





# California Energy Commission June 16, 2023 Business Meeting Backup Materials for Agenda Item No 03dii: Campbell Union High School District

The following backup materials for the above-referenced agenda item are available in this PDF packet as listed below:

- 1. Proposed Resolution
- 2. Loan Request Form
- 3. Scope of Work

RESOLUTION NO: 23-0616-03dii

#### STATE OF CALIFORNIA

### STATE ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

**RESOLUTION: Campbell Union High School District** 

**RESOLVED,** that the State Energy Resources Conservation and Development Commission (CEC) adopts the staff CEQA findings contained in the Agreement or Amendment Request Form (as applicable); and

**RESOLVED**, that the CEC approves agreement 008-22-ECG with Campbell Union High School District (Campbell District), in Santa Clara County, for a \$2,559,623 loan at zero-percent interest to retrofit existing lighting to LED lighting at seven sites. Upon project completion, it is estimated to save 903,653 kwh annually, saving the Campbell District approximately \$196,638 in utility costs per year. The simple payback period is approximately 13.0 years; and

**FURTHER BE IT RESOLVED**, that the Executive Director or their designee shall execute the same on behalf of the CEC.

#### **CERTIFICATION**

The undersigned Secretariat to the CEC does hereby certify that the foregoing is a full, true, and correct copy of a resolution duly and regularly adopted at a meeting of the CEC held on June 16, 2023.

AYE: NAY: ABSENT: ABSTAIN:		
	Dated:	
	Liza Lopez Secretariat	_

CALIFORNIA ENERGY COMMISSION

## A)New Agreement # 008-22-ECG (to be completed by CGL office)

B) Divis	vion		Agreement Manager:	MC	Phone	
	Renewable Energy & Decarbor	nization Incentives	Ron Yasny	45	916-931-9593	
Trondbinty, 1	teriowabio Energy a Decarbon	mzaton moontives	interi raciny	1.0	0.000.000	
	pient's Legal Name			edera		
Campbe	ell Union High Schoo	ol District		<u>7-0559</u>	<del>9747</del>	
D) Title	of Project					
		ol District Lighting Upgrad	le			
E) Term	n and Amount					
Start Da		End Date	Amount			
6/16/2		7 / 1 / 2024	\$ 2,559,623			
<u> </u>	ness Meeting Infor					
	J	75K and under delegated				
Propos	ed Business Meetin	g Date 6 / 16 / 2023 🔀 🤇	Consent Discussion			
Busines	s Meeting Presente	r Time Needed:	minutes			
Please	select one list serve	. Select				
Campbell Union High School District: Proposed resolution approving Agreement 008-22-ECG with the Campbell Union High School District (District), in Santa Clara County, for a \$2,559,623 loan at zero-percent interest to retrofit existing lighting to LED lighting at seven sites, and adopting staff's determination that this action is exempt from the California Environmental Quality Act (CEQA). Upon project completion, it is estimated to save 903,653 kwh annually, saving the District approximately \$196,638 in utility costs per year. (ECAA-Ed funding). The loan repayment term is approximately 13 years, within ECAA program requirements.						
•		tal Quality Act (CEQA) (	•			
<ol> <li>Is Agreement considered a "Project" under CEQA?</li> </ol>						
	Yes (skip to qu	,				
	☐ No (complete the following (PRC 21065 and 14 CCR 15378)):					
Explain why Agreement is not considered a "Project":						
	•	cause direct physical chart t physical change in the e	•	or a r	easonably	
2.	If Agreement is con	nsidered a "Project" unde	r CEQA:			
	a) 🛛 Agreeme	ent <b>IS</b> exempt.				
	☐ Statutory	/ Exemption. List PRC a	nd/or CCR section num	ber:		
		cal Exemption. List CCR 5302, 15311, 15314	section number: Cal. C	ode R	legs., tit. 14, §§	

(Explain reason why Agreement is exempt under the above section:)

This project will fund a comprehensive lighting upgrade across Campbell Union High School District buildings. Existing lighting at the sites will be retrofitted with high efficiency LED lamps and fixtures.

This project is categorically exempt from environmental review pursuant to CEQA Guidelines section 15301 as minor alterations to existing facilities that involve no expansion of an existing or former use at the project sites, categorically exempt pursuant to CEQA Guidelines section 15302 as replacement of existing utility systems involving negligible or no expansion of capacity, categorically exempt pursuant to CEQA Guidelines section 15311 as the replacement of minor accessory structures, and categorically exempt pursuant to CEQA Guidelines section 15314 as minor additions to existing schools.

The project will not impact an environmental resource of hazardous or critical concern where designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies; does not involve any cumulative impacts of successive projects of the same type in the same place that might be considered significant; does not involve unusual circumstances that might have a significant effect on the environment; will not result in damage to scenic resources within a highway officially designated as a state scenic highway; the project site is not included on any list compiled pursuant to Government Code section 65962.5; and the project will not cause a substantial adverse change in the significance of a historical resource. Therefore, none of the exceptions to categorical exemptions listed in CEQA Guidelines section 15300.2 apply to this project and this project will not have a significant effect on the environment.

		Sense Exemption. 14 CCR 15061 (b) (3) Explain reason why exempt under the above section:
b)	Agreement steps)	IS NOT exempt. (consult with the legal office to determine next
	Check all that	apply:
		Initial Study
		Negative Declaration
		Mitigated Negative Declaration
		Environmental Impact Report
		Statement of Overriding Considerations

H) List all subcontractors (major and minor) and equipment vendors: (attach additional sheets as necessary)

CEC-271 (Revised 12/2019)	CALIFORNIA ENERGY COMMISSION	
Legal Company Name:	Budget	
SiteLogIQ	\$2,559,623	
	\$ 0.00	
	\$ 0.00	

i) List all key partners: (attach additional sheets as necessary)	
Legal Company Name:	

#### J) Budget Information

Funding Source	Funding Year of Appropriation	Budget List Number	Amount
ECAA-ed		401.039	\$2,559,623
Funding Source			\$

R&D Program Area: Select Program Area TOTAL: \$

Explanation for "Other" selection

Reimbursement Contract #: Federal Agreement #:

#### K) Recipient's Contact Information

#### 1. Recipient's Administrator/Officer

Name: April Dizon

Address: 3235 Union Ave City, State, Zip: San Jose, CA

95124

Phone: 408-371-0960 E-Mail: adizon@cuhsd.org

#### 2. Recipient's Project Manager

Name: Manuel Aguirre

Address: 1651 Response Rd

City, State, Zip: Sacramento, CA 95815

Phone: 916-642-6470

E-Mail: manuel.aguirre@sitelogiq.com

#### L) Miscellaneous Agreement Information

Annual Energy Savings 903,653 kwh

Number of Repay Periods Leave blank if repay is based on energy savings

#### **M) Selection Process Used**

STATE OF CALIFORNIA  LOAN REQUEST FORM (LRF)  CEC-271 (Revised 12/2019)  Competitive Solicitation So  First Come First Served Solicitation	olicitation #: ation Solicitation #: -	 CALIFORNIA ENERGY COMMISSION
N) The following items should be 1. Loan Application 2. Budget Detail 3. CEC 105, Questionnaire to the state of the state		<ul><li></li></ul>
Agreement Manager	Date	
Office Manager	Date	

Date

**Deputy Director** 

## EXHIBIT A ATTACHMENT 1 BUDGET DETAIL/PROJECT COST AND SAVINGS

This loan is made to the Campbell Union High School District (Borrower) for an energy savings project. The project consists of the energy generation measure listed in Table 1 below to be installed at seven schools in Santa Clara County, California.

The table below summarizes the estimated project cost(s), saving(s), and simple payback(s) for the project.

TABLE 1: Summary of Project Cost and Savings:

Energy Efficiency Measures	Estimated Total Project Cost	Energy Commission Loan	Estimated Annual Energy Cost Savings	Simple Payback * (Years)
Boynton High School & Blackford CACE	\$153,888	\$153,888	\$23,091	15.0
Branham High School	\$427,680	\$427,680	\$37,825	15.0
District Office, MOT, Camden Community Day	\$137,340	\$137,340	\$15,129	15.0
Del Mar High School	\$496,840	\$496,840	\$19,549	15.0
Leigh High School	\$538,551	\$538,551	\$52,421	15.0
Westmont High School	\$480,625	\$480,625	\$32,085	15.0
Prospect High School	\$324,698	\$324,698	\$16,538	15.0
Totals:	\$2,559,623	\$2,559,623	\$196,638	13.0

<sup>\*</sup>The simple payback is based on the loan amount.

The Borrower shall implement each measure listed in Table 1.

If the Borrower does not complete one or more of the measures or deviates from the quantities and specifications listed in Table 1, the California Energy Commission (CEC) project manager will calculate the maximum loan amount supported by the project. The loan amount will be determined by the lesser of: 1) multiplying the annual energy cost savings by 20; 2) total project costs; or 3) approved loan amount.



CALIFORNIA ENERGY COMMISSION

The Borrower shall notify the CEC project manager in writing if the Borrower expects any information in Table 1 to change. CEC staff will advise the Borrower of the procedure to approve any changes. Written documentation is required for any changes to the information included in this attachment.

If the Borrower has received disbursements exceeding the maximum loan amount supported by the project, the Borrower shall refund the difference to the CEC within 30 days of notification.