

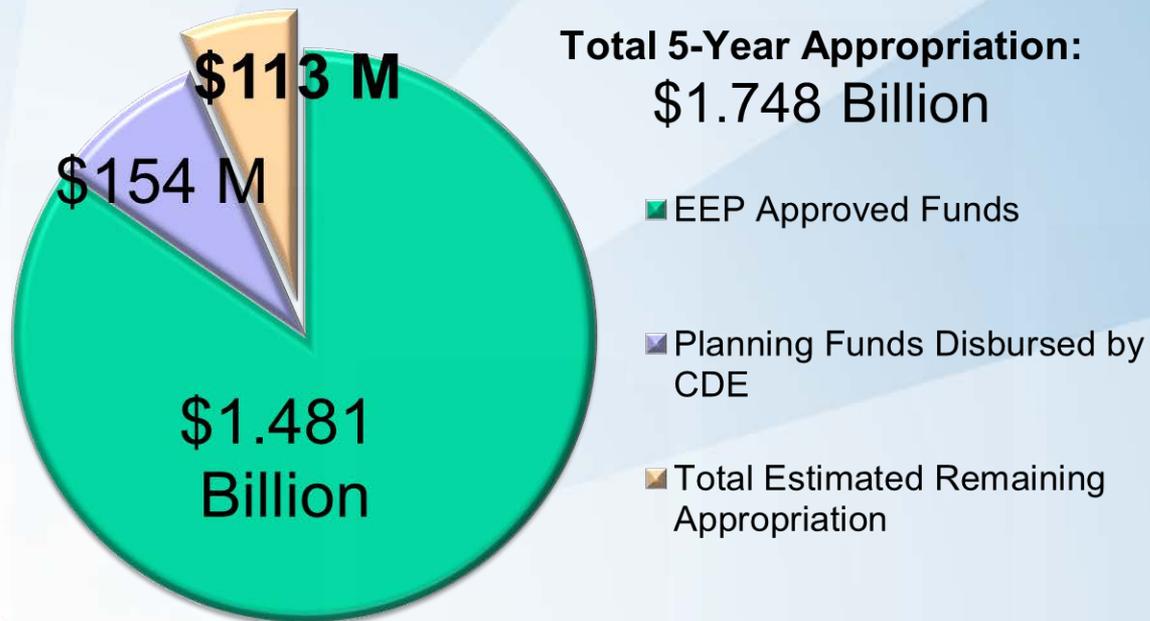
ECAA-Ed Competitive Program 2018-19 Preliminary Update

Update Presentation to the Citizens Oversight Board



Deborah Godfrey
July 24, 2019
California Energy Commission

Remaining \$113M





Funding Details

Funds remaining after 2017-18 fiscal year shall be appropriated as follows:

- First \$75 million, School Bus Program
(Fully Funded)
- *Next \$100 million, ECAA-Ed Competitive Loan Program
(approx. \$38M Available)*
- Proposition 39 K-12 Competitive Grant Program
(Unfunded)



Program Design

Legislative Direction

Competitive priority based on:

1. Geographic diversity
2. Diversity in size of LEAs student population
3. Percentage of students eligible for free or reduced-price meals (FRPM) in prior year (50%)
4. Energy savings (50%)



Loan Information

Local Education Agencies (LEAs)

- Public School Districts (K-12)
- County Offices of Education
- Charter Schools

Funding Structure

- Maximum Loan \$3,000,000
- 0% Interest Rate
- Total Energy Costs Savings over the Estimated Useful Life (EUL) of Measures
- Actual Project Cost



Geographic Diversity



Green = North

Purple = Central

Pink = South

Yellow = Los Angeles Co



Diversity of size of LEA student population

- Tier 1 - Up to 1,000 students
- Tier 2 - >1,000 to <2,000 students
- Tier 3 - >2,000 students



Clean Energy Job Creation Fund Allocation, By Size and Region

	Central	North	South	LA	
Small	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$ 12,000,000
Medium	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$ 12,000,000
Large	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$ 12,000,000



Solicitations Received from LEAs by County

- Fresno
- Humboldt
- Los Angeles
- Merced
- Orange
- Riverside
- San Benito
- San Bernardino
- San Diego
- San Mateo
- Santa Barbara
- Tulare



ECAA-Ed Competitive Application Numbers and \$

	Central	North	South	LA	
Small	0 \$0	3 \$1,275,680	0 \$0	1 \$479,794	4 \$1,755,474
Medium	0 \$0	0 \$0	1 \$585,565	1 \$2,934,566	3 \$3,520,131
Large	4 \$7,763,622	2 \$3,463,733	3 \$7,790,170	1 \$1,735,000	12 \$20,752,525
Total (# Received) (\$ by region)	4 \$ 7,763,622	5 \$ 4,739,413	4 \$8,375,735	3 \$ 5,149,360	16 \$26,028,130



Competitive Vs Non Competitive

Competitive	Non-Competitive
<ul style="list-style-type: none">• Potential for equal distribution by LEA size• Potential for equal distribution by LEA region• Can assist high FRPM districts• Does not allow for changes to flaws in submissions• Leaves unfunded potential projects	<ul style="list-style-type: none">• Does not ensure regional and size distribution• No preference for FRPM• Allows for correction to fatal flaws• Allows for productive dialogue between CEC staff and LEA/applicant• Allows for more applications to be recommended for funding