Preliminary Development of the FY 2012-2013 Investment Plan

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Investment Plan Overview

- The Energy Commission is required to develop and adopt the Investment Plan.

- The Investment Plan determines the priorities and opportunities for the ARFVT Program.

- The Investment Plan must be revised annually.

- The Energy Commission must create and consult with an Advisory Committee as it develops its Investment Plan.

FY 2012-2013 Investment Plan

- A draft must be posted "concurrent with the submittal of the Governor's Budget" (January 10)

- The final version must be adopted "concurrent with… the Governor's May Revision." (May 2012)

- First Investment Plan "update" (AB 1314, Wieckowski)
  - Relies on comprehensive analyses in previous Investment Plans
  - Shorter, more concise allocation of funding

FY 2012-2013 Investment Plan, cont.

- Advisory Committee will be reconvened for the development of the FY 2012-2013 Investment Plan
  - We will be soliciting applications for new members
  - First meeting will be held after the release of the first draft (January)
  - At least two meetings will be conducted prior to Investment Plan's adoption

- Public docket
  - Now open for comment
  - Instructions: http://www.energy.ca.gov/2011-ALT-1/background.html

New Ideas and Considerations

- Programs to match biofuel supply with biofuel demand

- Integrated centers focused on expanding alternative fuels and advanced technology vehicles

- Emphasis on economic development and manufacturing

- How to sustain incentive funding for expanding numbers of alternative fuel vehicles?

New Ideas and Considerations, cont.

- Regional readiness planning for alternative fuels

- How to focus funding for alternative fuel infrastructure?

- How to develop open, competitive solicitations for emerging opportunities in innovative technologies, advanced fuels, and federal cost-sharing projects?