

DIRECT EQUIPMENT PURCHASE SUPPORTING DOCUMENTATION

file 58-35 Menifee

	<i>Proposed Equipment</i>	<i>Facility Where Equipment Installed</i>	<i>Existing Capacity Each (kW)</i>	<i>Proposed Capacity Each (kW)</i>	<i>Estimated Load Reduction (%) (if applicable)</i>	<i>Number of Hours of Operation**</i>	<i>Number of Units</i>	<i>Equipment/ Material Cost per Unit</i>	<i>Total Equipment/ Material Cost</i>	<i>Total Non-Equipment Cost</i>	<i>Total Project Costs</i>	<i>Installation Cost Percentage*</i>
1	White Fluorescent (Street Sign) LED (Street Sign)	City of Menifee - 194 Locations	0.110	0.028	0.75	1,747	194	\$ 700.00	\$ 135,800.00	\$ 82,117.00	\$ 217,917.00	0.38
2	Cobra Streetlight on Sign Post, Fluorescent Cobra Streetlight on Sign Post, LED	City of Menifee - 194 Locations	0.200	0.056	0.72	4,380	194	\$ 300.00	\$ 58,200.00	\$ 35,183.00	\$ 93,383.00	0.38
3	Yellow Incandescent Ball (Traffic Signal) 12" Yellow LED Ball (Traffic Signal) 12"	City of Menifee - various intersections	0.225	0.100	0.56	1,752	9	\$ 250.00	\$ 2,250.00	\$ 1,188.00	\$ 3,438.00	0.35
4	Yellow Incandescent Arrow (Traffic Signal) 12" Yellow LED Arrow (Traffic Signal) 12"	City of Menifee - various intersections	0.225	0.100	0.56	1,752	9	\$ 250.00	\$ 2,250.00	\$ 1,188.00	\$ 3,438.00	0.35
Totals							388.00		\$ 198,500.00	\$ 119,676.00	\$ 318,176.00	0.38

* For each direct purchase where non-equipment costs exceeds 50% of total project costs, please attach written justification for the non-equipment costs.