



**CTPG**  
**Next Study Phase Discussion**

RETI Meeting  
1/14/10

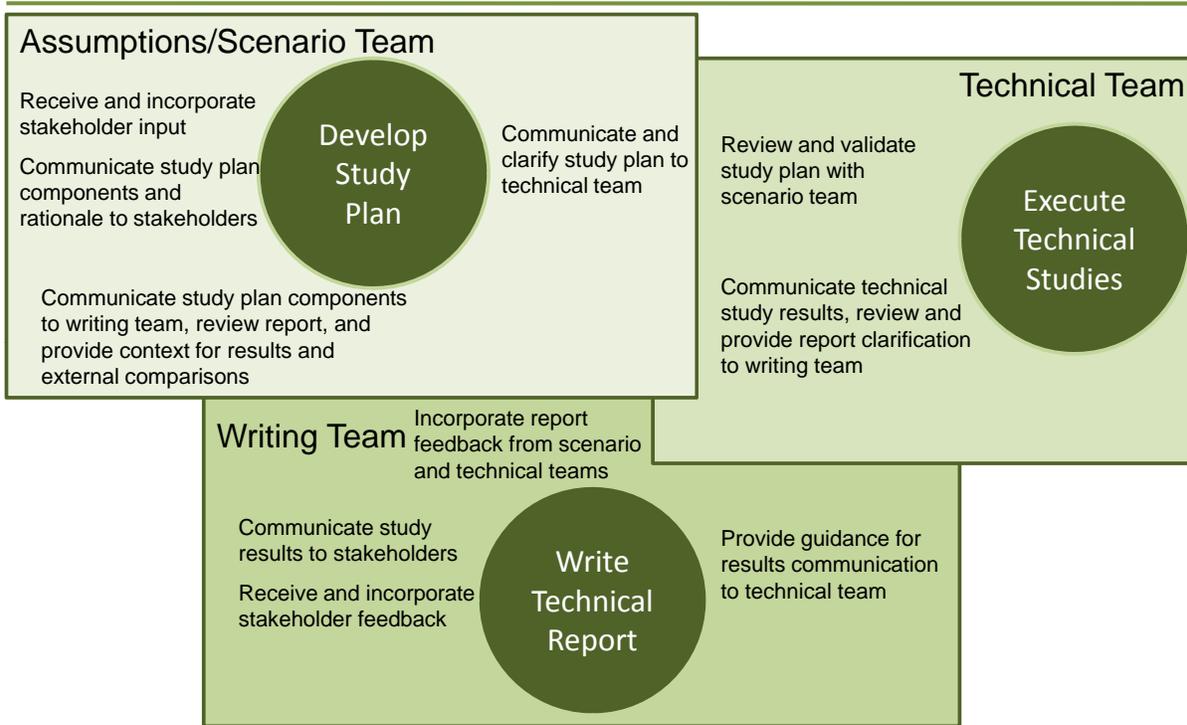


## Next study iteration should begin immediately to support short timeline to 2020 RPS Goals

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- Incorporate robust stakeholder process to provide input prior to study execution
- Study process enabled by three focused teams
- Efficient study process execution through overlapping project phases
- Need to balance desire for progress against adequacy of stakeholder involvement and technical completeness

## Three coordinated, focused, separate teams execute next study iterations



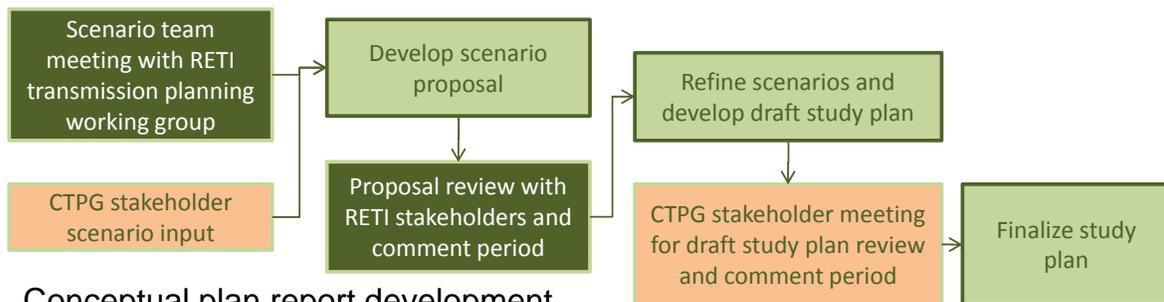
## A robust stakeholder process is central to the execution of the next iterations

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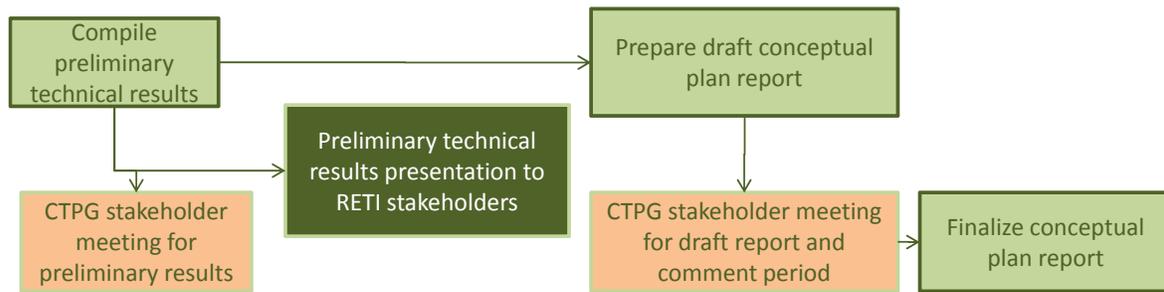
- Separate stakeholder meetings for RETI and public groups
  - Monthly meetings with RETI transmission working group
  - Monthly RETI stakeholder meetings
  - Bi-monthly/quarterly general CTPG stakeholder meetings
- Stakeholders will have the opportunity to provide input and comments to study plan prior to study execution
- A comment period will also be provided after the publication of the draft results report
- Stakeholder comments will be published on CTPG website

# Study plan development that drives technical efforts will heavily rely on stakeholder input

## Study plan development

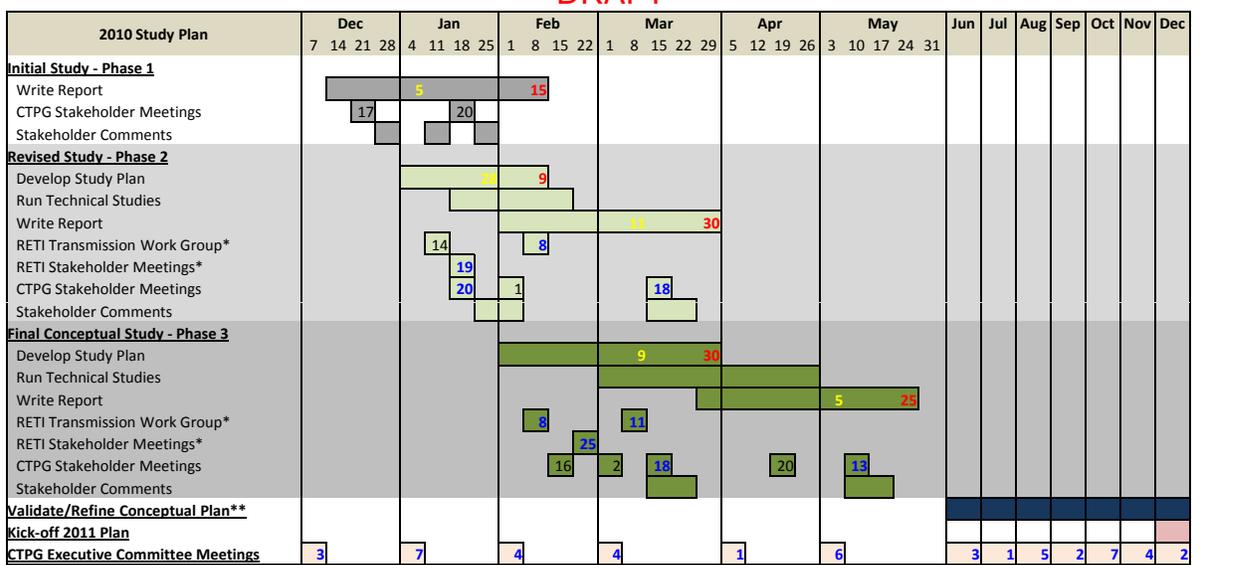


## Conceptual plan report development



# Project schedule supports two study iterations for a final conceptual transmission plan in May

**DRAFT**



Yellow = Draft

Red = Final

Blue = In person

\*RETI dates to be confirmed

\*\*Includes continued stakeholder process

Draft Conceptual Plan

Final Conceptual Plan

"No Regrets" Project Set



## RETI stakeholder meetings focus on getting input to the study plan for each phase

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### RETI Transmission Work Group\*

1/14/2010	Conference Call	Discuss process going forward/Obtain agreement Obtain input to revised study plan (phase 2)
2/8/2010	In-person	Review and comment on draft study plan (phase 2), Input to final conceptual study plan (phase 3)
3/11/2010	In-person	Review and comment on draft study plan (phase 3)

### RETI Stakeholder Meetings\*

1/19/2010	In-person	Review proposal for revised study plan (phase 2)
2/25/2010	In-person	Review proposal for final conceptual study plan (phase 3)

\*RETI dates to be confirmed



## CTPG stakeholder meetings will include topics for the study plan as well as results

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### CTPG Stakeholder Meetings

1/20/2010	In-person	Presentation of initial study plan results report (phase 1), input to revised study plan (phase 2)
2/1/2010	Conference call	Review and comment on draft study plan (phase 2)
2/16/2010	Conference call	Review and comment on report outline, input to final conceptual study plan (phase 3)
3/2/2010	Conference call	Review base case build-up and preliminary study results (phase 2)
3/18/2010	In-person	Presentation of revised conceptual transmission plan report (phase 2), Review and comment on draft study plan (phase 3)
4/20/2010	Conference call	Review base case build-up and preliminary study results (phase 3)
5/13/2010	In-person	Presentation of final conceptual plan report (phase 3)