



Administrative Update

Presenter: Drew Bohan, Executive Director; Jennifer Martin-Gallardo, Deputy Executive Director; Damien Mimnaugh, Administrative and Financial Management Services Division

Date: May 13, 2025



4 Day Return-to-Office

- Executive Order N-22-25 – effective July 1, 2025
- Employee requests for more than one telework day per week considered on a case-by-case basis.



Fiscal Year 2025-26 Budget

- **Significant one-time resources**
 - FY 2025-26 budget anticipated ~**\$8.4 billion** in one-time funding
 - ~**\$2 billion** in federal funds
 - ~**\$6.4 billion** in state funds, including \$525 million Prop 4 funding
- **Impact of Statewide Reductions**
 - 30 positions eliminated, \$4.348 million in funding eliminated
 - \$12 million in ongoing state operations funding eliminated
- **Upcoming May Revision to FY 2025-26 proposed budget may change these amounts**



Staffing Update

- Current situation – as of May 2025, CEC has **990** total people:
 - 682 filled permanent, full-time positions
 - 188 filled permanent positions supported by one-time funding
 - 37 retired annuitants
 - 75 student assistants
 - 8 volunteers
- Recruitment and Retention – opportunities and challenges
- In 2025, the Recruitment and Outreach team has:
 - Attended 9 in-person career events
 - Influenced 16 hires
 - Provided 104 Career Counseling appointments



Thank You!