

## Exhibit A, Attachment 1 Cost Worksheet

### Instructions & Information for Completing Cost Worksheet

Insert rows and/or columns as necessary.

If you include Other Direct Costs, they must be allowable and included within your General Service Administration (GSA) Schedule. Include rates for each fiscal year from the start of the project through the term end date. Use your organizations Fiscal Year (FY) start and end dates.

There are no formulas in this spreadsheet, you can insert your own formulas. You are responsible for verifying your costs and totals are computed accurately.

<b>PERSONNEL COSTS</b>								
Job Classification	Name of Person Performing Task	Prime (P) or Sub(S)	Task Number(s) performing work on	Hourly Labor Rate FY 1	Total Number of Hours by Personnel FY 1	<u>Amendment #2</u>	Total Labor Costs (Hourly Labor Rate x Hours per FY)	<u>Amendment #2</u>
						Total Number of Hours by Personnel FY 1		Total Labor Costs (Hourly Labor Rate x Hours per FY)
Principal Consultant	K.G. Duleep	S	all	\$ 313.34	436	<u>150</u>	\$42,614.00	<u>\$ 47,001.00</u>
Consultant	Vaichekauskas	P	2-7	\$ 181.96	460	<u>161</u>	\$29,114.00	<u>\$ 29,296.00</u>
Junior Consultant	Muljo	P	2-7	\$ 118.18	460	<u>220</u>	\$18,909.00	<u>\$ 26,000.00</u>
Senior Consultant	Elliott	P	2-7	\$ 260.63	90	<u>50</u>	\$23,457.00	<u>\$ 13,032.00</u>
Principal Consultant	Bruce Hedman	P		\$ 313.34	24	<u>20</u>	\$ 7,520.00	<u>\$ 6,267.00</u>
				\$ -			\$ -	
<b>PERSONNEL COSTS TOTALS</b>							<b>\$121,614.00</b>	<b><u>\$121,596.00</u></b>

<b>TRAVEL COSTS</b>			
Trip Purpose (Be specific, task # and give reason for trip)	Destination (From/To/Return)	Who (# of people, classifications/names)	Cost
Meeting with CEC to resolve complex situations	Washington DC/Sacramento, CA		\$1,485.00
<b>TRAVEL COSTS TOTAL</b>			<b>\$1,485.00</b>

<b>OTHER COSTS</b>		
Item/Description	Cost	
None	\$0.00	
<b>OTHER COSTS TOTAL</b>		<b>\$0.00</b>

<b>Totals</b>		
Personnel Costs	\$121,613.50	
<b>Amendment #2 Personnel Costs</b>	<b><u>\$121,596.00</u></b>	
Travel Costs	\$1,485.00	
Other Costs	\$0.00	
<b>TOTAL AGREEMENT COST</b>		<b>\$123,099.00</b>
<b>AMENDMENT #2 - TOTAL AGREEMENT COST</b>		<b><u>\$123,081.00</u></b>

### Travel Justification

The new forecasts for 2011 to 2030 required under this work effort will occur require the reconciliation of a wide variety of regulatory requirements and constraints on light-duty vehicles. The requirements not only include the newly proposed fuel economy and GHG standards to 2025 by the EPA and DOT, but also ARB's GHG standards, the Zero Emission Vehicle (ZEV) mandate requirements, the flexible requirements of the Low Carbon Fuels Standard and new exhaust emission standards (LEV-3). This has created a complex situation for forecasting vehicle attributes, and EEA-ICF feels that it will be in CEC's interest to schedule one face-to-face meeting with ICF staff to resolve all of these issues, which will be difficult to discuss comprehensively in a tele-conference. The detailed inputs to the model can be finalized at this meeting, which can be held at CEC's convenience.