





## California Energy Commission August 9, 2023 Business Meeting Backup Materials for Agenda Item No:03biii Guadalupe Union School District

The following backup materials for the above-referenced agenda item are available in this PDF packet as listed below:

- 1. Proposed Resolution
- 2. Loan Request Form
- 3. Budget Details/Project Cost and Savings

RESOLUTION NO: 23-0809-03biii

#### STATE OF CALIFORNIA

# STATE ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

**RESOLUTION: Guadalupe Union School District** 

**RESOLVED,** that the State Energy Resources Conservation and Development Commission (CEC) adopts the staff CEQA findings contained in the Agreement or Amendment Request Form (as applicable); and

**RESOLVED**, that the CEC approves agreement 009-23-ECG with Guadalupe Union School District for a \$3,143,496 loan at zero-percent interest. The loan will finance two carport solar PV arrays totaling 248.4 kW, LED lighting retrofits, programmable thermostat and HVAC replacements, and one EV charger at two sites. Upon project completion, it is estimated to reduce 439,426 kWh of electricity consumption in the first year, saving approximately \$160,024 in utility costs per year. The simple payback period is 19.6 years; and

**FURTHER BE IT RESOLVED**, that the Executive Director or their designee shall execute the same on behalf of the CEC.

#### **CERTIFICATION**

The undersigned Secretariat to the CEC does hereby certify that the foregoing is a full, true, and correct copy of a resolution duly and regularly adopted at a meeting of the CEC held on August 09, 2023.

AYE: NAY: ABSENT: ABSTAIN:		
	Dated:	
	Kristine Banaag Secretariat	

CALIFORNIA ENERGY COMMISSION

# LOAN REQUEST FORM (LRF) CEC-271 (Revised 11/2019) A)New Agreement # 009-23-ECG (to be completed by CGL office)

B) Divis	sion				ent Manager:	MS-	Phone
Reliabilit	y, Renewable Energy & D	ecarbonization	Incentives	Sean Lo	ockwood	45	916-891-9074
C) Booi	niont's Logal Name	•				Fodore	al ID Number
	pient's Legal Name						
Guadaii	upe Union School Di	ISTRICT				77-007	7-0778
D) Title	of Project						
Guadalı	upe USD Lighting, S	olar Arrays,	EV charge	er and H	VAC Installations	at Two	o Sites
E) Tern	n and Amount						
Start D	ate	<b>End Date</b>		· ·	Amount		
8/10/20	23	2/28/2025		\$	3,143,496		
F) Busi	iness Meeting Infor	mation					
☐ ARI	FVTP agreements \$	75K and und	der delega	ated to Ex	xecutive Director		
Propos	ed Business Meeting	g Date: 8/9/2	2023 🖂 (	Consent	Discussion		
Busines	ss Meeting Presente	r: Sean Locl	kwood				
Time ne	eeded: N/A						
Please	select one list serve	. Financing	(Energy E	Efficiency	/ Financing)		
with Gu adoptin solar Poreplace reduce in utility	lupe Union School ladalupe Union School g staff's determination of arrays totaling 248 ments, and one EV 439,426 kWh of electrosts per year. The ockwood.	ool District fo on this action 3.4 kW, LED charger at tw ctricity consu	or a \$3,140 n is exemp lighting re wo sites. U umption in	3,496 loa pt from C etrofits, p Jpon proj n the first	an at zero-percen CEQA. The loan worogrammable the ject completion, it year, saving app	t intere: vill finar ermosta t is estii roximat	st and nce two carport t and HVAC mated to tely \$160,024
,	fornia Environmen	•	•				
1.	Is Agreement cons	idered a "Pro	oject" und	ler CEQA	\?		
		estion 2) [	☐ No (co	omplete t	he following (PR0	C 2106	5 and 14 CCR
	Explain why Agree	ment is not o	considered	d a "Proje	ect":		
	Agreement will not foreseeable indirect			_		nt or a r	reasonably
2.	If Agreement is cor	nsidered a "F	Project" un	nder CEC	QA:		
	a) 🛭 Agreeme	ent <b>IS</b> exem <sub>l</sub>	pt.				
	☐ Statutory Code § 2108	•	ı. List PR(	C and/or	CCR section nun	nber: P	ub. Resources

$\Delta I$	IFORNIA.	ENERGY	COMMISSIO	N

	☐ Categorical Exemption. List CCR section number: Cal. Code Regs., tit. 14, §
	15301, 15303, 15304, 15311
	☐ Common Sense Exemption. 14 CCR 15061 (b) (3)
Ex	plain reason why Agreement is exempt under the above section:

This project consists of the installation or replacement of new small equipment at two existing sites- the Mary Buren Elementary School/District Office and Kermit McKenzie Intermediate School. Specifically, the following energy efficiency and renewable energy measures will be installed at both sites: a carport solar photovoltaic (PV) system, including associated infrastructure, a comprehensive upgrade of interior and exterior lighting to LED lighting, and replacement of HVAC controls with new controls that will minimize unnecessary HVAC operation. Additionally, at the Mary Buren Elementary/District Office site HVAC units will be replaced with new high efficiency units, and an electric vehicle charger and associated infrastructure will be installed.

The carport solar PV arrays will be installed over existing asphalt and dirt at the sites. Some trenching will be required at both sites to run conduit to the existing utility meters and to install structural posts for the solar PV systems. The EV charger will be installed in an existing parking lot and will also require some trenching to run conduit. No trees will be removed as part of this project. The project involves no expansion of existing or former use at the sites.

The project as a whole is categorically exempt from environmental review pursuant to CEQA Guidelines section 15301 as minor alteration to existing public structures, facilities or mechanical equipment involving negligible or no expansion of existing or former use at the sites, categorically exempt pursuant to CEQA Guidelines section 15303 as the installation of small new equipment, categorically exempt pursuant to CEQA Guidelines section 15304 as minor alterations to land, and categorically exempt pursuant to CEQA Guidelines section 15311 as construction of structures accessory to existing institutional facilities. The project will not impact an environmental resource of hazardous or critical concern where designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies; does not involve any cumulative impacts of successive projects of the same type in the same place that might be considered significant; does not involve unusual circumstances that might have a significant effect on the environment; will not result in damage to scenic resources within a highway officially designated as a state scenic highway; the project site is not included on any list compiled pursuant to Government Code section 65962.5; and the project will not cause a substantial adverse change in the significance of a historical resource. Therefore, none of the exceptions to categorical exemptions listed in CEQA Guidelines section 15300.2 apply to this project and this project will not have a significant effect on the environment.

b)	Agreement <b>IS NOT</b> exempt. (consult with the legal office to determine next steps)
	Check all that apply:  ☐ Initial Study
	_ mila olday

I) List all key partners: (attach additional sheets as necessary)
Legal Company Name:

### J) Budget Information

Funding Source	Funding Year of Appropriation	Budget List Number	Amount
ECAA	2022-2023	401.039	\$3,143,496
Funding Source			\$
Funding Source			\$
Fundina Source			\$
Funding Source			\$

R&D Program Area: Select Program Area TOTAL: \$ 3,143,496

Explanation for "Other" selection

Reimbursement Contract #: Federal Agreement #:

#### K) Recipient's Contact Information

#### 1. Recipient's Administrator/Officer

Name: Emilio Handall

Address: 4465 Ninth Street

City, State, Zip: Guadalupe, CA

93434

Phone: (805) 343-2114

E-Mail:

ehandall@gusdbobcats.com

### L) Miscellaneous Agreement Information

#### 2. Recipient's Project Manager

Name: Dena Boortz

Address: 4465 Ninth Street

City, State, Zip: Guadalupe, CA

93434

Phone: (805) 343-2114

E-Mail: dboortz@gusdbobcats.com

**Date** 

**Date** 

Office Manager

**Deputy Director** 

# EXHIBIT A ATTACHMENT 1 BUDGET DETAIL/PROJECT COST AND SAVINGS

This loan is made to the Guadalupe Union School District (Borrower) for an energy savings project. The project consists of the energy efficiency and generation measures listed in Table 1 below to be installed at two sites in Guadalupe, CA in Santa Barbara County.

The table below summarizes the estimated project cost(s), saving(s), and simple payback(s) for the project.

TABLE 1: Summary of Project Cost and Savings:

	Estimated		Estimated Annual	
Energy Efficiency Measures	Total	Energy	Energy	Simple
	Project	Commission	Cost	Payback*
	Cost	Loan	Savings	(Years)
Mary Buren Elementary School/District Office/MOT: 135	\$1,045,599	\$1,045,599	\$91,041	11.5
kW-DC Carport Solar PV Array	ψ1,045,599	ψ1,043,399	ψ91,041	11.5
Kermit McKenzie Intermediate	40-00-0	40-00-0	<b>^-</b>	
School: 113.4 kW-DC Carport Solar PV Array	\$878,850	\$878,850	\$56,927	15.4
Mary Buren Elementary				
School/District Office/MOT:	\$65,972	\$65,972	\$5,510	12.0
Retrofit/Install LED Lighting for 38	\$05,972	φ05,912	φ5,510	12.0
Fixtures				
Kermit McKenzie Intermediate	\$24.064	¢24.064	¢4 070	12.2
School: Retrofit/Install LED Lighting for 22 Fixtures	\$24,064	\$24,064	\$1,970	12.2
Mary Buren Elementary				
School/District Office/MOT:				
Replace HVAC Controls with 365-	\$34,363	\$34,363	\$1,166	29.5
Day Internet-Programmable				
Thermostats				
Kermit McKenzie Intermediate				
School: Replace HVAC Controls with 365-Day Internet-	\$35,637	\$35,637	\$1,010	35.3
Programmable Thermostats				

Energy Efficiency Measures	Estimated Total Project Cost	Energy Commission Loan	Estimated Annual Energy Cost Savings	Simple Payback* (Years)
Mary Buren Elementary School/District Office/MOT: Replace 3 Multizone Gas Heating Units with 18 High Efficiency Inverter-Driven Heat Pumps	\$1,105,000	\$1,004,011	\$0	N/A
Mary Buren Elementary School/District Office/MOT: Level 2 Dual-Port EV Charger	\$55,000	\$55,000	\$2,400	22.9
TOTALS:	\$3,244,485	\$3,143,496	\$160,024	19.6

<sup>\*</sup>The simple payback is based on the loan amount.

The Borrower shall implement each measure listed in Table 1.

If the Borrower does not complete one or more of the measures or deviates from the quantities and specifications listed in Table 1, the California Energy Commission (CEC) project manager will calculate the maximum loan amount supported by the project. The loan amount will be determined by the lesser of: 1) multiplying the annual energy cost savings by 20; 2) total project costs; or 3) approved loan amount.

The Borrower shall notify the CEC project manager in writing if the Borrower expects any information in Table 1 to change. CEC staff will advise the Borrower of the procedure to approve any changes. Written documentation is required for any changes to the information included in this attachment.

If the Borrower has received disbursements exceeding the maximum loan amount supported by the project, the Borrower shall refund the difference to the CEC within 30 days of notification.