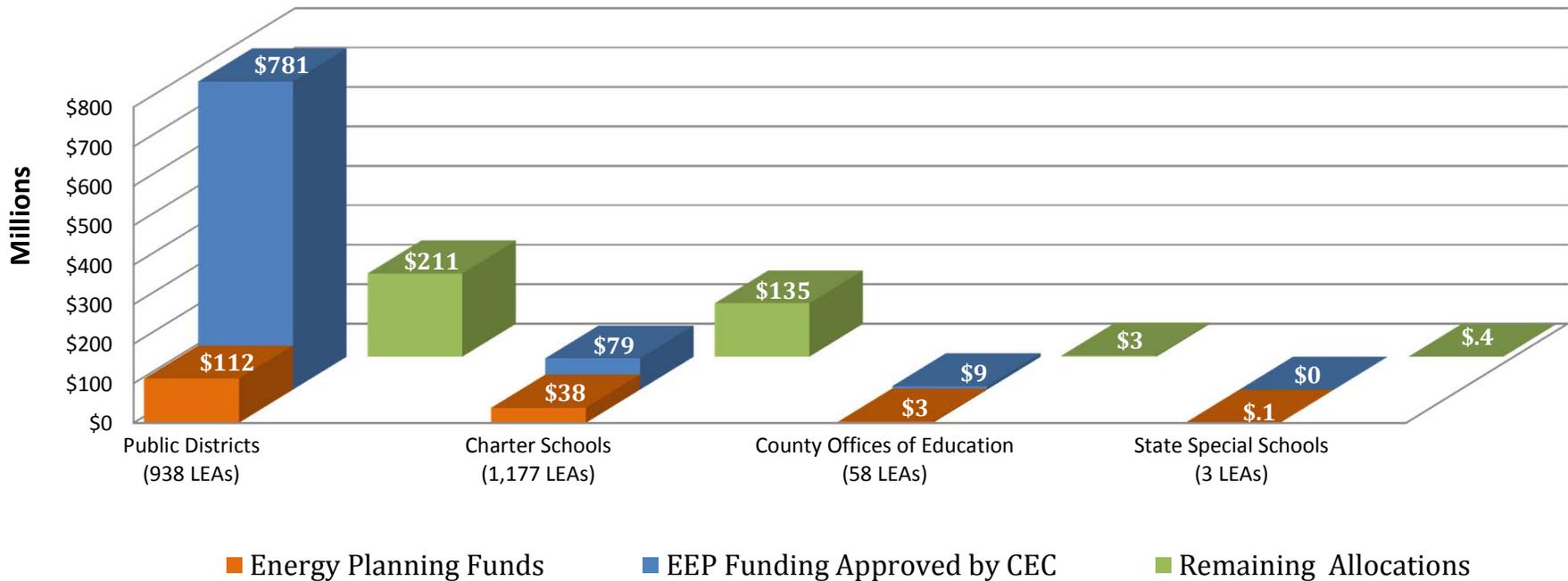


California Clean Energy Jobs Act: Proposition 39 K-12 Program

Snapshot

Funding Allocations (in millions)	Local Educational Agency (LEA) Award Program
FY 2013/14 Allocation - \$381	LEAs are required to submit an Energy Expenditure Plan (EEP) to California Energy Commission for review and approval. California Department of Education is responsible for dispersing approved funds to LEAs.
FY 2014/15 Allocation - \$279	
FY 2015/16 Allocation - \$313	
FY 2016/17 Allocation - \$399	
Four-Year Subtotal: \$1.4 B (includes \$154M in planning funds)	

Funding by Type of LEA (2,176 Total LEAs)



**Estimated Annual Energy Savings	**Estimated Annual Energy Cost Savings: \$66,328,226
Total electrical savings = 323,547,944 kWh	**Estimated Greenhouse Gas (GHG) Emission Reductions: 244,846,179 lbs of carbon dioxide emissions
Total nat gas savings = 1,853,914 therms	
Total propane savings = 66,741 gallons	
Total fuel oil savings = 94,320 gallons	

***These numbers represent projected annual energy cost savings, energy savings, and GHG emission reductions when all of the Energy Commission approved projects are complete and final. LEAs are required to report final data 12-15 months after projects are complete and final. The numbers provided are estimated, not actual.*

(Source: Energy Commission)

California Energy Commission
California Clean Energy Jobs Act: Proposition 39 K-12 Program

(as of 01.22.2017)

Snapshot

Proposition 39 K-12 Program Approved Energy Measures						
Energy Measure Category	Total Number of Measures Approved	Percentage of Total Measures Approved	# Approved for Fiscal Year 2013-2014	# Approved for Fiscal Year 2014-2015	# Approved for Fiscal Year 2015-2016	# Approved for Fiscal Year 2016-2017
Lighting	7781	50	1153	2557	3030	1041
Lighting Controls	1785	11	220	695	690	180
HVAC	2437	16	365	1000	864	208
HVAC Controls	1568	10	229	542	692	105
Plug Loads	858	5	105	405	317	31
Generation- Solar Photovoltaic	342	2	51	127	142	22
Pumps, Motors, Drives	322	2	58	108	142	14
Building Envelope	230	1	20	93	92	25
Domestic Hot Water	164	1	30	72	58	4
Kitchen	81	1	8	18	43	12
Energy Storage	42	0	3	8	28	3
Electrical	36	0	0	13	12	11
Power Purchase Agreements (PPA)	27	0	0	5	19	3
Pool	13	0	3	2	8	0
Irrigation	3	0	0	1	2	0
TOTALS:	15,689	100%	2245	5646	6139	1659

Energy Conservation Assistance Act (ECAA) - Education Subaccount: Loan and Technical Assistance Grant Program	Funding Allocations		Funding Approved <i>(Combined both fiscal years 2013/14 and 2014/15)</i>	
	Loan financing offers zero-interest loans and technical assistance (Bright Schools Program) offers services for energy project identification.	FY 2013/14 Allocation	\$28	Loan Funding (Loans approved to Finance Projects)
	FY 2014/15 Allocation	\$28	Technical Assistance (Encumbered in Contracts)	\$5.6
	Budget Allocation TOTAL	\$56	TOTAL	\$56