

**EXHIBIT B  
Category Budget**

<b>Budget Category Item</b>	<b>EECBG Share (\$)</b>	<b>Cost Share (\$)</b>	<b>Total Cost (\$)</b>	<b>Original Budget Total Cost (\$)</b>
<b>Personnel:</b>				
Unloaded Direct Labor	\$ -	\$ 6,228	\$ 6,228	6,228
Fringe Benefits			\$ -	
<b>Total Personal Services</b>	<b>\$ -</b>	<b>\$ 6,228</b>	<b>\$ 6,228</b>	<b>6,228</b>
<b>Operating Expenses:</b>				
Travel			\$ -	
Equipment			\$ -	
Materials/Supplies	\$ -	\$ -	\$ -	141,900
Non-Labor Contract Expenses	\$ 141,900	\$ -	\$ 141,900	
Contract Labor	\$ 47,131	\$ 169	\$ 47,300	47,300
Miscellaneous			\$ -	
<b>Total Operating Expenses</b>	<b>\$ 189,031</b>	<b>\$ 169</b>	<b>\$ 189,200</b>	<b>189,200</b>
<b>Overhead:</b>				
Overhead			\$ -	
<b>Total Overhead</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Total</b>	<b>\$ 189,031</b>	<b>\$ 6,397</b>	<b>\$ 195,428</b>	<b>195,428</b>

**EXHIBIT B  
Budget Details**

**Unloaded Direct Labor**

Title / Job Classification	Maximum Rate to be Billed* (\$ / Hr)	Number of Hours	EECBG Share	Cost Share	Total Cost
Senior Engineer	\$ 75.00	60	\$ -	\$ 4,500	\$ 4,500
City Staff	\$ 43.21	40	\$ -	\$ 1,728	\$ 1,728
	\$ -		\$ -	\$ -	\$ -
	\$ -		\$ -	\$ -	\$ -
	\$ -		\$ -	\$ -	\$ -
	\$ -		\$ -	\$ -	\$ -
	\$ -		\$ -	\$ -	\$ -
	\$ -		\$ -	\$ -	\$ -
	\$ -		\$ -	\$ -	\$ -
<b>Total Unloaded Direct Labor</b>			\$ -	\$ 6,228	\$ 6,228

\* Maximum salary rates are caps: The Energy Commission will not reimburse at a higher rate over the term of the project.

**Fringe Benefits**

Title / Job Classification	Maximum % Rate to be Billed*	Base (typically Total Unloaded Hourly Rates)	EECBG Share	Cost Share	Total Cost
	0%		\$ -	\$ -	\$ -
	0%		\$ -	\$ -	\$ -
	0%		\$ -	\$ -	\$ -
	0%		\$ -	\$ -	\$ -
	0%		\$ -	\$ -	\$ -
	0%		\$ -	\$ -	\$ -
	0%		\$ -	\$ -	\$ -
	0%		\$ -	\$ -	\$ -
	0%		\$ -	\$ -	\$ -
	0%		\$ -	\$ -	\$ -
	0%		\$ -	\$ -	\$ -
	0%		\$ -	\$ -	\$ -
<b>Total Fringe Benefits</b>			\$ -	\$ -	\$ -

\* Maximum fringe benefit rates are caps: The Energy Commission will not reimburse at a higher rate over the term of the project.

**Travel\*\***

Location	Purpose	Number of Trips	People per Trip	EECBG Share*	Cost Share	Total Cost
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
<b>Total Travel</b>				\$ -	\$ -	\$ -

\* EECBG Share: Travel is reimbursed at State rates. Higher travel costs can count as Match Share.

\*\* Trips not identified in the approved budget or listed as "to be determined (TBD)" require advanced written approval from Commission Project Manager.

**EXHIBIT B  
Budget Details**

**Equipment**

Item	Quantity	Unit Cost	EECBG Share	Cost Share	Total Cost
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
<b>Total Equipment</b>			\$ -	\$ -	\$ -

**Materials, Supplies**

Item	Quantity	Unit Cost	EECBG Share	Cost Share	Total Cost
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
<b>Total Materials and Supplies</b>			\$ -	\$ -	\$ -

**Non-Labor Contract Expenses**

Subcontractor Name	Purpose	EECBG Share	Cost Share	Total Cost
TBD	Induction Street Lights	\$ 141,900		\$ 141,900
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
<b>Total Non-Labor Contract Expenses</b>		\$ 141,900	\$ -	\$ 141,900

**Miscellaneous**

Item	Purpose	EECBG Share	Cost Share	Total Cost
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
<b>Total Miscellaneous</b>		\$ -	\$ -	\$ -

**EXHIBIT B  
Budget Details**

<b>Overhead</b>						
<b>Name of Overhead</b>	<b>Overhead Base*</b>	<b>Maximum % Rate to be Billed**</b>	<b>Base Cost</b>	<b>EECBG Share</b>	<b>Match Share</b>	<b>Total Cost</b>
		0%	\$ -	\$ -	\$ -	\$ -
		0%	\$ -	\$ -	\$ -	\$ -
		0%	\$ -	\$ -	\$ -	\$ -
		0%	\$ -	\$ -	\$ -	\$ -
		0%	\$ -	\$ -	\$ -	\$ -
<b>Total Overhead</b>				\$ -	\$ -	\$ -

\* Base: Define cost categories used to charge Overhead rate, e.g., Total Labor, Total Direct Cost, Materials, Subcontracts, etc.  
 \*\* Maximum Indirect Overhead rates are caps: Energy Commission will not reimburse at higher rates over the term of the project.

**EXHIBIT B**

Subcontractor	Title / Job Classification	Number of Individuals Employed in Classification	Estimated Prevailing Wage Rate as Determined by DOL or DIR	Estimated Maximum Rate to be Billed (\$ / Hr)	Number of Hours	EECBG Share	Cost Share	Total Cost
To Be Determined				\$ -		\$ 47,131	\$ 169	\$ 47,300
				\$ -		\$ -	\$ -	\$ -
				\$ -		\$ -	\$ -	\$ -
				\$ -		\$ -	\$ -	\$ -
				\$ -		\$ -	\$ -	\$ -
				\$ -		\$ -	\$ -	\$ -
				\$ -		\$ -	\$ -	\$ -
				\$ -		\$ -	\$ -	\$ -
				\$ -		\$ -	\$ -	\$ -
				\$ -		\$ -	\$ -	\$ -
<b>Total Contract Labor</b>						<b>\$ 47,131</b>	<b>\$ 169</b>	<b>\$ 47,300</b>

\* Prevailing wage rates are comprised of unloaded hourly rates and qualifying fringe benefits. For more information on prevailing wage rates under Federal and California law see EECBG