

EXHIBIT A

ATTACHMENT 1

BUDGET DETAIL/PROJECT COST AND SAVINGS

This loan is made to the County of Santa Cruz (“Borrower”) for an energy savings Project. The Project consists of HVAC equipment upgrades, and exterior lighting upgrades to be installed at the Main Jail, Health Services Building, County Campus Buildings, County Courthouse Parking Lot, Juvenile Hall Parking Lot, and Simpkins Swim Center Parking Lot located within the County of Santa Cruz.

The Table below summarizes the estimated Project cost(s), saving(s) and simple payback(s) for the Project.

TABLE 1: Summary of Project Cost and Savings:

Energy Efficiency Projects	Estimated Total Project Cost	Energy Commission Loan	Estimated Annual Energy Cost Savings	Simple Payback* (Years)
Exterior Lighting Upgrades (301 fixtures described in attachment)	\$155,852		\$12,661	
HVAC Upgrade Mental Health Building (replace existing chiller)	\$167,762		\$4,854	
HVAC Upgrade Main Jail (9 Variable Frequency Drives on various pumps and motors, premium efficiency motors for fan motors, install economizers on HVAC units, upgrade HVAC controls)	\$274,703		\$32,546	
GRAND TOTAL ALL MEASURES	\$598,317	\$219,993	\$50,061	4.4

* The simple payback is based on the loan amount.

The Borrower shall implement the Project in Table 1. Failure to implement all portions of the Project may reduce the approved loan amount. If necessary, the reduced loan amount will be determined by multiplying the annual energy cost savings by 11. If the Borrower has received disbursements that exceed the amount of the reduced loan, the Borrower shall refund the difference to the Energy Commission.