Exhibit B
PIER Funding by Task

PIER Funding ($)		Direct Labor	Fringe Benefits	Travel	Equipment	Materials	Contractual	Misc	Indirect Overhead	G&A	Total
Task 1	**Project Administration Activities**										
1.1	Attend Kick-off Meeting	2,220		125	0	0	1,056		3,352	1,283	**$8,037**
1.2	Critical Project Review Meetings	4,440		125	0	0	1,939		6,704	2,510	**$15,717**
1.3	Final Meeting	2,773		0	0	0	1,939		4,187	1,691	**$10,590**
1.4	Monthly Progress Reports	15,964		0	0	0	1,639		24,106	7,925	**$49,634**
1.5	Final Report	10,380		0	0	0	3,025		15,673	5,525	**$34,603**
1.6	Identify and Obtain Matching Funds	0	0	0	0	0	0	0	0	0	**$0**
1.7	Identify and Obtain Required Permits	0	0	0	0	0	0	0	0	0	**$0**
	Administration Activities Subtotals	**$35,777**	**$0**	**$250**	**$0**	**$0**	**$9,597**	**$0**	**$54,023**	**$18,933**	**$118,580**
Task 2	**Site selection**	9,520		500	0	0	14,865		14,375	7,459	**$46,719**
Task 3	**CORE-CE5 System Design**	24,585		0	0	4,859	30,250		37,123	18,395	**$115,212**
Task 4	**WVO CORE Reformer Fabrication Assembly and Test**	65,311		0	0	23,322	5,042		98,620	36,536	**$228,830**
Task 5	**CORE-CE5 CHP Module Fabrication**	0		0	0	0	0		0	0	**$0**
Task 6	**Integrated CORE CE5 System Assembly**	45,737		0	0	0	10,083		69,063	23,728	**$148,611**
Task 7	**Integrated CORE CE5 System Testing**	37,974		0	0	0	10,083		57,341	20,026	**$125,424**
Task 8	**Integrated CORE CE5 System Final Assembly and Simulated Field Demonstration**	11,850		0	0	0	149,870		17,894	34,127	**$213,741**
Task 9	**Integrated CORE CE5 System Field Demonstration**	17,390		1,565	0	0	119,309		26,259	31,259	**$195,783**
Task 10	**System Evaluation**	25,320		0	0	0	35,675		38,233	18,853	**$118,082**
Task 11	**Technology Transfer Activities**	23,837		0	0	0	10,083		35,994	13,284	**$83,198**
Task 12	**Production Readiness Plan**	11,850		0	0	0	5,042		17,894	6,609	**$41,394**
	Technical Activities Subtotals	**$273,374**	**$0**	**$2,065**	**$0**	**$28,181**	**$390,304**	**$0**	**$412,794**	**$210,276**	**$1,316,994**

	Direct Labor	Fringe Benefits	Travel	Equipment	Materials	Contractual	Misc	Indirect Overhead	G&A	Total
PIER Reimbursable Totals	**$309,151**	**$0**	**$2,315**	**$0**	**$28,181**	**$399,901**	**$0**	**$466,818**	**$229,209**	**$1,435,575**
Percent of the Total	22%	0%	0%	0%	2%	28%	0%	33%	16%	100%