



Item 9: California Schools Healthy Air, Plumbing and Efficiency Program (CalSHAPE)

May 31, 2023 Business Meeting

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School Stimulus Branch



Benefits to Californians



- Improves indoor air quality
- Prioritizes schools in underserved communities
- Creates jobs and economic benefits
- Increases energy efficiency
- Reduces greenhouse gas emissions

Source: Alco Building Solutions



Ventilation Program Overview

Established by Assembly Bill 841 in September 2020

Ventilation Program grants offered to local educational agencies (LEA)

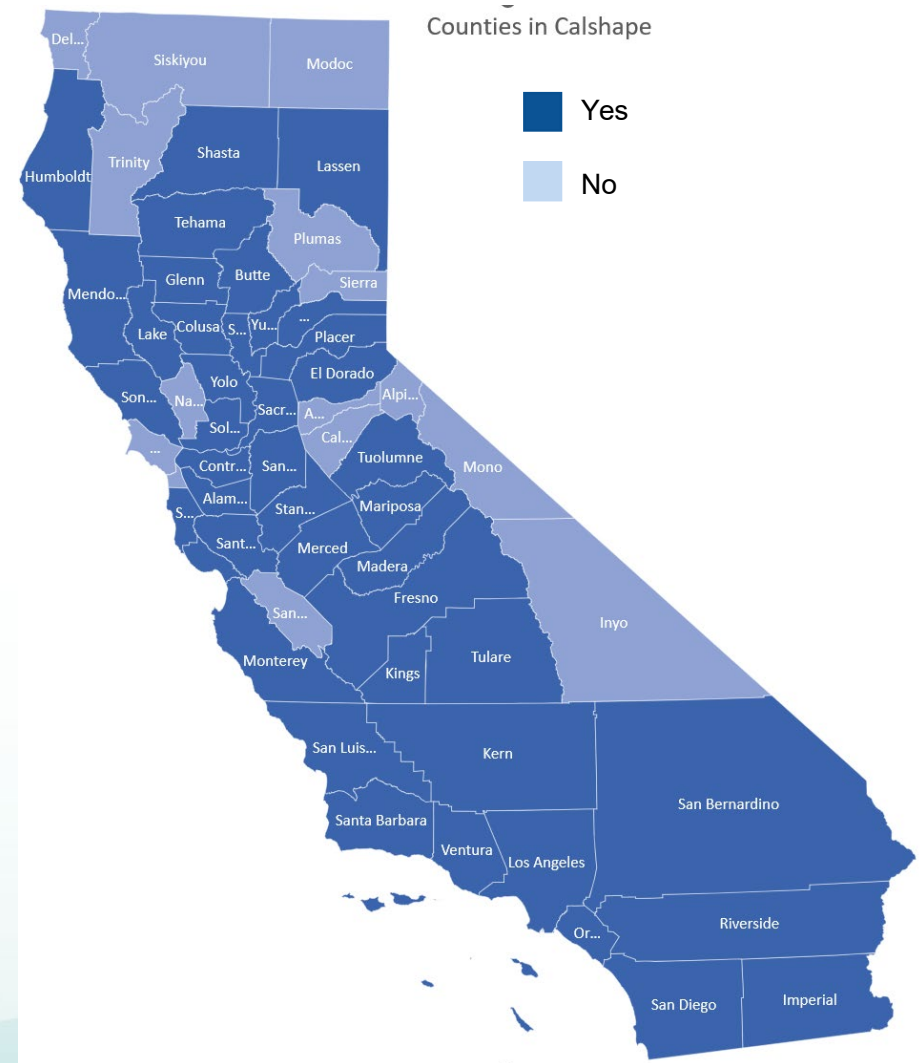
Phase 1 Grant – Assessment and Maintenance Grants

Phase 2 Grant – Upgrade and Repair Grants



Application Update and Reach

- 628 LEAs
- \$440 M in funds requested
- 38% of total schools in state
- 54% of funds awarded to underserved schools
- 49 of 58 counties



*As of 5/18/2023



Program Budget

Estimated Ventilation Program Funding	
Total Program Funding*	\$545 M
Funds Requested	\$440 M
Greenhouse Gas Reduction Fund (GGRF)	\$20 M
Remaining Program Funds	\$125 M

* Total Program Funding amounts do not include 2022 unspent and uncommitted funds



Third Edition Guidelines

- Upgrade and Repair (U&R) Grants
 - HVAC system replacement
 - Priority for underserved communities
 - Electric equipment



Staff Recommendation

- Approve Third Edition Guidelines
- Adopt determination that action is exempt from CEQA