

Exhibit A
Attachment A-1
Schedule of Deliverables and Due Dates

The Regents of the University of California

Task Number	Task Name	Deliverable(s)	Planned Start Date	Planned Completion Date	PIER Funds	Match Funds
1.0	Administration		9/14/2011	6/30/2013		
1.1	Attend Kick-off Meeting	An Updated Schedule of Deliverables	9/14/2011	9/20/2011	2,620	0
		An Updated List of Match Funds	N/A	N/A		
		An Updated List of Permits	N/A	N/A		
	Commission Contract Manager Deliverables	Final report Instructions	9/14/2011	9/20/2011		
1.2	CPR Meetings	CPR Report(s)	N/A	N/A	0	0
		CPR deliverables identified in this Scope of Work	N/A	N/A		
	Commission Contract Manager Deliverables	Agenda and a List of Expected Participants	N/A	N/A		
		Schedule for Written Determination				
		Written Determination				
1.3	Final Meeting	Written documentation of meeting agreements and all pertinent information	3/30/2013	6/30/2013	3,563	0
		Schedule for completing closeout activities	3/30/2013	6/30/2013		
1.4	Quarterly Progress Reports	Quarterly Progress Reports	12/14/2011	6/30/2013	5,766	0
1.5	Test Plans, Technical Reports and Interim Deliverables		N/A	N/A	0	0
1.6	Final Report				12,721	0
1.6.1	Final Report Outline	Draft Outline of the Final Report	3/14/2012	5/31/2012	3,673	0
		Final Outline of the Final Report	5/31/2012	9/30/2012		
1.6.2	Final Report	Draft Final Report	12/31/2012	3/30/2013	9,048	0
		Final Report	3/30/2013	5/30/2013		
1.7	Identify and Obtain Matching Funds	A letter regarding Match Funds or stating that no Match Funds are provided	9/14/2011	9/14/2011	0	0
		Letter(s) for New Match Funds	N/A	N/A		
		A copy of each Match Fund commitment letter	N/A	N/A		
		Letter that Match Funds were Reduced (if applicable)	N/A	N/A		
1.8	Identify and Obtain Required Permits	A letter documenting the Permits or stating that no Permits are required	N/A	N/A	0	0
		Updated list of Permits as they change during the Term of the Agreement	N/A	N/A		
		Updated schedule for acquiring Permits as it changes during the Term of the Agreement	N/A	N/A		
		A copy of each approved Permit	N/A	N/A		
1.9	Electronic File Format	A Letter requesting exemption from the Electronic File Format (if applicable)	N/A	N/A	0	0
Administrative Tasks Sub-Total					\$ 24,670	\$ -
Technical Tasks			9/14/2011	3/30/2013		
2.0	Update and Assist in Revising (Energy and Environmental Analysis, Inc.) (EEA) CHP Database	Annual CHP database update (Excel file on CD) (no draft)	11/14/2011	1/31/2013	28,132	0
3.0	Participate in State Agency CHP Working Groups	Meeting materials including handouts and presentations (no draft)	9/14/2011	3/30/2013	41,269	0
4.0	Analyze CHP Economics with SGIP Incentives	Draft Performance Analysis Report	1/13/2012	1/31/2013	56,829	0
		Final Performance Analysis Report	1/13/2012	1/31/2013		
5.0	Energy Utilization Statistics	Draft Utilization Statistics and CHP potential Report	9/14/2011	3/30/2013	24,750	0
		Final Utilization Statistics and CHP potential Report	9/14/2011	3/30/2013		
6.0	Perform Energy Utilization Analysis and Comparisons	Draft Performance Analysis Report	11/14/2011	3/30/2013	39,601	0
		Final Performance Analysis Report	11/14/2011	3/30/2013		
7.0	CHP Equipment Sizing/Performance Assessment	Draft CHP Sizing/Performance Report	2/14/2012	3/30/2013	24,749	0
		Final CHP Sizing/Performance Report	2/14/2012	3/30/2013		
Technical Tasks Sub-Total					\$ 215,330	\$ -
Total					\$ 240,000	\$ -