

EXHIBIT A

ATTACHMENT 1

BUDGET DETAIL/PROJECT COST AND SAVINGS

This loan is made to the City of Calimesa (“Borrower”) for an energy savings Project. The Project consists of replacing six heat pump HVAC units to be installed at the City Hall and Senior Center in the City of Calimesa, CA.

The Table below summarizes the estimated Project cost(s), saving(s) and simple payback(s) for the Project.

TABLE 1: Summary of Project Cost and Savings:

Energy Efficiency Projects	Estimated Total Project Cost	Energy Commission Loan	Estimated Annual Energy Cost Savings	Simple Payback* (Years)
One 5-ton wall-mounted heat pump on City Hall Annex and five roof-mounted heat pumps totaling 23.5 tons on Senior Center	\$68,000		\$7,961	
GRAND TOTAL ALL MEASURES	\$68,000	65,292	\$7,961	8.2

* The simple payback is based on the loan amount.

The Borrower shall implement the Project in Table 1. Failure to implement all portions of the Project may reduce the approved loan amount. If necessary, the reduced loan amount will be determined by multiplying the annual energy cost savings by 11. If the Borrower has received disbursements that exceed the amount of the reduced loan, the Borrower shall refund the difference to the Energy Commission.