





California Energy Commission March 13, 2024 Business Meeting Backup Materials for City of San Buenaventura

The following backup materials for the above-referenced agenda item are available in this PDF packet as listed below:

- 1. Proposed Resolution
- 2. Loan Request Form
- 3. Budget Detail/Project Cost and Savings

RESOLUTION NO: 24-0313-03aiii

STATE OF CALIFORNIA

STATE ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

RESOLUTION: City of San Buenaventura

RESOLVED, that the State Energy Resources Conservation and Development Commission (CEC) adopts the staff CEQA findings contained in the Agreement or Amendment Request Form (as applicable); and

RESOLVED, that the CEC approves agreement 007-23-ECI with City of San Buenaventura for a \$507,896 loan at one percent interest. The loan will finance upgrades to approximately 1,863 lighting fixtures with LEDs in 13 city buildings. The project is estimated to reduce electricity use by about 336,564 kWh, saving approximately \$43,942 in utility costs per year. The simple payback period is approximately 11.6 years; and

FURTHER BE IT RESOLVED, that the Executive Director or their designee shall execute the same on behalf of the CEC.

CERTIFICATION

The undersigned Secretariat to the CEC does hereby certify that the foregoing is a full, true, and correct copy of a resolution duly and regularly adopted at a meeting of the CEC held on March 13, 2024.

AYE: NAY: ABSENT: ABSTAIN:	
	Dated:
	Kristine Banaag Secretariat

CALIFORNIA ENERGY COMMISSION

A)New Agreement # 007-23-ECI (to be completed by CGL office)

B) Divis	sion			t Manager:	MS-	Phone
Reliability, Renewable Energy & Decarbonization Incentives		Ron Yasny	_	45	916-931-9593	
C) Reci	pient's Legal Name				Federa	LID#
City of San Buenaventura				95-600		
	45					
	of Project San Buenaventura E	neray Savinas	Project			
	n and Amount	Incigy Cavings	1 TOICOL			
Start Da		End Date		Amount		
3/13/202		12/13/2024		\$ 507,896		
F) Busi	ness Meeting Infor	mation				
ARF	FVTP agreements \$7	75K and under o	delegated to	Executive Direct	ctor	
_	ed Business Meeting					
•	ss Meeting Presente	O .	_	minutes		
	select one list serve.					
	Item Subject and	0,				
determi approxi reduce	enaventura for a \$50 nation that this actio mately 1,863 lighting electricity use by abo ne simple payback p	n is exempt from g fixtures with Ll out 336,564 kW	m CEQA. Th EDs in 13 cit /h, saving ap	e loan will finar y buildings. The proximately \$43	nce upgrade e project is 3,942 in uti	es to estimated to ility costs per
G) Calif	fornia Environment	al Quality Act	(CEQA) Con	npliance		
1.	Is Agreement consi	dered a "Projec	t" under CEC	QA?		
	Yes (skip to que 15378)):	estion 2)	No (complete	the following (PRC 2106	5 and 14 CCR
	Explain why Agreer	nent is not cons	sidered a "Pro	oject":		
	Agreement will not foreseeable indirect		, .			reasonably
2.	If Agreement is con a) Agreeme Statutory	-			number:	
	Categorio 15301, 15303,	cal Exemption.	List CCR se	ction number: (Cal. Code F	Regs., tit. 14, §§

sheets as necessary)

CALIFORNIA ENERGY COMMISSION

(Explain reason why Agreement is exempt under the above section:)

This project will fund a comprehensive lighting upgrade across 13 City of San Buenaventuraowned buildings. The existing lighting will be retrofitted with high efficiency LED light fixtures.

This project is therefore categorically exempt under CEQA Guidelines Section 15301 as minor alterations to existing facilities involving negligible or no expansion of existing or former use at the sites. The project is also exempt under CEQA Guidelines Section 15303 as the installation of small new equipment in small structures. The project will not impact an environmental resource of hazardous or critical concern where designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies; does not involve any cumulative impacts of successive projects of the same type in the same place that might be considered significant; does not involve unusual circumstances that might have a significant effect on the environment; will not result in damage to scenic resources within a highway officially designated as a state scenic highway; the project site is not included on any list compiled pursuant to Government Code section 65962.5; and the project will not cause a substantial adverse change in the significance of a historical resource. Therefore, none of the exceptions to categorical exemptions listed in CEQA Guidelines section 15300.2 apply to this project and this project will not have a significant effect on the environment.

Common Sense Exemption. 14 CCR 15061 (b) (3) Explain reason why Agreement is exempt under the above section:
b) Agreement IS NOT exempt. (consult with the legal office to determine next steps)
Check all that apply
☐ Initial Study
□ Negative Declaration
☐ Mitigated Negative Declaration
☐ Environmental Impact Report
Statement of Overriding Considerations
H) List all subcontractors (major and minor) and equipment vendors: (attach additional

Legal Company Name:	Budget
JAMB Services	\$507,896
	\$ 0.00
	\$ 0.00

I) List all key partners: (attach additional sheets as necessary)

THE COMMUNICATION
STATE OF CALIFORNIA
LOAN REQUEST FORM (LRF) CFC-271 (Revised 12/2019)

OAN REQUEST FORM (LRF) EC-271 (Revised 12/2019)			CALIFORNIA ENERGY COMMISSION	
Legal Company Name:				
J) Budget Information				
	Funding Year of	Budget List		
Funding Source	Appropriation	Number	Amount	
ECAA Funding Source			\$ \$507,896 ¢	
Funding Source			\$ \$	
Funding Source			\$	
Funding Source			\$	
R&D Program Area։ Select Proզ	gram Area TOT	AL: \$ \$507,896		
Explanation for "Other" selection	า			
Reimbursement Contract #:	Federal Ag	reement #:		
K) Recipient's Contact Inform	nation			
1. Recipient's Administ	rator/Officer	2. Recipie	ent's Project Manager	
Name: Lars Davenpo	rt	•	Jacob Guy	
Address: 501 Poli St		Address:		
Ventura, CA	93001		ate, Zip:	
Phone:805-652-4595			310-341-8233	
e-mail: ldavenport@cityofven	tura ca dov			
o maii. <u>idavonportaejonyonvon</u>	tara.oa.gov	E-IVIAII:	jakeg@jambservices.com	
L) Miscellaneous Agreemen	t Information			
Annual Energy Savings	336,564 kw	<i>ı</i> h		
Number of Repay Periods	·		on energy savings	
M) Selection Process Used	Zeave blank	it ii ropay io sacca	on onergy carmige	
Competitive Solicitation	Solicitation #:			
= :		 - 4.		
First Come First Served Sc	olicitation Solicitation	1#:		
N) The following items shoul	d be attached to th	nis LRF		
1. Loan Application			Attached	
2. Budget Detail	vira for Idantifying C	onflicto	Attached	
 CEC 105, Questionna Recipient Resolution 	ane for identifying C	onflicts N/A		
5. CEQA Documentation	า	□ N/A □ N/A	Attached	

Ron Yasny Agreement Manager	1/18/2024 Date		
Office Manager	 Date		
Deputy Director	 Date		

EXHIBIT A ATTACHMENT 1 BUDGET DETAIL/PROJECT COST AND SAVINGS

This loan is made to the City of San Buenaventura (Borrower) for an energy savings project. The project consists of the energy saving measure listed in Table 1 below to be installed at 13 city buildings in Ventura County, California.

The table below summarizes the estimated project cost(s), saving(s), and simple payback(s) for the project.

TABLE 1: Summary of Project Cost and Savings:

Energy Efficiency Measures	Estimated Tota Project Cost	Energy Commission Loan	Estimated Annual Energy Cost Savings	Simple Payback* (Years)
City Hall: Install 650 LED fixtures	\$178,882	\$178,882	\$17,294	
Maintenance Building: Install 220 LED fixtures	\$61,911	\$61,911	\$3,983	
Police and Fire HQ: Install 681 LED fixtures	\$156,778	\$156,778	\$13,352	
Batallion Chief House: Install 12 LED fixtures	\$2,920	\$2,920	\$333	
Fire Station 1: Install 45 LED fixtures	\$15,755	\$15,755	\$1,099	

CEC-271 (Revised 12/2019) Fire Station 2: Install 12 \$5.484 \$5.484 \$476 LED fixtures Fire Station 3: Install 25 \$8.572 \$8.572 \$667 LED fixtures Fire Station 4: Install 9 \$3,276 \$3,276 \$218 LED fixtures Fire Station 5: Install 70 \$16,315 \$16,315 \$1,395 LED fixtures Fire Station 6: Install 24 \$1,828 \$16,674 \$16,674 LED fixtures BV Center: Install 9 LED \$2,500 \$2,500 \$105 fixtures Avenue Adult Center: \$27,259 \$27,259 \$2,406 Install 81 LED fixtures WP Community Center: \$11,570 \$11,570 \$787 Install 24 LED fixtures **TOTAL** \$43,942 11.6 \$507,896 \$507,896

The Borrower shall implement each measure listed in Table 1.

If the Borrower does not complete one or more of the measures or deviates from the quantities and specifications listed in Table 1, the California Energy Commission (CEC) project manager will calculate the maximum loan amount supported by the project. The loan amount will be determined by the lesser of: 1) multiplying the annual energy cost savings by 20; 2) total project costs; or 3) approved loan amount.

The Borrower shall notify the CEC project manager in writing if the Borrower expects any information in Table 1 to change. CEC staff will advise the Borrower of the procedure to approve any changes. Written documentation is required for any changes to the information included in this attachment.

If the Borrower has received disbursements exceeding the maximum loan amount supported by the project, the Borrower shall refund the difference to the CEC within 30 days of notification.

^{*}The simple payback is based on the loan amount.