

CALIFORNIA
TRANSMISSION
PLANNING
GROUP



CTPG

Next Study Phase Discussion

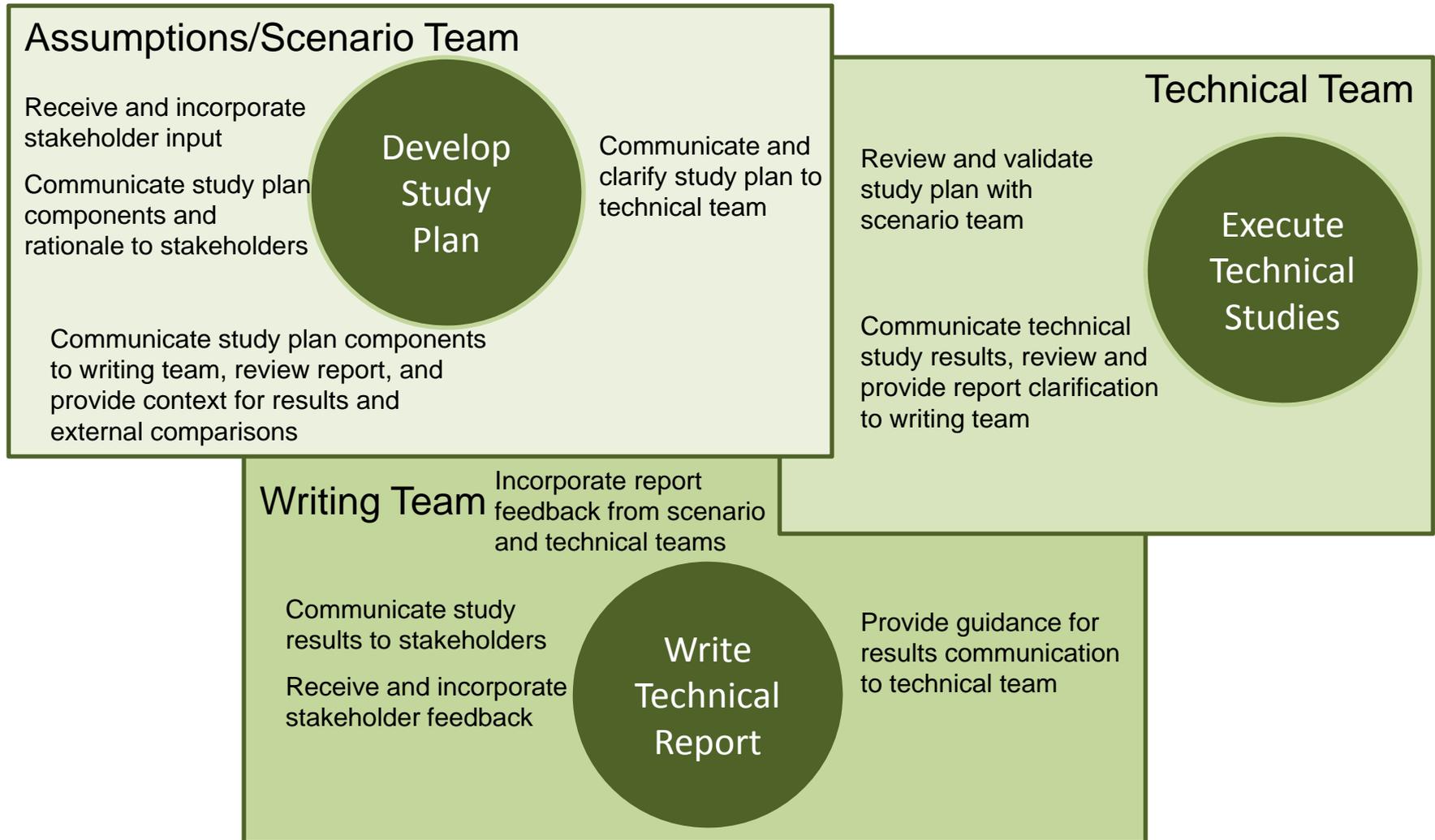
RETI Meeting

1/14/10

Next study iteration should begin immediately to support short timeline to 2020 RPS Goals

- Incorporate robust stakeholder process to provide input prior to study execution
- Study process enabled by three focused teams
- Efficient study process execution through overlapping project phases
- Need to balance desire for progress against adequacy of stakeholder involvement and technical completeness

Three coordinated, focused, separate teams execute next study iterations

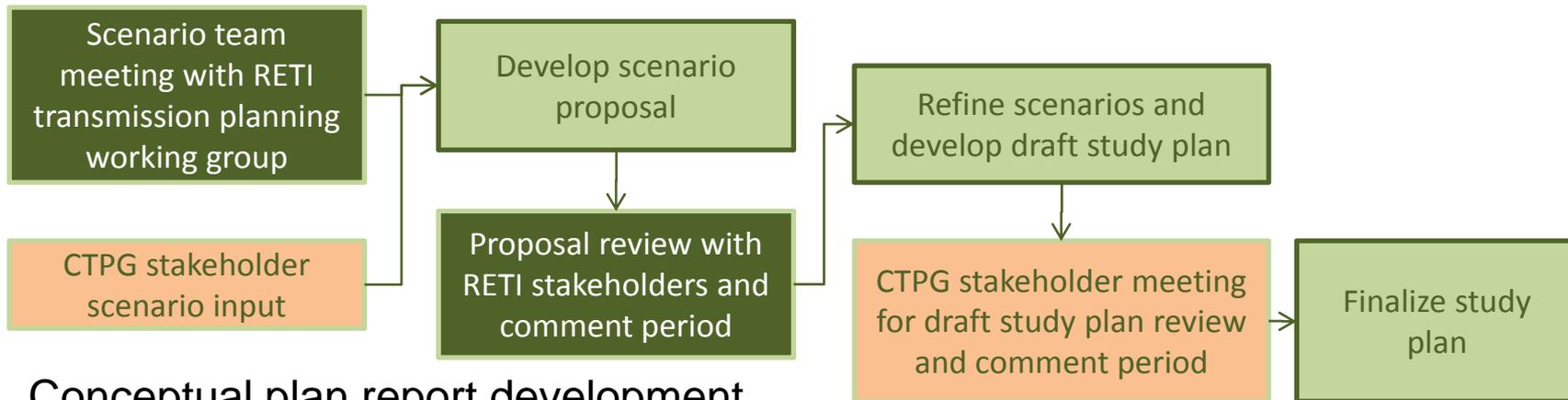


A robust stakeholder process is central to the execution of the next iterations

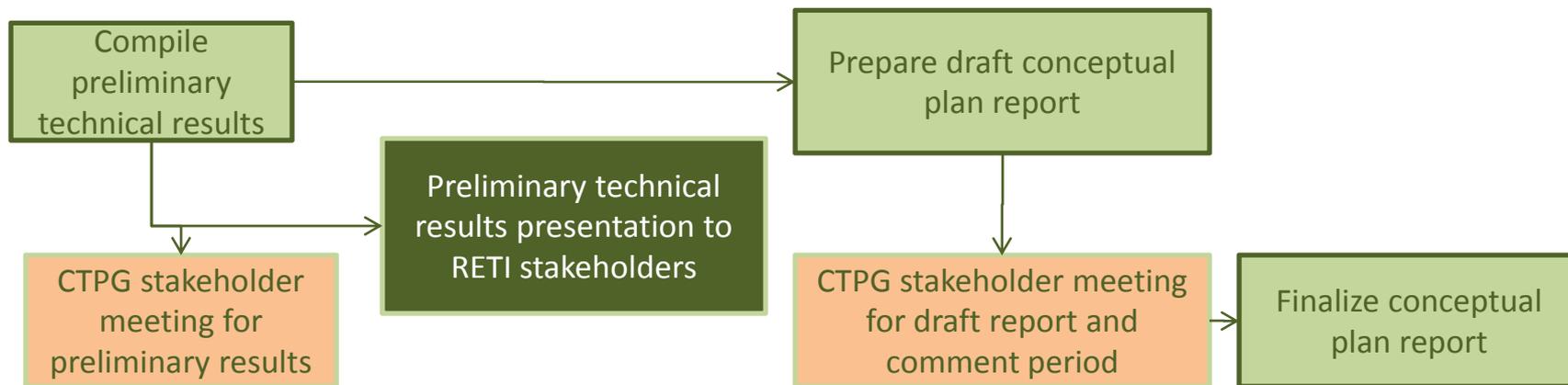
- Separate stakeholder meetings for RETI and public groups
 - Monthly meetings with RETI transmission working group
 - Monthly RETI stakeholder meetings
 - Bi-monthly/quarterly general CTPG stakeholder meetings
- Stakeholders will have the opportunity to provide input and comments to study plan prior to study execution
- A comment period will also be provided after the publication of the draft results report
- Stakeholder comments will be published on CTPG website

Study plan development that drives technical efforts will heavily rely on stakeholder input

Study plan development

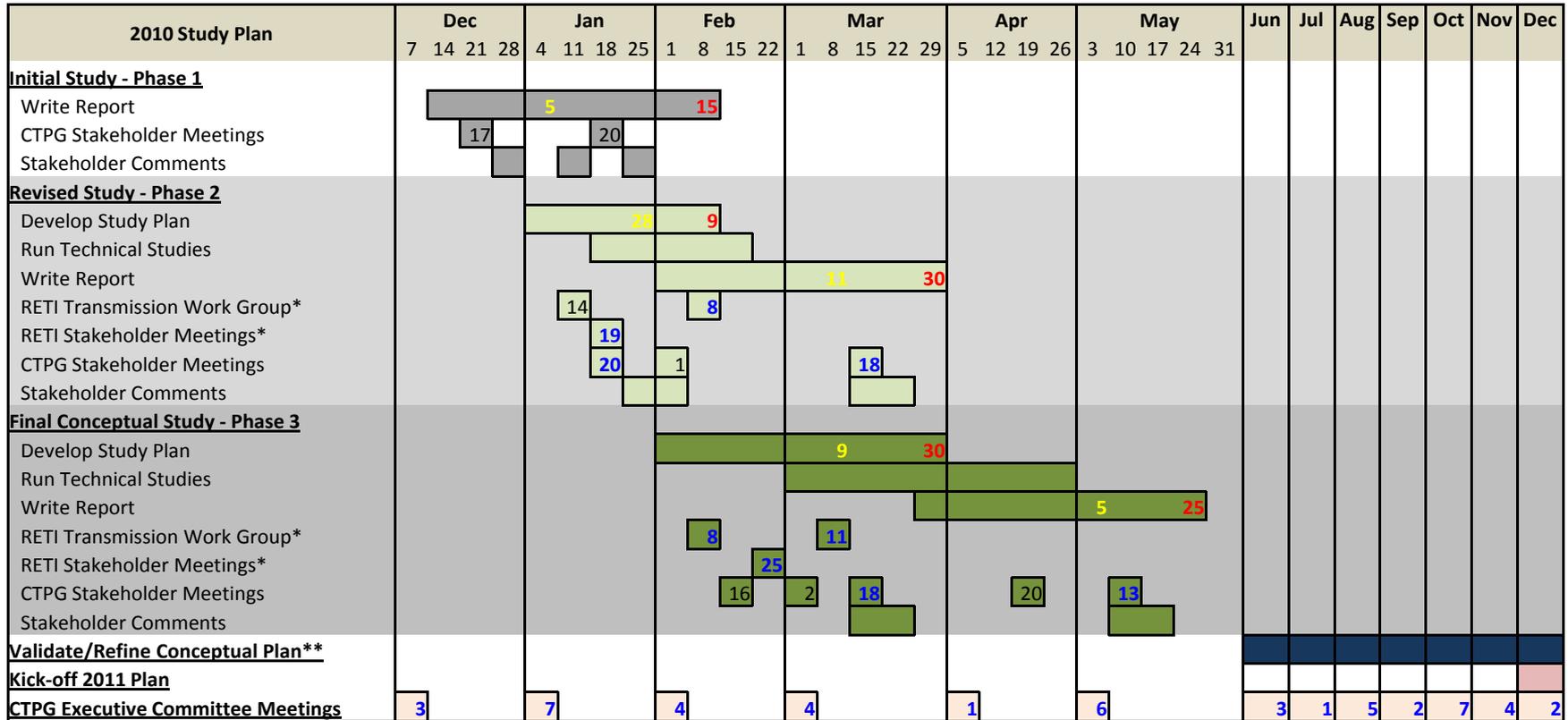


Conceptual plan report development



Project schedule supports two study iterations for a final conceptual transmission plan in May

DRAFT



Yellow = Draft
 Red = Final
 Blue = In person

*RETI dates to be confirmed
 **Includes continued stakeholder process

↑ Draft Conceptual Plan
 ↑ Final Conceptual Plan
 ↑ "No Regrets" Project Set

RETI stakeholder meetings focus on getting input to the study plan for each phase

RETI Transmission Work Group*

1/14/2010	Conference Call	Discuss process going forward/Obtain agreement Obtain input to revised study plan (phase 2)
2/8/2010	In-person	Review and comment on draft study plan (phase 2), Input to final conceptual study plan (phase 3)
3/11/2010	In-person	Review and comment on draft study plan (phase 3)

RETI Stakeholder Meetings*

1/19/2010	In-person	Review proposal for revised study plan (phase 2)
2/25/2010	In-person	Review proposal for final conceptual study plan (phase 3)

*RETI dates to be confirmed

CTPG stakeholder meetings will include topics for the study plan as well as results

CTPG Stakeholder Meetings

1/20/2010	In-person	Presentation of initial study plan results report (phase 1), input to revised study plan (phase 2)
2/1/2010	Conference call	Review and comment on draft study plan (phase 2)
2/16/2010	Conference call	Review and comment on report outline, input to final conceptual study plan (phase 3)
3/2/2010	Conference call	Review base case build-up and preliminary study results (phase 2)
3/18/2010	In-person	Presentation of revised conceptual transmission plan report (phase 2), Review and comment on draft study plan (phase 3)
4/20/2010	Conference call	Review base case build-up and preliminary study results (phase 3)
5/13/2010	In-person	Presentation of final conceptual plan report (phase 3)