

LOAN AWARD REQUEST



Please list all known Subcontractors paid with proceeds connected to the project mentioned above:
The cell will expand as space is needed...

Project Manager Date Office Manager Date Deputy Director Date

Executive Director Date Presiding Policy Committee Date Associate Policy Committee Date

**EXHIBIT A
ATTACHMENT 1**

BUDGET DETAIL/PROJECT COST AND SAVINGS

This loan is made to the Sonoma Valley Health Care District (“Borrower”) for an energy savings Project. The Project consists of the energy efficiency measures listed in Table 1 below to be installed at the Sonoma Valley Hospital in Sonoma, CA.

The Table below summarizes the estimated Project cost(s), saving(s) and simple payback(s) for the Project.

TABLE 1: Summary of Project Cost and Savings:

Energy Efficiency Measures	Estimated Total Project Cost	Energy Commission Loan	Estimated Annual Energy Cost Savings	Simple Payback* (Years)
Existing Facility Projects (5 x premium efficiency condensing boilers, 2 x chiller units, 5 x VFDs, 5 x steam sterilizer units)	\$655,645		\$76,998	
New Facility Projects (building envelope, lighting occupancy sensors, HVAC exhaust air heat recovery, VFDs, 2 x high efficiency boilers, 3 x high efficiency AC units)	\$487,083		\$19,829	
TOTALS:	\$1,142,728	\$1,065,097	\$96,827	11

* The simple payback is based on the loan amount.

The Borrower shall implement each measure listed in Table 1.

If Borrower does not complete one or more of the measures or deviates from the quantities and specifications listed in Table 1, the Energy Commission will calculate the maximum loan amount supported by the Project. The loan amount will be determined by the lesser of: 1) multiplying the annual energy cost savings by 11; 2) total Project costs; or 3) approved loan amount.

A letter of agreement or loan amendment may be necessary to document these changes, at the discretion of the Energy Commission.

If the Borrower has received disbursements exceeding the maximum loan amount supported by the Project, the Borrower shall refund the difference to the Energy Commission within 30 days of notification.