



Incremental, Uncommitted Energy Efficiency Quantification Sub-Project: Perspective and Issues

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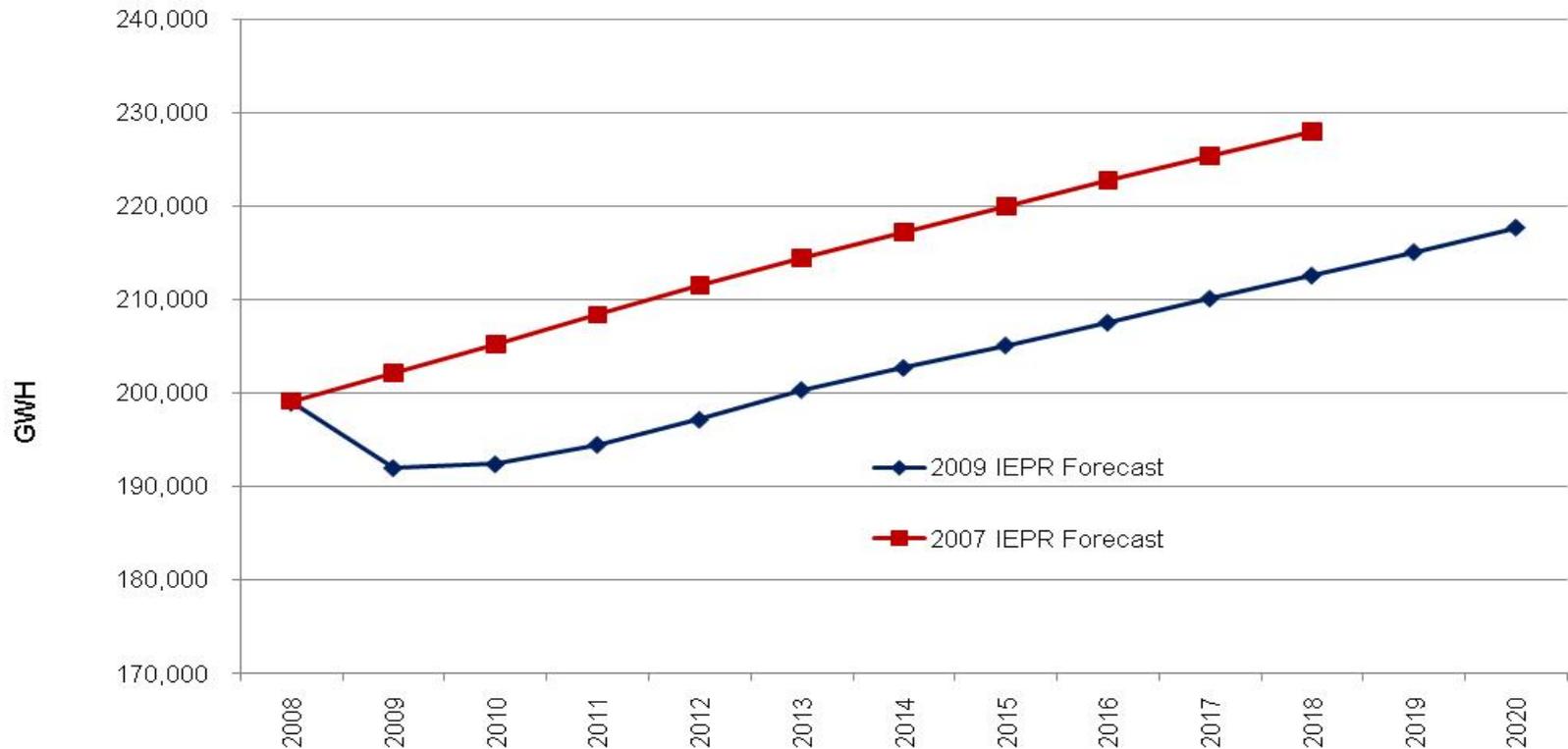
Perspective

- *2009 IEPR* forecast
- Incremental uncommitted savings relative to forecast
- Incremental uncommitted savings relative to total committed savings in forecast



Comparison of Electricity Sales Forecasts, 2007 and 2009 IEPR

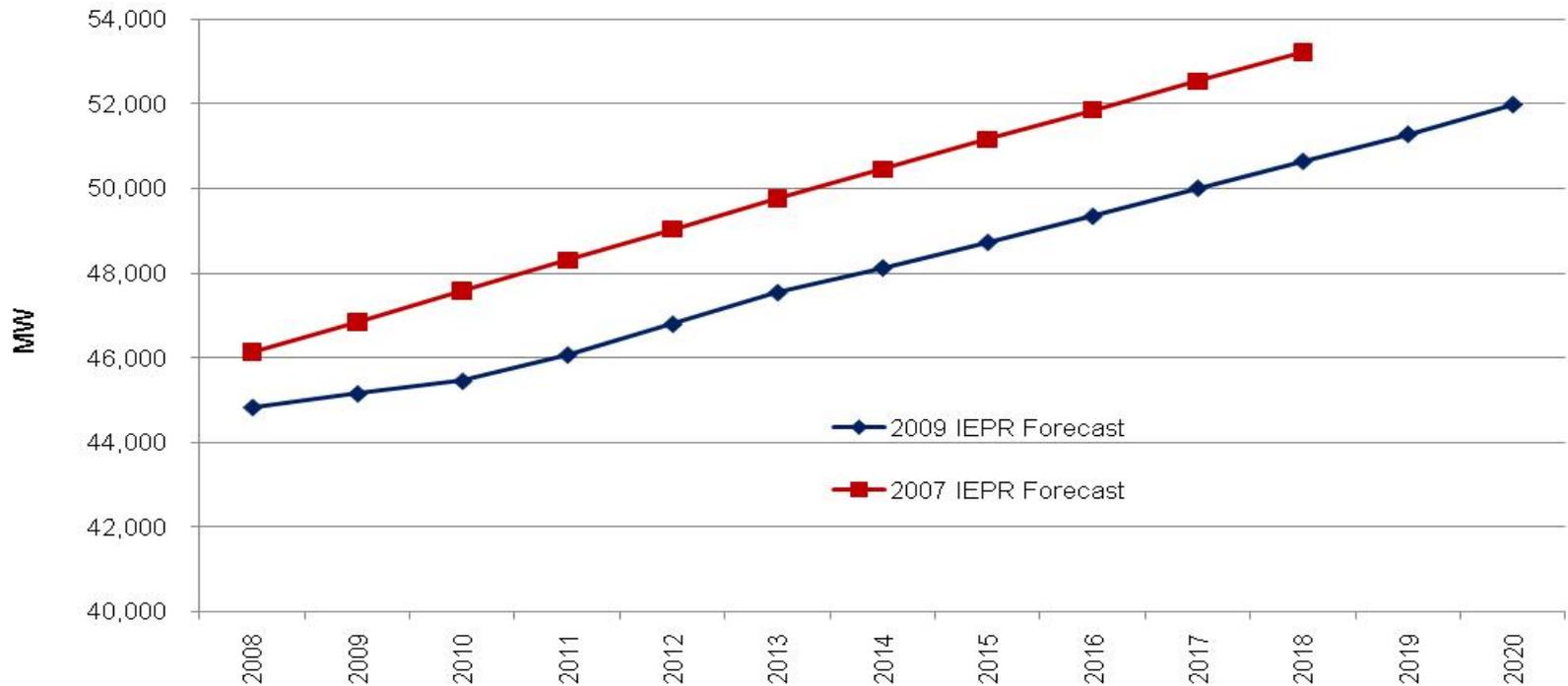
3 IOU Service Territories Combined, 7% Lower in 2020





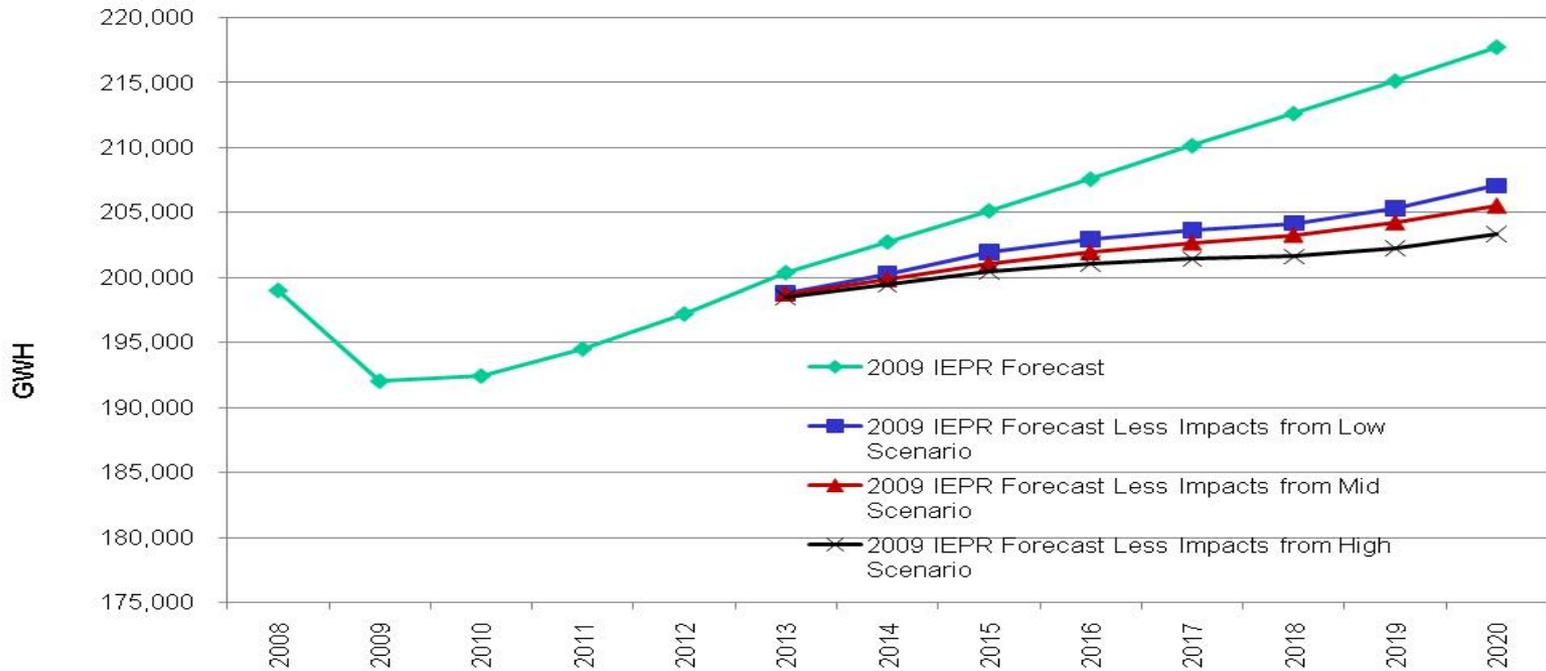
Comparison of Electricity Peak Forecasts, 2007 and 2009 *IEPR*

3 IOU Service Territories Combined, 5% Lower in 2020



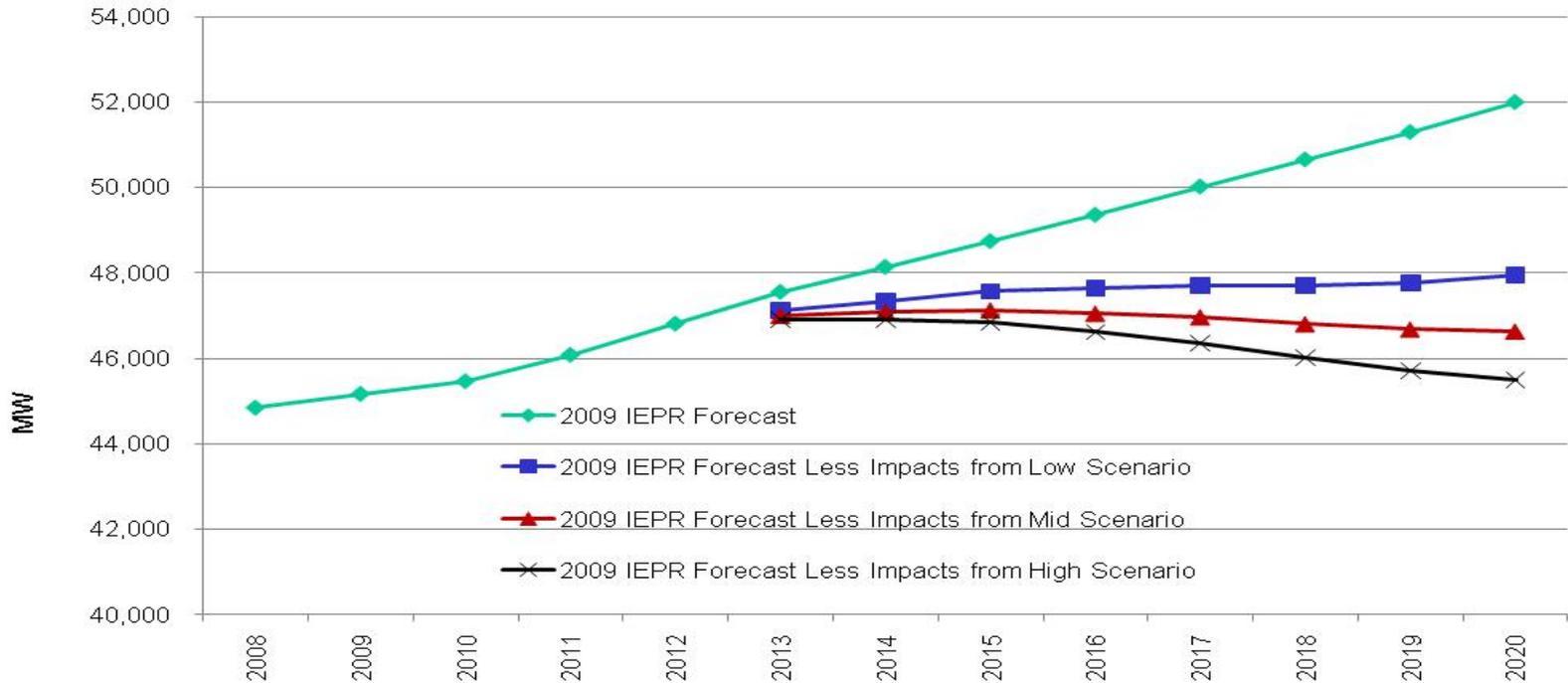


Incremental Uncommitted Savings Relative to 2009 IEPR Sales Forecast by Scenario, 3 IOUs Combined 5%-7% Reduction in 2020





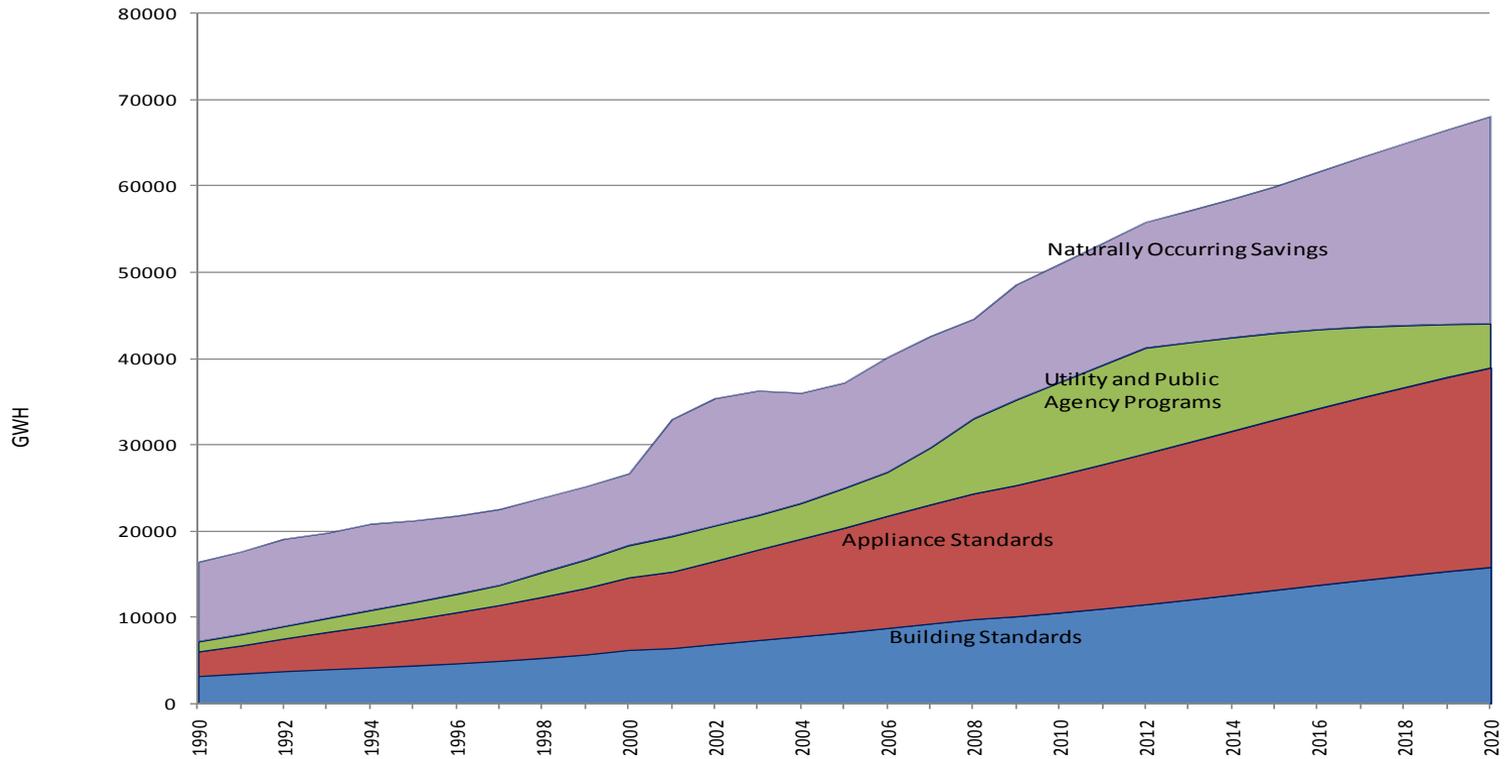
Incremental Uncommitted Savings Relative to 2009 IEPR Peak Forecast by Scenario, 3 IOUs Combined 8%-12% Reduction in 2020





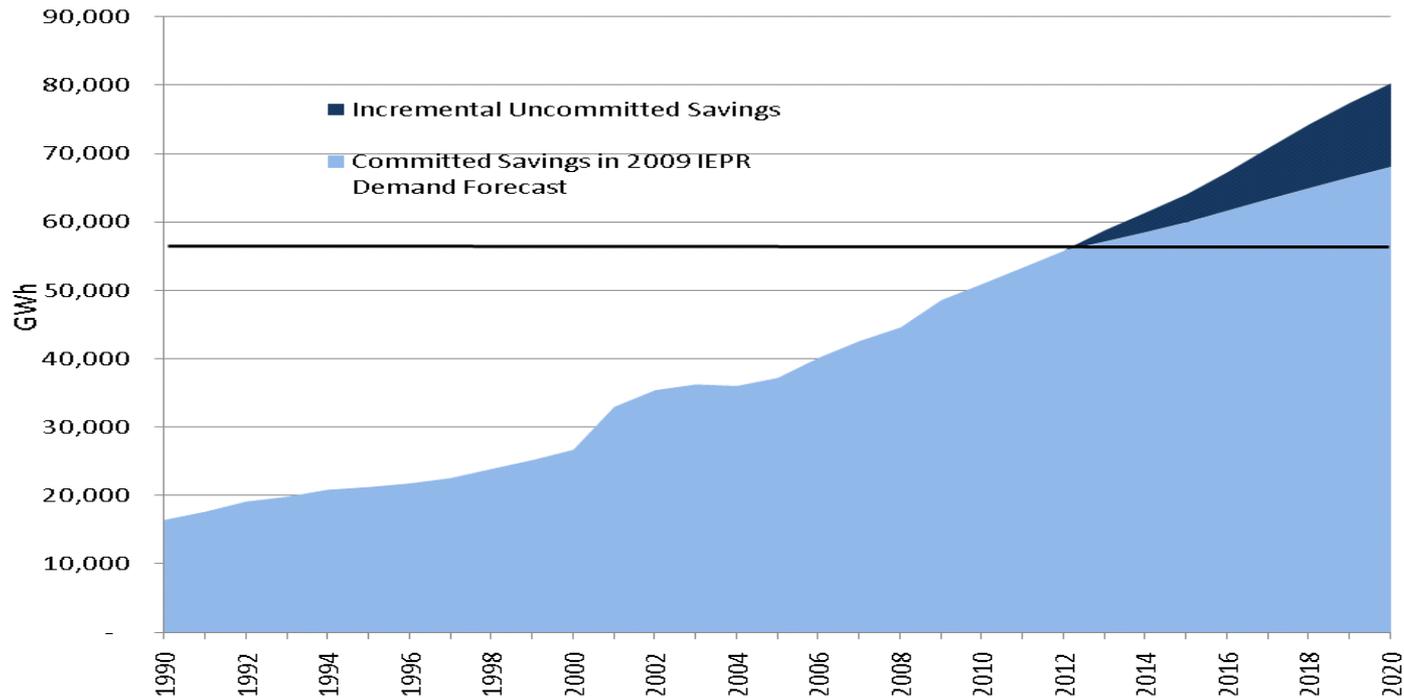
California Energy Commission

Committed Savings Included in 2009 IEPR Forecast: 3 IOUs Combined





Comparison of Incremental Impacts in the Mid Scenario to Total 2009 *IEPR* Committed Savings, 3 IOUs Combined





Issues

- Other elements of uncertainty
 - Rates
 - Reliance on voluntary programs
 - Economic uncertainty
 - Model reconciliation