

DRAFT Glendale Water and Power Summary of RPS Procurement (kWh)									
	2001	2003	2004	2005	2006	2007	2008	2009	2010
Total RPS Procurement Claimed¹	0	64,543,000	63,160,000	73,684,000	111,887,000	131,369,000	139,689,000	175,263,000	166,697,000
Disallowances									
<i>Claims From Facilities Without RPS-Certification²</i>	0	0	0	0	0	0	0	0	0
<i>Claims From Facilities that Exceed Generation by 5 Percent or Greater³</i>	0	0	0	0	0	0	0	0	0
<i>Claims With Outstanding Issues Regarding Electricity Delivery Verification⁴</i>	0	0	0	0	0	0	0	0	0
<i>Claims From Facilities That Exceeded Fossil Fuel Usage Limit⁵</i>	0	0	0	0	0	0	0	0	0
Total Disallowances	0	0	0	0	0	0	0	0	0
Total Withdrawn Procurement Claimed⁶	0	0	0	0	0	0	0	729,000	3,733,000
Procurement Eligible Toward the RPS⁷	0	64,543,000	63,160,000	73,684,000	111,887,000	131,369,000	139,689,000	174,534,000	162,964,000
Annual Retail Sales⁸	1,054,951,000	1,076,532,000	1,094,031,000	1,088,874,000	1,132,319,000	1,124,798,000	1,149,094,000	1,098,407,000	1,031,473,000

1 This amount was reported to the Energy Commission by the publicly owned utility (POU) in the WREGIS State/Provincial/voluntary Compliance Report and/or RPS-Track form.

2 Facilities must be certified as RPS-eligible with the California Energy Commission for procurement to be counted toward the RPS.

3 Procurement from each facility was compared to generation reported for that facility to either the federal Energy Information Administration or various reporting programs at the Energy Commission. For facilities with more than one data source available for the generation amount, the highest amount was selected. In cases where the RPS claims exceed generation by 5 percent or greater, unless the retail seller provides documentation to support the RPS procurement claim, such as an invoice, the procurement amount exceeding the generation amount is not counted as RPS eligible. Energy Commission staff requires supporting documentation for claims exceeding generation by 5 percent or greater.

4 The RPS Eligibility Guidebook, Fourth Edition and earlier editions, state that the Energy Commission will compare the total amount generated in the previous calendar year with the total amount delivered in the previous calendar year, and the lesser of the two may be accounted for as RPS-eligible.

5 The RPS Eligibility Guidebook, Fourth Edition and earlier editions, state that if the annual fossil fuel use at the facility does NOT exceed a de minimus amount, then 100 percent of the electricity production from the facility may count as RPS-eligible.

6 POU requested that this amount be removed from "Total RPS Procurement Claimed" because this amount cannot be withdrawn from the retail seller's WREGIS Compliance Report filing.

7 This is the total RPS procurement for each year that excludes ineligible RPS procurement claims.

8 The CEC uses the POU's retail sales number to calculate the Annual Procurement Target for that retail seller. This amount was reported to the Energy Commission by the POU on the CEC-RPS-HCO Report.

RPS Historic Carryover Report: Glendale Water and Power

RPS Baseline Calculation	(MWh)
2001 Total Retail Sales	1,054,951
2001 RPS Eligible Procurement	0.0000
2003 Total Retail Sales	1,076,532
2003 Baseline Procurement Amount	10,549.5100

RPS Procurement and Targets (Actual MWh)						
Year	Retail Sales	Total RPS Eligible Procurement	Annual Procurement Target (APT)	Incremental Procurement Target (IPT)	Procurement Surplus/(Deficit)	Actual Procurement Percentage
2003	1,076,532	64,543.000	10,549.5100	N/A	N/A	6.1%
2004	1,094,031	63,160.000	21,314.8300	10,765.3200	41,845.1700	5.9%
2005	1,088,874	73,684.000	32,255.1400	10,940.3100	41,428.8600	6.7%
2006	1,132,319	111,887.000	43,143.8800	10,888.7400	68,743.1200	10.3%
2007	1,124,798	131,369.000	54,467.0700	11,323.1900	76,901.9300	11.6%
2008	1,149,094	139,689.000	65,715.0500	11,247.9800	73,973.9500	12.4%
2009	1,098,407	174,534.000	77,205.9900	11,490.9400	97,328.0100	15.2%
2010	1,031,473	162,964.000	206,294.6000	N/A	(43,330.6000)	15.8%

Surplus/(Deficit) for 2004-2010 ¹⁰
356,890.4400