EXHIBIT B
Category Budget

Budget Category Item	EECBG Share ($)	Cost Share ($)	Total Cost ($)	Original EECBG Share ($)	Original Cost Share ($)
Personnel:					
Unloaded Direct Labor	$ 1,174	$ -	$ 1,174	$ 7,853	$ -
Fringe Benefits			$ -		$ -
Total Personal Services	**$ 1,174**	**$ -**	**$ 1,174**	**$ 7,853**	
Operating Expenses:					
Travel			$ -		
Equipment			$ -		
Materials/Supplies			$ -	$ 8,460	$ 2,940
Non-Labor Contract Expenses	$ 38,126	$ 9,075	$ 47,201	$ 23,919	$ 6,050
Contract Labor	$ 21,446	$ -	$ 21,446	$ 13,457	
Miscellaneous		$ -	$ -	$ 1,410	
Total Operating Expens	**$ 59,572**	**$ 9,075**	**$ 68,647**	**$ 47,246**	**$ 8,990**
Overhead:					
Overhead	$ -	$ -	$ -	$ 5,647	$ 1,259
Total Overhead	**$ -**	**$ -**	**$ -**	**$ 5,647**	**$ 1,259**
Total	**$ 60,746**	**$ 9,075**	**$ 69,821**	**$ 60,746**	**$ 10,249**

EXHIBIT B
BUDGET DETAILS

Unloaded Direct Labor

Title / Job Classification	Maximum Rate to be Billed*	Number of Hours	EECBG Share	Cost Share	Total Cost
Public Works Director	$ 43.59	8	$ 349	$ -	$ 349
Deputy Public Works Director	$ 35.86	23	$ 825	$ -	$ 825
	$ -		$ -	$ -	$ -
	$ -		$ -	$ -	$ -
	$ -		$ -	$ -	$ -
	$ -		$ -	$ -	$ -
	$ -		$ -	$ -	$ -
	$ -		$ -	$ -	$ -
	$ -		$ -	$ -	$ -
	$ -		$ -	$ -	$ -
Total Unloaded Direct Labor			$ 1,174	$ -	$ 1,174

*** Maximum salary rates are caps: The Energy Commission will not reimburse at a higher rate over the term of the project.**

Fringe Benefits

Title / Job Classification	Maximum % Rate to be Billed*	Base (typically Total Unloaded Hourly Rates)	EECBG Share	Cost Share	Total Cost
	0%		$ -	$ -	$ -
	0%		$ -	$ -	$ -
	0%		$ -	$ -	$ -
	0%		$ -	$ -	$ -
	0%		$ -	$ -	$ -
	0%		$ -	$ -	$ -
	0%		$ -	$ -	$ -
	0%		$ -	$ -	$ -
	0%		$ -	$ -	$ -
	0%		$ -	$ -	$ -
	0%		$ -	$ -	$ -
Total Fringe Benefits			$ -	$ -	$ -

*** Maximum fringe benefit rates are caps: The Energy Commission will not reimburse at a higher rate over the term of the project.**

Travel**

Location	Purpose	Number of Trips	People per Trip	EECBG Share*	Cost Share	Total Cost
				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
Total Travel				$ -	$ -	$ -

*** EECBG Share: Travel is reimbursed at State rates. Higher travel costs can count as Match Share.**
**** Trips not identified in the approved budget or listed as "to be determined (TBD)" require advanced written approval from Commission Project Manager.**

EXHIBIT B
BUDGET DETAILS

Equipment

Item	Quantity	Unit Cost	EECBG Share	Cost Share	Total Cost
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		Total Equipment	$ -	$ -	$ -

Materials, Supplies

Item	Quantity	Unit Cost	EECBG Share	Cost Share	Total Cost
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
		Total Materials and Supplies	$ -	$ -	$ -

Non-Labor Contract Expenses

Subcontractor Name	Purpose	EECBG Share	Cost Share	Total Cost
TBD	LED Street Light Purchase and Installation (Qty: 93)	$ 38,126	$ 9,075	$ 47,201
		$ -	$ -	$ -
		$ -	$ -	$ -
		$ -	$ -	$ -
		$ -	$ -	$ -
	Total Non-Labor Contract Expenses	$ 38,126	$ 9,075	$ 47,201

Miscellaneous

Item	Purpose	EECBG Share	Cost Share	Total Cost
		$ -	$ -	$ -
		$ -	$ -	$ -
		$ -	$ -	$ -
		$ -	$ -	$ -
		$ -	$ -	$ -
	Total Miscellaneous	$ -	$ -	$ -

EXHIBIT B
BUDGET DETAILS

Overhead

Name of Overhead	Overhead Base*	Maximum % Rate to be	Base Cost	EECBG Share	Match Share	Total Cost
		0.00%	$ -	$ -	$ -	$ -
		0.00%	$ -	$ -	$ -	$ -
		0.00%	$ -	$ -	$ -	$ -
		0.00%	$ -	$ -	$ -	$ -
		0.00%	$ -	$ -	$ -	$ -
		0.00%	$ -	$ -	$ -	$ -
			Total Overhead	$ -	$ -	$ -

*** Base: Define cost categories used to charge Overhead rate, e.g., Total Labor, Total Direct Cost, Materials, Subcontracts, etc.**
**** Maximum Indirect Overhead rates are caps: Energy Commission will not reimburse at higher rates over the term of the project.**

EXHIBIT B
CONTRACT LABOR BUDGET

Contract Labor

Subcontactor	Title / Job Classification	Number of Individuals Employed in Classification	Estimated Prevailing Wage Rate* as Determined by DOL or DIR	Estimated Maximum Rate to be Billed ($ / Hr)	Number of Hours	EECBG Share	Cost Share	Total Cost
TBD	TBD	TBD	TBD	TBD	TBD	$ 21,446	$ -	$ 21,446
				$ -		$ -	$ -	$ -
				$ -		$ -	$ -	$ -
				$ -		$ -	$ -	$ -
				$ -		$ -	$ -	$ -
				$ -		$ -	$ -	$ -
				$ -		$ -	$ -	$ -
				$ -		$ -	$ -	$ -
				$ -		$ -	$ -	$ -
				$ -		$ -	$ -	$ -
					Total Contract Labor	$ 21,446	$ -	$ 21,446

*** Prevailing wage rates are comprised of unloaded hourly rates and qualifying fringe benefits. For more information on prevailing wage rates under Federal and California law see EECBG Application Exhibits 7 and 8 and Attachment K.**