



Scenario Name:

Beginning balances Start of 2017	Units = MWh														
	Compliance Period 3				Compliance Period 4				Compliance Period 5			Compliance Period 6			
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>RPS ENERGY REQUIREMENT CALCULATIONS</b>															
1	(Managed) Retail sales to end-use customers (From EBT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Green pricing program/hydro exclusion														
3	Soft target (%)	27.00%	29.00%	31.00%	33.00%	34.75%	36.50%	38.25%	40.00%	41.67%	43.33%	45.00%	46.67%	48.33%	50.00%
4	Required procurement for compliance period	0				0				0			0		
<b>Category 0, 1 and 2 RECs</b>															
5	Excess balance/historic carryover at beginning/end of compliance period				0								0		0
6	RPS-eligible energy procured (copied from EBT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6A	Amount of energy applied to procurement obligation														
7	Net purchases of Category 0, 1 and 2 RECs														
7A	Carryover and REC purchases applied to procurement obligation														
8	Net change in balance/carryover (6+7-6A-7A)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Category 3 RECs</b>															
9	Excess balance/historic carryover at beginning/end of compliance period				0								0		0
10	Net purchases of Category 3 RECs														
11	Carryover and REC purchases applied to procurement obligation														
12	Net change in REC balance/carryover	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Total generation plus RECs (all Categories) applied to procurement requirement (6A + 7A + 11)	0				0				0			0		
14	Over/under procurement for compliance period (11 - 4)	0				0				0			0		