

DRAFT Riverside Public Utilities Summary of RPS Procurement (kWh)									
	2001	2003	2004	2005	2006	2007	2008	2009	2010
Total RPS Procurement Claimed¹	38,032	0	193,013,130	201,067,692	191,657,544	188,902,325	239,460,620	295,787,500	382,206,000
Disallowances									
<i>Claims From Facilities Without RPS-Certification²</i>	0	0	0	0	0	0	0	0	0
<i>Claims From Facilities that Exceed Generation by 5 Percent or Greater³</i>	0	0	0	0	0	0	0	0	0
<i>Claims With Outstanding Issues Regarding Electricity Delivery Verification⁴</i>	0	0	0	0	0	0	0	0	0
<i>Claims From Facilities That Exceeded Fossil Fuel Usage Limit⁵</i>	0	0	0	0	0	0	0	0	0
Total Disallowances	0	0	0	0	0	0	0	0	0
Total Withdrawn Procurement Claimed⁶	0	0	0	0	0	0	0	279,000	248,000
Procurement Eligible Toward the RPS⁶	38,032	0	193,013,130	201,067,692	191,657,544	188,902,325	239,460,620	295,508,500	381,958,000
Annual Retail Sales⁷	1,711,954,600	1,888,892,100	1,962,964,900	1,989,206,500	2,135,844,375	2,160,773,565	2,187,324,963	2,084,992,512	1,996,198,751

1 This amount was reported to the Energy Commission by the publicly owned utility (POU) in the WREGIS State/Provincial/voluntary Compliance Report and/or RPS-Track form.

2 Facilities must be certified as RPS-eligible with the California Energy Commission for procurement to be counted toward the RPS.

3 Procurement from each facility was compared to generation reported for that facility to either the federal Energy Information Administration or various reporting programs at the Energy Commission. For facilities with more than one data source available for the generation amount, the highest amount was selected. In cases where the RPS claims exceed generation by 5 percent or greater, unless the retail seller provides documentation to support the RPS procurement claim, such as an invoice, the procurement amount exceeding the generation amount is not counted as RPS eligible. Energy Commission staff requires supporting documentation for claims exceeding generation by 5 percent or greater.

4 The RPS Eligibility Guidebook, Fourth Edition and earlier editions, state that the Energy Commission will compare the total amount generated in the previous calendar year with the total amount delivered in the previous calendar year, and the lesser of the two may be accounted for as RPS-eligible.

5 The RPS Eligibility Guidebook, Fourth Edition and earlier editions, state that if the annual fossil fuel use at the facility does NOT exceed a de minimus amount, then 100 percent of the electricity production from the facility may count as RPS-eligible.

6 POU requested that this amount be removed from "Total RPS Procurement Claimed" because this amount cannot be withdrawn from the retail seller's WREGIS Compliance Report filing.

7 This is the total RPS procurement for each year that excludes ineligible RPS procurement claims.

8 The CEC uses the POU's retail sales number to calculate the Annual Procurement Target for that retail seller. This amount was reported to the Energy Commission by the POU on the CEC-RPS-HCO Report.

RPS Historic Carryover Report: Riverside Public Utilities

RPS Baseline Calculation	(MWh)
2001 Total Retail Sales	1,711,955
2001 RPS Eligible Procurement	38.0320
2003 Total Retail Sales	1,888,892
2003 Baseline Procurement Amount	17,161.5088

RPS Procurement and Targets (Actual MWh)						
Year	Retail Sales	Total RPS Eligible Procurement	Annual Procurement Target (APT)	Incremental Procurement Target (IPT)	Procurement Surplus/(Deficit)	Actual Procurement Percentage
2003	1,888,892	0.000	17,161.5088	N/A	N/A	0.0%
2004	1,962,965	193,013.130	36,050.4298	18,888.9210	156,962.7002	10.2%
2005	1,989,207	201,067.692	55,680.0788	19,629.6490	145,387.6132	10.2%
2006	2,135,844	191,657.544	75,572.1438	19,892.0650	116,085.4005	9.6%
2007	2,160,774	188,902.325	96,930.5875	21,358.4438	91,971.7375	8.8%
2008	2,187,325	239,460.620	118,538.3232	21,607.7357	120,922.2968	11.1%
2009	2,084,993	295,508.500	140,411.5728	21,873.2496	155,096.9272	13.5%
2010	1,996,199	381,958.000	399,239.7502	N/A	(17,281.7502)	19.1%

Surplus/(Deficit) for 2004-2010¹⁰

769,144.9253