State of California **The Resources Agency of California**

M e m o r a n d u m

To: Secretariat **Date:** May 21, 2013

From: **California Energy Commission –** **Randy Roesser, Deputy Director**
1516 Ninth Street **Fuels and Transportation Division**
Sacramento CA 95814-5512

Subject: **Information Technology Purchase Order – software**

A. Contractor/Vendor Name: Citilabs, Inc.

B. Project Manager and/or Contact(s): Bob McBride, Transportation Energy Office

C. Term of Agreement: June 2013 to May 2014

D. Cost of Agreement and Funding Source: $18,025.00 from ERPA resources, (Budget List 600.000FL)

E. Purpose/Objective of Agreement:
The software and license agreements will be used to run the Caltrans California Statewide Travel Demand Model (CSTDM) at the Energy Commission. By using CSTDM, the Transportation Energy Office will improve fuel demand forecasts used for Integrated Energy Policy Reports after 2013. CSTDM data will improve the accuracy of fuel demand forecasting models used at the Energy Commission. In the longer term, running CSTDM will allow staff to provide more detailed analyses of travel demand, more consistent with forecasts by Caltrans and the California Air Resources Board (ARB).

F. Summary of Work to be Performed (Attach as Exhibit A - Scope of Work): N/A