

DRAFT Modesto Irrigation District Summary of RPS Procurement (kWh)									
	2001	2003	2004	2005	2006	2007	2008	2009	2010
Total RPS Procurement Claimed¹	671,080	676,200	68,746,251	63,100,396	154,070,428	301,160,630	298,651,000	260,196,000	313,697,000
Disallowances									
<i>Claims From Facilities Without RPS-Certification²</i>	0	0	0	0	0	0	0	0	0
<i>Claims From Facilities that Exceed Generation by 5 Percent or Greater³</i>	0	0	0	0	0	0	0	0	0
<i>Claims With Outstanding Issues Regarding Electricity Delivery Verification⁴</i>	0	0	0	0	0	0	0	0	0
<i>Claims From Facilities That Exceeded Fossil Fuel Usage Limit⁵</i>	0	0	0	0	0	0	0	0	0
Total Disallowances	0	0	0	0	0	0	0	0	0
Total Withdrawn Procurement Claimed⁶	0	0	0	0	0	0	938,000	0	618,000
Procurement Eligible Toward the RPS⁷	671,080	676,200	68,746,251	63,100,396	154,070,428	301,160,630	297,713,000	260,196,000	313,079,000
Annual Retail Sales⁸	2,230,458,501	2,382,185,228	2,442,741,209	2,489,080,886	2,555,853,254	2,564,089,042	2,597,917,708	2,528,013,695	2,429,451,038

1 This amount was reported to the Energy Commission by the publicly owned utility (POU) in the WREGIS State/Provincial/voluntary Compliance Report and/or RPS-Track form.

2 Facilities must be certified as RPS-eligible with the California Energy Commission for procurement to be counted toward the RPS.

3 Procurement from each facility was compared to generation reported for that facility to either the federal Energy Information Administration or various reporting programs at the Energy Commission. For facilities with more than one data source available for the generation amount, the highest amount was selected. In cases where the RPS claims exceed generation by 5 percent or greater, unless the retail seller provides documentation to support the RPS procurement claim, such as an invoice, the procurement amount exceeding the generation amount is not counted as RPS eligible. Energy Commission staff requires supporting documentation for claims exceeding generation by 5 percent or greater.

4 The RPS Eligibility Guidebook, Fourth Edition and earlier editions, state that the Energy Commission will compare the total amount generated in the previous calendar year with the total amount delivered in the previous calendar year, and the lesser of the two may be accounted for as RPS-eligible.

5 The RPS Eligibility Guidebook, Fourth Edition and earlier editions, state that if the annual fossil fuel use at the facility does NOT exceed a de minimus amount, then 100 percent of the electricity production from the facility may count as RPS-eligible.

6 POU requested that this amount be removed from "Total RPS Procurement Claimed" because this amount cannot be withdrawn from the retail seller's WREGIS Compliance Report filing.

7 This is the total RPS procurement for each year that excludes ineligible RPS procurement claims.

8 The CEC uses the POU's retail sales number to calculate the Annual Procurement Target for that retail seller. This amount was reported to the Energy Commission by the POU on the CEC-RPS-HCO Report.

RPS Historic Carryover Report: Modesto Irrigation District

RPS Baseline Calculation	(MWh)
2001 Total Retail Sales	2,230,459
2001 RPS Eligible Procurement	671.0800
2003 Total Retail Sales	2,382,185
2003 Baseline Procurement Amount	23,021.3152

RPS Procurement and Targets (Actual MWh)						
Year	Retail Sales	Total RPS Eligible Procurement	Annual Procurement Target (APT)	Incremental Procurement Target (IPT)	Procurement Surplus/(Deficit)	Actual Procurement Percentage
2003	2,382,185	676.200	23,021.3152	N/A	N/A	0.0%
2004	2,442,741	68,746.251	46,843.1674	23,821.8523	21903.0836	2.9%
2005	2,489,081	63,100.396	71,270.5795	24,427.4121	-8170.1835	2.6%
2006	2,555,853	154,070.428	96,161.3884	24,890.8089	57909.0396	6.2%
2007	2,564,089	301,160.630	121,719.9209	25,558.5325	179440.7091	11.8%
2008	2,597,918	297,713.000	147,360.8114	25,640.8904	150352.1886	11.6%
2009	2,528,014	260,196.000	173,339.9884	25,979.1771	86856.0116	10.0%
2010	2,429,451	313,079.000	485,890.2076	N/A	-172811.2076	12.9%

Surplus/(Deficit) for 2004-2010¹⁰

315,479.6413