

EXHIBIT B
Category Budget

Budget Category Item	EECBG Share (\$)	Cost Share (\$)	Total Cost (\$)	Original EECBG Share
Personnel:				
Unloaded Direct Labor			\$ -	
Fringe Benefits			\$ -	
Total Personal Services	\$ -	\$ -	\$ -	
Operating Expenses:				
Travel			\$ -	
Equipment			\$ -	
Materials/Supplies			\$ -	
Non-Labor Contract Expenses	\$ 89,496	\$ 27,029	\$ 116,525	\$ 113,010
Contract Labor	\$ 60,514		\$ 60,514	\$ 37,000
Miscellaneous			\$ -	
Total Operating Expenses	\$ 150,010	\$ 27,029	\$ 177,039	\$ 150,010
Overhead:				
Overhead			\$ -	
Total Overhead	\$ -	\$ -	\$ -	\$ -
Total	\$ 150,010	\$ 27,029	\$ 177,039	\$ 150,010

**EXHIBIT B
BUDGET DETAILS**

Unloaded Direct Labor

Title / Job Classification	Maximum Rate to be Billed* (\$ / Hr)	Number of Hours	EECBG Share	Cost Share	Total Cost
Total Unloaded Direct Labor					

* Maximum salary rates are caps: The Energy Commission will not reimburse at a higher rate over the term of the project.

Fringe Benefits

Title / Job Classification	Maximum % Rate to be Billed*	Base (typically Total Unloaded Hourly Rates)	EECBG Share	Cost Share	Total Cost
			\$ -	\$ -	\$ -
Total Fringe Benefits			\$ -	\$ -	\$ -

* Maximum fringe benefit rates are caps: The Energy Commission will not reimburse at a higher rate over the term of the project.

Travel**

Location	Purpose	Number of Trips	People per Trip	EECBG Share*	Cost Share	Total Cost
				\$ -	\$ -	\$ -
Total Travel				\$ -	\$ -	\$ -

* EECBG Share: Travel is reimbursed at State rates. Higher travel costs can count as Match Share.

** Trips not identified in the approved budget or listed as "to be determined (TBD)" require advanced written approval from Commission Project Manager.

Equipment

Item	Quantity	Unit Cost	EECBG Share	Cost Share	Total Cost
		\$ -	\$ -	\$ -	\$ -
Total Equipment			\$ -	\$ -	\$ -

Materials, Supplies

Item	Quantity	Unit Cost	EECBG Share	Cost Share	Total Cost
		\$ -	\$ -	\$ -	\$ -
Total Materials and Supplies			\$ -	\$ -	\$ -

**EXHIBIT B
BUDGET DETAILS**

Non-Labor Contract Expenses

Subcontractor Name	Purpose	EECBG Share	Cost Share	Total Cost
ABI Services Inc	Interior Building Lighting Projects	55830.79	27029.22	82860.01
PG&E	Street Lighting Projects	33665		33665
Total Non-Labor Contract Expenses		\$ 89,496	\$ 27,029	\$ 116,525

Miscellaneous

Item	Purpose	EECBG Share	Cost Share	Total Cost
		\$ -	\$ -	\$ -
Total Miscellaneous		\$ -	\$ -	\$ -

Overhead

Name of Overhead	Overhead Base*	Maximum % Rate to be Billed**	Base Cost	EECBG Share	Match Share	Total Cost
		0%	\$ -	\$ -	\$ -	\$ -
Total Overhead				\$ -	\$ -	\$ -

* Base: Define cost categories used to charge Overhead rate, e.g., Total Labor, Total Direct Cost, Materials, Subcontracts, etc.

** Maximum Indirect Overhead rates are caps: Energy Commission will not reimburse at higher rates over the term of the project.

EXHIBIT B CONTRACT LABOR

Contract Labor

Subcontractor	Title / Job Classification	Number of Individuals Employed in Classification	Estimated Prevailing Wage Rate as Determined by DOL or DIR	Estimated Maximum Rate to be Billed* (\$ / Hr)	Number of Hours	EECBG Share	Cost Share	Total Project Cost
1 Poles On California								
PGE	Laborer: traffic control/lan closure	1 to 2	\$42.84	42.84/Hour	TBD			
PGE	Electrician: inside wireman	2	\$71.10	76.10/Hr				
2. Police Station						\$18,996.00		\$ 18,996
ABI	Electrician: inside wireman	2	\$71.10	\$76.10/Hr	TBD		\$ -	\$ -
ABI	Laborer: construction specialist	3	\$43.79	43.79/Hr	TBD		\$ -	\$ -
3. Donnelly Parking Lot						\$14,169.21	\$ -	\$ 14,169
ABI	Electrician: inside wireman	2	\$71.10	\$76.10/Hr	TBD		\$ -	\$ -
ABI	Laborer: construction specialist	3	\$43.79	43.79/Hr	TBD		\$ -	\$ -
						\$5,866.00		\$ 5,866
4. Corp Yard								\$ -
ABI	Electrician: inside wireman	2	\$71.10	\$76.10/Hr	TBD		\$ -	\$ -
ABI	Laborer: construction specialist	3	\$43.79	43.79/Hr	TBD		\$ -	\$ -
							\$ -	\$ -
5. Fire station 36						\$20,568.00		\$ 20,568
ABI	Electrician: inside wireman	2	\$71.10	\$76.10/Hr	TBD		\$ -	\$ -
ABI	Laborer: construction specialist	3	\$43.79	43.79/Hr	TBD		\$ -	\$ -
						\$915.00		\$ 915
								\$ -
								\$ -
								\$ -
				\$ -		\$ -	\$ -	\$ -
Total Contract Labor						\$60,514.21	\$ -	\$ 60,514

* Prevailing wage rates are comprised of unloaded hourly rates and qualifying fringe benefits. For more information on prevailing wage rates under Federal and California law see EECBG Application Exhibits 7 and 8 and Attachment K.