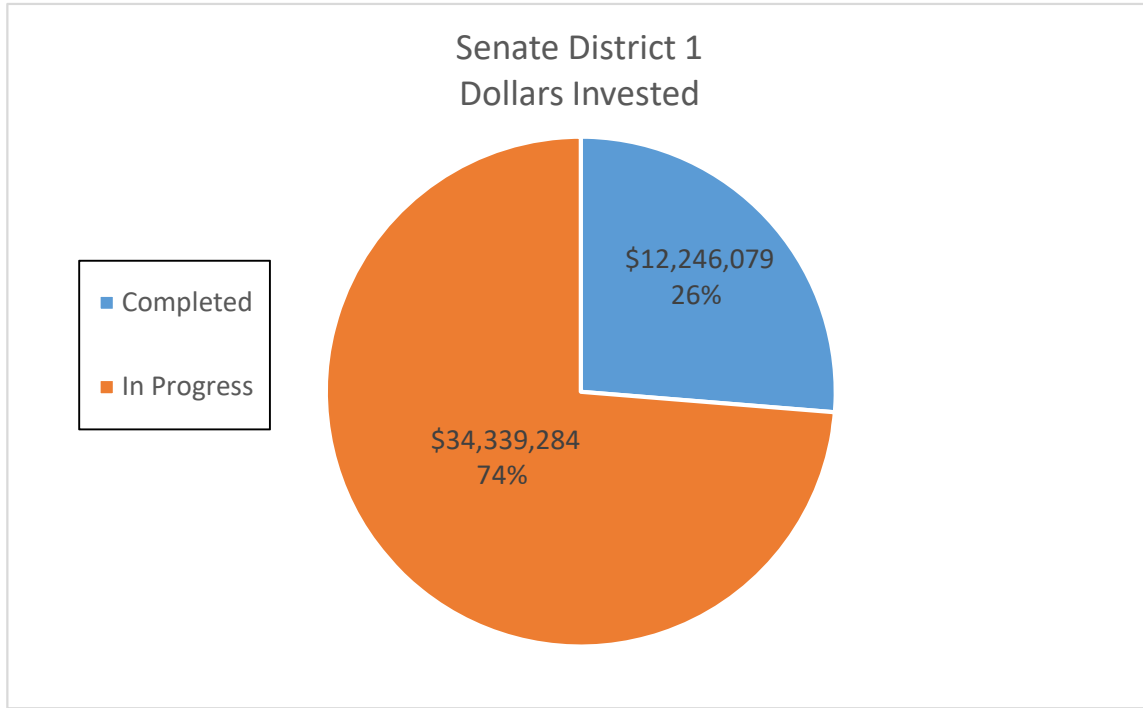
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	29	\$ 7,416,554.88	2,005,491	\$ 530,478.07	30,082,365	\$ 7,957,171.05
<b>In Progress</b>	55	\$12,459,202.17	4,856,311	\$ 1,169,680.43	72,844,665	\$ 17,545,206.45
<b>Grand Total</b>	84	\$19,875,757.05	6,861,802	\$ 1,700,158.50	102,927,030.00	\$ 25,502,377.50

<b>DAC</b>	24	\$ 4,967,245.56	1,754,265	\$ 416,273.86	26,313,975	\$ 6,244,107.90
------------	----	-----------------	-----------	---------------	------------	-----------------

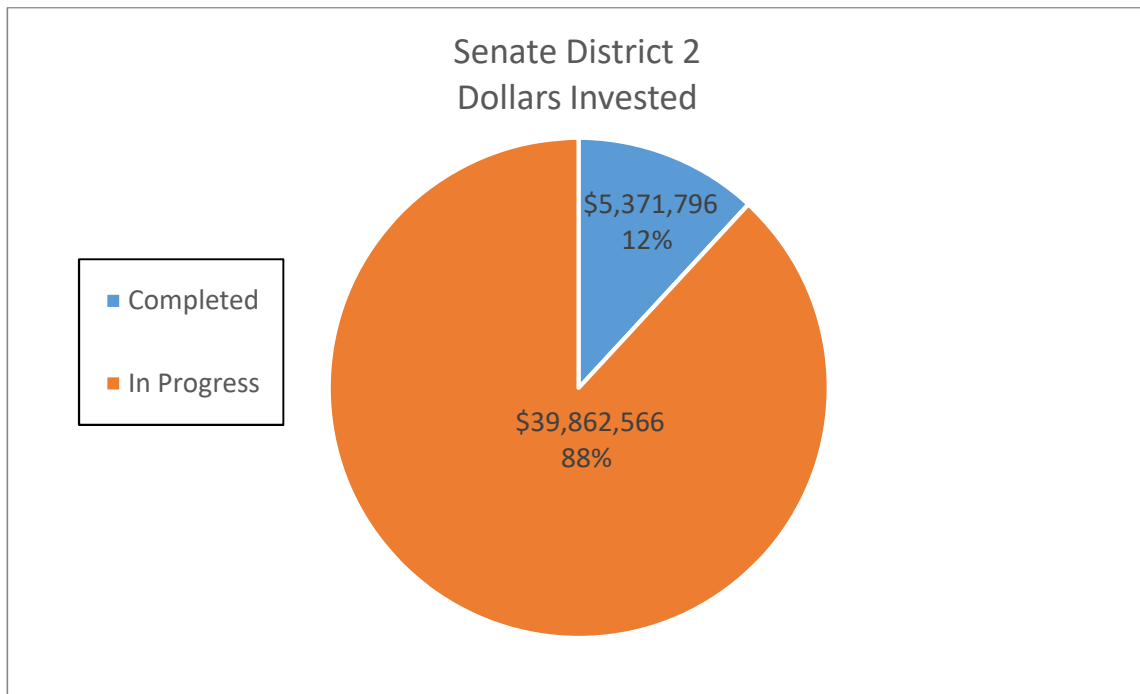




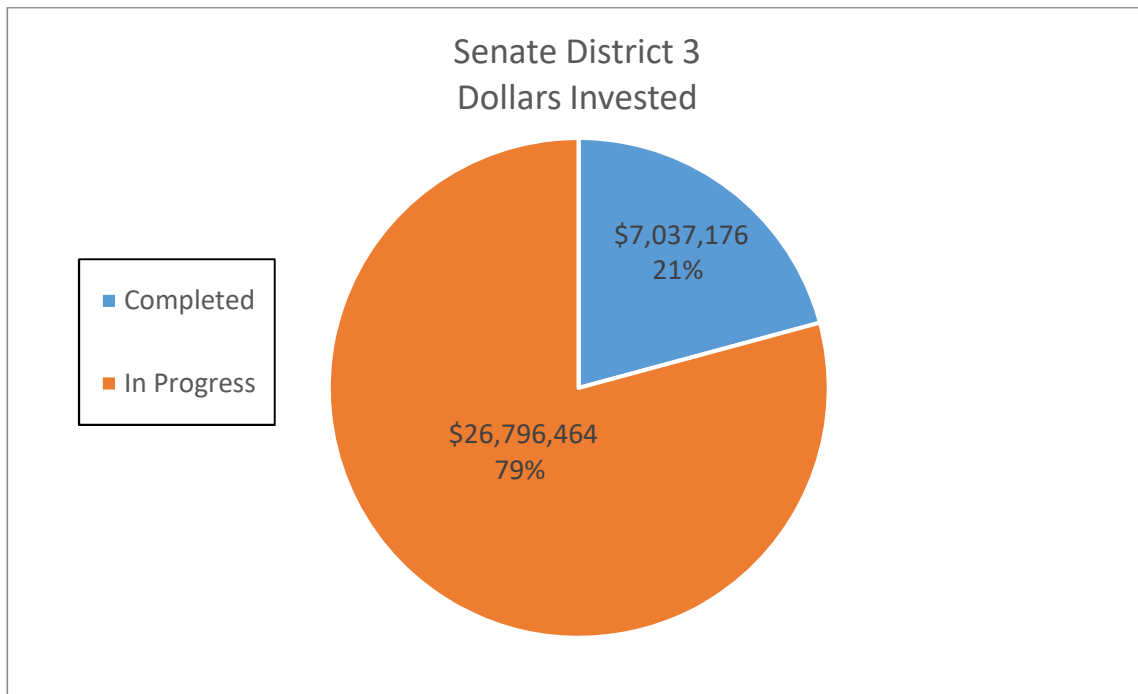
Senate District 1						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	98	\$12,246,079.21	5,013,626	\$ 885,011.58	75,204,390	\$ 13,275,173.70
In Progress	243	\$34,339,284.10	15,836,401	\$ 2,888,764.20	237,546,015	\$ 43,331,463.00
Grand Total	341	\$46,585,363.31	20,850,027	\$ 3,773,775.78	312,750,405.00	\$ 56,606,636.70



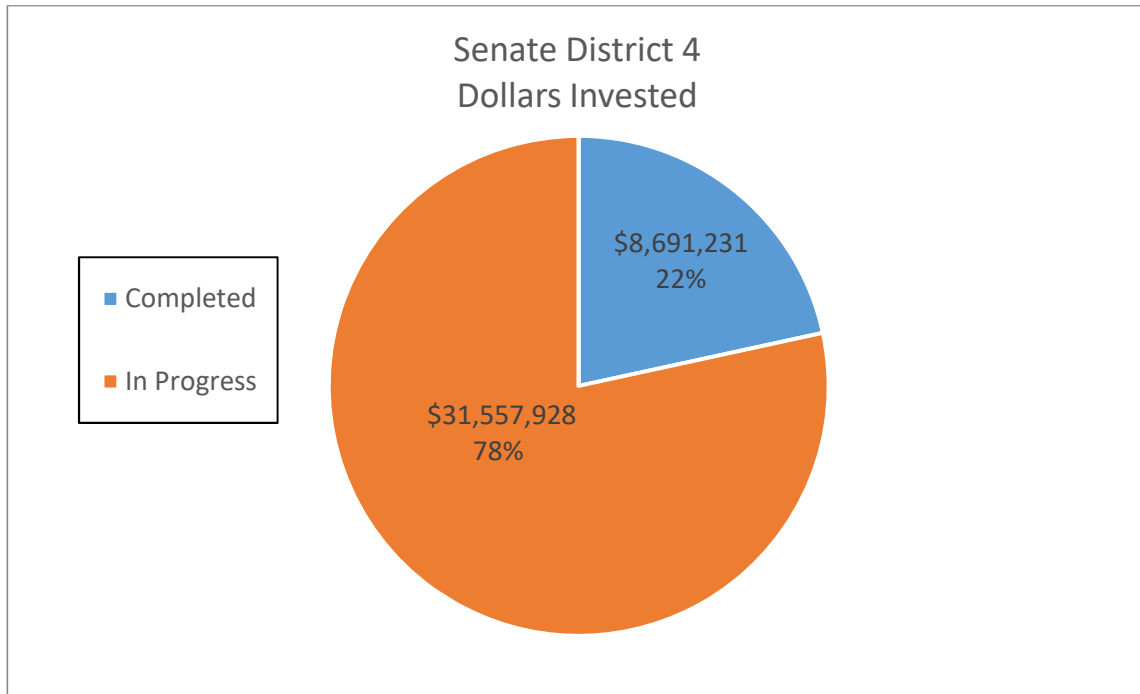
Senate District 2						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	66	\$ 5,371,796.33	2,358,240	\$ 392,602.39	35,373,600	\$ 5,889,035.82
In Progress	287	\$39,862,565.73	13,973,385	\$ 2,979,227.62	209,600,775	\$ 44,688,414.24
Grand Total	353	\$45,234,362.06	16,331,625	\$ 3,371,830.00	244,974,375.00	\$ 50,577,450.06
DAC	2	\$ 202,769.00	136,049	\$ 7,985.25	2,040,735	\$ 119,778.75



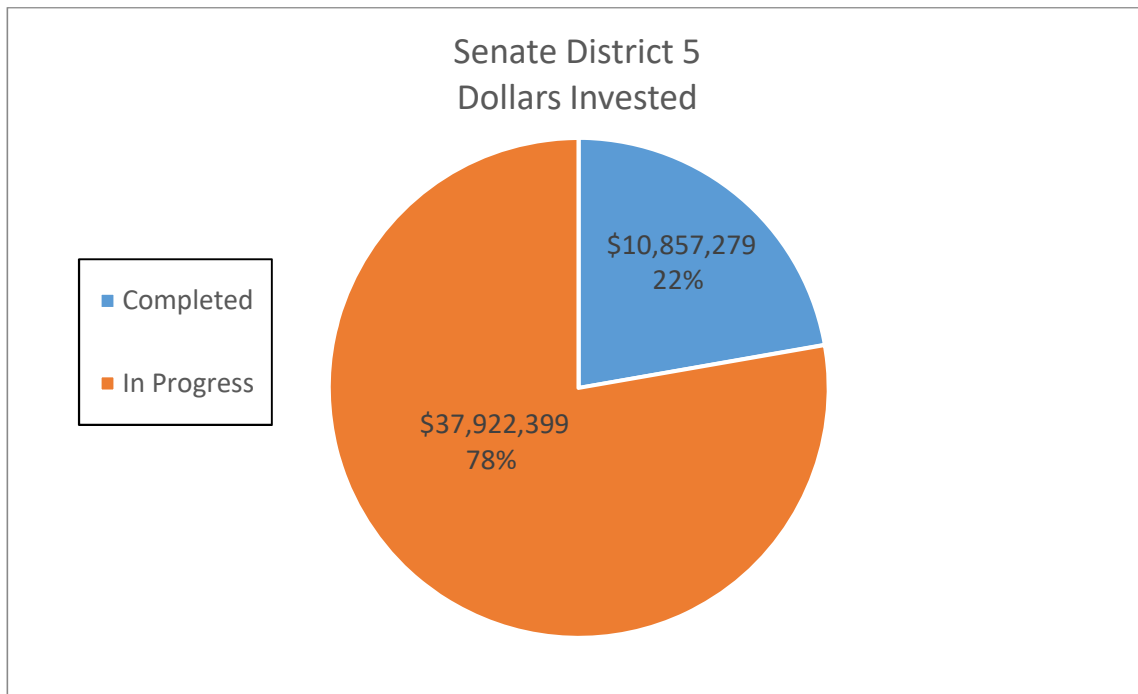
Senate District 3						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	26	\$ 7,037,176.00	3,259,208	\$ 726,128.04	48,888,120	\$ 10,891,920.54
In Progress	145	\$26,796,464.18	9,392,156	\$ 2,005,321.43	140,882,340	\$ 30,079,821.45
Grand Total	171	\$33,833,640.18	12,651,364	\$ 2,731,449.47	189,770,460.00	\$ 40,971,741.99
DAC	4	\$ 308,157.72	88,049	\$ 18,354.59	1,320,735	\$ 275,318.85



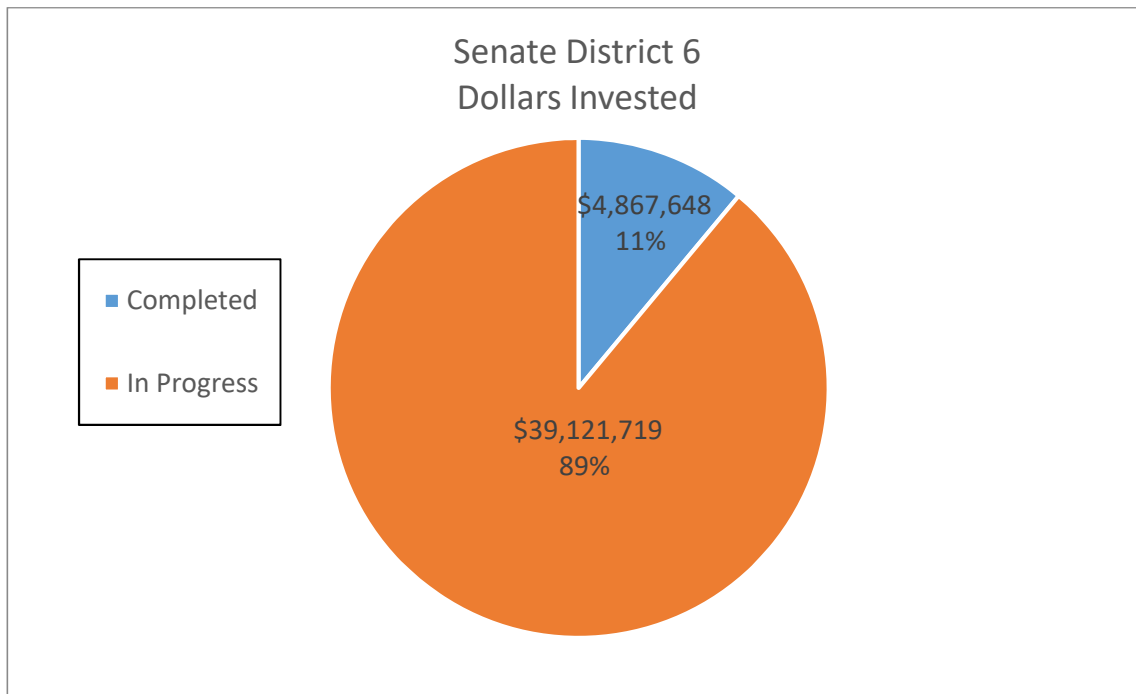
Senate District 4						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	75	\$ 8,691,231.01	3,846,787	\$ 639,277.12	57,701,805	\$ 9,589,156.80
In Progress	232	\$31,557,928.43	12,537,985	\$ 2,359,217.02	188,069,775	\$ 35,388,255.26
Grand Total	307	\$40,249,159.44	16,384,772	\$ 2,998,494.14	245,771,580.00	\$ 44,977,412.06
DAC	11	\$ 1,717,030.69	600,730	\$ 119,622.96	9,010,950	\$ 1,794,344.40



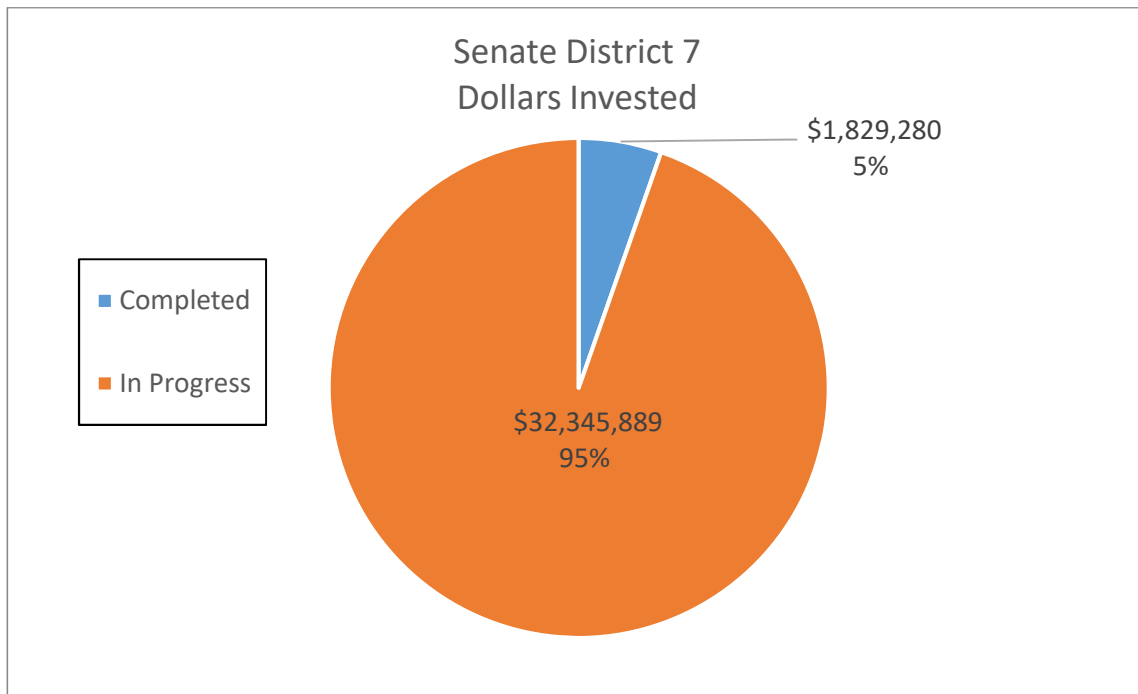
Senate District 5						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	56	\$10,857,279.25	4,328,511	\$ 707,963.83	64,927,665	\$ 10,619,457.45
In Progress	213	\$37,922,399.48	15,412,996	\$ 2,600,029.71	231,194,940	\$ 39,000,445.65
Grand Total	269	\$48,779,678.73	19,741,507	\$ 3,307,993.54	296,122,605.00	\$ 49,619,903.10
DAC	159	\$27,225,185.78	9,954,630	\$ 1,726,618.69	149,319,450	\$ 25,899,280.35



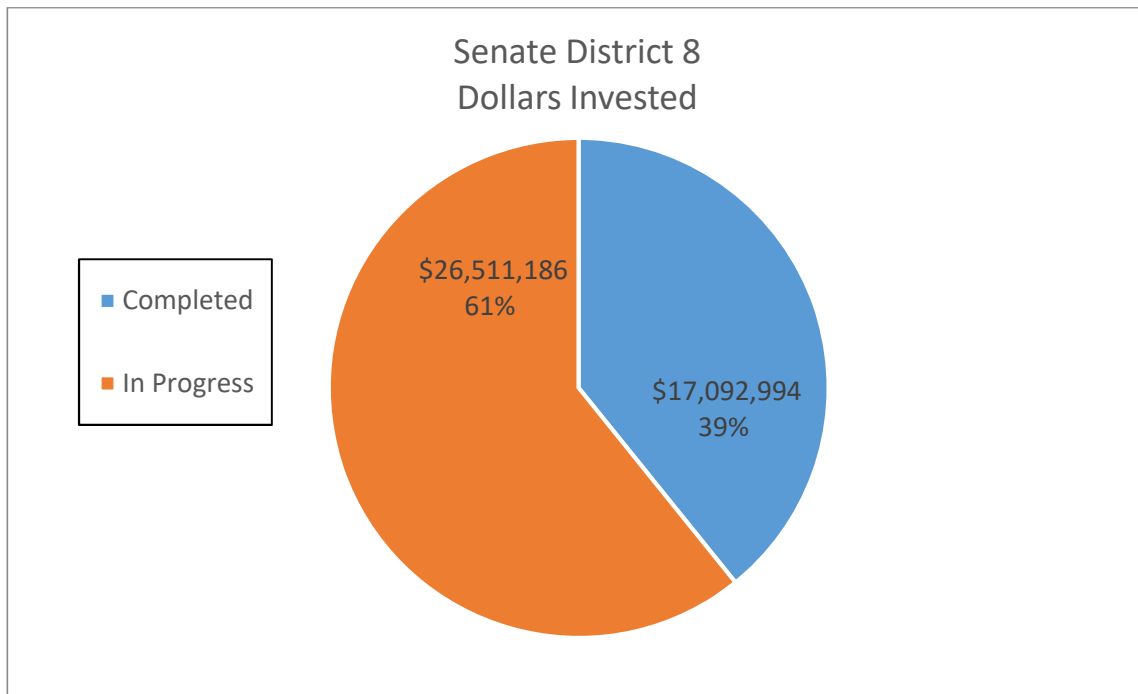
Senate District 6						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	32	\$ 4,867,648.00	1,778,894	\$ 271,796.00	26,683,410	\$ 4,076,940.00
In Progress	111	\$39,121,718.93	13,961,571	\$ 1,957,746.44	209,423,565	\$ 29,366,196.60
Grand Total	143	\$43,989,366.93	15,740,465	\$ 2,229,542.44	236,106,975.00	\$ 33,443,136.60
DAC	38	\$12,676,940.22	3,804,651	\$ 545,370.78	57,069,765	\$ 8,180,561.70



Senate District 7						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	26	\$ 1,829,280.00	1,282,080	\$ 218,390.52	19,231,200	\$ 3,275,857.80
In Progress	201	\$32,345,888.86	8,120,152	\$ 1,645,557.79	121,802,280	\$ 24,683,366.85
Grand Total	227	\$34,175,168.86	9,402,232	\$ 1,863,948.31	141,033,480.00	\$ 27,959,224.65
DAC	12	\$ 3,003,657.12	662,918	\$ 118,463.09	9,943,770	\$ 1,776,946.35

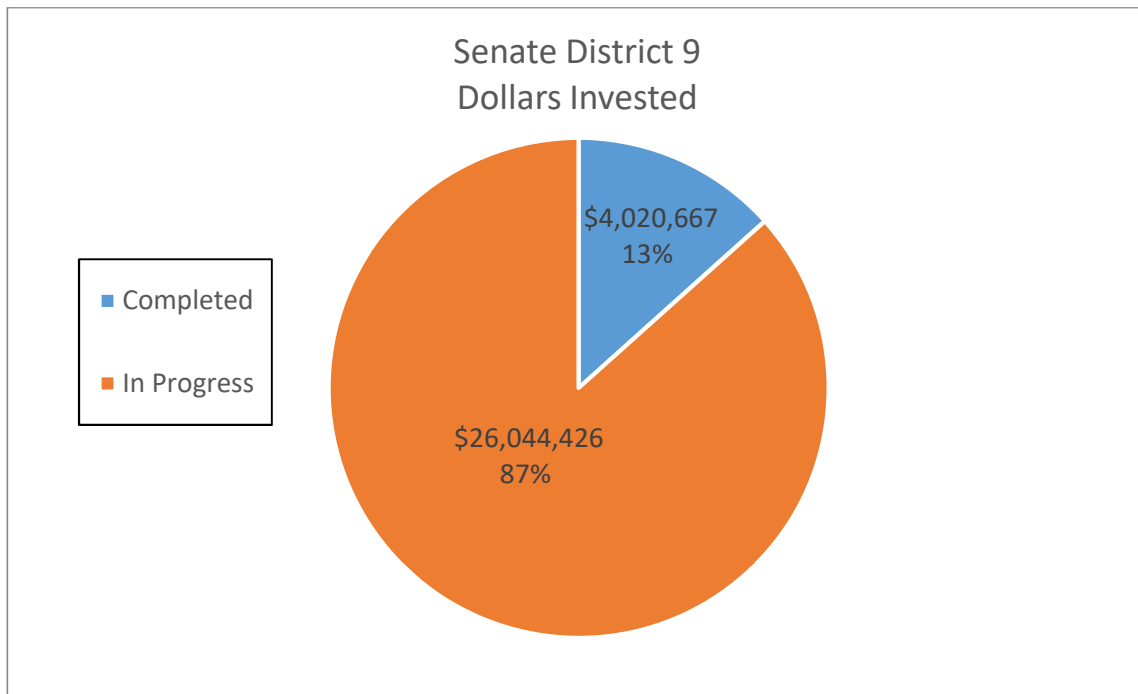


Senate District 8						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	91	\$17,092,993.80	6,791,187	\$ 1,293,353.05	101,867,805	\$ 19,400,295.75
In Progress	151	\$26,511,186.34	10,315,117	\$ 1,817,831.99	154,726,755	\$ 27,267,479.85
Grand Total	242	\$43,604,180.14	17,106,304	\$ 3,111,185.04	256,594,560.00	\$ 46,667,775.60
DAC	54	\$10,524,719.11	3,973,136	\$ 767,513.77	59,597,040	\$11,512,706.55



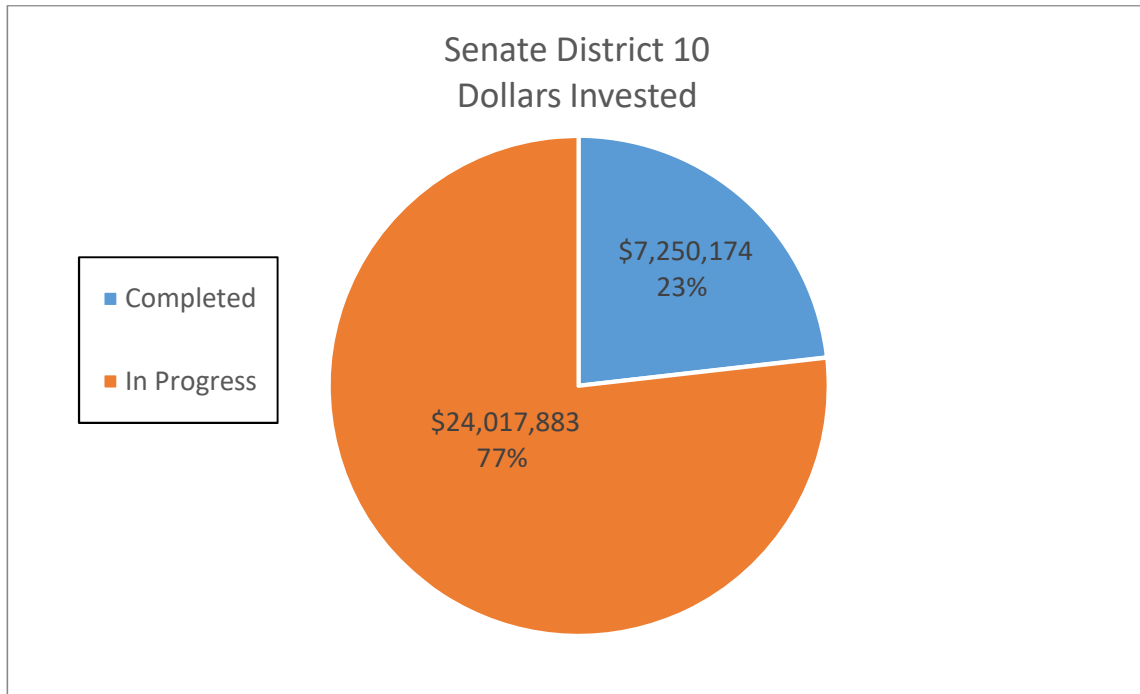


Senate District 9						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	10	\$ 4,020,666.90	2,318,341	\$ 403,847.04	34,775,115	\$ 6,057,705.60
In Progress	127	\$26,044,425.68	8,562,791	\$ 1,649,813.07	128,441,865	\$ 24,747,196.05
Grand Total	137	\$30,065,092.58	10,881,132	\$ 2,053,660.11	163,216,980.00	\$ 30,804,901.65
DAC	33	\$ 9,148,898.13	3,147,298	\$ 574,869.09	47,209,470	\$ 8,623,036.35

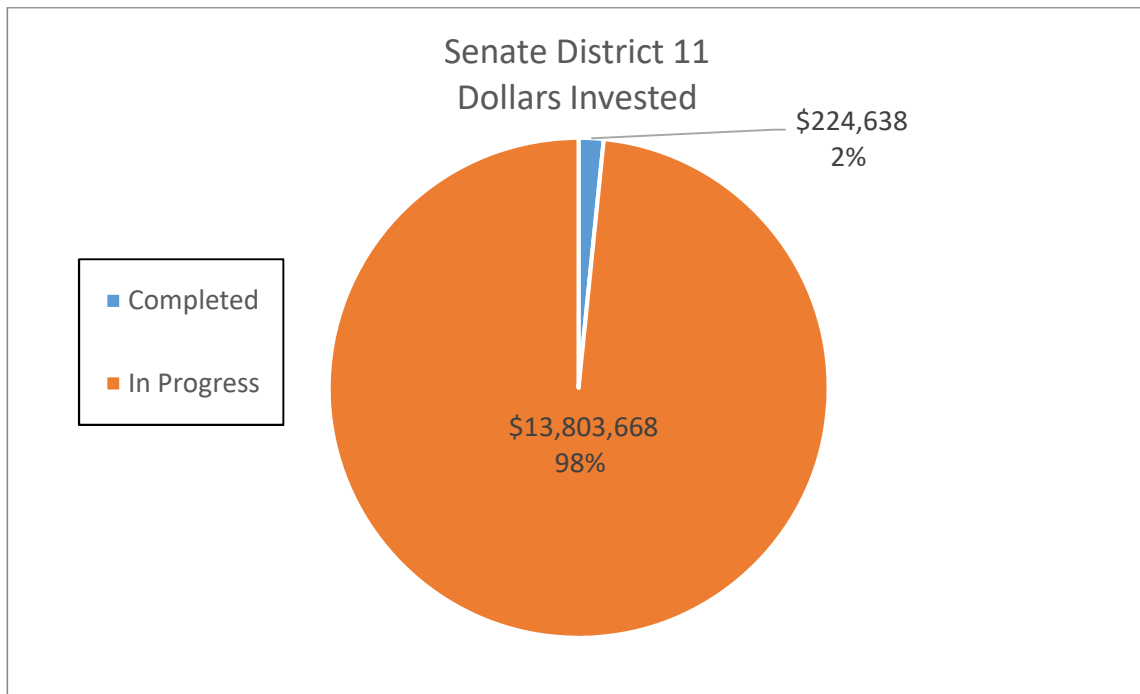


Senate District 10						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	44	\$ 7,250,173.66	2,645,217	\$ 450,326.30	39,678,255	\$ 6,754,894.50
In Progress	98	\$24,017,882.80	10,920,418	\$ 1,930,637.57	163,806,270	\$ 28,959,563.55
Grand Total	142	\$31,268,056.46	13,565,635	\$ 2,380,963.87	203,484,525.00	\$ 35,714,458.05

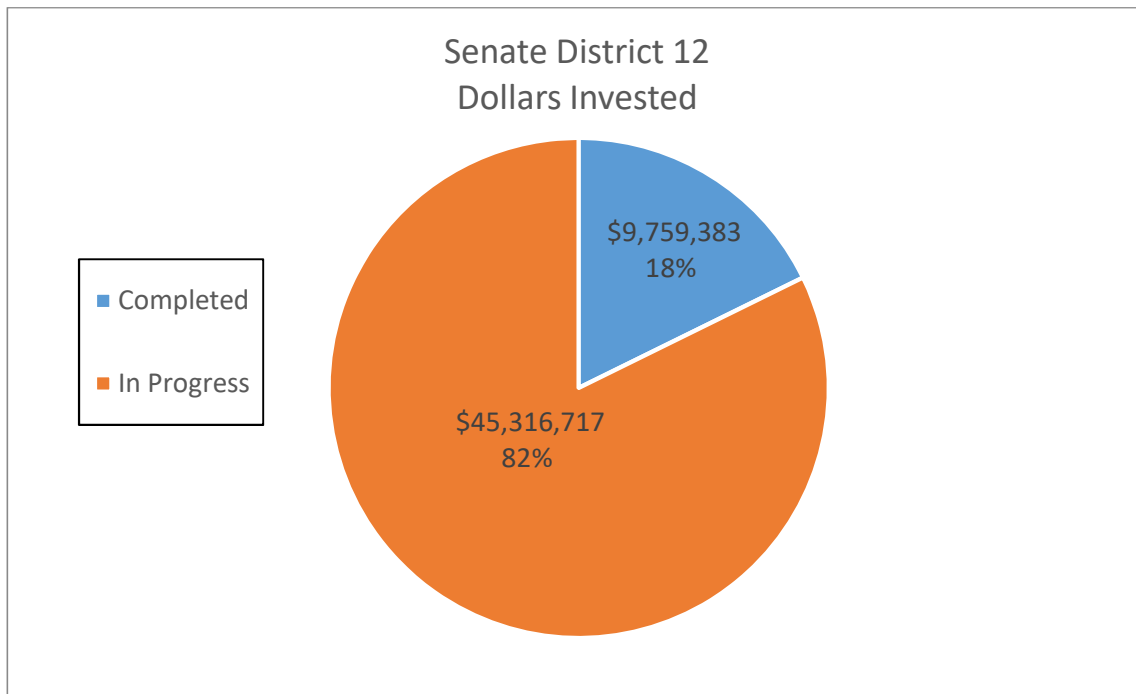
DAC	6	\$ 1,357,338.72	636,554	\$ 129,473.66	9,548,310	\$ 1,942,104.90
-----	---	-----------------	---------	---------------	-----------	-----------------



Senate District 11						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	2	\$ 224,638.22	27,054	\$ 7,297.92	405,810	\$ 109,468.80
In Progress	43	\$13,803,667.54	1,832,933	\$ 301,377.12	27,493,995	\$ 4,520,656.80
Grand Total	45	\$14,028,305.76	1,859,987	\$ 308,675.04	27,899,805.00	\$ 4,630,125.60
DAC	3	\$ 250,552.58	109,844	\$ 19,170.35	1,647,660	\$ 287,555.25

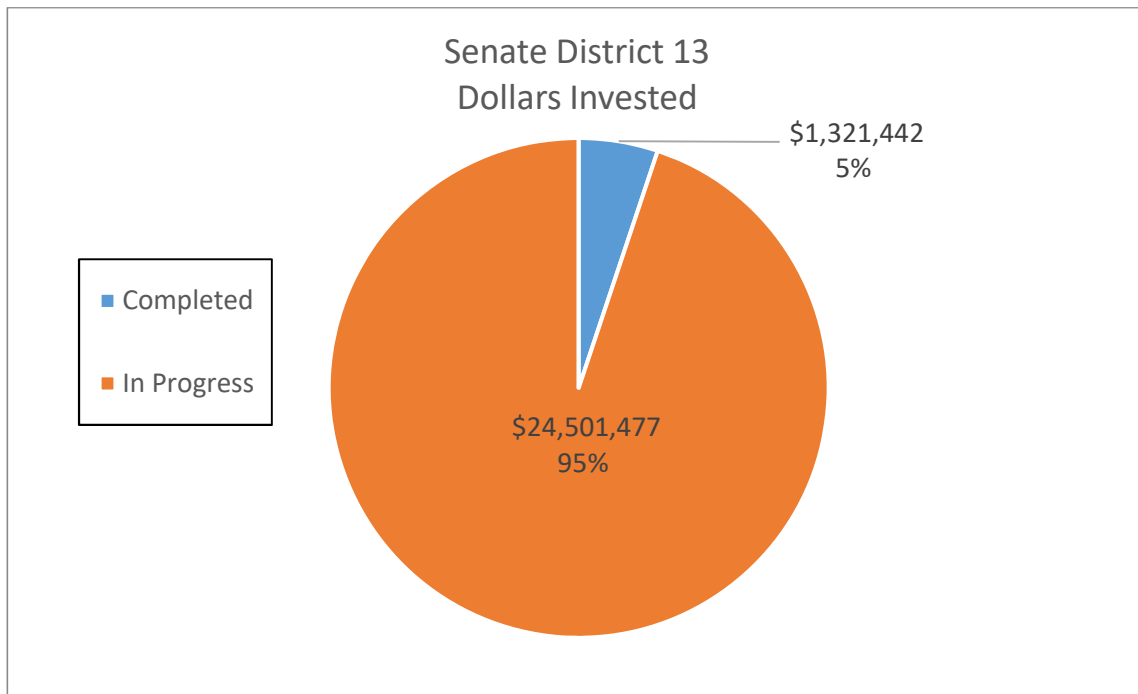


Senate District 12						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	54	\$ 9,759,382.82	4,335,607	\$ 739,524.95	65,034,105	\$ 11,092,874.25
In Progress	247	\$45,316,717.40	17,130,870	\$ 3,083,216.39	256,963,050	\$ 46,248,245.85
Grand Total	301	\$55,076,100.22	21,466,477	\$ 3,822,741.34	321,997,155.00	\$ 57,341,120.10
DAC	179	\$30,681,815.88	11,248,548	\$ 1,884,767.56	168,728,220	\$28,271,513.40

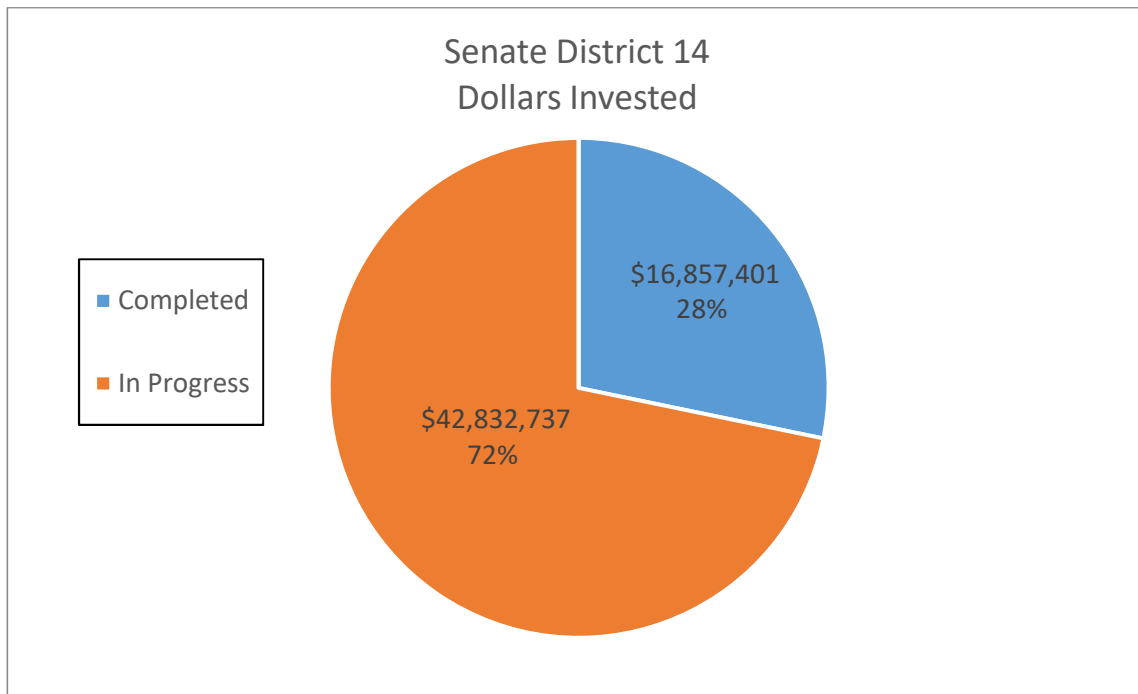


Senate District 13						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	13	\$ 1,321,442.47	701,873	\$ 103,587.24	10,528,095	\$ 1,553,808.60
In Progress	154	\$24,501,477.25	9,558,467	\$ 1,762,142.76	143,377,005	\$ 26,432,141.40
Grand Total	167	\$25,822,919.72	10,260,340	\$ 1,865,730.00	153,905,100.00	\$ 27,985,950.00

DAC	4	\$ 2,173,473.48	631,593	\$ 152,025.82	9,473,895	\$ 2,280,387.30
-----	---	-----------------	---------	---------------	-----------	-----------------

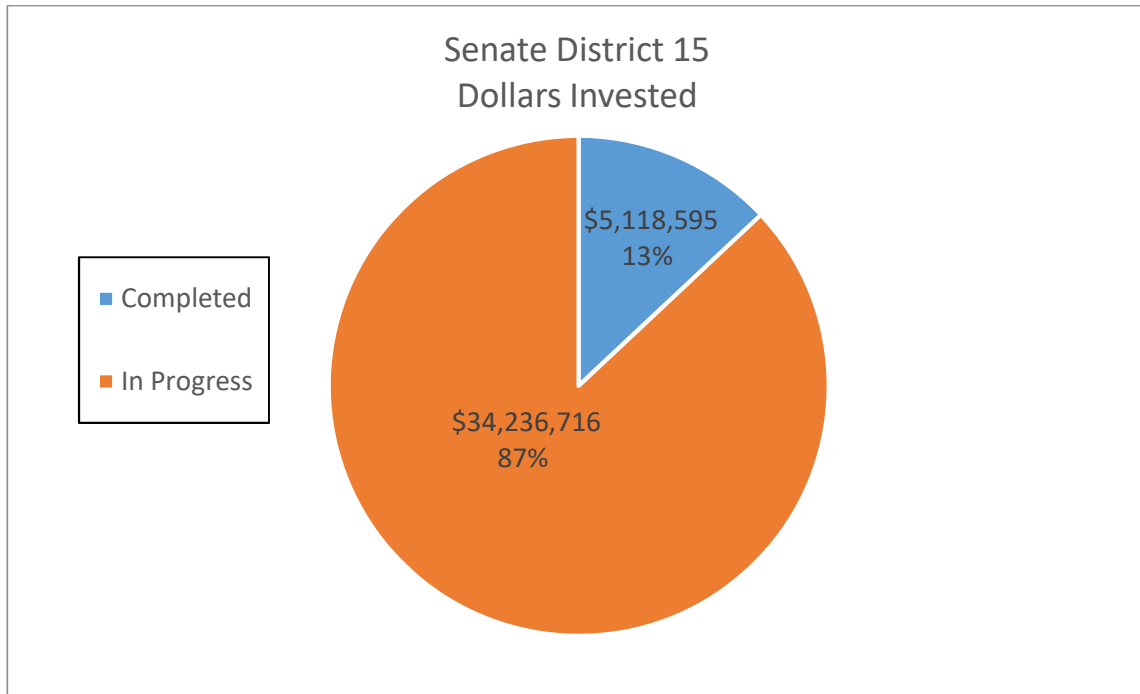


Senate District 14						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	114	\$16,857,400.99	6,419,544	\$ 1,196,000.64	96,293,160	\$ 17,940,009.67
In Progress	201	\$42,832,736.96	15,099,471	\$ 2,969,063.89	226,492,065	\$ 44,535,958.33
Grand Total	315	\$59,690,137.95	21,519,015	\$ 4,165,064.53	322,785,225.00	\$ 62,475,968.00
DAC	212	\$42,041,356.21	14,745,255	\$ 2,851,051.59	221,178,825	\$ 42,765,773.78

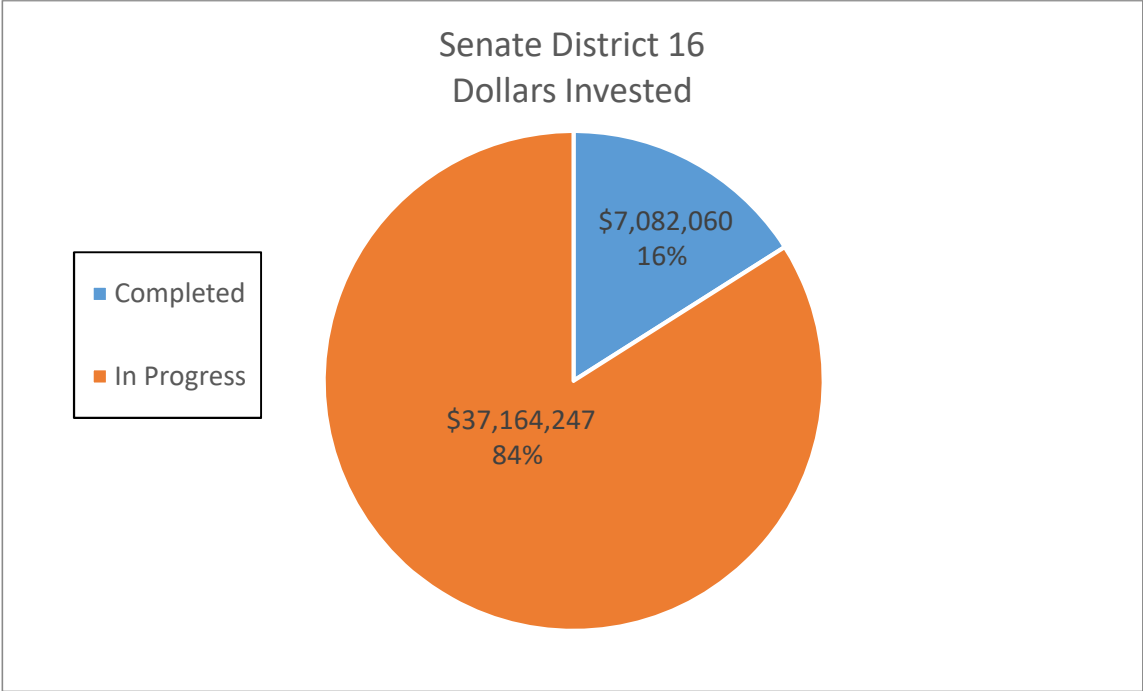


Senate District 15						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	22	\$ 5,118,595.24	2,549,465	\$ 507,167.18	38,241,975	\$ 7,607,507.70
In Progress	184	\$34,236,716.42	13,874,948	\$ 2,972,872.75	208,124,220	\$ 44,593,091.25
Grand Total	206	\$39,355,311.66	16,424,413	\$ 3,480,039.93	246,366,195.00	\$ 52,200,598.95

DAC	19	\$ 3,957,469.55	1,225,846	\$ 257,181.63	18,387,690	\$ 3,857,724.45
-----	----	-----------------	-----------	---------------	------------	-----------------



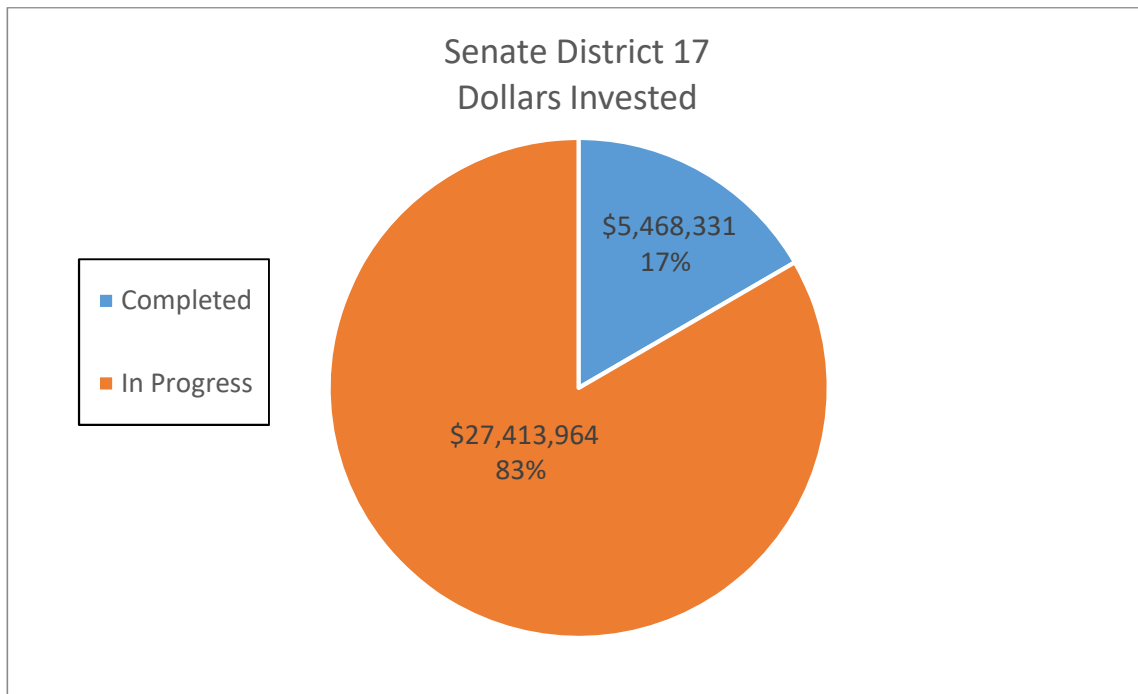
Senate District 16						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	24	\$ 7,082,060.07	3,031,589	\$ 569,913.80	45,473,835	\$ 8,548,707.02
In Progress	185	\$37,164,246.97	12,887,528	\$ 2,308,028.70	193,312,920	\$ 34,620,430.50
Grand Total	209	\$44,246,307.04	15,919,117	\$ 2,877,942.50	238,786,755.00	\$ 43,169,137.52
DAC	81	\$16,109,046.96	4,936,669	\$ 908,624.63	74,050,035	\$ 13,629,369.47





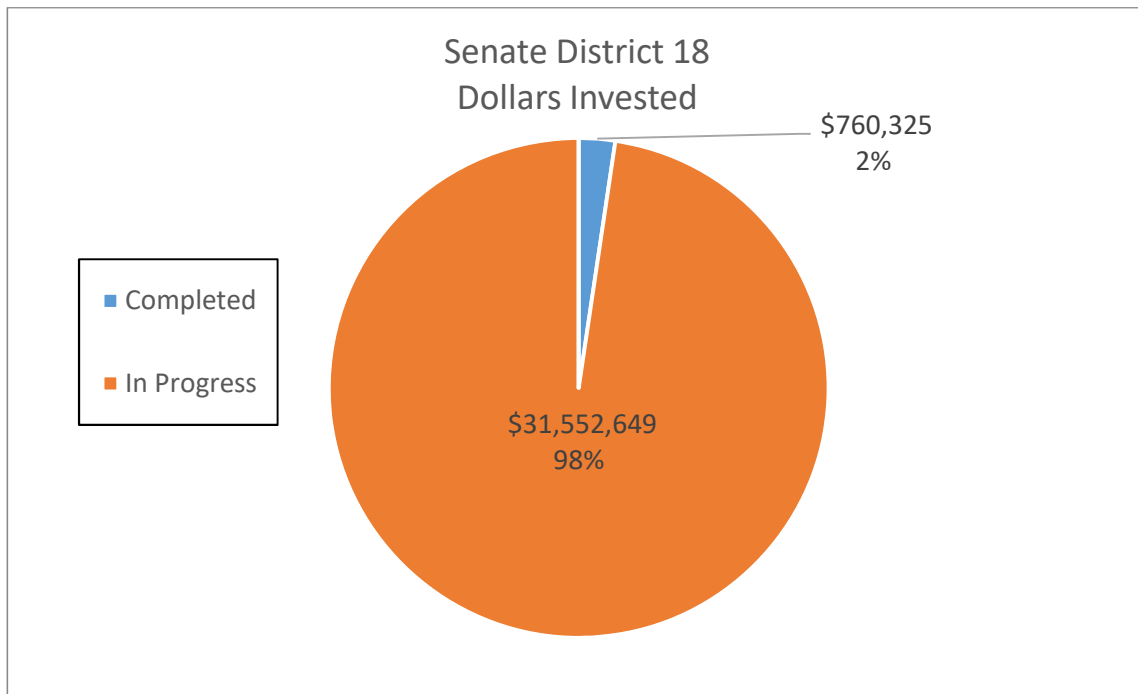
Senate District 17						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	42	\$ 5,468,330.90	2,028,491	\$ 390,993.79	30,427,365	\$ 5,864,906.85
In Progress	232	\$27,413,963.57	11,806,397	\$ 2,241,754.86	177,095,955	\$ 33,626,322.90
Grand Total	274	\$32,882,294.47	13,834,888	\$ 2,632,748.65	207,523,320.00	\$ 39,491,229.75

DAC	13	\$ 2,978,155.03	700,268	\$ 133,361.63	10,504,020	\$ 2,000,424.45
-----	----	-----------------	---------	---------------	------------	-----------------



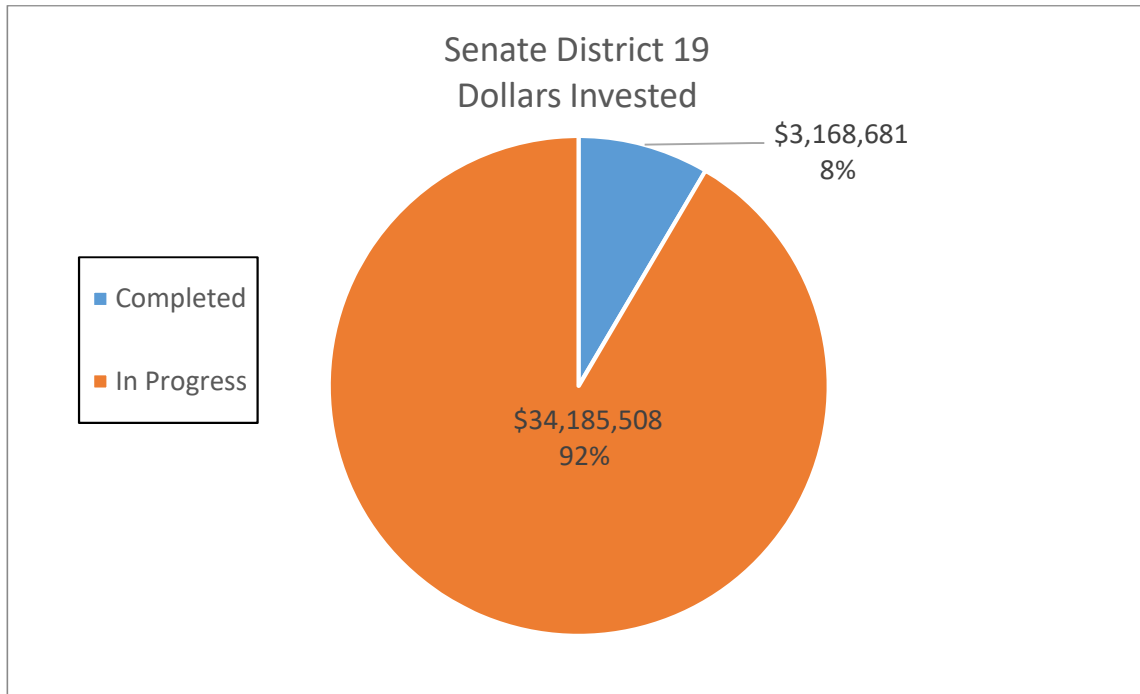
Senate District 18						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	2	\$ 760,324.52	246,984	\$ 43,302.24	3,704,760	\$ 649,533.60
In Progress	46	\$31,552,648.73	9,295,345	\$ 1,738,455.94	139,430,175	\$ 26,076,839.10
Grand Total	48	\$32,312,973.25	9,542,329	\$ 1,781,758.18	143,134,935.00	\$ 26,726,372.70

DAC	18	\$14,717,979.06	4,249,942	\$ 773,562.27	63,749,130	\$11,603,434.05
-----	----	-----------------	-----------	---------------	------------	-----------------

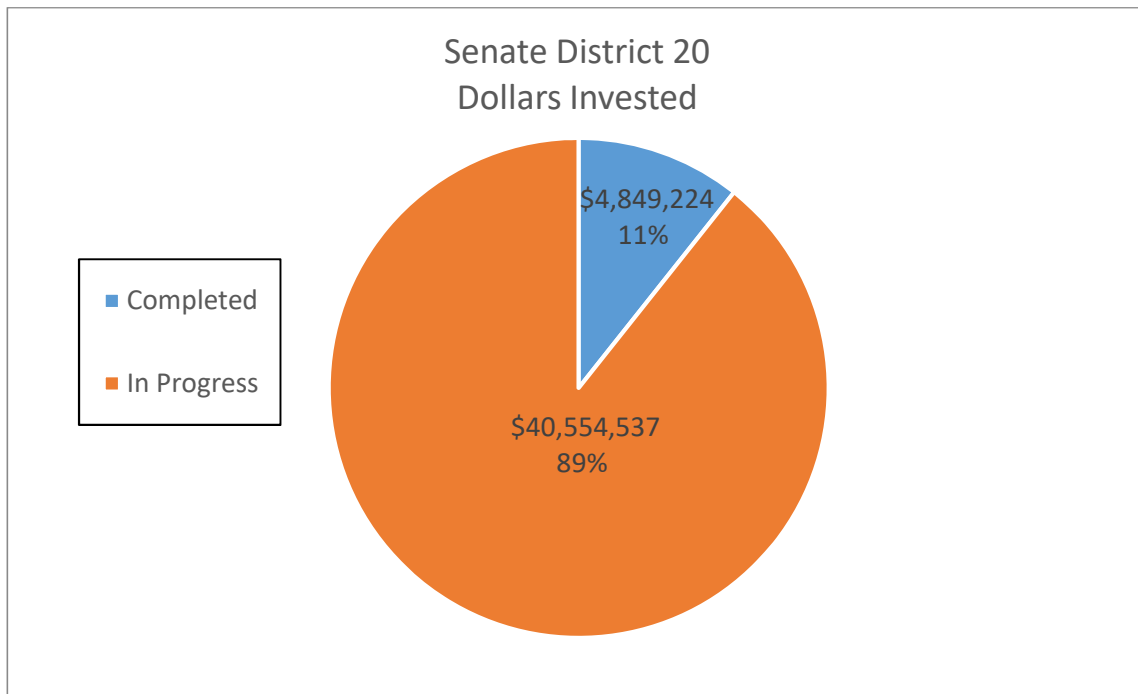


Senate District 19						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	25	\$ 3,168,681.40	1,133,383	\$ 218,511.70	17,000,745	\$ 3,277,675.47
In Progress	219	\$34,185,508.34	14,231,088	\$ 2,459,364.51	213,466,320	\$ 36,890,467.65
Grand Total	244	\$37,354,189.74	15,364,471	\$ 2,677,876.21	230,467,065.00	\$ 40,168,143.12

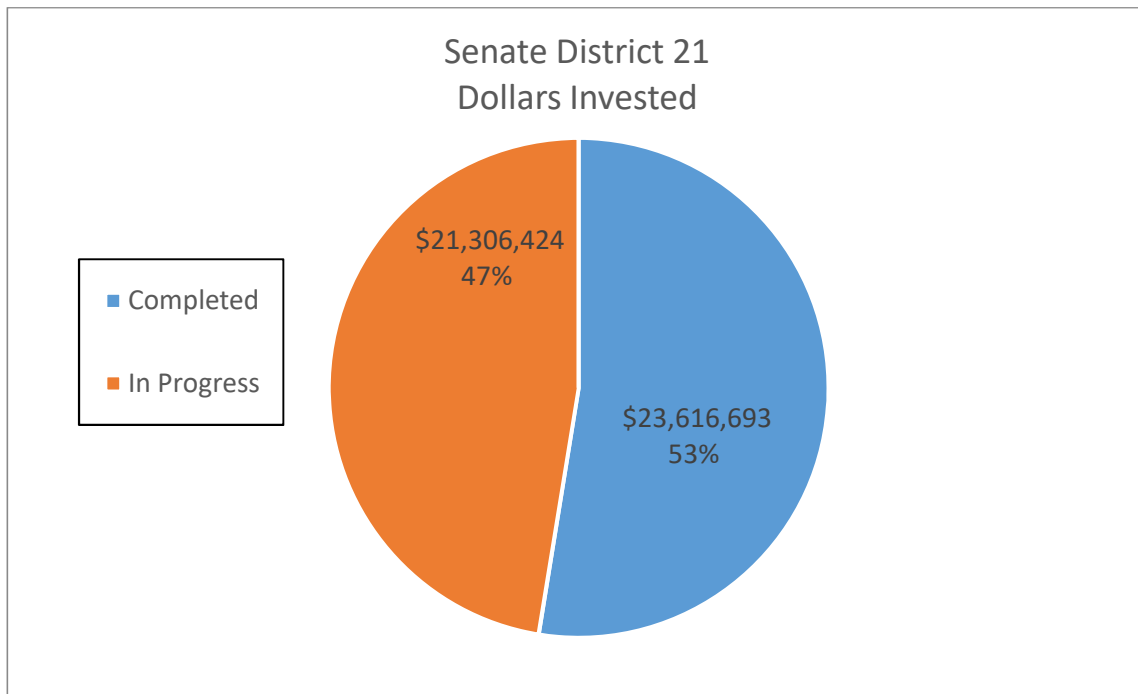
DAC	17	\$ 2,415,899.14	1,532,573	\$ 185,824.92	22,988,595	\$ 2,787,373.80
-----	----	-----------------	-----------	---------------	------------	-----------------



Senate District 20						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	26	\$ 4,849,224.03	1,621,637	\$ 314,602.15	24,324,555	\$ 4,719,032.25
In Progress	162	\$40,554,537.20	15,093,340	\$ 2,789,602.37	226,400,100	\$ 41,844,035.55
Grand Total	188	\$45,403,761.23	16,714,977	\$ 3,104,204.52	250,724,655.00	\$ 46,563,067.80
DAC	135	\$33,918,055.42	12,624,131	\$ 2,316,646.26	189,361,965	\$34,749,693.90

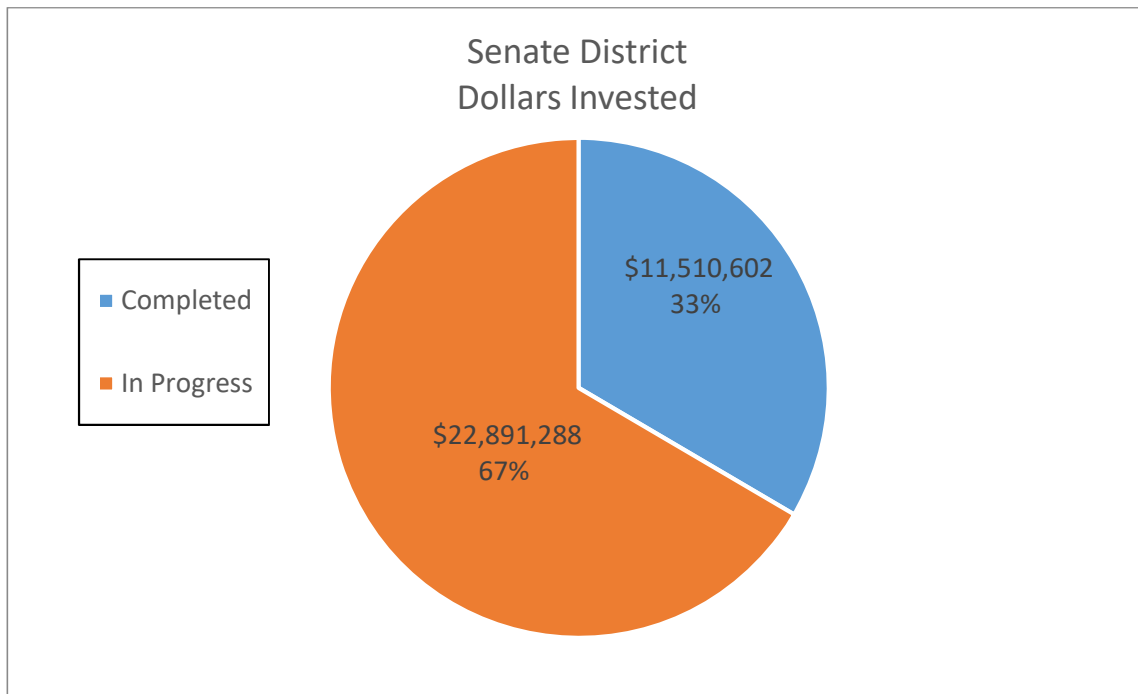


Senate District 21						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	73	\$23,616,693.26	8,347,611	\$ 1,490,611.25	125,214,165	\$ 22,359,168.82
In Progress	98	\$21,306,424.15	7,732,232	\$ 1,356,958.83	115,983,480	\$ 20,354,382.45
Grand Total	171	\$44,923,117.41	16,079,843	\$ 2,847,570.08	241,197,645.00	\$ 42,713,551.27
DAC	7	\$ 4,076,690.76	1,521,247	\$ 226,887.48	22,818,705	\$ 3,403,312.20

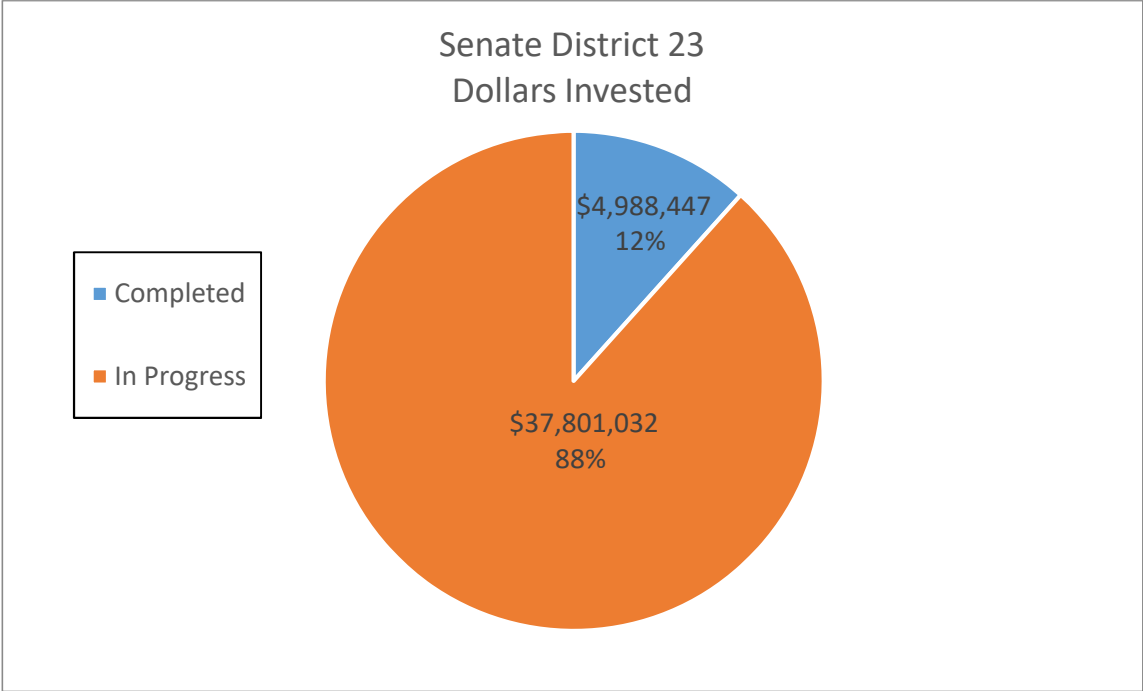


Senate District 22						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	58	\$11,510,602.39	5,327,985	\$ 923,700.00	79,919,775	\$ 13,855,500.00
In Progress	131	\$22,891,288.23	10,040,083	\$ 1,763,643.13	150,601,245	\$ 26,454,646.95
Grand Total	189	\$34,401,890.62	15,368,068	\$ 2,687,343.13	230,521,020.00	\$ 40,310,146.95

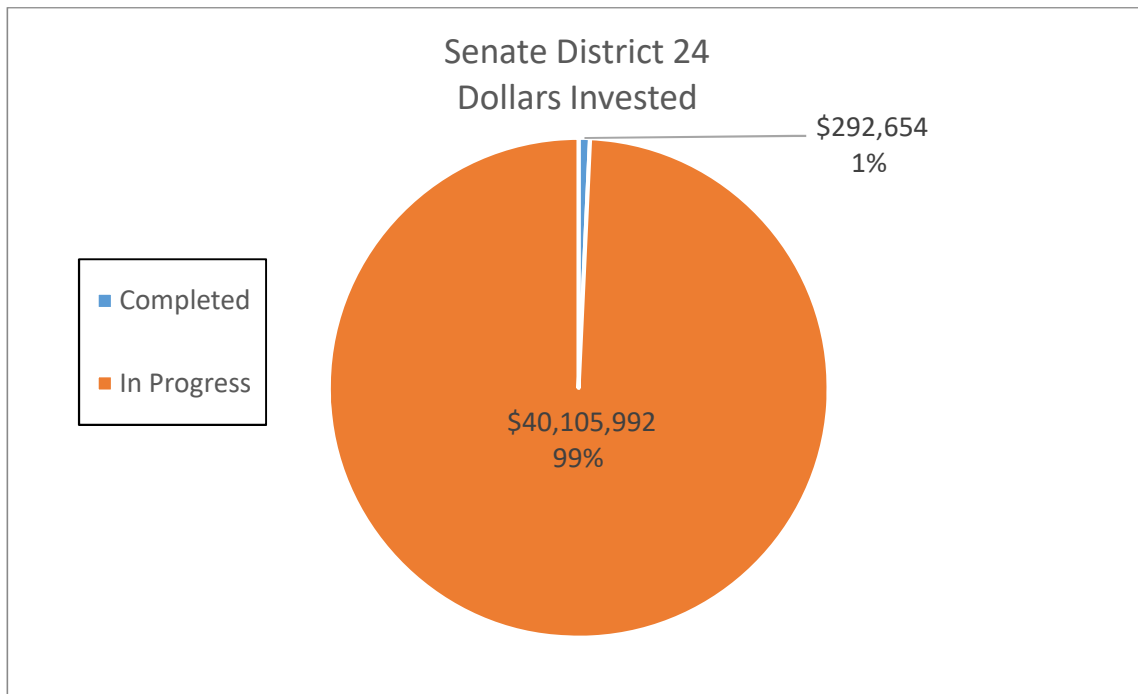
DAC	86	\$16,829,401.84	8,590,557	\$ 1,406,543.17	128,858,355	\$21,098,147.55
-----	----	-----------------	-----------	-----------------	-------------	-----------------



Senate District 23						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	24	\$ 4,988,447.12	1,880,812	\$ 365,727.11	28,212,180	\$ 5,485,906.58
In Progress	125	\$37,801,031.96	13,756,546	\$ 2,729,563.37	206,348,190	\$ 40,943,450.55
Grand Total	149	\$42,789,479.08	15,637,358	\$ 3,095,290.48	234,560,370.00	\$ 46,429,357.13
DAC	25	\$ 8,117,647.49	2,913,866	\$ 578,283.72	43,707,990	\$ 8,674,255.73

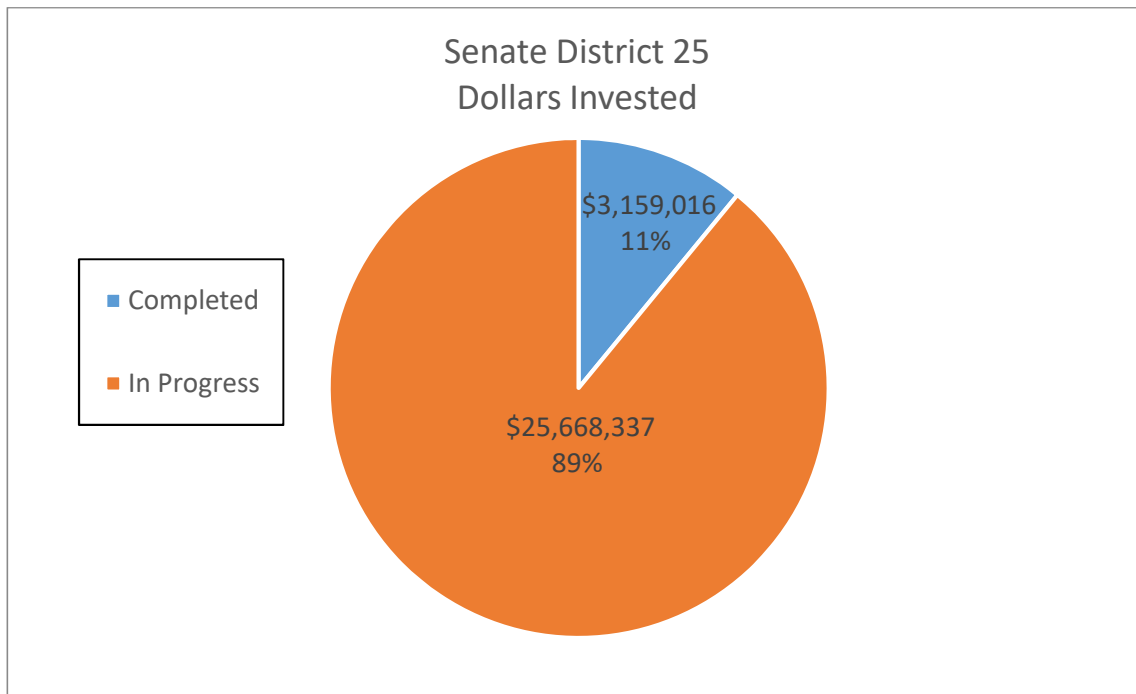


Senate District 24						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	2	\$ 292,654.00	237,386	\$ 35,947.25	3,560,790	\$ 539,208.75
In Progress	56	\$40,105,992.03	12,903,328	\$ 2,183,022.15	193,549,920	\$ 32,745,332.25
Grand Total	58	\$40,398,646.03	13,140,714	\$ 2,218,969.40	197,110,710.00	\$ 33,284,541.00
DAC	44	\$29,461,556.74	9,742,624	\$ 1,638,698.74	146,139,360	\$24,580,481.10





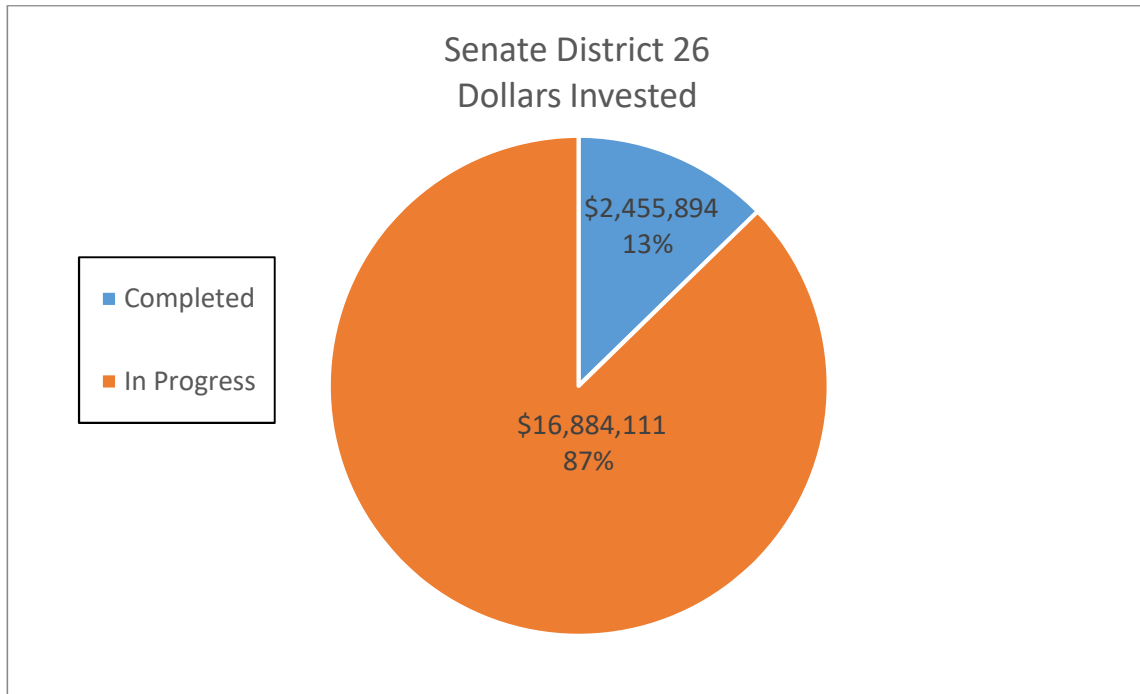
Senate District 25						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	32	\$ 3,159,016.43	1,614,831	\$ 342,723.04	24,222,465	\$ 5,140,845.60
In Progress	136	\$25,668,336.52	9,932,223	\$ 2,033,059.76	148,983,345	\$ 30,495,896.40
Grand Total	168	\$28,827,352.95	11,547,054	\$ 2,375,782.80	173,205,810.00	\$ 35,636,742.00
DAC	33	\$ 5,649,211.24	2,489,057	\$ 563,933.89	37,335,855	\$ 8,459,008.35



**Senate District 26**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	8	\$ 2,455,893.95	1,758,015	\$ 271,908.64	26,370,225	\$ 4,078,629.60
<b>In Progress</b>	62	\$16,884,110.63	6,359,085	\$ 1,027,982.69	95,386,275	\$ 15,419,740.29
<b>Grand Total</b>	70	\$19,340,004.58	8,117,100	\$ 1,299,891.33	121,756,500.00	\$ 19,498,369.89

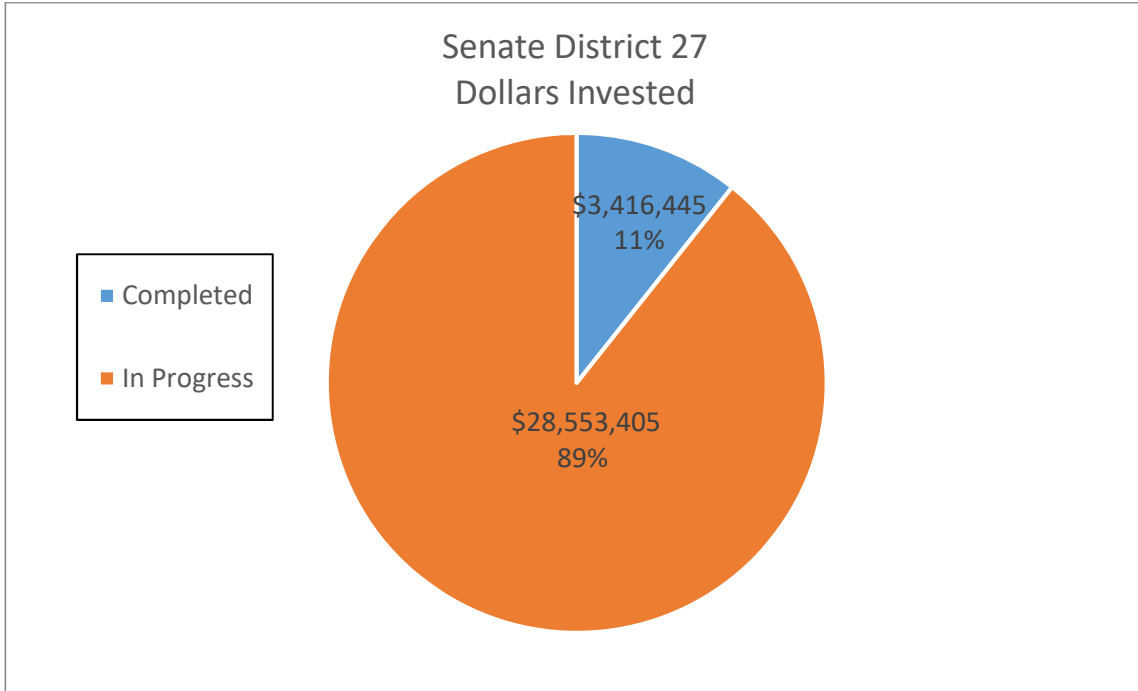
<b>DAC</b>	1	\$ 141,376.00	57,545	\$ 8,426.50	863,175	\$ 126,397.50
------------	---	---------------	--------	-------------	---------	---------------



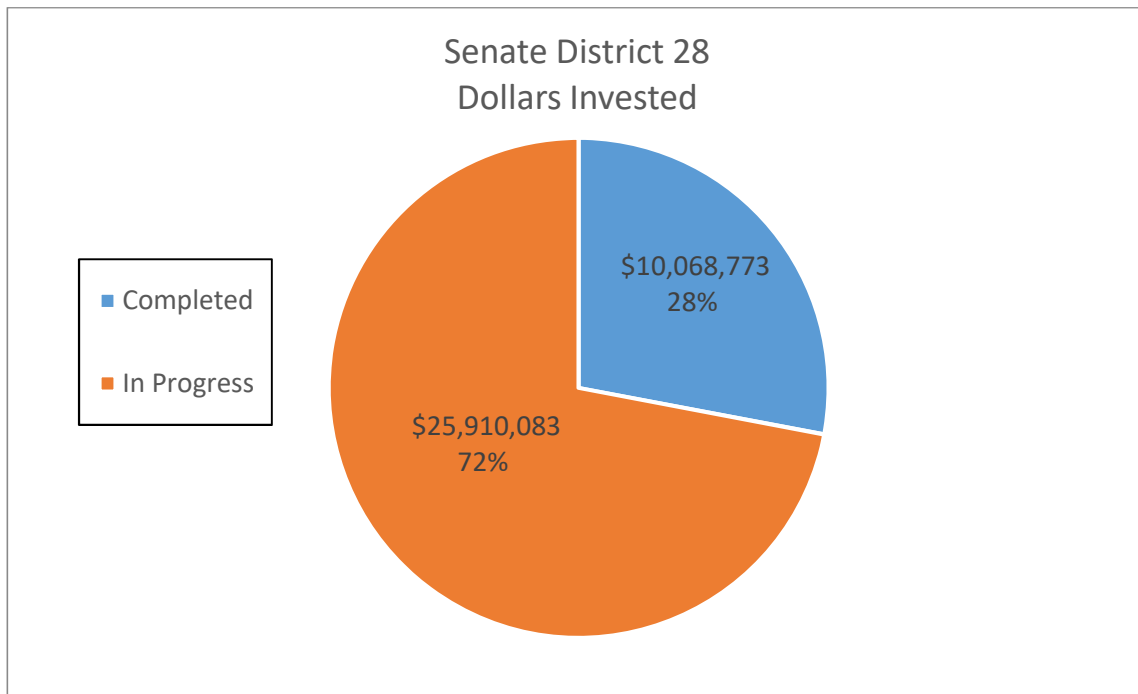
**Senate District 27**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	18	\$ 3,416,445.00	1,335,544	\$ 230,987.94	20,033,160	\$ 3,464,819.10
<b>In Progress</b>	95	\$28,553,404.83	8,847,121	\$ 1,806,645.38	132,706,815	\$ 27,099,680.70
<b>Grand Total</b>	113	\$31,969,849.83	10,182,665	\$ 2,037,633.32	152,739,975.00	\$ 30,564,499.80

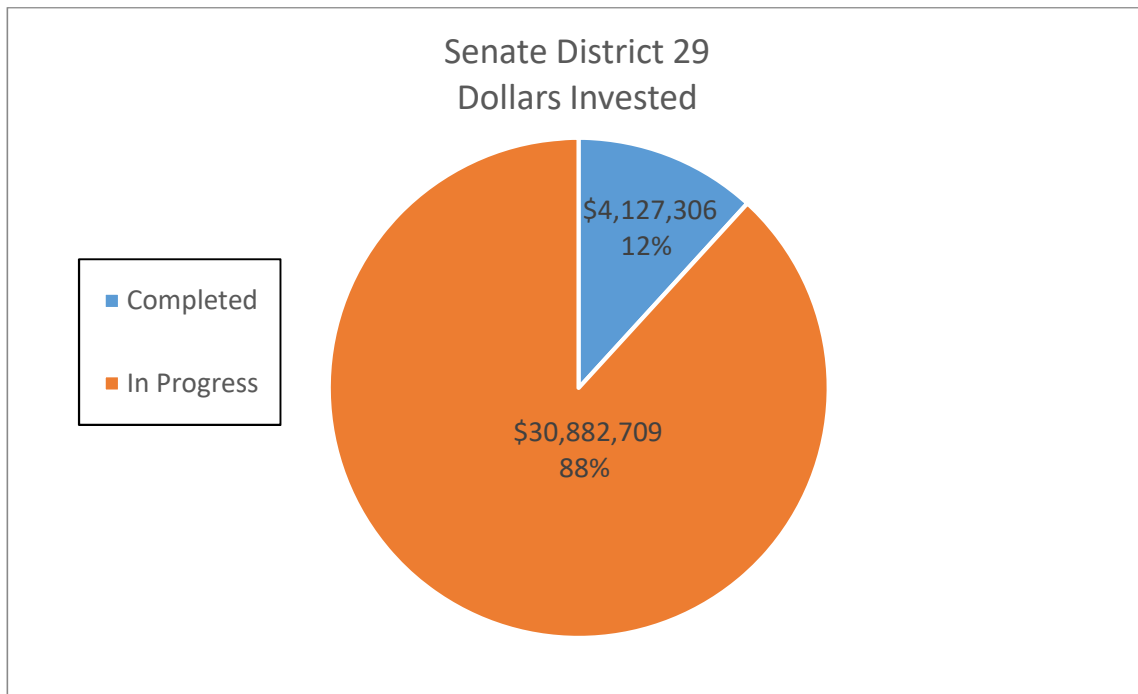
<b>DAC</b>	5	\$ 2,914,217.62	983,358	\$ 179,210.98	14,750,370	\$ 2,688,164.70
------------	---	-----------------	---------	---------------	------------	-----------------



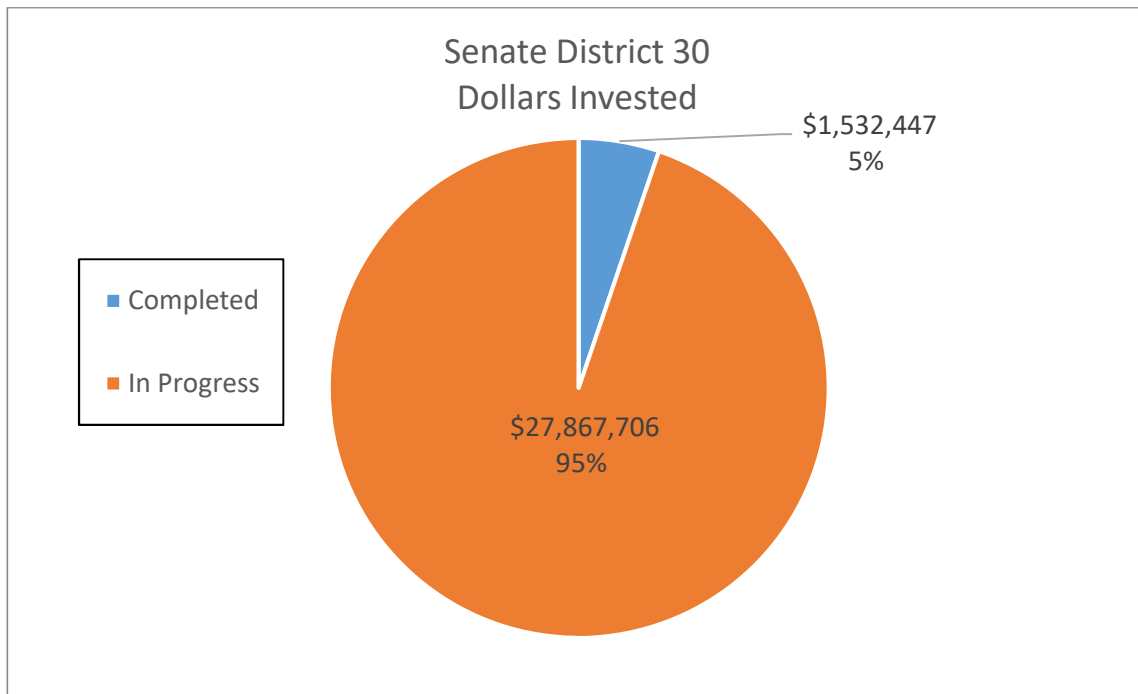
Senate District 28						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	27	\$10,068,772.58	5,082,379	\$ 826,176.53	76,235,685	\$ 12,392,647.95
In Progress	84	\$25,910,083.40	9,717,287	\$ 1,680,721.20	145,759,305	\$ 25,210,818.00
Grand Total	111	\$35,978,855.98	14,799,666	\$ 2,506,897.73	221,994,990.00	\$ 37,603,465.95
DAC	5	\$ 1,798,911.00	678,684	\$ 129,872.02	10,180,260	\$ 1,948,080.30



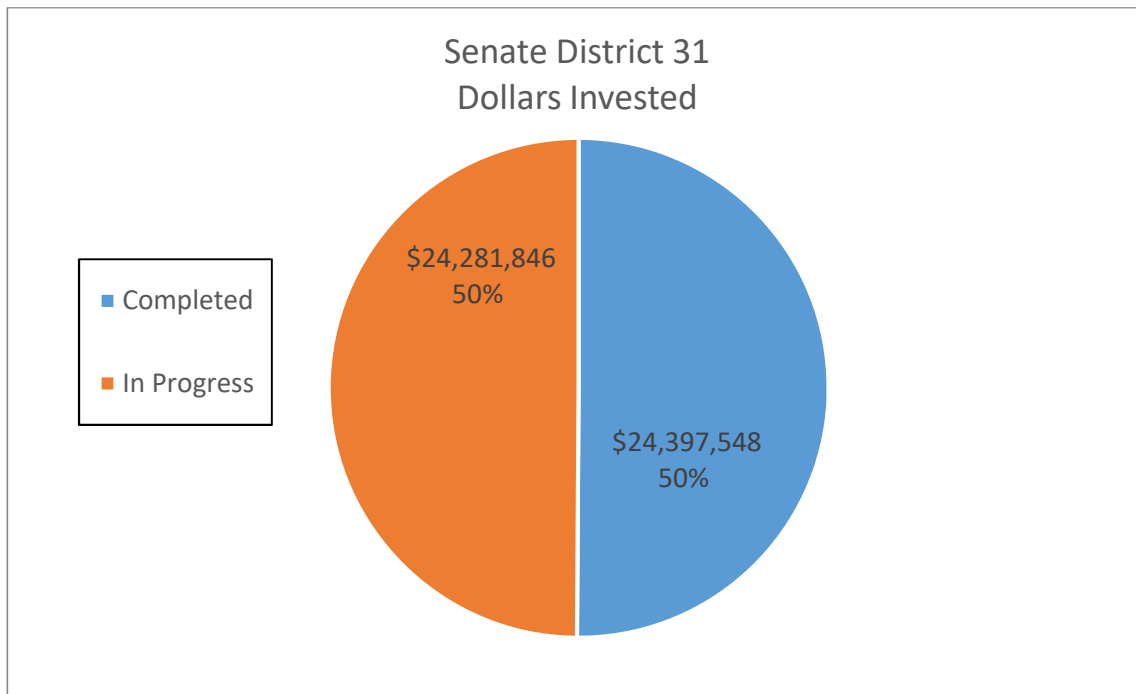
Senate District 29						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	16	\$ 4,127,306.33	1,039,971	\$ 218,656.04	15,599,565	\$ 3,279,840.58
In Progress	167	\$30,882,708.74	10,449,924	\$ 1,995,854.89	156,748,860	\$ 29,937,823.35
Grand Total	183	\$35,010,015.07	11,489,895	\$ 2,214,510.93	172,348,425.00	\$ 33,217,663.93
DAC	27	\$ 2,984,859.24	1,735,146	\$ 312,579.20	26,027,190	\$ 4,688,688.00



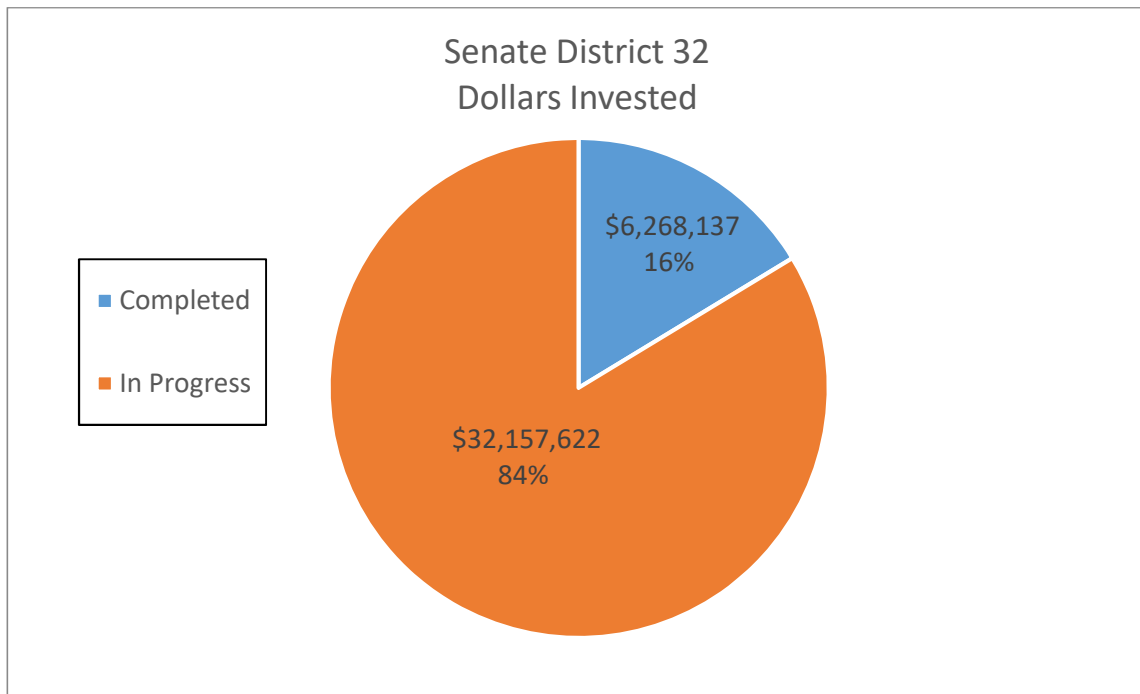
Senate District 30						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	8	\$ 1,532,447.00	363,304	\$ 83,937.00	5,449,560	\$ 1,259,055.00
In Progress	40	\$27,867,705.95	8,869,910	\$ 1,427,620.88	133,048,650	\$ 21,414,313.20
Grand Total	48	\$29,400,152.95	9,233,214	\$ 1,511,557.88	138,498,210.00	\$ 22,673,368.20
DAC	36	\$27,169,515.42	8,637,048	\$ 1,388,011.62	129,555,720	\$20,820,174.30



Senate District 31						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	109	\$24,397,547.81	7,570,182	\$ 1,388,998.76	113,552,730	\$ 20,834,981.42
In Progress	81	\$24,281,846.44	9,149,173	\$ 1,639,718.58	137,237,595	\$ 24,595,778.70
Grand Total	190	\$48,679,394.25	16,719,355	\$ 3,028,717.34	250,790,325.00	\$ 45,430,760.12
DAC	84	\$18,821,595.91	6,537,772	\$ 1,173,190.76	98,066,580	\$17,597,861.42

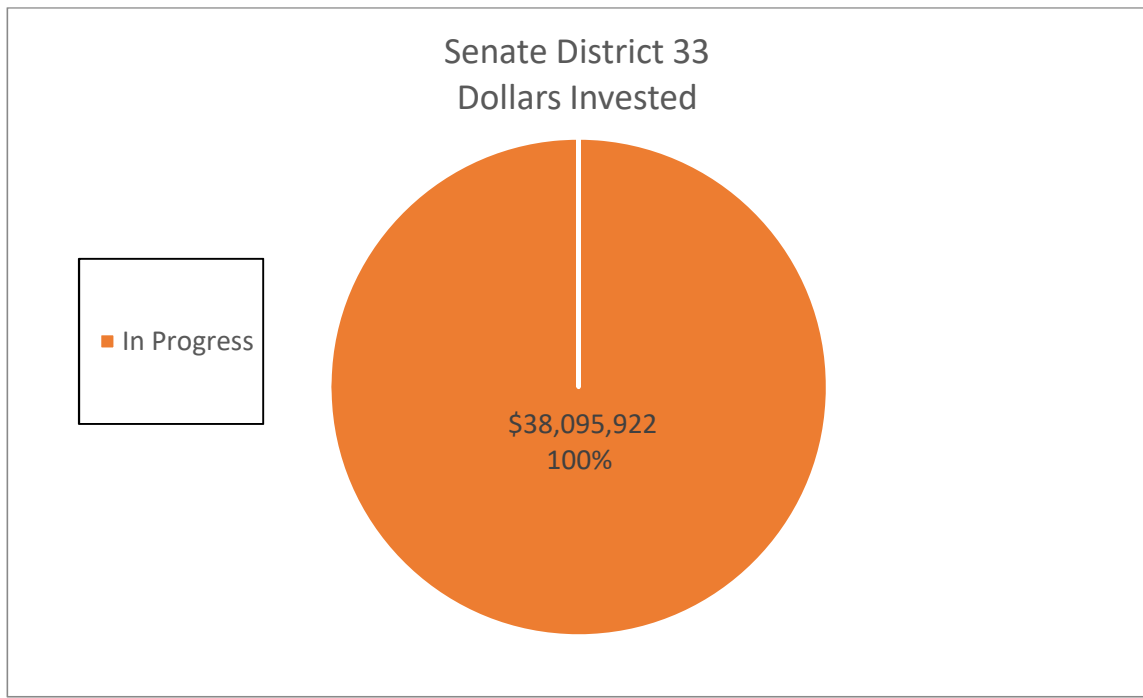


Senate District 32						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	12	\$ 6,268,136.75	2,873,927	\$ 413,807.00	43,108,905	\$ 6,207,105.00
In Progress	185	\$32,157,621.91	12,518,331	\$ 2,670,999.50	187,774,965	\$ 40,064,992.50
Grand Total	197	\$38,425,758.66	15,392,258	\$ 3,084,806.50	230,883,870.00	\$ 46,272,097.50
DAC	87	\$17,850,479.74	6,778,803	\$ 1,287,514.96	101,682,045	\$19,312,724.40

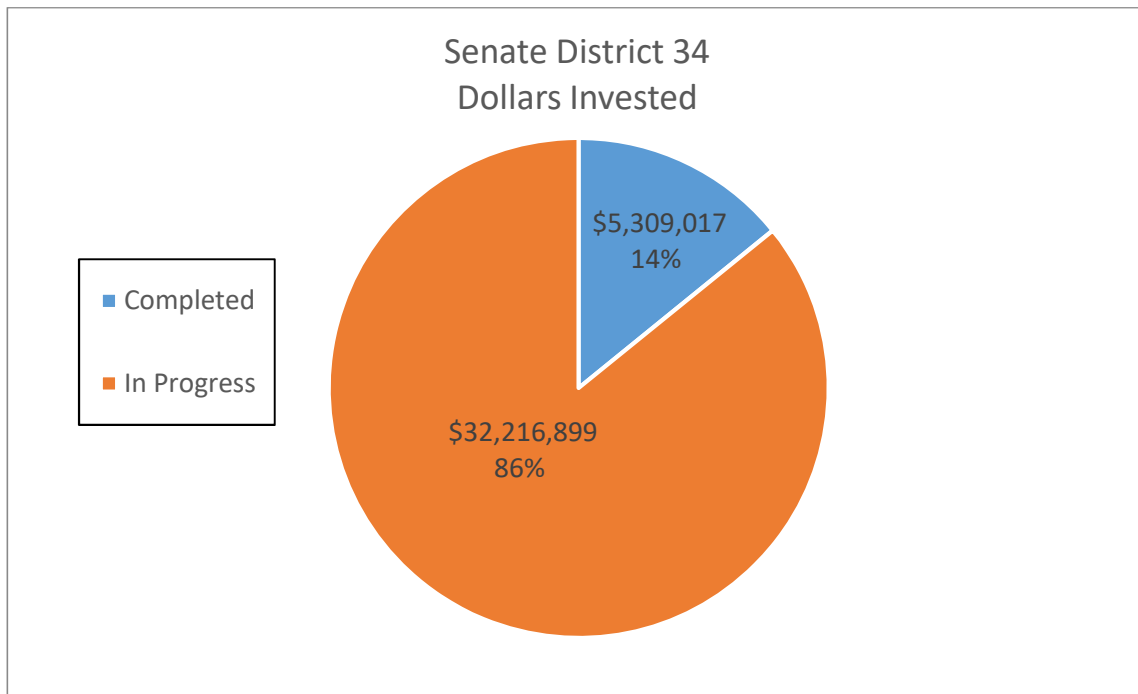




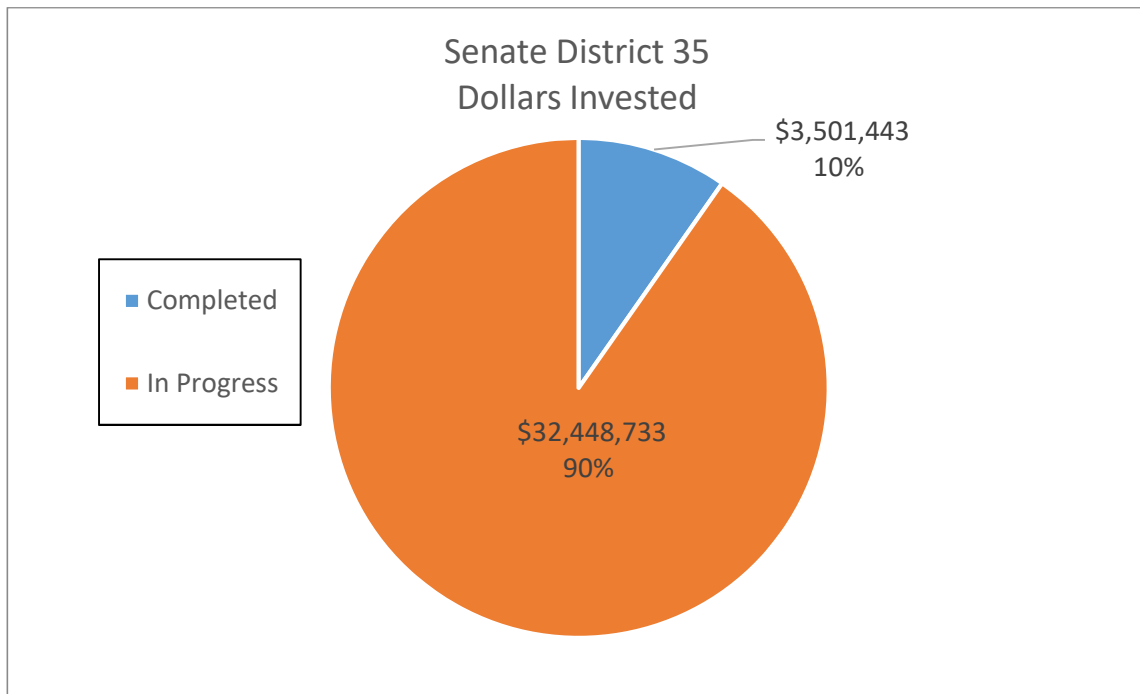
Senate District 33						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
In Progress	173	\$38,095,922.04	12,532,945	\$ 2,260,460.71	187,994,175	\$ 33,906,910.65
Grand Total	173	\$38,095,922.04	12,532,945	\$ 2,260,460.71	187,994,175	\$ 33,906,910.65
DAC	107	\$34,628,908.25	11,498,963	\$ 2,049,583.46	172,484,445	\$30,743,751.90



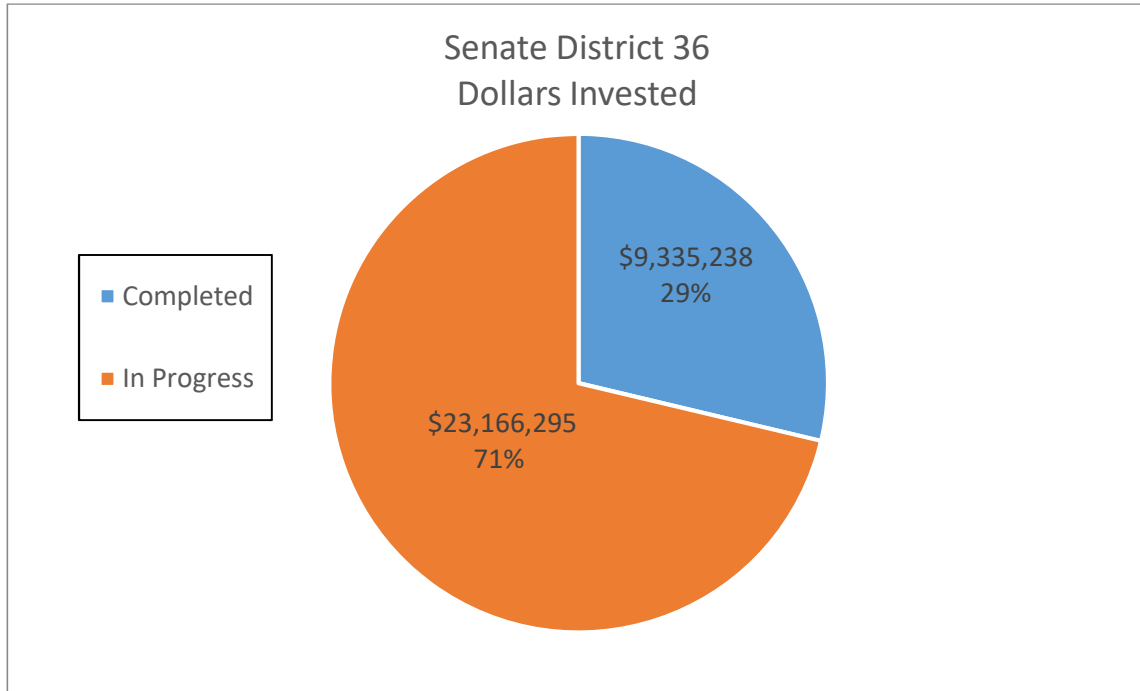
Senate District 34						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	17	\$ 5,309,017.16	2,514,565	\$ 355,510.52	37,718,475	\$ 5,332,657.87
In Progress	149	\$32,216,898.54	10,902,879	\$ 2,062,189.44	163,543,185	\$ 30,932,841.60
Grand Total	166	\$37,525,915.70	13,417,444	\$ 2,417,699.96	201,261,660.00	\$ 36,265,499.47
DAC	52	\$10,109,323.49	4,570,080	\$ 796,663.80	68,551,200	\$11,949,956.99



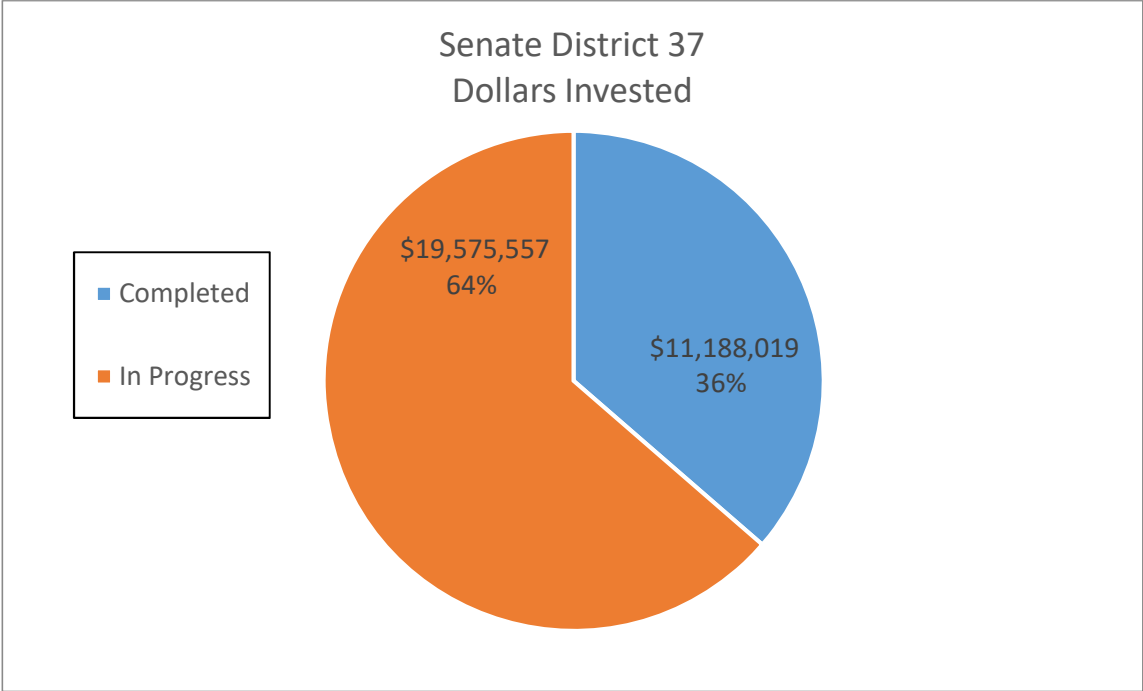
Senate District 35						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	13	\$ 3,501,442.86	1,352,248	\$ 221,189.44	20,283,720	\$ 3,317,841.63
In Progress	85	\$32,448,733.44	10,505,999	\$ 1,930,385.89	157,589,985	\$ 28,955,788.35
Grand Total	98	\$35,950,176.30	11,858,247	\$ 2,151,575.33	177,873,705.00	\$ 32,273,629.98
DAC	81	\$26,967,183.36	9,813,390	\$ 1,764,028.86	147,200,850	\$ 26,460,432.93



Senate District 36						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	27	\$ 9,335,238.17	3,538,206	\$ 732,853.50	53,073,090	\$ 10,992,802.50
In Progress	83	\$23,166,295.12	8,924,226	\$ 2,091,450.10	133,863,390	\$ 31,371,751.50
Grand Total	110	\$32,501,533.29	12,462,432	\$ 2,824,303.60	186,936,480.00	\$ 42,364,554.00

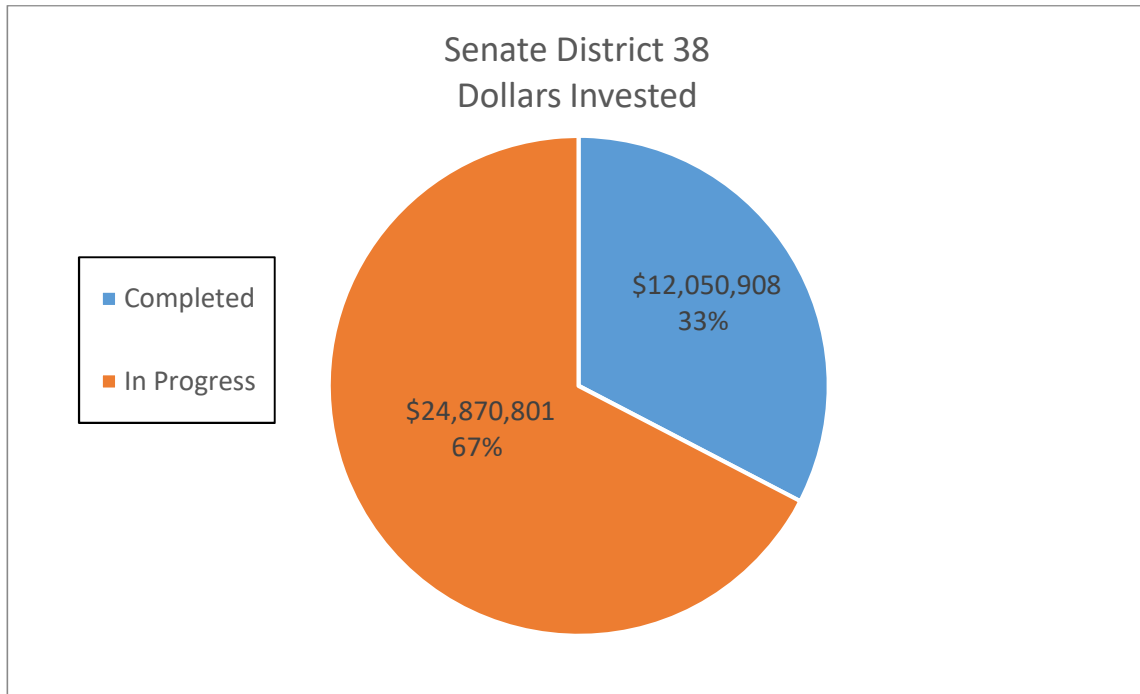


Senate District 37						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	42	\$11,188,018.56	5,480,545	\$ 881,654.14	82,208,175	\$ 13,224,812.11
In Progress	67	\$19,575,556.99	6,369,751	\$ 1,252,423.90	95,546,265	\$ 18,786,358.50
Grand Total	109	\$30,763,575.55	11,850,296	\$ 2,134,078.04	177,754,440.00	\$ 32,011,170.61
DAC	4	\$ 348,806.43	157,955	\$ 34,673.85	2,369,325	\$ 520,107.75



Senate District 38						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	62	\$12,050,908.47	4,110,258	\$ 1,243,146.38	61,653,870	\$ 18,647,195.70
In Progress	146	\$24,870,801.39	10,667,503	\$ 2,444,610.32	160,012,545	\$ 36,669,154.74
Grand Total	208	\$36,921,709.86	14,777,761	\$ 3,687,756.70	221,666,415.00	\$ 55,316,350.44

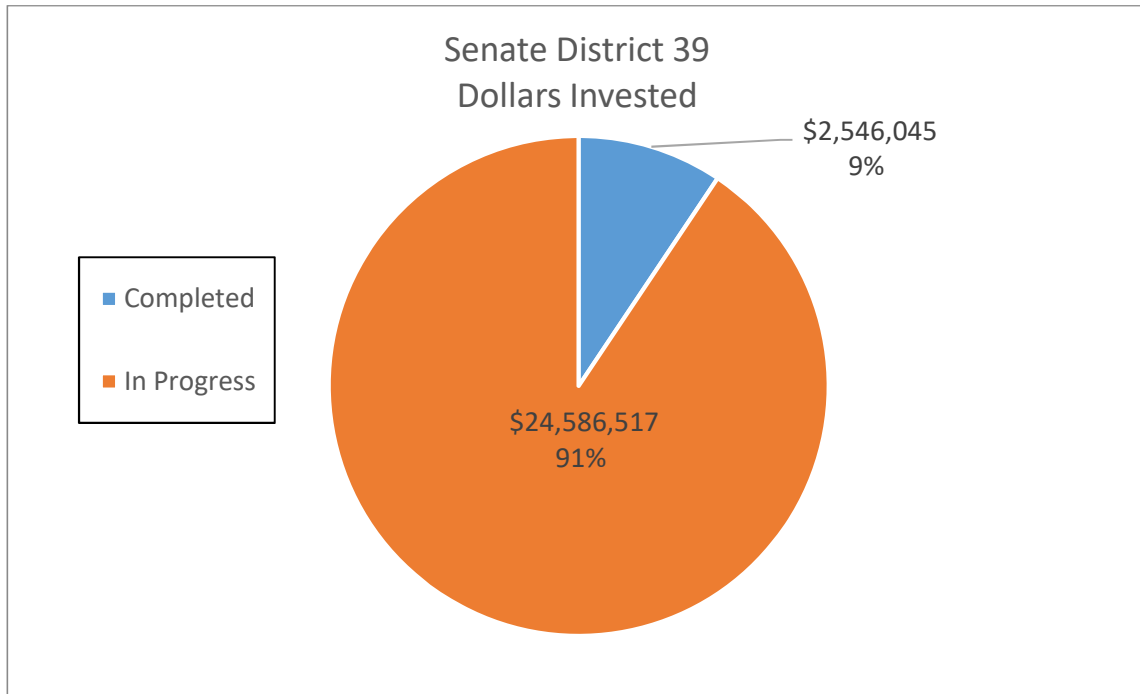
DAC	2	\$ 23,656.00	77,965	\$ 25,779.00	1,169,475	\$ 386,685.00
-----	---	--------------	--------	--------------	-----------	---------------



**Senate District 39**

	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
<b>Completed</b>	15	\$ 2,546,044.60	1,401,452	\$ 299,143.55	21,021,780	\$ 4,487,153.25
<b>In Progress</b>	114	\$24,586,516.67	8,210,264	\$ 1,804,405.26	123,153,960	\$ 27,066,078.90
<b>Grand Total</b>	129	\$27,132,561.27	9,611,716	\$ 2,103,548.81	144,175,740.00	\$ 31,553,232.15

<b>DAC</b>	7	\$ 816,823.12	365,023	\$ 86,281.87	5,475,345	\$ 1,294,228.05
------------	---	---------------	---------	--------------	-----------	-----------------



Senate District 40						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	69	\$15,863,305.47	6,278,950	\$ 1,244,314.65	94,184,250	\$ 18,664,719.71
In Progress	135	\$32,043,126.41	14,424,229	\$ 2,881,985.57	216,363,435	\$ 43,229,783.55
Grand Total	204	\$47,906,431.88	20,703,179	\$ 4,126,300.22	310,547,685.00	\$ 61,894,503.26

DAC	67	\$14,505,835.81	6,622,525	\$ 1,153,810.67	99,337,875	\$17,307,160.05
-----	----	-----------------	-----------	-----------------	------------	-----------------

