California's Citizens Oversight Board

3rd ANNUAL REPORT

PROPOSITION 39 CLEAN ENERGY JOBS ACT REPORT TO THE LEGISLATURE

CITIZENS OVERSIGHT BOARD

Edmund G. Brown Jr., Governor

March 2018

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EXECUTIVE SUMMARY

California voters passed the California Clean Energy Jobs Act (Proposition 39) in November 2012 to create jobs, save energy, reduce energy costs and greenhouse gas emissions, and provide job training and workforce development in related fields. By focusing on public schools, community colleges, and other school facilities, the Act has created energy and cost savings, and has improved the classroom-learning environment for students and educators across California—all while advancing California's broader climate and energy goals.

The California Clean Energy Jobs Act is implemented through programs at several different agencies, including the California Energy Commission, the California Community Colleges Chancellor's Office, the California Workforce Development Board, and the California Conservation Corps. These programs include:

- Direct grants for energy audits, retrofits, and clean energy project development for K-12 schools and community colleges;
- Loans and technical assistance to support these projects; and
- Job training and workforce development programs intended to grow and maintain the state's pool of qualified clean energy workers.

The Citizens Oversight Board is pleased to present this report to the California Legislature, which details the progress made in the fourth year of the California Clean Energy Jobs Act. This report and appendices, featuring reports from the participating agencies, focuses on program activities in the most recent program year for which we have data: June 30, 2016 through June 30, 2017. In this report, we detail the continuing and measureable energy and cost savings results achieved by the various California Clean Energy Jobs Act interconnected programs. We are pleased to document the increased volume of projects both completed and in-progress since last year, as well as the geographic diversity of these projects and the increased participation from disadvantaged schools.

As we look back at the last three years of progress, we can say with confidence that the California Clean Energy Jobs Act has been a success. The original Proposition 39 program was designed to last for just five years. Looking ahead, the program faces some important changes, as outlined in Senate Bill 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017), which extends and significantly modifies the California Clean Energy Jobs Act programs going forward. Our report touches briefly on those important program changes ahead.

Recommendations

As we have done in our past two reports, we conclude this report with the overarching recommendations from the Citizens Oversight Board, which is the only body responsible

to look across all the separate agencies and projects, and to evaluate progress and roadblocks in the program as a whole.

In brief, we believe the program has been a success across multiple categories: energy savings, job creation, job training, and improvements to classroom environments. We recommend the Legislature continue to appropriate funding to energy efficiency and clean energy projects in K-12 schools and community colleges as outlined in SB 110. We also strongly recommend the Legislature allocate additional funding for two key elements of this program not included in SB 110: the pre-apprenticeship program run through the Workforce Development Board, which has shown clear and measurable job training and placement results for hard-to-train populations; and the Energy Conservation Assistance Act Education Subaccount (ECCA-Ed) low-interest loan program of the California Energy Commission, which is a fiscally responsible, long-term approach to funding critical energy efficiency projects in our K-12 schools going forward.

In addition, we once again recommend, as we have in our last two reports, that the state conduct a comprehensive survey of its K-12 school facilities to better identify sites that would most benefit from energy efficiency retrofits or on-site generation. Data collected during the past few years from the CEC and the CCC could and should be leveraged for such a survey.

Our recommendations are included in detail at the end of this report.

CHAPTER 1: The California Clean Energy Jobs Act and its Enduring Impact

The Citizens Oversight Board is pleased to present its third annual report to the California Legislature on the California Clean Energy Jobs Act (CCEJA), an important component of the state's broader energy, climate, workforce, and education goals. The CCEJA was established through legislation after voters approved the Proposition 39 initiative in the November 6, 2012 statewide general election.[1] The statute changed the corporate income tax code for multistate businesses and established a path to support clean energy job creation and important energy efficiency and clean energy improvements at California's public schools, community colleges, and other public facilities. The program was funded for five years with revenues from the tax code change, beginning in fiscal year 2013-14 and ending in fiscal year 2017-18.

In this report to the Legislature, which covers the period from June 30, 2016 until June 30, 2017, the Citizens Oversight Board considers the objectives of energy efficiency and clean energy jobs when determining our recommendations and conclusions regarding the CCEJA.

This report and all appendices are also available publicly on the Energy Commission's Citizens Oversight Board website at:

http://www.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/

Objectives of the California Clean Energy Jobs Act

The main objectives of the CCEJA are laid out in the California Public Resources Code,[2] which states that the program is intended to:

a) Create good-paying energy efficiency and clean energy jobs in California.
b) Put Californians to work repairing and updating schools and public buildings to improve their energy efficiency and make other clean energy improvements that create jobs and save energy and money.
c) Promote the creation of new private sector jobs improving the energy efficiency of commercial and residential buildings.
d) Achieve the maximum amount of job creation and energy benefits with available funds.

[1] California Secretary of State. Statement of Vote: November 6, 2012 General Election. 2012

[2] California Public Resources Code § 26201

e) Supplement, complement, and leverage existing energy efficiency and clean energy programs to create increased economic and energy benefits for California in coordination with the California Energy Commission and the California Public Utilities Commission.

f) Provide a full public accounting of all money spent and jobs and benefits achieved so the programs and projects funded pursuant to this division can be reviewed and evaluated.

The following legislative actions defined the structure and organization of the CCEJA and established the Citizens Oversight Board. The California Energy Commission (Energy Commission)[3] and the California Community Colleges Chancellor's Office[4] also adopted regulatory guidelines to help meet program objectives:

- Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013): Enabling Legislation for Proposition 39 and creation of the Citizens Oversight Board
- Assembly Bill 2227 (Quirk, Chapter 683, Statutes of 2014): Subsequent legislation on CCEJA Citizen Oversight Board implementation

The most recent legislation affecting these programs, Senate Bill 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017), extended the overall CCEJA program beyond 2018. SB 110 is discussed in more detail below.

Overview of Current CCEJA Programs, Funding, and Timelines

Each year, the Energy Commission, the California Community Colleges Chancellor's Office, the California Workforce Investment Board, and the California Conservation Corps develop annual reports on their progress implementing CCEJA programs. These reports are submitted to the Citizens Oversight Board for review and approval at the first Citizens Oversight Board meeting each year. The Citizens Oversight Board then evaluates and summarizes that information for inclusion into an annual report to the Legislature, along with findings and recommendations. The agency reports are included as appendices to the Citizens Oversight Board report.

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[3] Bucaneg, Haile, Pierre duVair, Cheng Moua, Justin Regnier, Keith Roberts, Elizabeth Shirakh, Joseph Wang. 2013. *Proposition 39: California Clean Energy Jobs Act- 2013 Program Implementation Guidelines*. California Energy Commission. CEC-400-2014-022-CMF.

[4] California Community Colleges Chancellor's Office. Revised 2014. *California Community Colleges Proposition 39 Implementation Guidelines*. 2014

The CCEJA programs fall into three categories:

- **Direct grants** for energy audits, retrofits, and clean energy project development (administered by the Energy Commission for K-12 schools and the California Community Colleges Chancellor's Office for community colleges);
- **Loans and technical assistance** to support these projects (administered through existing loan programs of the Energy Commission); and
- **Job training and workforce development programs** intended to grow and maintain the state's pool of qualified clean energy workers (administered through the California Community Colleges Chancellor's Office, the California Workforce Development Board, and the California Conservation Corps).

The CCEJA is funded via the Clean Energy Job Creation Fund, with sits in the State Treasury. The fund is capitalized each year from corporate tax receipts generated by the tax loophole closed by 2012's Proposition 39. Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013) is the implementing legislation for Proposition 39.

Table 1-1 provides an overview of the current CCEJA programs by agency and funding levels since program inception. Because the Clean Energy Job Creation Fund is dependent on actual tax receipts, the amount placed into the fund each year varies.

Table 1-1: Current Clean Energy Job Creation Fund Distribution

Program	State Agency	Category	Budget (in millions)
Energy Project Grants and Loans			
Local Educational Agency K-12 Proposition 39 Award Program	California Energy Commission / California Department of Education	Energy Efficiency and clean energy projects	2013/14 - $381 2014/15 - $279 2015/16 - $313.4 2016/17 - $398.8 2017/18 - $376.2
Community College Proposition 39 Energy Program	California Community Colleges Chancellor's Office	Energy Efficiency and clean energy projects	2013/14 - *$47 2014/15 - *$39 2015/16 - *$38.7 2016/17 - *$49.3 2017/18 - $46.5
Energy Conservation Assistance Act Education Subaccount (ECCA-Ed)	California Energy Commission	Leverage: K-12 school support-0% and 1% loans	2013/14 - **$28 2014/15 - **$28 2015/16 - $0 2016/17 - $0 2017/18 - $0
Bright Schools Program	California Energy Commission	Leverage: K-12 school and college technical assistance	***Receives 10% of ECCA-Ed*
Workforce Training Grants			
Proposition 39 Pre-Apprenticeship support, training and placement grants	California Workforce Development Board	Job training/workforce development	2013/14 - ***$3 2014/15 - ***$3 2015/16 - ***$3 2016/17 - ***$3 2017/18 - ***$3
Energy Corps Apprenticeship Program	California Conservation Corps	Job training/workforce development	2013/14 - $5 2014/15 - $5 2015/16 - $5.4 2016/17 - $5.5 2017/18 - $5.7
Community College Workforce and Economic Development Division Programs	California Community Colleges Chancellor's Office (CCCCO)	Job training/workforce development	**Receives 12.8% of CCCCO Proposition 39 Energy Program funds*
Job Data Collection and Analysis			
Proposition 39 Jobs Reporting	California Workforce Development Board	Jobs Data Collection and Analysis	****Unfunded mandate, uses funding from Prop 39 Pre-Apprenticeship support, training and placement grants*
Citizens Oversight Board Staff and Audit Functions			
Citizens Oversight Board		Staff and audit functions	*Not funded through Prop 39*

As noted above, the Community College job training and workforce development programs are not directly funded, but rather are funded by a percentage of the overall funding provided to the Chancellor's Office. Additionally, the collection and analysis of jobs data by the California Workforce Development Board represents an unfunded mandate; these efforts are funded by diverting funds from Pre-Apprenticeship training and placement grants. Finally, staff support for the Citizens Oversight Board and funding to perform CCEJA program audits are not funded by Proposition 39; these are funded through the Energy Commission's budget.

The following tables provide a three-year overview of results at K-12 schools and community colleges, as well as key jobs and important economic and fiscal information related to the CCEJA programs.

Table 1-2 shows that although the K-12 Proposition 39 Award Program was slow to ramp up, it has grown in size and impact each year. Between December 2015 and June 2016, the number of completed EEPs increased by 35, representing an increase of 206%. Between June 2016 and June 2017, the number of completed EEPs increased by another 122, representing an increase of 235% for that 12-month period. Cumulatively, between December 2015 and June 2017, the total number of completed EEPs increased by over 920%.

Table 1-2: Cumulative Summary of K-12 Final Project Completion Reports

	Program totals as of Dec. 2015	**Program totals as of June 2016**	**Program totals as of June 2017**
Number of Completed EEPs	*17*	*52*	*174*
Spending			
Total Gross Project Cost	$8.6 million	$34 million	$116 million
Total Prop 39 Share	$6.2 million	$27 million	$97 million
Leveraged Funding	$2.4 million	$7 million	$19 million
Annual Energy Savings			
kWh Savings	3,005,227	13,804,252	42,820,936
Therm Savings	3,352	54,641	146,126
GHG emissions reduction	1,056 tons	5,080 tons	15,624 tons
Savings-to-investment ratio (SIR)	1.26	1.44	1.36

Source: California Energy Commission

The energy savings associated with these EEPs also increased dramatically, from 3,005,227 kWh saved in December 2015 to 13,804,252 kWh saved in June 2016, representing an increase of over 350%. Between June 2016 and June 2017, the total kWh savings increased by another 210% for that 12-month period, to 42,820,936 kWh saved. Cumulatively, between December 2015 and June 2017, the total number of kWh savings increased by over 1,320%.

Finally, as shown in Table 1-2, these EEPs created considerable GHG savings. Between December 2015 and June 2016, GHG savings increased from 1,056 tons to 5,080 tons, representing an increase in GHG savings of over 380%. Between June 2016 and June 2017, GHG savings increased from 5,080 tons to 15,624 tons, representing an increase in GHG savings of over 208% for that 12-month period. Cumulatively, between December 2015 and June 2017, the total amount of GHG savings increased by over 1,370%.

Table 1-3 also shows that while projects at the Community Colleges were also slow to start, they continued to develop over time and program benefits also significantly increased. Between December 2015 and June 2016, the number of completed projects increased from 102 to 254, with the additional 152 representing an increase of almost 150%. Between June 2016 and June 2017, the number of completed projects increased from 254 to 377; the additional 123 projects represent an increase of an additional 48%. Cumulatively, between December 2015 and June 2017, the total number of completed projects at the Community Colleges increased by almost 270%.

Table 1-3: Cumulative Summary of Community College Final Project Reports

	Program totals as of 2015	**Program totals as of 2016**	**Program totals as of 2017**
Number of closed-out projects	*102*	*254*	*377*
Spending			
Total Gross Project Cost	$24.3 million	$54.9 million	$72.4 million
Total Prop 39 Share	$ 16.6 million	$ 35.2 million	$48.1 million
Total Leveraged Funding with incentives	$ 3.2 million	$ 6 million	$7.45 million
Annual Energy Savings			
kWh Savings	13,653,884	29,903,272	38,706,915
Therm Savings	175,042	316,566	567,658

Source: California Community Colleges Chancellor's Office

The energy savings associated with completed projects in the community college system also increased dramatically, from 13,653,884 kWh saved in December 2015 to

29,903,272 kWh saved in June 2016, representing an increase of approximately 119%. Between June 2016 and June 2017, the total kWh savings increased by another 29%, to 38,706,915 kWh saved. Cumulatively, between December 2015 and June 2017, the total number of kWh savings increased by over 183%.

Program Changes for 2018 and Beyond

The CCEJA passed initially as a five-year program, beginning in fiscal year 2013-2014 and ending in fiscal year 2017-2018. As demonstrated by the timeline for the Proposition 39 K-12 programs in Figure 1-1, all projects must be completed by June 2020, with final project reports, including energy savings data, submitted by 2021. The Citizens Oversight Board was originally scheduled to complete its final reporting on all projects by 2022.

Last year, several LEAs expressed concern with the program schedule, noting that it effectively limited the availability of program funds to four years. In response to these concerns, the Legislature approved Senate Bill 110 (SB 110) (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017). This bill provides direction for the funds remaining after the current program expires in 2017-2018. It also renews the program, but with significant changes, including removing the direct allocation of funds collected from the Proposition 39 tax change, so that in the future the program will only be funded via appropriations. If funding is appropriated, the new program creates a competitive grant program, prioritizing funding for disadvantaged LEAs across a wide geographic area, and targeting funds to workforce development areas.

Based on SB 110, after June 30, 2018, any remaining Proposition 39 K-12 funds from the original five-year program will be apportioned in the following manner:

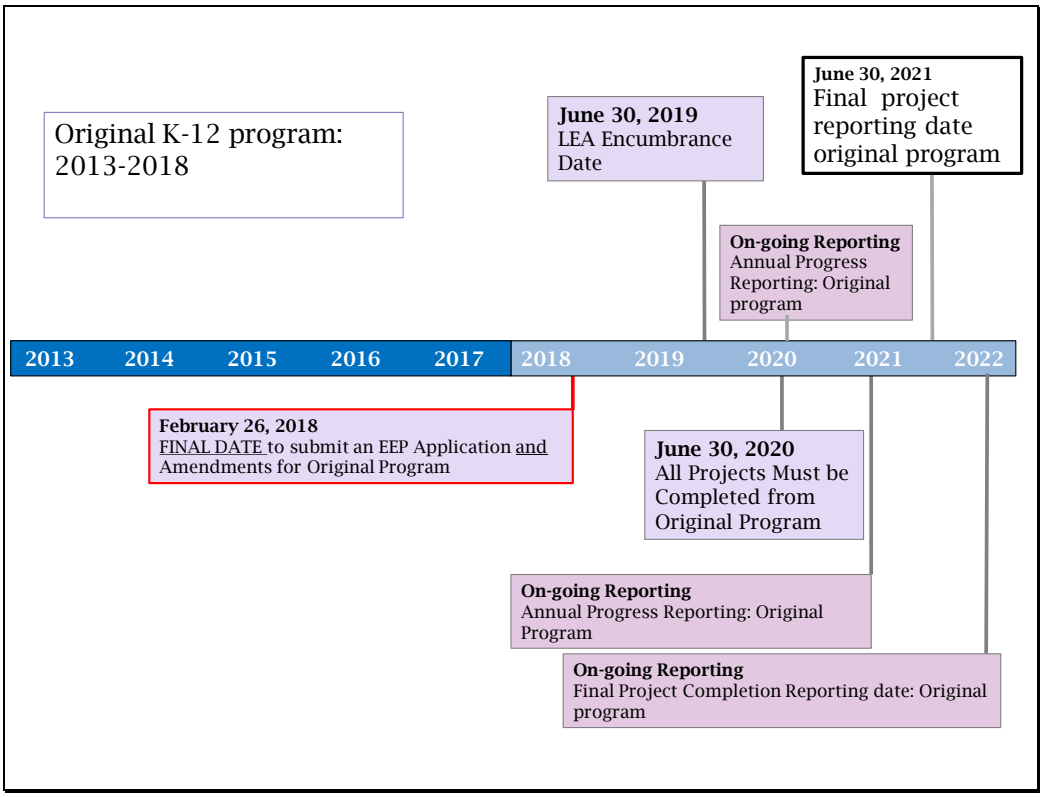
- $75 million of the remaining funds will be allocated for school bus replacements, with priority given to older buses and buses operating in disadvantaged communities, and to school districts with a majority of students eligible for free or reduced-price meals in the prior year.
- If there are any funds remaining after the $75 million allocation, up to $100 million will be deposited in the ECAA-Ed account for loans to LEAs on a competitive basis, with priority given to LEAs with a higher percentage of students eligible for free or reduced-price meals.
- If any funds remain after the above two distributions, these will be distributed to LEAs through a competitive grant process based on size. However, based on current information, we expect no funding to remain after the school bus and ECAA distributions.

As noted above, **SB 110 contains no additional appropriations** for the CCEJA, which is a major change from the prior program, in which funds were automatically directed to the CCEJA each year. However, SB 110 does enable the Legislature to appropriate additional funding to the Clean Energy Job Creation Fund through the annual budget process.

From July 1, 2018, through fiscal year 2022-23, any appropriated funding directed to the Clean Energy Job Creation Fund will be provided to recipients through a competitive grant process.

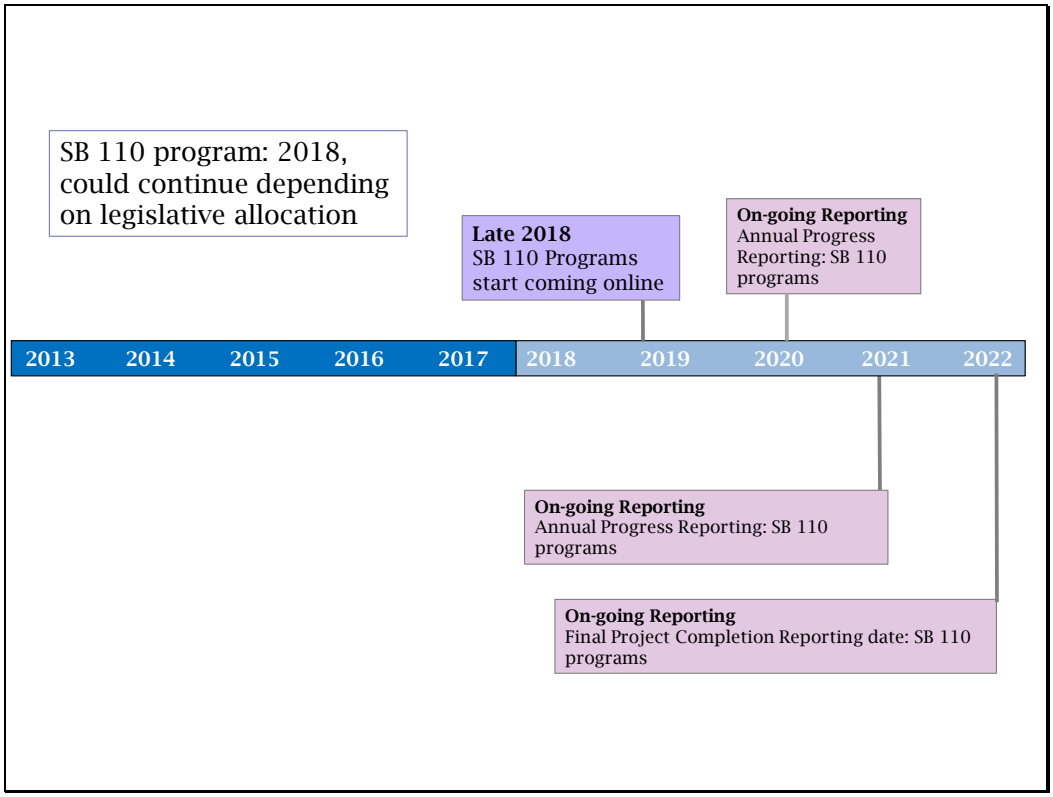
The Energy Commission held a series of informational workshop listening sessions in early 2018 to further refine these programs. Funding solicitations are expected to be released in the Fall of 2018, and awards issued in late 2018 or early 2019. The Citizens Oversight Board will continue to provide oversight reporting on these additional programs in the coming years. Figures 1-1 and 1-2 compare the previous CCEJA K-12 program and the new CCEJA programs under SB110.

Figure 1-1: Timeline of Current Proposition 39 K-12 Program



Source: California Energy Commission

Figure 1-2: Timeline of Proposition 39 SB 110 Programs



Source: Citizens Oversight Board

CHAPTER 2: Citizens Oversight Board Mandates, Meeting History, and Audit Progress

The Citizens Oversight Board is composed of nine members: three members appointed by each the Treasurer, the Controller, and the Attorney General. The California Public Utilities Commission and California Energy Commission (Energy Commission) also each designate an ex-officio (non-voting) member to serve on the board. Currently the board has seven members. New appointments to fill the vacant positions are expected soon from the State Attorney General's Office and the State Controller's Office.

Mandates of the Citizens Oversight Board

Assembly Bill 2227 (Quirk, Chapter 683, Statutes of 2014) defines the Board's main responsibilities and adds these to the Public Resources Code.[5]

Those duties include:

1. Annually review all expenditures from the Job Creation Fund
2. Commission and review an annual independent audit of the Job Creation Fund and of a selection of completed projects to assess the effectiveness of the expenditures in meeting the objectives of this division
3. Publish a complete accounting of all expenditures each year, posting the information on a publicly accessible Internet Website
4. Submit an evaluation of the program to the Legislature identifying any changes needed to meet the objectives of this division

The major responsibilities of the Citizens Oversight Board are to produce an annual program audit of the CCEJA and an annual independent financial audit of the Clean Energy Job Creation Fund, and to provide an annual report to the Legislature evaluating the overall program. This report represents the Board's annual report to the Legislature. Findings from both the program audit and the financial audit are discussed below.

Meeting History of the Citizens Oversight Board

Below is a brief description of Citizens Oversight Board meetings that took place in 2017 and early 2018.[6]

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[5] Public Resources Code Section 26210-26217

[6] Full agendas, and minutes, and transcripts of the board meetings are available at: http://www.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/meetings/

2017

- February 9th 2017: The Citizens Oversight Board met to review and accept the agency reports on the prior year's activities for the various programs of the Clean Energy Jobs Act. The Board also voted on accepting a Conflict of Interest Code to comply with the Political Reform Act.
- March 21st 2017: The Citizen Oversight Board met to approve the second final report to the Legislature. The Board was also given an update on the audit progress from the State Controller's Office.
- July 13th 2017: The Board met to approve the Financial and Program Audit report from the State Controller's Office.

2018

- February 23rd 2018: The Citizens Oversight Board met to review and accept the agency reports on the prior year's activities for the various programs of the Clean Energy Jobs Act. The Board also voted on the replacement of the Vice Chair and was given an update on how the new programs of SB 110 will affect the board.
- March 22nd 2018: The Citizens Oversight Board met to approve third final report to the Legislature.

A complete timeline of CCEJA key events is also contained in the Board's first and second Proposition 39 Clean Energy Jobs Act reports to the Legislature.[7]

The CCEJA Program Audit Report and the Financial Audit of the Clean Energy Job Creation Fund

In June 2016, the Citizens Oversight Board entered into an interagency agreement with the California State Controller's Office to provide an annual Financial Audit of the Clean Energy Job Creation Fund and an annual CCEJA Program Audit Report. The Financial Audit reviews the balance sheet and related statement of appropriations, expenditures, and changes in the fund balance to ensure that the financial statements of the Clean Energy Job Creation Fund conform to accounting principles generally accepted in the United States. The Program Audit reviews the oversight practices of both the Energy Commission and Community Colleges Chancellor's office and audits a selection of completed projects from both programs to determine whether they are consistent with the California Public Resources Code and program adopted program guidelines.

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[7] These two reports are available at: http://www.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/documents/2016_reports/Citizen_Oversight_Board_Energy_Jobs_Act_2016_Report.pdf and http://www.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/documents/2016-04-04_Citizen_Oversight_Board_California_Clean_Energy_Jobs_Act_2015_Report.pdf

The Financial Audit of the Clean Energy Job Creation Fund issued in May 2017 found that the financial statements of the Clean Energy Job Creation Fund were in accordance with accounting principles accepted by the Comptroller General of the United States.[8]

The Program Audit of the CCEJA issued in June 2017 randomly selected a sample of 16 Local Educational Agencies (LEAs) and four Community College Districts to determine if the sample projects were consistent with the California Public Resources Code and adopted program guidelines. While some project audit findings remain under review, the audit found that the Energy Commission's program guidelines and Energy Expenditure Plan Handbook, as well as the Community Colleges Chancellor's Office program guidelines complied with applicable provisions of the California Public Resources Code. Further, the audit found that both agencies had adequate controls in place to ensure the completeness and accuracy of reporting forms submitted by program recipients.[9]

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[8] The Financial Audit of the Clean Energy Job Creation Fund is available at: http://energy.ca.gov/efficiency/proposition39/citizens_oversight_board/documents/2016_reports/financial_audit_may_2017.pdf

[9] The Program Audit of the CCEJA is available at: http://energy.ca.gov/efficiency/proposition39/citizens_oversight_board/documents/2016_reports/program_audit_june_2017.pdf

CHAPTER 3: Proposition 39 Clean Energy Jobs Act Programs

Energy Project Grant Programs

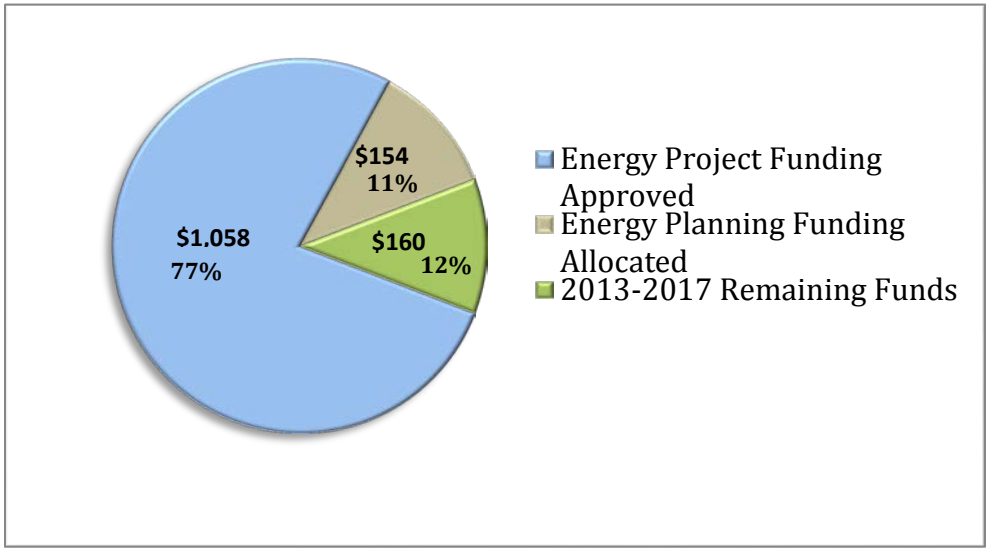
California Energy Commission's Local Educational Agency K-12 Award Program

The most recent report from the California Energy Commission, recipient of the largest share of CCEJA funding, summarizes results from the start of the Prop 39 K-12 Program in December of 2013 through June 30, 2017. The Energy Commission provides guidelines and administration for the entire K-12 program and is primarily responsible for receiving, reviewing and approving energy expenditure plan (EEPs) applications submitted by eligible Local Educational Agencies (LEAs). Upon plan approval, the Energy Commission notifies the California Department of Education, which then distributes funding on a quarterly basis.

As of June 30, 2017, there were 2,176 eligible K-12 LEAs in California--these include public school districts, charter schools, 3 state special schools (e.g. schools for the deaf and blind),[10] and county offices of education. As of June 30, 2017 1,374 LEAs (or 63% of the total) participated in the program. Together, those 1,374 LEAs submitted 1,452 EEPs for energy efficiency and renewable energy projects at 5,238 school sites, for $1.058 billion of program funding. An additional $154 million supported project planning. Overall funding is shown in Figure 3-1.

[10] California Department of Education: State Special Schools information available at: https://www.cde.ca.gov/sp/ss/

Figure 3-1: Proposition 39 K-12 Program Overall Funding Status as of June 30, 2017



Source: California Energy Commission

Public school districts have the highest program participation rate, with 88% submitting successful EEPs. Table 3-1 shows the participation rates of disadvantaged LEAs and the remaining LEAs. According to the Energy Commission, disadvantaged LEAs[11] are participating in the Proposition 39 K-12 Program at the same level as non-disadvantaged LEAs, which is a huge improvement over prior years. As shown in Table 3-1, of the 2,176 total LEAs in the state, 1,374 participated in the program. Of the 1,374 total participating LEAs, 872 were disadvantaged; 63% of both disadvantaged and remaining LEAs participated in the program.

Table 3-1: Disadvantaged LEA Participation as of June 30, 2017

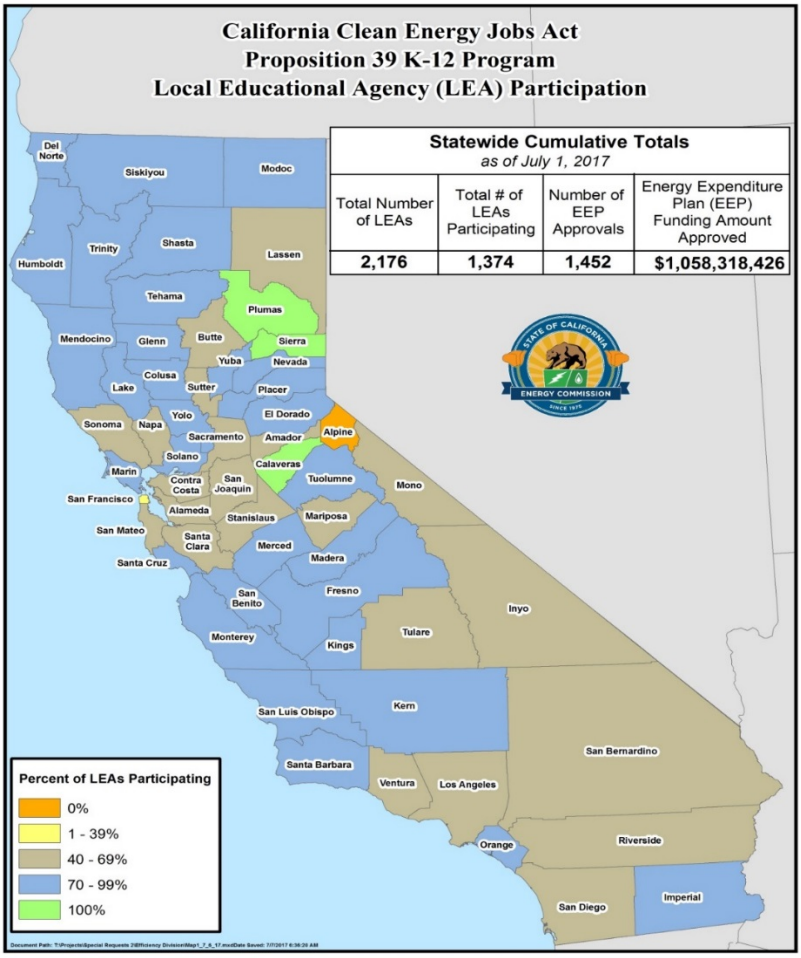
Socioeconomic Subgroup	Number of LEAs	LEAs Participating	Participation Rate
Disadvantaged LEAs	1,374	872	63%
Remaining LEAs	802	502	63%
TOTALS	**2,176**	**1,374**	**63%**

Source: California Energy Commission

[11] Per Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013), the Proposition 39 K-12 Program allocates awards based on a formula: 85 percent of the award is based on an LEA's average daily attendance reported to the California Department of Education (CDE) in April and May in the prior fiscal year, and 15 percent is based on free and reduced-priced meals (FRPM) in the prior year. A disadvantaged LEA is defined as one that has a ratio of FRPM/ADA of 0.5 or greater.

K-12 participation was also geographically diverse, with LEAs in 57 of California's 58 counties benefitting from the program overall. As shown in Figure 3-2, LEA participation by county was also high – 3 counties realized an LEA participation of 100% (Plumas, Sierra, and Calaveras), 31 counties had an LEA participation rate between 70-90%, 23 counties had an LEA participation rate between 40-69%, and 1 county had an LEA participation rate between 1-39%. Only Alpine County—California's smallest county, with a population of just over 1,100—did not participate in the program.

Figure 3-2: Local Educational Agencies Participation by County as of June 30, 2017



Source: California Energy Commission

LEAs are required to provide annual progress reports on approved EEPs until all energy measures within an approved EEP are completed. LEAs must then submit a final project completion report 12 to 15 months after the project completion date. This includes a full year of energy usage data after all approved energy measures are installed.

As shown in Table 3-2, from the program launch through June 30, 2017, 158 LEAs have completed their EEPs and submitted 174 final project completion reports. Table 3-2

compares this reporting period to the previous reporting period. These completed EEPs represent $116 million in gross project costs. Of this amount, the Proposition 39 K-12 Program provided roughly $97 million in grant funds, and LEAs contributed the remaining $19 million in leveraged funding. The reported annual saved energy usage for these completed projects is 42,821 MWh and 146,126 therms, which is equivalent to roughly 15,624 tons of greenhouse gas emissions[12] reduction. Reported energy savings are equivalent to the annual energy consumption of 4,042 homes,[13] with total annual energy cost savings of $7,810,955.

Analyses of these reports show that the combined savings-to-investment ratio (SIR) for these 174 projects is $1.36 in returns for every $1.00 invested.

Table 3-2: Cumulative Summary of Final Project Completion Reports

	Previous Report (as of June 2016)	Current Report (as of June 2017)
Number of Completed EEPs	***52***	***174***
	Spending	
Total Gross Project Cost	$34 million	$116 million
Prop. 39 Share	$27 million	$97 million
Leveraged Funding	$7 million	$19 million
	Annual Energy Savings	
kWh Savings	13,804,252	42,820,936
Therm Savings	54,641	146,126
GHG emissions reduction	5,080 tons	15,624 tons
Savings-to-investment ratio (SIR)	1.44	1.36
Total Cost Savings	**$2.4 million**	**$7.8 million**

Source: California Energy Commission

[12] Based on 690 lbs of CO_2e/MWh and 11.65 lbs of CO_2e/therm.

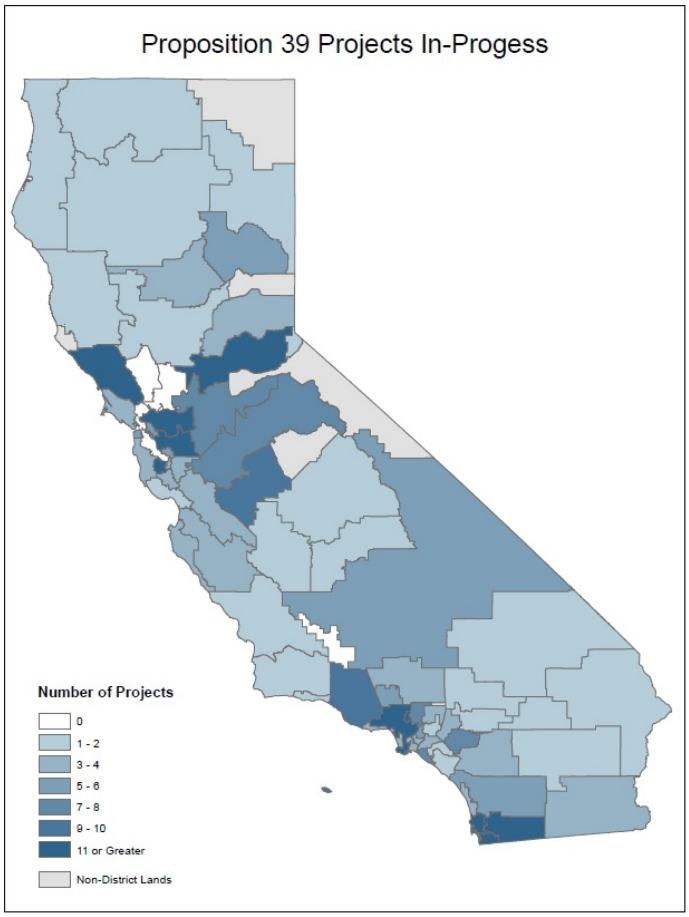
[13] Based on California Energy Commission's Demand Analysis Office record of total residential consumption along with the California Dept. of Finance estimates of occupied households averaged over the past five years. One home's consumption = 7,200 kWh and 400 therms (or 117,155 kBtu total) per year.

California Community Colleges Chancellors Office Clean Energy Jobs Act Implementation

The Community Colleges Chancellors Office continues to use the CCEJA to support energy projects throughout the state, with year 4 funding of $161.6 million supporting 578 energy projects. This investment is projected to result in annual savings of 67.6 million kilowatt-hours of electricity and 1.2 million gas therms, generating $10.3 million in annual energy cost savings and $9.2 million in one-time energy incentives at Community Colleges across the state. Comparing energy use data from 2015-16 to baseline data from 2012-13 indicates that system-wide energy use has declined by 7.85 percent across the state.

As shown in Figure 3-3, there are projects in process at all 72 community college districts in California.

Figure 3-3: Community College District Number of Projects in-Progress by County for 2016-17



Source: California Community Colleges Chancellors Office

While 578 projects are still at various stages of completion, a total of 123 projects have been completed at 38 community college districts. These completed projects represent $17.5 million in Proposition 39 funds and annual energy cost savings of $1.4 million.

Loans and Technical Assistance Grant Programs

California Energy Commission's Energy Conservation Assistance Act Education Subaccount

The Energy Conservation Assistance Act Education Subaccount (ECCA-Ed) revolving loan program continued offering its zero percent financing to eligible Local Education Agencies to finance energy efficiency, demand reduction, and energy generation projects at K-12 local educational agencies and community college districts.

As of June 30, 2017 32 ECCA-Ed Loans were approved by the Energy Commission, representing a loan total of $49.1 million of the $50.5 million available for the program. Loan funds spent total $46.1 million, with seven loans remaining in the construction phase. Table 3-3 gives an overview of program loans and associated status. To date, all loan borrowers have met their loan obligations.

Table 3-3: ECAA-Ed Financing Loan Status Overview as of June 30, 2017

Loan Status	# of Loans	Loan Funds Spent *(in millions)*
Loans with Final Project Completion Reports	10	$21.4
Completed Loan Projects (Final Reports Due after 6/30/17)	15	$14.4
Loans Still in Construction	7	$10.3
Totals	32	$46.1

Source: California Energy Commission

Loan recipients are required to report post-installation energy consumption and project savings 12 months after project completion. Ten loan recipients were eligible to submit post-installation reports, and the reported total annual energy savings were 10 million kWh and 6,000 therms, which is equivalent to 3,485 tons of reduced greenhouse gas emissions. Reported energy savings are equivalent to the annual energy consumption of 920 homes, with an annual energy cost savings of $1.5 million.

ECAA is one of the brightest stars of the Clean Energy Jobs Act, allowing significant energy savings through a fiscally responsible mechanism that continually recycles dollars through loan repayment. To date, the program has a zero percent default rate.

California Energy Commission's Bright Schools Program

The Bright Schools Program provides local educational agencies and community college districts with technical assistance to identify energy efficiency measures in existing facilities and apply for Proposition 39 K-12 Program funding. The Bright Schools Program received its funding allocation directly from the ECAA program--of $56 million allocated to ECAA, $5.5 million was allocated to the Bright Schools Program.

As of June 30, 2017, 165 technical assistance requests were approved, totaling over $2.9 million. The average cost for a technical assistance request is $16,000, with a limit of $20,000 per request. Seventy Bright Schools Program energy audit reports have been successfully used to support Proposition 39 (K-12) energy expenditure plans.

Table 3-4 shows the status and amount of related funding of those that received technical assistance.

Table 3-4: Bright Schools Program Technical Assistance Overview as of June 30, 2017

Technical Assistance (TA) Status	# of TA Requests	Amount Spent
Completed	165	$2,432,985
In Progress	4	N/A
Withdrawn	3	$28,225
Contractor Administration	N/A	$514,081
TOTALS	**172**	**$2,975,291**

Source: California Energy Commission

Of the 165 technical assistance requests completed, 148 were energy studies, 11 were energy expenditure plan preparations, and 6 were project bid specifications. The completed energy studies identified total annual energy savings of 27,483 megawatt-hours and 304,359 therms, which is equivalent to 11,255 tons of reduced greenhouse gas emissions. The identified energy savings is equivalent to the annual energy consumption of 2,774 homes, and the estimated annual energy cost savings is $4.4 million.

Workforce Training Grant Programs

California Workforce Development Board Proposition 39 Pre-Apprenticeship Support, Training and Placement

The California Workforce Development Board has invested $10.8 million in program funds since 2014 to develop 12 construction pre-apprenticeship partnerships throughout the state that serve disadvantaged Californians.

These pre-apprenticeship pilot programs provide energy-efficiency focused workforce-training that prepare participants to apply for, enter, and successfully complete a building trade apprenticeship program.

Using the National Building Trades Multi-Craft Core Curriculum (MC3 certificate), these partnerships have prepared more than 1,000 ex-offenders, individuals from disadvantaged and under-served communities, and veterans for a bright future by giving them an industry valued credential and connecting them with a state registered apprenticeship program for the next step in their construction careers. This program is one of them most innovative aspects of the Clean Energy Jobs Act, and is consistently looked at by other states as a model for clean energy industry training.

California Conservation Corps' Energy Corps Training Program

The California Conservation Corps' (CCC) Energy Corps training program includes three categories of training: energy opportunity surveys/ energy audits, energy efficiency retrofits and renewable energy work, and educational programs. Energy Corps members (youth aged 18 to 25, as well as recently returned veterans up to age 29) provide energy surveys and perform retrofit work for schools and public agencies in partnership with energy-efficiency firms.

Since receiving CCEJA funding in 2013, 708 Corps members have learned to conduct energy surveys, while another 408 Corps members have trained to perform energy efficiency retrofits. Altogether, the CCC has completed 93 retrofit projects involving more than 124,000 lighting fixture replacements and more than 8,000 control retrofits helping save schools more than 6.5 million kilowatt hours per year.

In addition, the CCC has completed more than 1,300 energy surveys at more than 13,000 buildings, representing over 79 million square feet. These surveys provide detailed energy systems inventory and energy use data collection and represent the largest data set of energy use and efficiency information about K-12 Schools ever collected in California (approximately 20% of all K-12 school buildings).

California Community College Workforce and Economic Development Program

The Community College Workforce and Economic Development Program receives 12.8% of the California Community College Proposition 39 annual fund allocation for use in job training and workforce development projects. This amount totals $6.29 million for fiscal year 2016-17.

The funds are divided into grants for community colleges to purchase new equipment, create and improve student curriculum, and provide professional development for faculty to prepare students for jobs in the clean energy sector. The program also supports regional collaboration in the energy, construction and utility sectors, including the development of partnerships and networks to support continued student and faculty success.

For the 2016-17 academic year, the community college workforce program has distributed 676 Associate of Arts/Science degrees, 1,240 certificates for completing 6-18 units, 2,621 certificates for completing 18 units or more, and 1,836 industry apprenticeship certifications to approximately 4,500 students statewide.

Proposition 39 Job Creation

The California Clean Energy Jobs Act (CCEJA) created significant economic and fiscal benefits throughout the first four years of the program. As shown in Table 3-5, the California Workforce Development Board estimates that through the end of 2017, more than 18,000 total jobs have been created through the Energy Commission Local Educational Agency K-12 Proposition 39 Award Program. This includes over 8,000 direct jobs, over 3,500 indirect jobs, and over 6,800 induced jobs.

This investment has increased economic activity and employment, on top of energy savings and greenhouse gas emissions that would not have otherwise occurred.

Table 3-5: Economic and Fiscal Impacts of Proposition 39 Grants Calculated through 2017

Proposition 39 grants **$1.3882 billion (2016 dollars)**	**Economic Activity** **(2016 dollars)**	**Employment** **(number of jobs created)**
Direct Jobs (e.g. electricians installing new systems at schools)	$1.3882 billion	8,157
Indirect Jobs (e.g. suppliers of energy equipment used in projects)	$666.7 million	3,572
Induced Jobs (e.g. workers in retail or restaurant industries who benefit from spending by direct workers)	$1.084 billion	6,842
Total	$3.1389 billion	18,571

Source: California Workforce Development Board

CHAPTER 4: Overall Findings and Recommendations

As discussed in the chapters above, Proposition 39's administration involves multiple agencies and institutions across the state. The Citizens Oversight Board is the only body involved in the program that has the opportunity to work across all these agencies.

As such, we are in a good position to offer high-level findings and recommendations for the Proposition 39 program. We hope these recommendations are useful to both legislators and agency staff.

Findings

We continue to be very pleased with the outcomes from the California Clean Energy Jobs Act. This year we saw significantly more projects completed, and we have been especially impressed by the geographic diversity of these projects as well as the high participation rates among disadvantaged and small, rural schools. We have noted the need for targeted outreach to these schools in the last two reports, and we are pleased to see how effective the Energy Commission has been in reaching out to inform them about the program, and in providing technical assistance to those schools that lack energy managers or other on-site expertise. That work has paid dividends.

We also continue to be extremely impressed with the job training aspects of this program across the CCC, community colleges, and Workforce Development Board. The pre-apprenticeship program run through the Workforce Development Board is especially impressive, and in fact has become a model for other states looking to provide targeted, effective job training for workers going into growing clean energy fields. This program has demonstrated real progress in placing youth, veterans, and formerly incarcerated Californians into pre-apprenticeship programs that put them into a position to gain high-quality, career-track jobs in the building trades.

There is no doubt in our minds that the California Clean Energy Jobs Act is creating real value for the state of California, and is contributing to the state's larger education, energy, climate, and economic development goals. As we note below, we strongly believe the Legislature should continue to fund this program after it switches from one that is directly funded by tax revenues generated by Proposition 39, to one that requires an annual appropriation.

Recommendations

1. **Provide annual appropriations to the Clean Energy Jobs Fund, to allow for continued energy savings, emission reductions, and jobs at California's public schools.** We believe the Proposition 39 program has demonstrated success and should be funded through annual appropriations to allow progress to continue

even after the initial five-year term. In particular, we recommend that the Legislature appropriate a minimum of $175 million per year under terms consistent with SB 110.

2. **Support the ECAA-Ed revolving loan program,** which is one of the most fiscally-responsible energy programs in California but which is not included in SB 110 as a target for long-term funding. As we have noted in each of our reports, we have been extremely encouraged by the performance of the loan programs, ECAA-Ed and Bright Schools. These programs allow for more funding to be targeted at a broader range of schools, and also—importantly for a state interested in fiscal discipline—are self-perpetuating, as schools pay back funds out of their energy savings. Schools are extremely good candidates for loans; in fact, these programs show a zero percent default rate. We recommend the Legislature continue funding the ECAA-Ed program, which in turn funds the Bright Schools program, at a level of at least $100 million. We believe this is a particularly good target for funding generated through the state's cap-and-trade program as well.

   In addition, while SB 110 calls for future funding for Proposition 39 programs to be allocated on a competitive basis, the Citizens Oversight Board believes that technical assistance and energy audits funded by the Bright Schools Program should instead be funded on an *eligibility* basis, as they have been in the past. Bright Schools funds are intended to help all eligible schools identify energy opportunities and apply for ECAA-Ed loans, and therefore are not appropriate for a competitive grant process. The Citizens Oversight Board recommends that the Legislature make this point explicit.

3. **Provide direct support to the Workforce Development Board's Pre-Apprenticeship Program,** which is not included in SB 110. This program is a clear winner, working with just $3 million per year to show truly impressive job training and placement results, including for hard-to-place workers such as veterans, at-risk youth, and formerly incarcerated individuals. Over the course of the program thus far, the pre-apprenticeship pilots funded by this program have prepared more than 1000 disadvantaged Californians for solid careers in the construction trades. This training program is the piece of the CCEJA that is most consistently looked at as a model for other states. We strongly believe this program should be funded at a minimum of $5 million per year, potentially from cap and trade revenues, going forward. We believe this would add value to *all* the state's energy efficiency programs, since the multi-craft pre-apprenticeship is a strong foundation for construction careers generally.

4. **Inventory of K-12 facilities.** While we are impressed by the greater reach of the Prop 39 program this year, to include more schools of varying sizes, we remain concerned that some of the smaller schools with the most pressing energy issues may not be applying for funds. As we've stated in our past reports, we wish we could recommend that outreach and funds be better targeted to these schools—but at the moment, there is no existing inventory of California K-12 facilities that includes their age, maintenance history, energy use, or any other relevant details. Both the Energy Commission (through 12-18 months of utility data collected from each LEA participating in the CCEJA) and the California Conservation Corps (through audit data collected from thousands of schools across the states) now hold information that is critical to understanding the physical condition of California's public school facilities. In addition, the state's university system and public utilities are repositories of stores of information about school buildings in specific geographic areas. We strongly recommend this information be leveraged, and ideally added to existing school databases that exist at the California Department of Education. This will allow future school energy efficiency programs, and indeed any state funding for school facility upgrades, to be better targeted toward those schools in disadvantaged communities with the greatest facility improvement needs.

5. **Funding/capacity for manual on best practices.** Finally, as we come toward the conclusion of the original 5-year program period, we once again strongly recommend that the Legislature allocate a small amount of funding (e.g. $250,000) to a third-party organization to review a cross-section of completed projects and provide a handbook, or manual, to schools across California that lays out the best opportunities for energy efficiency and self-generation projects, the key issues to consider (financing, capacity, technical know-how, etc.) in approaching such a project. We would also recommend including case studies—with contact information—for some of the schools that have put together truly effective projects across a variety of technologies, geographies, and school size. We believe such a guide would increase the reach of this program even in the event that there is no longer-term extension of funding, by creating an informational "legacy" to inform future investments from new funding sources.

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APPENDIX B: CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE PROPOSITION 39 SUMMARY REPORT

APPENDIX C: CALIFORNIA WORKFORCE DEVELOPMENT BOARD PROP 39 PRE-APPRENTICESHIP TRAINING PILOTS

APPENDIX D: CALIFORNIA CONSERVATION CORPS STATUS OF PROPOSITION 39 FUNDED ENERGY CORPS PROGRAM

APPENDIX E: CALIFORNIA WORKFORCE DEVELOPMENT BOARD PROPOSITION 39 JOBS REPORTING METHODOLOGY AND INNOVATION REPORT

APPENDIX F: SENATE BILL 73: PROPOSITION 39 IMPLIMENTATION LEGISLATION

APPENDIX G: SENATE BILL 110: CLEAN ENERGY JOB CREATION PROGRAM AND CITIZEN OVERSIGHT BOARD LEGISLATION

California Energy Commission

COMMISSION REPORT

Proposition 39: California Clean Energy Jobs Act, K-12 Program and Energy Conservation Assistance Act Program, 2016-2017 Progress Report

California Energy Commission

Edmund G. Brown Jr., Governor

January 2018 | CEC-400-2018-001

California Energy Commission

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ABSTRACT

The California Energy Commission prepared this report to the Citizens Oversight Board in accordance with Proposition 39 (2012), Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013), adopted by the Legislature and signed into law by Governor Edmund G. Brown Jr. on June 27, 2013. To alleviate the burden to local educational agencies, information required to be reported to the Citizens Oversight Board from local educational agencies is contained in this report and detailed in the appendices.

This report summarizes outcomes from the start of the Proposition 39 K-12 Program (December 19, 2013) through the end of the 2016-17 fiscal year (June 30, 2017). During that reporting period, the Energy Commission approved 1,452 energy expenditure plans submitted by 1,374 local educational agencies, representing $1.06 billion in project funding and benefiting 5,238 project school sites. Much of the information contained in this report, such as energy savings and the amount of Proposition 39 funding spent, is self-reported data from the participating local educational agencies. One hundred seventy-four energy expenditure plans have been submitted with reported postinstallation energy consumption and savings; 250 energy expenditure plans are also complete but LEAs are still collecting the required 12 months postinstallation energy consumption data, and another 980 energy expenditure plans include projects that are still under construction.

In addition, this progress report summarizes outcomes for the Energy Conservation Assistance Act-Education Subaccount Financing Program and the Bright Schools Program. For fiscal year 2013-14 to fiscal year 2016-17, the Energy Commission approved 32 loans totaling $49.1 million. During the same period, the Bright Schools Program provided technical assistance to 165 local educational agencies and community colleges.

Keywords: Proposition 39, California Clean Energy Jobs Act, Job Creation Fund, Senate Bill 73, Citizens Oversight Board, energy efficiency, clean energy, conservation, school, local educational agency, financing, technical assistance

Antonio, Marites, Haile Bucaneg, Joji Castillo, Jim Holland, Cheng Moua, Armando Ramirez, and David Velazquez. 2018 *Proposition 39: California Clean Energy Jobs Act, K-12 Program and Energy Conservation Assistance Act 2016-2017 Progress Report*. California Energy Commission, Efficiency Division. Publication Number: CEC-400-2018-001.

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EXECUTIVE SUMMARY

Background and Purpose

The California Clean Energy Jobs Act (Proposition 39) changed the corporate income tax code and allocated projected revenue to the general fund and the Clean Energy Job Creation Fund for five fiscal years, beginning with fiscal year 2013-14. The California Energy Commission administers three components of the California Clean Energy Jobs Act: a grant program (Proposition 39 K-12 Program), a revolving loan program (Energy Conservation Assistance Act – Education Subaccount Financing Program), and a technical assistance program (Bright Schools Program). All three programs receive funds from the Clean Energy Jobs Creation Fund created by Proposition 39.

The California Clean Energy Jobs Act and subsequent legislation provides for the establishment of a Citizens Oversight Board to review expenditures, audit the Clean Energy Job Creation Fund, and maintain transparency and accountability of this fund. Public Resources Code Section 26240 subd. (d) requires that the Energy Commission prepare an annual summary of expenditures, energy savings, the effective cost of saved energy or return on investment, and employment effects of each year's completed projects, and provide this report to the Citizens Oversight Board. This is the Energy Commission's third progress report to the Citizens Oversight Board. The report summarizes outcomes from the start of the Proposition 39 K-12 Program (December 19, 2013) through the end of the 2016-17 fiscal year (June 30, 2017).

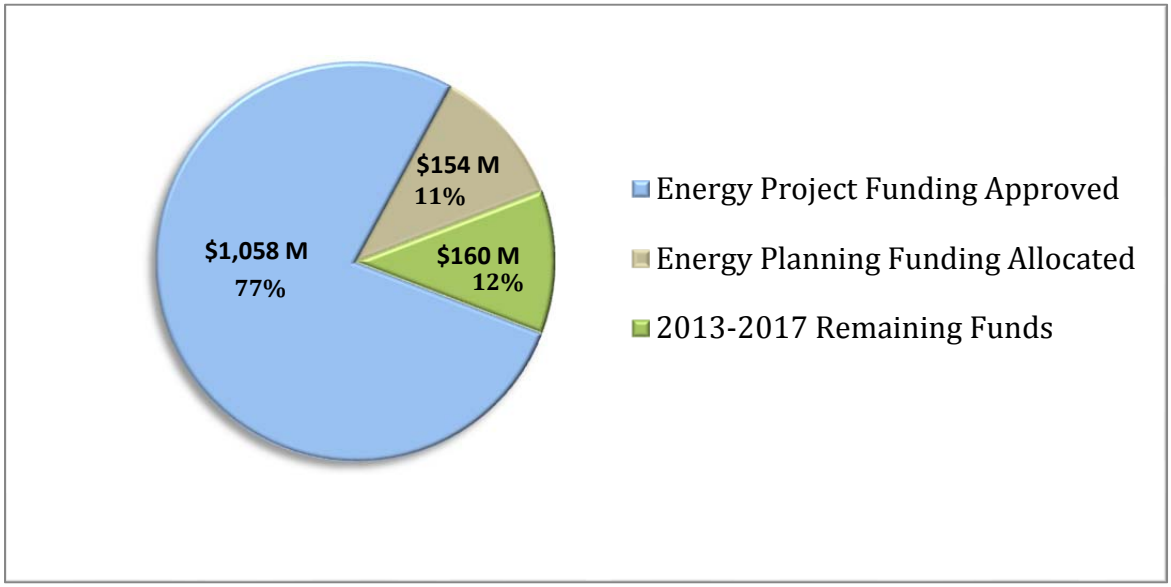
Other entities that receive funds from the California Clean Energy Jobs Act such as the California Community Colleges Chancellor's Office, the California Workforce Development Board, and the California Conservation Corps report independently to the Citizens Oversight Board.

Cumulative Results

December 19, 2013, Through June 30, 2017

The Energy Commission approved the first energy expenditure plans in April 2014, and the program has grown rapidly since. As of June 30, 2017, $1.212 billion in Proposition 39 funding has been approved—$154 million for energy planning and $1.058 billion for energy projects. **Figure 1** illustrates the overall funding status of the program.

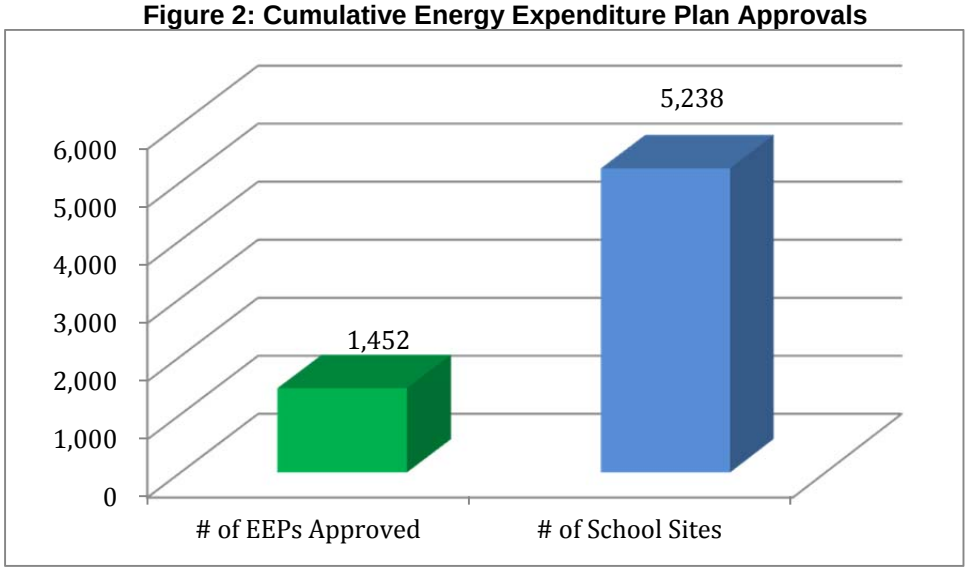
Figure 1: Proposition 39 K-12 Program Overall Funding Status as of June 30, 2017



Source: California Energy Commission

During this reporting period, 1,374 local educational agencies received approval for 1,452 energy expenditure plans, representing $1.058 billion in program funding and benefiting 5,238 school sites in approved energy expenditure plans. **Figure 2** illustrates the cumulative energy expenditure plan approvals.

Figure 2: Cumulative Energy Expenditure Plan Approvals

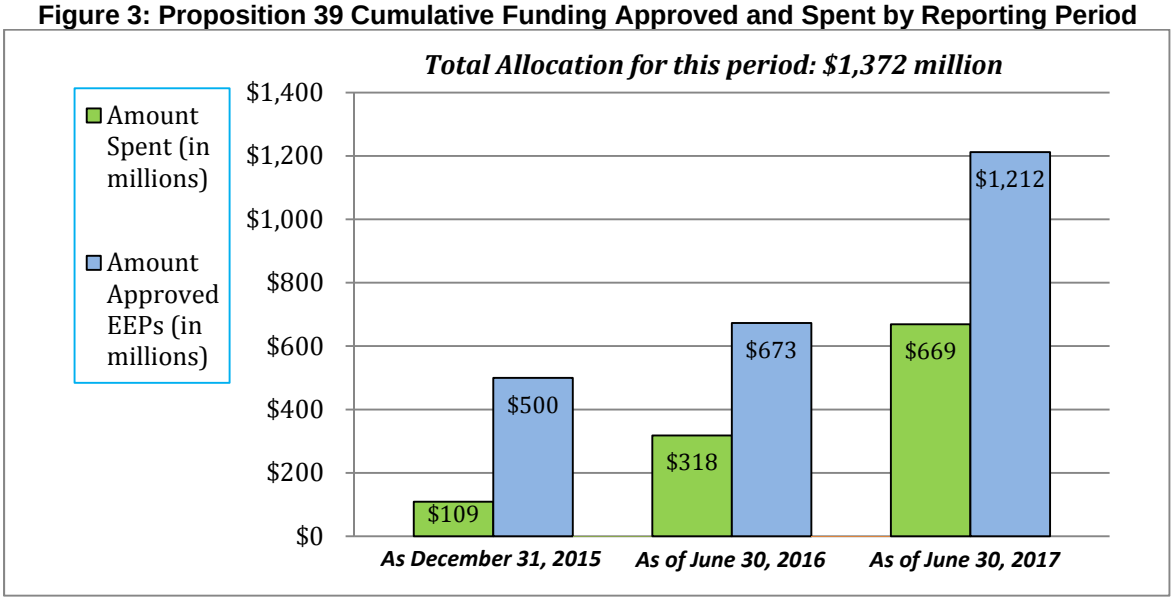


Source: California Energy Commission

Local educational agencies throughout California reported spending **$**669 million of the $1.212 billion in approved Proposition 39 funds. Projects are moving rapidly toward completion, as indicated by expenditure reporting, which has risen significantly from $318 million reported in June 2016 to more than $669 million as of June 30, 2017.

Figure 3 compares the total funding approved and spent from the three reporting periods.

Figure 3: Proposition 39 Cumulative Funding Approved and Spent by Reporting Period



Source: California Energy Commission

Spending Summary

One thousand four hundred and four energy expenditure plans where the required annual reports have been submitted (out of a total of 1,452 approved energy expenditure plans) represent 980 projects in the construction phase, 250 projects completed but are awaiting 12 months of postinstallation energy use data, and 174 projects with final project completion reports. The 174 final project completion reports include the required 12 months of postinstallation energy-usage data as required by statute. These 174 final project completion reports represent $116 million spent in total gross project cost. Of this amount, the Proposition 39 K-12 Program provided $97 million, and local educational agencies contributed the remaining $19 million with leveraged funding.

There are 238 local educational agencies (representing 250 energy expenditure plans) with completed energy project installations that are in the process of collecting 12-month postinstallation energy usage data. These agencies have reported gross project costs of $185 million. The Proposition 39 K-12 Program provided $154 million of this amount.

Finally, 980 energy expenditure plans include projects that are still in the construction phase. The 919 local educational agencies with projects in this phase reported $324 million in gross project costs. The Proposition 39 K-12 Program provided $264 million of this amount.

Table 1 presents a cumulative summary of Proposition 39 K-12 Program funding.

Table 1: Proposition 39 K-12 Cumulative Spending as of June 30, 2017

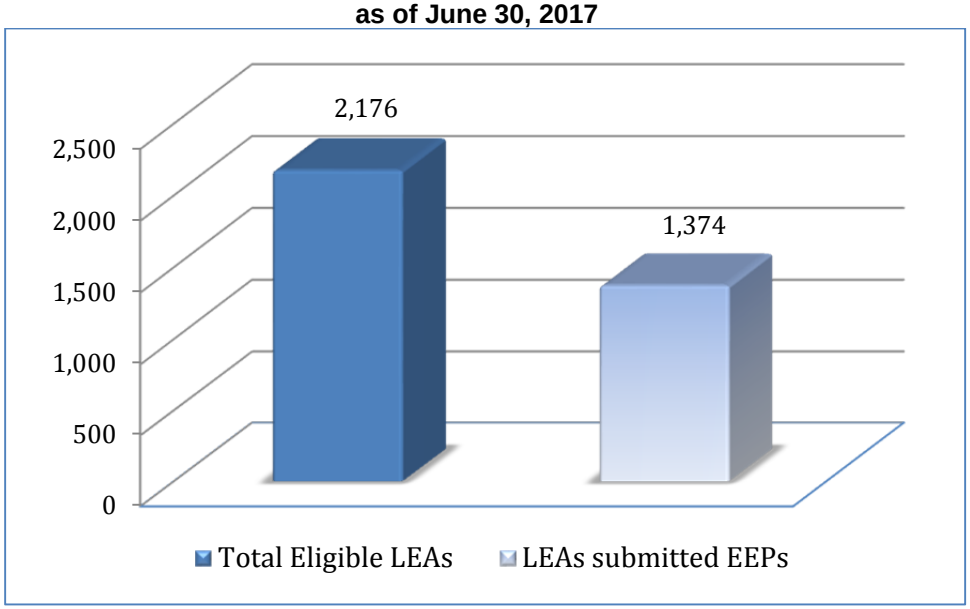
Energy Expenditure Plan (EEP) Status	# of EEPs With Reports	Prop 39 Funds Spent *(in millions)*	Total Amount Spent *(in millions)*
EEPs With Final Project Completion Reports:	174	$97	$116
EEPs With Completed Projects: *(Final Reports Due after 6/30/17, next year's reporting period)*	250	$154	$185
EEPs Still in Construction	980	$264	$324
Subtotals	**1,404**	**$515**	**$625**
EEPs With Overdue Final Project Completion Reports	3		
Energy Planning Funding *Reported at time of EEP Approval* *Reported in Final Completion Reports*		 $50.8 $ 6.2	
TOTALS		**$572**	**$625**

Source: California Energy Commission

Participation Summary

As of June 30, 2017, the California Department of Education reported 2,176 eligible local educational agencies, which fall into four categories: public school districts, charter schools, state special schools, and county offices of education. As of that date, 1,374 local educational agencies had submitted at least one energy expenditure plan. The highest program participation rate is from public school districts, with 88 percent of all public school districts submitting an energy expenditure plan. **Figure 4** presents local educational agencies with submitted energy expenditure plans.

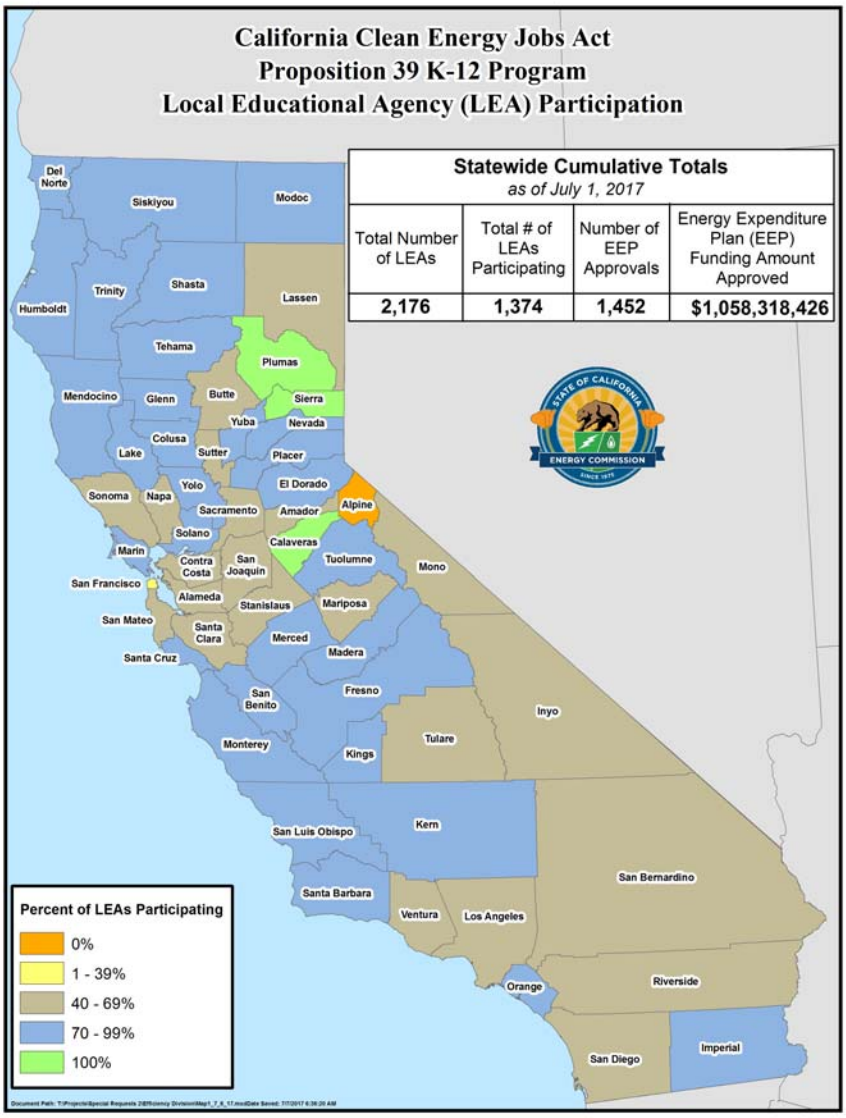
Figure 4: Local Educational Agencies With Submitted Energy Expenditure Plans as of June 30, 2017



Source: California Energy Commission

Geographically, the highest participation rate occurred in the counties of Plumas, Sierra, and Calaveras, where the participation rate was 100 percent for the local education agencies in these counties. Participation by each county can be seen in **Figure 5**.

Figure 5: Local Educational Agencies Participation by County as of June 30, 2017



Source: California Energy Commission

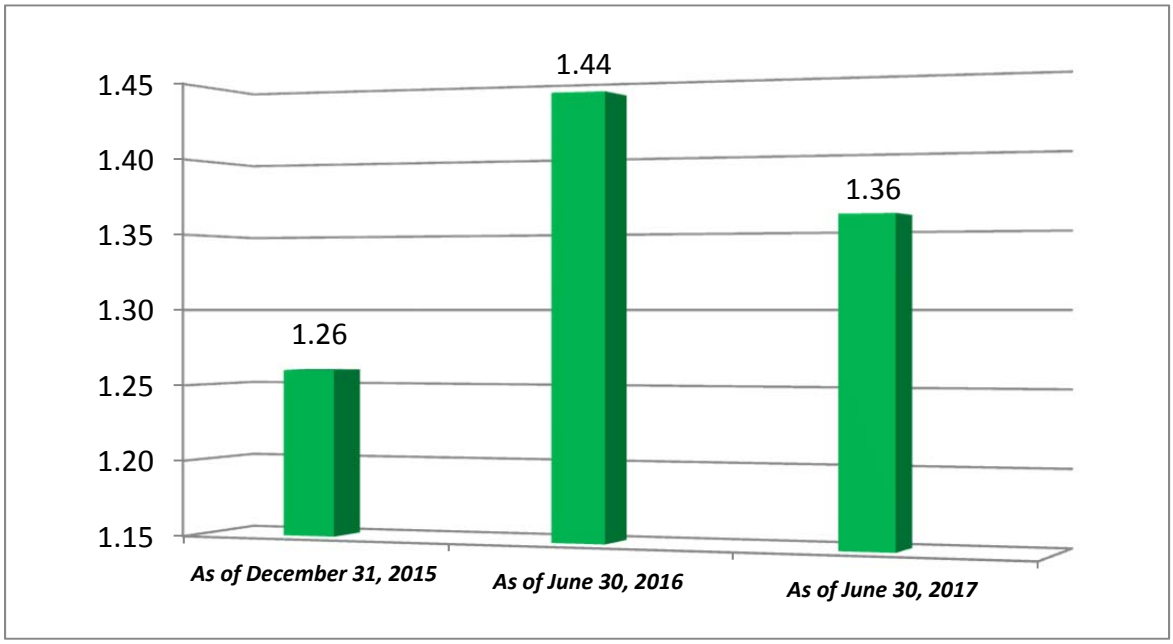
Identifying Energy Savings

Local educational agencies are required to report postinstallation energy project savings 12 months after project completion. The Energy Commission allows the use of several methods (see *Proposition 39: California Clean Energy Jobs Act Guidelines*) to determine and report energy savings after completion of an energy project, providing the flexibility to evaluate program benefits without measurement and verification procedures whose use would comprise the majority of project costs. One hundred seventy-four completed energy expenditure plans indicate total annual energy savings of 42,821 megawatt hours and 146,126 therms, resulting in reduced greenhouse gas emissions by roughly 15,624 tons of CO_2

equivalent annually. Reported energy savings are equivalent to the annual energy consumption of 4,042 homes, with total annual energy cost savings of $7,810,955.

Each energy expenditure plan must have a savings-to-investment ratio of 1.01, meaning for every $1.00 invested, a minimum of $1.01 must be saved over time. Staff analysis shows that the combined savings-to-investment ratio for these 174 projects (with estimated savings determined by a variety of methods as described above) is 1.36; therefore, every $1.00 invested saves $1.36 over the life of the installed equipment. A reduction in the savings-to-investment ratio reflected in the current reporting period compared to the previous reporting period can be explained by several changes that have taken place since the last report. A reduction in the minimum required savings-to-investment ratio (from 1.05 to 1.01) and higher project costs are likely two of the main factors contributing to the lower savings-to-investment ratio. **Figure 6** shows the cumulative savings-to-investment ratio from all reporting periods.

Figure 6: Proposition 39 K-12 Program Combined Cost-Effectiveness



Source: California Energy Commission

Energy-use intensity—the metric used to measure the energy performance at a school site—generally decreased among the school sites that completed energy projects. Analysis showed that, on average, 102,100 British thermal units (a standard unit of energy, also referred to as *Btu*) per square foot before energy project installation dropped to 87,700 Btu per square foot after energy project installation.

Program Challenges

The design and administration of the Proposition 39 K-12 Program have not been without challenges. Although the Energy Commission remains committed to delivering an all-encompassing, effective program, some challenges remain that make it likely that some local educational agencies will have remaining Proposition 39 K-12 funding balances at the end of the program.

1) Charter schools have unique characteristics that prevent their full participation (for example, privately leased "storefront" facilities, virtual charters with no buildings, small facilities with few

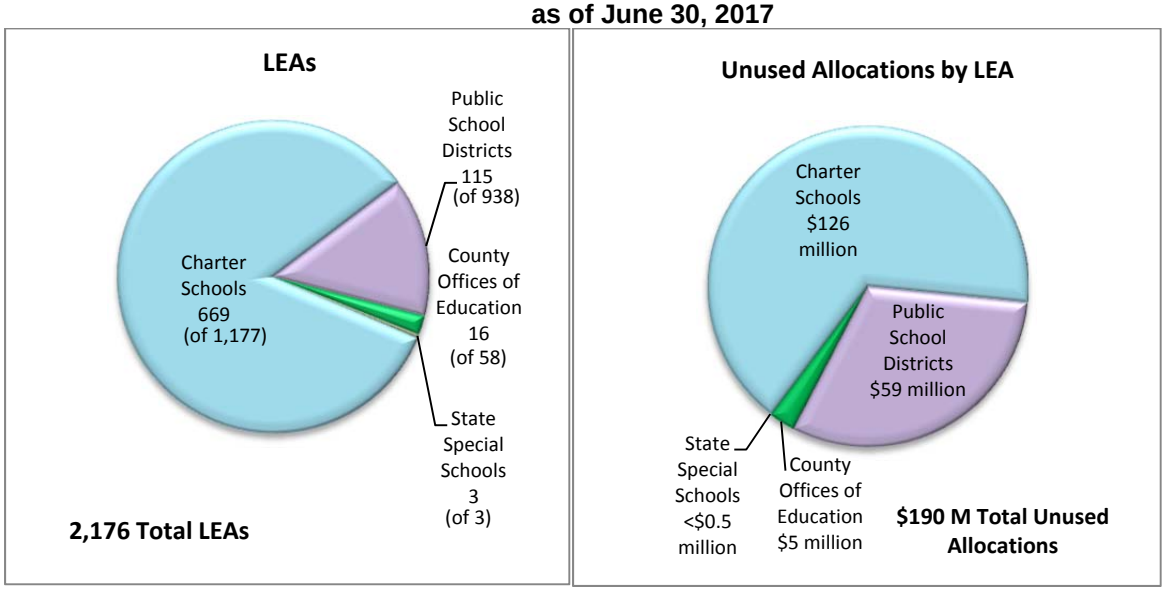
potential energy projects, few resources to pursue facilities improvements, and charter school closures).

2) Low electricity rates in certain areas of California make it difficult for some local educational agencies to identify projects that meet the required cost-effectiveness metric, savings-to-investment ratio. Although the Commission has taken steps to address this issue, with Proposition 39 Guideline revisions allowing *first preference* federal power rates (special electric rates provided by the federal government to local government entities in three rural California counties in exchange for land and resources taken over by the federal government), challenges remain.

3) Some smaller local educational agencies are not able to identify enough eligible energy efficiency measures or clean energy generation to use their entire program allocation.

Consequently, there may be local educational agencies with unencumbered funding at the end of the program. As of June 30, 2017, 37 percent (803) of eligible local educational agencies had not submitted an energy expenditure plan. **Figure 7** shows local educational agencies that have not submitted plans and the associated unused funding allocation ($190 million) for the first four fiscal years.

Figure 7: Local Educational Agencies Without Approved Energy Expenditure Plans as of June 30, 2017



Source: California Energy Commission

To maximize the amount of funds spent to assist local educational agencies, Senate Bill 110 (Committee on Budget and Fiscal Review, Chapter 55) was passed in 2017. This bill will "sweep" unrequested funds from this program for future grant and loan programs for LEAs.

Energy Conservation Assistance Act—Education Financing Program

In fiscal years 2013-14 and 2014-15, $56 million in job creation funds were allocated to the Energy Conservation Assistance Act—Education (ECAA-Ed) subaccount to fund loans and technical assistance projects. Of the $56 million, $50.5 million was allocated to finance zero percent loans to K-12 local educational agencies and community college districts for energy efficiency, demand reduction, and generation projects.

As of June 30, 2017, 32 loans were approved totaling $49.1 million. The remaining $5.5 million was allocated to the Bright Schools Program for technical assistance to the same eligible entities. Loan funds spent total $46.1 million, as seven loans are still in the construction phase. **Table 2** gives an overview of program loans and associated status.

Table 2: ECAA-Ed Financing Loan Status Overview as of June 30, 2017

Loan Status	# of Loans	Loan Funds Spent *(in millions)*
Loans with Final Project Completion Reports:	10	$21.4
Completed Loan Projects (Final Reports Due after 6/30/17)	15	$14.4
Loans Still in Construction	7	$10.3
Totals	32	$46.1

Source: California Energy Commission

Loan recipients are required to report postinstallation energy consumption and project savings 12 months after project completion. Ten loan recipients were eligible to submit postinstallation reports, and the reported total annual energy savings were 10 million kWh and 6,000 therms, which is equivalent to 3,485 tons of reduced greenhouse gas emissions. Reported energy savings are equivalent to the annual energy consumption of 920 homes, with an annual energy cost savings of $1.5 million.

Bright Schools Program Cumulative Results

The Bright Schools Program provides local educational agencies and community college districts with technical assistance to identify energy efficiency measures in existing facilities and apply for Proposition 39 K-12 Program funding. Of the $56 million allocated to ECAA, $5.5 million was allocated to the Bright Schools Program. As of June 30, 2017, these funds have been encumbered.

As of June 30, 2017, 165 technical assistance requests were approved, totaling $2.9 million. The average cost for a technical assistance request is $16,000, with a limit of $20,000 per request. Seventy Bright Schools Program energy audit reports have been successfully used to support Proposition 39 (K-12) energy expenditure plans.

Table 3 shows the status and amount of related funding of those that received technical assistance.

Table 3: Bright Schools Program Technical Assistance Overview as of June 30, 2017

Technical Assistance (TA) Status	# of TA Requests	Amount Spent
Completed	165	$2,432,985
In Progress	4	N/A
Withdrawn	3	$28,225
Contractor Administration	N/A	$514,081
TOTALS	**172**	**$2,975,291**

Source: California Energy Commission

Estimating Energy Cost Savings

Resulting energy studies from the Bright Schools Program identify potential school site energy projects and calculate estimated energy savings. Of the 165 technical assistance requests completed, 148 were energy studies, 11 were energy expenditure plan preparations, and 6 were project bid specifications. The completed energy studies identified total annual energy savings of 27,483 megawatt-hours and 304,359 therms, which is equivalent to 11,255 tons of reduced greenhouse gas emissions. The identified energy savings is equivalent to the annual energy consumption of 2,774 homes, and the estimated annual energy cost savings is $4.4 million.

CHAPTER 1: Proposition 39 K-12 Program

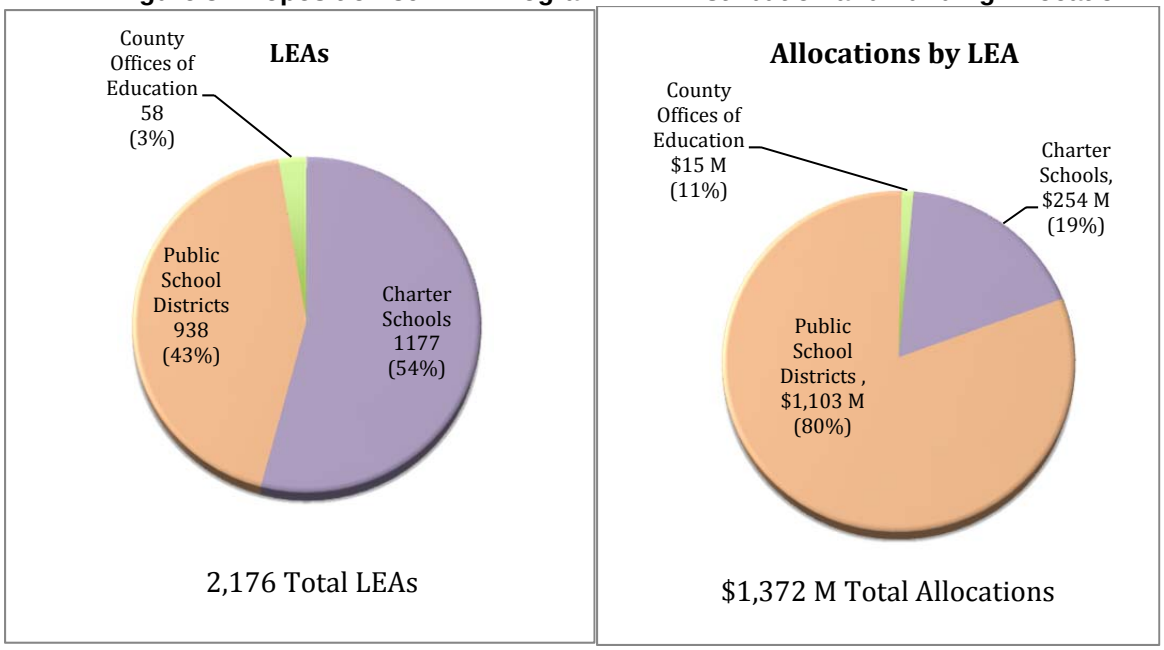
Background

The Proposition 39 K-12 Program provides grant funds for energy projects—energy efficiency measures and clean energy generation—at schools within a local educational agency (LEA), which include public school districts, charter schools, county offices of education, and state special schools. LEAs submit energy expenditure plans (EEPs) to the California Energy Commission, which reviews and approves the EEPs, and then notifies the California Department of Education (CDE), which distributes funding from the Clean Energy Jobs Creation Fund to the LEAs. For this report period, there are 2,176 eligible LEAs in the state.

During the first four fiscal years of the Proposition 39 K-12 Program, (2013-14, 2014-15, 2015-16, and 2016-17), the California Legislature appropriated $1.372 billion to the Proposition 39 K-12 Program.

Figure 8 summarizes the distribution of LEA types and the associated funding allocation for the first four fiscal years of the program. LEAs are allocated funds based on the size of their student population. Because public school districts typically have multiple school sites that house more students, they receive a much larger funding allocation than other LEAs such as charter schools. For example, while charter schools represent 54 percent of eligible LEAs, their allocation is only 19 percent of total funding because they are typically smaller and have fewer students.

Figure 8: Proposition 39 K-12 Program–LEA Distribution and Funding Allocation*



Source: California Energy Commission * 3 state special schools not shown

Appropriations

Table 4 summarizes 2013-14, 2014-15, 2015-16, and 2016-17 Clean Energy Job Creation Fund appropriations for the Energy Commission's programs.

Table 4: Clean Energy Job Creation Fund Overview of Energy Commission Appropriations (2013-14, 2014-15, 2015-16, and 2016-17)

	FY 2013-14 *(in millions)*	FY 2014-15 *(in millions)*	FY 2015-16 *(in millions)*	FY 2016-17 *(in millions)*	TOTALS *(in millions)*
K-12 Program	$381	$279	$313.4	$398.8	$1,372
ECAA-Ed: (Energy loans and technical assistance)	$28	$28	$0	$0	$56
TOTALS	**$409**	**$307**	**$313.4**	**$398.8**	**$1,428**

Source: California Energy Commission

Summary of Submitted and Approved Energy Expenditure Plans

LEAs are required to request funding for energy projects by submitting an EEP to the Energy Commission. As of June 30, 2017, more than 1,452 plans totaling $1.058 billion in funding have been approved. **Table 5** summarizes the number of EEPs approved, the number of school sites, and the amount of funding approved by fiscal year.

Table 5: EEPs Approved by Fiscal Year as of June 30, 2017

Fiscal Year	EEPs Approved	School Sites	Funding Approved *(in millions)*
2013-14	33	78	$16
2014-15	409	1,328	$257
2015-16	539	2,113	$400
2016-17	471	1,719	$385
TOTALS	**1,452**	**5,238**	**1,058**

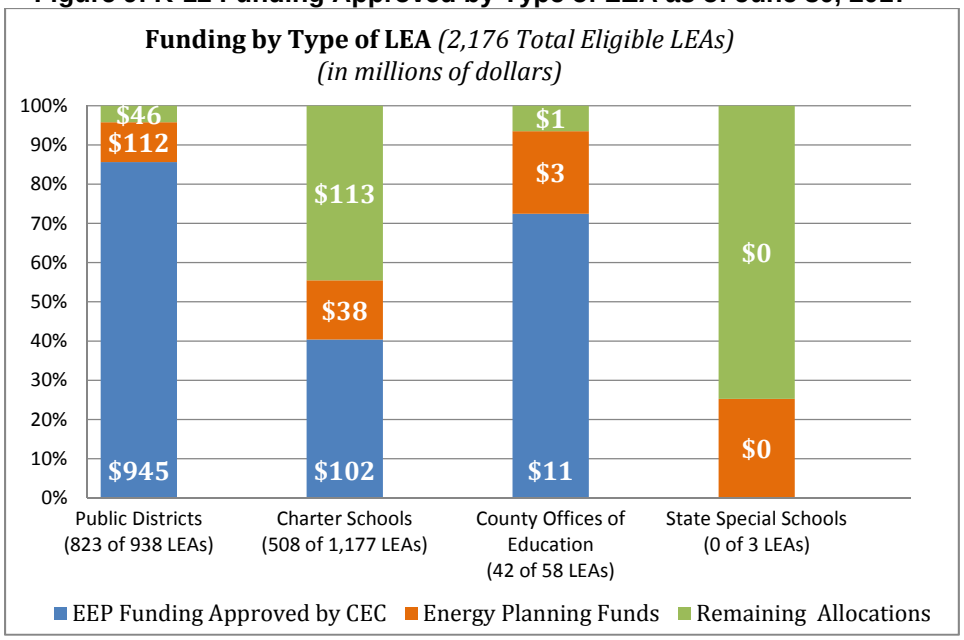
Source: California Energy Commission

As with any project, changes are sometimes necessary. LEAs with significant changes to previously approved EEPs must submit an amendment request to the Energy Commission. Significant changes include deletion of eligible energy efficiency and clean energy generation measures, the addition of measures not included in the approved EEP, cost increases or decreases of more than 15 percent, and a change of more that 15 percent in the approved quantity of equipment installed.

Funding Approved by Type of LEA

There are four types of LEAs: (1) public school districts, (2) charter schools, (3) county offices of education, and (4) state special schools. **Figure 9** shows the distribution of approved EEP funding.

Figure 9: K-12 Funding Approved by Type of LEA as of June 30, 2017



Source: California Energy Commission

Public school districts represent the majority of the approved EEPs with $945 million awarded for energy project funding and $112 million for energy planning funding. Charter schools have the second most energy projects approved, with $102 million in EEP funding and $38 million for energy planning funding, or about 10 percent of approved EEPs. The third type of LEA, county offices of education, represents about 1 percent of the total energy projects funded, with $11 million in approved EEPs and $3 million in energy planning funding. The three state special schools provide comprehensive educational programs for blind, visually impaired, or deaf students and have a combined allocation of $489,000 as of June 30, 2017. All three schools are in the final stages of energy planning.

Allocations by Tier Level

Allocations to LEAs are primarily based on the prior-year's average daily attendance, with four tier levels defining the minimum amount that an eligible LEA will receive each year. These allocations are shown in **Table 6** below. **Table 7** indicates participation by tier level.

Proposition 39 K-12 Program Snapshot: Central Coast of California – Gonzales USD

On December 23, 2014, the Energy Commission approved an energy expenditure plan submitted by the Gonzales Unified School District, located in the town of Gonzales (Monterey County). This plan included various efficiency measures, including lighting and HVAC upgrades, at four sites within the school district, with a Prop. 39 funding request of $551,026.

The school sites include:

- District office
- Gonzales High School
- Fairview Middle School
- La Gloria Elementary School

Prior to the implementation of the Prop. 39-funded projects, the four sites had a combined annual electrical energy use of 1,318,546 kWh and consumed 36,819 therms of natural gas. After all the energy measures were completed, the annual energy consumption for these four sites dropped to 1,040,707 kWh and 25,838 therms, a reduction of 277,839 kWh and 10,981 therms annually. The total utility cost decreased by $37,551 for the first year after the upgrades were completed.

Table 6: Minimum Funding Award Levels

Tier Levels	Average Daily Attendance Prior Year	Minimum Funding Awards
Tier 1	100 or fewer	$15,000 plus FRPM*
Tier 2	101-1,000	Based on prior year ADA or $50,000 *(whichever amount is larger)* plus FRPM*
Tier 3	1,001 to 1,999	Based on prior year ADA or $100,000 *(whichever amount is larger)* plus FRPM*
Tier 4	2,000 or more	Based on prior year ADA plus FRPM*

Source: California Energy Commission

* FRPM = Free and reduced price meals

Table 7: Participation by Tier Level

Tier Levels	LEA Participation Since Prop. 39 Inception (By Number of LEAs)
Tier 1	137 (54%) [out of 255]
Tier 2	694 (55%) [out of 1274]
Tier 3	123 (72%) [out of 172]
Tier 4	420 (88%) [out of 476]

Source: California Energy Commission

Disadvantaged Local Educational Agencies

Per Senate Bill 73, the Proposition 39 K-12 Program allocates awards based on a formula: 85 percent of the award is based on the LEA's average daily attendance reported as of the second data period LEAs reported to CDE in April and May in the prior fiscal year, and 15 percent is based on free and reduced-priced meals (FRPM) in the prior year. A *disadvantaged LEA* is defined as one that has a ratio of

FRPM/ADA of 0.5 or greater. Data indicate that disadvantaged LEAs are participating in the Proposition 39 K-12 Program at the same level as nondisadvantaged LEAs.

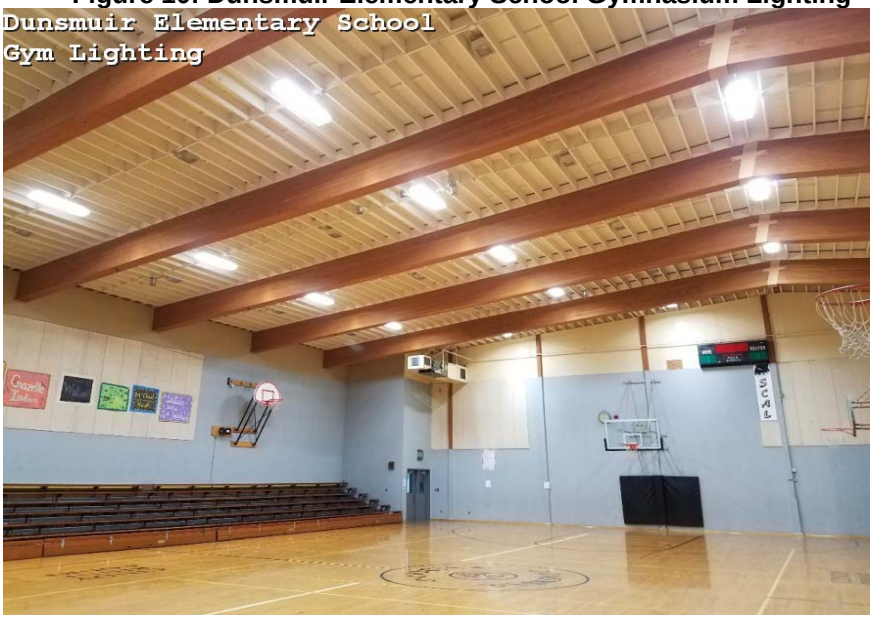
Table 8 shows the participation rates of disadvantaged LEAs and the remaining LEAs.

Table 8: Disadvantaged LEA Participation as of June 30, 2017

Socioeconomic Subgroup	Number of LEAs	LEAs Participating	Participation Rate
Disadvantaged LEAs	1,374	872	63%
Remaining LEAs	802	502	63%
TOTALS	**2,176**	**1,374**	**63%**

Source: California Energy Commission

Figure 10: Dunsmuir Elementary School Gymnasium Lighting



Source: Dunsmuir Elementary School District

Approved Eligible Energy Measures

Each approved EEP can represent multiple eligible energy measures—energy efficiency or clean energy generation measure—at multiple school sites within an LEA. This has resulted in the installation of thousands of energy efficiency and clean energy generation measures throughout the state. More than 50 percent of the approved energy measures are lighting-related; more than 20

Proposition 39 K-12 Program Snapshot: Northern California – Dunsmuir ESD

On March 5, 2015, the Energy Commission approved an energy expenditure plan submitted by the Dunsmuir Elementary School District in Dunsmuir (Siskiyou County). This plan included HVAC and lighting efficiency measures at one site, Dunsmuir Elementary School, with Prop. 39 funding requested of $224,495.

Prior to the implementation of the Prop. 39-funded projects, the school had an annual electrical energy use of 133,407 kWh and propane use of 11,104 gallons. After all the projects were completed, the annual energy consumption for this site dropped to 109,936 kWh and 8,826 gallons of propane, a reduction of 23,471 kWh and 2,278 gallons of propane annually. The total utility cost decreased by $39,844 for the first year after the upgrades were completed.

percent fall into the category of control measures; 15 percent are HVAC measures; 10 percent are other efficiency measures that include plug loads, pumps, motors, building envelope, domestic hot water, kitchen equipment, high-efficiency transformers, energy storage, pool equipment, irrigation sprinklers, and pump controls; and 2 percent are attributed to photovoltaic (PV) generation.

Table 9 summarizes the breakdown and the costs associated with each category.

Table 9: Summary of Eligible Energy Measure Categories as of June 30, 2017

Energy Measure Category	Total # of Measures Approved	Total % of Measures Approved	Total Project Cost of Measures Approved	Total % of Project Cost of Measures Approved
Lighting	9,592	51%	$491,983,047	38%
HVAC & Lighting Controls	3,942	21%	$131,527,879	10%
HVAC	2,692	15%	$460,075,240	36%
Other Energy Efficiency Measures	1,928	10%	$80,039,009	6%
Self-Generation (PV)	407	2%	$115,696,864	9%
Commissioning (BMCx) and Retrocommissioning (RCx)	122	1%	$2,637,708	>0.1%
TOTALS	**18,683**	**100%**	**$1,281,959,747**	**100%**

Source: California Energy Commission

LEA Reporting Results

Reporting Schedule

LEAs are required to provide annual progress reports on approved EEPs until all energy measures within an approved EEP are completed. Annual progress reports are submitted at the end of each fiscal year. When all energy measures in an EEP are completed, LEAs must submit a final project completion report 12 to 15 months after the project completion date. This statutory requirement (Public Resources Code Section 26240[b]) is designed to show a full year of energy usage data after all approved energy measures are installed. The three LEAs that failed to meet the statutory submittal requirement for final project completion reporting during the most recent reporting period are indicated in **Appendix D**. The Energy Commission will continue to reach out to the LEAs that have not responded. Final project completion reporting is a condition of funding, and nonresponsive LEAs will result in a CDE audit finding.

Cost-Effectiveness Criteria: Savings-to-Investment Ratio

Public Resources Code Section 26206(c) requires that all projects be cost-effective, and Public Resources Code Section 26235(a)(2)(D) requires the Energy Commission to establish guidelines for methods for cost-effectiveness determination. In the *Proposition 39: California Clean Energy Jobs Act 2016 Program Implementation Guidelines* (2016 Guidelines),[1] the Commission established the savings-to-investment

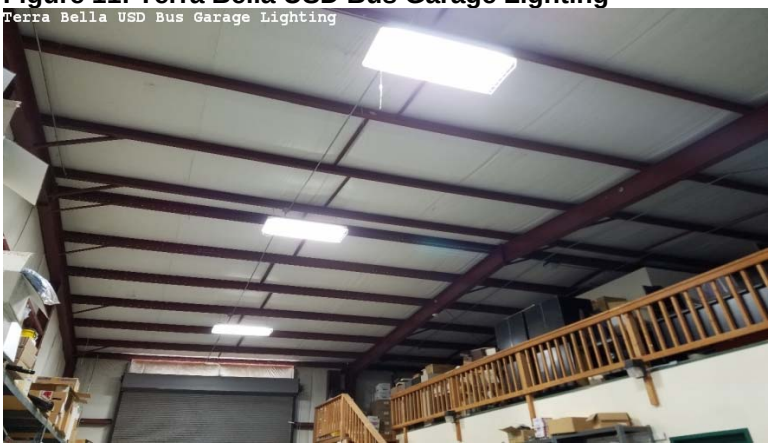
1 Antonio, Marites, Haile Bucaneg, Joji Castillo, Cheng Moua, Ryan Nelson, Elizabeth Shirakh, and Joseph Wang. 2016. *Proposition 39: California Clean Energy Jobs Act –2016 Program Implementation Guidelines*. California Energy Commission, Energy

ratio (SIR) as the cost-effectiveness determination, which is calculated based on the net present value of savings divided by project installation costs, subtracting project rebates and other nonrepayable funds.

For this reporting period, an EEP must have an SIR of 1.01 or higher to be eligible for funding. This ratio compares the investment the LEA will make now with the savings it will achieve over time. For every $1.00 invested, a minimum of $1.01 must be saved. Savings include energy cost savings and a fixed maintenance savings of 3 percent of the total project installation cost. Finally, non-energy benefits such as health, safety, enhanced comfort, better indoor air quality, and improved learning environment may also be considered in the SIR calculation. The Energy Commission values non-energy benefits at a fixed 5 percent of the total project installation cost.

In addition, the guidelines allow some leveraged funding to be subtracted from the total project cost in the SIR calculation. Examples include nonrepayable funds such as bond funding, deferred maintenance, and general operation budgets.

Figure 11: Terra Bella USD Bus Garage Lighting



Source: Terra Bella Union Elementary School District

Identifying Energy Savings

There are many nuanced and unique outside factors that affect energy usage, such as building operations, student population changes, building expansion, and weather patterns. School sites with multiple buildings often have one or more energy (electric and

Proposition 39 K-12 Program Snapshot: Central Valley – Terra Bella Union Elementary School District

On August 5, 2014, the Energy Commission approved an energy expenditure plan submitted by the Terra Bell Union Elementary School District in Terra Bella (Tulare County). This plan included lighting and HVAC upgrades at three sites within the school district, with Prop. 39 funding requested of $256,000.

The sites for which Proposition 39 funds were requested include:

- District office/bus barn.
- Terra Bella Elementary School.
- Carl Smith Middle School.

Prior to the implementation of the Prop. 39-funded projects, the above three sites had a combined annual electrical energy use of 753,484 kWh and consumed 11,684 therms of natural gas. After all the projects were completed, the annual energy consumption for these three sites dropped to 618,583 kWh and 9,608 therms, a reduction of 134,901 kWh and 2,076 therms annually, representing an 18 percent decrease in energy usage.

Efficiency Division. Publication Number: CEC-400-2016-005-CMF. http://www.energy.ca.gov/2016publications/CEC-400-2016-005/CEC-400-2016-005-CMF.pdf.

natural gas) meters that measure aggregate or total energy consumption, making it difficult to measure and attribute energy savings to specific energy efficiency measures.

Despite decades of experience and a large body of related literature, discrepancies still plague project savings estimations. Disagreements arise over methods, appropriate levels of rigor, and the effects of faulty data. The variables that affect the total energy consumed by a building pose a challenge to the identification of specific energy measures that will produce the desired energy savings.

The Energy Commission allows LEAs to use several methods (see guidelines for details) to report energy savings after completion of an energy project, giving LEAs the flexibility to determine program benefits without measurement and verification requirements whose use would comprise the majority of project costs. These methods include:

1. The Utility Incentive Completion Report.
2. The Energy Commission Energy Savings Calculator Report.
3. LEA's own postinstallation energy savings report.
4. Third-party postinstallation energy savings report.

Summary

Final Project Completion Reports (January 31, 2014, to June 30, 2017)

From the program launch until June 30, 2017, 158 LEAs have completed all measures contained in their EEPs and have submitted 174 final project completion reports. These completed EEPs represent $116 million in gross project costs. Of this amount, the Proposition 39 K-12 Program provided roughly $97 million in grant funds, and LEAs contributed the remaining $19 million in leveraged funding. The reported annual saved energy usage for these completed projects is 42,821 MWh and 146,126 therms, which are equivalent to roughly 15,624 tons of greenhouse gas emissions[2] reduction. Reported energy savings are equivalent to the annual energy consumption of 4,042 homes,[3] with total annual energy cost savings of $7,810,955.

Analyses of these reports show that the combined SIR for these 174 projects is $1.36 in returns for every $1.00 invested.

2 Based on 690 lbs of CO_2e/MWh and 11.65 lbs of CO_2e/therm.

3 Based on California Energy Commission's Demand Analysis Office record of total residential consumption along with the California Dept. of Finance estimates of occupied households averaged over the past five years. One home's consumption = 7,200 kWh and 400 therms (or 117,155 kBtu total) per year.

Table 10 summarizes the comparison of the two reporting periods.

Table 10: Cumulative Summary of Final Project Completion Reports

	Previous Report (as of June 2016)	Current Report (as of June 2017)
Number of Completed EEPs	***52***	***174***
	Spending	
Total Gross Project Cost	$34 million	$116 million
Prop. 39 Share	$27 million	$97 million
Leveraged Funding	$7 million	$19 million
	Annual Energy Savings	
kWh Savings	13,804,252	42,820,936
Therm Savings	54,641	146,126
GHG emissions reduction	5,080 tons	15,624 tons
SIR	1.44	1.36
Total Cost Savings	**$2.4 million**	**$7.8 million**

Source: California Energy Commission

Several trends emerged in reviewing the final completed project reports.

1) Most of the 158 LEAs with 174 completed energy projects experienced a decrease in *energy use intensity* (EUI), a metric that measures the energy performance at a school site. Similar to the miles-per-gallon metric for vehicle fuel economy, the EUI indicates the amount of energy used per square foot of building space per year. Those LEAs that did not experience a decrease in EUI identified changes to operating hours and schedules, which may have accounted for the increase. **Table 11** summarizes the reported EUI data.

Table 11: Energy Use Intensity Summary

Reported Source Energy Savings
Total Square Footage: **32,303,840**
Total kBtu/sq ft Saved Per Year: **14.4**
Total Combined Annual Weighted Average EUI
Before: **102.1 kBtu/sq ft**
After: **87.7 kBtu/sq ft**

Source: California Energy Commission

2) The reported "after" project energy savings in the final project completion reports typically matched or exceeded the estimated energy savings identified in the approved EEPs. If the

reported energy savings deviated significantly from the estimated energy savings, most LEAs identified potential reasons for the difference.

Appendix A lists LEAs that have completed construction and have submitted a final project completion report.

Annual Progress Reports

The Energy Commission required LEAs with EEPs approved before July 1, 2017, to submit an annual progress report by September 30, 2017. These reports summarized the completion status of energy projects up to June 30, 2017.

Commission staff worked closely with LEAs to ensure a high rate of submission. Of the annual progress reports due by September 30, 2017, the Commission received 1,188, which account for 98 percent of reports due.

Within the received reports, 250 showed completed EEPs. Related information is summarized below.

- Two hundred fifty annual progress reports submitted by 238 LEAs reported completed energy projects and LEAs are required to submit final project completion reports with postinstallation energy savings and energy usage 12 to 15 months after the project completion date (See **Appendix B**). Based on the reports, these projects account for $185 million in gross project costs, which included $154 million of Proposition 39 K-12 Program funding and $31 million (17 percent of gross project costs) in leveraged funding from sources such as utility incentives, bonds, deferred maintenance, and general operation budgets.

- Nine hundred nineteen LEAs submitted 980 annual progress reports indicating project installations not yet completed. Therefore, the majority of EEPs approved before July 1, 2017, are for projects still in construction. These LEAs must provide annual progress reports until all energy measures are complete. Based on the reports, LEAs with projects under construction spent $324 million in gross project costs, which included $264 million of Proposition 39 K-12 Program funding and $60 million (19 percent of gross project costs) in leveraged funding. **Appendix C** lists all LEAs in construction.

Implementation Overview

Program Implementation Summary

The Proposition 39 K-12 Program began six months after Governor Edmund G. Brown Jr. signed Senate Bill 73 in June 2013, which provided the framework and appropriations necessary to carry out the requirements of Proposition 39. The Energy Commission quickly began a comprehensive public process to design and develop the program and the implementation guidelines. Statewide outreach included conducting five public meetings and three webinars, which reached more than 500 participants and drew 180 docket submittals (13-CCEJA-01). On December 19, 2013, the Commission adopted the *Proposition 39: California Clean Energy Jobs Act – 2013 Program Implementation Guidelines (2013 Guidelines)*.[4]

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4 Bucaneg, Haile, Pierre duVair, Cheng Moua, Justin Regnier, Keith Roberts, Elizabeth Shirakh, and Joseph Wang. 2013. ***Proposition 39: California Clean Energy Jobs Act –2013 Program Implementation Guidelines.*** California Energy Commission, Energy Efficiency Division. Publication Number CEC-400-2014-022-CMF. www.energy.ca.gov/2014publications/CEC-400-2014-022/CEC-400-2014-022-CMF.pdf.

Once the guidelines were adopted, program implementation was expedited. In January 2014, just one month later, the Commission released the EEP application forms, program handbook, and energy savings calculators; established an electronic submission process; hired and trained Commission staff members; provided 10 training seminars and two webinars that reached more than 800 LEAs statewide; and established a program call center.

In 2015, the application system that LEAs use to submit EEPs, Energy Expenditure Plan Online, was created and launched. This system expedited the submission and review process. Two modules were added to the online system (also in 2015), one for amending approved EEPs and one for submitting required reports. The first annual progress reports were submitted by LEAs in November 2015 and are required to be submitted each year through the end of the program. All projects must be completed by June 30, 2020, and all final project completion reports are due by June 30, 2021.

Program Implementation Updates and Resources

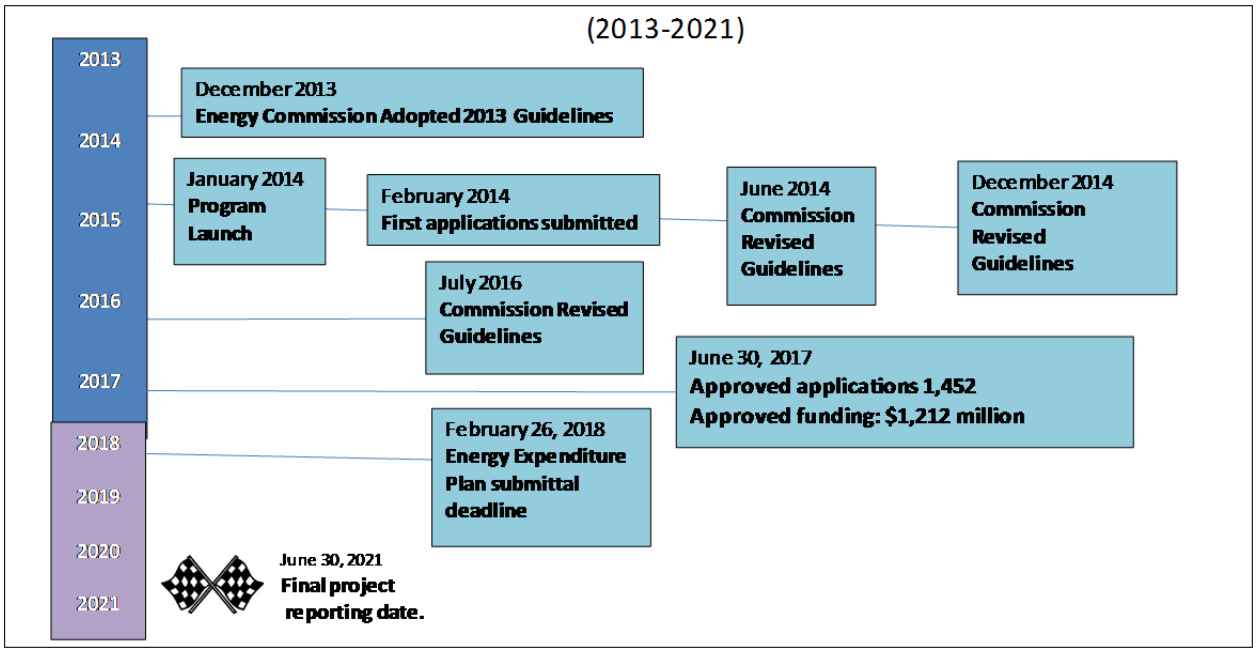
The Energy Commission has continuously provided extensive program communication, outreach, and education through webinars, workshops, conference presentations, press releases, blog posts, listserv announcements, direct phone calls, direct mail, and public meetings.

Through these efforts, the Energy Commission has identified and addressed barriers to program participation. Since the 2013 Guidelines were adopted, there have been three revisions to the Guidelines to address these barriers. In June 2014, the first revision changed charter school eligibility making it easier for charter schools to participate in the program. Further modifications to the SIR for all LEAs were made in December 2014 and in July 2016.

The year 2017 brought new legislative changes to the Proposition 39 K-12 Program. The 2017-18 California Budget Act changed the LEA encumbrance date, extending it by 12 months from June 30, 2018, to June 30, 2019. On July 12, 2017, Governor Brown signed Senate Bill 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017) budget trailer bill language to extend the Proposition 39 program indefinitely.

Figure 12 illustrates the Proposition 39 K-12 Program implementation timeline.

Figure 12: K-12 Program Timeline



Source: California Energy Commission

On June 30, 2016, the Energy Commission launched the Proposition 39 Publicly Searchable Database to provide a new level of data transparency for publicly funded programs. With several ways for the public to view detailed program information, the database is simple to use and interactive and provides quick searches for Proposition 39 K-12 and community college district program metrics. The searchable database is at http://prop39publicsearch.energy.ca.gov/.

More complex Proposition 39 K-12 Program research data are available at http://www.energy.ca.gov/efficiency/proposition39/data/. This database provides clean energy project site information that is reported by LEAs and includes utility-reported school energy consumption and billing data by school site.

Figure 13: Mid Valley Alternative Charter HVAC

Source: Mid Valley Alternative Charter

Challenges

The design and administration of the Proposition 39 K-12 Program have not been without challenges. The Energy Commission remains committed to delivering an all-encompassing, effective program in spite of the challenges that remain. The biggest challenge will likely be getting all eligible LEAs to submit an EEP to receive a funding allocation. Factors hindering this goal include the following:

1) Characteristics unique to charter schools prevent them from applying. The Commission has conducted extensive targeted outreach to charter schools, including phone calls, emails, letters, workshops, and exhibits at charter school conferences. Yet, lack of

Proposition 39 K-12 Program Snapshot: Central Valley Charter School – Mid Valley Alternative Charter

On July 30, 2015, the Energy Commission approved an energy expenditure plan submitted by the Mid Valley Alternative Charter in Hanford (Kings County). This plan included lighting and HVAC upgrades at one site, Mid Valley Alternative Charter School, with Prop. 39 funding requested of $37,328.

Prior to the implementation of the Prop. 39-funded projects, the above site had an annual electrical energy use of 15,574 kWh. After all the projects were completed, the annual energy consumption for the site dropped to 10,640 kWh, a reduction of 4,934 kWh annually, representing a 32 percent decrease in energy usage.

charter school participation remains an issue.

2) Low electricity rates in certain areas of California make it difficult for some local educational agencies to identify projects that meet the required cost-effectiveness metric, savings-to-investment ratio. Although the Commission has taken steps to address this issue, with guideline revisions allowing *first preference* federal power rates to use an alternative electric rate, challenges remain.

3) A lack of sufficient eligible energy efficiency or clean energy generation measures for small districts to be able to use their entire program allocation.

The program is nearing the end of the funding period, and 1,374 (63 percent) of the 2,176 eligible LEAs have requested energy project funding, with charter schools having the lowest rate of participation. As a result, it is likely that some funds will remain by the deadline of February 26, 2018.

Figure 14: Hacienda La Puente H.S. Gym Lighting

Source: Hacienda La Puente Unified School District

Proposition 39 K-12 Program Snapshot: Southern California – Hacienda La Puente USD

On June 27, 2014, the Energy Commission approved an energy expenditure plan submitted by the Hacienda La Puente Unified School District, located in City of Industry (Los Angeles County). This plan included various efficiency measures, including lighting, lighting controls, and HVAC controls at four sites within the school district, with Prop. 39 funding requested of $5,309,541.

The sites for which Proposition 39 funds were requested include:

- La Puente High School.
- Los Altos High School.
- Wilson High School.
- Workman High School.

Prior to the implementation of the Prop. 39-funded projects, the above four sites had a combined annual electrical energy use of 8,826,184 kWh and consumed 225,487 therms of natural gas. After all the projects were completed, the annual energy consumption for these four sites dropped to 6,393,902 kWh and 182,922 therms, a reduction of 2,432,282 kWh (28 percent) and 42,565 therms (19 percent) annually.

Senate Bill 110

To give LEAs an opportunity to use any unrequested Proposition 39 K-12 Program grant funds, Senate Bill 110 was passed in June 2017. This bill creates two additional grant programs and allocates funds for loans and technical assistance. Of the unrequested funds, the first $75 million will be used to fund a clean school bus grant program, the next $100 million will be used to fund a competitive ECAA-Ed loan program, and any remaining funds will be used to fund a new and competitive Proposition 39 K-12 grant program. Any additional program funding is subject to appropriation in the annual Budget Act. These programs are under development.

CHAPTER 2: Energy Conservation Assistance Act—Education Subaccount

Financing Program

Background

The Energy Conservation Assistance Act–Education Subaccount (ECAA–Ed) Financing Program is a revolving loan program funded by the Job Creation Fund that provides zero percent financing to eligible entities for energy efficiency, demand reduction, and energy generation projects. All LEAs and community college districts (CCDs) that are eligible to receive Proposition 39 grant awards are also eligible to apply for an ECAA-Ed loan for energy-related projects. Loan repayments are based on energy cost savings, are made twice a year once the project is complete, and can be made up to a maximum of 20 years.

ECAA-Ed Funding

Funding from the Job Creation Fund was allocated to the Energy Commission in fiscal years 2013-14 and 2014-15 for no-interest revolving loans and technical assistance. No funding was allocated in fiscal years 2015-16 and 2016-17. **Table 12** shows the funding received.

Table 12: ECAA-Ed and Bright Schools Program Allocations

Fiscal Year	ECAA-Ed Financing (Loans)	Bright Schools (Technical Assistance)	TOTAL
2013-14	$25,291,524	$2,708,476	$28,000,000
2014-15	$25,200,000	$2,800,000	$28,000,000
2015-16	0	0	0
2016-17	0	0	0
TOTALS	**$50,491,524**	**$5,508,476**	**$56,000,000**

Source: California Energy Commission

Approved Loans

As of June 30, 2017, 32 ECAA-Ed loans were approved by the Energy Commission. This amount represents $49.1 million of the total $50.5 million allocated to the loan program.

ECAA-Ed loan recipients request loan funds on a reimbursement basis based on invoices submitted to the Commission. A recipient may choose to request less than the approved loan amount. This may be due to a scope change or a total project cost that was less than estimated. Any funds remaining in the loan account are liquidated and used to fund additional ECAA-Ed loans. Thus far, recipients have requested and received $39.4 million in funds.

Final Project Completion Report

Public Resources Code Section 26240, subd. (b) requires each loan recipient to submit a final report 12 to 15 months after the project completion date. A project is considered complete when all loan-funded measures are installed. This statutory condition is designed to provide, among other informational items, a full year of energy usage data after all approved energy measures have been installed.

Of the 32 approved loans, 25 recipients have completed projects that represent $38.7 million of approved funding. Of this $38.7 million, $35.8 million were disbursed, and the remaining $2.9 million have been liquidated to fund new ECAA-Ed loans.

A summary of the approved and completed loans and the cumulative expenditures of each loan as of June 30, 2017, is provided in **Appendix E**.

As of June 30, 2017, final project completion reports were submitted by 10 loan recipients. These projects saved 10 million kWh and 6,000 therms, which are equivalent to 3,485 tons of reduced greenhouse gas emissions. Reported energy savings are equivalent to the annual energy consumption of 920 homes, with an annual energy cost savings of $1.5 million. **Appendix F** summarizes the energy data obtained from these loan recipients.

Remaining Funds

As of June 30, 2017, $3 million remained in the ECAA-Ed account. This amount includes earnings generated by the account and funds returned to the loan account when previously allocated loan funds are liquidated.

Repayments and Defaults

Loan repayments are based on energy cost savings and are made twice a year once the loan project is complete. To date, all loan borrowers have been able to meet their loan obligations, and the ECAA-Ed Financing Program has not experienced any defaults.

ECAA-Ed Financing Example—Oroville Union High School District

Source: *Oroville Mercury-Register*, September 5, 2017, and Oroville Union HSD

The Energy Commission approved a zero-percent interest ECAA-Ed loan to Oroville Union High School District (Oroville Union) for $2.8 million on December 9, 2015. The ECAA-Ed Program provided supplemental funding to help Oroville Union install a 363 kW_{dc} PV system at Las Plumas High School and a 476 kW_{dc} PV system at Oroville High School. A final project completion report is expected in the fall of 2018.

In the September 3, 2017 online issue of the *Oroville Mercury-Register*, Corey Willenberg, Oroville Union's superintendent, said that the switch will allow Oroville Union to be more sustainable and save a significant amount of money after it pays off the initial loan.

He said, "We will have that available money that we would be spending on PG&E to focus on students. It will help us have available funds to dedicate to students, and since we can't generate revenue, except in attendance, we are always looking for ways to increase revenue."

He added, "I'm excited that we're doing it. We are the only school in Oroville to have solar panels and it is exciting. It brings us into the 21st century."

Visit this link for the full story: http://www.orovillemr.com/social-affairs/20170903/oroville-high-schools-to-go-off-the-grid

In addition to the ECAA-Ed loan, in May 2015, Oroville Union received Proposition 39 K-12 Program grant funds for $484,015. This grant funded lighting projects at six sites: Las Plumas High School, Oroville Adult Education Career and Technical Center, Oroville High Community Day School, Prospect High (Continuation) School, the district office, and Oroville High School. The grant also funded an HVAC replacement project at Oroville High School.

Figure 15: Oroville High School Photovoltaic

Source: Oroville Union High School District

ECAA-Ed Financing Example—Sanger Unified School District

Source: California Energy Commission and Sanger USD

On May 14, 2014, the Energy Commission approved a zero percent interest ECAA-Ed loan to Sanger Unified School District for $1,242,492. The loan helped Sanger Unified finance the upgrade of interior and exterior lighting fixtures and controls, exit signs, energy management system, HVAC and refrigeration, and pump motors and install computer shutdown software at these three campuses:

- Sanger High School
- Madison Elementary School
- Centerville Elementary School

Due to a reduction in the scope of the projects, Sanger Unified spent only $1,064,779.58 of the loan funds approved.

Annually, the project is estimated to save 557,247 kWh and 11,637 therms, resulting in energy cost savings of $92,689 and a reduction of greenhouse gas emissions by 260 tons of CO_2 equivalent. A final project completion report is expected in the spring of 2018.

Brad Pawlowski, chief operations officer of Sanger USD, was asked how the ECAA-Ed Financing Program helped Sanger Unified achieve its energy and comfort goals. He said that over the past year, the students and faculty have enjoyed the benefits of having new LED lighting and have noticed an improvement in air quality from the HVAC system upgrades. The loan-funded improvements have also resulted in lower utility bills and reduced maintenance requirements.

In addition to the ECAA-Ed loan, Sanger Unified was also approved an energy expenditure plan under the Proposition 39 K-12 Program on March 4, 2015, for $1.7 million. This amount funded energy efficiency measures at 16 sites.

Figure 16: Sanger High School Walkway Lighting

Source: Sanger Unified School district

Bright Schools Program

Background

The Bright Schools Program helps public K-12 schools and community colleges identify energy saving projects in existing buildings. The program provides a range of technical assistance services, including energy audit, third-party proposal review, and professional engineering support services.

Funding

Public Resources Code Section 25416, subd. (d) authorizes the Energy Commission to set aside 10 percent of the Job Creation Funds for technical assistance to help eligible entities identify Proposition 39 energy efficiency, demand reduction, and generation projects. In fiscal years 2013-14 and 2014-15, the Bright Schools Program received $5.5 million. It did not receive funding in fiscal years 2015-16 or 2016-17.

Through a competitive contract solicitation, the Energy Commission selected a prime contractor and a team of professional energy engineers to assist with and support the objectives of the Bright Schools Program. **Table 13** shows program expenditures as of June 30, 2017.

Table 13: Bright Schools Program Encumbrance and Expenditures

Total Allocation	$5,600,000
Contract Amount Encumbered	$5,508,476
Expenditures as of 6/30/17	$2,975,291
Contract Balance	$2,533,185

Source: California Energy Commission

Of the $5.6 million allocated to the program, $5.5 million had been encumbered as of June 30, 2017. The remaining $91,524 was reallocated to the ECAA-Ed Loan Program. Expenditures of $2,975,291 have provided technical assistance to 165 LEAs and community colleges to identify cost-effective energy projects. Seventy Bright Schools Program energy audit reports have been successfully used to support Proposition 39 K-12 energy expenditure plans.

Final Energy Audit Reports

Proposition 39-funded Bright Schools Program energy audits have identified energy measure opportunities at 311 school sites. These energy measure recommendations represent an estimated annual savings of nearly 27,483 MWh of electricity and 304,359 therms of natural gas, which are equivalent to 11,255 tons of reduced greenhouse gas emissions. The identified energy savings are equivalent to the annual energy consumption of 2,774 homes, and the estimated annual energy cost savings are $4.4 million. The identified energy measures would require an investment of more than $67 million and would be eligible for utility incentives of nearly $2.4 million.

Appendix G lists the details of the information above and includes the energy savings metrics and Proposition 39 Program funding spent for program participants.

APPENDIX A

K-12 Program – 2016-17 Final Project Completion Reports

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 174 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Installed Energy Measures: Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Installed Energy Measures: Energy Efficiency
Acalanes Union High School District																			
	125	897,787.00	$ 897,787.00	10/28/2015	1/31/2016	95	1.80												
								Campolindo High School	170.45	164.24	382,882	0	0	$ 58,588.00	$ 428,384.00	$ -	$ 428,384.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls Plug Loads- Power Management Pumps, Motors, Drives- Variable Frequency Drives
								Las Lomas High School	108.23	110.32	317,216	0	0	$ 54,717.00	$ 392,633.00	$ -	$ 392,633.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Pumps, Motors, Drives- Variable Frequency Drives
								Miramonte High School	98.05	91.84	157,846	0	0	$ 24,089.00	$ 76,770.00	$ -	$ 76,770.00	-	Lighting Controls Plug Loads- Power Management
Alexander Valley Union Elementary																			
	963	193,000.00	$ 193,000.00	11/6/2015	8/31/2016	299	1.07												
								Alexander Valley Elementary	62.64	60.55	98,436	0	0	$ 12,147.00	$ 193,000.00	$ -	$ 193,000.00	0.46	HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Allensworth Elementary																			
	693	58,996.42	$ 58,996.42	6/4/2015	5/31/2016	362	1.23												
								Allensworth Elementary	130.88	111.67	23,241	0	170	$ 4,462.00	$ 58,996.42	$ -	$ 58,996.42	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED HVAC- Duct Sealing
Alta Vista Elementary School District																			
	71	204,553.00	$ 204,553.00	6/27/2014	5/12/2015	319	1.17												
								Alta Vista Elementary School	104.60	98.65	78,785	686	0	$ 14,737.60	$ 204,553.00	$ -	$ 204,553.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Alta-Dutch Flat Union Elementary																			
	921	54,792.00	$ 47,235.00	1/8/2016	1/11/2016	3	1.18												
								Alta-Dutch Flat Elementary	37.79	63.72	14,998	0	0	$ 2,715.00	$ 47,235.00	$ -	$ 47,235.00	-	Lighting- Interior Fixture Retrofit

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LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Alta-Dutch F	921	54,792.00	$ 47,235.00	1/8/2016	1/11/2016	3	1.18	Alta-Dutch I	37.79										Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Anaheim Union High School District																			
	196	535,853.00	$ 535,853.00	10/15/2015	9/18/2015	Retroactive	1.33												
								Lexington Junior High School	76.69	99.59	222,548	-4433	0	$ 36,853.00	$ 535,853.00	$ -	$ 535,853.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing
Ballard Elementary																			
	56	146,813.00	$ 201,413.00	3/10/2017	12/22/2015	Retroactive	0.67												
								Ballard Elementary	54.28	41.66	8,012	-65	0	$ 1,719.60	$ 201,413.00	$ -	$ 146,813.00	-	Lighting- Interior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Bella Vista Elementary																			
	597	215,144.00	$ 193,274.00	7/13/2015	2/9/2016	211	1.18												
								Bella Vista Elementary	84.83	62.38	57,653	0	460	$ 11,868.30	$ 193,274.00	$ -	$ 193,274.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Big Creek Elementary School District																			
	4	72,965.00	$ 72,965.00	4/21/2014	7/3/2014	73	1.64												
								Big Creek Elementary School	42.09	39.44	43,355	0	0	$ 7,933.86	$ 72,965.00	$ -	$ 72,965.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Big Pine Unified																			
	2339	250,000.00	$ 253,321.00	6/26/2017	4/20/2016	Retroactive	1.19												
								Big Pine High School	151.37	160.56	73,142	0	292	$ 9,597.70	$ 151,938.00	$ 2,176.00	$ 149,762.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Big Pine Elementary School	90.57	69.21	41,263	0	0	$ 6,724.20	$ 101,383.00	$ 1,145.00	$ 100,238.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Bonita Unified School District																			

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Notes:
1. Reporting on 174 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Bonita Unifie	1707	531,009.01	$ 531,009.01	5/11/2017	7/15/2015	Retroactive	1.42												
								Arma J. Shull Elementary	111.47	128.1	34,050	0	0	$ 5,985.00	$ 67,768.57	$ -	$ 67,768.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Gladstone Elementary	84.18	80.67	27,226	0	0	$ 4,733.00	$ 88,555.57	$ -	$ 88,555.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								J. Marion Roynon Elementary	83.21	88.24	34,014	0	0	$ 6,753.52	$ 82,163.57	$ -	$ 82,163.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								La Verne Heights Elementary	104.10	108.19	37,344	0	0	$ 6,492.00	$ 105,490.57	$ -	$ 105,490.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Ramona Middle	116.26	124.66	44,153	0	0	$ 8,171.52	$ 40,250.57	$ -	$ 40,250.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Lone Hill Middle	149.83	145.19	27,098	0	0	$ 4,698.79	$ 66,980.57	$ -	$ 66,980.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Oak Mesa Elementary	100.66	97.69	13,614	0	0	$ 2,865.06	$ 79,799.59	$ -	$ 79,799.59	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Bonsall Unified	84	86,177.00	$ 86,177.00	1/26/2016	8/23/2014	Retroactive	1.05												
								Norm Sullivan Middle School	121.88	126.22	18,337	357	0	$ 5,984.50	$ 86,177.00	$ -	$ 86,177.00		HVAC Controls- Programmable/Smart Thermostats
Brawley Union High School District	284	459,688.00	$ 459,688.00	2/27/2015	6/11/2015	104	1.17												
								Renaissance Day Care	68.32	55.51	7,577	0	0	$ 970.00	$ 17,042.00	$ -	$ 17,042.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Desert Valley High School	117.36	95.84	19,194	0	0	$ 2,457.00	$ 43,274.00	$ -	$ 43,274.00	-	Lighting- Interior Fixture Retrofit
								Brawley high School	96.44	85.21	187,898	0	0	$ 23,487.00	$ 399,372.00	$ -	$ 399,372.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Buttonwillow Union Elementary	692	258,021.00	$ 258,021.00	5/15/2017	2/29/2016	Retroactive	1.21												
								Buttonwillow Elementary	55.00	46.6	77,722	360	0	$ 16,053.00	$ 258,021.00	$ -	$ 258,021.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Caliente Union Elementary	1260	72,191.00	$ 64,767.00	2/17/2016	7/29/2016	163	1.39												
								Piute Mountain Elementary	65.26	70.27	20,712	0	0	$ 4,702.00	$ 64,767.00	$ -	$ 64,767.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Cambrian Elementary	421	241,687.00	$ 930,363.00	3/25/2015	4/1/2015	7	1.36												
								Cambrian District Office											

Appendix A: Final Project Completion Report Data

Notes:

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2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Cambrian Ele	421	241,687.00	$ 930,363.00	3/25/2015	4/1/2015	7	1.36	Cambrian D	105.57	128.13	179,640	0	0	$ 24,270.00	$ 468,961.00	$ -	$ 120,843.50	117.04	0
								Bagby Elementary	61.46	64	181,197	0	0	$ 49,428.00	$ 461,402.00	$ -	$ 120,843.50	112.16	0
Castle Rock Union Elementary School District																			
	78	28,306.00	$ 28,306.00	7/8/2014	1/14/2015	190	1.25												
								Castle Rock Elementary	102.07	73.6	10,341	0	97	$ 1,845.29	$ 28,306.00	$ -	$ 28,306.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Castlemont Elementary School																			
	158	272,835.92	$ 490,918.00	9/12/2014	10/15/2014	33	1.69												
								Castlemont Elementary School	36.96	32.16	168,585	0	0	$ 28,081.25	$ 490,918.00	$ -	$ 245,999.60	82.83	0
Central Unified School District																			
	49	3,379,735.35	$ 3,379,735.35	7/1/2014	1/31/2015	214	1.88												
								District Office	238.97	339.83	24,518	0	0	$ 4,462.00	$ 31,227.86	$ -	$ 31,227.86	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								James Polk Elementary	152.89	107.2	148,208	2962	0	$ 27,210.80	$ 167,815.35	$ -	$ 167,815.35	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Harvest Elementary	164.88	159.74	122,132	0	0	$ 20,543.00	$ 229,414.07	$ -	$ 229,414.07	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Alt./CLASS Adult Education	114.47	88.05	40,625	0	0	$ 7,399.10	$ 58,479.31	$ -	$ 58,479.31	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Central High East Campus	243.33	226.28	809,578	27577	0	$ 149,642.81	$ 1,323,985.38	$ -	$ 1,323,985.38	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats HVAC- Chiller/Boiler Replacement HVAC Controls- Chiller Controls Upgrade Pumps, Motors, Drives- Variable Frequency Drives
								Central High West Campus	137.93	102.66	228,836	996	0	$ 40,998.40	$ 302,643.83	$ -	$ 302,643.83	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Pershing Continuation High	194.04	136.66	53,436	0	0	$ 9,512.20	$ 85,157.49	$ -	$ 85,157.49	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit

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Central Unifi	49	3,379,735.35	$ 3,379,735.35	7/1/2014	1/31/2015	214	1.88	Pershing Co	194.04										Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Biola-Pershing Elementary	138.65	107.98	27,834	970	0	$ 5,987.40	$ 47,482.71	$ -	$ 47,482.71	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Herndon-Barstow Elementary	128.57	120.17	43,842	0	0	$ 7,717.70	$ 86,320.00	$ -	$ 86,320.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Houghton-Kearney West Elem.	131.85	118.41	31,277	0	608	$ 6,425.70	$ 41,977.13	$ -	$ 41,977.13	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Madison Elementary	113.42	72.59	46,084	0	0	$ 8,525.00	$ 86,061.02	$ -	$ 86,061.02	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								El Capitan Middle	122.45	95	74,585	0	0	$ 11,557.10	$ 125,988.10	$ -	$ 125,988.10	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								McKinley Elementary	115.43	85.86	52,966	0	0	$ 8,946.40	$ 72,576.43	$ -	$ 72,576.43	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Roosevelt Elementary	94.01	92.62	52,898	0	0	$ 10,260.80	$ 82,112.25	$ -	$ 82,112.25	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Teague Elementary	101.72	97.16	75,414	1997	0	$ 15,162.80	$ 95,128.36	$ -	$ 95,128.36	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								William Saroyan Elementary	112.22	85.43	67,070	0	0	$ 11,400.00	$ 123,844.94	$ -	$ 123,844.94	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								John Steinbeck Elementary	109.92	111	78,359	0	0	$ 12,938.00	$ 113,012.93	$ -	$ 113,012.93	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								River Bluff Elementary	158.20	139.25	65,325	0	0	$ 10,384.70	$ 116,919.32	$ -	$ 116,919.32	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping

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Central Unifi	49	3,379,735.35	$ 3,379,735.35	7/1/2014	1/31/2015	214	1.88	River Bluff E	158.20										HVAC Controls- Programmable/Smart Thermostats
								Rio Vista Middle	138.36	113.3	170,287	5721	0	$ 33,811.20	$ 189,588.87	$ -	$ 189,588.87	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
Central Union Elementary School District																			
	673	459,657.00	$ 494,279.00	7/7/2015	11/30/2015	146	1.19												
								Akers Elementary School	124.10	104.55	50,806	1998	0	$ 11,780.00	$ 30,181.00	$ -	$ 30,181.00	-	HVAC Controls- Programmable/Smart Thermostats
								Central Elementary School	113.51	99.74	125,192	1187	0	$ 14,868.34	$ 394,521.00	$ -	$ 359,899.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Stratford Elementary School	92.97	91.59	36,505	1224	0	$ 5,460.30	$ 69,577.00	$ -	$ 69,577.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Central Union High School District																			
	136	843,990.00	$ 843,990.00	12/22/2015	4/4/2016	104	1.51												
								Dsitrict Office	98.73	83.14	6,254	0	0	$ 737.92	$ 10,535.00	$ -	$ 10,535.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Southwest High School	220.88	210.82	333,931	0	0	$ 37,734.00	$ 452,729.00	$ -	$ 452,729.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Central Union High School	266.58	253.1	248,566	0	0	$ 28,336.51	$ 351,227.00	$ -	$ 351,227.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Desert Oasis Continuation High	129.46	135.53	18,100	0	0	$ 2,009.05	$ 29,499.00	$ -	$ 29,499.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Chatom Union																			
	277	202,794.50	$ 196,958.00	5/17/2017	8/1/2016	Retroactive	1.17												
								Chatom Elementary School	93.57	79.3	52,775	612	0	$ 7,185.20	$ 117,866.00	$ -	$ 117,866.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Mountain View Middle	63.27	59.03	31,121	346	0	$ 4,993.00	$ 79,092.00	$ -	$ 79,092.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
Chicago Park Community Charter																			
	746	26,605.92	$ 29,000.00	6/30/2015	2/26/2016	241	1.20												
								Chicago Park Community Charter	56.73	18	7,031	0	0	$ 1,447.72	$ 29,000.00	$ 2,994.08	$ 26,005.92		

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Chicago Park	746	26,605.92	$ 29,000.00	6/30/2015	2/26/2016	241	1.20	Chicago Par	56.73									-	Lighting- Interior Fixture Retrofit
Chino Valley Unified School District																			
	580	355,829.25	$ 268,068.25	5/22/2015	1/5/2016	228	1.69												
								Liberty Elementary	80.41	80.78	12,896	0	0	$ 2,579.00	$ 27,880.16	$ -	$ 26,803.89	-	Lighting- Exterior Fixture Retrofit
								Don Antonio Lugo High	108.41	95.97	50,746	5000	0	$ 12,678.00	$ 105,288.05	$ 7,046.00	$ 98,241.77	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls Pool- Swimming Pool Cover
								Glenmeade Elementary	59.64	68.22	4,513	0	0	$ 1,074.00	$ 16,126.78	$ -	$ 16,126.78	-	Lighting- Exterior Fixture Retrofit
								Rolling Ridge Elementary	65.09	68.83	9,977	0	0	$ 2,315.00	$ 20,197.81	$ -	$ 20,197.81	-	Lighting- Exterior Fixture Retrofit
								Butterfield Ranch Elementary	70.67	66.12	10,142	0	0	$ 2,130.00	$ 26,002.68	$ -	$ 26,002.68	-	Lighting- Exterior Fixture Retrofit
								Woodcrest Junior High	73.09	77.34	13,539	0	0	$ 2,437.00	$ 27,828.09	$ 1,076.39	$ 26,751.70	-	Lighting- Exterior Fixture Retrofit
								Country Springs Elementary	76.35	76.44	10,375	0	0	$ 2,179.00	$ 21,876.85	$ -	$ 21,876.85	-	Lighting- Exterior Fixture Retrofit
								Hidden Trails Elementary	59.76	69.11	9,388	0	0	$ 1,802.00	$ 22,867.83	$ -	$ 22,867.83	-	Lighting- Exterior Fixture Retrofit
	1431	1,111,510.34	$ 2,039,731.35	4/29/2016	8/14/2014	Retroactive	1.24												
								Robert O. Townsend Junor High	76.31	66.35	71,397	334	0	$ 28,283.04	$ 789,710.24	$ 48,391.00	$ 611,151.33	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Eagle Canyon Elementary	65.57	57.35	19,828	29	0	$ 9,145.96	$ 560,260.01	$ 28,700.00	$ 0.01	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Canyon Hills Junior High	84.70	77.69	60,596	171	0	$ 20,101.01	$ 689,761.10	$ 38,450.00	$ 500,359.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Chowchilla Elementary																			
	148	81,465.00	$ 81,465.00	9/11/2014	2/16/2015	158	1.21												
								Merle L. Fuller Elementary	113.73	113.73	32,040	-364	0	$ 5,566.50	$ 81,465.00	$ -	$ 81,465.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Chowchilla Union High School District																			
	11	293,471.00	$ 293,471.00	4/18/2014	11/12/2014	208	1.56												
								Chowchilla High School	86.40	80.86	178,295	0	0	$ 27,815.00	$ 293,471.00	$ -	$ 293,471.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Chula Vista Elementary School District																			
	139	640,124.00	$ 1,123,336.00	10/13/2014	10/31/2014	18	1.14												
								Castle Park ES	53.48	50.32	28,749	0	0	$ 6,775.00	$ 182,093.00	$ -	$ 120,142.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Rice ES	71.32	57.92	53,082	0	0	$ 12,132.00	$ 276,315.00	$ -	$ 219,464.00		

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Chula Vista E	139	640,124.00	$ 1,123,336.00	10/13/2014	10/31/2014	18	1.14	Rice ES	71.32									-	Lighting- Interior Fixture Retrofit Lighting Controls
								Rosebank ES	53.79	46.98	32,337	0	0	$ 8,419.00	$ 664,928.00	$ -	$ 300,518.00	-	Lighting- Interior Fixture Retrofit Lighting Controls Building Envelope- Windows/Skylights
	835	1,223,834.00	$ 1,998,834.00	8/20/2015	10/14/2015	55	1.28	Allen (Ella B.) Elementary	49.89	43.48	72,730	0	0	$ 20,117.12	$ 449,525.00	$ -	$ 324,525.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Hilltop Drive Elementary	89.96	65.7	75,046	7	0	$ 19,564.38	$ 1,133,393.00	$ 50,000.00	$ 638,393.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Windows/Skylights
								Vista Square Elementary	81.32	69.96	51,245	2	0	$ 12,811.25	$ 415,916.00	$ 120,000.00	$ 260,916.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Chula Vista Elementary School District-Arroyo Vista Charter																			
	141	92,271.00	$ 92,271.00	9/30/2014	8/29/2014	Retroactive	1.74	Arroyo Vista Charter	82.55	78.03	37,394	0	0	$ 9,775.00	$ 92,271.00	$ -	$ 92,271.00	-	Lighting- Interior Fixture Retrofit
	568	109,810.00	$ 113,214.00	6/25/2015	7/31/2015	36	1.79	Arroyo Vista Charter	88.09	69.62	42,105	0	0	$ 10,989.00	$ 113,214.00	$ 3,404.00	$ 109,810.00	-	Lighting- Interior Fixture Retrofit
	907	93,894.00	$ 108,164.00	9/18/2015	7/31/2015	Retroactive	2.14	Arroyo Vista Charter	79.24	69.62	36,019	0	0	$ 11,850.00	$ 108,164.00	$ 11,540.00	$ 93,894.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
Chula Vista Elementary School District-Chula Vista Learning Community Chart																			
	142	58,401.00	$ 58,401.00	10/13/2014	8/29/2014	Retroactive	2.23	Chula Vista Learning Community Charter	54.79	54.41	28,648	0	0	$ 8,253.00	$ 58,401.00	$ -	$ 58,401.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
	569	57,231.00	$ 58,997.00	6/30/2015	7/31/2015	31	1.96	Chula Vista Learning Community Charter	57.63	54.65	22,198	0	0	$ 6,393.00	$ 58,997.00	$ 1,766.00	$ 57,231.00	-	Lighting- Interior Fixture Retrofit
	908	57,652.00	$ 67,832.00	10/22/2015	7/31/2015	Retroactive	2.21	Chula Vista Learning Community Charter	55.03	54.65	21,111	0	0	$ 7,306.00	$ 67,832.00	$ 9,480.00	$ 57,652.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Chula Vista Elementary School District-Discovery Charter																			
	140	51,808.00	$ 51,808.00	9/30/2014	8/29/2014	Retroactive	1.18	Discovery Charter	61.80	61.99	11,915	0	0	$ 3,426.00	$ 51,808.00	$ -	$ 51,808.00	-	Lighting- Interior Fixture Retrofit

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Chula Vista E	609	53,899.00	$ 53,899.00	7/3/2015	7/31/2015	28	1.36												
								Discovery Charter	59.94	57.75	13,361	0	0	$ 3,841.00	$ 53,899.00	$ -	$ 53,899.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
	909	49,718.00	$ 59,868.00	9/18/2015	7/31/2015	Retroactive	1.52												
								Discovery Charter School	62.21	58.62	11,244	0	0	$ 3,879.00	$ 59,868.00	$ 10,150.00	$ 49,718.00	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED
Clovis Unified																			
	752	3,304,710.00	$ 3,388,487.00	5/12/2017	8/7/2015	Retroactive	1.68												
								Clovis Gym & Dance Academy	63.93	49.64	22,781	0	0	$ 4,397.00	$ 23,176.00	$ 3,080.00	$ 20,096.00	-	Lighting- Interior Fixture Retrofit
								Clovis North High	91.36	96.91	160,868	0	0	$ 27,348.00	$ 72,394.00	$ 14,910.00	$ 57,484.00	-	Pumps, Motors, Drives- Variable Frequency Drives
								Clovis West High	167.92	165.74	154,738	0	0	$ 27,047.00	$ 117,154.00	$ 8,577.00	$ 108,577.00	-	Lighting- Interior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Drives
								Buchanan High	159.01	160.44	156,937	0	0	$ 28,249.00	$ 63,442.00	$ 15,438.00	$ 48,004.00	-	Pumps, Motors, Drives- Variable Frequency Drives
								Clovis East High	165.31	155	160,868	0	0	$ 25,739.00	$ 45,667.00	$ 14,720.00	$ 30,947.00	-	Pumps, Motors, Drives- Variable Frequency Drives
								Clovis High	156.18	160.11	192,424	4175	0	$ 37,394.00	$ 792,329.00	$ 6,245.00	$ 786,084.00	-	HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives
								Dry Creek Elementary	84.93	102.27	104,214	109	0	$ 19,914.00	$ 457,111.00	$ -	$ 457,111.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Sierra Vista Elementary	84.47	97.78	129,371	0	0	$ 24,598.00	$ 181,149.00	$ -	$ 181,149.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls
								Tarpey Elementary	88.57	97.27	123,913	1539	0	$ 26,786.00	$ 511,948.00	$ -	$ 511,948.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Temperance-Kutner Elementary	91.33	118.28	16,631	0	75	$ 16,631.00	$ 410,250.00	$ -	$ 410,250.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Clark Intermediate	137.89	155.32	91,054	317	0	$ 17,049.00	$ 263,564.00	$ 6,551.00	$ 257,013.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives
								Kastner Intermediate	117.90	127.29	58,843	0	0	$ 9,415.00	$ 31,597.00	$ 5,296.00	$ 26,301.00	-	Pumps, Motors, Drives- Variable Frequency Drives
								Valley Oak Elementary											

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LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Clovis Unifie	752	3,304,710.00	$ 3,388,487.00	5/12/2017	8/7/2015	Retroactive	1.68	Valley Oak I	101.06	114.96	79,604	403	0	$ 16,695.00	$ 384,942.00	$ 1,600.00	$ 383,342.00	-	Lighting- Interior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Alta Sierra Intermediate	159.01	168.54	80,434	0	0	$ 14,478.00	$ 33,764.00	$ 7,360.00	$ 26,404.00	-	Pumps, Motors, Drives- Variable Frequency Drives
Corning Union High School District	96	243,916.00	$ 433,511.00	5/18/2016	2/12/2015	Retroactive	1.06	Corning High School	95.54	78.95	184,089	559	0	$ 25,550.15	$ 433,511.00	$ -	$ 243,916.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Crossroads Charter	839	104,787.02	$ 104,787.02	7/13/2015	11/30/2015	140	1.23	Crossroads Charter	117.03	103.62	45,229	1284	0	$ 6,176.00	$ 104,787.02	$ -	$ 104,787.02	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED HVAC- Duct Sealing DHW- Domestic Hot Water Heater Building Envelope- Insulation
Cucamonga School District	152	125,008.80	$ 140,700.00	3/10/2017	9/30/2015	Retroactive	1.38	Cucamonga Elementary School	69.05	80.93	57,795	-226	0	$ 10,213.30	$ 140,700.00	$ -	$ 111,008.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing
Cutler-Orosi Joint Unified	411	692,377.00	$ 603,858.00	4/7/2015	11/1/2015	208	1.17	District Office and Maintenance	95.81	90.53	16,092	0	0	$ 2,997.00	$ 33,375.00	$ -	$ 33,375.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- CFL Lamp Retrofit
								Family Education Center	73.43	78.07	7,402	0	0	$ 1,414.00	$ 17,672.00	$ -	$ 17,672.00	-	Lighting- Exterior Fixture Retrofit
								Lovell High	95.02	95.05	9,223	0	0	$ 1,734.50	$ 33,426.00	$ -	$ 33,426.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Orosi High	112.52	114.22	29,434	0	0	$ 5,033.00	$ 71,264.00	$ -	$ 71,264.00	-	Lighting- Exterior Fixture Retrofit
								Cutler Elementary	87.64	88.36	14,531	0	0	$ 2,513.00	$ 42,964.00	$ -	$ 42,964.00	-	Lighting- Exterior Fixture Retrofit
								Palm Elementary	76.48	79.5	35,786	0	0	$ 7,336.00	$ 135,827.00	$ -	$ 135,827.00		

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Cutler-Orosi	411	692,377.00	$ 603,858.00	4/7/2015	11/1/2015	208	1.17	Palm Eleme	76.48									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- CFL Lamp Retrofit
								Golden Valley Elementary	81.47	93.78	3,431	0	0	$ 642.00	$ 6,457.00	$ -	$ 6,457.00	-	Lighting- Exterior Fixture Retrofit
								El Monte Middle	110.98	84.97	69,541	-121	0	$ 12,837.00	$ 262,873.00	$ -	$ 262,873.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Cuyama Joint Unified																			
	948	212,168.00	$ 283,500.00	11/9/2015	5/13/2014	Retroactive	1.56												
								Cuyama Elementary	130.70	146.26	142,479	0	0	$ 21,171.00	$ 283,500.00	$ -	$ 212,168.00	60.00	0
Del Mar Union Elementary																			
	1140	855,825.00	$ 1,008,732.00	12/11/2015	12/31/2015	20	1.34												
								DMUSD District Office	58.84	62.72	7,680	0	0	$ 1,436.00	$ 5,913.00	$ -	$ 5,913.00	-	Lighting- Interior Fixture Retrofit
								Sycamore Ridge	55.89	54.18	41,931	0	0	$ 9,979.65	$ 37,311.00	$ -	$ 37,311.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System
								Ocean Air	59.27	52.35	9,895	0	0	$ 2,355.01	$ 9,404.00	$ -	$ 9,404.00	-	HVAC Controls- Energy Management System
								Del Mar Heights Elementary	51.44	46.15	27,529	0	0	$ 6,882.35	$ 30,605.00	$ -	$ 30,605.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System
								Del Mar Hills Elementary	62.33	63.25	22,139	0	0	$ 5,224.71	$ 20,534.00	$ -	$ 20,534.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System
								Carmel Del Mar Elementary	48.69	60.26	68,096	0	0	$ 18,794.49	$ 864,877.00	$ -	$ 711,970.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Ashley Falls Elementary	66.77	77.33	9,277	0	0	$ 2,022.39	$ 2,560.00	$ -	$ 2,560.00	-	HVAC Controls- Energy Management System
								Sage Canyon	48.54	46.23	24,208	0	0	$ 6,076.33	$ 28,124.00	$ -	$ 28,124.00	-	Lighting- Interior Fixture Retrofit
								Torrey Hills	53.88	53.81	8,040	0	0	$ 2,026.08	$ 9,404.00	$ -	$ 9,404.00	-	HVAC Controls- Energy Management System
Delta Elementary Charter																			
	769	50,914.00	$ 50,914.00	10/29/2015	1/27/2016	90	1.16												
								Delta Elementary Charter	56.08	48.21	16,327	0	0	$ 3,053.10	$ 50,914.00	$ -	$ 50,914.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Desert Center Unified School District																			
	2557	35,907.00	$ 35,907.00	8/9/2017	1/9/2015	Retroactive	2.03												
								Eagle Mountain School	9.82	10.25	11,776	0	0	$ 4,221.54	$ 35,907.00	$ -	$ 35,907.00		

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Desert Cente	2557	35,907.00	$ 35,907.00	8/9/2017	1/9/2015	Retroactive	2.03	Eagle Moun	9.82									-	Lighting- Interior Fixture Retrofit
Desert Sands Unified School District																			
	73	6,203,256.48	$ 6,917,818.48	8/4/2014	2/3/2015	183	0.96												
								Madison Elementary	105.92	90.42	146,123	0	0	$ 18,066.71	$ 281,749.50	$ -	$ 281,749.50	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Palm Desert High	117.10	76.68	1,467,176	0	0	$ 241,308.00	$ 3,726,310.16	$ -	$ 3,011,748.16	824.37	0
								La Quinta High	139.40	142.74	549,616	-508	0	$ 62,818.00	$ 1,100,932.29	$ -	$ 1,100,932.29		
								Truman Elementary	108.36	79.56	213,433	0	0	$ 24,306.18	$ 402,764.64	$ -	$ 402,764.64	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								La Quinta Middle	87.65	74.02	252,557	0	0	$ 32,209.99	$ 560,656.77	$ -	$ 560,656.77	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Monroe Elementary	100.87	76.2	138,018	0	0	$ 16,185.44	$ 278,539.78	$ -	$ 278,539.78	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Indio Middle	101.24	97.89	267,941	0	0	$ 35,092.88	$ 566,865.34	$ -	$ 566,865.34	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Dunsmuir Elementary School District																			
	380	224,495.00	$ 261,722.00	5/15/2017	2/1/2016	Retroactive	1.24												
								Dunsmuir Elementary School	62.35	52.3	37,378	0	1777	$ 10,422.00	$ 261,722.00	$ -	$ 224,495.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Chiller/Boiler Replacement
El Monte City School District																			
	338	2,036,827.00	$ 2,254,246.00	3/3/2015	12/4/2015	276	1.48												
								District Office	158.94	131.23	39,006	-123	0	$ 5,219.00	$ 71,737.00	$ -	$ 59,462.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Asher Facility	120.30	88.77	10,729	-58	0	$ 1,497.00	$ 17,675.00	$ -	$ 14,651.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Barton Center	36.08	82.56	7,964	-47	0	$ 988.00	$ 11,909.00	$ -	$ 9,872.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Central Kitchen	260.82	212.54	14,921	20	0	$ 2,245.00	$ 26,861.00	$ -	$ 22,266.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Child Development	252.60	85.3	5,613	-36	0	$ 1,102.00	$ 10,989.00	$ -	$ 9,110.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls

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El Monte Cit	338	2,036,827.00	$ 2,254,246.00	3/3/2015	12/4/2015	276	1.48	Child Develo	252.60										HVAC Controls- Programmable/Smart Thermostats
								Loma Center	124.46	87.24	47,297	-263	0	$ 7,719.00	$ 66,479.00	$ -	$ 55,104.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Cherrylee Elementary	91.51	97.14	62,938	-176	0	$ 11,440.00	$ 115,741.00	$ -	$ 115,741.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Cleminson Elementary	90.70	94.32	53,322	-204	0	$ 9,178.00	$ 95,354.00	$ -	$ 79,038.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Columbia Elementary	107.78	101.9	108,393	-628	0	$ 19,378.00	$ 213,661.00	$ -	$ 177,101.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Cortada Elementary	107.63	93.42	61,184	-108	0	$ 11,375.00	$ 106,473.00	$ -	$ 88,254.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Byron Thompson/Durfee	81.47	86.25	107,914	225	0	$ 19,313.00	$ 188,385.00	$ -	$ 156,150.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Shirpser Elementary	112.59	95.42	82,045	-362	0	$ 13,445.00	$ 142,107.00	$ -	$ 117,792.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Gidley Elementary	101.87	94.39	72,635	-168	0	$ 13,661.00	$ 132,557.00	$ -	$ 109,875.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Legore Elementary	84.55	80.03	102,970	-378	0	$ 17,464.00	$ 179,807.00	$ -	$ 149,040.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								New Lexington Elementary	102.76	95.84	36,878	-52	0	$ 7,022.00	$ 78,302.00	$ -	$ 63,163.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Potrero Elementary	97.67	103.64	100,868	-232	0	$ 19,494.00	$ 161,093.00	$ -	$ 133,529.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Rio Hondo Elementary	92.28	103.6	80,831	-101	0	$ 14,866.00	$ 178,567.00	$ -	$ 148,012.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Rio Vista Elementary	129.19	114.73	75,345	-237	0	$ 13,432.00	$ 140,051.00	$ -	$ 116,087.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls

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El Monte Cit	338	2,036,827.00	$ 2,254,246.00	3/3/2015	12/4/2015	276	1.48	Rio Vista Ele	129.19										HVAC Controls- Programmable/Smart Thermostats
								Wilkerson Elementary	100.88	88.27	89,808	-474	0	$ 14,935.00	$ 130,034.00	$ -	$ 107,783.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Wright Elementary	106.12	100.88	100,994	-410	0	$ 18,270.00	$ 186,464.00	$ -	$ 144,797.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
Elverta Joint Elementary School District																			
	391	162,276.00	$ 162,276.00	5/18/2017	11/6/2015	Retroactive	1.18												
								Elverta Elementary School	112.21	101.82	44,864	1689	0	$ 7,116.67	$ 162,276.00	$ -	$ 162,276.00	-	Building Envelope- Cool Roofs Building Envelope- Insulation
Empire Union Elementary																			
	473	598,381.00	$ 614,838.00	5/8/2015	2/19/2016	287	1.26												
								District Office	101.16	94.21	43,867	0	0	$ 6,054.00	$ 71,669.00	$ -	$ 71,669.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Norman N. Glick Middle	124.21	121.44	67,639	0	0	$ 10,687.00	$ 141,080.00	$ -	$ 141,080.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Bernard L. Hughes Elementary	82.76	96.56	60,875	0	0	$ 10,410.00	$ 212,624.00	$ -	$ 196,167.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Alice N. Stroud Elementary	92.33	96.37	63,564	0	0	$ 9,980.00	$ 189,465.00	$ -	$ 189,465.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Escalon Unified School District																			
	50	589,225.00	$ 879,225.00	8/18/2014	6/16/2015	302	1.27												
								Escalon High School	133.88	146.35	98,757	8766	0	$ 21,685.90	$ 879,225.00	$ -	$ 589,225.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Condensing Furnace Building Envelope- Windows/Skylights
Escondido Union High School District																			
	68	1,556,121.00	$ 1,556,121.00	12/14/2015	11/30/2015	Retroactive	1.28												
								San Pasqual High School	108.23	69.99	129,189	0	0	$ 45,692.00	$ 567,690.00	$ -	$ 567,690.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Energy Storage- On Site Energy Storage
								Orange Glen High School	109.99	69.28	114,645	0	0	$ 42,911.00	$ 462,183.00	$ -	$ 462,183.00	-	Lighting- Interior Fixture Retrofit

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Escondido U	68	1,556,121.00	$ 1,556,121.00	12/14/2015	11/30/2015	Retroactive	1.28	Orange Gler	109.99										Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Energy Storage- On Site Energy Storage
								Escondido High School	105.20	72.85	74,478	0	0	$ 34,419.00	$ 526,248.00	$ -	$ 526,248.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Energy Storage- On Site Energy Storage
Escondido Union School District	39	525,198.00	$ 525,198.00	8/31/2017	12/11/2014	Retroactive	2.57												
								Central	89.54	70.29	74,622	0	0	$ 15,148.25	$ 88,933.00	$ -	$ 88,933.00	-	HVAC Controls- Programmable/Smart Thermostats
								Del Dios Middle School	85.19	67.95	101,728	0	0	$ 23,092.35	$ 105,633.00	$ -	$ 105,633.00	-	HVAC Controls- Programmable/Smart Thermostats
								Felicita School	86.01	69.45	70,372	0	0	$ 17,311.47	$ 76,433.00	$ -	$ 76,433.00	-	HVAC Controls- Programmable/Smart Thermostats
								Miller School	73.59	59.61	51,259	0	0	$ 12,148.37	$ 58,933.00	$ -	$ 58,933.00	-	HVAC Controls- Programmable/Smart Thermostats
								Hidden Valley Middle School	91.47	77.19	132,463	0	0	$ 30,069.02	$ 113,433.00	$ -	$ 113,433.00	-	HVAC Controls- Programmable/Smart Thermostats
								L. R. Green School	95.15	78.93	89,649	0	0	$ 20,798.62	$ 81,833.00	$ -	$ 81,833.00	-	HVAC Controls- Programmable/Smart Thermostats
Eureka City Unified	97	24,788.53	$ 26,173.00	12/30/2015	6/11/2014	Retroactive	23.49												
								Eureka City Schools-Corp Yard	134.84	105.3	62,616	0	0	$ 10,743.06	$ 26,173.00	$ -	$ 7,686.53	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Exeter Unified	783	567,581.00	$ 580,151.00	5/17/2017	2/12/2016	Retroactive	1.56												
								Lincoln Elementary	79.10	77.98	47,129	-240	0	$ 9,983.00	$ 168,427.00	$ -	$ 168,427.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Exeter Union High	133.80	124.66	107,154	2188	0	$ 19,573.00	$ 140,803.00	$ 12,570.00	$ 128,233.00	-	HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives
								Rocky Hill Elementary	93.63	91.14	25,119	0	0	$ 5,325.00	$ 125,023.00	$ -	$ 125,023.00	-	Lighting- Exterior Fixture Retrofit
								Wilson Middle	83.76	83.46	59,280	0	0	$ 11,500.00	$ 145,898.00	$ -	$ 145,898.00	-	Lighting- Exterior Fixture Retrofit
Fammatre Elementary School	295	251,861.00	$ 400,554.00	1/20/2015	4/1/2015	71	1.53												
								Fammatre Elementary	58.91	56.84	153,534	0	0	$ 34,776.00	$ 400,554.00	$ -	$ 251,861.00	97.53	0
Farnham Charter School	296	250,141.00	$ 432,881.00	1/22/2015	4/1/2015	69	1.08												

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Farnham Cha	296	250,141.00	$ 432,881.00	1/22/2015	4/1/2015	69	1.08	Farnham Charter	52.83	54.89	140,009	0	0	$ 29,113.00	$ 432,881.00	$ -	$ 250,141.00	107.28	0
Feaster (Mae L.) Charter																			
	610	222,732.00	$ 225,408.00	6/25/2015	7/31/2015	36	1.25	Feaster (Mae L.) Charter	74.18	65.76	54,618	0	0	$ 13,927.00	$ 225,408.00	$ 2,676.00	$ 222,732.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
	910	109,665.00	$ 129,895.00	9/18/2015	7/31/2015	Retroactive	1.36	Feaster Charter School	72.76	65.76	23,896	0	0	$ 7,422.00	$ 129,895.00	$ 20,230.00	$ 109,665.00	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED
Fountain Valley School District																			
	67	1,330,415.00	$ 1,382,353.00	8/6/2014	1/30/2015	177	1.38	Fulton Middle School	54.58	26.94	43,112	162	0	$ 8,652.00	$ 83,593.00	$ 3,740.00	$ 79,853.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Tamura Elementary School	40.35	24.54	38,947	72	0	$ 7,010.30	$ 122,317.00	$ 4,322.00	$ 117,995.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Gisler Elementary School	43.61	26.63	38,473	54	0	$ 7,880.20	$ 84,812.00	$ 4,362.00	$ 80,450.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Newland Elementary School	46.27	25.54	41,259	108	0	$ 12,453.80	$ 118,398.00	$ 7,198.00	$ 111,200.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Cox Elementary School	41.28	32.38	50,576	198	0	$ 10,835.30	$ 98,241.00	$ 3,154.00	$ 94,347.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Oka Elementary School	43.30	29.85	39,486	72	0	$ 7,582.60	$ 97,398.00	$ 2,962.00	$ 93,600.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Talbert Middle School	45.92	10.93	42,491	144	0	$ 7,495.70	$ 118,740.00	$ 3,540.00	$ 115,200.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Plavan Elementary School	54.40	39.16	132,032	-461	0	$ 26,263.30	$ 468,674.00	$ 10,753.00	$ 457,641.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Masuda Middle School	55.88	31.06	46,872	168	0	$ 12,152.50	$ 100,460.00	$ 5,004.00	$ 94,205.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats

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Fountain Val	67	1,330,415.00	$ 1,382,353.00	8/6/2014	1/30/2015	177	1.38	Courreges Elementary School	49.31	28.01	37,038	90	0	$ 7,431.20	$ 89,720.00	$ 3,796.00	$ 85,924.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Fresno Unified	184	1,294,341.00	$ 1,546,888.00	10/28/2014	7/6/2016	617	1.22	Roosevelt High School	126.48	121.1	245,037	7347	0	$ 59,587.12	$ 1,546,888.00	$ 12,218.00	$ 1,294,341.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Chiller/Boiler Replacement HVAC- VAV System
Gonzales Unified School District	274	551,026.00	$ 553,372.00	5/17/2017	9/1/2015	Retroactive	1.31	District Office	76.51	57.29	13,781	0	0	$ 2,619.00	$ 39,756.00	$ -	$ 39,756.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Gonzales High School	82.84	70.11	106,019	1030	0	$ 19,869.00	$ 331,391.00	$ -	$ 331,391.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Condensing Furnace
								Fairview Middle School	107.18	66.91	44,707	0	0	$ 9,299.00	$ 108,979.00	$ -	$ 108,979.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								La Gloria School	34.21	31.45	31,956	0	0	$ 5,975.00	$ 73,246.00	$ -	$ 70,900.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Grant Elementary School District	120	35,986.00	$ 35,986.00	11/4/2016	10/27/2015	Retroactive	1.14	Grant Elementary School	70.01	69.14	9,310	0	475	$ 2,925.00	$ 35,986.00	$ -	$ 35,986.00	-	HVAC Controls- Programmable/Smart Thermostats
Hacienda La Puente Unified School District	10	5,078,044.71	$ 5,319,668.20	6/27/2014	11/30/2015	521	1.18	La Puente HS	116.95	104.6	393,447	-1445	0	$ 46,831.00	$ 1,164,250.39	$ 27,736.44	$ 1,136,513.95	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Los Altos High School	146.13	118.95	367,981	-1406	0	$ 43,989.00	$ 755,171.01	$ 28,688.14	$ 726,482.87	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Glen A. Wilson High School	211.93	127.52	634,148	22852	0	$ 118,274.00	$ 1,567,851.79	$ 91,009.28	$ 1,476,842.51	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System

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Hacienda La	10	5,078,044.71	$ 5,319,668.20	6/27/2014	11/30/2015	521	1.18	William Workman High School	199.00	142.29	656,588	11789	0	$ 108,410.00	$ 1,832,395.01	$ 94,189.63	$ 1,738,205.38	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
Hanford Joint Union High	31	158,249.00	$ 451,198.00	11/30/2015	9/4/2015	Retroactive	6.93												
								Sierra Pacific High School	138.58	131.02	141,907	0	0	$ 19,866.95	$ 168,275.00	$ -	$ 62,361.00	-	Lighting- Exterior Fixture Retrofit
								Hanford High School	124.52	129.17	154,869	0	0	$ 21,681.68	$ 169,732.00	$ -	$ 49,805.00	-	Lighting- Exterior Fixture Retrofit
								Hanford West High School	136.02	140.48	120,197	0	0	$ 16,827.53	$ 113,191.00	$ -	$ 46,083.00	-	Lighting- Exterior Fixture Retrofit
Happy Camp Union Elementary School District	22	184,441.00	$ 184,441.00	4/18/2014	5/23/2014	35	1.06												
								Happy Camp Elementary	142.86	86.4	87,360	0	0	$ 12,249.80	$ 184,441.00	$ -	$ 184,441.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Harmony Union Elementary	960	59,450.00	$ 59,450.00	12/2/2015	12/11/2015	9	1.47												
								Harmony Elementary	66.43	36.36	23,977	0	78	$ 5,142.00	$ 59,450.00	$ -	$ 59,450.00	10.69	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Hesperia Unified School District	19	4,798,481.00	$ 4,852,477.00	7/15/2014	12/28/2015	531	1.22												
								Cypress School of the Arts	103.88	89.15	121,628	0	0	$ 21,712.00	$ 350,445.00	$ -	$ 344,084.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
								Mission Crest Elementary	85.05	90.11	32,162	0	0	$ 5,756.00	$ 54,174.00	$ -	$ 53,634.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Cedar Middle	95.70	77.05	144,637	0	0	$ 27,967.00	$ 464,266.00	$ -	$ 455,678.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
								Hesperia High	107.82	89.07	359,020	0	0	$ 61,042.00	$ 1,033,943.00	$ -	$ 1,011,224.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
								Sultana High	147.00	99.62	465,605	0	0	$ 77,902.00	$ 1,317,819.00	$ -	$ 1,312,181.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management

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Hesperia Uni	19	4,798,481.00	$ 4,852,477.00	7/15/2014	12/28/2015	531	1.22	Juniper Elementary	96.15	73.01	18,699	0	0	$ 3,892.00	$ 51,454.00	$ -	$ 51,128.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Eucalyptus Elementary	76.49	63.4	63,706	0	0	$ 12,397.00	$ 213,208.00	$ -	$ 212,585.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Cottonwood Elementary	85.63	70.22	33,164	0	0	$ 5,964.00	$ 83,975.00	$ -	$ 82,886.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Hollyvale Elementary	92.70	97.92	70,865	0	0	$ 13,092.00	$ 232,705.00	$ -	$ 229,410.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
								Carmel Elementary	85.61	78.04	42,496	0	0	$ 8,347.00	$ 111,736.00	$ -	$ 111,328.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Ranchero Middle	130.39	113.02	250,131	0	0	$ 50,958.00	$ 799,369.00	$ -	$ 795,878.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Topaz Preparatory Academy	88.12	116.87	45,542	0	0	$ 9,325.00	$ 139,383.00	$ -	$ 138,465.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
Horicon Elementary	333	75,000.00	$ 232,585.00	2/5/2015	8/13/2015	189	1.19	Horicon Elementary	54.32	45.25	169,683	0	0	$ 18,518.00	$ 232,585.00	$ -	$ 75,000.00	56.55	0
Hornbrook Elementary	394	22,288.92	$ 21,550.00	3/11/2015	11/18/2015	252	2.38	Hornbrook Elementary	107.07	107.07	13,885	0	410	$ 3,142.00	$ 21,550.00	$ -	$ 20,430.00	2.20	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
Howell Mountain Elementary School District	231	12,600.00	$ 12,600.00	1/22/2015	4/10/2015	78	2.00	Howell Mountain Elementary	107.85	95.58	3,246	1500	0	$ 2,053.00	$ 12,600.00	$ -	$ 12,600.00	-	HVAC Controls- Programmable/Smart Thermostats
Hughson Unified	1089	99,399.00	$ 160,078.00	1/29/2016	6/24/2016	147	2.37	Fox Road Elementary	107.12	77.03	66,983	0	0	$ 7,368.13	$ 55,027.00	$ 7,264.04	$ 34,830.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Emilie J. Ross Middle	124.95	101.18	108,623	0	0	$ 11,948.49	$ 105,051.00	$ 12,177.86	$ 64,569.00		

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Hughson Uni	1089	99,399.00	$ 160,078.00	1/29/2016	6/24/2016	147	2.37	Emilie J. Ros	124.95									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Huntington Beach City School District																			
	234	1,326,586.05	$ 1,553,368.24	12/16/2014	12/15/2015	364	1.06												
								Eader Elementary School	36.64	52.43	113,909	0	0	$ 20,601.00	$ 313,867.24	$ -	$ 269,966.24	56.95	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Peterson Elementary School	48.39	64.49	211,943	0	0	$ 39,206.00	$ 532,825.00	$ -	$ 458,299.81	51.00	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Perry Elementary School	38.78	51.73	117,905	0	0	$ 21,130.00	$ 322,729.00	$ -	$ 278,252.00	46.00	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Moffett Elementary School	84.83	91.69	152,046	0	0	$ 26,617.00	$ 383,947.00	$ -	$ 320,068.00	57.70	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Imperial Unified School District																		82.87	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
	48	706,425.00	$ 706,425.00	12/17/2015	12/1/2014	Retroactive	1.49												
								District Office	191.54	147.35	10,076	3	0	$ 1,411.00	$ 17,192.49	$ -	$ 17,192.49	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Holbrook High School	152.97	121.1	12,387	0	0	$ 1,473.00	$ 17,648.10	$ -	$ 17,648.10	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Imperial High School	144.35	134.72	197,906	102	0	$ 23,088.00	$ 266,086.72	$ -	$ 266,086.72	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Ben Hulse Elementary School	137.28	124.84	157,214	373	0	$ 18,918.00	$ 189,383.26	$ -	$ 189,383.26	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Frank M. Wright Middle	110.26	106.11	104,909	236	0	$ 12,090.00	$ 111,601.15	$ -	$ 111,601.15	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								T.L. Waggoner Elementary School	126.77	118.09	96,166	174	0	$ 11,313.00	$ 104,513.28	$ -	$ 104,513.28	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats

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Inyo County Office of Education																			
	579	71,324.00	$ 71,324.00	5/21/2015	1/19/2016	243	1.28												
								Inyo County Office of Education District Office	97.41	92.86	760	0	78	$ 394.00	$ 3,468.00	$ -	$ 3,468.00	-	HVAC Controls- Programmable/Smart Thermostats
								Jill Kinmont Boothe	104.80	60.3	14,670	0	1169	$ 5,372.00	$ 67,856.00	$ -	$ 67,856.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Julian Union Elementary																			
	538	242,059.00	$ 246,192.00	6/15/2015	12/29/2015	197	1.25												
								Julian Elementary	63.13	51.68	48,940	0	0	$ 14,166.00	$ 238,625.00	$ 4,059.00	$ 234,566.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Julian Junior High	44.15	46.53	2,660	0	0	$ 770.00	$ 7,567.00	$ 73.00	$ 7,493.00	-	HVAC Controls- Energy Management System
Kern County Office of Education																			
	105	112,334.90	$ 119,931.90	8/11/2014	1/30/2015	172	2.95												
								Lamont Preschool	72.77	65.34	15,204	0	0	$ 2,511.00	$ 20,394.62	$ -	$ 20,394.62	-	Lighting- Interior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								KCSOS Warehouse	105.43	101.49	48,837	-22	0	$ 8,558.00	$ 32,847.53	$ -	$ 32,847.53	-	Lighting- Interior Fixture Retrofit
								KCSOS Transportation Facility	144.17	132.78	44,487	-209	0	$ 7,337.00	$ 46,007.00	$ -	$ 38,410.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								KCSOS M&O Facility	46.98	22.79	4,744	-45	0	$ 823.00	$ 7,771.29	$ -	$ 7,771.29	-	Lighting- Interior Fixture Retrofit
								KCSOS City Centre Parking	37.94	34.37	21,288	0	0	$ 2,916.46	$ 12,911.46	$ -	$ 12,911.46	-	Lighting- Exterior Fixture Retrofit
Kings River Union Elementary																			
	443	266,807.00	$ 260,253.00	4/6/2015	9/15/2015	162	1.23												
								Kings River Elementary	104.63	82.34	87,659	520	0	$ 16,661.00	$ 260,253.00	$ -	$ 260,253.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit
Kingsburg Elementary Charter																			
	336	525,789.00	$ 550,911.00	11/10/2015	3/1/2016	112	1.43												
								District Office	170.10	152.08	7,427	0	0	$ 1,426.00	$ 17,717.00	$ -	$ 17,717.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Roosevelt Elementary	80.74	62.17	42,999	0	0	$ 7,712.00	$ 132,216.00	$ -	$ 130,216.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs

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Kingsburg El	336	525,789.00	$ 550,911.00	11/10/2015	3/1/2016	112	1.43	Roosevelt E	80.74										Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Washington Elementary	84.34	68.21	31,152	0	0	$ 6,635.00	$ 62,097.00	$ -	$ 38,975.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Lincoln Elementary	105.78	99.83	47,227	0	0	$ 8,783.00	$ 105,900.00	$ -	$ 105,900.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Rafere Johnson Junior High	100.82	107.44	67,896	0	0	$ 13,036.00	$ 157,321.00	$ -	$ 157,321.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Ronald Reagan Elementary	100.72	140.09	25,214	0	0	$ 4,589.00	$ 75,660.00	$ -	$ 75,660.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Kit Carson Union Elementary	688	262,280.00	$ 262,280.00	5/30/2017	1/12/2016	Retroactive	1.32	Kit Carson Elementary	84.54	78.3	87,282	298	0	$ 18,076.70	$ 262,280.00	$ -	$ 262,280.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
La Habra City School District	164	496,159.00	$ 923,320.00	9/8/2014	8/7/2015	333	1.32	Imperial Middle School	81.31	106.93	37,530	228	0	$ 8,322.70	$ 249,344.00	$ -	$ 168,024.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
								Washington Middle School	105.93	145.84	55,807	-328	0	$ 12,217.00	$ 673,976.00	$ -	$ 328,135.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Lakeside Union Elementary	686	183,406.00	$ 163,640.00	7/13/2015	2/4/2016	206	1.18	Lakeside Elementary	92.06	87.29	43,682	0	-101	$ 8,290.00	$ 163,640.00	$ -	$ 150,640.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Learning Works Charter School	339	112,040.00	$ 91,330.98	6/4/2015	8/31/2015	88	1.22	Learning Works Charter School	64.72	54.85	21,610	-123	0	$ 3,115.48	$ 91,330.98	$ -	$ 112,040.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Cool Roofs
Lennox SD																			

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Lennox SD	809	1,198,672.00	$ 1,198,672.00	8/11/2015	12/18/2015	129	1.38												
								District Office											
									164.75	85.07	62,741	0	0	$ 9,067.81	$ 123,181.00	$ -	$ 123,181.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Buford Elementary											
									96.02	86.95	200,718	0	0	$ 39,717.24	$ 597,293.00	$ -	$ 597,293.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Moffett Elementary											
									122.23	179.38	220,933	0	0	$ 43,325.67	$ 478,198.00	$ -	$ 478,198.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
Lennox SD - LMSTA																			
	808	284,694.00	$ 284,694.00	8/11/2015	12/18/2015	129	1.67												
								Lennox MS&T Academy											
									202.05	183.19	118,630	0	0	$ 29,089.80	$ 284,694.00	$ -	$ 284,694.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
Little Shasta Elementary School District																			
	124	27,822.00	$ 27,822.00	11/30/2015	5/1/2015	Retroactive	1.05												
								Little Shasta Elementary School											
									76.81	62.58	12,282	0	0	$ 1,781.00	$ 27,822.00	$ -	$ 27,822.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Building Envelope- Shading Devices/Window Film
Livermore Valley Joint Unified School District																			
	210	165,835.00	$ 171,141.00	2/25/2015	6/30/2016	491	2.62												
								District Office											
									140.38	126.31	9,126	0	0	$ 1,533.00	$ 6,257.52	$ 200.00	$ 6,057.52	-	Lighting- Retrofit Interior Lamps to LED
								Maintenance Grounds											
									50.62	38.89	4,510	0	0	$ 911.00	$ 2,622.16	$ 160.00	$ 2,462.16	-	Lighting- Retrofit Interior Lamps to LED
								Almond Avenue											
									68.85	73	2,962	0	0	$ 533.12	$ 2,277.16	$ 80.00	$ 2,197.16	-	Lighting- Retrofit Interior Lamps to LED
								Del Valle High											
									23.70	56.1	2,590	0	0	$ 423.00	$ 5,470.32	$ -	$ 5,470.32	-	Lighting- Retrofit Interior Lamps to LED
								Granada High											
									86.56	87.43	36,437	-17	0	$ 6,323.55	$ 30,266.49	$ 3,036.00	$ 27,230.49	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED Pumps, Motors, Drives- Variable Frequency Drives
								Livermore High School											
									82.27	83.74	750	0	0	$ 135.75	$ 1,680.00	$ -	$ 1,680.00	-	HVAC Controls- Energy Management System

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Livermore V	210	165,835.00	$ 171,141.00	2/25/2015	6/30/2016	491	2.62	Junction Avenue K-8	87.72	70.67	21,140	-21	0	$ 3,680.00	$ 21,289.90	$ 1,750.00	$ 19,539.90	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								East Avenue Middle	55.77	65.62	4,512	0	0	$ 888.86	$ 3,136.00	$ -	$ 3,136.00	-	Lighting- Retrofit Interior Lamps to LED
								Smith	79.33	72.44	5,894	0	0	$ 1,043.24	$ 5,240.11	$ 80.00	$ 5,160.11	-	Lighting- Retrofit Interior Lamps to LED
								Jackson Avenue	79.28	78.91	11,100	0	0	$ 2,020.00	$ 8,756.85	$ -	$ 8,756.85	-	Lighting- Retrofit Interior Lamps to LED
								Michell K-8	61.93	67.14	2,856	0	0	$ 519.79	$ 4,614.32	$ -	$ 4,614.32	-	Lighting- Retrofit Interior Lamps to LED
								Marylin Avenue	78.33	73.93	1,480	0	0	$ 268.00	$ 1,153.58	$ -	$ 1,153.58	-	Lighting- Retrofit Interior Lamps to LED
								Mendenhall Middle	72.86	69.84	250	0	0	$ 44.00	$ 592.19	$ -	$ 592.19	-	HVAC Controls- Energy Management System
								Arroyo Seco	115.55	82.93	14,041	0	0	$ 2,569.68	$ 19,679.73	$ -	$ 19,679.73	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Christensen Middle	90.67	69.41	1,750	0	0	$ 308.00	$ 2,614.41	$ -	$ 2,614.41	-	HVAC Controls- Energy Management System
								Rancho Las Positas	69.90	66.33	9,550	243	0	$ 1,925.72	$ 35,573.84	$ -	$ 35,573.84	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Sunset	49.42	67.03	6,342	0	0	$ 1,293.77	$ 8,755.06	$ -	$ 8,755.06	-	Lighting- Retrofit Interior Lamps to LED
								Croce	88.43	80.7	3,213	0	0	$ 592.00	$ 5,580.68	$ -	$ 5,580.68	-	Lighting- Retrofit Interior Lamps to LED
								Altamont Creek	86.40	86.19	5,183	0	0	$ 943.32	$ 5,580.68	$ -	$ 5,580.68	-	Lighting- Retrofit Interior Lamps to LED
Los Angeles Leadership Academy	831	58,460.00	$ 344,970.00	5/30/2017	4/15/2015	Retroactive	1.19	Los Angeles Leadership Academy	43.45	80	137,625	0	0	$ 17,891.25	$ 344,970.00	$ 117,376.00	$ 58,460.00	84.92	0
Lucerne Elementary School District	190	225,689.00	$ 225,689.00	9/23/2014	3/5/2015	163	1.17	Lucerne Elementary School	73.72	66.73	73,028	0	0	$ 13,289.76	$ 225,689.00	$ -	$ 225,689.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Luther Burbank	1298	266,798.04	$ 327,959.21	6/20/2017	11/1/2015	Retroactive	1.24	Luther Burbank Elementary											

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Luther Burba	1298	266,798.04	$ 327,959.21	6/20/2017	11/1/2015	Retroactive	1.24	Luther Burb	118.70	111.35	98,803	59	0	$ 16,362.00	$ 327,959.21	$ -	$ 266,798.04	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- CFL Lamp Retrofit Building Envelope- Windows/Skylights HVAC- Duct Sealing DHW- Domestic Hot Water Heater
Lynhaven Elementary School																			
	160	269,590.72	$ 679,394.00	9/30/2014	10/15/2014	15	1.98												
								Lynhaven School	42.92	44.63	198,030	0	0	$ 32,353.67	$ 679,394.00	$ -	$ 243,073.60	110.70	0
Madera County Office of Education																			
	1165	84,587.47	$ 84,587.47	2/4/2016	8/1/2016	179	1.25												
								Millview Educational Center	75.39	64.61	6,757	0	0	$ 1,319.60	$ 13,954.13	$ -	$ 13,954.13	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Power Management Lighting- CFL Lamp Retrofit
								Howard Educational Center	101.70	89.16	22,436	0	0	$ 4,420.20	$ 70,633.34	$ -	$ 70,633.34	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC- Duct Sealing
Making Waves Academy																			
	662	286,440.00	$ 288,429.00	6/23/2015	8/14/2015	52	1.74												
								Making Waves Academy	87.10	78.41	130,470	0	0	$ 32,014.00	$ 288,429.00	$ -	$ 286,440.00	85.00	0
Menifee Union Elementary																			
	282	1,844,208.00	$ 1,969,340.00	12/3/2014	12/1/2015	363	1.41												
								Freedon Crest Elementary	91.89	78.82	56,720	0	0	$ 11,628.00	$ 116,782.00	$ -	$ 116,782.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Oak Meadows Elementary	80.95	52.66	43,733	0	0	$ 9,271.00	$ 150,260.00	$ -	$ 150,260.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Evans Ranch Elementary	83.71	69.85	68,887	0	0	$ 13,778.00	$ 161,684.00	$ -	$ 161,684.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Southshore Elementary	77.00	82.61	45,454	0	0	$ 9,546.00	$ 156,956.00	$ -	$ 135,270.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Quail Valley Elementary	78.39	44.26	47,027	0	0	$ 9,171.00	$ 129,385.00	$ -	$ 129,385.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

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Menifee Uni	282	1,844,208.00	$ 1,969,340.00	12/3/2014	12/1/2015	363	1.41	Quail Valley	78.39										Lighting - Interior Linear Fluorescent Relamping
								Hans Christensen Middle	68.50	58.37	79,895	0	0	$ 17,177.00	$ 205,206.00	$ -	$ 176,864.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Herk Bouris Elementary	64.13	61.56	38,855	0	0	$ 8,704.00	$ 132,339.00	$ -	$ 132,339.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Menifee Valley Middle	102.50	100.77	99,779	0	0	$ 18,260.00	$ 252,657.00	$ -	$ 221,199.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Chester Morrison Elementary	101.59	84.69	44,009	0	0	$ 9,330.00	$ 115,403.00	$ -	$ 115,403.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Callie Kirkpatrick Elementary	124.69	119.38	66,618	0	0	$ 13,190.00	$ 149,472.00	$ -	$ 149,472.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Ridgemoor Elementary	95.77	75.51	48,269	0	0	$ 10,137.00	$ 108,313.00	$ -	$ 108,313.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Bell Mountain Middle	91.82	78.62	95,429	0	0	$ 16,605.00	$ 290,883.00	$ -	$ 247,237.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Menlo Park Elementary School District																			
	90	16,584.47	$ 27,209.54	11/30/2015	8/1/2014	Retroactive	5.58												
								Laurel School	68.74	67.11	61,324	0	0	$ 10,301.50	$ 27,209.54	$ -	$ 16,584.47	-	Lighting- Interior Fixture Retrofit
Mid Valley Alternative Charter																			
	689	37,328.00	$ 30,098.00	6/22/2017	1/12/2016	Retroactive	1.35												
								Mid Valley Alternative Charter	75.86	51.83	6,202	0	0	$ 2,133.00	$ 30,098.00	$ -	$ 30,098.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Milpitas Unified School District																			
	130	339,686.66	$ 423,486.66	8/12/2014	10/31/2014	80	1.05												
								Milpitas High School	116.63	118.43	114,682	-1097	0	$ 15,172.00	$ 362,988.66	$ -	$ 292,588.66	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Rose Elementary School	72.77	89.99	29,899	-340	0	$ 2,402.30	$ 60,498.00	$ -	$ 47,098.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Monarch Learning Center																			
	929	40,470.00	$ 32,970.00	6/28/2017	7/21/2016	Retroactive	1.22												

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Monarch Lea	929	40,470.00	$ 32,970.00	6/28/2017	7/21/2016	Retroactive	1.22	Monarch Learning Center	65.96	57.69	10,884	60	0	$ 1,972.00	$ 32,970.00	$ -	$ 32,970.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Montague Elementary School District	170	207,160.00	$ 235,600.00	10/21/2015	6/15/2016	238	1.14	Montague Elementary School	97.49	110.45	99,772	0	136	$ 13,747.10	$ 235,600.00	$ 28,220.60	$ 207,160.00	25.42	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
Monterey County Home Charter	1329	62,954.98	$ 62,954.98	3/14/2016	3/31/2016	17	1.29	Monterey County Home Charter	189.09	169.35	26,121	0	0	$ 4,946.67	$ 62,954.98	$ -	$ 62,954.98	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
Mountain School	1292	143,017.00	$ 143,212.00	2/29/2016	1/21/2016	Retroactive	1.15	Mountain School	54.05	70.96	53,354	0	170	$ 9,919.92	$ 143,212.00	$ 195.00	$ 143,017.00	10.24	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace DHW- Domestic Hot Water Heater
Mt. Shasta Union Elementary School District	94	197,429.00	$ 197,429.00	8/26/2014	9/4/2015	374	2.01	Sisson School	123.14	86.52	-	0	0	$ 16,610.00	$ 197,429.00	$ -	$ 197,429.00	-	HVAC- Chiller/Boiler Replacement
Mueller Charter (Robert L.)	612	336,771.00	$ 771,279.00	7/3/2015	7/31/2015	28	1.33	Mueller Charter (Robert L.)	67.26	40.68	263,626	0	0	$ 44,718.00	$ 771,279.00	$ 60,449.00	$ 336,771.00	81.00	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Murrieta Valley Unified School District	381	482,000.00	$ 751,000.00	3/19/2015	9/5/2014	Retroactive	1.05	Murrieta Valley High School	108.21	103.83	132,762	-279	0	$ 21,761.20	$ 751,000.00	$ -	$ 482,000.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Napa Valley Unified School District	95	3,523,180.00	$ 5,256,961.00	10/7/2014	8/6/2015	303	1.39	Napa Education Center	74.88	69.12	497,538	0	0	$ 105,179.53	$ 1,564,801.00	$ -	$ 1,000,000.00	281.00	0

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Napa Valley	95	3,523,180.00	$ 5,256,961.00	10/7/2014	8/6/2015	303	1.39	Vintage High School	124.43	115.99	1,105,741	0	0	$ 271,600.00	$ 2,462,496.00	$ -	$ 1,523,180.00	609.00	0
								Napa High School	99.15	95.75	461,629	0	0	$ 97,256.00	$ 1,229,664.00	$ -	$ 1,000,000.00	258.00	0
Newark Unified School District																			
	1482	33,623.00	$ 37,248.00	5/19/2016	7/23/2014	Retroactive	3.96	Newark Memorial High School	102.06	102.06	47,550	0	0	$ 8,749.00	$ 37,248.00	$ 3,625.00	$ 33,623.00	-	Lighting- Exterior Fixture Retrofit
Newport-Mesa Unified																			
	495	4,799,573.00	$ 5,935,419.00	9/2/2015	2/24/2016	175	1.15	California Elementary	62.91	67.27	59,000	0	0	$ 8,687.00	$ 143,864.00	$ 28,003.96	$ 115,860.00	34.66	0
								Harper	113.38	74.6	112,000	0	0	$ 18,077.00	$ 258,955.00	$ 46,884.68	$ 212,070.00	62.38	0
								Estancia High	102.31	100.84	856,000	0	0	$ 119,624.00	$ 1,985,323.00	$ 390,420.00	$ 1,594,903.00	483.19	0
								Back Bay High	40.09	49.69	59,000	0	0	$ 11,233.00	$ 143,864.00	$ 26,047.00	$ 117,817.00	34.66	0
								Abraham Lincoln Elementary	61.21	60.62	72,778	0	0	$ 10,656.00	$ 201,410.00	$ 36,465.91	$ 164,944.00	48.52	0
								Adams Elementary	55.13	60.27	56,000	0	0	$ 7,506.00	$ 143,864.00	$ 28,208.00	$ 115,656.00	34.66	0
								Charles W. Tewinkle Middle	68.76	76.82	86,000	0	0	$ 9,358.00	$ 201,410.00	$ 39,491.74	$ 161,918.00	48.52	0
								College Park Elementary	73.48	75.34	59,000	0	0	$ 6,853.00	$ 143,864.00	$ 26,718.00	$ 117,146.00	34.66	0
								Everett A. Rea Elementary	66.50	60.47	72,000	0	0	$ 8,476.00	$ 172,637.00	$ 33,852.00	$ 138,785.00	41.59	0
								Harbor View Elementary	37.36	34.58	38,000	0	0	$ 5,153.00	$ 86,318.00	$ 15,628.00	$ 70,690.00	20.79	0
								Heinz Kaiser Elementary	50.82	52.22	60,000	0	0	$ 6,920.00	$ 143,864.00	$ 26,047.00	$ 117,817.00	34.66	0
								Killybrooke Elementary	47.32	60.74	58,000	0	0	$ 8,775.00	$ 143,864.00	$ 26,759.82	$ 117,104.00	34.66	0
								Mariners Elementary	50.26	48.65	58,000	0	0	$ 7,059.00	$ 143,864.00	$ 26,481.00	$ 117,383.00	34.66	0
								Maude B. Davis Elementary	56.68	71.29	251,000	0	0	$ 34,513.00	$ 604,229.00	$ 118,475.66	$ 485,753.00	145.56	0
								Paularino Elementary	52.19	58.9	86,000	0	0	$ 11,595.00	$ 143,864.00	$ 28,208.00	$ 115,656.00	34.66	0
								Pomona Elementary	48.74	53.57	56,000	0	0	$ 7,296.00	$ 143,864.00	$ 26,759.82	$ 117,104.00	34.66	0
								Victoria Elementary	60.81	79.73	60,000	0	0	$ 8,353.00	$ 143,864.00	$ 26,759.82	$ 117,104.00		

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Newport-Me	495	4,799,573.00	$ 5,935,419.00	9/2/2015	2/24/2016	175	1.15	Victoria Ele	60.81									34.66	0
								Whittier Elementary	46.02	52.78	55,000	0	0	$ 7,079.00	$ 143,864.00	$ 26,759.82	$ 117,104.00	34.66	0
								Wilson Elementary	49.28	60.82	59,000	0	0	$ 7,106.00	$ 143,864.00	$ 28,208.00	$ 115,656.00	34.66	0
								Eastbluff Elementary	76.30	100.1	82,000	0	0	$ 12,795.00	$ 201,410.00	$ 38,676.26	$ 162,733.00	48.52	0
								Roy O. Andersen Elementary	82.52	75.35	69,000	0	0	$ 7,947.00	$ 172,637.00	$ 31,256.31	$ 141,380.00	41.59	0
								Woodland Elementary	59.22	62.7	62,000	0	0	$ 7,861.00	$ 123,312.00	$ 22,326.00	$ 100,986.00	34.66	0
								Newport Coast Elementary	61.99	70.76	76,000	0	0	$ 9,034.00	$ 201,410.00	$ 37,405.11	$ 164,004.00	48.52	0
Northern Humboldt Union High School District	1836	149,390.54	$ 190,501.14	3/13/2017	2/16/2016	Retroactive	1.04	Arcata High	40.38	43.5	26,877	262	0	$ 4,996.97	$ 190,501.14	$ 5,903.98	$ 138,756.34	-	Lighting- Interior Fixture Retrofit HVAC- Condensing Furnace
Novato Charter School	143	50,060.00	$ 54,343.00	10/27/2016	7/31/2015	Retroactive	1.02	Novato Charter School	51.71	38.67	11,406	0	0	$ 2,176.00	$ 54,343.00	$ -	$ 50,060.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Nuview Bridge Early College High	191	20,458.00	$ 22,748.00	3/30/2015	10/9/2014	Retroactive	3.35	Nuview Bridge Early College HS	92.44	81.41	28,625	0	0	$ 4,436.88	$ 22,748.00	$ 2,290.00	$ 20,458.00	-	Lighting- Interior Fixture Retrofit
Nuview Union School District	192	597,775.00	$ 1,056,259.50	2/5/2016	10/9/2014	Retroactive	1.06	Nuview Elementary School	96.69	98.18	351,659	-243	0	$ 75,339.00	$ 1,056,259.50	$ -	$ 597,775.00	168.00	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Oak Grove Elementary	550	850,000.00	$ 850,000.00	6/26/2017	11/30/2015	Retroactive	1.18	Anderson (Alex) Elementary	97.34	73.91	67,449	5867	0	$ 12,300.00	$ 200,000.00	$ -	$ 200,000.00	-	HVAC Controls- Energy Management System HVAC- VAV System
								Del Roble Elementary	144.52	127.29	174,742	5531	0	$ 24,933.00	$ 500,000.00	$ -	$ 500,000.00	-	HVAC Controls- Energy Management System HVAC- Chiller/Boiler Replacement HVAC- VAV System
								Hayes Elementary	100.86	93.51	79,115	910	0	$ 9,726.00	$ 150,000.00	$ -	$ 150,000.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing
Oak Valley Union Elementary																			

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Oak Valley U	316	240,440.84	$ 240,440.84	6/26/2017	8/3/2015	Retroactive	1.15												
								Oak Valley Elementary	79.64	114.63	101,318	-8	0	$ 18,547.40	$ 240,440.84	$ -	$ 240,440.84	-	Lighting- Interior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing
Oasis Charter Public																			
	931	95,929.98	$ 95,929.98	5/15/2017	10/16/2015	Retroactive	1.22												
								Oasis Charter Public	93.79	80.02	34,800	-248	0	$ 6,604.00	$ 95,929.98	$ -	$ 95,929.98	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Duct Sealing
Orange County Educational Arts Academy																			
	466	159,000.00	$ 159,000.00	6/26/2017	12/22/2015	Retroactive	1.34												
								Orange County Educational Arts Academy	103.06	65.77	67,083	0	0	$ 12,745.78	$ 159,000.00	$ -	$ 159,000.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
Palisades Charter High School																			
	629	177,261.00	$ 177,261.00	6/29/2015	11/30/2015	154	1.04												
								Palisades Charter High School	106.08	101.65	120,233	0	0	$ 14,882.90	$ 177,261.00	$ -	$ 177,261.00	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film HVAC- HVAC and Air Handler Repairs
	1083	106,618.82	$ 132,827.33	1/6/2016	8/1/2016	208	6.12												
								Palisades Charter High	106.96	101.65	194,125	572	0	$ 50,312.56	$ 132,827.33	$ 26,208.51	$ 106,618.82	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Drives Building Envelope- Shading Devices/Window Film Pool- Swimming Pool Cover HVAC Controls- Door Switch/Occ. Sensors
Palmdale Elementary School District																			
	59	4,451,934.00	$ 4,475,783.00	1/7/2016	1/30/2016	23	1.18												
								District Office	258.92	238.33	162,096	2169	0	$ 35,114.00	$ 611,205.00	$ 6,341.26	$ 604,863.74	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Yellen Learning Center	91.35	88.91	36,784	1052	0	$ 11,847.00	$ 209,470.00	$ 1,777.55	$ 207,692.45	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Oak Tree Community Day	75.52	89.76	73,330	344	0	$ 17,081.00	$ 280,189.00	$ -	$ 280,189.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Manzanita Elementary											

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Palmdale Ele	59	4,451,934.00	$ 4,475,783.00	1/7/2016	1/30/2016	23	1.18	Manzanita E	134.18	175.38	180,271	2842	0	$ 48,874.00	$ 852,836.00	$ 4,729.75	$ 848,106.25	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Tamarisk Elementary	20.31	102.56	25,262	0	0	$ 6,660.00	$ 104,715.00	$ -	$ 104,715.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								Yucca Elementary	120.72	130.52	225,920	2238	0	$ 56,411.00	$ 978,376.00	$ 5,787.14	$ 972,588.86	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Chiller/Boiler Replacement
								Mesquite Elementary	125.92	92.94	242,469	2781	0	$ 50,887.00	$ 867,177.00	$ 5,213.30	$ 861,963.70	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Site 18 (aka Palmdale Elementary)	67.12	80.82	136,679	535	0	$ 34,387.00	$ 571,815.00	$ -	$ 571,815.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Paso Robles Joint Unified																			
	616	35,057.00	$ 36,857.00	8/31/2017	12/22/2015	Retroactive	1.24												
								Paso Robles High	77.34	77.94	15,158	0	0	$ 2,162.00	$ 20,947.00	$ 1,800.00	$ 19,147.00	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								George H. Flamson Middle	76.39	69.35	16,262	0	0	$ 2,404.00	$ 7,310.00	$ -	$ 7,310.00	-	Lighting - Interior Linear Fluorescent Relamping
								Daniel Lewis Middle	78.73	86.32	19,132	0	0	$ 2,954.00	$ 8,600.00	$ -	$ 8,600.00	-	Lighting - Interior Linear Fluorescent Relamping
Pine Ridge Elementary																			
	607	62,028.00	$ 62,028.00	7/14/2015	12/10/2015	149	1.29												
								Pine Ridge Elementary	68.49	88.74	19,727	0	0	$ 4,044.00	$ 62,028.00	$ -	$ 62,028.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit
Placer Hills Union Elementary																			
	1689	114,810.00	$ 118,265.00	10/14/2016	5/14/2015	Retroactive	1.12												
								Placer Hills Union Elementary	58.16	60.93	14,007	0	0	$ 2,576.00	$ 26,665.00	$ 1,200.00	$ 25,465.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Sierra Hills School	67.32	68.75	37,333	0	0	$ 6,792.00	$ 91,600.00	$ 2,255.00	$ 89,345.00	-	Lighting- Interior Fixture Retrofit

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Placer Hills U	1689	114,810.00	$ 118,265.00	10/14/2016	5/14/2015	Retroactive	1.12	Sierra Hills S	67.32										Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
Pleasant Ridge Union Elementary																			
	13	500,629.00	$ 500,629.00	4/22/2014	10/22/2014	183	1.43												
								Magnolia Middle School	69.48	42.06	92,596	0	-67	$ 16,464.79	$ 209,037.00	$ -	$ 209,037.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF
								Cottage Hill Elementary	76.34	55.85	80,585	0	0	$ 13,860.00	$ 181,559.00	$ -	$ 181,559.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
								Alta Sierra Elementary	59.26	44.36	69,280	0	0	$ 12,332.00	$ 110,033.00	$ -	$ 110,033.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Pleasant View Elementary																			
	86	233,056.00	$ 390,273.00	8/22/2014	10/21/2015	425	0.95												
								Pleasant View Elementary	136.99	128.72	193,931	0	0	$ 25,469.00	$ 390,273.00	$ -	$ 233,056.00	88.90	0
Pollock Pines Elementary School District																			
	368	181,034.00	$ 316,808.00	3/12/2015	12/7/2015	270	1.36												
								Sierra Ridge Middle School	82.62	89.4	39,610	0	1001	$ 8,233.61	$ 316,808.00	$ 2,345.00	$ 181,034.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Pomona Unified School District																			
	194	306,840.00	$ 632,868.00	10/8/2014	11/18/2015	406	1.32												
								Simons Middle	106.85	100.76	67,568	-492	0	$ 10,440.00	$ 632,868.00	$ -	$ 306,840.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	786	663,967.00	$ 1,325,967.00	7/9/2015	12/10/2014	Retroactive	1.48												
								Diamond Ranch High	148.72	112.06	158,339	-231	0	$ 31,299.00	$ 1,325,967.00	$ -	$ 663,967.00	-	Lighting- Exterior Fixture Retrofit
Price Charter Middle School																			
	297	508,141.00	$ 931,887.00	1/12/2015	4/1/2015	79	1.46												
								Price Charter Middle	63.39	70.17	388,978	0	0	$ 79,118.00	$ 931,887.00	$ -	$ 508,141.00	253.58	0
Redding Elementary School District																			
	91	679,730.00	$ 721,058.00	9/12/2014	2/28/2015	169	1.46												
								District Office	88.13	75.84	25,597	0	0	$ 5,069.00	$ 48,621.00	$ -	$ 48,621.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Cypress Elementary School	88.47	77.55	32,277	0	0	$ 6,359.00	$ 72,328.00	$ -	$ 72,328.00		

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Redding Eler	91	679,730.00	$ 721,058.00	9/12/2014	2/28/2015	169	1.46	Cypress Eler	88.47									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Juniper Elementary School	96.20	104.79	42,272	0	0	$ 8,877.00	$ 113,644.00	$ -	$ 113,644.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Sequoia Middle School	116.97	86.18	162,327	0	0	$ 30,516.00	$ 282,945.00	$ -	$ 282,945.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Turtle Bay School	99.81	95.59	71,789	0	0	$ 13,138.00	$ 203,520.00	$ -	$ 162,192.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Redondo Beach Unified School District																			
	229	1,815,158.00	$ 2,967,158.00	11/7/2016	8/22/2014	Retroactive	1.32												
								Redondo Union High School	120.10	141.16	916,828	0	0	$ 146,056.00	$ 2,075,033.00	$ 597,500.00	$ 1,382,033.00	611.22	0
								Adams Middle	79.81	53.16	195,781	0	0	$ 20,568.00	$ 514,370.00	$ 125,499.00	$ 232,370.00	130.00	0
								Washington Elementary	81.20	78.19	124,154	0	0	$ 22,066.00	$ 377,755.00	$ 79,585.00	$ 200,755.00	82.00	0
Reef Sunset Unified School District																			
	146	644,732.00	$ 644,732.00	1/8/2015	11/17/2015	313	1.53												
								District Office	107.04	93.56	17,671	0	0	$ 3,287.01	$ 44,331.00	$ -	$ 44,331.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Maintenance, Bus Garage	32.42	21.86	5,515	0	0	$ 1,108.47	$ 8,995.00	$ -	$ 8,995.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Avenal High School	81.35	66.5	101,805	-62	0	$ 17,657.81	$ 186,640.00	$ -	$ 186,640.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Plug Loads- Vending Machine Misers
								Avenal Elementary School	73.55	60.88	41,742	0	0	$ 7,596.00	$ 98,300.00	$ -	$ 98,300.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Kettleman City Elementary School	117.01	85.74	59,596	0	0	$ 9,594.90	$ 104,083.00	$ -	$ 104,083.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Reef Sunset Middle School	91.84	83.87	52,689	0	0	$ 9,905.69	$ 106,010.00	$ -	$ 106,010.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

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Reef Sunset	146	644,732.00	$ 644,732.00	1/8/2015	11/17/2015	313	1.53	Reef Sunset	91.84										Lighting - Interior Linear Fluorescent Relamping
								Tamarack Elementary School	147.16	128.78	47,107	0	0	$ 7,584.07	$ 96,373.00	$ -	$ 96,373.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Rescue Union Elementary																			
	189	788,175.00	$ 887,364.00	10/29/2014	11/30/2015	397	1.67												
								Pleasant Grove Middle School	126.11	100.01	113,303	0	0	$ 16,405.27	$ 177,792.00	$ -	$ 157,635.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Lakeview Elementary School	68.54	57.28	81,099	0	0	$ 15,283.84	$ 172,825.00	$ -	$ 157,635.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Rescue Elementary School	79.23	62.71	76,034	0	0	$ 12,709.19	$ 175,457.00	$ -	$ 157,635.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Marina Village Middle School	91.58	78.53	96,834	0	0	$ 15,372.61	$ 179,698.00	$ -	$ 157,635.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Lake Forest Elementary School	75.12	54.33	91,523	0	0	$ 19,572.50	$ 181,592.00	$ -	$ 157,635.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Rialto Unified School District																			
	103	1,357,000.00	$ 1,452,000.00	8/2/2017	10/12/2015	Retroactive	1.19												
								Rialto High School	150.12	113.11	442,290	0	0	$ 76,036.07	$ 1,452,000.00	$ 95,000.00	$ 1,357,000.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
	2566	882,502.13	$ 895,702.13	9/7/2017	12/31/2015	Retroactive	1.30												
								Rialto High	146.45	113.02	23,942	0	0	$ 37,577.94	$ 531,233.87	$ 3,200.00	$ 528,033.87	-	HVAC Controls- Energy Management System HVAC-Retrocommissioning (Continuous)
								Eisenhower Senior High	143.80	139.38	230,201	0	0	$ 33,388.40	$ 364,468.26	$ 10,000.00	$ 354,468.26	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Riverside Unified School District																			
	685	1,268,653.36	$ 1,322,612.57	6/15/2015	11/10/2015	148	1.11												
								EOC	155.17	122.45	143,943	-189	0	$ 28,152.00	$ 595,726.92	$ 31,469.21	$ 564,257.71	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								John W. North High School	104.29	136.72	98,071	-129	0	$ 13,798.00	$ 339,704.00	$ 22,490.00	$ 317,214.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Highgrove Elementary	99.36	83.87	84,148	-224	0	$ 23,036.00	$ 387,181.65	$ -	$ 387,181.65		

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Riverside Un	685	1,268,653.36	$ 1,322,612.57	6/15/2015	11/10/2015	148	1.11	Highgrove E	99.36									-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Roseville City Elementary																			
	156	245,213.78	$ 280,213.78	2/26/2015	2/23/2015	Retroactive	1.05												
								Warren T. Eich Middle	83.96	70.7	90,537	82	0	$ 13,871.00	$ 280,213.78	$ -	$ 245,213.78	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing Building Envelope- Cool Roofs
	397	371,828.00	$ 399,828.00	4/21/2015	2/5/2016	290	1.18												
								George Cirby Elementary	67.98	61.77	65,510	-26	0	$ 11,823.20	$ 228,369.00	$ -	$ 212,369.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing Building Envelope- Cool Roofs
								Crestmont Elementary	59.13	62.96	46,618	-170	0	$ 8,827.60	$ 171,459.00	$ -	$ 159,459.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Cool Roofs
Round Valley Unified																			
	348	255,078.00	$ 255,078.00	11/18/2015	10/15/2015	Retroactive	1.40												
								Round Valley High School	142.99	83.63	53,999	0	0	$ 10,374.00	$ 115,377.00	$ -	$ 115,377.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Round Valley Elementary	73.62	47.26	46,089	0	0	$ 9,616.00	$ 139,701.00	$ -	$ 139,701.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Salmon Creek Charter School																			
	961	201,821.00	$ 201,821.00	12/2/2015	12/11/2015	9	1.47												
								Salmon Creek Charter School	69.75	78.51	80,146	0	292	$ 16,832.00	$ 201,821.00	$ -	$ 201,821.00	41.95	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
San Antonio Union Elementary																			
	996	255,545.00	$ 266,413.00	9/29/2015	5/11/2016	225	1.48												
								San Antonio Elementary	109.51	90.14	162,763	0	0	$ 25,599.00	$ 266,413.00	$ 3,119.00	$ 255,545.00	75.00	Lighting- Exterior Fixture Retrofit
Santa Ana Unified School District																			
	60	1,500,656.61	$ 1,502,642.61	6/28/2017	9/1/2014	Retroactive	1.10												
								Harvey Elementary	122.79	101.32	211,126	2248	0	$ 39,821.35	$ 547,151.61	$ 925.00	$ 546,226.61	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats

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Santa Ana U	60	1,500,656.61	$ 1,502,642.61	6/28/2017	9/1/2014	Retroactive	1.10	Harvey Elen	122.79										HVAC- Duct Sealing
								Monte Vista Elementary	76.23	65.59	108,505	179	0	$ 22,269.24	$ 443,782.64	$ 179.00	$ 443,603.64	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Kennedy Elementary	124.22	107.22	168,171	1090	0	$ 30,850.06	$ 511,708.36	$ 882.00	$ 510,826.36	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing
Santa Ynez Valley Union High School District																			
	227	269,960.00	$ 280,329.00	11/7/2016	11/30/2015	Retroactive	1.36												
								Santa Ynez Valley Union High	108.28	90.28	114,284	0	0	$ 19,885.47	$ 280,329.00	$ -	$ 269,960.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
Sartorette Charter School																			
	300	250,301.00	$ 389,653.00	1/20/2015	4/1/2015	71	2.62												
								Sartorette Charter	61.15	54.48	132,167	0	0	$ 54,577.00	$ 389,653.00	$ -	$ 250,301.00	97.53	0
Savanna Elementary																			
	197	65,115.00	$ 82,194.82	11/13/2014	12/12/2014	29	1.05												
								MOT Warehouses at the District Office	247.27	188.95	25,006	-123	0	$ 3,735.86	$ 82,194.82	$ -	$ 65,115.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
	1198	389,926.00	$ 558,132.23	4/27/2016	7/26/2016	90	1.30												
								Holder Elementary	133.80	88.65	166,938	-183	0	$ 34,546.60	$ 558,132.23	$ -	$ 350,933.00	-	Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
Seiad Elementary School District																			
	23	27,120.00	$ 27,120.00	4/18/2014	6/26/2014	69	1.41												
								Seiad Elementary	146.17	133.09	12,488	0	528	$ 2,410.27	$ 27,120.00	$ -	$ 27,120.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
Sherman Thomas Charter School																			
	116	97,632.00	$ 97,632.00	3/28/2017	12/30/2015	Retroactive	1.91												
								Sherman Thomas Charter School	78.75	56.81	64,568	0	0	$ 12,577.00	$ 97,632.00	$ -	$ 97,632.00	47.71	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Sierra Montessori School																			
	183	77,940.00	$ 77,940.00	1/13/2015	6/26/2015	164	1.19												
								Sierra Montessori School	96.00	112.14	24,250	0	-79	$ 4,586.44	$ 77,940.00	$ -	$ 77,940.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping

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Sierra Monte	183	77,940.00	$ 77,940.00	1/13/2015	6/26/2015	164	1.19	Sierra Mont	96.00										HVAC- Packaged/Split System AC/Heat Pump/VRF
Snelling Merced Falls Union Elementary																			
	163	93,325.00	$ 93,325.00	9/11/2014	12/30/2015	475	1.43												
								Snelling-Merced Falls Union Elementary	96.47	65.54	32,571	0	-221	$ 6,212.43	$ 93,325.00	$ -	$ 93,325.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Building Envelope- Windows/Skylights HVAC- Duct Sealing DHW- Domestic Hot Water Heater
Stellar Charter School																			
	179	202,472.00	$ 236,695.00	9/25/2014	7/23/2015	301	1.52												
								Stellar Charter	88.13	128.41	108,956	0	0	$ 17,559.77	$ 236,695.00	$ -	$ 202,472.00		
																		44.50	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Stellar Secondary Charter High																			
	180	61,204.00	$ 81,508.00	9/25/2014	7/23/2015	301	1.16												
								Stellar Secondary Charter High	88.13	128.41	36,589	0	0	$ 6,099.09	$ 81,508.00	$ -	$ 61,204.00		
																		16.00	Lighting- Interior Fixture Retrofit
Temecula Preparatory																			
	620	36,860.00	$ 36,860.00	5/27/2015	10/29/2014	Retroactive	1.26												
								Temecula Preparatory	85.30	89.78	11,079	0	0	$ 2,663.00	$ 36,860.00	$ -	$ 36,860.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	2608	65,762.00	$ 65,762.00	9/14/2017	8/25/2015	Retroactive	1.56												
								Temecula Preparatory	99.80	101.4	22,159	0	0	$ 5,534.00	$ 65,762.00	$ -	$ 65,762.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Temecula Valley Charter School																			
	619	46,470.00	$ 46,470.00	5/19/2017	10/29/2014	Retroactive	1.39												
								Temecula Valley Charter School	63.95	66.3	11,079	0	0	$ 3,351.00	$ 46,470.00	$ -	$ 46,470.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	2613	59,925.00	$ 59,925.00	9/20/2017	8/25/2015	Retroactive	1.86												
								Temecula Valley Charter	63.45	69.2	22,159	0	0	$ 6,330.00	$ 59,925.00	$ -	$ 59,925.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Terra Bella Union Elementary School District																			
	76	256,000.00	$ 256,000.00	8/5/2014	5/1/2015	269	1.37												
								District Office	83.79	73.61	4,745	0	0	$ 764.00	$ 8,753.00	$ -	$ 8,753.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Terra Bella Elementary	101.27	87.75	41,828	744	0	$ 9,089.88	$ 118,005.00	$ -	$ 118,005.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Carl Smith Middle School	125.34	95.77	64,935	424	0	$ 10,660.71	$ 129,242.00	$ -	$ 129,242.00		

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Terra Bella U	76	256,000.00	$ 256,000.00	8/5/2014	5/1/2015	269	1.37	Carl Smith M	125.34									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
Traver Joint Elementary	104	198,931.00	$ 198,931.00	9/18/2014	5/12/2015	236	1.05	Traver Elementary School	65.76	60.89	64,166	175	0	$ 11,748.10	$ 198,931.00	$ -	$ 198,931.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Tustin Unified School District	165	705,749.97	$ 1,281,427.97	12/8/2014	9/1/2015	267	1.62	Guin Foss Elementary School	74.00	66.51	115,873	69	0	$ 20,591.85	$ 1,111,577.00	$ -	$ 535,899.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Cool Roofs
								Currie Middle School	148.10	119.36	120,189	977	0	$ 22,294.95	$ 169,850.97	$ -	$ 169,850.97	-	Lighting- Interior Fixture Retrofit HVAC- Chiller/Boiler Replacement
Twin Ridges Home Study Charter	440	25,830.00	$ 27,410.66	11/17/2015	12/22/2015	35	1.22	Twin Ridges Home Study Charter	229.16	192.81	9,838	89	0	$ 1,943.74	$ 27,410.66	$ 1,580.28	$ 25,830.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit HVAC- Duct Sealing HVAC- New Economizer
Twin Rivers Unified	413	1,061,091.00	$ 3,215,000.00	11/30/2015	10/31/2014	Retroactive	1.88	Grant Union High	151.57	148.25	280,647	11150	0	$ 42,116.00	$ 3,215,000.00	$ -	$ 1,061,091.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
University Preparatory	1011	264,000.00	$ 264,001.76	11/10/2015	6/29/2016	232	1.03	University Preparatory	102.82	95.28	84,621	0	0	$ 12,319.47	$ 264,001.76	$ -	$ 264,000.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Upper Lake Unified	423	106,055.00	$ 79,849.00	6/27/2017	12/1/2015	Retroactive	1.19	Upper Lake High	95.97	96.54	27,651	0	0	$ 4,657.00	$ 79,849.00	$ -	$ 79,849.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Washington Unified	503	540,122.09	$ 583,919.00	5/1/2015	9/4/2015	126	1.68												

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LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Washington	503	540,122.09	$ 583,919.00	5/1/2015	9/4/2015	126	1.68	Washington High	88.74	88.74	248,481	417	0	$ 49,627.85	$ 583,919.00	$ 2,129.52	$ 540,122.09	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Waugh Elementary	848	199,248.00	$ 199,248.00	6/30/2017	1/22/2016	Retroactive	1.18	Meadow Elementary	57.88	43.7	27,277	0	0	$ 5,367.00	$ 94,885.00	$ -	$ 94,885.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- HVAC and Air Handler Repairs
								Corona Creek Elementary	66.41	52.69	35,466	72	0	$ 6,646.00	$ 104,363.00	$ -	$ 104,363.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats HVAC- HVAC and Air Handler Repairs
Weed Union Elementary School District	93	100,983.00	$ 100,983.00	9/4/2014	8/3/2015	333	3.82	Weed Elementary School	89.54	87.35	-	0	2785	$ 18,470.00	$ 100,983.00	$ -	$ 100,983.00	-	HVAC- Chiller/Boiler Replacement
Weimar Hills Charter	1599	101,229.00	$ 104,574.00	9/30/2016	5/14/2015	Retroactive	1.17	Weimar Hills School	83.33	45.01	50,218	0	0	$ 8,546.66	$ 104,574.00	$ 3,345.00	$ 101,229.00	-	Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
West Covina Unified School District	311	1,891,376.00	$ 1,950,139.00	1/27/2015	5/1/2016	460	1.60	District Office	132.03	144.84	48,976	0	0	$ 8,179.00	$ 97,091.00	$ -	$ 88,838.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Monte Vista Elementary	83.40	76.41	42,794	0	0	$ 8,987.00	$ 87,251.00	$ -	$ 79,835.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Walnut Grove Intermediate	87.90	81	41,145	0	0	$ 8,312.00	$ 113,711.00	$ -	$ 104,046.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Coronado Alternate	89.97	73.28	47,675	0	0	$ 10,631.00	$ 104,308.00	$ -	$ 95,442.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								West Covina High School	95.59	91.94	176,205	0	0	$ 38,804.00	$ 395,582.00	$ -	$ 343,582.00	-	Lighting- Interior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:
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LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
West Covina	311	1,891,376.00	$ 1,950,139.00	1/27/2015	5/1/2016	460	1.60	West Covin	95.59										Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								California Elementary	61.23	58.86	36,096	0	0	$ 7,255.00	$ 107,807.00	$ -	$ 98,643.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Cameron Elementary	69.55	65.01	32,902	0	0	$ 7,139.00	$ 98,185.00	$ -	$ 89,839.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Hollencrest Middle School	76.53	67.74	47,626	0	0	$ 10,573.00	$ 116,772.00	$ -	$ 106,846.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Merced Elementary	110.68	96.52	60,355	0	0	$ 13,097.00	$ 118,740.00	$ -	$ 108,647.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Merlinda Elementary	75.48	73.47	38,940	0	0	$ 9,463.00	$ 106,713.00	$ -	$ 97,642.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Orangewood Elementary	121.26	109.69	67,584	0	0	$ 13,652.00	$ 138,858.00	$ -	$ 108,722.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Vine Elementary	62.43	53.63	27,468	0	0	$ 6,648.00	$ 89,001.00	$ -	$ 81,436.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Wescove Elementary	64.67	59.12	29,884	0	0	$ 8,248.00	$ 69,976.00	$ -	$ 64,028.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Edgewoor Middle School	88.73	85.31	103,334	0	0	$ 21,804.00	$ 306,144.00	$ -	$ 261,789.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Westminster	739	2,187,280.00	$ 2,202,405.00	10/12/2015	5/24/2016	225	1.18												
								Johnson Middle	122.48	125.94	186,097	0	0	$ 29,483.00	$ 522,834.00	$ 6,476.00	$ 516,358.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Warner Middle	118.66	117.78	642,223	0	0	$ 116,928.00	$ 1,679,571.00	$ 8,649.00	$ 1,670,922.00	245.84	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Wheatland Charter Academy	347	14,089.00	$ 8,113.00	3/13/2015	6/25/2015	104	1.22												

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Wheatland C	347	14,089.00	$ 8,113.00	3/13/2015	6/25/2015	104	1.22	Wheatland Charter Academy											
									64.25	61.11	4,735	0	0	$ 360.00	$ 8,113.00	$ -	$ 6,713.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Wheatland Elementary School District																			
	346	452,819.00	$ 633,202.00	11/4/2016	6/25/2015	Retroactive	1.38												
								District Office											
									87.29	76.42	13,668	0	0	$ 2,720.00	$ 34,658.00	$ -	$ 34,658.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Lone Tree Elementary											
									64.25	61.12	71,459	0	0	$ 5,432.00	$ 184,729.00	$ -	$ 68,346.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Wheatland Elementary											
									60.56	70.18	35,591	0	0	$ 6,513.00	$ 163,163.00	$ -	$ 127,163.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Bear River Middle											
									74.80	77.69	67,440	0	0	$ 12,139.00	$ 250,652.00	$ -	$ 222,652.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Williams Unified School District																			
	53	461,828.00	$ 461,828.00	7/7/2014	2/1/2015	209	1.07												
								Williams Middle School											
									126.74	125.26	53,413	0	0	$ 9,881.00	$ 143,123.00	$ -	$ 143,123.00	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
								Williams High School											
									66.54	114.25	112,923	0	0	$ 19,709.37	$ 318,705.00	$ -	$ 318,705.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Willits Unified																			
	558	544,280.00	$ 499,280.00	7/9/2015	3/22/2016	257	1.33												
								Sanhedrin High											
									115.45	62.27	6,442	0	0	$ 1,269.00	$ 15,236.00	$ -	$ 15,236.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Willits High											
									137.89	128.4	108,586	0	0	$ 18,242.00	$ 188,420.00	$ -	$ 188,420.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Baechtel Grove Middle											
									72.43	74.02	32,673	0	0	$ 6,110.00	$ 80,800.00	$ -	$ 80,800.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED

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Notes:

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Willits Unifie	558	544,280.00	$ 499,280.00	7/9/2015	3/22/2016	257	1.33	Brookside Elementary	117.43	98.03	31,543	0	0	$ 3,943.00	$ 118,959.00	$ -	$ 118,959.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Sherwood	85.00	66.47	3,792	0	0	$ 660.00	$ 7,589.00	$ -	$ 7,589.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Blosser Lane Elementary	270.39	112.27	37,221	0	0	$ 3,722.00	$ 88,276.00	$ -	$ 88,276.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Willows Unified School District	145	552,070.00	$ 769,775.00	8/13/2014	5/12/2015	272	1.19	Willows High School	81.88	88.6	115,493	-250	0	$ 19,190.00	$ 326,785.00	$ -	$ 204,835.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
								Murdock Elementary School	67.51	61.87	142,434	0	0	$ 25,919.70	$ 442,990.00	$ -	$ 347,235.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Grand Total		$ 96,886,700.58	$ 115,743,989.38								42,820,936	146,126	10,133	$ 7,810,955.39	$ 115,743,989.38	$ 3,190,710.87	$ 96,067,318.78	6,652.90	

APPENDIX B

K-12 Program – 2016-17 Annual Progress Report Data (Completed Projects)

Appendix B: 2016-17 Annual Progress Report Data (Completed Projects)

LEA Name	Energy Expenditure Plan ID	CompletionDate	Reported Total Grant Amount Spent ($)	Site Name	Reported Proposition 39 Share Spent at Site ($)	Reported Amount Spent for Measure Installation at Site ($)
ABC Unified School District	362	31-Mar-17	$515,314.93	Aloha Elementary School	$110,421.38	$110,421.38
ABC Unified School District	362	31-Mar-17	$515,314.93	Hawaiian Elementary School	$180,735.29	$180,735.29
ABC Unified School District	362	31-Mar-17	$515,314.93	Leal Elementary School	$92,319.31	$92,319.31
ABC Unified School District	362	31-Mar-17	$515,314.93	Palms Elementary School	$69,690.88	$69,690.88
ABC Unified School District	362	31-Mar-17	$515,314.93	Stowers Elementary School	$62,148.07	$62,148.07
Academia Avance Charter	1494	31-Jul-17	$234,194.00	Academia Avance Charter	$234,194.00	$234,194.00
Academy for Academic Excellence	711	20-Sep-16	$545,773.00	Academy for Academic Excellence	$545,773.00	$545,773.00
Alameda Unified School District	126	23-May-17	$279,990.93	Alameda High School	$64,236.44	$59,646.20
Alameda Unified School District	126	23-May-17	$279,990.93	Bay Farm Elementary School	$20,032.96	$20,032.96
Alameda Unified School District	126	23-May-17	$279,990.93	Donald Lum Elemenary School	$718.10	$718.10
Alameda Unified School District	126	23-May-17	$279,990.93	Encinal High School	$38,340.56	$38,340.57
Alameda Unified School District	126	23-May-17	$279,990.93	Franklin Elementary School	$4,772.96	$4,772.96
Alameda Unified School District	126	23-May-17	$279,990.93	Henry Height Elementary School	$8,467.83	$8,467.83
Alameda Unified School District	126	23-May-17	$279,990.93	Lincoln Middle School	$37,533.55	$37,533.55
Alameda Unified School District	126	23-May-17	$279,990.93	Maya Lin Elementary School	$2,002.68	$2,002.68
Alameda Unified School District	126	23-May-17	$279,990.93	Otis Elementary School	$9,345.74	$9,345.74
Alameda Unified School District	126	23-May-17	$279,990.93	Paden Elementary School	$29,322.79	$29,322.79
Alameda Unified School District	126	23-May-17	$279,990.93	Ruby Bridges Elementary School	$58,144.43	$58,144.43
Alameda Unified School District	126	23-May-17	$279,990.93	Will C. Wood Middle School	$7,072.89	$7,072.89
Alta Loma Elementary	630	30-Sep-16	$222,066.09	Alta Loma Junior High	$51,838.38	$51,838.38
Alta Loma Elementary	630	30-Sep-16	$222,066.09	Banyan Elementary	$57,531.00	$88,787.05
Alta Loma Elementary	630	30-Sep-16	$222,066.09	Carnelian Elementary	$0.00	$0.00
Alta Loma Elementary	630	30-Sep-16	$222,066.09	District Support Center	$46,773.71	$46,773.71
Alta Loma Elementary	630	30-Sep-16	$222,066.09	Vineyard Junior High	$65,923.00	$152,326.78
Alta Loma Elementary	1540	30-Jun-17	$375,630.32	Alta Loma Elementary	$0.00	$0.00
Alta Loma Elementary	1540	30-Jun-17	$375,630.32	Alta Loma Junior High	$63,716.70	$73,939.89
Alta Loma Elementary	1540	30-Jun-17	$375,630.32	Banyan Elementary	$94,360.24	$95,287.05
Alta Loma Elementary	1540	30-Jun-17	$375,630.32	Carnelian Elementary	$0.00	$0.00
Alta Loma Elementary	1540	30-Jun-17	$375,630.32	Deer Canyon Elementary	$0.00	$0.00
Alta Loma Elementary	1540	30-Jun-17	$375,630.32	District Support Office	$59,823.57	$68,704.84
Alta Loma Elementary	1540	30-Jun-17	$375,630.32	Floyd M. Stork Elementary	$0.00	$0.00
Alta Loma Elementary	1540	30-Jun-17	$375,630.32	Hermosa Elementary	$0.00	$0.00
Alta Loma Elementary	1540	30-Jun-17	$375,630.32	Jasper Elementary	$0.00	$0.00
Alta Loma Elementary	1540	30-Jun-17	$375,630.32	Victoria Groves Elementary	$0.00	$0.00
Alta Loma Elementary	1540	30-Jun-17	$375,630.32	Vineyard Junior High	$157,729.81	$162,129.50
Alview-Dairyland Union Elementary	1311	22-Sep-17	$143,975.70	Alview Elementary	$143,975.70	$143,975.70
Alvina Elementary	262	18-Aug-17	$216,788.00	Alvina Elementary	$216,788.00	$219,769.70
Alvord USD	110	15-Jul-16	$4,442,149.00	Arlanza Elementary	$607,154.00	$607,154.00
Alvord USD	110	15-Jul-16	$4,442,149.00	Collett Elementary	$486,135.00	$486,135.00
Alvord USD	110	15-Jul-16	$4,442,149.00	District Office	$231,708.00	$231,708.00
Alvord USD	110	15-Jul-16	$4,442,149.00	Foothill Elementary	$316,703.00	$316,703.00
Alvord USD	110	15-Jul-16	$4,442,149.00	La Granada Elementary	$308,159.00	$308,159.00

LEA Name	Energy Expenditure Plan ID	CompletionDate	Reported Total Grant Amount Spent ($)	Site Name	Reported Proposition 39 Share Spent at Site ($)	Reported Amount Spent for Measure Installation at Site ($)
Alvord USD	110	15-Jul-16	$4,442,149.00	La Sierra High School	$1,031,645.00	$1,031,645.00
Alvord USD	110	15-Jul-16	$4,442,149.00	Loma Vista Middle School	$215,358.00	$215,358.00
Alvord USD	110	15-Jul-16	$4,442,149.00	McAuliffe Elementary	$123,576.00	$123,576.00
Alvord USD	110	15-Jul-16	$4,442,149.00	Phillip M. Stokoe Elementary	$192,053.00	$192,053.00
Alvord USD	110	15-Jul-16	$4,442,149.00	Twinhill Elementary	$106,816.00	$106,816.00
Alvord USD	110	15-Jul-16	$4,442,149.00	Valley View Elementary	$129,715.00	$129,715.00
Alvord USD	110	15-Jul-16	$4,442,149.00	Villegas Middle School	$159,174.00	$159,174.00
Alvord USD	110	15-Jul-16	$4,442,149.00	Wells Middle School	$533,953.00	$533,953.00
Anderson Valley Unified	1154	11-Oct-16	$92,000.00	Anderson Valley Elementary	$0.00	
Anderson Valley Unified	1154	11-Oct-16	$92,000.00	Anderson Valley Junior-Senior High	$92,000.00	$134,881.00
Antelope Elementary	791	01-Nov-16	$149,209.00	Berrendos Middle	$62,024.00	$62,024.00
Antelope Elementary	791	01-Nov-16	$149,209.00	Manton Elementary	$43,609.00	$43,609.00
Antelope Elementary	791	01-Nov-16	$149,209.00	Plum Valley Elementary	$43,576.00	$43,576.00
Antelope Valley Union High School District	111	16-Sep-15	$1,144,800.00	Highland High School	$1,144,800.00	$1,230,473.49
Architecture, Construction & Engineering Charter High (ACE)	1122	30-Jun-17	$155,545.90	Architecture, Construction & Engineering	$155,545.90	$155,545.30
Arena Union Elementary	1717	15-Jul-17	$195,176.00	Arena Elementary	$195,176.00	$210,176.00
Armona Union Elementary	1331	24-Aug-16	$275,683.00	Armona Elementary	$44,804.00	$44,804.00
Armona Union Elementary	1331	24-Aug-16	$275,683.00	Parkview Middle	$230,879.00	$688,941.00
Baldwin Park Unified	657	30-Jun-17	$1,750,201.20	Foster Elementary	$594,617.90	$594,617.90
Baldwin Park Unified	657	30-Jun-17	$1,750,201.20	Tracy Elementary	$600,050.55	$600,050.55
Baldwin Park Unified	657	30-Jun-17	$1,750,201.20	Walnut Elementary	$555,532.75	$555,532.75
Bass Lake Joint Union Elementary	998	01-Aug-16	$268,862.61	Oak Creek Intermediate	$86,323.73	$86,323.73
Bass Lake Joint Union Elementary	998	01-Aug-16	$268,862.61	Wasuma Elementary	$182,538.88	$182,538.88
Beardsley Elementary	967	01-May-16	$498,764.00	Beardsley Elementary	$133,150.00	$133,150.00
Beardsley Elementary	967	01-May-16	$498,764.00	Beardsley Junior High	$250,196.00	$250,196.00
Beardsley Elementary	967	01-May-16	$498,764.00	North Beardsley Elementary	$115,418.00	$115,418.00
Beaumont Unified School District	318	20-Oct-16	$2,240,590.06	Anna Hause Elementary School	$162,417.00	$197,210.00
Beaumont Unified School District	318	20-Oct-16	$2,240,590.06	Beaumont Senior High School	$915,564.86	$1,039,357.00
Beaumont Unified School District	318	20-Oct-16	$2,240,590.06	Brookside Elementary School	$141,947.10	$230,909.00
Beaumont Unified School District	318	20-Oct-16	$2,240,590.06	Mountain View Middle School	$334,659.85	$378,479.00
Beaumont Unified School District	318	20-Oct-16	$2,240,590.06	San Gorgonio Middle School	$292,376.00	$292,376.00
Beaumont Unified School District	318	20-Oct-16	$2,240,590.06	Sundance Elementary School	$118,730.60	$227,084.00
Beaumont Unified School District	318	20-Oct-16	$2,240,590.06	Three Ring Ranch Elementary School	$123,896.30	$204,410.00
Beaumont Unified School District	318	20-Oct-16	$2,240,590.06	Tournament Hills Elementary School	$150,998.35	$202,779.00
Bellevue Union Elementary	1598	30-Jun-17	$324,546.00	Bellevue Elementary	$104,026.00	$104,026.00
Bellevue Union Elementary	1598	30-Jun-17	$324,546.00	Meadow View Elementary	$98,743.00	$98,743.00
Bellevue Union Elementary	1598	30-Jun-17	$324,546.00	Taylor Mountain Elementary	$121,777.00	$121,777.00
Bellevue Union Elementary	1820	28-Sep-17	$16,347.00	Kawana Springs Elementary	$16,347.00	$16,347.00
Bellevue-Santa Fe Charter	1739	01-Jun-17	$27,600.00	Bellevue-Santa Fe Charter	$27,600.00	$27,600.00
Bert Corona Charter	1592	23-Sep-16	$238,569.00	Bert Corona Charter	$238,569.00	$238,569.00
Big Valley Joint Unified	382	30-Jun-17	$228,980.00	Big Valley Elementary	$207,420.00	$207,225.00
Big Valley Joint Unified	382	30-Jun-17	$228,980.00	Big Valley Jr Sr High School	$21,560.00	$21,560.00

LEA Name	Energy Expenditure Plan ID	CompletionDate	Reported Total Grant Amount Spent ($)	Site Name	Reported Proposition 39 Share Spent at Site ($)	Reported Amount Spent for Measure Installation at Site ($)
Biggs Unified	1843	26-Jul-17	$209,990.00	Biggs Elementary	$83,887.00	$83,887.00
Biggs Unified	1843	26-Jul-17	$209,990.00	Biggs High	$64,638.00	$64,638.00
Biggs Unified	1843	26-Jul-17	$209,990.00	District Office	$13,023.00	$13,023.00
Biggs Unified	1843	26-Jul-17	$209,990.00	Richvale Elementary	$48,442.00	$48,442.00
Bishop Unified	583	05-Jan-17	$223,466.00	Bishop Union High	$33,386.00	$35,905.00
Bishop Unified	583	05-Jan-17	$223,466.00	Home Street Middle	$190,080.00	$192,599.00
Black Oak Mine Unified	1544	17-Jan-17	$497,300.50	Black Oak Mine Community Day	$2,568.00	$2,568.00
Black Oak Mine Unified	1544	17-Jan-17	$497,300.50	District Facilities	$15,751.00	$15,751.00
Black Oak Mine Unified	1544	17-Jan-17	$497,300.50	Divide High	$33,500.00	$33,500.00
Black Oak Mine Unified	1544	17-Jan-17	$497,300.50	Georgetown Elementary	$98,253.00	$98,253.00
Black Oak Mine Unified	1544	17-Jan-17	$497,300.50	Golden Sierra Junior Senior High	$197,507.50	$197,507.50
Black Oak Mine Unified	1544	17-Jan-17	$497,300.50	Northside Elementary	$122,118.00	$122,118.00
Black Oak Mine Unified	1544	17-Jan-17	$497,300.50	Otter Creek Elementary	$27,603.00	$27,603.00
Bonsall Unified	1342	17-May-17	$272,565.00	Bonsall Elementary	$132,797.00	$132,797.00
Bonsall Unified	1342	17-May-17	$272,565.00	Bonsall West Elementary	$45,542.00	$45,542.00
Bonsall Unified	1342	17-May-17	$272,565.00	Norman L. Sullivan Middle	$94,226.00	$94,226.00
Brisbane Elementary	435	30-Mar-17	$148,770.00	Brisbane Elementary	$56,952.00	$56,952.00
Brisbane Elementary	435	30-Mar-17	$148,770.00	Lipman Middle	$58,857.00	$58,857.00
Brisbane Elementary	435	30-Mar-17	$148,770.00	Panorama Elementary	$32,961.00	$32,663.00
Buckeye Union Elementary	1065	27-Oct-16	$743,670.75	Silva Valley Elementary	$743,670.75	$1,037,046.28
Burnt Ranch Elementary	1064	22-Jun-16	$34,684.00	Burnt Ranch Elementary	$34,684.00	$59,234.00
Butte County Office of Education	1418	01-Jul-17	$233,292.00	Butte County Office, Clinic, Maintenance, and	$72,460.00	$72,460.00
Butte County Office of Education	1418	01-Jul-17	$233,292.00	Child Development	$3,281.00	$3,281.00
Butte County Office of Education	1418	01-Jul-17	$233,292.00	deRocco	$16,667.00	$16,667.00
Butte County Office of Education	1418	01-Jul-17	$233,292.00	Instructional Resource Facility	$51,964.00	$51,964.00
Butte County Office of Education	1418	01-Jul-17	$233,292.00	Lincoln Center	$22,007.00	$22,007.00
Butte County Office of Education	1418	01-Jul-17	$233,292.00	Mesa Vista	$38,886.00	$38,886.00
Butte County Office of Education	1418	01-Jul-17	$233,292.00	Mountain View	$25,050.00	$25,050.00
Butte County Office of Education	1418	01-Jul-17	$233,292.00	School Ties	$2,977.00	$2,977.00
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Anza Elementary	$17,218.68	$77,618.68
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Avocado Elementary	$75,917.75	$165,167.75
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Blossom Valley Elementary	$20,333.70	$93,853.70
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Bostonia Elementary	$705,815.41	$795,515.41
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Cajon Valley Community Day	$2,365.55	$8,265.55
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Cajon Valley Middle	$70,872.52	$123,372.52
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Chase Avenue Elementary	$19,561.43	$88,641.43
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Crest Elementary	$12,853.36	$48,253.36
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	District Office	$184.99	$136,575.48
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Emerald Middle	$12,832.78	$79,032.78
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Flying Hills Elementary	$15,253.48	$75,153.48
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Fuerte Elementary	$14,119.78	$65,519.78
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Greenfield Middle	$29,708.80	$88,208.80

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Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Hillsdale Middle	$26,675.79	$159,765.79
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Jamacha Elementary	$18,677.53	$85,707.53
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Johnson Elementary	$11,997.38	$64,967.38
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Los Coches Creek Middle	$21,829.55	$92,049.55
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Madison Avenue Elementary	$21,213.92	$81,313.92
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Magnolia Elementary	$12,161.64	$67,361.64
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Meridian Elementary	$16,720.95	$76,640.95
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Montgomery Middle	$2,504,608.83	$3,197,384.59
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Naranca Elementary	$17,434.85	$84,494.85
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Rancho San Diego Elementary	$16,321.44	$73,701.44
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Rios Elementary	$12,294.78	$66,174.78
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Sevick Special Education	$19,530.11	$68,580.11
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	Vista Grande Elementary	$17,101.84	$70,101.84
Cajon Valley Union	2132	30-Jun-17	$3,728,463.00	W. D. Hall Elementary	$14,856.16	$62,426.16
Calipatria Unified	1190	01-Sep-16	$548,293.00	Bill E. Young Jr. Middle	$320,332.00	$320,332.00
Calipatria Unified	1190	01-Sep-16	$548,293.00	Calipatria High	$178,377.00	$178,377.00
Calipatria Unified	1190	01-Sep-16	$548,293.00	Fremont Primary	$49,584.00	$49,584.00
Calistoga Joint Unified School District	225	10-Aug-16	$92,826.70	Calistoga Jr/Sr High School	$92,826.70	$92,826.70
Campbell Union High	1336	24-Jan-17	$1,215,269.00	Boynton High	$18,480.00	$18,480.00
Campbell Union High	1336	24-Jan-17	$1,215,269.00	Branham High	$214,668.00	$214,668.00
Campbell Union High	1336	24-Jan-17	$1,215,269.00	Camden Community Day	$7,206.00	$7,206.00
Campbell Union High	1336	24-Jan-17	$1,215,269.00	Campbell Adult and Community Education	$2,674.00	$2,674.00
Campbell Union High	1336	24-Jan-17	$1,215,269.00	Del Mar High	$429,283.00	$529,283.00
Campbell Union High	1336	24-Jan-17	$1,215,269.00	District Office & Maintenance Bldg.	$49,163.00	$49,163.00
Campbell Union High	1336	24-Jan-17	$1,215,269.00	Leigh High	$97,235.00	$197,235.00
Campbell Union High	1336	24-Jan-17	$1,215,269.00	Prospect High	$191,539.00	$191,539.00
Campbell Union High	1336	24-Jan-17	$1,215,269.00	Westmont High	$205,021.00	$205,021.00
Camptonville Elementary	1518	31-Aug-17	$69,400.00	Camptonville Union School District	$69,400.00	$69,400.00
Capistrano Unified	1497	14-Apr-17	$2,490,333.00	Aliso Niguel High	$532,786.00	$532,786.00
Capistrano Unified	1497	14-Apr-17	$2,490,333.00	Capistrano Valley High	$410,088.00	$410,088.00
Capistrano Unified	1497	14-Apr-17	$2,490,333.00	Dana Hills High	$135,829.00	$135,829.00
Capistrano Unified	1497	14-Apr-17	$2,490,333.00	San Clemente High	$362,734.00	$362,734.00
Capistrano Unified	1497	14-Apr-17	$2,490,333.00	San Juan Hills High	$543,495.00	$543,495.00
Capistrano Unified	1497	14-Apr-17	$2,490,333.00	Tesoro High	$505,401.00	$505,401.00
Carter G. Woodson	385	06-Oct-16	$0.00	Carter G Woodson Public Charter	$0.00	$0.00
Castaic Union	1012	22-Jul-16	$492,103.00	Castaic Elementary	$10,495.00	$10,671.00
Castaic Union	1012	22-Jul-16	$492,103.00	Castaic Middle	$117,512.00	$121,987.00
Castaic Union	1012	22-Jul-16	$492,103.00	Live Oak Elementary	$306,016.00	$461,647.00
Castaic Union	1012	22-Jul-16	$492,103.00	Northlake Hills Elementary	$58,080.00	$59,424.00
Cecil Avenue Math & Science Academy	28	01-Jul-17	$243,156.00	Cecil Avenue Charter School	$243,156.00	$282,756.00
Chaffey Joint Union High School District	345	07-Jul-17	$1,200,891.00	Chaffey High School	$601,710.00	$601,710.00
Chaffey Joint Union High School District	345	07-Jul-17	$1,200,891.00	Etiwanda High School	$599,181.00	$599,181.00

LEA Name	Energy Expenditure Plan ID	CompletionDate	Reported Total Grant Amount Spent ($)	Site Name	Reported Proposition 39 Share Spent at Site ($)	Reported Amount Spent for Measure Installation at Site ($)
Charter Oak Unified	1253	01-Mar-17	$964,105.38	Arrow High (Continuation)	$28,367.74	$28,367.74
Charter Oak Unified	1253	01-Mar-17	$964,105.38	Badillo Elementary	$51,968.72	$51,968.72
Charter Oak Unified	1253	01-Mar-17	$964,105.38	Bridges Community Day	$28,367.74	$28,367.74
Charter Oak Unified	1253	01-Mar-17	$964,105.38	Cedargrove Elementary	$192,396.27	$192,396.27
Charter Oak Unified	1253	01-Mar-17	$964,105.38	Charter Oak High	$140,661.95	$440,662.59
Charter Oak Unified	1253	01-Mar-17	$964,105.38	District Office and Maintenance	$36,064.65	$36,064.65
Charter Oak Unified	1253	01-Mar-17	$964,105.38	Education Services Department	$48,974.74	$48,974.74
Charter Oak Unified	1253	01-Mar-17	$964,105.38	Glen Oak Elementary	$86,272.31	$86,272.31
Charter Oak Unified	1253	01-Mar-17	$964,105.38	Oak Knoll Alternative	$28,367.74	$28,367.74
Charter Oak Unified	1253	01-Mar-17	$964,105.38	Royal Oak Middle	$196,052.49	$196,052.49
Charter Oak Unified	1253	01-Mar-17	$964,105.38	Washington Elementary	$69,775.36	$69,775.36
Charter Oak Unified	1253	01-Mar-17	$964,105.38	Willow Elementary	$56,835.67	$56,835.67
Charter School of Morgan Hill	1428	28-Nov-16	$151,550.00	Charter School of Morgan Hill	$151,550.00	$151,550.00
Chicago Park Elementary	575	27-Sep-17	$215,125.94	Chicago Park Elementary	$215,125.94	$226,603.94
Chrysalis Charter	366	21-Sep-16	$102,787.40	Chrysalis Charter School	$102,787.40	$102,784.40
Clayton Valley Charter High	1488	30-Sep-16	$156,201.54	Clayton Valley Charter High	$156,201.54	$175,859.94
Coachella Valley Unified School District	24	31-Oct-15	$1,743,709.00	Coachella Valley High	$680,050.00	$1,806,874.00
Coachella Valley Unified School District	24	31-Oct-15	$1,743,709.00	Desert Mirage High	$435,927.00	$1,191,657.00
Coachella Valley Unified School District	24	31-Oct-15	$1,743,709.00	Las Palmitas Elementary	$104,500.00	$268,051.00
Coachella Valley Unified School District	24	31-Oct-15	$1,743,709.00	Mountain Vista Elementary	$138,361.00	$427,988.00
Coachella Valley Unified School District	24	31-Oct-15	$1,743,709.00	Saul Martinez Elementary	$105,500.00	$293,958.00
Coachella Valley Unified School District	24	31-Oct-15	$1,743,709.00	Toro Canyon Middle	$105,000.00	$281,892.00
Coachella Valley Unified School District	24	31-Oct-15	$1,743,709.00	West Shores High	$174,371.00	$476,018.00
College Preparatory Middle	1799	18-Jul-17	$152,950.37	College Preparatory Middle	$152,950.37	$152,950.37
Corona-Norco Unified	598	02-Dec-16	$1,937,642.00	Centennial High	$1,783,741.00	$1,783,741.00
Corona-Norco Unified	598	02-Dec-16	$1,937,642.00	District Office	$35,199.00	$35,199.00
Corona-Norco Unified	598	02-Dec-16	$1,937,642.00	Dwight D. Eisenhower Elementary	$27,116.00	$27,116.00
Corona-Norco Unified	598	02-Dec-16	$1,937,642.00	Garretson Elementary	$5,586.00	$5,586.00
Corona-Norco Unified	598	02-Dec-16	$1,937,642.00	Harada Elementary	$27,432.00	$27,432.00
Corona-Norco Unified	598	02-Dec-16	$1,937,642.00	John Adams Elementary	$12,147.00	$12,147.00
Corona-Norco Unified	598	02-Dec-16	$1,937,642.00	Louis VanderMolen Fundamental Elementary	$46,421.00	$46,421.00
Covina-Valley Unified	1478	12-Jul-17	$2,609,027.00	Covina High	$467,288.00	$467,288.00
Covina-Valley Unified	1478	12-Jul-17	$2,609,027.00	Fairvalley High (Continuation)	$76,939.00	$76,939.00
Covina-Valley Unified	1478	12-Jul-17	$2,609,027.00	Grovecenter Elementary	$69,067.00	$69,067.00
Covina-Valley Unified	1478	12-Jul-17	$2,609,027.00	Las Palmas Middle	$694,706.00	$694,706.00
Covina-Valley Unified	1478	12-Jul-17	$2,609,027.00	Manzanita Elementary	$195,263.00	$195,263.00
Covina-Valley Unified	1478	12-Jul-17	$2,609,027.00	South Hills High	$904,710.00	$904,710.00
Covina-Valley Unified	1478	12-Jul-17	$2,609,027.00	Tri-Community Adult	$201,054.00	$201,054.00
Cypress Charter High	1882	23-May-17	$12,621.00	Cypress Charter High	$12,621.00	$12,621.00
Cypress Elementary	1466	25-Jul-16	$343,834.00	A. E. Arnold Elementary	$343,834.00	$649,623.42
Cypress Elementary	1621	08-Jun-17	$347,000.00	Margaret Landell Elementary	$347,000.00	$409,484.46
Del Vista Math & Science Academy	29	01-Jul-17	$233,988.00	Del Vista Math & Science Academy	$233,988.00	$246,599.00

LEA Name	Energy Expenditure Plan ID	CompletionDate	Reported Total Grant Amount Spent ($)	Site Name	Reported Proposition 39 Share Spent at Site ($)	Reported Amount Spent for Measure Installation at Site ($)
Delano Union Elementary School District	89	01-Jul-17	$971,891.00	Del Vista Elementary School	$119,888.00	$119,888.00
Delano Union Elementary School District	89	01-Jul-17	$971,891.00	Fremont School	$310,098.00	$310,098.00
Delano Union Elementary School District	89	01-Jul-17	$971,891.00	Nueva Vista Elementary School	$84,566.00	$84,566.00
Delano Union Elementary School District	89	01-Jul-17	$971,891.00	Princton Street Elementary	$125,272.00	$125,272.00
Delano Union Elementary School District	89	01-Jul-17	$971,891.00	Terrace Elementary School	$332,067.00	$332,067.00
Denair Charter Academy	1751	30-Jun-17	$182,476.51	Denair Charter Academy	$182,476.51	$198,726.51
Denair Charter Academy	2037	30-Jun-17	$17,782.47	Denair Charter Academy	$17,782.47	$18,532.47
Dunsmuir Joint Union High School District	1386	20-Oct-16	$61,870.00	Dunsmuir High School	$61,870.00	$61,870.00
Earlimart Elementary	1892	26-Jul-17	$630,945.00	Alila	$276,934.00	$276,934.00
Earlimart Elementary	1892	26-Jul-17	$630,945.00	Earlimart Elementary	$153,368.00	$153,368.00
Earlimart Elementary	1892	26-Jul-17	$630,945.00	Earlimart Middle	$200,643.00	$200,643.00
East Side Union High	1157	01-Mar-17	$5,127,905.01	Andrew P. Hill High	$519,902.49	$534,124.50
East Side Union High	1157	01-Mar-17	$5,127,905.01	Calero High	$671,073.26	$671,073.26
East Side Union High	1157	01-Mar-17	$5,127,905.01	Evergreen Valley High	$1,817,779.89	$1,849,794.23
East Side Union High	1157	01-Mar-17	$5,127,905.01	Foothill High	$284,835.80	$288,085.80
East Side Union High	1157	01-Mar-17	$5,127,905.01	Independence High	$456,177.42	$474,267.43
East Side Union High	1157	01-Mar-17	$5,127,905.01	Mt. Pleasant High	$266,535.60	$277,265.60
East Side Union High	1157	01-Mar-17	$5,127,905.01	Oak Grove High	$220,218.46	$227,888.46
East Side Union High	1157	01-Mar-17	$5,127,905.01	Overfelt Adult	$551,081.81	$551,081.81
East Side Union High	1157	01-Mar-17	$5,127,905.01	William C. Overfelt High	$201,654.54	$209,674.54
East Side Union High	1157	01-Mar-17	$5,127,905.01	Yerba Buena High	$138,645.74	$142,455.74
Eastside Union Elementary	527	30-Jun-16	$561,038.00	Eastside Elementary	$36,618.00	$36,618.00
Eastside Union Elementary	527	30-Jun-16	$561,038.00	Tierra Bonita Elementary	$524,420.00	$524,420.00
El Segundo Unified	2184	15-Aug-17	$60,421.25	Center Street Elementary	$60,421.25	$60,421.25
Encinitas Union Elementary	1304	16-Aug-16	$1,000,000.00	El Camino Creek Elementary	$1,000,000.00	$1,140,743.00
Escondido Union High School District	1945	09-Dec-16	$223,831.00	San Pasqual High	$223,831.00	$347,844.00
Esparto Unified	138	09-Aug-16	$325,466.00	Esparto K-8	$325,466.00	$325,466.00
Eureka City Unified	1434	12-May-17	$160,745.86	Alice Birney Elementary	$15,366.49	$21,303.15
Eureka City Unified	1434	12-May-17	$160,745.86	Grant Elementary	$19,147.21	$32,727.76
Eureka City Unified	1434	12-May-17	$160,745.86	Lafayette Elementary	$36,008.77	$45,061.11
Eureka City Unified	1434	12-May-17	$160,745.86	Washington Elementary	$32,734.45	$43,163.94
Eureka City Unified	1434	12-May-17	$160,745.86	Winship Middle	$47,073.46	$58,435.46
Eureka City Unified	1434	12-May-17	$160,745.86	Winzler Children's Center	$10,415.48	$13,362.46
Excel Prep Charter	1576	18-Sep-17	$55,000.00	Excel Prep Charter	$55,000.00	$55,000.00
Exploer Elementary	779	23-Jun-17	$230,018.37	Explorer Elementary	$230,018.37	$245,209.04
Fallbrook Union Elementary	1267	02-Sep-16	$434,732.97	Live Oak Elementary	$434,732.97	$434,732.97
Fortune	1908	18-Aug-17	$229,472.76	Ephraim Williams College Prep	$73,932.00	$74,305.95
Fortune	1908	18-Aug-17	$229,472.76	William Lee College Prep	$155,540.76	$158,703.00
Fowler Unified	306	31-Mar-17	$534,204.00	Fowler High	$280,219.00	$280,219.00
Fowler Unified	306	31-Mar-17	$534,204.00	Fremont Elementary	$253,985.00	$597,218.00
Freshwater Charter Middle	1295	28-Sep-17	$50,847.39	Freshwater Charter Middle	$50,847.39	$50,847.39
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Acacia Elementary	$3,295.00	$3,295.00

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Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Beechwood Elementary	$89,552.00	$89,552.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Commonwealth Elementary	$75,415.00	$75,415.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	D. Russell Parks Junior High	$1,588,317.80	$1,700,827.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	District Office	$27,552.00	$27,552.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Fern Drive Elementary	$3,295.00	$3,295.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Golden Hill Elementary	$115,417.00	$115,417.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Hermosa Drive Elementary	$65,877.00	$65,877.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Ladera Vista Junior High	$92,738.00	$92,738.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Laguna Road Elementary	$74,977.00	$74,977.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Maple Elementary	$64,932.00	$64,932.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Nicolas Junior High	$83,035.00	$83,035.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Nutrition Center	$13,302.00	$13,302.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Orangethorpe Elementary	$3,295.00	$3,295.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Pacific Drive Elementary	$3,295.00	$3,295.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Raymond Elementary	$3,295.00	$3,295.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Richman Elementary	$3,295.00	$3,295.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Robert C. Fisler Elementary	$132,112.00	$132,112.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Rolling Hills Elementary	$70,855.00	$70,855.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Sunset Lane Elementary	$78,917.00	$78,917.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Valencia Park Elementary	$3,295.00	$3,295.00
Fullerton Elementary	983	21-Jul-17	$2,709,037.80	Woodcrest Elementary	$112,974.00	$112,974.00
Galt Joint Union Elementary	549	04-Oct-16	$36,133.86	Transporation Garage	$16,453.86	$16,453.86
Galt Joint Union Elementary	549	04-Oct-16	$36,133.86	Valley Oaks Elementary	$19,680.00	$26,596.88
Galt Joint Union Elementary	549	04-Oct-16	$36,133.86	Vernon E. Greer Elementary	$0.00	$18,228.00
Geyserville Unified School District	943	31-Aug-17	$21,168.00	Geyserville Elementary	$21,168.00	$21,168.00
Gilroy Prep School (Navigators School)	1218	31-Aug-16	$139,387.91	Gilroy Prep School (Navigators School)	$139,387.91	$184,080.91
Glendora Unified	1054	27-May-16	$753,681.80	Cullen Elementary	$44,910.00	$44,910.00
Glendora Unified	1054	27-May-16	$753,681.80	Glendora High	$359,541.80	$359,541.80
Glendora Unified	1054	27-May-16	$753,681.80	La Fetra Elementary	$62,874.00	$62,874.00
Glendora Unified	1054	27-May-16	$753,681.80	Sellers Elementary	$142,644.00	$142,644.00
Glendora Unified	1054	27-May-16	$753,681.80	Stanton Elementary	$53,892.00	$53,892.00
Glendora Unified	1054	27-May-16	$753,681.80	Sutherland Elementary	$26,946.00	$26,946.00
Glendora Unified	1054	27-May-16	$753,681.80	Whitcomb Continuation High	$17,964.00	$17,964.00
Glendora Unified	1054	27-May-16	$753,681.80	Williams Educational Center	$44,910.00	$44,910.00
Golden Feather Union Elementary	1705	26-Jul-17	$183,230.00	Concow Elementary	$183,230.00	$185,054.00
Grass Valley Charter	1748	05-Sep-17	$656.00	Grass Valley Charter	$656.00	$656.00
Grass Valley Elementary	1749	01-Nov-16	$150,101.21	Bell Hill Academy	$2,900.00	$2,900.00
Grass Valley Elementary	1749	01-Nov-16	$150,101.21	Lyman Gilmore Middle	$122,131.21	$122,131.21
Grass Valley Elementary	1749	01-Nov-16	$150,101.21	Margaret G. Scotten Elementary	$25,070.00	$25,070.00
Gridley Unified	1424	31-Mar-17	$551,074.00	Gridley High	$515,634.00	$515,634.00
Gridley Unified	1424	31-Mar-17	$551,074.00	Wilson Elementary	$35,440.00	$35,440.00
Grizzly ChalleNGe Charter	1978	14-Jun-17	$249,679.74	Grizzly ChalleNGe Charter	$249,679.74	$249,679.74

LEA Name	Energy Expenditure Plan ID	CompletionDate	Reported Total Grant Amount Spent ($)	Site Name	Reported Proposition 39 Share Spent at Site ($)	Reported Amount Spent for Measure Installation at Site ($)
Guadalupe Union Elementary	1410	25-Aug-17	$265,776.00	Kermit McKenzie Junior High	$7,860.00	$66,400.00
Guadalupe Union Elementary	1410	25-Aug-17	$265,776.00	Mary Buren Elementary	$257,916.00	$348,214.00
Hanford Elementary School District	1593	31-May-17	$1,191,619.00	District Office	$46,405.00	$46,405.00
Hanford Elementary School District	1593	31-May-17	$1,191,619.00	Hamilton Elementary	$208,889.00	$208,889.00
Hanford Elementary School District	1593	31-May-17	$1,191,619.00	John F. Kennedy Junior High	$61,228.00	$61,228.00
Hanford Elementary School District	1593	31-May-17	$1,191,619.00	Joseph M. Simas	$172,819.00	$172,819.00
Hanford Elementary School District	1593	31-May-17	$1,191,619.00	Lee Richmond Elementary	$160,205.00	$160,205.00
Hanford Elementary School District	1593	31-May-17	$1,191,619.00	Lincoln Elementary	$44,936.00	$44,936.00
Hanford Elementary School District	1593	31-May-17	$1,191,619.00	Martin Luther King Jr. Elementary	$97,418.00	$97,418.00
Hanford Elementary School District	1593	31-May-17	$1,191,619.00	Monroe Elementary	$121,606.00	$260,285.00
Hanford Elementary School District	1593	31-May-17	$1,191,619.00	Roosevelt Elementary	$53,368.00	$53,368.00
Hanford Elementary School District	1593	31-May-17	$1,191,619.00	Washington Elementary	$165,748.00	$165,748.00
Hanford Elementary School District	1593	31-May-17	$1,191,619.00	Woodrow Wilson Junior High	$58,997.00	$58,997.00
Hanford Joint Union High	1380	30-Nov-16	$473,307.00	Hanford High	$473,307.00	$579,425.20
Happy Valley Elementary	410	06-Jan-17	$129,960.00	Happy Valley Elementary	$129,960.00	$130,560.75
Happy Valley Elementary	1327	19-Aug-16	$42,431.30	Happy Valley Elementary	$42,431.30	$42,431.30
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Anthony W. Ochoa Middle	$384,622.00	$384,622.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Bowman Elementary	$277,066.00	$277,066.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Burbank Elementary	$105,168.00	$105,168.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Cesar Chavez Middle	$117,206.00	$117,206.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	District Office	$323,936.00	$323,936.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	East Avenue Elementary	$78,321.00	$78,321.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Eden Gardens Elementary	$158,184.00	$158,184.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Eldridge Elementary	$63,742.00	$63,742.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Fairview Elementary	$65,413.00	$65,413.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Glassbrook Elementary	$57,697.00	$57,697.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Hayward High	$235,834.00	$235,834.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Helen Turner Children's Center	$34,259.00	$34,259.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	HUB	$67,300.00	$67,300.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Longwood Elementary	$93,835.00	$93,835.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Martin Luther King, Jr. Middle	$121,701.00	$121,701.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Mt. Eden High	$454,192.00	$454,192.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Park Elementary	$179,282.00	$179,282.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Ruus Elementary	$60,195.00	$60,195.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Schafer Park Elementary	$69,809.00	$69,809.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Stonebrae Elementary	$294,911.00	$294,911.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Strobridge Elementary	$94,462.00	$94,462.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Tennyson High	$936,655.00	$936,655.00
Hayward Unified	1722	16-Aug-17	$4,352,338.00	Tyrrell Elementary	$78,548.00	$78,548.00
Hickman Community Charter	1742	11-May-17	$465,411.00	Hickman Charter	$465,411.00	$469,411.00
High Tech Elementary North County	1374	15-Nov-16	$153,000.00	High Tech Elementary North County	$153,000.00	$153,000.00
High Tech High Media Arts	778	23-Jun-17	$203,838.47	High Tech High Media Arts	$203,838.47	$219,029.14

LEA Name	Energy Expenditure Plan ID	CompletionDate	Reported Total Grant Amount Spent ($)	Site Name	Reported Proposition 39 Share Spent at Site ($)	Reported Amount Spent for Measure Installation at Site ($)
High Tech Middle Media Arts	777	23-Jun-17	$201,381.95	High Tech Middle Media Arts	$201,381.95	$216,572.62
Hughson Unified	1750	25-Aug-17	$86,410.00	Hughson High	$86,410.00	$86,410.00
Hydesville Elementary	757	05-Sep-16	$72,630.00	Hydesville Elementary	$72,630.00	$72,630.00
Igo, Ono, Platina Union Elementary	1425	02-Dec-16	$78,099.00	Igo-Ono Elementary	$78,099.00	$78,099.00
iLEAD Lancaster Charter	1662	31-Dec-16	$180,913.00	iLEAD Lancaster Charter	$180,913.00	$180,913.00
Imperial Beach Charter	1460	30-Mar-17	$291,208.15	Imperial Beach Charter	$291,208.15	$337,531.00
Jefferson Charter Academy	1636	31-May-17	$155,862.00	Jefferson Charter Academy	$155,862.00	$230,555.00
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Camino Real ES	$17,352.84	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Education Center	$53,575.35	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Glen Avon ES	$76,764.60	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Granite Hill ES	$31,253.06	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Ina Arbuckle ES	$44,390.24	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Indian Hills ES	$19,137.99	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Jurupa MS & Rio Vista Cont.	$50,948.75	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Jurupa Valley HS	$367,358.46	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Maintenance, Operations, & T	$36,919.36	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Mira Loma MS	$186,952.44	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Mission Bell ES	$30,621.91	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Mission MS	$101,378.29	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Nueva Vista Continuation HS	$10,683.64	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Pacific Avenue ES	$34,324.34	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Patriot HS	$235,502.39	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Pedley ES	$27,847.38	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Peralta ES	$29,301.19	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Rubidoux HS	$372,998.83	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Rustic Lane ES	$53,716.94	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Sky Country ES	$20,093.62	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Stone Avenue ES	$29,188.20	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Sunnyslope ES	$6,720.57	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Troth ES	$26,527.73	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	Van Buren ES	$4,077.28	
Jurupa Unified School District	117	01-Feb-16	$1,906,726.81	West Riverside ES	$39,091.41	
Kairos Public School Vacaville Academy	1917	20-Sep-17	$65,181.78	Kairos Public School Vacaville Academy	$65,181.78	$65,181.78
Kenwood	1211	14-Sep-17	$200,250.00	Kenwood Elementary	$200,250.00	$376,702.58
Kern County Office of Education	1449	08-Aug-17	$99,627.76	CALM	$13,732.78	$13,732.78
Kern County Office of Education	1449	08-Aug-17	$99,627.76	Fairgrounds State Preschool	$3,636.63	$3,636.63
Kern County Office of Education	1449	08-Aug-17	$99,627.76	Kern County Community	$17,664.97	$17,664.97
Kern County Office of Education	1449	08-Aug-17	$99,627.76	Kern County Community Learning Center	$17,564.93	$17,564.93
Kern County Office of Education	1449	08-Aug-17	$99,627.76	Larry E. Reider Parking Structure	$5,542.72	$5,542.72
Kern County Office of Education	1449	08-Aug-17	$99,627.76	Ming Ave Child Development Center	$26,116.37	$26,116.37
Kern County Office of Education	1449	08-Aug-17	$99,627.76	Sunset Child Care Center	$15,369.36	$15,369.36
Kern County Office of Education	1777	30-Jun-17	$121,373.67	34th Street Community Learning Center	$809.32	$809.32

LEA Name	Energy Expenditure Plan ID	CompletionDate	Reported Total Grant Amount Spent ($)	Site Name	Reported Proposition 39 Share Spent at Site ($)	Reported Amount Spent for Measure Installation at Site ($)
Kern County Office of Education	1777	30-Jun-17	$121,373.67	Buena Vista Special Ed	$13,810.54	$13,810.54
Kern County Office of Education	1777	30-Jun-17	$121,373.67	Fairgrounds Preschool	$728.82	$728.82
Kern County Office of Education	1777	30-Jun-17	$121,373.67	Kelly Blanton Education Center	$4,969.29	$4,969.29
Kern County Office of Education	1777	30-Jun-17	$121,373.67	Lamont Child Development Center	$1,701.31	$1,701.31
Kern County Office of Education	1777	30-Jun-17	$121,373.67	Richardson Center	$6,125.16	$6,125.16
Kern County Office of Education	1777	30-Jun-17	$121,373.67	Transportation Facility	$93,229.23	$93,229.23
Kings Canyon Joint Unified	1283	29-Sep-17	$1,971,082.38	A. L. Conner Elementary	$161,033.04	$161,033.04
Kings Canyon Joint Unified	1283	29-Sep-17	$1,971,082.38	Alta Elementary	$217,670.59	$217,670.59
Kings Canyon Joint Unified	1283	29-Sep-17	$1,971,082.38	General Grant Middle	$274,240.76	$274,240.76
Kings Canyon Joint Unified	1283	29-Sep-17	$1,971,082.38	Jefferson Elementary	$225,563.34	$225,563.34
Kings Canyon Joint Unified	1283	29-Sep-17	$1,971,082.38	KC KIDS Pre-School	$61,307.60	$61,307.60
Kings Canyon Joint Unified	1283	29-Sep-17	$1,971,082.38	Kings Canyon Continuation	$31,748.61	$31,748.61
Kings Canyon Joint Unified	1283	29-Sep-17	$1,971,082.38	Lincoln Elementary	$238,783.61	$238,783.61
Kings Canyon Joint Unified	1283	29-Sep-17	$1,971,082.38	Navelencia Middle	$156,235.29	$156,235.29
Kings Canyon Joint Unified	1283	29-Sep-17	$1,971,082.38	Reedley High	$439,868.01	$628,980.41
Kings Canyon Joint Unified	1283	29-Sep-17	$1,971,082.38	Sheridan Elementary	$164,631.53	$164,631.53
Kings County Office of Education	1426	07-Jul-17	$247,464.71	Administration Office - Information System	$20,235.29	$20,235.29
Kings County Office of Education	1426	07-Jul-17	$247,464.71	Kings County Community	$42,658.82	$42,658.82
Kings County Office of Education	1426	07-Jul-17	$247,464.71	Kings County Special Education	$178,305.89	$178,305.89
Kings County Office of Education	1426	07-Jul-17	$247,464.71	Lemoore Service Center	$6,264.71	$6,264.71
Kingsburg Joint Union High	399	31-Jan-17	$433,716.00	Kingsburg High	$433,716.00	$1,382,959.02
Klamath River Union Elementary	200	25-Aug-16	$54,332.00	Klamath River Elementary	$54,332.00	$54,322.00
Kneeland Elementary	1111	27-Sep-17	$51,873.53	Kneeland Elementary	$51,873.53	$51,873.53
La Mesa-Spring Valley	1634	08-Sep-17	$2,029,110.00	Avondale Elementary	$196,455.00	$227,092.00
La Mesa-Spring Valley	1634	08-Sep-17	$2,029,110.00	Bancroft Elementary	$215,794.00	$255,244.00
La Mesa-Spring Valley	1634	08-Sep-17	$2,029,110.00	Casa de Oro Elementary	$168,390.00	$195,845.00
La Mesa-Spring Valley	1634	08-Sep-17	$2,029,110.00	Education Service Center	$181,744.00	$213,065.00
La Mesa-Spring Valley	1634	08-Sep-17	$2,029,110.00	Fletcher Hills Elementary	$199,844.00	$235,914.00
La Mesa-Spring Valley	1634	08-Sep-17	$2,029,110.00	Highlands Elementary	$212,043.00	$252,968.00
La Mesa-Spring Valley	1634	08-Sep-17	$2,029,110.00	Kempton Street Elementary	$281,599.00	$335,331.00
La Mesa-Spring Valley	1634	08-Sep-17	$2,029,110.00	La Mesa Dale Elementary	$142,894.00	$231,898.00
La Mesa-Spring Valley	1634	08-Sep-17	$2,029,110.00	La Mesa Middle	$0.00	$421,749.00
La Mesa-Spring Valley	1634	08-Sep-17	$2,029,110.00	La Presa Elementary	$258,218.00	$304,460.00
La Mesa-Spring Valley	1634	08-Sep-17	$2,029,110.00	Lemon Avenue Elementary	$172,129.00	$205,069.00
La Mesa-Spring Valley	1634	08-Sep-17	$2,029,110.00	Operations Center	$0.00	$168,561.00
Laguna Beach Unified	1346	28-Dec-16	$460,000.00	Laguna Beach High	$460,000.00	$1,092,090.00
Lake Elsinore Unified	670	23-Sep-16	$1,525,911.58	David A. Brown Middle	$249,486.70	$258,804.70
Lake Elsinore Unified	670	23-Sep-16	$1,525,911.58	Elsinore High	$656,273.00	$698,129.70
Lake Elsinore Unified	670	23-Sep-16	$1,525,911.58	Lakeside High	$148,652.88	$167,049.70
Lake Elsinore Unified	670	23-Sep-16	$1,525,911.58	Railroad Canyon Elementary	$444,286.00	$444,286.00
Lake Elsinore Unified	670	23-Sep-16	$1,525,911.58	Temescal Canyon High	$27,213.00	$34,694.00
Lake Elsinore Unified	1535	30-Sep-16	$901,947.00	Machado Elementary	$901,947.00	$2,638,609.00

LEA Name	Energy Expenditure Plan ID	CompletionDate	Reported Total Grant Amount Spent ($)	Site Name	Reported Proposition 39 Share Spent at Site ($)	Reported Amount Spent for Measure Installation at Site ($)
Lake Elsinore Unified	1838	24-Aug-17	$2,480,236.24	Donald Graham Elementary	$949,567.24	$949,567.24
Lake Elsinore Unified	1838	24-Aug-17	$2,480,236.24	Terra Cotta Middle	$1,530,669.00	$1,755,272.76
Lake Tahoe Unified	1671	23-Aug-17	$763,154.00	South Tahoe High	$546,916.00	$546,916.00
Lake Tahoe Unified	1671	23-Aug-17	$763,154.00	South Tahoe Middle	$216,238.00	$216,238.00
Lakeport Unified School District	147	05-Oct-16	$215,645.00	Clear Lake High	$151,523.00	$151,523.00
Lakeport Unified School District	147	05-Oct-16	$215,645.00	Lakeport Elementary	$56,085.00	$56,085.00
Lakeport Unified School District	147	05-Oct-16	$215,645.00	Lakeport USD Admin Office	$8,037.00	$8,037.00
Larkspur-Corte Madera	507	11-Dec-15	$350,000.00	Cove Elementary	$50,872.00	$50,872.00
Larkspur-Corte Madera	507	11-Dec-15	$350,000.00	Hall Middle	$161,053.00	$161,053.00
Larkspur-Corte Madera	507	11-Dec-15	$350,000.00	Neil Cummins Elementary	$138,075.00	$138,075.00
Lassen County Office of Education	1125	31-Aug-17	$68,080.00	District Office	$68,080.00	$68,080.00
Learning Choice Academy	2071	31-Aug-17	$246,330.00	Learning Choice Academy	$246,330.00	$246,330.00
Lemoore Union High	1697	31-May-17	$522,910.00	District Office, Maintenance	$46,960.00	$46,960.00
Lemoore Union High	1697	31-May-17	$522,910.00	Jamison (Donald C.) High (Continuation)	$10,542.00	$10,542.00
Lemoore Union High	1697	31-May-17	$522,910.00	Lemoore High	$465,408.00	$465,408.00
Lewiston Elementary School	1351	19-Sep-16	$49,790.00	Lewiston Elementary School District	$49,790.00	$49,790.00
Liberty Elementary	2089	12-Jul-17	$22,403.00	Liberty Elementary	$22,403.00	$0.00
Life Learning Academy Charter	1640	22-Sep-17	$26,976.00	Life Learning Academy Charter	$26,976.00	$26,976.00
Los Alamitos Unified	1396	01-Jul-16	$1,315,382.16	Los Alamitos High	$1,315,382.16	$1,326,135.16
Mammoth Unified	1649	31-Aug-17	$434,756.00	Mammoth Elementary	$183,292.46	$254,588.00
Mammoth Unified	1649	31-Aug-17	$434,756.00	Mammoth High	$174,134.10	$241,852.91
Mammoth Unified	1649	31-Aug-17	$434,756.00	Mammoth Middle	$68,860.08	$95,639.00
Mammoth Unified	1649	31-Aug-17	$434,756.00	Sierra High (Continuation)	$8,469.36	$11,763.00
Maple Elementary	1200	09-Sep-16	$127,624.00	Maple Elementary	$127,624.00	$127,624.00
Maria Montessori Charter Academy	1210	01-Sep-16	$255,355.00	Maria Montessori Charter Academy	$255,355.00	$296,000.00
Mariposa County Office of Education	1177	10-Aug-16	$62,563.00	Mariposa C. O. E.	$45,995.00	$45,995.00
Mariposa County Office of Education	1177	10-Aug-16	$62,563.00	Monarch Academy	$16,568.00	$16,568.00
Mariposa County Unified	1178	10-Aug-16	$544,227.00	Coulterville High	$27,427.00	$27,427.00
Mariposa County Unified	1178	10-Aug-16	$544,227.00	Lake Don Pedro Elementary	$50,182.00	$50,182.00
Mariposa County Unified	1178	10-Aug-16	$544,227.00	Mariposa County High	$169,291.00	$169,291.00
Mariposa County Unified	1178	10-Aug-16	$544,227.00	Mariposa Elementary	$70,630.00	$70,630.00
Mariposa County Unified	1178	10-Aug-16	$544,227.00	Sierra Home	$69,781.00	$69,781.00
Mariposa County Unified	1178	10-Aug-16	$544,227.00	Woodland Elementary	$83,737.00	$83,737.00
Mariposa County Unified	1178	10-Aug-16	$544,227.00	Yosemite National Park El Portal	$41,140.00	$41,140.00
Mariposa County Unified	1178	10-Aug-16	$544,227.00	Yosemite National Park Valley Elementary	$32,039.00	$32,039.00
Mark Twain Union Elementary	1776	31-Mar-17	$276,203.00	Copperopolis Elementary	$62,064.00	$63,064.00
Mark Twain Union Elementary	1776	31-Mar-17	$276,203.00	Mark Twain Elementary	$214,139.00	$225,650.00
Mary Collins Charter School at Cherry Valley	1028	15-Mar-17	$231,148.00	Mary Collins Charter School at Cherry Valley	$231,148.00	$296,040.00
McCloud Union Elementary	2042	09-Aug-17	$69,500.00	McCloud Elementary	$69,500.00	$69,500.00
McFarland Unified	675	09-Sep-16	$749,073.00	Browning Road Elementary	$173,517.00	$173,517.00
McFarland Unified	675	09-Sep-16	$749,073.00	Kern Avenue Elementary	$245,157.00	$245,157.00
McFarland Unified	675	09-Sep-16	$749,073.00	McFarland High	$143,662.00	$143,662.00

LEA Name	Energy Expenditure Plan ID	CompletionDate	Reported Total Grant Amount Spent ($)	Site Name	Reported Proposition 39 Share Spent at Site ($)	Reported Amount Spent for Measure Installation at Site ($)
McFarland Unified	675	09-Sep-16	$749,073.00	McFarland Middle	$186,737.00	$186,737.00
Meadows Union Elementary	1733	20-Apr-17	$275,183.00	Meadows Elementary	$275,183.00	$275,183.00
Mendocino Unified	1780	26-Jul-17	$251,968.00	District Office and Maintenance	$15,373.00	$15,373.00
Mendocino Unified	1780	26-Jul-17	$251,968.00	Mendocino Alternative	$33,635.00	$33,635.00
Mendocino Unified	1780	26-Jul-17	$251,968.00	Mendocino High	$201,115.00	$263,548.00
Mendocino Unified	1780	26-Jul-17	$251,968.00	Mendocino Sunrise High	$1,845.00	$1,845.00
Merced Union High	615	10-Aug-17	$2,070,254.60	Atwater High	$523,862.12	$556,489.80
Merced Union High	615	10-Aug-17	$2,070,254.60	Buhach Colony High	$169,283.46	$180,469.67
Merced Union High	615	10-Aug-17	$2,070,254.60	Golden Valley High	$218,882.98	$232,656.56
Merced Union High	615	10-Aug-17	$2,070,254.60	Livingston High	$304,908.54	$321,596.05
Merced Union High	615	10-Aug-17	$2,070,254.60	Merced High	$503,369.74	$534,664.04
Merced Union High	615	10-Aug-17	$2,070,254.60	Yosemite High (Continuation)	$349,947.76	$366,868.39
Middletown Unified	1670	21-Apr-17	$515,088.00	Bus Yard	$4,001.00	$4,001.00
Middletown Unified	1670	21-Apr-17	$515,088.00	Cobb Mountain Elementary	$191,165.00	$191,165.00
Middletown Unified	1670	21-Apr-17	$515,088.00	Coyote Valley Elementary	$61,712.00	$61,712.00
Middletown Unified	1670	21-Apr-17	$515,088.00	Middletown High	$203,478.00	$203,478.00
Middletown Unified	1670	21-Apr-17	$515,088.00	Minnie Cannon Elementary	$54,732.00	$54,732.00
Minarets Charter High	2307	13-Sep-17	$254,973.80	Minarets Charter High	$254,973.80	$254,973.80
Mission Union Elementary	244	01-Aug-17	$58,704.50	Mission Elementary	$58,704.50	$59,520.40
Modoc County Office of Education	1447	16-Nov-16	$73,167.00	Modoc County Office of Education	$73,167.00	$73,277.50
Monterey Bay County Office of Educatio - Monterey Bay	228	06-Oct-16	$86,560.32	Monterey Bay Charter	$86,560.32	$86,560.32
Morgan Hill Unified	1014	18-Feb-16	$1,785,155.00	Barrett Elementary	$112,693.00	$112,693.00
Morgan Hill Unified	1014	18-Feb-16	$1,785,155.00	District Office	$72,341.00	$72,341.00
Morgan Hill Unified	1014	18-Feb-16	$1,785,155.00	El Toro Elementary	$128,478.00	$128,478.00
Morgan Hill Unified	1014	18-Feb-16	$1,785,155.00	Jackson Academy of Music and Math (JAMM)	$459,134.00	$495,017.00
Morgan Hill Unified	1014	18-Feb-16	$1,785,155.00	Lewis H. Britton Middle	$0.00	
Morgan Hill Unified	1014	18-Feb-16	$1,785,155.00	Los Paseos Elementary	$116,247.00	$116,247.00
Morgan Hill Unified	1014	18-Feb-16	$1,785,155.00	Martin Murphy Middle	$18,921.00	$18,921.00
Morgan Hill Unified	1014	18-Feb-16	$1,785,155.00	Nordstrom Elementary	$336,416.00	$336,416.00
Morgan Hill Unified	1014	18-Feb-16	$1,785,155.00	P. A. Walsh STEAM Academy	$94,921.00	$94,921.00
Morgan Hill Unified	1014	18-Feb-16	$1,785,155.00	Paradise Valley/Machado Elementary	$219,992.00	$540,592.00
Morgan Hill Unified	1014	18-Feb-16	$1,785,155.00	San Martin Gwinn Environmental Science	$226,012.00	$226,012.00
Morongo Unified	1215	30-Sep-16	$1,154,280.58	Yucca Mesa Elementary	$1,154,280.58	$1,166,000.00
Morrice Schaefer Charter	1974	30-Sep-17	$212,666.50	Morrice Schaefer Charter	$212,666.50	$324,262.00
Moson-Sultana Joint Union Elementary School District	72	31-Oct-16	$264,796.00	Monson Sultana Elementary	$264,796.00	$264,796.00
Mountain View Elementary School District	849	31-Aug-16	$1,661,692.00	Alfred S. Madrid Middle	$272,073.00	$272,073.00
Mountain View Elementary School District	849	31-Aug-16	$1,661,692.00	Baker Elementary	$66,719.00	$66,719.00
Mountain View Elementary School District	849	31-Aug-16	$1,661,692.00	Charles T. Kranz Intermediate	$78,700.00	$78,700.00
Mountain View Elementary School District	849	31-Aug-16	$1,661,692.00	Cogswell Elementary	$109,933.00	$109,933.00
Mountain View Elementary School District	849	31-Aug-16	$1,661,692.00	Jerry Voorhis Elementary	$27,392.00	$27,392.00
Mountain View Elementary School District	849	31-Aug-16	$1,661,692.00	La Primaria Elementary	$13,892.00	$108,335.00
Mountain View Elementary School District	849	31-Aug-16	$1,661,692.00	Maxson Elementary	$38,746.00	$38,746.00

LEA Name	Energy Expenditure Plan ID	CompletionDate	Reported Total Grant Amount Spent ($)	Site Name	Reported Proposition 39 Share Spent at Site ($)	Reported Amount Spent for Measure Installation at Site ($)
Mountain View Elementary School District	849	31-Aug-16	$1,661,692.00	Miramonte Elementary	$29,634.00	$29,634.00
Mountain View Elementary School District	849	31-Aug-16	$1,661,692.00	Monte Vista Elementary	$53,632.00	$270,828.00
Mountain View Elementary School District	849	31-Aug-16	$1,661,692.00	Parkview Elementary	$379,610.00	$379,610.00
Mountain View Elementary School District	849	31-Aug-16	$1,661,692.00	Twin Lakes Elementary	$43,949.00	$43,949.00
Mountain View Elementary School District	849	31-Aug-16	$1,661,692.00	Willard F. Payne Elementary	$547,412.00	$547,412.00
Mountain View Los Altos High School District	1381	30-Jan-17	$659,376.00	Los Altos High School	$537,360.00	$557,625.00
Mountain View Los Altos High School District	1381	30-Jan-17	$659,376.00	Mountain View High School	$122,016.00	$130,602.00
Mountain View Montessori Charter	1972	14-Sep-17	$204,920.00	Mountain View Montessori Charter	$204,920.00	$204,920.00
Nestor Language Academy Charter	1464	30-Mar-17	$290,230.00	Nestor Language Academy Charter	$290,230.00	$320,034.00
Nevada City School of the Arts	623	01-Nov-16	$217,936.00	Nevada City School of the Arts	$217,936.00	$271,224.88
Nevada Joint Union HSD	65	30-Aug-14	$355,829.00	Bear River High School	$355,829.00	$365,514.00
New Vision Middle	1580	18-Sep-17	$101,300.00	New Vision Middle	$101,300.00	$101,300.00
Newark Unified School District	1481	28-Jun-17	$465,285.00	Newark Junior High	$201,893.00	$203,953.00
Newark Unified School District	1481	28-Jun-17	$465,285.00	Newark Memorial High	$263,392.00	$269,522.00
Newhall School District	2340	28-Apr-17	$1,471,329.00	Dr. J Michael McGrath Elementary	$148,743.00	$148,743.00
Newhall School District	2340	28-Apr-17	$1,471,329.00	Facilities	$26,457.00	$26,457.00
Newhall School District	2340	28-Apr-17	$1,471,329.00	Meadows Elementary	$26,269.00	$26,269.00
Newhall School District	2340	28-Apr-17	$1,471,329.00	Newhall Elementary	$234,117.00	$271,047.00
Newhall School District	2340	28-Apr-17	$1,471,329.00	NSD District Office	$163,407.00	$163,407.00
Newhall School District	2340	28-Apr-17	$1,471,329.00	Oak Hills Elementary	$64,836.00	$64,836.00
Newhall School District	2340	28-Apr-17	$1,471,329.00	Old Orchard Elementary	$37,758.00	$37,758.00
Newhall School District	2340	28-Apr-17	$1,471,329.00	Peachland Ave Elementary	$35,245.00	$35,245.00
Newhall School District	2340	28-Apr-17	$1,471,329.00	Pico Canyon Elementary	$281,482.00	$281,482.00
Newhall School District	2340	28-Apr-17	$1,471,329.00	Stevenson Ranch Elementary	$89,091.00	$89,091.00
Newhall School District	2340	28-Apr-17	$1,471,329.00	Valencia Valley Elementary	$58,885.00	$58,885.00
Newhall School District	2340	28-Apr-17	$1,471,329.00	Wiley Canyon Elementary	$305,039.00	$335,039.00
Newman-Crows Landing Unified	1286	30-Jun-16	$80,840.00	Bonita Elementary	$21,250.00	$21,250.00
Newman-Crows Landing Unified	1286	30-Jun-16	$80,840.00	Hunt Elementary	$10,630.00	$10,630.00
Newman-Crows Landing Unified	1286	30-Jun-16	$80,840.00	Orestimba High	$3,530.00	$3,530.00
Newman-Crows Landing Unified	1286	30-Jun-16	$80,840.00	Von Renner Elementary	$20,240.00	$20,240.00
Newman-Crows Landing Unified	1286	30-Jun-16	$80,840.00	Yolo Junior High	$25,190.00	$25,190.00
Norris Elementary	1153	30-Jun-17	$937,815.92	Norris Elementary	$164,420.53	$167,699.05
Norris Elementary	1153	30-Jun-17	$937,815.92	Olive Drive Elementary	$400,938.96	$404,217.48
Norris Elementary	1153	30-Jun-17	$937,815.92	Veterans Elementary	$102,273.79	$105,552.31
Norris Elementary	1153	30-Jun-17	$937,815.92	William B. Bimat Elementary	$270,182.64	$273,461.16
Nueva Vista Language Academy	27	01-Jul-17	$248,284.00	Nueva Vista Language Academy	$248,284.00	$254,420.00
Oak Grove Elementary	1791	15-Aug-16	$1,527,907.00	Edenvale Elementary	$255,482.00	$984,482.00
Oak Grove Elementary	1791	15-Aug-16	$1,527,907.00	Herman (Leonard) Intermediate	$515,231.00	$2,020,678.00
Oak Grove Elementary	1791	15-Aug-16	$1,527,907.00	Oak Ridge Elementary	$277,101.00	$1,052,101.00
Oak Grove Elementary	1791	15-Aug-16	$1,527,907.00	Parkview Elementary	$480,093.00	$1,634,093.00
Oak Run Elementary	357	05-Oct-16	$14,296.00	Oak Run Elementary	$14,296.00	$14,296.00
Ocean View	1803	27-Aug-15	$104,106.00	Mar Vista Elementary	$104,106.00	$122,028.00

LEA Name	Energy Expenditure Plan ID	CompletionDate	Reported Total Grant Amount Spent ($)	Site Name	Reported Proposition 39 Share Spent at Site ($)	Reported Amount Spent for Measure Installation at Site ($)
Oceanside Unified	1709	01-Feb-16	$937,052.17	Martin Luther King Jr. Middle	$937,052.17	$937,052.17
Olivet Elementary Charter	1845	30-Sep-17	$209,760.00	Olivet Elementary Charter	$209,760.00	$245,718.00
one.Charter	1042	28-Oct-16	$258,663.13	one.Charter	$258,663.13	$258,663.13
Ontario-Montclair School District	1438	28-Aug-17	$842,125.00	Berlyn Elementary	$340,649.00	$567,145.00
Ontario-Montclair School District	1438	28-Aug-17	$842,125.00	Corona Elementary	$328,735.00	$497,822.00
Ontario-Montclair School District	1438	28-Aug-17	$842,125.00	Hawthorne Elementary School	$104,800.00	$115,766.00
Ontario-Montclair School District	1438	28-Aug-17	$842,125.00	Vernon Middle School	$67,941.00	$67,941.00
Oroville City Elementary	442	16-Aug-16	$236,972.00	Wyandotte Avenue Elementary	$236,972.00	$236,972.00
Pacific Elementary	1079	09-Nov-16	$70,366.55	Pacific Elementary	$70,366.55	$98,276.71
Panama-Buena Vista Union	1104	01-Mar-17	$3,062,485.00	District Office, Special Services and MOT	$1,601,469.00	$2,231,534.00
Panama-Buena Vista Union	1104	01-Mar-17	$3,062,485.00	Ronald Reagan Elementary	$1,461,016.00	$1,761,016.00
Peninsula Union	1391	27-Sep-17	$62,471.41	Peninsula Union Elementary	$62,471.41	$62,471.41
Penn Valley Union Elementary	1856	15-Jul-17	$257,139.00	Ready Springs Elementary	$128,358.00	$138,618.00
Penn Valley Union Elementary	1856	15-Jul-17	$257,139.00	Williams Ranch Elementary	$128,781.00	$140,529.00
Penngrove Elementary	1031	15-Mar-17	$204,175.00	Penngrove Elementary	$204,175.00	$345,941.00
Perris Union High	1323	31-Aug-16	$1,983,601.96	District Office	$17,585.96	$18,600.00
Perris Union High	1323	31-Aug-16	$1,983,601.96	Heritage High	$584,855.00	$609,484.00
Perris Union High	1323	31-Aug-16	$1,983,601.96	Maintenance Center	$77,145.00	$78,643.00
Perris Union High	1323	31-Aug-16	$1,983,601.96	Paloma Valley High	$271,303.00	$278,716.00
Perris Union High	1323	31-Aug-16	$1,983,601.96	Perris High	$815,774.00	$842,898.00
Perris Union High	1323	31-Aug-16	$1,983,601.96	Perris Lake High (Continuation)	$55,560.00	$57,782.00
Perris Union High	1323	31-Aug-16	$1,983,601.96	Pinacate Middle	$41,117.00	$43,672.00
Perris Union High	1323	31-Aug-16	$1,983,601.96	Student Services	$58,447.00	$59,635.00
Perris Union High	1323	31-Aug-16	$1,983,601.96	The Academy Community Day	$61,815.00	$64,288.00
Petaluma City Elementary	1022	15-Mar-17	$437,771.00	Grant Elementary	$181,519.00	$303,905.00
Petaluma City Elementary	1022	15-Mar-17	$437,771.00	McDowell Elementary	$256,252.00	$341,391.00
Piner-Olivet Charter	1844	30-Sep-17	$203,770.00	Piner-Olivet Charter	$203,770.00	$229,808.00
Piner-Olivet Union Elementary	1846	30-Sep-17	$207,091.48	Jack London Elementary	$178,693.90	$253,793.00
Piner-Olivet Union Elementary	1846	30-Sep-17	$207,091.48	Piner-Olivet Union School District Office	$28,397.58	$37,330.00
Pioneer Union Elementary	1412	21-Jun-17	$523,425.00	Frontier Elementary	$102,352.00	$102,352.00
Pioneer Union Elementary	1412	21-Jun-17	$523,425.00	Pioneer Elementary	$109,247.00	$109,247.00
Pioneer Union Elementary	1412	21-Jun-17	$523,425.00	Pioneer Middle	$311,826.00	$348,662.00
Planada Elementary School District	243	30-Nov-16	$91,376.00	Planada Elementary School	$91,376.00	$92,263.00
Pleasant Valley Joint Union Elementary	648	06-Sep-16	$2,414.49	Pleasant Valley Elementary	$2,414.49	$70,784.71
Point Arena Joint Union High	1680	15-Jul-17	$228,045.00	District Office	$6,040.00	$6,040.00
Point Arena Joint Union High	1680	15-Jul-17	$228,045.00	Point Arena High	$214,185.00	$252,050.00
Point Arena Joint Union High	1680	15-Jul-17	$228,045.00	South Coast Continuation	$7,820.00	$7,820.00
Porterville Unified	1290	29-Jul-16	$811,442.00	Porterville High	$811,442.00	$848,626.22
Ralph A. Gates Elementary	1574	30-Sep-16	$218,663.00	Ralph A. Gates Elementary	$218,663.00	$218,663.00
Ramona City Unified	1185	16-Dec-16	$1,220,157.00	Barnett Elementary	$25,943.00	$25,943.00
Ramona City Unified	1185	16-Dec-16	$1,220,157.00	Montecito High (Continuation)	$9,356.00	$9,356.00
Ramona City Unified	1185	16-Dec-16	$1,220,157.00	Mt. Woodson Elementary	$40,148.00	$40,148.00

LEA Name	Energy Expenditure Plan ID	CompletionDate	Reported Total Grant Amount Spent ($)	Site Name	Reported Proposition 39 Share Spent at Site ($)	Reported Amount Spent for Measure Installation at Site ($)
Ramona City Unified	1185	16-Dec-16	$1,220,157.00	Ramona Community Montessori	$10,931.00	$10,931.00
Ramona City Unified	1185	16-Dec-16	$1,220,157.00	Ramona District Office	$16,974.00	$16,974.00
Ramona City Unified	1185	16-Dec-16	$1,220,157.00	Ramona Elementary	$290,157.00	$290,157.00
Ramona City Unified	1185	16-Dec-16	$1,220,157.00	Ramona High	$826,648.00	$826,648.00
Rio Bravo-Greeley Union Elementary	1226	09-Sep-16	$271,253.00	Rio Bravo Elementary	$89,905.00	$89,905.00
Rio Bravo-Greeley Union Elementary	1226	09-Sep-16	$271,253.00	Rio Bravo-Greeley Elementary	$181,348.00	$181,348.00
Rio Elementary	1208	23-Sep-16	$518,013.00	Rio Del Mar	$220,926.00	$306,594.24
Rio Elementary	1208	23-Sep-16	$518,013.00	Rio District Office	$20,918.00	$20,918.00
Rio Elementary	1208	23-Sep-16	$518,013.00	Rio Vista Middle	$276,169.00	$394,347.49
Ripon Unified School District	358	01-Sep-16	$543,284.00	Park View Elementary	$138,745.00	$138,745.00
Ripon Unified School District	358	01-Sep-16	$543,284.00	Ripon High School	$283,469.00	$283,469.00
Ripon Unified School District	358	01-Sep-16	$543,284.00	Ripona Elementary	$121,070.00	$121,070.00
River Oak Charter	1652	01-May-17	$87,072.00	River Oak Charter	$87,072.00	$101,072.00
Rosedale Union Elementary	1691	26-Jul-17	$1,069,993.00	Almondale Elementary	$398,954.00	$398,954.00
Rosedale Union Elementary	1691	26-Jul-17	$1,069,993.00	Freedom Middle	$347,600.00	$347,600.00
Rosedale Union Elementary	1691	26-Jul-17	$1,069,993.00	Rosedale Middle	$323,439.00	$323,439.00
Ross Valley Elementary	1572	20-Sep-16	$72,587.83	Hidden Valley Elementary	$8,000.66	$10,274.39
Ross Valley Elementary	1572	20-Sep-16	$72,587.83	Manor Elementary	$4,690.08	$5,902.73
Ross Valley Elementary	1572	20-Sep-16	$72,587.83	White Hill Middle	$59,897.09	$64,695.37
Saddleback Valley Unified School District	1164	28-Oct-16	$2,432,807.00	Cielo Vista Elementary	$488,388.00	$488,388.00
Saddleback Valley Unified School District	1164	28-Oct-16	$2,432,807.00	District Office	$64,321.00	$64,321.00
Saddleback Valley Unified School District	1164	28-Oct-16	$2,432,807.00	El Toro High	$25,738.00	$25,738.00
Saddleback Valley Unified School District	1164	28-Oct-16	$2,432,807.00	La Paz Intermediate	$865,421.00	$865,421.00
Saddleback Valley Unified School District	1164	28-Oct-16	$2,432,807.00	Laguna Hills High	$25,271.00	$25,271.00
Saddleback Valley Unified School District	1164	28-Oct-16	$2,432,807.00	Linda Vista Elementary	$127,861.00	$127,861.00
Saddleback Valley Unified School District	1164	28-Oct-16	$2,432,807.00	Rancho Canada Elementary	$179,387.00	$179,387.00
Saddleback Valley Unified School District	1164	28-Oct-16	$2,432,807.00	Rancho Santa Margarita Intermediate	$480,454.00	$480,454.00
Saddleback Valley Unified School District	1164	28-Oct-16	$2,432,807.00	Valencia Elementary	$175,966.00	$175,966.00
Saddleback Valley Unified School District	1440	28-Jun-17	$241,053.00	Robinson Elementary	$241,053.00	$241,053.00
Saddleback Valley Unified School District	2033	30-Sep-16	$1,736,064.00	Cielo Vista Elementary	$272,418.00	$272,418.00
Saddleback Valley Unified School District	2033	30-Sep-16	$1,736,064.00	La Madera Elementary School	$91,169.00	$91,169.00
Saddleback Valley Unified School District	2033	30-Sep-16	$1,736,064.00	Laguna Hills High School	$35,761.00	$35,761.00
Saddleback Valley Unified School District	2033	30-Sep-16	$1,736,064.00	Lomarena Elementary School	$12,039.00	$12,039.00
Saddleback Valley Unified School District	2033	30-Sep-16	$1,736,064.00	Mission Viejo High School	$212,205.00	$212,205.00
Saddleback Valley Unified School District	2033	30-Sep-16	$1,736,064.00	Olivewood Elementary School	$77,102.00	$77,102.00
Saddleback Valley Unified School District	2033	30-Sep-16	$1,736,064.00	San Joaquin Elementary School	$93,302.00	$93,302.00
Saddleback Valley Unified School District	2033	30-Sep-16	$1,736,064.00	Trabuco Hills High School	$383,722.00	$383,722.00
Saddleback Valley Unified School District	2033	30-Sep-16	$1,736,064.00	Trabuco Mesa Elementary	$558,346.00	$558,346.00
Salida Union School District	276	31-Dec-16	$601,482.04	Dena Boer Elementary	$601,482.04	$565,330.54
San Dieguito Union High	946	10-May-17	$1,165,482.00	Canyon Crest Academy	$393,416.00	$410,580.00
San Dieguito Union High	946	10-May-17	$1,165,482.00	La Costa Canyon High	$297,762.00	$312,759.00
San Dieguito Union High	946	10-May-17	$1,165,482.00	San Dieguito High Academy	$162,513.00	$173,815.00

LEA Name	Energy Expenditure Plan ID	CompletionDate	Reported Total Grant Amount Spent ($)	Site Name	Reported Proposition 39 Share Spent at Site ($)	Reported Amount Spent for Measure Installation at Site ($)
San Dieguito Union High	946	10-May-17	$1,165,482.00	Torrey Pines High	$311,791.00	$321,514.00
San Gabriel Unified School District	155	12-May-15	$1,130,303.00	Coolidge Elementary School	$90,840.00	$102,123.00
San Gabriel Unified School District	155	12-May-15	$1,130,303.00	Del Mar High School	$0.00	
San Gabriel Unified School District	155	12-May-15	$1,130,303.00	Jefferson Middle School	$208,703.00	$246,943.00
San Gabriel Unified School District	155	12-May-15	$1,130,303.00	McKinley Elementary School	$314,817.00	$363,417.00
San Gabriel Unified School District	155	12-May-15	$1,130,303.00	Roosevelt Elementary School	$0.00	
San Gabriel Unified School District	155	12-May-15	$1,130,303.00	SGUSD District Office	$0.00	
San Gabriel Unified School District	155	12-May-15	$1,130,303.00	Washington Elementary School	$231,001.00	$270,533.00
San Gabriel Unified School District	155	12-May-15	$1,130,303.00	Wilson Elementary School	$284,942.00	$334,592.00
San Joaquin Building Futures Academy	1043	28-Oct-16	$258,663.13	San Joaquin Building Futures Academy	$258,663.13	$258,663.13
San Joaquin County Office of Education	890	28-Oct-16	$695,111.90	District Office Facilities	$695,111.90	$705,861.50
San Jose Charter Academy	1369	30-Aug-16	$493,427.00	San Jose Charter Academy	$493,427.00	$493,427.00
San Leandro Unified	273	11-Jan-16	$2,015,425.00	San Leandro High School	$2,015,425.00	$3,570,780.00
San Lorenzo Unified	690	25-Jan-17	$2,453,644.00	Arroyo High	$413,292.00	$413,292.00
San Lorenzo Unified	690	25-Jan-17	$2,453,644.00	Bay Elementary	$58,043.00	$58,043.00
San Lorenzo Unified	690	25-Jan-17	$2,453,644.00	Bohannon Middle	$54,222.00	$54,222.00
San Lorenzo Unified	690	25-Jan-17	$2,453,644.00	Colonial Acres Elementary	$243,812.00	$243,812.00
San Lorenzo Unified	690	25-Jan-17	$2,453,644.00	Corvallis Elementary	$49,524.00	$49,524.00
San Lorenzo Unified	690	25-Jan-17	$2,453,644.00	Dayton Elementary	$55,024.00	$55,024.00
San Lorenzo Unified	690	25-Jan-17	$2,453,644.00	Del Rey Elementary	$6,787.00	$6,787.00
San Lorenzo Unified	690	25-Jan-17	$2,453,644.00	District Office	$272,736.00	$272,736.00
San Lorenzo Unified	690	25-Jan-17	$2,453,644.00	East Bay Arts High	$35,786.00	$35,786.00
San Lorenzo Unified	690	25-Jan-17	$2,453,644.00	Edendale Middle	$128,441.00	$128,441.00
San Lorenzo Unified	690	25-Jan-17	$2,453,644.00	Grant Elementary	$216,723.00	$216,723.00
San Lorenzo Unified	690	25-Jan-17	$2,453,644.00	Hesperian Elementary	$144,205.00	$144,205.00
San Lorenzo Unified	690	25-Jan-17	$2,453,644.00	Hillside Elementary	$58,763.00	$58,763.00
San Lorenzo Unified	690	25-Jan-17	$2,453,644.00	Lorenzo Manor Elementary	$179,502.00	$179,502.00
San Lorenzo Unified	690	25-Jan-17	$2,453,644.00	San Lorenzo Adult	$23,640.00	$23,640.00
San Lorenzo Unified	690	25-Jan-17	$2,453,644.00	San Lorenzo High	$413,826.00	$413,826.00
San Lorenzo Unified	690	25-Jan-17	$2,453,644.00	Washington Manor Middle	$99,318.00	$99,318.00
San Luis Coastal Unified School District	206	19-Aug-16	$168,000.00	Laguna Middle School	$36,960.00	$55,131.00
San Luis Coastal Unified School District	206	19-Aug-16	$168,000.00	Los Osos Middle School	$23,520.00	$39,552.00
San Luis Coastal Unified School District	206	19-Aug-16	$168,000.00	Morro Bay High School	$35,280.00	$111,391.00
San Luis Coastal Unified School District	206	19-Aug-16	$168,000.00	San Luis Obispo High School	$72,240.00	$152,076.00
San Pasqual Union Elementary	1384	31-Jan-17	$187,040.00	San Pasqual Union Elementary	$187,040.00	$193,840.00
San Ysidro Elementary	1489	21-Jul-17	$919,691.00	District Offices	$386,168.00	$389,620.00
San Ysidro Elementary	1489	21-Jul-17	$919,691.00	La Mirada Elementary	$205,816.00	$539,118.00
San Ysidro Elementary	1489	21-Jul-17	$919,691.00	San Ysidro Middle	$193,084.00	$1,173,767.00
San Ysidro Elementary	1489	21-Jul-17	$919,691.00	Smythe Elementary	$134,623.00	$933,290.00
Santa Clarita Valley International	1812	31-May-17	$228,759.00	Santa Clarita Valley International	$228,759.00	$228,759.00
Santa Cruz City High	945	01-Aug-16	$62,774.73	Branciforte Middle	$6,003.13	$6,003.13
Santa Cruz City High	945	01-Aug-16	$62,774.73	Harbor High	$16,133.13	$16,133.13

LEA Name	Energy Expenditure Plan ID	CompletionDate	Reported Total Grant Amount Spent ($)	Site Name	Reported Proposition 39 Share Spent at Site ($)	Reported Amount Spent for Measure Installation at Site ($)
Santa Cruz City High	945	01-Aug-16	$62,774.73	Mission Hill Middle	$7,726.98	$7,726.98
Santa Cruz City High	945	01-Aug-16	$62,774.73	Santa Cruz High	$17,900.36	$17,900.36
Santa Cruz City High	945	01-Aug-16	$62,774.73	Soquel High	$15,011.13	$15,011.13
Santa Paula Unified	1644	26-Jun-17	$1,052,287.77	Barbara Webster Elementary	$26,588.61	$38,323.37
Santa Paula Unified	1644	26-Jun-17	$1,052,287.77	Blanchard Elementary	$118,586.83	$170,924.54
Santa Paula Unified	1644	26-Jun-17	$1,052,287.77	Child Development Center	$19,859.14	$28,623.88
Santa Paula Unified	1644	26-Jun-17	$1,052,287.77	District Office	$125,886.63	$181,446.07
Santa Paula Unified	1644	26-Jun-17	$1,052,287.77	Glen City Elementary	$18,778.88	$27,066.85
Santa Paula Unified	1644	26-Jun-17	$1,052,287.77	Grace S. Thille Elementary	$77,518.56	$111,730.99
Santa Paula Unified	1644	26-Jun-17	$1,052,287.77	HR Office	$2,433.13	$3,506.98
Santa Paula Unified	1644	26-Jun-17	$1,052,287.77	Isbell Middle	$14,197.29	$20,463.20
Santa Paula Unified	1644	26-Jun-17	$1,052,287.77	Maintenance	$107,274.76	$154,619.94
Santa Paula Unified	1644	26-Jun-17	$1,052,287.77	McKevett Elementary	$6,728.82	$9,698.54
Santa Paula Unified	1644	26-Jun-17	$1,052,287.77	Renaissance High	$137,454.79	$198,119.78
Santa Paula Unified	1644	26-Jun-17	$1,052,287.77	Santa Paula High	$167,269.04	$241,092.39
Santa Paula Unified	1644	26-Jun-17	$1,052,287.77	Thelma B. Bedell Elementary	$229,711.29	$331,093.21
Santa Rosa Academy	1942	27-Apr-17	$109,529.36	Santa Rosa Academy	$109,529.36	$109,529.36
Saucelito Elementary	594	16-Sep-16	$79,531.90	Saucelito Elementary	$79,531.90	$79,531.90
Science & Technology Academy at Knights Landing	38	05-Sep-14	$44,882.00	Science & Technology Academy at Knights Landing	$44,882.00	$44,822.00
Semitropic Elementary	1199	29-Nov-16	$231,768.00	Semitropic Elementary	$231,768.00	$231,768.00
Shandon Joint Unified	632	11-Sep-17	$166,121.26	Shandon Elementary	$101,003.26	$100,341.08
Shandon Joint Unified	632	11-Sep-17	$166,121.26	Shandon High	$65,118.00	$65,118.00
Shasta Union Elementary	1474	31-Mar-17	$249,057.00	Shasta Elementary	$249,057.00	$318,080.00
Shasta Union High	587	24-Feb-17	$831,768.24	Enterprise High	$76,807.40	$78,871.14
Shasta Union High	587	24-Feb-17	$831,768.24	Foothill High	$224,573.58	$228,693.37
Shasta Union High	587	24-Feb-17	$831,768.24	Shasta High	$530,387.26	$543,936.59
Silver Oak High Public Montessori Charter	1933	01-Sep-17	$77,938.20	Silver Oak High Public Montessori Charter	$77,938.20	$77,938.20
Sixth Grade Charter Academy at Petaluma Jr. High	1032	15-Mar-17	$35,280.00	Sixth Grade Charter Academy at Petaluma Jr. High	$35,280.00	$62,876.00
Sixth Street Prep	1973	14-Sep-17	$212,305.00	Sixth Street Prep	$212,305.00	$212,305.00
Snowline Joint Unified School District	1320	12-May-16	$228,896.10	Pinon Mesa Middle School	$86,140.75	$158,632.65
Snowline Joint Unified School District	1320	12-May-16	$228,896.10	Serrano High School	$142,755.35	$142,755.35
Solvang Elementary	332	03-Nov-16	$196,645.03	Solvang Elementary	$196,645.03	$219,137.10
Sonora Union High	1538	15-Jan-16	$495,196.67	Sonora Union High	$495,196.67	$635,281.00
South Bay Union	1731	30-Mar-17	$1,165,069.64	Central Elementary	$161,259.78	$170,390.00
South Bay Union	1731	30-Mar-17	$1,165,069.64	Emory Elementary	$210,043.24	$236,745.00
South Bay Union	1731	30-Mar-17	$1,165,069.64	George Nicoloff Elementary	$126,502.73	$131,553.00
South Bay Union	1731	30-Mar-17	$1,165,069.64	Sunnyslope Elementary	$108,557.33	$171,336.00
South Bay Union	1731	30-Mar-17	$1,165,069.64	Teofilo Mendoza	$322,272.63	$351,212.00
South Bay Union	1731	30-Mar-17	$1,165,069.64	VIP Village Preschool	$78,737.00	$78,737.00

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South Bay Union	1731	30-Mar-17	$1,165,069.64	West View Early Learning Center	$157,696.93	$180,436.00
Southside Elementary	668	17-Jul-17	$219,701.83	Southside Elementary	$219,701.83	$219,701.83
Stockton Unified School District	1127	22-Feb-17	$1,805,847.00	Cesar Chavez High	$425,760.00	$425,760.00
Stockton Unified School District	1127	22-Feb-17	$1,805,847.00	Corporation Yard	$135,760.00	$135,760.00
Stockton Unified School District	1127	22-Feb-17	$1,805,847.00	El Dorado Elementary	$29,090.00	$29,090.00
Stockton Unified School District	1127	22-Feb-17	$1,805,847.00	Franklin High	$216,248.00	$216,248.00
Stockton Unified School District	1127	22-Feb-17	$1,805,847.00	George W. Bush Elementary	$94,358.00	$94,358.00
Stockton Unified School District	1127	22-Feb-17	$1,805,847.00	Harrison Elementary	$41,644.00	$41,644.00
Stockton Unified School District	1127	22-Feb-17	$1,805,847.00	Maxine Hong Kingston Elementary	$264,041.00	$264,041.00
Stockton Unified School District	1127	22-Feb-17	$1,805,847.00	San Joaquin Elementary	$61,932.00	$61,932.00
Stockton Unified School District	1127	22-Feb-17	$1,805,847.00	School for Adults	$16,811.00	$16,811.00
Stockton Unified School District	1127	22-Feb-17	$1,805,847.00	Stagg Senior High	$292,410.00	$292,410.00
Stockton Unified School District	1127	22-Feb-17	$1,805,847.00	Valentine Peyton Elementary	$93,314.00	$93,314.00
Stockton Unified School District	1127	22-Feb-17	$1,805,847.00	Weber Institute	$134,479.00	$134,479.00
Sulphur Springs Union	1093	30-Jun-17	$613,707.00	Canyon Springs Community Elementary	$9,784.00	$9,784.00
Sulphur Springs Union	1093	30-Jun-17	$613,707.00	District Office / M&O	$62,422.00	$62,422.00
Sulphur Springs Union	1093	30-Jun-17	$613,707.00	Fair Oaks Ranch Community	$86,126.00	$86,126.00
Sulphur Springs Union	1093	30-Jun-17	$613,707.00	Golden Oak Community	$56,107.00	$56,107.00
Sulphur Springs Union	1093	30-Jun-17	$613,707.00	Leona H. Cox Community Elementary	$31,572.00	$31,572.00
Sulphur Springs Union	1093	30-Jun-17	$613,707.00	Mint Canyon Community Elementary	$60,370.00	$60,370.00
Sulphur Springs Union	1093	30-Jun-17	$613,707.00	Mitchell Community Elementary	$40,118.00	$40,118.00
Sulphur Springs Union	1093	30-Jun-17	$613,707.00	Sulphur Springs Community Elementary	$267,208.00	$267,208.00
Susanville Elementary	682	01-Jun-17	$259,053.00	District Office	$27,045.00	$27,045.00
Susanville Elementary	682	01-Jun-17	$259,053.00	McKinley Elementary	$64,649.00	$64,649.00
Susanville Elementary	682	01-Jun-17	$259,053.00	Meadow View	$167,359.00	$167,359.00
Sycamore Academy of Science and Cultural Arts	1698	02-Jun-17	$224,700.00	Sycamore Academy of Science and Cultural Arts	$224,700.00	$224,700.00
Sylvan Union Elementary	617	09-Mar-17	$1,574,006.00	Crossroads Elementary	$203,795.00	$203,795.00
Sylvan Union Elementary	617	09-Mar-17	$1,574,006.00	Daniel J. Savage Middle	$363,754.00	$363,754.00
Sylvan Union Elementary	617	09-Mar-17	$1,574,006.00	Freedom Elementary	$257,309.00	$257,309.00
Sylvan Union Elementary	617	09-Mar-17	$1,574,006.00	Mary Ann Sanders Elementary	$176,056.00	$176,056.00
Sylvan Union Elementary	617	09-Mar-17	$1,574,006.00	Orchard Elementary	$229,365.00	$229,365.00
Sylvan Union Elementary	617	09-Mar-17	$1,574,006.00	Sherwood Elementary	$134,173.00	$134,173.00
Sylvan Union Elementary	617	09-Mar-17	$1,574,006.00	Somerset Middle	$209,554.00	$209,554.00
Temecula Valley USD	1322	18-Aug-16	$584,185.00	French Valley Elementary School	$242,017.00	$348,916.45
Temecula Valley USD	1322	18-Aug-16	$584,185.00	Temecula Valley High School	$342,168.00	$398,383.31
Torrance Unified School District	195	01-Apr-17	$531,709.90	Torrance High School	$531,709.90	$531,709.90
Torrance Unified School District	708	26-Aug-16	$1,091,573.00	Casimir Middle	$244,158.00	$845,574.00
Torrance Unified School District	708	26-Aug-16	$1,091,573.00	Edison Elementary	$125,051.00	$297,330.00
Torrance Unified School District	708	26-Aug-16	$1,091,573.00	Evelyn Carr Elementary	$109,033.00	$397,172.00
Torrance Unified School District	708	26-Aug-16	$1,091,573.00	Jefferson Middle	$126,104.00	$346,143.00
Torrance Unified School District	708	26-Aug-16	$1,091,573.00	Lincoln Elementary	$101,107.00	$283,425.00

LEA Name	Energy Expenditure Plan ID	CompletionDate	Reported Total Grant Amount Spent ($)	Site Name	Reported Proposition 39 Share Spent at Site ($)	Reported Amount Spent for Measure Installation at Site ($)
Torrance Unified School District	708	26-Aug-16	$1,091,573.00	Yukon Elementary	$386,120.00	$909,894.00
Tulare City	310	30-Jun-16	$2,119,972.00	Alpine Vista School	$653,432.00	$849,716.34
Tulare City	310	30-Jun-16	$2,119,972.00	Cherry Avenue Middle	$760,356.00	$1,070,421.89
Tulare City	310	30-Jun-16	$2,119,972.00	Heritage Elementary	$706,184.00	$977,908.20
Tustin Unified School District	828	22-Aug-16	$676,950.66	Arnold O. Beckman High	$255,458.66	$266,753.66
Tustin Unified School District	828	22-Aug-16	$676,950.66	Foothill High	$421,492.00	$432,787.00
Urban Corps of San Diego County Charter	965	28-Sep-16	$239,699.00	Urban Corps of San Diego County Charter	$239,699.00	$0.00
Valley Center-Pauma Unified	1429	19-Dec-16	$812,215.00	Valley Center High	$812,215.00	$812,215.00
Valley Oaks Charter	842	08-Aug-17	$68,486.78	Valley Oaks Charter	$68,486.78	$68,486.78
Vaughn Next Century Learning Center	1158	24-Aug-17	$523,655.20	Vaughn Next Century Learning Center	$523,655.20	$559,113.45
Venture Academy	1044	28-Oct-16	$620,039.16	Venture Academy	$620,039.16	$620,039.16
Victor Elementary	2081	14-Sep-17	$2,791,839.05	Challenger School of Sports and Fitness	$18,412.50	$18,412.50
Victor Elementary	2081	14-Sep-17	$2,791,839.05	Discovery School of the Arts	$9,420.32	$9,420.32
Victor Elementary	2081	14-Sep-17	$2,791,839.05	Endeavour School of Exploration	$23,224.23	$23,224.23
Victor Elementary	2081	14-Sep-17	$2,791,839.05	Green Tree East Elementary	$532,877.00	$978,979.00
Victor Elementary	2081	14-Sep-17	$2,791,839.05	Liberty Elementary	$1,236,306.00	$1,236,306.00
Victor Elementary	2081	14-Sep-17	$2,791,839.05	Lomitas Elementary	$633,046.95	$1,336,248.00
Victor Elementary	2081	14-Sep-17	$2,791,839.05	Mojave Vista Elementary	$3,476.00	$3,476.00
Victor Elementary	2081	14-Sep-17	$2,791,839.05	Park View Elementary	$3,138.00	$3,138.00
Victor Elementary	2081	14-Sep-17	$2,791,839.05	Puesta del Sol Elementary	$311,409.05	$1,007,731.12
Victor Elementary	2081	14-Sep-17	$2,791,839.05	Village Elementary	$2,574.00	$2,574.00
Victor Elementary	2081	14-Sep-17	$2,791,839.05	West Palms Conservatory	$17,955.00	$17,955.00
Victor Valley Union High	684	07-Sep-16	$2,123,845.00	Silverado High	$1,333,537.00	$1,333,537.00
Victor Valley Union High	684	07-Sep-16	$2,123,845.00	Victor Valley High	$790,308.00	$790,308.00
Walnut Creek USD	846	26-Sep-16	$193,615.52	Buena Vista Elementary	$61,454.21	$61,454.21
Walnut Creek USD	846	26-Sep-16	$193,615.52	Murwood Elementary	$38,907.25	$44,379.06
Walnut Creek USD	846	26-Sep-16	$193,615.52	Parkmead Elementary	$0.00	$0.00
Walnut Creek USD	846	26-Sep-16	$193,615.52	Walnut Creek Intermediate	$55,522.43	$55,522.43
Walnut Creek USD	846	26-Sep-16	$193,615.52	Walnut Heights	$30,955.50	$31,955.06
Walnut Creek USD	846	26-Sep-16	$193,615.52	WC District Office & Maintenance	$6,776.13	$6,776.13
Wasco Union Elementary	1395	05-May-17	$544,719.26	John L. Prueitt Elementary	$123,493.86	$190,222.66
Wasco Union Elementary	1395	05-May-17	$544,719.26	Karl F. Clemens Elementary	$64,051.52	$98,721.93
Wasco Union Elementary	1395	05-May-17	$544,719.26	Palm Avenue Elementary	$119,588.04	$191,521.00
Wasco Union Elementary	1395	05-May-17	$544,719.26	Teresa Burke Elementary	$111,985.91	$170,155.27
Wasco Union Elementary	1395	05-May-17	$544,719.26	Thomas Jefferson Middle	$125,599.93	$198,455.72
Washington Colony Elementary	1595	12-May-17	$251,408.00	Washington Colony Elementary	$251,408.00	$262,449.00
West Contra Costa Unified School District	1129	30-Sep-16	$1,514,935.90	Collins Elementary School	$93,516.63	$97,900.13
West Contra Costa Unified School District	1129	30-Sep-16	$1,514,935.90	Grant Elementary School	$107,412.13	$112,299.30
West Contra Costa Unified School District	1129	30-Sep-16	$1,514,935.90	Hannah Ranch Elementary	$216,972.48	$222,529.48
West Contra Costa Unified School District	1129	30-Sep-16	$1,514,935.90	Lake Elementary School	$61,626.66	$66,245.66
West Contra Costa Unified School District	1129	30-Sep-16	$1,514,935.90	Richmond High School	$1,035,408.00	$1,106,979.66
West Contra Costa Unified School District	1209	31-Jan-17	$858,619.26	Kennedy High	$776,507.92	$776,507.92

LEA Name	Energy Expenditure Plan ID	CompletionDate	Reported Total Grant Amount Spent ($)	Site Name	Reported Proposition 39 Share Spent at Site ($)	Reported Amount Spent for Measure Installation at Site ($)
West Contra Costa Unified School District	1209	31-Jan-17	$858,619.26	Verde Elementary	$82,111.34	$82,111.00
West Park Charter Academy	467	15-Mar-17	$172,063.00	West Park Charter Academy	$172,063.00	$0.00
West Park Elementary	468	15-Mar-17	$212,776.00	West Park Elementary	$212,776.00	$366,437.00
Westmorland Union Elementary	1458	01-Aug-16	$12,146.00	Westmorland Union Elementary School	$12,146.00	$12,146.00
Westside Elementary	475	15-May-17	$16,641.00	Westside Elementary	$16,641.00	$296,831.00
William S. Hart Union High	1170	28-Feb-17	$3,498,185.00	Bowman (Jereann) High (Continuation)	$220,865.00	$220,865.00
William S. Hart Union High	1170	28-Feb-17	$3,498,185.00	Canyon High	$703,461.00	$703,461.00
William S. Hart Union High	1170	28-Feb-17	$3,498,185.00	Rancho Pico Junior High	$300,203.00	$300,203.00
William S. Hart Union High	1170	28-Feb-17	$3,498,185.00	Rio Norte Junior High	$413,180.00	$413,180.00
William S. Hart Union High	1170	28-Feb-17	$3,498,185.00	Sierra Vista Junior High	$327,064.00	$327,064.00
William S. Hart Union High	1170	28-Feb-17	$3,498,185.00	Valencia High	$1,533,412.00	$1,533,412.00
Willits Charter	1676	31-Mar-17	$100,540.00	Willits Charter	$100,540.00	$111,040.00
Wiseburn Unified	1969	24-Aug-17	$480,267.96	Juan De Anza Elementary	$219,966.92	$222,320.94
Wiseburn Unified	1969	24-Aug-17	$480,267.96	Richard Henry Dana Middle	$260,301.04	$264,669.05
Woodlake Unified	1120	31-Oct-16	$275,231.00	Castle Rock Elementary	$62,865.00	$62,865.00
Woodlake Unified	1120	31-Oct-16	$275,231.00	District Office	$10,779.00	$10,779.00
Woodlake Unified	1120	31-Oct-16	$275,231.00	Francis J. White Learning Center	$57,996.00	$57,996.00
Woodlake Unified	1120	31-Oct-16	$275,231.00	Woodlake High	$124,635.00	$124,635.00
Woodlake Unified	1120	31-Oct-16	$275,231.00	Woodlake Valley Middle	$18,956.00	$18,956.00
Yreka Union High	1081	30-Sep-16	$235,813.00	Yreka High	$235,813.00	$450,813.00
					$154,063,966.41	$185,332,472.46

APPENDIX C

K-12 Program – 2016-17 Annual Progress Report Data (Projects still in construction)

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Achieve Charter School					
	384	Achieve Charter School	6/1/2020	$63,346.00	$63,346.00
Achieve Charter School Total				*$63,346.00*	*$63,346.00*
Alameda County Office of Education					
	1	Burke Center	11/1/2018	$0.00	$0.00
Alameda County Office of Education Total				*$0.00*	*$0.00*
Anderson Union High School District					
	131	Anderson Union High School	6/30/2018	$316,613.00	$316,613.00
Anderson Union High School District Total				*$316,613.00*	*$316,613.00*
Arcohe USD					
	390	Arcohe Elementary School	3/22/2016	$124,785.00	$124,785.00
Arcohe USD Total				*$124,785.00*	*$124,785.00*
ASA Charter					
	599	ASA Charter	12/14/2018	$91,426.51	$91,426.51
ASA Charter Total				*$91,426.51*	*$91,426.51*
Aspire Alexander Twilight College Prep Academy					
	265	Aspire Alexander Twilight College Prep	6/30/2020	$95,539.45	$95,539.45
Aspire Alexander Twilight College Prep Academy Total				*$95,539.45*	*$95,539.45*
Aspire Alexander Twilight Secondary Academy					
	595	Aspire Alexander Twilight Secondary Academy	6/30/2020	$103,365.45	$103,365.45
Aspire Alexander Twilight Secondary Academy Total				*$103,365.45*	*$103,365.45*
Aspire APEX Academy					
	309	Aspire APEX Academy	6/30/2020	$0.00	$0.00
Aspire APEX Academy Total				*$0.00*	*$0.00*
Aspire Berkley Maynard					
	342	Aspire Berkley Maynard Academy	6/30/2020	$69,267.00	$69,267.00
Aspire Berkley Maynard Total				*$69,267.00*	*$69,267.00*
Aspire East Palo Alto Charter					
	330	Aspire East Palo Alto Charter	6/30/2020	$0.00	$0.00
Aspire East Palo Alto Charter Total				*$0.00*	*$0.00*
Aspire ERES Academy					
	233	Aspire ERES Academy	6/30/2020	$23,536.00	$23,536.00
Aspire ERES Academy Total				*$23,536.00*	*$23,536.00*
Aspire Firestone Academy					
	373	Aspire Firestone Academy	6/30/2020	$0.00	$0.00
Aspire Firestone Academy Total				*$0.00*	*$0.00*
Aspire Gateway Academy					
	372	Aspire Gateway Academy	6/30/2020	$0.00	$0.00
Aspire Gateway Academy Total				*$0.00*	*$0.00*
Aspire Golden State College Preparatory Academy					
	735	Aspire Golden State College Preparatory Academy	6/30/2020	$27,222.45	$27,222.45
Aspire Golden State College Preparatory Academy Total				*$27,222.45*	*$27,222.45*
Aspire Inskeep Academy					
	377	Aspire Inskeep Academy	6/30/2020	$0.00	$0.00
Aspire Inskeep Academy Total				*$0.00*	*$0.00*

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Aspire Juanita Tate Academy					
	376	Aspire Juanita Tate Academy	6/30/2020	$0.00	$0.00
Aspire Juanita Tate Academy Total				*$0.00*	*$0.00*
Aspire Junior Collegiate Academy					
	371	Aspire Junior Collegiate Academy	6/30/2020	$138,607.50	$138,607.50
Aspire Junior Collegiate Academy Total				*$138,607.50*	*$138,607.50*
Aspire Langston Hughes Academy					
	308	Aspire Langston Hughes Academy	6/30/2020	$105,299.50	$105,299.50
Aspire Langston Hughes Academy Total				*$105,299.50*	*$105,299.50*
Aspire Lionel Wilson Academy					
	321	Aspire Lionel Wilson Academy	6/30/2020	$82,723.20	$82,723.20
Aspire Lionel Wilson Academy Total				*$82,723.20*	*$82,723.20*
Aspire Monarch Academy					
	584	Aspire Monarch Academy	6/30/2020	$9,950.44	$9,950.44
Aspire Monarch Academy Total				*$9,950.44*	*$9,950.44*
Aspire Pacific Academy					
	2035	Aspire Pacific Academy	5/30/2020	$148,815.50	$148,815.50
Aspire Pacific Academy Total				*$148,815.50*	*$148,815.50*
Aspire Port City Academy					
	601	Aspire Port City Academy	6/30/2020	$57,756.50	$57,756.50
Aspire Port City Academy Total				*$57,756.50*	*$57,756.50*
Aspire River Oaks Charter					
	570	Aspire River Oaks Charter	6/30/2020	$112,135.00	$112,135.00
Aspire River Oaks Charter Total				*$112,135.00*	*$112,135.00*
Aspire Slauson Academy					
	375	Aspire Slauson Academy	6/30/2020	$0.00	$0.00
Aspire Slauson Academy Total				*$0.00*	*$0.00*
Aspire Titan Academy					
	369	Aspire Titan Academy	6/30/2020	$105,339.50	$105,339.50
Aspire Titan Academy Total				*$105,339.50*	*$105,339.50*
Aspire University Charter					
	653	Aspire University Charter	6/30/2020	$0.00	$0.00
Aspire University Charter Total				*$0.00*	*$0.00*
Aspire Vincent Shalvey Academy					
	593	Aspire Vincent Shalvey Academy	6/30/2020	$5,850.00	$5,850.00
Aspire Vincent Shalvey Academy Total				*$5,850.00*	*$5,850.00*
Bangor Union Elementary					
	241	Bangor Union Elementary	6/1/2020	$16,159.00	$16,159.00
Bangor Union Elementary Total				*$16,159.00*	*$16,159.00*
Belmont-Redwood Shores School District					
	112	BRSSD District Office	2/1/2016	$50,025.00	$92,929.00
		Ralston Middle School	9/1/2015	$365,000.00	$924,604.47
Belmont-Redwood Shores School District Total				*$415,025.00*	*$1,017,533.47*
Bennett Valley Union Elementary School District					
	396	Strawberry Elementary	1/31/2018	$83,120.11	$83,120.11
		Yulupa Elementary	1/31/2018	$76,191.74	$76,191.74
Bennett Valley Union Elementary School District Total				*$159,311.85*	*$159,311.85*
Blackford Elementary School					

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Blackford Elementa 1734	Blackford Elementary School	7/31/2018	$153,776.82	$153,776.82
Blackford Elementary School Total			*$153,776.82*	*$153,776.82*
Bonny Doon Elementary				
361	Bonny Doon Elementary	8/31/2017	$133,518.80	$133,518.80
Bonny Doon Elementary Total			*$133,518.80*	*$133,518.80*
Brentwood Union Elementary				
489	Adams (J. Douglas) Middle	12/31/2016	$73,081.02	$73,081.02
	Brentwood Elementary	12/31/2016	$85,591.59	$85,591.59
	District Office	12/31/2016	$16,341.01	$16,341.01
	Edna Hill Middle	12/31/2016	$115,564.10	$115,564.10
	Garin Elementary	12/31/2016	$73,521.60	$73,521.60
	Loma Vista Elementary	12/31/2016	$87,039.16	$87,039.16
	Marsh Creek Elementary	12/31/2016	$65,387.25	$65,387.25
	Mary Casey Black Elementary	12/31/2016	$43,263.58	$43,263.58
	Pioneer Elementary	12/31/2016	$67,974.39	$67,974.39
	R. Paul Krey Elementary	12/31/2016	$51,761.00	$51,520.31
	Ron Nunn Elementary	12/31/2016	$112,508.74	$112,508.74
	William B. Bristow Middle	12/31/2016	$37,784.32	$37,784.32
Brentwood Union Elementary Total			*$829,817.76*	*$829,577.07*
Buellton Union Elementary				
1815	Jonata Middle	12/31/2018	$89,481.44	$89,481.44
	Oak Valley Elementary	12/31/2018	$122,968.64	$122,968.64
Buellton Union Elementary Total			*$212,450.08*	*$212,450.08*
Campbell Union School District				
1729	Campbell Middle School	7/31/2018	$230,276.52	$230,276.52
Campbell Union School District Total			*$230,276.52*	*$230,276.52*
Camptonville Academy				
602	Camptonville Academy	11/30/2018	$248,228.00	$255,397.00
Camptonville Academy Total			*$248,228.00*	*$255,397.00*
Capri Elementary School				
1868	Capri Elementary School	7/31/2018	$155,475.08	$155,485.08
Capri Elementary School Total			*$155,475.08*	*$155,485.08*
Center Joint Unified				
1318	Center High School	8/1/2016	$336,093.00	$414,379.06
1859	Oak Hill Elementary	10/1/2017	$48,013.26	$48,013.26
	Arthur S. Dudley Elementary	10/1/2017	$32,797.55	$32,797.55
	Cyril Spinelli Elementary	10/1/2017	$54,882.57	$54,882.57
	McClellan High (Continuation)	10/1/2017	$19,655.85	$19,655.85
	North Country Elementary	10/1/2017	$38,378.85	$38,378.85
	Wilson C. Riles Middle	10/1/2017	$17,863.22	$17,863.22
Center Joint Unified Total			*$547,684.30*	*$625,970.36*
Charter Alternatives Academy				
2333	Charter Alternatives Academy	1/1/2017	$0.00	$0.00
Charter Alternatives Academy Total			*$0.00*	*$0.00*
Chico Country Day School				
383	Chico Country Day School	12/31/2016	$14,066.00	$131,006.00
Chico Country Day School Total			*$14,066.00*	*$131,006.00*
Chico USD				
128	Bidwell Junior High	9/1/2016	$60,726.16	$62,027.99
	Chapman Elementary	9/1/2016	$21,426.21	$22,916.21
	Chico High	9/1/2018	$49,696.43	$57,816.43
	Chico Junior High	9/1/2017	$237,592.16	$241,479.04
	Citrus Avenue Elementary	9/1/2016	$131,962.34	$134,190.40

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Chico USD	128	District Office	9/1/2016	$5,180.67	$5,220.67
		Emma Wilson Elementary	9/1/2017	$18,718.61	$19,493.60
		Fair View High (Continuation)	9/1/2016	$12,157.07	$13,637.07
		Hooker Oak Elementary	9/1/2017	$14,546.61	$17,946.73
		Little Chico Creek Elementary	9/1/2017	$323,718.95	$352,921.95
		Loma Vista	9/1/2016	$45,887.35	$46,607.35
		Marigold Elementary	9/1/2018	$13,759.15	$15,269.15
		Marsh (Harry M.) Junior High	9/1/2016	$59,966.91	$68,186.91
		McManus (John A.) Elementary	9/1/2018	$13,585.15	$15,005.15
		Neal Dow Elementary	9/1/2017	$21,834.35	$553,619.67
		Parkview Elementary	9/1/2017	$78,860.21	$80,450.21
		Pleasant Valley High	9/1/2018	$113,060.31	$124,250.31
		Rosedale Elementary	9/1/2018	$19,052.05	$21,312.05
		Shasta Elementary	9/1/2016	$13,224.95	$14,824.95
		Sierra View Elementary	9/1/2015	$13,758.61	$14,415.37
Chico USD Total				*$1,268,714.25*	*$1,881,591.21*
Childrens Community Charter					
	315	Childrens Community Charter	12/31/2017	$0.00	$0.00
Childrens Community Charter Total				*$0.00*	*$0.00*
Chino Valley Unified School District					
	1869	Don Antonio Lugo High	7/31/2017	$171,800.00	$764,575.71
		Alicia Cortez Elementary	7/31/2017	$32,651.67	$63,928.41
		Anna A. Borba Fundamental Elementary	7/31/2017	$708.70	$3,426.90
		Buena Vista Continuation High	7/31/2017	$18,282.12	$65,009.57
		Cal Aero Preserve Academy	7/31/2017	$31,534.49	$147,275.02
		Chaparral Elementary	7/31/2017	$49,859.71	$140,768.13
		Chino Hills High	7/31/2017	$47,423.59	$187,907.95
		Chino Valley Adult	7/31/2017	$2,709.87	$2,709.87
		Chino Valley Learning Academy	7/31/2017	$2,472.26	$11,075.04
		Dickson Elementary	7/31/2017	$20,656.04	$55,709.80
		E. J. Marshall Elementary	7/31/2017	$16,143.37	$16,143.37
		Eagle Canyon Elementary	7/31/2017	$15,886.53	$15,886.53
		Edwin Rhodes Elementary	7/31/2017	$21,380.86	$90,522.81
		Gerald F. Litel Elementary	7/31/2017	$4,879.15	$24,504.58
		Howard Cattle Elementary	7/31/2017	$30,118.88	$93,432.93
		Levi H. Dickey Elementary	7/31/2017	$10,784.02	$56,395.75
		Media Center	7/31/2017	$2,101.07	$8,586.79
		Michael G. Wickman Elementary	7/31/2017	$29,402.79	$96,658.25
		Oak Ridge Elementary	7/31/2017	$4,995.60	$25,063.89
		Ramona Junior High	7/31/2017	$2,735.98	$14,551.22
		Walnut Avenue Elementary	7/31/2017	$16,099.06	$16,099.06
Chino Valley Unified School District Total				*$532,625.76*	*$1,900,231.58*
Cielo Vista Charter					
	493	Cielo Vista Charter	3/1/2018	$4,484.45	$4,484.45
Cielo Vista Charter Total				*$4,484.45*	*$4,484.45*
Classical Academy					
	123	Classical Academy	6/30/2020	$117,101.00	$117,101.00
Classical Academy Total				*$117,101.00*	*$117,101.00*
Classical Academy High School					
	742	Classical Academy High School	6/30/2020	$78,295.00	$78,295.00
	1146	Classical Academy High	6/30/2020	$0.00	$0.00
Classical Academy High School Total				*$78,295.00*	*$78,295.00*
Columbine Elementary School					
	26	Columbine Elementary	6/30/2018	$71,477.00	$71,477.00
Columbine Elementary School Total				*$71,477.00*	*$71,477.00*
Contra Costa County Office of Education					
	832	Central County Special Education Programs	6/30/2020	$0.00	$0.00

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Contra Costa Count	832	East County Elementary Special Education	6/30/2020	$0.00	$0.00
		Far East County Programs	6/30/2020	$0.00	$0.00
		Floyd I. Marchus	6/30/2020	$0.00	$0.00
		Golden Gate Community	6/30/2020	$0.00	$0.00
		Heritage CCCOE Special Education Programs	6/30/2020	$0.00	$0.00
		Golden Gate Community - Golden State Pittsburg School	6/30/2020	$0.00	$0.00
		Stewart Building	6/30/2020	$0.00	$0.00
Contra Costa County Office of Education Total				*$0.00*	*$0.00*
Cotati-Rohnert Park Unified School District					
	133	Evergreen Elementary	1/1/2018	$347,163.00	$347,163.00
		John Reed Primary	2/23/2016	$110,632.00	$110,632.00
		Rancho Cotati HS	2/23/2016	$379,879.00	$413,668.00
		Thomas Page Academy	2/23/2016	$99,809.00	$99,809.00
		Waldo Rohnert Intermediate	2/23/2016	$111,835.00	$111,835.00
Cotati-Rohnert Park Unified School District Total				*$1,049,318.00*	*$1,083,107.00*
Delphic Elementary					
	1306	Delphic Elementary School	6/1/2018	$60,360.00	$70,947.60
Delphic Elementary Total				*$60,360.00*	*$70,947.60*
Di Giorgio Elementary					
	2048	Di Giorgio Elementary	12/29/2017	$59,034.50	$60,219.50
Di Giorgio Elementary Total				*$59,034.50*	*$60,219.50*
Douglas City Elementary					
	1921	Douglas City Elementary	6/30/2020	$138,451.61	$138,451.61
Douglas City Elementary Total				*$138,451.61*	*$138,451.61*
Downey Unified School District					
	54	Alameda Elementary	6/30/2019	$0.00	$0.00
		Carpenter Elementary	6/30/2019	$0.00	$0.00
		Columbus High	6/30/2019	$0.00	$0.00
		District Office	6/30/2019	$0.00	$0.00
		Doty Middle	6/30/2019	$0.00	$0.00
		Downey High	6/30/2019	$0.00	$0.00
		Gallatin Elementary	6/30/2019	$0.00	$0.00
		Gauldin Elementary	6/30/2019	$0.00	$0.00
		Griffiths Middle	6/30/2019	$455,000.00	$455,000.00
		Imperial Elementary	6/30/2019	$0.00	$0.00
		Lewis Elementary	6/30/2019	$0.00	$0.00
		Maintenance & Warehouse	6/30/2019	$0.00	$0.00
		Old River Elementary	6/30/2019	$0.00	$0.00
		Pace Elementary	6/30/2019	$0.00	$0.00
		Price Elementary	6/30/2019	$0.00	$0.00
		Rio Hondo Elementary	6/30/2019	$0.00	$0.00
		Rio San Gabriel Elementary	6/30/2019	$0.00	$0.00
		Sussman Middle	6/30/2019	$455,000.00	$455,000.00
		Unsworth Elementary	6/30/2019	$0.00	$0.00
		Ward Elementary	6/30/2019	$0.00	$0.00
		Warren High	6/30/2019	$0.00	$0.00
		West Middle	6/30/2019	$0.00	$0.00
		Williams Elementary	6/30/2019	$0.00	$0.00
		Transportation	6/30/2019	$0.00	$0.00
Downey Unified School District Total				*$910,000.00*	*$910,000.00*
Dry Creek Joint Elementary School District					
	291	Antelope Crossing MS	10/1/2018	$57,167.00	$57,167.00
		Antelope Meadows ES	11/2/2015	$444,318.00	$499,159.27
		Quail Glen Elementary School	10/1/2018	$0.00	$0.00
Dry Creek Joint Elementary School District Total				*$501,485.00*	*$556,326.27*
Dunsmuir Joint Union High School District					
	2165	Dunsmuir High	12/15/2017	$0.00	$0.00

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Dunsmuir Joint Union High School District Total			*$0.00*	*$0.00*
East Nicolaus Joint Union High				
713	East Nicolaus High	9/18/2018	$57,475.00	$57,475.00
East Nicolaus Joint Union High Total			*$57,475.00*	*$57,475.00*
East Whittier City School District				
108	Ceres Elementary School	6/30/2019	$74,809.47	$74,809.47
	District Office / Facilities	8/12/2016	$120,248.28	$120,248.28
	East Whittier Middle School	6/30/2019	$159,703.42	$159,703.42
	Evergreen Elementary School	6/30/2019	$85,732.10	$85,732.10
	Granada Middle School	6/30/2019	$114,750.00	$114,750.00
	Hillview Middle School	6/30/2019	$138,751.93	$138,751.93
	La Colima Elementary	2/6/2019	$92,996.50	$92,996.50
	Laurel Elementary	6/30/2019	$94,916.46	$94,916.46
	Leffingwell Elementary School	6/30/2019	$87,651.20	$87,651.20
	Mar Vista Early Childhood Ctr	6/30/2019	$60,477.60	$60,477.60
	Mulberry Elementary School	6/30/2019	$95,314.47	$95,314.47
	Murphy Ranch Elementary	8/14/2015	$88,382.64	$88,382.64
	Ocean View Elementary	6/30/2019	$95,777.41	$95,777.41
	Orchard Dale Elementary	6/30/2019	$101,671.71	$101,671.71
	Scott Ave. Elementary School	6/30/2019	$83,600.96	$83,600.96
East Whittier City School District Total			*$1,494,784.15*	*$1,494,784.15*
Edison-Bethune Charter Academy				
406	Edison-Bethune Charter Academy	12/28/2018	$218,040.82	$218,040.82
Edison-Bethune Charter Academy Total			*$218,040.82*	*$218,040.82*
EJE Elementary Academy Charter				
643	EJE Elementary Academy Charter	6/30/2020	$146,474.36	$146,474.36
EJE Elementary Academy Charter Total			*$146,474.36*	*$146,474.36*
EJE Middle Academy				
644	EJE Middle Academy	6/30/2020	$196,135.00	$196,135.00
EJE Middle Academy Total			*$196,135.00*	*$196,135.00*
Elkins Elementary				
642	Elkins Elementary	6/30/2019	$4,204.00	$32,075.00
Elkins Elementary Total			*$4,204.00*	*$32,075.00*
Escondido Charter High				
75	Escondido Charter High	6/30/2020	$191,149.00	$191,149.00
Escondido Charter High Total			*$191,149.00*	*$191,149.00*
Fenton Primary Center				
272	Fenton Primary Center	7/10/2015	$197,460.00	$197,460.00
Fenton Primary Center Total			*$197,460.00*	*$197,460.00*
Flournoy Union Elementary School District				
209	Flournoy Elementary School	11/25/2014	$19,829.00	$19,829.00
Flournoy Union Elementary School District Total			*$19,829.00*	*$19,829.00*
Forest Hill Elementary School				
2286	Forest Hill Elementary	7/31/2018	$162,917.09	$162,917.09
Forest Hill Elementary School Total			*$162,917.09*	*$162,917.09*
Forest Ranch Charter				
340	Forest Ranch Charter	6/30/2020	$104,639.50	$104,639.50
Forest Ranch Charter Total			*$104,639.50*	*$104,639.50*
Forks of Salmon Elementary				
1964	Forks of Salmon Elementary	6/29/2018	$0.00	$0.00
Forks of Salmon Elementary Total			*$0.00*	*$0.00*

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Fremont Union High School District					
	182	Cupertino High	4/30/2015	$51,575.02	$51,575.02
		Fremont High	4/29/2016	$33,843.91	$33,843.91
		Homestead High	8/5/2016	$42,763.66	$42,763.66
		Lynbrook High	7/31/2015	$89,105.14	$89,105.14
		Monta Vista High	6/30/2016	$76,956.70	$76,956.70
	797	Cupertino High	10/31/2017	$272,984.01	$447,221.67
		Fremont High	10/31/2017	$516,605.97	$838,946.82
		Homestead High	1/31/2018	$189,356.00	$189,356.00
		Lynbrook High	12/31/2016	$86,781.36	$148,687.67
		Monta Vista High	10/31/2017	$345,113.03	$558,417.43
Fremont Union High School District Total				*$1,705,084.80*	*$2,476,874.02*
Fresno Unified					
	823	Instructional Media Center	10/31/2017	$0.00	$0.00
		Jefferson Elementary	10/23/2017	$0.00	$0.00
		Birney Elementary	10/23/2017	$0.00	$0.00
		Burroughs Elementary	10/23/2017	$0.00	$0.00
		Centennial Elementary	10/23/2017	$179,175.42	$179,175.42
		Del Mar Elementary	10/23/2017	$160,598.14	$160,598.14
		Holland Elementary	10/23/2017	$0.00	$0.00
		King Elementary	10/23/2017	$0.00	$0.00
		Kings Canyon Middle	10/23/2017	$0.00	$0.00
		Powers-Ginsburg Elementary	10/23/2017	$0.00	$0.00
		Pyle Elementary	10/23/2017	$0.00	$0.00
		Roeding Elementary	10/23/2017	$182,441.21	$182,441.21
		Turner Elementary	10/23/2017	$0.00	$0.00
		Vinland Elementary	10/23/2017	$0.00	$0.00
Fresno Unified Total				*$522,214.77*	*$522,214.77*
Garden Grove Unified					
	450	Bolsa Grande High	5/31/2019	$260,334.94	$260,334.95
		Edward Russell Elementary	12/31/2017	$195,920.69	$195,920.69
		Los Amigos High	3/31/2019	$1,526,845.90	$1,526,845.90
		Newhope Elementary	12/31/2017	$92,836.76	$92,836.76
		Santiago High	3/31/2019	$233,352.44	$233,352.44
	1561	Dwight D. Eisenhower Elementary	12/31/2017	$165,406.05	$165,406.05
		Clinton Elementary	12/31/2017	$236,853.00	$236,853.00
		Garden Grove High	12/31/2017	$1,902,287.20	$1,902,287.20
		La Quinta High	6/30/2020	$0.00	$0.00
		Pacifica High	6/30/2020	$0.00	$0.00
		Rancho Alamitos High	12/31/2017	$732,239.41	$732,239.41
Garden Grove Unified Total				*$5,346,076.39*	*$5,346,076.40*
General Shafter Elementary					
	691	General Shafter Elementary	8/31/2018	$193,812.19	$193,812.19
General Shafter Elementary Total				*$193,812.19*	*$193,812.19*
Geyserville Unified School District					
	975	Geyserville New Tech Academy	12/1/2017	$60,562.00	$60,562.00
Geyserville Unified School District Total				*$60,562.00*	*$60,562.00*
Glendale Unified School District					
	1293	Glendale High School	6/29/2018	$0.00	$0.00
		Hoover High School	12/1/2016	$219,835.00	$365,763.00
	1842	John Muir Elementary	12/31/2018	$48,428.00	$48,428.00
		Eleanor J. Toll Middle	10/31/2017	$81,833.21	$81,833.21
		Glendale High	10/31/2017	$476,372.64	$476,372.64
		Theodore Roosevelt Middle	10/31/2017	$68,502.73	$68,502.73
		Woodrow Wilson Middle	10/31/2017	$80,983.13	$80,983.13
	1909	Horace Mann Elementary	8/1/2016	$96,896.55	$96,896.55
		Anderson W. Clark Magnet High	12/31/2017	$167,344.11	$167,344.11
		Cerritos Elementary	8/1/2016	$75,328.33	$75,328.33

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Notes:

1. Reporting on 980 total Energy Expenditure Plans.
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Glendale Unified Sc 1909	Columbus Elementary	6/29/2018	$76,684.44	$76,684.44
	Daily (Allan F.) High (Continuation)	7/1/2016	$31,656.43	$31,656.43
	Herbert Hoover High	12/31/2018	$33,038.00	$33,038.00
	John Marshall Elementary	12/31/2018	$467,638.50	$467,638.50
	Rosemont Middle	6/29/2018	$112,791.25	$112,791.25
Glendale Unified School District Total			*$2,037,332.32*	*$2,183,260.32*
Hallmark Charter				
327	Hallmark Charter	3/31/2018	$1,302.87	$1,302.87
Hallmark Charter Total			*$1,302.87*	*$1,302.87*
Hamilton Unified School District				
256	Hamilton Community Day	8/5/2018	$0.00	$0.00
	Hamilton Elementary	8/5/2018	$20,308.00	$20,308.00
	Hamilton High School	8/5/2018	$0.00	$0.00
Hamilton Unified School District Total			*$20,308.00*	*$20,308.00*
Happy Valley Elementary				
1866	Happy Valley Elementary	8/7/2017	$38,622.00	$63,930.00
Happy Valley Elementary Total			*$38,622.00*	*$63,930.00*
Happy Valley Union Elementary School District				
181	Happy Valley Elementary	6/30/2018	$23,015.50	$28,116.10
	Happy Valley Primary	6/30/2018	$26,370.00	$26,370.00
Happy Valley Union Elementary School District Total			*$49,385.50*	*$54,486.10*
Hawthorne Elementary				
329	Bud Carson Middle School	6/30/2020	$102,177.99	$102,177.99
	Eucalyptus School	6/30/2020	$84,447.49	$84,447.49
	Hawthorne Middle School	6/30/2020	$129,413.75	$129,413.75
	Jefferson School	6/30/2020	$103,396.73	$103,396.73
	Kornblum School	6/30/2020	$0.00	$0.00
	Prairie Vista Middle School	6/30/2020	$0.00	$0.00
	Prairie Vista Middle School South	6/30/2020	$0.00	$0.00
	Romona School	6/30/2020	$127,860.27	$127,860.27
	Washington School	6/30/2020	$114,630.02	$114,630.02
	York School	6/30/2020	$72,001.54	$72,001.54
	Zela Davis School	6/30/2020	$0.00	$0.00
Hawthorne Elementary Total			*$733,927.79*	*$733,927.79*
Heritage K-8				
74	Heritage K-8 Charter	6/30/2020	$174,246.35	$174,246.35
Heritage K-8 Total			*$174,246.35*	*$174,246.35*
High Tech High				
250	High Tech High	8/31/2017	$271,714.63	$271,714.63
High Tech High Total			*$271,714.63*	*$271,714.63*
HighTech High International				
45	High Tech High International	8/31/2016	$347,416.11	$347,416.11
HighTech High International Total			*$347,416.11*	*$347,416.11*
HighTech Middle				
46	High Tech Middle	10/31/2017	$251,589.24	$251,589.24
HighTech Middle Total			*$251,589.24*	*$251,589.24*
Hillsborough City Elementary				
1545	Crocker Middle	8/31/2018	$12,302.12	$17,702.12
	District Office	8/31/2018	$3,584.08	$3,884.08
	North Hillsborough	8/31/2018	$8,831.08	$12,881.08
	South Hillsborough	8/31/2018	$5,892.08	$7,842.08
	West Hillsborough	8/31/2018	$10,300.08	$15,400.08
Hillsborough City Elementary Total			*$40,909.44*	*$57,709.44*

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Holly Drive Leadership Academy					
	313	Holly Drive Leadership Acad.	6/30/2020	$19,821.00	$19,821.00
Holly Drive Leadership Academy Total				*$19,821.00*	*$19,821.00*
Inspire School of Arts and Sciences					
	508	Inspire School of Arts and Sciences	6/30/2019	$5,960.50	$5,960.50
Inspire School of Arts and Sciences Total				*$5,960.50*	*$5,960.50*
Janesville Union Elementary					
	723	Janesville Elementary	6/30/2018	$43,450.00	$43,450.00
Janesville Union Elementary Total				*$43,450.00*	*$43,450.00*
Kerman Unified					
	2308	Enterprise High	3/1/2017	$12,104.00	$12,104.00
		Kerman Middle	8/1/2018	$135,410.00	$135,410.00
		Kerman-Floyd Elementary	8/1/2018	$58,003.00	$58,003.00
		Liberty Elementary	8/1/2018	$14,812.00	$14,812.00
		Sun Empire Elementary	8/1/2018	$41,025.00	$41,025.00
Kerman Unified Total				*$261,354.00*	*$261,354.00*
La Canada Unified School District					
	1144	La Canada Elementary	12/31/2019	$0.00	$0.00
		La Canada High	12/31/2019	$0.00	$0.00
		Palm Crest Elementary	12/31/2019	$0.00	$0.00
		Paradise Canyon Elementary	12/31/2019	$0.00	$0.00
	2116	La Canada High School	8/31/2017	$148,036.00	$148,036.00
La Canada Unified School District Total				*$148,036.00*	*$148,036.00*
Lake Elementary School District					
	127	Lake Elementary	4/17/2014	$21,335.00	$21,335.00
Lake Elementary School District Total				*$21,335.00*	*$21,335.00*
Las Virgenes Unified					
	1503	Agoura High	12/30/2018	$416,738.00	$507,968.00
		Arthur E. Wright Middle	12/30/2018	$265,609.00	$464,485.59
		Calabasas High	12/30/2018	$54,837.15	$61,717.97
		Lupin Hill Elementary	12/30/2018	$72,491.70	$83,491.70
		Round Meadow Elementary	12/30/2018	$100,639.00	$177,669.04
		Sumac Elementary	12/30/2018	$111,419.00	$218,621.67
		White Oak Elementary	12/30/2018	$282,426.00	$355,594.26
Las Virgenes Unified Total				*$1,304,159.85*	*$1,869,548.23*
Lassen Union High					
	716	Credence High	8/30/2018	$0.00	$0.00
		Lassen High	9/30/2018	$139,542.75	$139,542.75
Lassen Union High Total				*$139,542.75*	*$139,542.75*
Lassen View Union Elementary School District					
	395	Lassen View Elementary	8/31/2018	$53,023.00	$49,223.00
Lassen View Union Elementary School District Total				*$53,023.00*	*$49,223.00*
Laytonville Unified					
	465	Laytonville Elementary	8/31/2018	$4,088.38	$4,088.38
		Laytonville High	8/31/2018	$7,625.15	$7,625.15
Laytonville Unified Total				*$11,713.53*	*$11,713.53*
Linden Unified School District					
	822	Glenwood Elementary School	6/30/2019	$25,386.00	$27,358.00
		Linden Elementary School	6/30/2019	$39,258.00	$65,303.86
		Linden High School	6/30/2019	$39,689.68	$44,101.68
		Pride High School/ Chartville	6/30/2019	$10,020.00	$11,412.24
		Waterloo Middle School	6/30/2019	$18,065.33	$19,384.33

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

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Linden Unified Scho	822	Waverly Elementary School	6/30/2019	$30,557.00	$31,543.27
Linden Unified School District Total				*$162,976.01*	*$199,103.38*
Livermore Valley Joint Unified School District					
	1511	Altamont Creek Elementary	8/18/2017	$116,539.48	$116,539.48
		Andrew N. Christensen Middle	6/30/2017	$247,490.16	$247,490.16
		Arroyo Seco Elementary	2/8/2017	$22,090.00	$22,090.00
		District - Livermore Valley Joint Unified School Dostrict	7/7/2017	$12,759.00	$12,759.00
		Joe Michell	1/12/2018	$1,047.88	$1,047.88
		Junction K-8	7/28/2017	$36,422.16	$36,422.16
		Leo R. Croce Elementary	8/2/2017	$86,092.05	$86,092.05
		Livermore High	10/30/2017	$149,194.41	$149,194.41
		Rancho Las Positas Elementary	2/23/2017	$41,695.77	$41,695.77
		Vineyard Alternative	8/11/2017	$92,233.95	$92,233.95
		William Mendenhall Middle	6/7/2017	$58,153.40	$58,153.40
	1833	District Office	4/30/2018	$19,393.16	$19,393.16
		Andrew N. Christensen Middle	9/30/2017	$93,848.00	$93,848.00
		Joe Michell	9/29/2017	$2,933.52	$2,933.52
		Junction K-8	8/14/2017	$100.00	$100.00
		Leo R. Croce Elementary	8/17/2018	$38.00	$38.00
		Livermore High	9/29/2017	$300.00	$300.00
		Rancho Las Positas Elementary	5/4/2017	$9.00	$9.00
		William Mendenhall Middle	9/22/2017	$26.00	$26.00
		Emma C. Smith Elementary	5/31/2018	$0.00	$0.00
		Facilities, Maintenance,& Operations	8/31/2017	$0.00	$0.00
		Granada High	10/9/2017	$140,640.04	$140,640.04
		Jackson Avenue Elementary	4/9/2018	$9.00	$9.00
		Marylin Avenue Elementary	4/30/2018	$9.50	$9.50
		Sunset Elementary	5/31/2018	$18.00	$18.00
Livermore Valley Joint Unified School District Total				*$1,121,042.48*	*$1,121,042.48*
Lodi Unified School District					
	937	Dorothy Mahin Special Ed	12/1/2015	$19,634.00	$21,107.79
		Henderson Community Day	12/1/2015	$48,165.39	$51,293.20
		JAESC District Office	7/14/2015	$37,443.00	$37,443.00
		Liberty High School	12/1/2015	$30,689.83	$38,451.21
		Lockeford Elementary	12/1/2015	$63,753.03	$67,075.55
		Plaza Robles	12/1/2015	$67,179.03	$83,336.94
		Tokay High School	12/31/2016	$845,650.00	$859,587.23
		Victor Elementary	10/26/2015	$61,863.00	$68,056.53
	1257	George Washington Elementary	5/31/2017	$30,150.00	$30,150.00
		Live Oak Elementary	5/31/2017	$18,156.00	$18,156.00
		Bear Creek High	5/31/2017	$12,086.00	$12,086.00
		Beckman Elementary	5/31/2017	$27,369.00	$27,369.00
		Christa McAuliffe Middle	5/31/2017	$5,978.00	$5,978.00
		Clairmont Elementary	5/31/2017	$17,554.00	$17,554.00
		Clyde W. Needham Elementary	5/31/2017	$27,929.00	$27,929.00
		Erma B. Reese Elementary	5/31/2017	$19,957.00	$19,957.00
		George Lincoln Mosher	5/31/2017	$85,691.00	$85,691.00
		Heritage Elementary	5/31/2017	$11,764.00	$11,764.00
		Leroy Nichols Elementary	5/31/2017	$5,770.00	$5,770.00
		Lodi Middle	5/31/2017	$10,592.00	$10,592.00
		Lois E. Borchardt Elementary	5/31/2017	$7,986.00	$7,986.00
		Manlio Silva Elementary	5/31/2017	$93,353.00	$93,353.00
		Millswood Middle	5/31/2017	$3,995.00	$3,995.00
		Podesta Ranch Elementary	5/31/2017	$74,760.00	$74,760.00
		Ronald E. McNair High	5/31/2017	$8,651.00	$8,651.00
		Tokay High	12/31/2017	$0.00	$0.00
		Woodbridge	5/31/2017	$6,215.00	$6,215.00
	2112	Bear Creek High	5/31/2018	$0.00	$0.00
		Ronald E. McNair High	5/31/2018	$0.00	$0.00
Lodi Unified School District Total				*$1,642,333.28*	*$1,694,307.45*
Lompoc Unified School District					

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Notes:

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Lompoc Unified Sch	47	Buena Vista Elementary School	8/12/2018	$2,648.44	$2,648.44
		Cabrillo High School	8/31/2018	$31,429.13	$31,429.13
		Clarence Ruth Elementary School	8/12/2018	$22,597.12	$22,597.12
		Crestview Elementary School	8/12/2018	$163,031.07	$163,031.07
		El Camino Adult Education	8/31/2018	$16,603.29	$16,603.29
		Fillmore Elementary School	8/12/2018	$77,242.03	$77,242.03
		Hapgood Elementary School	8/12/2018	$3,405.14	$3,405.14
		La Canada Elementary School	8/1/2018	$107,141.44	$107,141.44
		La Honda Elementary School	8/12/2018	$2,648.44	$2,648.44
		Lompoc High School	8/31/2018	$163,745.31	$163,745.31
		Lompoc Valley Middle School	8/12/2018	$2,648.44	$2,648.44
		Los Berros Elementary School	8/12/2018	$2,648.44	$2,648.44
		Maple High School	8/12/2018	$1,297.45	$1,297.45
		Miguelito Elementary School	8/12/2018	$127,578.82	$127,578.82
		Mission Valley/Ed Center	8/15/2018	$9,807.65	$9,807.65
		Vandenberg Middle School	8/31/2018	$6,005.48	$6,005.48
Lompoc Unified School District Total				*$740,477.69*	*$740,477.69*
LOS ANGELES UNIFIED SCHOOL DISTRICT					
	109	Marshall High School	12/31/2017	$1,623,380.00	$1,623,380.00
		Santee Education Complex	12/31/2017	$2,457,158.00	$2,457,158.00
	576	John F. Kennedy High	5/1/2018	$69,281.00	$69,281.00
		Abraham Lincoln Senior High	4/1/2019	$231,301.00	$231,301.00
		Audubon Middle	12/8/2018	$267,925.00	$267,925.00
		Bell Senior High	4/1/2018	$233,475.00	$233,475.00
		Edward R. Roybal Learning Center	3/1/2018	$230,043.00	$230,043.00
		Helen Bernstein High	11/1/2017	$1,766,565.00	$1,766,565.00
		Johnnie Cochran, Jr., Middle	12/30/2018	$221,215.00	$221,215.00
		King/Drew Medical Magnet High	3/1/2018	$362,648.00	$362,648.00
		Panorama High	5/1/2018	$68,962.00	$68,962.00
		School of Business and Tourism at Contreras Learning Com	4/1/2018	$190,938.00	$190,938.00
		Van Nuys High School Performing	5/1/2018	$69,392.00	$69,392.00
	1628	Alexander Hamilton Senior High	6/1/2019	$0.00	$0.00
		Eagle Rock High	8/31/2018	$0.00	$0.00
		Francisco Bravo Medical Magnet High	8/31/2018	$0.00	$0.00
		Franklin High School Magnet	8/31/2018	$0.00	$0.00
		George Washington Preparatory High	8/31/2018	$178,689.00	$178,689.00
		Hollenbeck Middle	6/1/2019	$0.00	$0.00
		James A. Garfield Senior High	8/31/2018	$233,302.00	$233,302.00
		Manual Arts High School Magnet	8/31/2018	$0.00	$0.00
		South East High	8/31/2018	$131,116.00	$131,116.00
		South Gate Senior High	8/31/2018	$137,689.00	$137,689.00
		University Senior High	6/1/2019	$0.00	$0.00
		West Adams Preparatory High	6/1/2019	$0.00	$0.00
LOS ANGELES UNIFIED SCHOOL DISTRICT Total				*$8,473,079.00*	*$8,473,079.00*
Los Olivos Elementary					
	1905	Los Olivos Elementary	6/29/2018	$0.00	$0.00
Los Olivos Elementary Total				*$0.00*	*$0.00*
Lucia Mar Unified					
	1299	Arroyo Grande High	5/31/2019	$73,657.00	$210,449.00
		Branch Elementary	5/31/2017	$11,546.00	$26,052.00
		Dana Elementary	5/31/2017	$47,447.40	$88,052.25
		Fairgrove Elementary	12/31/2016	$159,870.00	$202,778.78
		Grover Beach Elementary	5/31/2017	$171,881.00	$200,160.63
		Grover Heights Elementary	12/31/2016	$25,847.00	$40,747.02
		Harloe Elementary	12/31/2017	$39,167.00	$68,541.49
		Judkins Middle	12/31/2016	$158,746.50	$202,446.00
		Lopez Continuation High	1/28/2015	$9,888.00	$28,254.00
		Mesa Middle	12/31/2016	$34,621.30	$91,261.00
		Nipomo Elementary	6/30/2017	$120,222.00	$153,388.98
		Nipomo High	5/31/2019	$74,472.00	$212,779.00
		Ocean View Elementary	12/31/2018	$121,761.90	$160,953.00

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Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Lucia Mar Unified	1299	Oceano Elementary	5/31/2017	$125,093.00	$149,169.19
		Paulding Middle	12/31/2018	$26,442.00	$75,549.00
		Shell Beach Elementary	6/30/2017	$36,402.00	$49,937.89
Lucia Mar Unified Total				*$1,237,064.10*	*$1,960,519.23*
Lynwood Unified School District					
	92	District Offices	12/15/2014	$945,658.00	$945,658.00
		Thurgood Marshall Elementary	10/31/2016	$0.00	$0.00
		Lindbergh Elementary	5/1/2015	$584,633.00	$584,633.00
		Lugo Elementary	10/31/2016	$0.00	$0.00
		Mark Twain Elementary	10/31/2016	$0.00	$0.00
		Roosevelt Elementary	10/31/2016	$0.00	$0.00
		Will Rogers Elementary	5/1/2015	$808,968.00	$808,968.00
Lynwood Unified School District Total				*$2,339,259.00*	*$2,339,259.00*
Marcum-Illinois Union Elementary					
	672	Marcum-Illinois Union Elementary	12/31/2018	$139,071.00	$139,071.00
Marcum-Illinois Union Elementary Total				*$139,071.00*	*$139,071.00*
Marshall Lane Elementary School					
	1821	Marshall Lane Elementary School	7/31/2018	$142,673.17	$142,673.17
Marshall Lane Elementary School Total				*$142,673.17*	*$142,673.17*
McGill School of Success					
	302	McGill School of Success	6/30/2020	$38,179.36	$38,179.36
McGill School of Success Total				*$38,179.36*	*$38,179.36*
McSwain Union Elementary					
	407	McSwain Elementary	10/31/2017	$39,000.00	$39,000.00
McSwain Union Elementary Total				*$39,000.00*	*$39,000.00*
Modoc Joint Unified School District					
	293	Alturas Elementary School	9/1/2017	$28,275.44	$29,630.69
		Modoc High School	4/1/2016	$44,028.31	$45,670.15
		Modoc Middle School	11/13/2015	$33,452.83	$43,700.35
	1255	Modoc High	6/30/2019	$31,426.50	$32,398.85
		Modoc Middle	6/30/2019	$24,182.84	$24,182.84
	2242	Modoc High	6/30/2018	$0.00	$0.00
		Modoc Middle	6/30/2018	$0.00	$0.00
		Alturas Elementary	6/30/2018	$0.00	$0.00
Modoc Joint Unified School District Total				*$161,365.92*	*$175,582.88*
Monroe Middle School					
	1719	Monroe Middle School	7/31/2018	$191,329.10	$191,329.10
Monroe Middle School Total				*$191,329.10*	*$191,329.10*
Monterey County Office of Education					
	2032	Arthur B. Ingham Center	12/21/2018	$52,054.27	$52,054.28
		Bard Blades (TMR)	12/21/2018	$74,509.75	$74,509.75
		Gabilan School for Exceptional	12/21/2018	$62,564.95	$62,564.95
Monterey County Office of Education Total				*$189,128.97*	*$189,128.98*
Monterey Peninsula Unified					
	1825	Central Coast High	9/1/2018	$25,866.64	$31,890.64
		Del Rey Woods Elementary	9/1/2018	$193,227.61	$197,469.61
		District Office	9/1/2018	$14,273.55	$17,723.55
		Foothill Elementary	9/1/2018	$55,471.03	$62,389.03
		George C. Marshall Elementary	9/1/2018	$38,050.72	$43,588.72
		Highland Elementary	9/1/2018	$64,652.42	$71,762.42
		Ione Olson Elementary	9/1/2018	$26,754.66	$33,804.66
		J. C. Crumpton Elementary	9/1/2018	$31,759.51	$38,689.51
		La Mesa Elementary	9/1/2018	$33,571.24	$39,433.24
		Los Arboles Middle	9/1/2018	$37,437.06	$44,373.06

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Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Monterey Peninsula	1825	Marina Childrens Center	9/1/2018	$23,412.54	$26,028.54
		Marina High	9/1/2018	$198,311.67	$206,491.67
		Marina Vista Elementary	9/1/2018	$24,552.81	$30,012.81
		Martin Luther King	9/1/2018	$69,951.33	$80,373.33
		Monte Vista Elementary	9/1/2018	$29,188.09	$31,564.09
		Monterey High	9/1/2018	$66,931.65	$85,711.65
		MPUSD Special Education	9/1/2018	$28,352.63	$32,984.63
		Ord Terrace Elementary	9/1/2018	$30,078.32	$35,862.32
		Seaside High	9/1/2018	$56,231.48	$73,247.48
		Seaside Middle	9/1/2018	$68,851.05	$82,051.05
		Trans/Maintenance/IMC	9/1/2018	$66,938.71	$75,134.71
		Walter Colton	8/31/2018	$40,597.76	$48,265.76
Monterey Peninsula Unified Total				*$1,224,462.48*	*$1,388,852.48*
Moreno Valley Unified School District					
	1730	Canyon Springs High School	11/1/2017	$1,702,118.00	$1,702,118.00
		Mountain View Middle School	11/1/2017	$414,910.00	$414,910.00
	2001	Badger Springs Middle	9/1/2018	$0.00	$0.00
		Box Springs Elementary	9/1/2018	$0.00	$0.00
		Cloverdale Elementary	9/1/2018	$0.00	$0.00
		District Office (CEC)	9/1/2018	$0.00	$0.00
		Landmark Middle	9/1/2018	$0.00	$0.00
		North Ridge Elementary	9/1/2018	$0.00	$0.00
		Palm Middle	9/1/2018	$0.00	$0.00
		Sunnymead Elementary	9/1/2018	$0.00	$0.00
		Sunnymead Middle	9/1/2018	$0.00	$0.00
		Valley View High	9/1/2018	$0.00	$0.00
		Vista del Lago High	9/1/2018	$0.00	$0.00
		Vista Heights Middle	9/1/2018	$0.00	$0.00
Moreno Valley Unified School District Total				*$2,117,028.00*	*$2,117,028.00*
Museum					
	1143	Museum	6/30/2020	$59,903.05	$59,903.05
Museum Total				*$59,903.05*	*$59,903.05*
North Oakland Community Charter School					
	232	North Oakland Community Charter	6/30/2020	$118,874.21	$29,116.21
North Oakland Community Charter School Total				*$118,874.21*	*$29,116.21*
Oak View Union Elementary					
	794	Oak View Elementary	6/30/2019	$87,249.00	$87,249.00
Oak View Union Elementary Total				*$87,249.00*	*$87,249.00*
Oakley Union Elementary School District					
	3	District Office	4/28/2016	$27,943.00	$27,943.00
		Gehringer Elementary School	12/31/2016	$130,677.00	$130,677.00
		Laurel Elementary School	12/31/2016	$118,165.00	$118,165.00
		Oakley Elementary School	12/31/2016	$120,083.00	$120,083.00
		OHara Park Middle School	4/28/2016	$196,809.00	$196,809.00
		Vintage Parkway Elementary School	12/31/2016	$113,060.00	$113,060.00
		Delta Vista Middle School	12/31/2016	$271,166.00	$271,166.00
Oakley Union Elementary School District Total				*$977,903.00*	*$977,903.00*
Ontario-Montclair School District					
	1439	Monte Vista Elementary	8/1/2017	$8,132.74	$14,967.00
		Ramona Elementary	8/1/2017	$152,822.00	$315,994.00
		Edison Elementary	8/1/2017	$6,517.90	$16,878.00
		Arroyo Elementary	8/1/2017	$4,144.06	$10,721.00
		Bon View Elementary	8/1/2017	$25,784.00	$25,784.00
		Buena Vista Arts-Integrated	8/1/2017	$3,688.55	$13,220.00
		De Anza Middle	8/1/2017	$3,586.30	$12,073.00
		Del Norte Elementary	8/1/2017	$375,529.72	$659,275.00
		Elderberry Elementary	8/1/2017	$225,479.91	$425,340.00
		Montera Elementary	8/1/2017	$20,358.60	$38,592.00

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Notes:

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Ontario-Montclair S	1439	Moreno Elementary	8/1/2017	$7,644.81	$20,788.00
		Serrano Middle	8/31/2017	$140,599.27	$176,036.00
		Sultana Elementary	8/1/2017	$11,556.08	$25,229.00
	2255	Lincoln Elementary	2/28/2018	$0.00	$0.00
		Mariposa Elementary	2/28/2018	$0.00	$0.00
		Mission Elementary	2/28/2018	$0.00	$0.00
		Vista Grande Elementary	2/28/2018	$0.00	$0.00
		Ramona Elementary	2/28/2018	$0.00	$0.00
		Howard Elementary	2/28/2018	$0.00	$0.00
		De Anza Middle	2/28/2018	$0.00	$0.00
		Montera Elementary	2/28/2018	$0.00	$0.00
		Moreno Elementary	2/28/2018	$0.00	$0.00
		Serrano Middle	2/28/2018	$0.00	$0.00
		Sultana Elementary	2/28/2018	$0.00	$0.00
		Hawthorne Elementary	2/28/2018	$0.00	$0.00
		El Camino Elementary	8/1/2019	$0.00	$0.00
		Central Language Academy	8/1/2019	$0.00	$0.00
		Euclid Elementary	8/1/2019	$0.00	$0.00
		Kingsley Elementary	2/28/2018	$0.00	$0.00
		Lehigh Elementary	8/1/2019	$0.00	$0.00
		Linda Vista Pre-School	2/28/2018	$0.00	$0.00
		Oaks Middle	2/28/2018	$0.00	$0.00
		Ray Wiltsey Middle	2/28/2018	$0.00	$0.00
		Richard Haynes Elementary	2/28/2018	$0.00	$0.00
		Vernon Middle	2/28/2018	$0.00	$0.00
		Vina Danks Middle	2/28/2018	$0.00	$0.00
		Vineyard Elementary	2/28/2018	$0.00	$0.00
Ontario-Montclair School District Total				*$985,843.94*	*$1,754,897.00*
Orchard View					
	287	Orchard View School	8/31/2016	$143,312.10	$144,011.34
Orchard View Total				*$143,312.10*	*$144,011.34*
Orinda Union Elementary School District					
	267	Del Rey Elementary School	12/31/2018	$2,580.00	$2,580.00
		Glorietta Elementary School	12/31/2018	$3,000.00	$3,000.00
		Orinda Intermediate School	12/31/2018	$3,660.00	$3,660.00
		Sleepy Hollow Elementary School	12/31/2018	$1,680.00	$1,680.00
		Wagner Ranch Elementary School	12/31/2018	$2,700.00	$2,700.00
Orinda Union Elementary School District Total				*$13,620.00*	*$13,620.00*
Oroville City Elementary					
	1353	Bird Street Elementary	8/1/2018	$0.00	$0.00
		Central Middle	8/1/2018	$0.00	$0.00
		Ishi Hills Middle	8/1/2018	$0.00	$0.00
		Oakdale Heights Elementary	8/1/2018	$0.00	$0.00
		Ophir Elementary	8/1/2018	$0.00	$0.00
		Sierra Del Oro	8/1/2018	$0.00	$0.00
		Stanford Avenue Elementary	8/1/2018	$0.00	$0.00
		Wyandotte Academy	8/1/2018	$0.00	$0.00
Oroville City Elementary Total				*$0.00*	*$0.00*
Oroville Union High					
	606	District Office	5/17/2016	$20,778.73	$23,333.73
		Las Plumas High	5/17/2016	$153,652.16	$205,099.16
		Oroville Adult Education Career and Technical Center	5/17/2016	$5,951.72	$16,716.72
		Oroville High	9/1/2017	$226,422.71	$325,671.71
		Oroville High Community Day	5/17/2016	$5,742.26	$8,951.26
		Prospect High (Continuation)	9/30/2015	$14,383.42	$24,742.42
Oroville Union High Total				*$426,931.00*	*$604,515.00*
Outside Creek Elementary					
	588	Outside Creek Elementary	8/30/2018	$0.00	$0.00
Outside Creek Elementary Total				*$0.00*	*$0.00*

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1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Pacheco Union Elementary School District					
	2313	Pacheco Elementary School	6/30/2020	$31,466.62	$31,466.62
		Prairie Elementary School	6/30/2020	$43,050.28	$43,050.28
Pacheco Union Elementary School District Total				*$74,516.90*	*$74,516.90*
Pacific Union Elementary					
	434	Pacific Union Elementary	8/15/2018	$0.00	$0.00
	2074	Pacific Union Elementary	9/28/2018	$150,411.01	$150,411.01
Pacific Union Elementary Total				*$150,411.01*	*$150,411.01*
Pacifica					
	889	Cabrillo Elementary	8/31/2018	$10,183.46	$14,900.26
		District Office	8/31/2018	$47,778.67	$48,873.01
		Ingrid B. Lacy Middle	8/31/2018	$25,517.92	$33,936.86
		Linda Mar Educational Center	8/31/2018	$80,111.33	$88,926.03
		Ocean Shore Elementary	8/31/2018	$11,586.10	$15,312.94
		Ortega Elementary	8/31/2018	$8,639.58	$11,582.04
		Sunset Ridge Elementary	8/31/2018	$35,651.54	$47,264.30
		Vallemar Elementary	8/31/2018	$9,683.04	$12,679.90
Pacifica Total				*$229,151.64*	*$273,475.34*
Pajaro Valley Unified					
	425	Amesti Elementary	7/28/2017	$12,769.23	$14,821.00
		Ann Soldo Elementary	7/28/2017	$11,522.98	$16,949.00
		Aptos High	7/31/2018	$82,729.30	$92,496.00
		Aptos Junior High	7/31/2018	$15,128.82	$19,538.00
		Bradley Elementary	7/28/2017	$7,171.05	$9,996.00
		Calabasas Elementary	7/28/2017	$19,831.07	$22,433.00
		Cesar E. Chavez Middle	9/1/2018	$18,539.01	$21,830.00
		E. A. Hall Middle	7/28/2017	$28,768.02	$32,787.00
		Freedom Elementary	7/28/2017	$22,708.99	$27,336.00
		H. A. Hyde Elementary	7/28/2017	$18,741.72	$21,800.00
		Hall District Elementary	7/28/2017	$22,166.49	$26,586.00
		Lakeview Middle	7/28/2017	$29,813.58	$43,172.00
		Landmark Elementary	7/31/2018	$9,133.27	$13,793.00
		Mar Vista Elementary	7/28/2017	$15,262.28	$20,461.00
		Mintie White Elementary	7/28/2017	$8,080.66	$10,420.00
		New School Community Day	7/28/2017	$3,324.58	$3,675.00
		Ohlone Elementary	7/28/2017	$17,915.14	$21,782.75
		Pajaro Middle	7/28/2017	$30,364.76	$36,515.74
		Pajaro Valley High	7/31/2018	$67,409.38	$98,326.00
		PVUSD Transportation Bldg	7/28/2017	$19,046.00	$25,307.74
		Radcliff Elementary	7/28/2017	$19,365.68	$24,351.75
		Renaissance High Continuation	7/28/2017	$15,499.95	$22,567.00
		Rio del Mar Elementary	7/28/2017	$17,251.18	$21,537.00
		Rolling Hills Middle	7/28/2017	$26,956.87	$31,738.00
		Starlight Elementary	7/28/2017	$17,279.90	$21,424.75
		T. S. MacQuiddy Elementary	7/28/2017	$7,403.22	$9,362.00
		Valencia Elementary	7/28/2017	$16,609.20	$20,711.00
		Watsonville High	7/31/2018	$71,666.55	$80,770.20
	1789	Aptos High	6/29/2017	$0.00	$0.00
		Aptos Junior High	6/29/2018	$0.00	$0.00
		Cesar E. Chavez Middle	6/29/2018	$0.00	$0.00
		E. A. Hall Middle	6/29/2017	$0.00	$0.00
		New School Community Day	6/29/2018	$0.00	$0.00
		Pajaro Valley High	6/30/2018	$0.00	$0.00
		Renaissance High Continuation	6/29/2017	$0.00	$0.00
		Watsonville High	6/29/2017	$0.00	$0.00
Pajaro Valley Unified Total				*$652,458.88*	*$812,486.93*
Palo Verde Union Elementary					
	363	Palo Verde Union Elementary	6/30/2020	$134,070.08	$134,070.08
Palo Verde Union Elementary Total				*$134,070.08*	*$134,070.08*

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Para Los Ninos Charter				
389	Para Los Ninos FLC	12/31/2017	$5,815.00	$5,815.00
Para Los Ninos Charter Total			*$5,815.00*	*$5,815.00*
Pathways Charter				
1769	Pathways Charter	5/2/2016	$161,971.60	$145,485.20
Pathways Charter Total			*$161,971.60*	*$145,485.20*
Peabody Charter School				
360	Peabody Charter School	5/31/2018	$129,468.50	$129,468.50
Peabody Charter School Total			*$129,468.50*	*$129,468.50*
Plaza Elementary School District				
387	Plaza Elementary	6/3/2019	$30,996.79	$121,051.79
Plaza Elementary School District Total			*$30,996.79*	*$121,051.79*
Plumas County Office of Education				
251	Chester Elementary	6/1/2018	$0.00	$0.00
	Chester High	6/1/2018	$0.00	$0.00
Plumas County Office of Education Total			*$0.00*	*$0.00*
Plumas Lake Elementary				
710	Cobblestone Elementary	12/18/2018	$106,148.00	$106,547.49
	District Office	12/31/2018	$73,227.00	$73,227.00
	Rio Del Oro Elementary	12/31/2018	$120,841.00	$120,841.40
	Riverside Meadows Intermediate	12/31/2018	$111,304.00	$111,304.49
Plumas Lake Elementary Total			*$411,520.00*	*$411,920.38*
Plumas Unified School District				
252	Greenville High School	6/1/2018	$0.00	$0.00
	Indian Valley Elementary	6/1/2018	$0.00	$0.00
	Quincy Elementary School	6/1/2018	$9,922.54	$9,922.54
	Quincy High School	6/1/2018	$2,245.00	$2,245.00
Plumas Unified School District Total			*$12,167.54*	*$12,167.54*
Poway Unified School Distric				
1291	Del Norte High School	2/1/2018	$598,328.50	$598,544.80
	Painted Rock Elementary School	2/1/2018	$207,667.12	$207,667.12
	Rolling Hills Elementary School	2/1/2018	$230,474.29	$230,474.29
	Westview High School	2/1/2018	$857,981.32	$857,981.32
1375	Tierra Bonita Elementary	8/31/2018	$209,979.00	$209,979.00
	Chaparral Elementary	12/31/2018	$2,536.00	$2,536.00
	Rolling Hills Elementary	8/31/2016	$25,129.78	$25,129.78
	Canyon View Elementary	12/31/2018	$2,536.00	$2,536.00
	Abraxas Continuation High	12/31/2018	$2,536.00	$2,536.00
	Adobe Bluffs Elementary	12/31/2018	$2,536.00	$2,536.00
	Bernardo Heights Middle	8/31/2018	$41,711.15	$41,711.15
	Black Mountain Middle	12/31/2018	$2,536.00	$2,536.00
	Creekside Elementary	12/31/2018	$2,536.00	$2,536.00
	Deer Canyon Elementary	12/31/2018	$2,536.00	$2,536.00
	Del Sur Elementary	12/31/2018	$2,536.00	$2,536.00
	District Administrative Offices	12/31/2018	$2,536.00	$2,536.00
	Garden Road Elementary	12/31/2018	$2,536.00	$2,536.00
	Highland Ranch Elementary	12/31/2018	$2,536.00	$2,536.00
	Los Penasquitos Elementary	12/31/2018	$2,536.00	$2,536.00
	Meadowbrook Middle	12/31/2018	$2,536.00	$2,536.00
	Mesa Verde Middle	12/31/2018	$2,536.00	$2,536.00
	Midland Elementary	12/31/2018	$2,536.00	$2,536.00
	Monterey Ridge Elementary	12/31/2018	$2,536.00	$2,536.00
	Morning Creek Elementary	12/31/2018	$2,536.00	$2,536.00
	Mt. Carmel High	12/31/2018	$81,321.00	$81,321.00
	Oak Valley Middle	12/31/2018	$8,261.88	$8,261.00

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Poway Unified Scho	1375	Painted Rock Elementary	5/31/2017	$19,565.00	$19,565.00
		Park Village Elementary	12/31/2018	$2,536.00	$2,536.00
		Pomerado Elementary	12/31/2018	$2,536.00	$2,536.00
		Poway Adult	12/31/2018	$2,536.00	$2,536.00
		Poway High	12/31/2018	$50,791.00	$50,791.00
		Rancho Bernardo High	12/31/2018	$89,804.00	$89,804.00
		Shoal Creek Elementary	12/31/2018	$2,536.00	$2,536.00
		Stone Ranch Elementary	12/31/2018	$2,536.00	$2,536.00
		Sundance Elementary	12/31/2018	$2,536.00	$2,536.00
		Sunset Hills Elementary	12/31/2018	$2,536.00	$2,536.00
		Turtleback Elementary	12/31/2018	$2,536.00	$2,536.00
		Twin Peaks Middle	12/31/2018	$2,536.00	$2,536.00
		Valley Elementary	12/31/2018	$2,536.00	$2,536.00
		Westwood Elementary	12/31/2018	$2,536.00	$2,536.00
		Willow Grove Elementary	12/31/2018	$2,536.00	$2,536.00
Poway Unified School Distric Total				*$2,494,558.04*	*$2,494,773.46*
Quail Lake Environmental Charter					
	328	Quail Lake Environmental Charter	12/31/2017	$977.15	$977.15
Quail Lake Environmental Charter Total				*$977.15*	*$977.15*
Red Bluff Union Elementary School District					
	201	Bidwell Elementary	6/30/2019	$41,220.85	$41,220.85
		District Office	6/30/2019	$8,192.71	$8,192.71
		Jackson Heights	6/30/2019	$38,055.09	$38,055.09
		Vista Prep	6/30/2019	$44,970.61	$44,970.61
		Metteer	6/30/2019	$66,989.84	$66,989.84
Red Bluff Union Elementary School District Total				*$199,429.10*	*$199,429.10*
Redlands Unified School District					
	1814	Arroyo Verde Elementary	8/7/2015	$115,871.20	$115,871.20
		Bryn Mawr Elementary	8/5/2016	$288,788.00	$288,788.00
		Cope Middle School	10/10/2017	$1,162,005.28	$1,162,005.28
		Mariposa Elementary	8/5/2016	$91,300.00	$91,300.00
		Victoria Elementary	8/7/2015	$192,197.60	$192,197.60
Redlands Unified School District Total				*$1,850,162.08*	*$1,850,162.08*
Richfield Elementary School District					
	85	Richfield Elementary School	6/30/2020	$50,523.00	$50,523.00
Richfield Elementary School District Total				*$50,523.00*	*$50,523.00*
Riverside Unified School District					
	1988	Arlington High	8/26/2016	$228,981.00	$225,876.00
		Central Registration Center	9/16/2016	$14,830.00	$14,830.00
		Chemawa Middle	8/26/2016	$86,468.00	$86,048.00
		Longfellow Elementary	12/31/2017	$691,768.00	$689,962.00
		Polytechnic High	8/26/2016	$244,188.00	$243,768.00
		Ramona High	8/26/2016	$151,463.00	$151,043.00
	2016	Arlington High	3/31/2018	$290,441.00	$290,441.00
		Madison Elementary	10/1/2018	$0.00	$0.00
		Polytechnic High	5/1/2018	$34,322.00	$34,322.00
		John W. North High	3/31/2018	$244,870.00	$244,870.00
		University Heights Middle	8/1/2018	$18,000.00	$18,000.00
Riverside Unified School District Total				*$2,005,331.00*	*$1,999,160.00*
Rocketship Mateo Sheedy Elementary					
	351	Rocketship Mateo Sheedy Elementary	9/15/2018	$108,056.00	$108,056.00
Rocketship Mateo Sheedy Elementary Total				*$108,056.00*	*$108,056.00*
Rocketship Si Se Puede Academy					
	352	Rocketship Si Se Puede Academy	9/15/2018	$86,113.00	$86,113.00
Rocketship Si Se Puede Academy Total				*$86,113.00*	*$86,113.00*

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

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Rocklin Academy				
1333	Rocklin Academy	12/30/2018	$5,697.86	$5,697.86
Rocklin Academy Total			*$5,697.86*	*$5,697.86*
Rocklin Academy at Meyers St				
1332	Rocklin Academy at Meyers St	12/31/2018	$8,973.13	$8,973.13
Rocklin Academy at Meyers St Total			*$8,973.13*	*$8,973.13*
Rocklin Unified School District				
304	Antelope Creek Elementary	12/31/2018	$0.00	$0.00
	Breen Elementary	10/31/2018	$12,985.14	$12,985.14
	District Office	12/31/2018	$0.00	$0.00
	Granite Oaks Middle School	10/31/2018	$0.00	$0.00
	Parker Whitney Elementary	12/31/2018	$0.00	$0.00
	Rock Creek Elementary	12/31/2018	$0.00	$0.00
	Rocklin Elementary	12/31/2018	$7,500.00	$7,500.00
	Rocklin High School	8/10/2018	$1,221,408.45	$1,221,408.45
	Spring View Middle School	12/31/2018	$0.00	$0.00
	Twin Oaks Elementary	10/31/2018	$6,895.14	$6,895.14
	Victory High School	6/30/2015	$3,429.00	$3,429.00
	Whitney High School	8/11/2018	$7,038.05	$7,038.05
Rocklin Unified School District Total			*$1,259,255.78*	*$1,259,255.78*
Rolling Hills Middle School				
2254	Rolling Hills Middle School	7/31/2018	$170,721.58	$170,721.58
Rolling Hills Middle School Total			*$170,721.58*	*$170,721.58*
Rosemary Elementary School				
2194	Rosemary School	7/31/2018	$99,120.27	$99,120.27
Rosemary Elementary School Total			*$99,120.27*	*$99,120.27*
Rosemead School District				
367	District Office	6/1/2019	$8,859.99	$8,859.99
	Encinita Elementary School	6/1/2019	$8,950.00	$8,950.00
	Janson Elementary School	6/1/2019	$7,400.00	$7,400.00
	Maintenance and Warehouse	6/1/2019	$0.00	$0.00
	Muscatel Middle School	6/1/2019	$0.00	$0.00
	Savannah Elementary School	6/1/2019	$0.00	$0.00
	Shuey Elementary School	6/1/2019	$17,000.00	$17,000.00
Rosemead School District Total			*$42,209.99*	*$42,209.99*
Roseville City Elementary				
1470	George Cirby Elementary	8/15/2017	$17,888.63	$17,888.63
	Thomas Jefferson Elementary	6/30/2017	$114,374.00	$114,374.00
	Blue Oaks Elementary	6/30/2017	$106,628.00	$106,628.00
	Catheryn Gates Elementary	6/30/2017	$102,071.00	$102,071.00
	Diamond Creek Elementary	6/30/2017	$92,593.00	$92,593.00
	Ferris Spanger Elementary	7/24/2017	$0.00	$0.00
	Warren T. Eich Middle	8/11/2017	$1,041.17	$1,041.17
Roseville City Elementary Total			*$434,595.80*	*$434,595.80*
Roseville Joint Union High				
398	Challenge High	9/1/2015	$19,350.00	$27,272.75
	Granite Bay High	12/15/2016	$524,758.11	$524,758.11
	Oakmont High	5/31/2016	$111,200.00	$119,653.87
	Roseville High	5/26/2017	$132,558.21	$132,558.21
	Woodcreek High	9/1/2015	$345,000.00	$524,093.17
Roseville Joint Union High Total			*$1,132,866.32*	*$1,328,336.11*
San Diego Unified School District				
2072	ALBA	5/31/2016	$50,251.40	$71,951.40
	Bethune K-8	8/28/2019	$132,008.38	$204,808.38
	Doyle Elementary	1/18/2018	$0.00	$0.00

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San Diego Unified S	2072	Farb Middle	5/8/2017	$117,748.82	$187,788.82
		Hoover High	1/29/2018	$199,130.13	$313,500.13
		Innovation Middle	10/31/2017	$31,681.00	$47,621.00
		Instructional Media Center	12/15/2017	$168,868.72	$168,868.72
		La Jolla High	10/31/2016	$245,115.00	$317,925.00
		Marshall Middle	8/28/2017	$228,007.29	$387,827.29
		Nye Elementary	7/25/2017	$109,930.43	$179,530.43
		Perkins K-8	1/5/2017	$78,781.02	$126,211.02
		Physical Plant Operations	9/30/2016	$102,757.00	$141,357.00
		Point Loma High	10/31/2016	$193,964.00	$282,874.00
		San Diego School of Creative & Performing Art	6/30/2019	$212,672.59	$325,722.59
		San Diego Senior High	1/31/2017	$307,238.35	$493,288.35
		Scripps Ranch High	1/5/2017	$213,859.90	$322,259.90
		Spreckels Elementary	11/22/2017	$67,000.00	$67,000.00
		Standley Middle	12/20/2016	$244,599.00	$384,489.00
		Supply Center	6/1/2019	$0.00	$0.00
		Transportation	7/31/2016	$41,739.00	$66,039.00
		University City High	12/30/2016	$279,880.00	$447,580.00
		Wangenheim Middle	3/7/2017	$65,394.13	$279,909.87
		Zamorano Elementary	7/31/2017	$167,626.08	$273,866.08
	2073	La Jolla High	3/31/2017	$20,120.00	$20,120.00
		Physical Plant Operations	11/15/2019	$0.00	$0.00
		Point Loma High	8/31/2018	$0.00	$0.00
		Standley Middle	8/31/2018	$0.00	$0.00
		University City High	8/31/2018	$0.00	$0.00
		Vista Grande Elementary	6/1/2020	$0.00	$0.00
		Clairemont High	8/31/2018	$0.00	$0.00
		Eugene Brucker Education Center	12/14/2018	$0.00	$0.00
		Grant K-8	5/31/2018	$149,095.56	$239,495.56
		Lincoln High	9/30/2019	$0.00	$0.00
		Madison High	8/31/2018	$0.00	$0.00
		Mission Bay High	8/31/2018	$0.00	$0.00
	2118	E.B. Scripps Elementary	12/16/2016	$137,427.35	$218,897.35
		Education Center	5/1/2018	$18,377.00	$26,377.23
		Transportation Department	11/1/2019	$0.00	$0.00
San Diego Unified School District Total				*$3,583,272.15*	*$5,595,308.12*
San Francisco Unified					
	317	Visitacion Valley Middle School	2/28/2018	$158,347.22	$297,347.22
	1278	Chin (John Yehall) Elementary	12/31/2017	$420,895.00	$2,112,297.56
		El Dorado Elementary	12/31/2018	$55,000.00	$1,237,347.85
	1760	Alvarado Elementary	12/31/2019	$0.00	$0.00
		Sunset Elementary	12/31/2017	$16,793.49	$16,793.49
		Chief Academic Offices at Cabrillo	12/31/2017	$176,936.02	$212,270.71
		Denman (James) Middle	12/31/2017	$0.00	$1,381,041.49
		Galileo High	12/31/2018	$0.00	$77,145.00
		Lilienthal (Claire) Elementary	9/15/2016	$0.00	$0.00
		Mission Education Center	12/31/2017	$135,419.49	$166,361.70
		Rooftop Elementary	12/31/2018	$0.00	$0.00
		Rooftop Mayeda School (5-8)	12/31/2017	$83,212.03	$89,655.54
		Ulloa Elementary	12/31/2018	$258,885.79	$307,023.08
San Francisco Unified Total				*$1,305,489.04*	*$5,897,283.64*
SAN JACINTO UNIFIED SCHOOL DISTRICT					
	1297	De Anza Elementary School	12/31/2017	$229,870.00	$336,084.10
		Monte Vista Middle School	7/31/2018	$415,174.00	$559,084.42
		Park Hill Elementary School	12/31/2017	$162,719.00	$270,673.90
		San Jacinto Elementary	7/31/2018	$207,332.00	$231,845.04
	2054	Estudillo Elementary	8/31/2018	$0.00	$0.00
		Hyatt Elementary	8/31/2018	$0.00	$0.00
		North Mountain Middle	2/28/2018	$0.00	$0.00
		San Jacinto High	8/31/2018	$0.00	$0.00
SAN JACINTO UNIFIED SCHOOL DISTRICT Total				*$1,015,095.00*	*$1,397,687.46*

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

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San Juan Unified School District

1650	Mira Loma High	5/29/2020	$0.00	$186,072.00
1895	Encina Preparatory High	2/1/2018	$0.00	$0.00
	Transportation Center - San Juan Unified	11/30/2017	$0.00	$0.00
1910	Rio Americano High	12/31/2018	$0.00	$200,421.00
2055	Will Rogers Middle	8/31/2016	$111,207.00	$111,207.00
	Andrew Carnegie Middle	8/31/2016	$112,584.00	$112,584.00
	Arcade Fundamental Middle	8/31/2016	$61,485.00	$61,485.00
	Arden Middle	8/31/2016	$72,578.00	$72,578.00
	Carriage Drive Elementary	8/31/2016	$63,282.00	$63,282.00
	Del Dayo Elementary	8/31/2016	$64,156.00	$64,156.00
	Del Paso Manor Elementary	8/31/2016	$31,175.00	$31,175.00
	Earl Legette Elementary	8/31/2017	$64,642.00	$64,642.00
	Gold River Discovery Center K-8	8/31/2016	$74,523.00	$74,523.00
	Harry Dewey Fundamental Elementary	8/31/2016	$66,603.00	$66,603.00
	Howe Avenue Elementary	8/31/2016	$59,145.00	$59,145.00
	John Barrett Middle	8/31/2016	$75,876.00	$75,876.00
	Kingswood K-8	8/31/2016	$64,530.00	$64,530.00
	Lichen K-8	8/31/2016	$62,693.00	$62,693.00
	Louis Pasteur Fundamental Middle	8/31/2016	$113,069.00	$113,069.00
	Mariemont Elementary	8/31/2016	$38,927.00	$38,927.00
	Mary Deterding Elementary	8/31/2016	$48,806.00	$48,806.00
	Mission Avenue Open Elementary	8/31/2016	$43,251.00	$43,251.00
	Orangevale Open K-8	8/31/2016	$45,272.00	$45,272.00
	Pershing Elementary	8/31/2016	$51,243.00	$51,243.00
	Sierra Oaks K-8	8/31/2016	$54,761.00	$54,761.00
	Starr King K-8	8/31/2016	$86,225.00	$86,225.00
	Thomas Edison Language Institute K-8	8/31/2016	$82,928.00	$82,928.00
	Twin Lakes Elementary	8/31/2016	$81,109.00	$81,109.00
	Winston Churchill Middle	8/31/2016	$106,021.00	$106,021.00
	Woodside K-8	8/31/2016	$36,651.00	$36,651.00
2139	Transportation	1/13/2017	$38,597.00	$42,702.00
	Maintenance and Operations	1/13/2017	$52,056.00	$56,161.00
	Grand Oaks Elementary	1/13/2017	$54,028.00	$58,133.00
	Adult Education (Creekside)	1/13/2017	$19,568.00	$23,673.00
	Albert Schweitzer Elementary	1/13/2017	$36,325.00	$40,430.00
	Arlington Heights Elementary	1/13/2017	$59,779.00	$63,884.00
	Cambridge Heights Elementary	1/13/2017	$59,238.00	$63,343.00
	Cameron Ranch Elementary	1/13/2017	$72,740.00	$76,845.00
	Carmichael Elementary	1/13/2017	$44,672.00	$48,777.00
	Charles Peck Elementary	1/13/2017	$54,136.00	$58,241.00
	Cottage Elementary	1/13/2017	$29,682.00	$33,787.00
	Coyle Avenue Elementary	1/13/2017	$49,148.00	$53,253.00
	District Office and Support Buildings	1/13/2017	$156,867.00	$160,972.00
	Dyer-Kelly Elementary	1/13/2017	$47,482.00	$51,587.00
	El Sereno Alternative Education	1/13/2017	$37,607.00	$41,712.00
	General Davie, Jr. Primary Center	1/13/2017	$57,997.00	$62,102.00
	Greer Elementary	1/13/2017	$47,482.00	$51,587.00
	James R. Cowan Fundamental Elementary	1/13/2017	$59,955.00	$64,060.00
	La Entrada Continuation High	1/13/2017	$23,495.00	$27,600.00
	La Vista Center	1/13/2017	$43,907.00	$48,012.00
	Laurel Ruff Transition	1/13/2017	$30,135.00	$34,240.00
	Mariposa Avenue Elementary	1/13/2017	$60,008.00	$64,113.00
	Marvin Marshall Preschool and Children's Center	1/13/2017	$10,949.00	$11,069.00
	Northridge Elementary	1/13/2017	$64,696.00	$68,801.00
	Oakview Community Elementary	1/13/2017	$64,910.00	$69,015.00
	Orange Grove Adult Education	1/13/2017	$46,723.00	$50,828.00
	Ottomon Way Elementary	1/13/2017	$134,546.00	$138,651.00
	Pasadena Avenue Elementary	1/13/2017	$48,081.00	$52,186.00
	Ralph Richardson Center	1/13/2017	$66,086.00	$70,191.00
	San Juan Central	1/13/2017	$34,536.00	$38,641.00
	Skycrest Elementary	1/13/2017	$55,699.00	$59,804.00
	Special Education Administration (Kenneth)	1/13/2017	$50,803.00	$54,908.00
	Sunrise Tech Center	1/13/2017	$52,370.00	$56,475.00

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San Juan Unified Sc	2139	Thomas Kelly Elementary	1/13/2017	$46,241.00	$50,346.00
		Trajan Elementary	1/13/2017	$64,904.00	$69,009.00
		White House Counseling Center	1/13/2017	$738.00	$4,843.00
		Whitney Avenue Elementary	1/13/2017	$47,426.00	$51,541.00
San Juan Unified School District Total				*$3,696,354.00*	*$4,230,757.00*
San Lorenzo Valley Unified School District					
	236	Ludlow Preschool	8/30/2017	$24,617.00	$24,617.00
		San Lorenzo Valley Middle School	8/3/2015	$10,049.00	$10,049.00
		San Lorenzo Valley High School	8/31/2018	$72,492.00	$72,492.00
	1795	Boulder Creek Elementary	9/1/2017	$0.00	$0.00
		San Lorenzo Valley Elementary	9/1/2017	$0.00	$0.00
		San Lorenzo Valley High	9/1/2017	$939.22	$939.22
		San Lorenzo Valley Middle	9/1/2017	$0.00	$0.00
San Lorenzo Valley Unified School District Total				*$108,097.22*	*$108,097.22*
San Luis Coastal Unified School District					
	551	Del Mar Elementary	8/31/2019	$0.00	$0.00
		Baywood Elementary	8/31/2019	$0.00	$0.00
		Bishop's Peak Elementary	8/31/2019	$0.00	$0.00
		District Office - SLCUSD	8/31/2019	$0.00	$0.00
		Hawthorne Elementary	8/31/2019	$0.00	$0.00
		Los Ranchos Elementary	8/31/2019	$0.00	$0.00
		Monarch Grove Elementary	8/31/2019	$0.00	$0.00
		Pacheco Elementary	8/31/2019	$0.00	$0.00
		Sinsheimer Elementary	8/31/2019	$0.00	$0.00
		Smith (C. L.) Elementary	8/31/2019	$0.00	$0.00
		Teach Elementary	8/31/2019	$0.00	$0.00
San Luis Coastal Unified School District Total				*$0.00*	*$0.00*
San Mateo-Foster City School District					
	220	Abbott Middle School	12/31/2017	$6,265.32	$6,265.32
		Beresford Elementary School	6/30/2016	$86,438.00	$104,175.15
		Laurel Elementary School	2/29/2016	$132,080.62	$132,080.62
		Meadow Heights Elementary	2/29/2016	$103,098.00	$111,215.19
		Parkside Elementary	2/29/2016	$119,074.00	$152,606.10
		The Bayside S.T.E.M. Academy	12/31/2017	$49,573.53	$49,573.53
San Mateo-Foster City School District Total				*$496,529.47*	*$555,915.91*
Sanger Unified School District					
	326	Centerville Elementary	2/28/2018	$139,634.00	$425,506.43
		Del Rey Elementary	2/28/2018	$166.32	$166.32
		District Office	2/28/2018	$191,349.00	$239,051.46
		Fairmont Elementary	2/28/2018	$139,634.00	$142,857.86
		Jackson Elementary	2/28/2018	$69,810.43	$69,810.43
		Jefferson Elementary	2/28/2018	$119,957.29	$119,957.29
		John S. Wash Elementary	2/28/2018	$20,104.00	$201,039.00
		Lincoln Elementary	2/28/2018	$23,477.72	$226,715.72
		Lone Star Elementary	2/28/2018	$488.57	$488.57
		Madison Elementary	2/28/2018	$37,182.00	$296,024.55
		Ronald W. Reagan	2/28/2018	$0.00	$0.00
		Sanger High School	2/28/2018	$41,346.00	$82,233.05
		Sequoia Elementary	2/28/2018	$6,879.00	$8,201.00
		Taft High	2/28/2018	$3,717.00	$34,941.90
		Washington Academic M.S.	2/28/2018	$124,615.60	$707,110.60
		Wilson Elementary	2/28/2018	$46,844.00	$102,949.91
Sanger Unified School District Total				*$965,204.93*	*$2,657,054.09*
Santa Ana Unified School District					
	613	Franklin Elementary	8/31/2017	$234,479.28	$234,479.28
		Jose Sepulveda Elementary	8/26/2016	$467,981.27	$467,981.27
		Julia C. Lathrop Intermediate	8/26/2016	$50,591.62	$50,591.62
		Madison Elementary	8/31/2017	$239,722.24	$240,061.24
		Saddleback High	8/31/2017	$12,631.42	$21,320.24

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Santa Ana Unified S	613	Santa Ana High	8/31/2017	$14,357.14	$24,289.04
		Segerstrom High	8/26/2016	$10,266.50	$22,120.55
		Valley High	8/31/2017	$9,921.46	$22,120.53
		Walker Elementary	9/30/2016	$614,310.66	$614,310.66
		Wilson Elementary	8/31/2017	$246,645.83	$246,852.84
	626	Saddleback High	12/31/2017	$193,067.50	$193,067.50
		Santa Ana High	12/31/2017	$94,395.24	$94,395.24
		Segerstrom High	12/31/2017	$202,753.39	$202,753.39
		Valley High	12/31/2017	$720,692.16	$720,692.16
		Martin Luther King Jr. Elementary	12/31/2017	$560,000.00	$560,000.00
		Century High	12/31/2017	$14,252.22	$14,252.22
		Cesar E. Chavez High	12/31/2017	$24,849.59	$24,849.59
		District Office Building	12/31/2017	$44,764.12	$44,764.12
		Gerald P. Carr Intermediate	12/31/2017	$37,207.18	$37,207.18
		Hector G. Godinez	12/31/2017	$232,327.10	$232,327.10
		Lorin Griset Academy	12/31/2017	$40,571.30	$40,571.30
		Pio Pico Elementary	12/31/2017	$606,000.00	$606,000.00
		Sierra Preparatory Academy	12/31/2017	$29,553.44	$29,553.44
Santa Ana Unified School District Total				*$4,701,340.66*	*$4,744,560.51*
Santa Barbara Charter					
	1796	Santa Barbara Charter School	5/31/2018	$93,893.71	$93,893.71
Santa Barbara Charter Total				*$93,893.71*	*$93,893.71*
Santa Barbara Unified					
	359	Adams Elementary School	3/31/2018	$0.00	$0.00
		Cleveland Elementary School	3/31/2018	$0.00	$0.00
		Dos Pueblos Sr High School	2/29/2016	$200,084.00	$200,084.00
		Franklin Elementary School	3/31/2018	$0.00	$0.00
		Goleta Valley Jr High School	3/31/2018	$0.00	$0.00
		Harding University PS	3/31/2016	$223,278.00	$223,278.00
		La Colina Junior High School	3/31/2018	$0.00	$0.00
		La Cumbre Junior High School	3/31/2016	$5,060.00	$5,060.00
		Roosevelt Elementary School	3/31/2016	$65,216.00	$65,216.00
		San Marcos High School	2/29/2016	$210,597.00	$210,597.00
		Santa Barbara High School	3/31/2016	$69,786.00	$69,786.00
		Santa Barbara Jr High School	3/31/2016	$61,961.00	$61,961.00
		Washington Elementary School	3/31/2016	$118,610.00	$118,610.00
Santa Barbara Unified Total				*$954,592.00*	*$954,592.00*
Santa Cruz County Office of Education					
	230	Chrysalis Center	8/31/2018	$0.00	$0.00
		Highlands Park (San Lorenzo Valley Community School Hig	8/31/2018	$8,065.00	$8,065.00
		Soquel High School	8/31/2018	$14,710.00	$14,710.00
Santa Cruz County Office of Education Total				*$22,775.00*	*$22,775.00*
Santee School District					
	1635	Cajon Park Elementary School	12/31/2019	$22,552.23	$81,352.23
		Carlton Hills Elementary School	12/31/2019	$9,575.68	$49,028.88
		Carlton Oaks Elementary School	12/31/2019	$7,448.25	$56,523.20
		Chet F. Harritt Elementary School	12/31/2019	$13,406.10	$68,446.06
		District Office	12/31/2019	$130,013.08	$164,521.13
		Hill Creek Elementary School	12/31/2019	$10,618.76	$10,618.76
		Pepper Drive Elementary School	12/31/2019	$933,039.33	$1,037,770.33
		PRIDE Academy at Prospect School	12/31/2019	$12,412.26	$43,828.88
		Rio Seco Elementary School	12/31/2019	$7,882.95	$57,811.13
		Sycamore Canyon Elementary School	12/31/2019	$8,869.40	$40,446.04
Santee School District Total				*$1,155,818.04*	*$1,610,346.64*
School of Unlimited Learning					
	474	School of Unlimited Learning	12/31/2017	$216,161.64	$216,161.64
School of Unlimited Learning Total				*$216,161.64*	*$216,161.64*
Sequoia Union High School District					

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

1. Reporting on 980 total Energy Expenditure Plans.
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Sequoia Union High	305	Carlmont High School	12/31/2019	$235,581.70	$235,581.70
		Menlo Atherton High School	12/31/2019	$233,500.00	$233,500.00
		Sequoia High School	12/31/2019	$132,154.42	$132,154.42
		Woodside High School	12/31/2015	$194,846.66	$194,846.66
Sequoia Union High School District Total				*$796,082.78*	*$796,082.78*
Sherman Oaks Elementary School					
	2130	Sherman Oaks School	7/31/2018	$99,051.52	$99,051.52
Sherman Oaks Elementary School Total				*$99,051.52*	*$99,051.52*
SIATech					
	83	SIAtech	6/30/2020	$172,767.00	$173,474.50
SIATech Total				*$172,767.00*	*$173,474.50*
Simi Valley Unified					
	577	Royal High	12/31/2017	$1,746,135.25	$1,875,165.30
	1837	Sinaloa Middle	10/31/2017	$146,736.56	$146,736.56
		Hillside Middle	10/31/2017	$233,250.63	$233,250.63
		Santa Susana High	9/30/2018	$65,749.07	$65,749.07
		Simi Valley High	9/30/2018	$276,965.88	$276,965.88
Simi Valley Unified Total				*$2,468,837.39*	*$2,597,867.44*
Snowline Joint Unified School District					
	624	District Office	2/28/2017	$136,415.00	$136,415.00
		Transportation	2/28/2017	$38,965.00	$38,965.00
		Chaparral High	2/28/2017	$43,548.00	$43,548.00
		Baldy Mesa Elementary	2/28/2017	$55,255.00	$55,255.00
		Eagle Summit Community Day	2/28/2017	$42,134.00	$42,134.00
		Heritage	2/28/2017	$229,291.00	$229,291.00
		North County Academy	2/28/2017	$82,517.00	$82,517.00
		Phelan Elementary	2/28/2017	$55,801.00	$55,801.00
		Pinon Hills Elementary	2/28/2017	$252,413.00	$252,413.00
		Quail Valley Middle	2/28/2017	$59,827.00	$59,827.00
		Serrano High	4/30/2018	$201,374.00	$201,374.00
		Vista Verde Elementary	2/28/2017	$84,219.00	$84,219.00
		Wrightwood Elementary	2/28/2017	$36,326.00	$36,326.00
Snowline Joint Unified School District Total				*$1,318,085.00*	*$1,318,085.00*
SOAR Charter Academy					
	444	SOAR Charter Academy	7/9/2018	$0.00	$0.00
SOAR Charter Academy Total				*$0.00*	*$0.00*
Southern Trinity Joint Unified School District					
	52	Hoaglin-Zenia Elementary	6/1/2017	$44,931.00	$27,277.00
		Van Duzen Elementary	6/30/2017	$17,754.87	$17,754.87
Southern Trinity Joint Unified School District Total				*$62,685.87*	*$45,031.87*
Stanislaus Union Elementary					
	661	Agnes M. Baptist Elementary	12/9/2018	$0.00	$0.00
		District Office (Muncy Elementary)	8/1/2018	$0.00	$0.00
		George Eisenhut Elementary	1/27/2018	$75,642.00	$75,642.00
		Josephine Chrysler Elementary	12/31/2018	$93,000.00	$93,000.00
		Prescott Junior High	1/30/2018	$75,000.00	$75,000.00
		Stanislaus Elementary	9/1/2018	$77,148.00	$77,184.00
Stanislaus Union Elementary Total				*$320,790.00*	*$320,826.00*
Stockton Unified School District					
	1669	Cesar Chavez High	9/30/2017	$245,076.00	$245,075.52
		Madison Elementary	8/30/2017	$31,663.43	$31,663.43
		McKinley Elementary	9/30/2017	$32,213.80	$32,213.80
		John C. Fremont Elementary	9/30/2017	$67,161.79	$67,161.79
		King Elementary	9/30/2017	$40,887.52	$40,887.52
		John Marshall Elementary	8/31/2017	$60,091.12	$60,091.12

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Stockton Unified Sc	1669	Cleveland Elementary	8/30/2017	$26,344.96	$26,344.96
		Valentine Peyton Elementary	9/30/2017	$142,470.10	$142,470.10
		Taft Elementary	10/31/2017	$38,221.61	$38,221.61
		Alexander Hamilton Elementary	8/30/2017	$67,542.17	$67,542.17
		District Special Education	8/30/2017	$13,486.63	$13,486.63
		Edward C. Merlo Institute of Environmental Studies	10/31/2017	$177,607.58	$177,607.58
		Elmwood Elementary	9/30/2017	$34,564.99	$34,564.99
		Fillmore Elementary	8/30/2017	$30,783.09	$30,783.09
		Hoover Elementary	8/30/2017	$37,137.01	$37,137.01
		Kohl Open Elementary	10/31/2017	$27,218.00	$27,218.00
		Montezuma Elementary	9/30/2017	$29,827.68	$29,827.68
		Tyler Skills Elementary	8/30/2017	$47,836.85	$47,836.85
		Walton Development Center	10/31/2017	$47,448.18	$47,448.18
		Warehouse	9/30/2017	$73,235.97	$73,235.97
Stockton Unified School District Total				*$1,270,818.48*	*$1,270,818.00*
Stony Creek Joint Unified School District					
	211	Elk Creek Elementary	6/1/2018	$5,371.00	$11,744.25
		Elk Creek High School	6/1/2018	$14,865.00	$21,238.25
		Indian Valley ES	6/1/2018	$3,296.00	$3,296.00
Stony Creek Joint Unified School District Total				*$23,532.00*	*$36,278.50*
Sunnyside Union Elementary					
	58	Sunnyside Elementaary	3/1/2017	$76,682.00	$76,682.00
Sunnyside Union Elementary Total				*$76,682.00*	*$76,682.00*
Sunridge Charter School					
	334	Sunridge Charter School	9/16/2016	$147,599.80	$147,600.40
Sunridge Charter School Total				*$147,599.80*	*$147,600.40*
Sycamore Valley Academy					
	314	Sycamore Valley Academy	8/3/2018	$188,922.97	$188,922.97
Sycamore Valley Academy Total				*$188,922.97*	*$188,922.97*
Torrance Unified School District					
	2163	Edward J. Richardson Middle	9/1/2017	$426,051.00	$815,767.00
		West High	12/31/2018	$526,170.00	$1,152,472.00
Torrance Unified School District Total				*$952,221.00*	*$1,968,239.00*
Tres Pinos Union Elementary					
	303	Tres Pinos Elementary	8/31/2018	$55,861.00	$65,106.05
Tres Pinos Union Elementary Total				*$55,861.00*	*$65,106.05*
Trinity Center Elementary					
	543	Trinity Center Elementary	6/30/2020	$32,408.00	$32,408.00
Trinity Center Elementary Total				*$32,408.00*	*$32,408.00*
Trinity County Office of Education					
	437	Trinity County Office of Education	6/30/2020	$52,228.00	$63,174.92
Trinity County Office of Education Total				*$52,228.00*	*$63,174.92*
Twin Hills Charter Middle School					
	217	Twin Hills Charter Middle School	9/16/2016	$141,151.76	$141,151.76
Twin Hills Charter Middle School Total				*$141,151.76*	*$141,151.76*
Twin Hills Union Elementary					
	290	Apple Blossom	8/16/2016	$155,934.08	$155,934.08
Twin Hills Union Elementary Total				*$155,934.08*	*$155,934.08*
Twin Rivers Unified					
	82	Harmon Johnson Elementary	7/31/2017	$1,035,491.00	$2,227,500.00
	1239	Foothill High	7/31/2017	$0.00	$0.00
		Foothill Ranch Middle	7/31/2017	$595,159.00	$595,159.00

Appendix C: 2016/2017 Annual Progress Report Data

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Twin Rivers Unified Total				*$1,630,650.00*	*$2,822,659.00*
Ukiah Unified School District					
	2421	Calpella Elementary School	7/1/2018	$0.00	$0.00
		Ukiah High School	7/1/2018	$0.00	$0.00
Ukiah Unified School District Total				*$0.00*	*$0.00*
Village School					
	159	Village School	7/31/2018	$28,356.06	$28,356.06
Village School Total				*$28,356.06*	*$28,356.06*
Vista del Mar Union					
	477	Vista de Las Cruces	12/15/2017	$212,690.00	$212,690.00
Vista del Mar Union Total				*$212,690.00*	*$212,690.00*
W.E.B Dubois Public Charter					
	386	W.E.B. DuBois Public Charter - MLK	12/31/2017	$0.00	$0.00
		W.E.B. DuBois Public Charter - P St.	12/31/2017	$0.00	$0.00
W.E.B Dubois Public Charter Total				*$0.00*	*$0.00*
Washington Unified					
	281	Elkhorn Village Elementary	9/1/2018	$0.00	$0.00
		Riverbank Elementary	9/1/2018	$0.00	$0.00
		West Sacramento School for Independent Studies	9/1/2018	$76,731.00	$76,731.00
		Westfield Village Elementary	12/1/2017	$0.00	$0.00
		Westmore Oaks Elementary	9/1/2018	$0.00	$0.00
		Yolo High	9/1/2018	$0.00	$0.00
Washington Unified Total				*$76,731.00*	*$76,731.00*
West Sacramento Early College Prep Charter					
	286	West Sacramento Early College Prep Charter	12/1/2017	$0.00	$0.00
West Sacramento Early College Prep Charter Total				*$0.00*	*$0.00*
Wilsona					
	224	Challenger Middle School	10/31/2017	$308,445.31	$311,617.13
		Vista San Gabriel Elementary School	10/31/2017	$290,120.21	$292,656.73
Wilsona Total				*$598,565.52*	*$604,273.86*
Big Springs Union Elementary					
	1338	Big Springs Union Elementary	9/10/2017	$52,488.35	$82,089.08
	1339	Big Springs Elementary	7/18/2017	$92,750.00	$92,750.00
Big Springs Union Elementary Total				*$145,238.35*	*$174,839.08*
Lamont Elementary					
	388	Alicante Avenue Elementary	2/1/2018	$0.00	$0.00
		Lamont Elementary	2/1/2018	$302,588.00	$302,588.00
		Mountain View Middle	2/1/2018	$177,191.46	$177,191.46
		Myrtle Avenue Elementary	2/1/2018	$103,006.00	$103,006.00
Lamont Elementary Total				*$582,785.46*	*$582,785.46*
Conejo Valley Unified					
	2272	Aspen Elementary	10/31/2019	$170,597.00	$647,991.00
		Newbury Park High	10/31/2019	$363,425.00	$411,132.00
		Sequoia Middle	10/31/2019	$148,693.00	$175,536.00
		Westlake High	10/31/2019	$237,839.00	$439,238.00
		Wildwood Elementary	10/31/2019	$213,404.00	$246,844.00
Conejo Valley Unified Total				*$1,133,958.00*	*$1,920,741.00*
Accelerated					
	1163	Accelerated	3/31/2018	$83,217.95	$83,217.95
Accelerated Total				*$83,217.95*	*$83,217.95*
Achieve Academy					

Appendix C: 2016/2017 Annual Progress Report Data

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1. Reporting on 980 total Energy Expenditure Plans.
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Achieve Academy	2409	Achieve Academy	12/28/2018	$0.00	$0.00
Achieve Academy Total				*$0.00*	*$0.00*
Adelante Charter					
	1001	Adelanted Charter School	8/31/2018	$52,918.80	$52,918.80
Adelante Charter Total				*$52,918.80*	*$52,918.80*
Alain Leroy Locke College Prep Academy					
	868	Animo Locke 1 College Prep Academy	12/31/2019	$24,755.00	$24,755.00
Alain Leroy Locke College Prep Academy Total				*$24,755.00*	*$24,755.00*
Alhambra Unified					
	824	Martha Baldwin Elementary	5/31/2017	$572,508.00	$625,687.43
		Monterey Highlands Elementary	5/31/2017	$831,451.00	$865,720.08
		Ramona Elementary	5/31/2017	$575,669.86	$575,669.86
		Ynez Elementary	5/31/2017	$302,973.00	$324,033.70
	1926	Fremont Elementary	6/30/2019	$0.00	$0.00
		Garfield Elementary	6/30/2019	$0.00	$0.00
		Granada Elementary	6/30/2019	$0.00	$0.00
		Brightwood Elementary	6/30/2019	$0.00	$0.00
		Emery Park Elementary	6/30/2019	$0.00	$0.00
		Marguerita Elementary	6/30/2019	$0.00	$0.00
		Moor Field	6/30/2019	$0.00	$0.00
		Park Elementary	6/30/2019	$0.00	$0.00
		Repetto Elementary	6/30/2019	$0.00	$0.00
		San Gabriel High	6/30/2019	$0.00	$0.00
		William Northrup Elementary	6/30/2019	$0.00	$0.00
Alhambra Unified Total				*$2,282,601.86*	*$2,391,111.07*
Alliance Cindy and Bill Simon Technology Academy High					
	1025	Alliance Cindy and Bill Simon Technology Academy High	6/30/2020	$45,254.93	$45,254.93
Alliance Cindy and Bill Simon Technology Academy High Total				*$45,254.93*	*$45,254.93*
Alliance College-Ready Middle Academy 4					
	1712	Alliance College-Ready Middle Academy 4	6/30/2020	$152,149.00	$152,149.00
Alliance College-Ready Middle Academy 4 Total				*$152,149.00*	*$152,149.00*
Alliance College-Ready Middle Academy 5					
	1055	Alliance College-Ready Middle Academy 5	6/30/2020	$48,264.00	$48,264.00
Alliance College-Ready Middle Academy 5 Total				*$48,264.00*	*$48,264.00*
Alliance Collins Family College-Ready High					
	1035	Alliance Collins Family College-Ready High	6/30/2020	$265,353.00	$265,353.00
Alliance Collins Family College-Ready High Total				*$265,353.00*	*$265,353.00*
Alliance Dr. Olga Mohan High					
	1039	Alliance Dr. Olga Mohan High	6/30/2020	$0.00	$0.00
Alliance Dr. Olga Mohan High Total				*$0.00*	*$0.00*
Alliance Gertz-Ressler Richard Merkin 6-12 Complex					
	1036	Alliance Gertz-Ressler Richard Merkin 6-12 Complex	6/30/2020	$248,195.00	$248,195.00
Alliance Gertz-Ressler Richard Merkin 6-12 Complex Total				*$248,195.00*	*$248,195.00*
Alliance Jack H. Skirball Middle					
	1045	Alliance Jack H. Skirball Middle	6/30/2020	$123,338.00	$123,338.00
Alliance Jack H. Skirball Middle Total				*$123,338.00*	*$123,338.00*
Alliance Judy Ivie Burton Technology Academy High					
	1713	Alliance Judy Ivie Burton Technology Academy High	6/30/2020	$65,850.00	$65,850.00
Alliance Judy Ivie Burton Technology Academy High Total				*$65,850.00*	*$65,850.00*
Alliance Ouchi-O'Donovan 6-12 Complex					
	1049	Alliance Ouchi-O'Donovan 6-12 Complex	6/30/2020	$118,622.00	$118,622.00

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Alliance Ouchi-O'Donovan 6-12 Complex Total			*$118,622.00*	*$118,622.00*
Alliance Patti And Peter Neuwirth Leadership Academy				
1041	Alliance Patti And Peter Neuwirth Leadership Academy	6/30/2020	$20,114.00	$20,114.00
Alliance Patti And Peter Neuwirth Leadership Academy Total			*$20,114.00*	*$20,114.00*
Alliance Renee and Meyer Luskin Academy High				
1459	Alliance Renee and Meyer Luskin Academy High	6/30/2020	$13,900.00	$13,900.00
Alliance Renee and Meyer Luskin Academy High Total			*$13,900.00*	*$13,900.00*
Alternative Cooperative Education Charter				
1237	Alternative Cooperative Education Charter	10/1/2018	$74,834.47	$74,834.47
Alternative Cooperative Education Charter Total			*$74,834.47*	*$74,834.47*
Alternatives in Fction				
820	Alternatives in Action	6/30/2018	$147,170.00	$147,170.00
Alternatives in Fction Total			*$147,170.00*	*$147,170.00*
Anderson New Technology High				
1196	Anderson New Technology High	6/30/2019	$62,100.00	$62,100.00
Anderson New Technology High Total			*$62,100.00*	*$62,100.00*
Animo College Preparatory Academy				
871	Animo College Preparatory Academy	12/31/2019	$13,190.00	$13,190.00
Animo College Preparatory Academy Total			*$13,190.00*	*$13,190.00*
Animo Inglewood Charter High				
873	Animo Inglewood Charter High	12/31/2019	$72,498.00	$72,498.00
Animo Inglewood Charter High Total			*$72,498.00*	*$72,498.00*
Animo Jackie Robinson High				
870	Animo Jackie Robinson High	12/28/2018	$13,053.00	$13,053.00
Animo Jackie Robinson High Total			*$13,053.00*	*$13,053.00*
Animo James B. Taylor Charter Middle				
944	Animo James B. Taylor Charter Middle	12/31/2019	$45,599.21	$45,599.21
Animo James B. Taylor Charter Middle Total			*$45,599.21*	*$45,599.21*
Animo Jefferson Charter Middle				
876	Animo Jefferson Charter Middle	12/31/2019	$52,342.26	$52,342.28
Animo Jefferson Charter Middle Total			*$52,342.26*	*$52,342.28*
Animo Leadership High				
862	Animo Leadership High	12/31/2019	$45,981.00	$45,981.00
Animo Leadership High Total			*$45,981.00*	*$45,981.00*
Animo Pat Brown				
864	Animo Pat Brown	12/31/2019	$48,800.00	$48,800.00
Animo Pat Brown Total			*$48,800.00*	*$48,800.00*
Animo Phillis Wheatley Charter Middle				
866	Animo Phillis Wheatley Charter Middle	12/31/2019	$8,075.00	$8,075.00
Animo Phillis Wheatley Charter Middle Total			*$8,075.00*	*$8,075.00*
Animo Ralph Bunche High				
874	Animo Ralph Bunche High	12/28/2018	$89,368.00	$89,368.00
Animo Ralph Bunche High Total			*$89,368.00*	*$89,368.00*
Animo South Los Angeles Charter				
863	Animo South Los Angeles Charter	12/28/2018	$95,772.00	$95,772.00
Animo South Los Angeles Charter Total			*$95,772.00*	*$95,772.00*
Animo Venice Charter High				

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Animo Venice Chart	869	Animo Venice Charter High	12/31/2019	$72,129.00	$72,129.00
Animo Venice Charter High Total				*$72,129.00*	*$72,129.00*
Animo Watts College Preparatory Academy					
	875	Animo Watts College Preparatory Academy	12/28/2018	$52,388.00	$52,388.00
Animo Watts College Preparatory Academy Total				*$52,388.00*	*$52,388.00*
Animo Western Charter Middle					
	865	Animo Western Charter Middle	12/31/2019	$7,532.00	$7,532.00
Animo Western Charter Middle Total				*$7,532.00*	*$7,532.00*
Animo Westside Charter Middle					
	872	Animo Westside Charter Middle	12/28/2018	$44,129.00	$44,129.00
Animo Westside Charter Middle Total				*$44,129.00*	*$44,129.00*
Antioch Unified					
	504	Fremont Elementary	6/30/2018	$600,180.00	$615,000.00
		Black Diamond Middle	6/30/2018	$0.00	$0.00
		Dallas Ranch Middle	6/30/2018	$0.00	$0.00
		Deer Valley High	6/30/2018	$157,525.00	$210,718.00
		Diablo Vista Elementary	6/30/2018	$0.00	$0.00
Antioch Unified Total				*$757,705.00*	*$825,718.00*
Arcadia Unified					
	698	Arcadia High	6/30/2020	$0.00	$0.00
		Baldwin Stocker Elementary	6/30/2020	$66,839.51	$66,839.51
		Camino Grove Elementary	6/30/2020	$0.00	$0.00
		First Avenue Middle	6/30/2020	$34,124.04	$34,124.04
		Foothills Middle	6/30/2020	$0.00	$0.00
		Highland Oaks Elementary	6/30/2020	$47,799.17	$47,799.17
		Holly Avenue Elementary	6/30/2020	$121,566.89	$121,566.89
		Hugo Reid Elementary	6/30/2020	$78,842.46	$78,842.46
		Hugo Reid Primary	6/30/2020	$11,968.93	$11,968.93
		Longley Way Elementary	6/30/2020	$129,750.78	$129,750.78
		Richard Henry Dana Middle	6/30/2020	$69,930.79	$69,930.79
Arcadia Unified Total				*$560,822.57*	*$560,822.57*
Arcata Elementary					
	1217	Arcata Elementary	9/10/2018	$0.00	$0.00
		Sunny Brae Middle	9/10/2018	$0.00	$0.00
Arcata Elementary Total				*$0.00*	*$0.00*
Architecture, Construction & Engineering Charter High (ACE)					
	1876	Architecture, Construction & Engineering Charter High (AC	9/7/2018	$31,821.07	$35,560.02
Architecture, Construction & Engineering Charter High (ACE) Total				*$31,821.07*	*$35,560.02*
Aromas/San Juan Unified					
	567	Anzar High	8/1/2017	$151,273.00	$151,273.00
		Aromas	8/31/2018	$23,345.00	$23,345.00
		San Juan	8/31/2018	$73,779.00	$73,779.00
Aromas/San Juan Unified Total				*$248,397.00*	*$248,397.00*
ASCEND					
	2407	ASCEND	7/31/2018	$0.00	$0.00
ASCEND Total				*$0.00*	*$0.00*
Aspire Benjamin Holt College Preparatory Academy					
	1490	Aspire Benjamin Holt College Preparatory Academy	6/30/2020	$126,708.90	$126,708.90
Aspire Benjamin Holt College Preparatory Academy Total				*$126,708.90*	*$126,708.90*
Aspire Summit Charter Academy					
	1033	Aspire Summit Charter Academy	6/30/2020	$0.00	$0.00
Aspire Summit Charter Academy Total				*$0.00*	*$0.00*

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Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Aspire Vanguard College Preparatory Academy					
	1052	Aspire Vanguard College Preparatory Academy	6/30/2020	$0.00	$0.00
Aspire Vanguard College Preparatory Academy Total				*$0.00*	*$0.00*
Atascadero Unified					
	638	Atascadero High	9/30/2019	$90,585.79	$90,585.79
		Atascadero Junior High	9/30/2019	$27,270.00	$29,520.00
		San Gabriel Elementary	9/29/2017	$136,075.95	$136,075.95
Atascadero Unified Total				*$253,931.74*	*$256,181.74*
Baldwin Park Unified					
	1517	Sierra Vista Junior High	7/31/2017	$100,013.42	$100,013.42
Baldwin Park Unified Total				*$100,013.42*	*$100,013.42*
Bellevue-Santa Fe Charter					
	1922	Bellevue-Santa Fe Charter	8/1/2019	$98,496.00	$100,000.00
Bellevue-Santa Fe Charter Total				*$98,496.00*	*$100,000.00*
Beverly Hills Unified					
	1101	Beverly Hills High	7/31/2019	$0.00	$0.00
		Horace Mann Elementary	7/31/2019	$0.00	$0.00
Beverly Hills Unified Total				*$0.00*	*$0.00*
Binkley Elementary Charter					
	1420	Binkley Elementary Charter	11/30/2017	$302.08	$302.08
Binkley Elementary Charter Total				*$302.08*	*$302.08*
Bitney College Preparatory High					
	2349	Bitney College Preparatory High	10/31/2017	$19,940.00	$19,940.00
Bitney College Preparatory High Total				*$19,940.00*	*$19,940.00*
Blue Lake Union Elementary					
	1121	Blue Lake Elementary	12/1/2019	$118,135.08	$118,135.08
Blue Lake Union Elementary Total				*$118,135.08*	*$118,135.08*
Bradley Union Elementary					
	1479	Bradley Elementary	8/31/2018	$13,333.52	$13,333.52
Bradley Union Elementary Total				*$13,333.52*	*$13,333.52*
Bret Harte Union High					
	1221	Bret Harte Union High	11/16/2017	$30,583.05	$82,790.58
Bret Harte Union High Total				*$30,583.05*	*$82,790.58*
Bridges Academy					
	1263	Bridges Academy	6/30/2020	$0.00	$0.00
Bridges Academy Total				*$0.00*	*$0.00*
Brittan Elementary					
	971	Brittan Elementary	9/1/2018	$246,062.00	$271,852.98
Brittan Elementary Total				*$246,062.00*	*$271,852.98*
Browns Elementary					
	966	Browns Elementary	9/1/2018	$51,127.14	$51,127.14
Browns Elementary Total				*$51,127.14*	*$51,127.14*
Buena Park Elementary					
	845	District Office	6/30/2020	$2,102.80	$2,102.80
		Arthur F. Corey Elementary	6/30/2020	$21,928.77	$21,928.77
		Buena Park Junior High	6/30/2020	$10,404.09	$10,404.09
		Carl E. Gilbert Elementary	6/30/2020	$4,459.90	$4,459.90
		Charles G. Emery Elementary	6/30/2020	$31,225.16	$31,225.16
		Gordon H. Beatty Elementary	6/30/2020	$4,172.91	$4,172.91

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Buena Park Elemen	845	James A. Whitaker Elementary	6/30/2020	$23,594.19	$23,594.19
		Mabel L. Pendleton Elementary	6/30/2020	$5,032.17	$5,032.17
Buena Park Elementary Total				*$102,919.99*	*$102,919.99*
Burbank Unified					
	681	Bret Harte Elementary	3/31/2018	$9,472.00	$13,992.44
		Burbank Adult	3/31/2018	$92,996.00	$308,700.00
		Burroughs High	3/31/2018	$49,267.00	$69,631.94
		David Starr Jordan Middle	3/31/2018	$155,573.00	$498,396.64
		George Washington Elementary	3/31/2018	$150,222.00	$460,954.76
		Joaquin Miller Elementary	3/31/2018	$154,625.00	$410,470.06
		John Muir Middle	3/31/2018	$22,284.00	$32,003.86
		Luther Burbank Middle	3/31/2018	$251,300.00	$842,376.64
		Ralph Emerson Elementary	3/31/2018	$176,968.00	$636,895.14
		Thomas Jefferson Elementary	3/31/2018	$113,849.00	$528,692.36
Burbank Unified Total				*$1,176,556.00*	*$3,802,113.84*
Burlingame Elementary					
	1227	District Office	7/19/2016	$40,217.00	$40,217.00
		Franklin Elementary	6/20/2016	$19,102.00	$19,102.00
		Lincoln Elementary	7/19/2016	$38,346.00	$38,346.00
		McKinley Elementary	7/19/2016	$23,564.00	$23,564.00
		Roosevelt Elementary	8/22/2017	$163,834.00	$163,834.00
		Washington Elementary	7/19/2016	$45,139.00	$45,139.00
		Burlingame Intermediate	7/19/2016	$41,439.00	$41,439.00
Burlingame Elementary Total				*$371,641.00*	*$371,641.00*
Burrel Union Elementary					
	992	Burrel Elementary	7/1/2018	$0.00	$0.00
Burrel Union Elementary Total				*$0.00*	*$0.00*
Burton Elementary					
	426	District Office	8/1/2017	$3,253.32	$3,253.32
		Burton Elementary	8/1/2018	$87,445.76	$87,446.76
		Burton Middle	8/1/2018	$233,158.96	$233,158.96
		Jim Maples Academy	3/31/2015	$87,807.68	$87,807.68
		Oak Grove Elementary	8/1/2018	$87,446.20	$87,446.20
		William R. Buckley Elementary	3/31/2015	$52,074.00	$91,061.00
Burton Elementary Total				*$551,185.92*	*$590,173.92*
Butteville Union Elementary					
	1137	Butteville Elementary	3/1/2018	$107,349.00	$107,349.00
Butteville Union Elementary Total				*$107,349.00*	*$107,349.00*
Byron Union Elementary					
	1483	Discovery Bay Elementary	2/24/2017	$138,750.00	$138,750.00
		Excelsior Middle	2/24/2017	$257,656.00	$257,656.00
		Timber Point Elementary	2/24/2017	$104,858.00	$137,043.00
Byron Union Elementary Total				*$501,264.00*	*$533,449.00*
Cabrillo Unified					
	840	Alvin S. Hatch Elementary	9/30/2015	$165.00	$660.00
		El Granada Elementary	9/30/2015	$875.00	$3,500.00
		Farallone View Elementary	9/30/2015	$315.00	$1,260.00
		Half Moon Bay High	9/30/2015	$955.00	$3,820.00
		Kings Mountain Elementary	9/30/2015	$80.00	$320.00
		Manuel F. Cunha Intermediate	9/30/2015	$590.00	$2,360.00
Cabrillo Unified Total				*$2,980.00*	*$11,920.00*
Calaveras Unified					
	1337	District Office	7/31/2017	$13,500.00	$13,500.00
		Calaveras High	8/17/2018	$101,819.00	$101,819.00
		Gold Strike High	8/17/2018	$0.00	$0.00

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Notes:

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Calaveras Unified	1337	Jenny Lind Elementary	8/17/2018	$0.00	$0.00
		Mokelumne Hill Elementary	8/17/2018	$0.00	$0.00
		Rail Road Flat Elementary	8/17/2018	$0.00	$0.00
		San Andreas Elementary	8/17/2018	$0.00	$0.00
		Toyon Middle	8/17/2018	$0.00	$0.00
		Valley Springs Elementary	8/17/2018	$0.00	$0.00
		West Point Elementary	8/17/2018	$0.00	$0.00
Calaveras Unified Total				*$115,319.00*	*$115,319.00*
Calexico Unified					
	2043	District Office and Maintenance	5/25/2018	$85,000.00	$85,000.00
		Jefferson Elementary	5/25/2018	$0.00	$0.00
		Calexico High	5/25/2018	$517,635.00	$517,635.00
		Cesar Chavez Elementary	5/25/2018	$0.00	$0.00
		Dool Elementary	5/25/2018	$159,033.00	$159,033.00
		Enrique Camarena Jr. High	5/25/2018	$0.00	$0.00
		Mains Elementary	5/25/2018	$0.00	$0.00
		Rockwood Elementary	5/25/2018	$0.00	$0.00
		William Moreno Junior High	5/25/2018	$0.00	$0.00
Calexico Unified Total				*$761,668.00*	*$761,668.00*
California Montessori Project-San Juan Campus					
	1934	California Montessori Project - Coleman School	7/1/2018	$0.00	$0.00
		California Montessori Project - Little John School	7/1/2018	$0.00	$0.00
California Montessori Project-San Juan Campus Total				*$0.00*	*$0.00*
Camino Science and Natural Resources Charter					
	1206	Camino Science and Natural Resources Charter	12/15/2017	$0.00	$0.00
Camino Science and Natural Resources Charter Total				*$0.00*	*$0.00*
Camino Union Elementary					
	1205	Camino Elementary	12/15/2017	$0.00	$0.00
Camino Union Elementary Total				*$0.00*	*$0.00*
Canyon Elementary					
	1276	Canyon Elementary	3/1/2017	$85.83	$85.83
Canyon Elementary Total				*$85.83*	*$85.83*
Capistrano Unified					
	1646	Aliso Niguel High	12/31/2017	$0.00	$0.00
		Capistrano Valley High	12/31/2017	$0.00	$0.00
		Dana Hills High	12/31/2017	$0.00	$0.00
		San Clemente High	5/31/2018	$0.00	$0.00
		San Juan Hills High	12/31/2017	$0.00	$0.00
		Tesoro High	2/28/2018	$0.00	$0.00
	2085	Las Flores Elementary	9/30/2018	$0.00	$0.00
		Aliso Viejo Middle	9/30/2018	$0.00	$0.00
		Arroyo Vista Middle	9/30/2018	$0.00	$0.00
		Bernice Ayer Middle	9/30/2018	$0.00	$0.00
		Del Obispo Elementary	9/30/2018	$0.00	$0.00
		Don Juan Avila Elementary	9/30/2018	$0.00	$0.00
		Don Juan Avila Middle	9/30/2018	$0.00	$0.00
		Ladera Ranch Elementary	9/30/2018	$0.00	$0.00
		Ladera Ranch Middle	9/30/2018	$0.00	$0.00
		Las Flores Middle	9/30/2018	$0.00	$0.00
		Marco Forster Middle	9/30/2018	$0.00	$0.00
		Newhart Middle	9/30/2018	$0.00	$0.00
		Niguel Hills Middle	9/30/2018	$0.00	$0.00
		Shorecliffs Middle	9/30/2018	$0.00	$0.00
		Truman Benedict Elementary	9/30/2018	$0.00	$0.00
		Vista del Mar Elementary	9/30/2018	$0.00	$0.00
		Vista del Mar Middle	9/30/2018	$0.00	$0.00
Capistrano Unified Total				*$0.00*	*$0.00*

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Carlsbad Unified					
	1956	Buena Vista Elementary	12/31/2018	$209,944.00	$237,146.00
		District Office	12/31/2018	$11,006.00	$11,006.00
		Jefferson Elementary	12/31/2018	$0.00	$0.00
		Magnolia Elementary	12/31/2018	$63,314.00	$71,517.00
		Aviara Oaks Elementary	10/31/2017	$100,921.00	$100,921.00
		Aviara Oaks Middle	12/31/2018	$107,730.00	$107,730.00
		Calavera Hills Elementary	10/31/2017	$37,432.00	$37,432.00
		Calavera Hills Middle	12/31/2018	$0.00	$0.00
		Carlsbad High	12/31/2018	$153,635.00	$153,635.00
		Hope Elementary	12/31/2018	$478,798.00	$540,835.00
		Kelly Elementary	12/31/2018	$0.00	$0.00
		Pacific Rim Elementary	12/31/2018	$0.00	$0.00
		Poinsettia Elementary	12/31/2018	$0.00	$0.00
		Sage Creek High	12/31/2018	$0.00	$0.00
		Valley Middle	12/31/2018	$345,070.00	$387,145.00
Carlsbad Unified Total				*$1,507,850.00*	*$1,647,367.00*
Carmel Unified					
	734	Carmel Adult	1/6/2017	$481.41	$481.41
		Carmel Child Development Center	12/5/2016	$10,339.97	$11,452.65
		Carmel High	1/6/2017	$135,889.34	$155,021.38
		Carmel Middle	1/6/2017	$99,467.47	$111,233.69
		Carmel River Elementary	1/6/2017	$37,678.50	$40,859.38
		Carmel Valley High	12/9/2016	$14,982.98	$16,370.64
		Maintenance Yard	12/1/2016	$19,089.09	$21,221.73
		Tularcitos Elementary	1/6/2017	$61,866.67	$67,954.15
Carmel Unified Total				*$379,795.43*	*$424,595.03*
Castle Rock					
	902	Castle Rock	11/30/2017	$0.00	$0.00
Castle Rock Total				*$0.00*	*$0.00*
Cayucos Elementary					
	1416	Cayucos Elementary School District	9/30/2018	$0.00	$0.00
Cayucos Elementary Total				*$0.00*	*$0.00*
Centinela Valley Union High					
	2331	Hawthorne High	12/31/2019	$86,705.00	$86,705.00
		Leuzinger High	1/31/2017	$62,010.00	$62,010.00
Centinela Valley Union High Total				*$148,715.00*	*$148,715.00*
Central City Value					
	912	Central City Value	6/30/2020	$86,352.00	$86,352.00
Central City Value Total				*$86,352.00*	*$86,352.00*
Ceres Unified					
	403	District Office	9/30/2018	$0.00	$0.00
		Argus High (Continuation)	9/30/2017	$23,410.00	$35,810.90
		Blaker-Kinser Junior High	9/30/2017	$6,859.00	$179,175.00
		Carroll Fowler Elementary	9/30/2017	$22,766.00	$44,194.00
		Caswell Elementary	9/30/2017	$10,751.00	$58,667.00
		Central Valley High	9/1/2018	$0.00	$0.00
		Ceres High	9/30/2017	$659,704.00	$733,003.94
		Don Pedro Elementary	9/30/2017	$204,339.00	$214,387.00
		Joel J. Hidahl Elementary	9/1/2018	$0.00	$0.00
		Mae Hensley Junior High	9/30/2017	$20,776.00	$86,241.00
		Samuel Vaughn Elementary	9/30/2017	$204,394.00	$326,358.00
		Sinclear Elementary	9/30/2017	$0.00	$0.00
		Virginia Parks Elementary	9/30/2017	$122,898.00	$287,817.95
		Walter White Elementary	9/30/2017	$28,568.00	$47,997.00
		Westport Elementary	9/30/2017	$64,996.00	$269,644.00
Ceres Unified Total				*$1,369,461.00*	*$2,283,295.79*

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Chaffey Joint Union High School District				
1373	Alta Loma High	9/28/2018	$325,524.39	$325,524.39
	Chaffey Adult	4/27/2018	$0.00	$0.00
	Chaffey Community Day	4/27/2018	$0.00	$0.00
	Chaffey High	9/21/2018	$0.00	$0.00
	Colony High	9/21/2018	$0.00	$0.00
	Etiwanda High	9/21/2018	$0.00	$0.00
	Los Osos High	9/21/2018	$0.00	$0.00
	Montclair High	9/28/2018	$499,302.95	$499,302.95
	Ontario High	9/28/2018	$0.00	$0.00
	Rancho Cucamonga High	9/21/2018	$0.00	$0.00
	Valley View High (Continuation)	7/13/2017	$76,408.65	$76,408.65
Chaffey Joint Union High School District Total			*$901,235.99*	*$901,235.99*
CHIME Institute's Schwarzenegger Community				
1094	CHIME Institute's Schwarzenegger Community	1/30/2017	$0.00	$0.00
CHIME Institute's Schwarzenegger Community Total			*$0.00*	*$0.00*
Cinnabar Charter				
1273	Cinnabar Charter	9/1/2018	$82,916.10	$82,916.10
Cinnabar Charter Total			*$82,916.10*	*$82,916.10*
Clay Joint Elementary				
750	Clay Elementary	8/24/2018	$104,711.77	$104,711.77
Clay Joint Elementary Total			*$104,711.77*	*$104,711.77*
Clear Creek Elementary				
1207	Clear Creek Elementary	12/31/2018	$53,875.00	$53,875.00
Clear Creek Elementary Total			*$53,875.00*	*$53,875.00*
Coast Unified				
985	Cambria Grammar	8/31/2018	$5,156.00	$5,156.00
	Coast Union High	8/31/2018	$26,313.00	$26,313.00
	Coast US District Office	8/31/2018	$6,657.00	$6,657.00
	Leffingwell High (Continuation)	8/31/2018	$14,000.00	$14,000.00
	Santa Lucia Middle	8/31/2018	$35,406.00	$35,406.00
Coast Unified Total			*$87,532.00*	*$87,532.00*
Coastal Academy				
1135	Coastal Academy	6/30/2020	$81,993.00	$81,993.00
Coastal Academy Total			*$81,993.00*	*$81,993.00*
Coffee Creek Elementary				
795	Coffee Creek Elementary	6/30/2020	$36,541.00	$36,541.00
Coffee Creek Elementary Total			*$36,541.00*	*$36,541.00*
College Elementary School District				
780	Santa Ynez Elementary	8/20/2018	$0.00	$0.00
College Elementary School District Total			*$0.00*	*$0.00*
Colton Joint Unified				
687	District Office	8/31/2018	$0.00	$0.00
	Maintenance & Operations	8/31/2018	$0.00	$0.00
	Transportation	8/31/2018	$0.00	$0.00
	Abraham Lincoln Elementary	8/31/2018	$0.00	$0.00
	Alice Birney Elementary	8/31/2018	$0.00	$0.00
	Bloomington High	8/31/2018	$0.00	$0.00
	Colton High	8/31/2018	$0.00	$0.00
	Colton Middle	8/31/2018	$0.00	$0.00
	Cooley Ranch Elementary	8/31/2018	$0.00	$0.00
	Crestmore Elementary	8/31/2018	$0.00	$0.00
	Gerald A. Smith Elementary	8/31/2018	$0.00	$0.00
	Grand Terrace Elementary	8/31/2018	$0.00	$0.00

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Colton Joint Unified	687	Grand Terrace High School at the Ray Abril Jr. Educational	8/31/2018	$0.00	$0.00
		Hermosa Center	8/31/2018	$0.00	$0.00
		Joe Baca	8/31/2018	$0.00	$0.00
		Jurupa Vista Elementary	8/31/2018	$0.00	$0.00
		Mary B. Lewis Elementary	8/31/2018	$0.00	$0.00
		Michael D'Arcy Elementary	8/31/2018	$0.00	$0.00
		Paul Rogers Elementary	8/31/2018	$0.00	$0.00
		Pupil Personnel Services	8/31/2018	$0.00	$0.00
		Reche Canyon Elementary	8/31/2018	$0.00	$0.00
		Ruth Grimes Elementary	8/31/2018	$0.00	$0.00
		Ruth O. Harris Middle	8/31/2018	$0.00	$0.00
		San Salvador Preschool	8/31/2018	$0.00	$0.00
		Slover Mountain High (Continuation)	8/31/2018	$0.00	$0.00
		Sycamore Hills Elementary	8/31/2018	$0.00	$0.00
		Terrace Hills Middle	8/31/2018	$0.00	$0.00
		Terrace View Elementary	8/31/2018	$0.00	$0.00
		Ulysses Grant Elementary	8/31/2018	$0.00	$0.00
		Walter Zimmerman Elementary	8/31/2018	$0.00	$0.00
		Washington High	8/31/2018	$0.00	$0.00
		William McKinley Elementary	8/31/2018	$0.00	$0.00
		Woodrow Wilson Elementary	8/31/2018	$0.00	$0.00
Colton Joint Unified Total				*$0.00*	*$0.00*
Colusa Unified					
	979	Colusa High	6/29/2018	$154,010.24	$154,010.24
		George T. Egling Middle	6/4/2018	$87,665.03	$87,665.03
		James M. Burchfield Primary	6/8/2018	$120,202.68	$120,202.68
Colusa Unified Total				*$361,877.95*	*$361,877.95*
Compton Unified					
	950	Longfellow Elementary	8/12/2018	$0.00	$0.00
		Foster Elementary	8/12/2018	$0.00	$0.00
		Carver Elementary	6/11/2019	$0.00	$0.00
		Cesar Chavez Continuation High	8/11/2019	$0.00	$0.00
		Davis Middle	1/8/2017	$1,953,450.00	$2,084,170.98
		Laurel Street Elementary	8/1/2019	$0.00	$0.00
		Mayo Elementary	8/12/2018	$0.00	$0.00
Compton Unified Total				*$1,953,450.00*	*$2,084,170.98*
Corcoran Joint Unified					
	1448	District Office	1/31/2018	$8,300.27	$8,300.27
		Mark Twain Elementary	1/31/2018	$27,225.72	$27,225.72
		Bret Harte Elementary	1/31/2018	$20,596.00	$20,596.40
		John Muir Middle	1/31/2018	$212,123.00	$258,994.12
		Corcoran High	1/31/2018	$199,976.00	$297,507.29
		John C. Fremont Elementary	1/31/2018	$19,187.36	$19,187.36
		Kings Lake Education Center	1/31/2018	$4,035.00	$8,207.85
Corcoran Joint Unified Total				*$491,443.35*	*$640,019.01*
Cornerstone Academy Preparatory					
	1265	Cornerstone Academy Preparatory	6/30/2020	$0.00	$0.00
Cornerstone Academy Preparatory Total				*$0.00*	*$0.00*
Corning Union Elementary					
	1023	Maywood Middle School	6/30/2018	$9,096.00	$9,096.00
		Olive View Elementary	6/30/2018	$23,974.35	$23,974.35
		Rancho Tehama Elementary	6/30/2018	$3,093.79	$3,093.79
		West Street Elementary	6/30/2018	$65,069.22	$65,069.22
		Woodson Elementary	6/30/2018	$7,921.11	$7,921.11
Corning Union Elementary Total				*$109,154.47*	*$109,154.47*
Coronado Unified					
	765	District Office	12/9/2016	$7,816.00	$7,816.00
		Coronado High	11/24/2017	$301,220.00	$301,220.00

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Coronado Unified	765	Coronado Middle	12/9/2016	$99,579.24	$108,816.00
		Coronado Unified Special Education Pre-K	12/9/2016	$32,455.15	$61,386.00
		Coronado Village Elementary	12/9/2016	$11,881.00	$11,881.00
		Palm Academy for Learning	12/9/2016	$535.53	$4,022.00
		Silver Strand Elementary	12/9/2016	$66,844.00	$66,844.00
Coronado Unified Total				*$520,330.92*	*$561,985.00*
Corona-Norco Unified					
	2348	Foothill Elementary	8/31/2017	$37,201.00	$37,201.00
		Highland Elementary	8/31/2017	$19,718.00	$19,718.00
		Jefferson Elementary	8/31/2017	$14,080.00	$14,080.00
		Santiago High	8/31/2017	$1,644,279.00	$1,644,279.00
		George Washington Elementary	8/31/2017	$25,326.00	$25,326.00
		William McKinley Elementary	8/31/2017	$52,121.00	$52,121.00
		Woodrow Wilson Elementary	8/31/2017	$61,356.00	$61,356.00
		Auburndale Intermediate	8/31/2017	$14,673.00	$14,673.00
		Benjamin Franklin Elementary	8/31/2017	$49,547.00	$49,547.00
		Cesar Chavez Academy	8/31/2017	$22,498.00	$22,498.00
		Citrus Hills Intermediate	8/31/2017	$80,501.00	$80,501.00
		Clara Barton Elementary	8/31/2017	$26,094.00	$26,094.00
		Corona Fundamental Intermediate	8/31/2017	$4,024,339.00	$4,024,339.00
		Corona High	8/31/2017	$70,251.00	$70,251.00
		Corona Ranch Elementary	8/31/2017	$70,314.00	$70,314.00
		Coronita Elementary	8/31/2017	$17,485.00	$17,485.00
		Dr. Augustine Ramirez Intermediate	8/31/2017	$29,702.00	$29,702.00
		Dr. Bernice Jameson Todd Elementary	8/31/2017	$32,116.00	$32,116.00
		Eastvale Elementary	8/31/2017	$31,261.00	$31,261.00
		El Cerrito Middle	8/31/2017	$69,033.00	$69,033.00
		Eleanor Roosevelt High	8/31/2017	$231,641.00	$231,641.00
		Home Gardens Academy	8/31/2017	$21,695.00	$21,695.00
		John F. Kennedy High	8/31/2017	$56,951.00	$56,951.00
		John Stallings Elementary	8/31/2017	$7,097.00	$7,097.00
		Lee V. Pollard High	8/31/2017	$103,910.00	$103,910.00
		Letha Raney Intermediate	8/31/2017	$16,559.00	$16,559.00
		Lincoln Alternative Elementary	8/31/2017	$4,089.00	$4,089.00
		Norco Elementary	8/31/2017	$9,664.00	$9,664.00
		Norco High	8/31/2017	$1,320,861.00	$1,320,861.00
		Norco Intermediate	8/31/2017	$3,439.00	$3,439.00
		Orange Elementary	8/31/2017	$22,772.00	$22,772.00
		Orange Grove High	8/31/2017	$78,207.00	$78,207.00
		Parkridge Elementary	8/31/2017	$22,410.00	$22,410.00
		Prado View Elementary	8/31/2017	$41,532.00	$41,532.00
		River Heights Intermediate	8/31/2017	$107,779.00	$107,779.00
		Riverview Elementary	8/31/2017	$19,014.00	$19,014.00
		Rosa Parks Elementary	8/31/2017	$32,684.00	$32,684.00
		Sierra Vista Elementary	8/31/2017	$15,190.00	$15,190.00
		Susan B. Anthony Elementary	8/31/2017	$11,894.00	$11,894.00
		Temescal Valley Elementary	8/31/2017	$33,781.00	$33,781.00
		Vicentia Elementary	8/31/2017	$29,970.00	$29,970.00
		Victress Bower School for Exceptional Students	8/31/2017	$5,240.00	$5,240.00
Corona-Norco Unified Total				*$8,588,274.00*	*$8,588,274.00*
Cox Academy					
	2347	Cox Academy	7/31/2018	$0.00	$0.00
Cox Academy Total				*$0.00*	*$0.00*
Cuddeback Union Elementary					
	1274	Cuddeback Elementary School	8/10/2018	$31,384.63	$34,993.08
Cuddeback Union Elementary Total				*$31,384.63*	*$34,993.08*
Cupertino Union					
	496	District Offices	8/1/2018	$0.00	$0.00
		Abraham Lincoln Elementary	8/1/2018	$0.00	$0.00
		Altimira Middle	8/1/2018	$0.00	$0.00

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Notes:

1. Reporting on 980 total Energy Expenditure Plans.
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Cupertino Union	496	Blue Hills Elementary	8/1/2018	$0.00	$0.00
		C. B. Eaton Elementary	8/1/2018	$0.00	$0.00
		Chester W. Nimitz Elementary	8/1/2018	$0.00	$0.00
		Christa McAuliffe Elementary	8/1/2018	$0.00	$0.00
		D. J. Sedgwick Elementary	8/1/2018	$0.00	$0.00
		Dwight D. Eisenhower Elementary	8/1/2018	$0.00	$0.00
		Garden Gate Elementary	8/1/2018	$0.00	$0.00
		Joaquin Miller Middle	8/1/2018	$0.00	$0.00
		John F. Kennedy Middle	8/1/2018	$0.00	$0.00
		John Muir Elementary	8/1/2018	$0.00	$0.00
		Louis E. Stocklmeir Elementary	8/1/2018	$0.00	$0.00
		Manuel De Vargas Elementary	8/1/2018	$0.00	$0.00
		Montclaire Elementary	8/1/2018	$0.00	$0.00
		Murdock-Portal Elementary	8/1/2018	$0.00	$0.00
		Nelson S. Dilworth Elementary	8/1/2018	$0.00	$0.00
		R. I. Meyerholz Elementary	8/1/2018	$0.00	$0.00
		Sam H. Lawson Middle	8/1/2018	$0.00	$0.00
		Stevens Creek Elementary	8/1/2018	$0.00	$0.00
		Warren E. Hyde Middle	8/1/2018	$0.00	$0.00
		West Valley Elementary	8/1/2018	$0.00	$0.00
		William Faria Elementary	8/1/2018	$0.00	$0.00
		William Regnart Elementary	8/1/2018	$0.00	$0.00
Cupertino Union Total				*$0.00*	*$0.00*
Cutten Elementary					
	1850	Cutten Elementary	8/30/2019	$6,645.00	$7,995.00
		Ridgewood Elementary	9/28/2018	$11,483.89	$14,254.03
Cutten Elementary Total				*$18,128.89*	*$22,249.03*
Da Vinci Charter Academy					
	1392	Da Vinci Charter Academy	6/30/2018	$79,352.00	$79,352.00
Da Vinci Charter Academy Total				*$79,352.00*	*$79,352.00*
Davis Joint Unified					
	1389	Ralph Waldo Emerson Junior High	6/30/2018	$214,269.00	$214,269.00
	2298	Davis Senior High	9/30/2018	$0.00	$0.00
Davis Joint Unified Total				*$214,269.00*	*$214,269.00*
Del Norte County Office of Education					
	901	Del Norte County Office of Education	11/30/2017	$0.00	$0.00
		Educational Resource Center (ERC)	12/31/2018	$5,241.00	$5,241.00
Del Norte County Office of Education Total				*$5,241.00*	*$5,241.00*
Del Norte County Unified					
	906	Del Norte High	12/31/2017	$510,000.00	$510,000.00
Del Norte County Unified Total				*$510,000.00*	*$510,000.00*
Delano Joint Union High					
	1807	Delano High	6/30/2019	$154,750.61	$154,750.61
Delano Joint Union High Total				*$154,750.61*	*$154,750.61*
Dinuba Unified					
	1126	Jefferson Elementary	8/31/2016	$51,468.00	$51,468.00
		Lincoln Elementary	8/31/2016	$28,716.00	$28,716.00
		Roosevelt Elementary	8/31/2016	$65,389.00	$65,389.00
		Wilson Elementary	8/31/2016	$74,067.00	$74,067.00
		Dinuba Adult	8/31/2016	$33,293.00	$33,293.00
		Dinuba High	8/31/2016	$664,357.00	$682,813.00
		District Office, Maintenance and Bus Barn	8/31/2016	$24,289.00	$24,289.00
		Grand View Elementary	8/31/2016	$34,796.00	$34,796.00
		John F. Kennedy Elementary	8/31/2016	$106,012.00	$106,012.00
		Washington Intermediate	8/31/2016	$254,676.00	$254,676.00
Dinuba Unified Total				*$1,337,063.00*	*$1,355,519.00*

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Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Dixie Elementary					
	57	District Office	6/20/2020	$91,125.78	$97,677.12
Dixie Elementary Total				*$91,125.78*	*$97,677.12*
Downtown Value					
	904	Downtown Value	6/30/2020	$175,907.84	$175,907.84
Downtown Value Total				*$175,907.84*	*$175,907.84*
Dublin Unified					
	427	District Office	12/1/2019	$17,440.00	$18,500.00
		Dublin Elementary	12/1/2019	$13,360.00	$15,300.00
		Dublin High	12/1/2019	$46,060.00	$47,800.00
		Eleanor Murray Fallon	12/1/2019	$43,620.00	$45,600.00
		Frederiksen Elementary	12/1/2019	$19,850.00	$20,700.00
		Harold William Kolb	12/1/2019	$47,419.00	$47,419.00
		James Dougherty Elementary	12/1/2019	$60,480.00	$62,800.00
		John Green Elementary	12/1/2019	$20,020.00	$20,800.00
		Murray Elementary	12/1/2019	$4,820.00	$5,100.00
		Valley High (Continuation)	12/1/2019	$8,700.00	$9,000.00
		Wells Middle	12/1/2019	$74,130.00	$78,000.00
Dublin Unified Total				*$355,899.00*	*$371,019.00*
Dunlap Leadership Academy					
	1287	Dunlap Leadership Academy	9/1/2018	$0.00	$0.00
Dunlap Leadership Academy Total				*$0.00*	*$0.00*
El Centro Elementary					
	1281	District Office	9/28/2018	$9,076.00	$20,093.97
		Lincoln Elementary	2/28/2018	$0.00	$0.00
		McKinley Elementary	2/28/2018	$27,312.00	$54,396.14
		Washington Elementary	2/28/2018	$20,090.00	$32,284.66
		De Anza Magnet	2/28/2018	$13,951.00	$29,101.06
		Desert Garden Elementary	2/28/2018	$27,345.00	$63,354.52
		Harding Elementary	2/28/2018	$0.00	$0.00
		Kennedy Middle	2/28/2018	$48,761.00	$56,202.16
		Margaret Hedrick Elementary	2/28/2018	$25,162.00	$60,470.98
		Martin Luther King Jr. Elementary	2/28/2018	$0.00	$0.00
		Sunflower Elementary	2/28/2017	$0.00	$0.00
		Transportation Building	2/28/2018	$0.00	$0.00
		Wilson Jr. High	2/28/2018	$83,164.00	$115,819.83
El Centro Elementary Total				*$254,861.00*	*$431,723.32*
El Nido Elementary					
	1191	El Nido Elementary	9/7/2018	$163,187.26	$163,187.26
El Nido Elementary Total				*$163,187.26*	*$163,187.26*
Eleanor Roosevelt Community Learning Center					
	818	Eleanor Roosevelt Community Learning Center	8/3/2018	$119,790.59	$119,790.59
Eleanor Roosevelt Community Learning Center Total				*$119,790.59*	*$119,790.59*
Elise P. Buckingham Charter Magnet High					
	1242	Elise P. Buckingham Charter Magnet High	10/1/2018	$69,970.53	$69,970.53
Elise P. Buckingham Charter Magnet High Total				*$69,970.53*	*$69,970.53*
Encore Jr./Sr. High School for the Performing and Visual Arts					
	1136	Encore High for the Performing and Visual Arts	4/30/2017	$0.00	$0.00
Encore Jr./Sr. High School for the Performing and Visual Arts Total				*$0.00*	*$0.00*
Escondido Union School District					
	1003	Lincoln Elementary	7/1/2017	$103,249.00	$103,748.12
		Farr Avenue Elementary	7/1/2017	$13,870.98	$13,870.98
		Glen View Elementary	7/1/2017	$33,804.54	$33,804.54

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Notes:

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Escondido Union Sc	1003	Juniper Elementary	7/1/2017	$12,474.00	$12,474.00
		Mission Middle	8/1/2018	$0.00	$0.00
		Oak Hill Elementary	7/1/2017	$12,096.00	$12,096.00
		Quantum Academy	7/1/2018	$0.00	$0.00
		Reidy Creek Elementary	10/14/2017	$0.00	$0.00
		Rincon Middle	3/1/2018	$0.00	$0.00
		Rose Elementary	4/1/2017	$10,569.00	$10,569.00
	2426	District Office	9/17/2017	$0.00	$0.00
		Lincoln Elementary	9/29/2018	$0.00	$0.00
		Pioneer Elementary	9/1/2018	$0.00	$0.00
		Maintenance Yard	1/13/2018	$0.00	$0.00
		Farr Avenue Elementary	2/17/2018	$0.00	$0.00
		Glen View Elementary	7/1/2018	$0.00	$0.00
		Juniper Elementary	9/1/2018	$0.00	$0.00
		Mission Middle	12/30/2018	$0.00	$0.00
		Oak Hill Elementary	5/19/2018	$0.00	$0.00
		Reidy Creek Elementary	3/17/2018	$0.00	$0.00
		Rincon Middle	9/1/2018	$0.00	$0.00
		Rose Elementary	9/1/2018	$0.00	$0.00
		Bear Valley Middle	10/31/2015	$4,621.56	$4,621.56
		Bernardo Elementary	4/21/2018	$0.00	$0.00
		Conway Elementary	4/30/2017	$13,387.94	$13,387.94
		Del Dios Academy of Arts and Sciences	4/30/2018	$0.00	$0.00
		Felicita Elementary	5/12/2018	$0.00	$0.00
		Hidden Valley Middle	6/16/2018	$0.00	$0.00
		L. R. Green Elementary	4/30/2017	$16,078.99	$16,078.99
		Miller Elementary	9/30/2018	$0.00	$0.00
		North Broadway Elementary	10/14/2017	$16,830.55	$16,830.55
		Rock Springs Elementary	9/1/2018	$0.00	$0.00
Escondido Union School District Total				*$236,982.56*	*$237,481.68*
Evergreen					
	175	Evergreen Elementary School	4/30/2018	$0.00	$0.00
		Bend Elementary School	4/30/2018	$8,417.00	$8,417.00
		Evergreen Middle School	4/30/2018	$15,453.00	$15,453.00
Evergreen Total				*$23,870.00*	*$23,870.00*
Evergreen Elementary					
	641	Katherine R. Smith Elementary	6/30/2020	$0.00	$0.00
		O. B. Whaley Elementary	6/30/2020	$0.00	$0.00
	1822	Katherine R. Smith Elementary	12/1/2018	$0.00	$0.00
		O. B. Whaley Elementary	12/1/2018	$0.00	$0.00
		Cadwallader Elementary	12/1/2018	$0.00	$0.00
		Cedar Grove Elementary	12/1/2018	$0.00	$0.00
		Central Kitchen	12/1/2018	$0.00	$0.00
		Chaboya Middle	12/1/2018	$0.00	$0.00
		George V. LeyVa Intermediate	12/1/2018	$0.00	$0.00
		Holly Oak Elementary	12/1/2018	$0.00	$0.00
		John J. Montgomery Elementary	12/1/2018	$0.00	$0.00
		Laurelwood Elementary	12/1/2018	$0.00	$0.00
		Quimby Oak Middle	12/1/2018	$0.00	$0.00
Evergreen Elementary Total				*$0.00*	*$0.00*
Fairfax Elementary					
	625	Fairfax Jr. High	6/29/2018	$200,698.08	$204,298.08
		Shirley Lane Elementary	6/29/2018	$82,832.17	$82,832.17
		Virginia Avenue Elementary	6/29/2018	$63,800.50	$63,800.50
Fairfax Elementary Total				*$347,330.75*	*$350,930.75*
Fairmont Charter Elementary					
	1238	Fairmont Charter Elementary	10/1/2018	$23,741.17	$23,741.17
Fairmont Charter Elementary Total				*$23,741.17*	*$23,741.17*
Farmersville Unified					

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Farmersville Unifiec	919	Freedom Elementary	1/1/2018	$11,403.05	$11,403.05
		Deep Creek Academy	1/1/2018	$716.99	$716.99
		Farmersville High	1/1/2018	$72,254.09	$72,254.09
		Farmersville Junior High	1/1/2018	$6,978.18	$6,978.18
		George L. Snowden Elementary	1/1/2018	$65,282.10	$65,282.10
		J. E. Hester Elementary	1/1/2018	$24,506.39	$24,506.39
Farmersville Unified Total				*$181,140.80*	*$181,140.80*
Ferndale Unified					
	853	Ferndale Elementary	8/31/2017	$0.00	$0.00
		Ferndale High	8/31/2017	$0.00	$0.00
Ferndale Unified Total				*$0.00*	*$0.00*
Fillmore Unified					
	976	District Office	1/31/2018	$1,442.31	$1,442.31
		Fillmore Middle	8/31/2017	$31,067.33	$31,067.33
		Fillmore Senior High	1/31/2018	$5,355.41	$5,355.41
		Mountain Vista	1/31/2018	$1,746.29	$1,746.29
		Piru Elementary	1/31/2018	$7,316.05	$7,316.05
		San Cayetano Elementary	1/31/2018	$7,874.80	$7,874.80
Fillmore Unified Total				*$54,802.19*	*$54,802.19*
Firebaugh-Las Deltas Unified					
	405	Arthur E. Mills Intermediate	1/1/2018	$130,136.00	$153,162.00
		El Puente High	1/1/2018	$7,270.00	$39,386.00
		Firebaugh High	1/1/2018	$52,214.00	$168,028.60
		Firebaugh Middle	1/1/2018	$29,530.00	$83,891.00
		Hazel M. Bailey Primary	1/1/2018	$200.00	$500.00
Firebaugh-Las Deltas Unified Total				*$219,350.00*	*$444,967.60*
Fontana Unified					
	510	Sequoia Middle	11/30/2016	$715,101.81	$715,101.81
		Live Oak Elementary	11/30/2017	$1,681.16	$1,681.16
		Almeria Middle	11/30/2017	$5,014.51	$5,014.51
		Fontana High	11/30/2016	$2,883,618.77	$2,883,618.77
		Fontana Middle	11/30/2017	$5,072.48	$5,072.48
		Harry S. Truman Middle	11/30/2017	$5,246.40	$5,246.40
		Oak Park Elementary	11/30/2016	$501,449.96	$501,449.96
		Shadow Hills Elementary	11/30/2016	$492,747.40	$492,747.40
		Virginia Primrose Elementary	11/30/2017	$0.00	$0.00
		Wayne Ruble Middle	11/30/2017	$5,855.09	$5,855.09
Fontana Unified Total				*$4,615,787.58*	*$4,615,787.58*
Forest Charter					
	754	Forest Charter	6/1/2020	$5,572.00	$0.00
Forest Charter Total				*$5,572.00*	*$0.00*
Foresthill Union Elementary					
	1256	Foresthill Divide	12/31/2019	$0.00	$0.00
Foresthill Union Elementary Total				*$0.00*	*$0.00*
Forestville Academy					
	895	Forestville Academy	12/1/2017	$191,534.21	$194,498.21
Forestville Academy Total				*$191,534.21*	*$194,498.21*
Forestville Union Elementary					
	924	Forestville Elementary	5/1/2017	$145,633.79	$145,633.79
Forestville Union Elementary Total				*$145,633.79*	*$145,633.79*
Fort Sage Unified					
	978	Fort Sage Middle	9/30/2018	$908.00	$908.00
		Herlong High	9/30/2018	$128,382.00	$128,382.00
		Sierra Primary	9/22/2018	$47,677.00	$47,677.00

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Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Fort Sage Unified Total			*$176,967.00*	*$176,967.00*
Fortuna Elementary				
1927	Fortuna Middle	6/30/2020	$47,551.54	$56,067.17
	Norman G. Ambrosini Elementary	6/30/2020	$125,107.61	$130,569.71
	South Fortuna Elementary	6/30/2020	$99,147.21	$104,460.59
	Toddy Thomas Elementary	6/30/2020	$17,234.98	$22,150.62
Fortuna Elementary Total			*$289,041.34*	*$313,248.09*
Fortuna Union High				
1414	Fortuna Union High	12/28/2018	$0.00	$0.00
1899	Fortuna Union High	7/18/2018	$0.00	$0.00
Fortuna Union High Total			*$0.00*	*$0.00*
Franklin Elementary				
970	Franklin Elementary	9/1/2018	$103,703.00	$103,703.00
Franklin Elementary Total			*$103,703.00*	*$103,703.00*
Franklin-McKinley Elementary				
700	District Office	6/30/2020	$283,603.53	$283,603.53
	Franklin Elementary	6/30/2020	$0.00	$0.00
	McKinley Elementary	6/30/2020	$465.29	$465.29
	Captain Jason M. Dahl Elementary	6/30/2020	$170.29	$170.29
	Lairon College Preparatory Academy	6/30/2020	$0.00	$0.00
	Los Arboles Literacy and Technology Academy	6/30/2020	$0.00	$0.00
	Ramblewood Elementary	6/30/2020	$170.29	$170.29
	Shirakawa (George, Sr.) Elementary	6/30/2020	$465.29	$465.29
	Stonegate Elementary	6/30/2020	$170.28	$170.28
	Sylvandale Middle	6/30/2020	$465.28	$465.28
	Windmill Springs Elementary	6/30/2020	$0.00	$0.00
Franklin-McKinley Elementary Total			*$285,510.25*	*$285,510.25*
Fremont Unified				
1432	John F. Kennedy High	6/30/2020	$0.00	$0.00
	American High	11/15/2018	$733,891.00	$733,891.00
	Mission San Jose High	6/30/2020	$210,448.65	$210,448.65
Fremont Unified Total			*$944,339.65*	*$944,339.65*
Freshwater Elementary				
674	Freshwater Elementary	6/30/2019	$148,652.23	$148,652.23
Freshwater Elementary Total			*$148,652.23*	*$148,652.23*
Fullerton Joint Union High				
726	Education Center	12/21/2018	$0.00	$0.00
	Buena Park High	12/21/2018	$22,976.00	$22,976.00
	District Service Center	12/21/2018	$0.00	$0.00
	District Transportation Center	12/21/2018	$0.00	$0.00
	Fullerton Union High	12/21/2018	$9,689.00	$9,689.00
	La Habra High	12/21/2018	$0.00	$0.00
	La Sierra High (Alternative)	12/21/2018	$0.00	$0.00
	Sonora High	12/21/2018	$0.00	$0.00
	Sunny Hills High	12/21/2018	$0.00	$0.00
	Troy High	12/21/2018	$55,049.00	$55,049.00
Fullerton Joint Union High Total			*$87,714.00*	*$87,714.00*
Garvey Elementary				
699	Bitely (Arlene) Elementary	6/30/2020	$26,419.83	$26,419.83
	Dewey Avenue Elementary	6/30/2020	$0.00	$0.00
	District Office/Maintenance & Operations	6/30/2020	$0.00	$0.00
	Emerson (Ralph Waldo) Elementary	6/30/2020	$0.00	$0.00
	Garvey (Richard) Intermediate	6/30/2020	$18,731.67	$18,731.67
	Hillcrest Elementary	6/30/2020	$0.00	$0.00
	Monterey Vista Elementary	6/30/2020	$39,018.17	$39,018.17

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Garvey Elementary	699	Rice (Eldridge) Elementary	6/30/2020	$23,203.50	$23,203.50
		Sanchez (George I.) Elementary	6/30/2020	$14,230.83	$14,230.83
		Temple (Roger W.) Intermediate	6/30/2020	$452,828.26	$452,828.26
		Transportation/Warehouse	6/30/2020	$0.00	$0.00
		Willard (Frances E.) Elementary	6/30/2020	$0.00	$0.00
Garvey Elementary Total				*$574,432.26*	*$574,432.26*
Gateway High					
	891	Gateway High School	8/1/2017	$0.00	$0.00
Gateway High Total				*$0.00*	*$0.00*
Gerber Union Elementary					
	737	Gerber Elementary	8/31/2017	$207,425.00	$219,425.00
Gerber Union Elementary Total				*$207,425.00*	*$219,425.00*
Glenn County Office of Education					
	2188	Glenn County Office of Education Building	12/31/2017	$0.00	$0.00
Glenn County Office of Education Total				*$0.00*	*$0.00*
Gold Oak Union Elementary					
	2022	Gold Oak Elementary	10/31/2017	$42,682.33	$88,905.76
		Pleasant Valley Middle	9/30/2018	$6,674.97	$65,907.27
Gold Oak Union Elementary Total				*$49,357.30*	*$154,813.03*
Gold Trail Union Elementary					
	1247	Gold Trail	9/30/2018	$810.00	$7,982.03
		Sutters Mill	9/30/2018	$1,600.00	$341.87
Gold Trail Union Elementary Total				*$2,410.00*	*$8,323.90*
Golden Plains Unified					
	520	Cantua Elementary	10/31/2017	$57,326.00	$195,111.00
		Helm Elementary	10/31/2017	$23,728.00	$80,761.00
		San Joaquin Elementary	10/31/2017	$110,691.00	$376,746.00
		Tranquillity Elementary	10/31/2017	$50,474.00	$171,791.00
		Tranquillity High	10/31/2017	$111,726.00	$380,268.00
Golden Plains Unified Total				*$353,945.00*	*$1,204,677.00*
Golden Valley Charter School of Sacramento					
	1970	Golden Valley Charter - Filbert Campus	7/1/2018	$0.00	$0.00
		Golden Valley Charter - Palisades Campus	7/1/2018	$0.00	$0.00
Golden Valley Charter School of Sacramento Total				*$0.00*	*$0.00*
Granada Hills Charter High					
	991	Granada Hills Charter High	11/19/2018	$453,630.32	$453,630.32
Granada Hills Charter High Total				*$453,630.32*	*$453,630.32*
Grass Valley Charter					
	1219	Grass Valley Charter	12/14/2018	$0.00	$0.00
Grass Valley Charter Total				*$0.00*	*$0.00*
Grass Valley Elementary					
	1937	Bell Hill Academy	6/29/2018	$0.00	$0.00
		Lyman Gilmore Middle	6/29/2018	$0.00	$0.00
		Margaret G. Scotten Elementary	6/29/2018	$0.00	$0.00
Grass Valley Elementary Total				*$0.00*	*$0.00*
Green Point Elementary					
	666	Green Point Elementary	9/30/2017	$0.00	$0.00
Green Point Elementary Total				*$0.00*	*$0.00*
Greenfield Union Elementary					
	805	Cesar Chavez Elementary	8/31/2018	$1,340.60	$1,340.60
		Greenfield District Office	8/31/2018	$0.00	$0.00

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Greenfield Union El	805	Mary Chapa Academy	8/31/2018	$4,795.22	$4,795.22
		Oak Avenue Elementary	8/31/2018	$0.00	$0.00
		Transportation & Maintenance Yard	8/31/2018	$0.00	$0.00
		Vista Verde Middle	8/31/2018	$1,214.79	$1,214.79
	1888	District Office	6/30/2020	$0.00	$0.00
		Greenfield Middle	6/30/2020	$0.00	$0.00
		Fairview Elementary	6/30/2020	$0.00	$0.00
		Granite Pointe Elementary	6/30/2020	$0.00	$0.00
		Greenfield Community	6/30/2020	$0.00	$0.00
		Horizon Elementary	6/30/2020	$0.00	$0.00
		Leon H. Ollivier Middle	6/30/2020	$0.00	$0.00
		McKee Middle	6/30/2020	$0.00	$0.00
		Plantation Elementary	6/30/2020	$0.00	$0.00
		Planz Elementary	6/30/2020	$0.00	$0.00
		Raffaello Palla Elementary	6/30/2020	$0.00	$0.00
		Valle Verde Elementary	6/30/2020	$0.00	$0.00
		W. A. Kendrick Elementary	6/30/2020	$0.00	$0.00
Greenfield Union Elementary Total				*$7,350.61*	*$7,350.61*
Grossmont Union High					
	534	Chaparral High	6/30/2019	$16,008.94	$17,861.12
		El Cajon Valley High	6/30/2019	$142,475.67	$185,627.55
		El Capitan High	6/30/2019	$241,608.63	$345,031.49
		Granite Hills High	6/30/2019	$125,250.70	$147,028.99
		Grossmont High	6/30/2019	$245,266.44	$322,851.23
		Monte Vista High	6/30/2019	$195,764.69	$281,264.18
		Mount Miguel High	6/30/2019	$153,369.72	$192,992.61
		Santana High	6/30/2019	$126,523.88	$184,409.43
		Valhalla High	6/30/2019	$61,339.93	$90,199.50
		West Hills High	6/30/2019	$546,778.79	$558,776.90
Grossmont Union High Total				*$1,854,387.39*	*$2,326,043.00*
Harvest Ridge Coop Charter					
	1149	Harvest Ridge Cooperative Charter/Placer Academy	10/31/2017	$15,950.00	$15,950.00
Harvest Ridge Coop Charter Total				*$15,950.00*	*$15,950.00*
Helix High					
	1571	Helix High	8/1/2017	$274,108.71	$274,108.71
Helix High Total				*$274,108.71*	*$274,108.71*
Hemet Unified					
	2406	Ramona Elementary	12/31/2017	$295,796.00	$295,796.00
		Nutrition Center	8/10/2018	$0.00	$0.00
		Acacia Middle	8/10/2018	$4,307.00	$4,307.00
		Alessandro High	12/31/2015	$196.00	$196.00
		Bautista Creek Elementary	8/10/2018	$138,656.00	$138,656.00
		Cawston Elementary	7/31/2017	$105,379.00	$105,379.00
		College Prep High	8/10/2018	$2,055.00	$2,055.00
		Cottonwood Elementary	7/31/2017	$179,878.00	$179,878.00
		Dartmouth Middle	12/31/2017	$326,330.00	$326,330.00
		Diamond Valley Middle	8/10/2018	$10,864.00	$10,864.00
		Fruitvale Elementary	7/31/2017	$269,704.00	$269,704.00
		Hamilton High	12/31/2015	$15,464.00	$15,464.00
		Harmony Elementary	12/31/2015	$98.00	$98.00
		Hemet High	8/10/2018	$392.00	$392.00
		Idyllwild	12/31/2015	$392.00	$392.00
		Jacob Wiens Elementary	12/31/2017	$783.00	$783.00
		Little Lake Elementary	8/10/2018	$318,261.00	$318,261.00
		McSweeny Elementary	8/10/2018	$4,013.00	$4,013.00
		Rancho Viejo Middle	8/10/2018	$0.00	$0.00
		Tahquitz High	8/10/2018	$0.00	$0.00
		Valle Vista Elementary	8/10/2018	$277,932.00	$277,932.00
		West Valley High	12/31/2017	$0.00	$0.00
		Whittier Elementary	8/10/2018	$309,510.00	$309,510.00

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Hemet Unified	2406	Winchester Elementary	7/31/2017	$254,359.00	$254,359.00
Hemet Unified Total				*$2,514,369.00*	*$2,514,369.00*
Heritage Digital Academy Charter Middle					
	1030	Heritage Digital Academy Charter Middle	6/30/2020	$0.00	$0.00
Heritage Digital Academy Charter Middle Total				*$0.00*	*$0.00*
High Tech Elementary Chula Vista					
	917	High Tech Elementary Chula Vista	6/30/2020	$204,815.11	$200,851.11
High Tech Elementary Chula Vista Total				*$204,815.11*	*$200,851.11*
High Tech High Chula Vista					
	915	High Tech High Chula Vista	6/30/2020	$220,080.50	$226,210.00
High Tech High Chula Vista Total				*$220,080.50*	*$226,210.00*
High Tech High North County					
	1098	High Tech High North County	6/30/2020	$199,846.97	$199,846.97
High Tech High North County Total				*$199,846.97*	*$199,846.97*
High Tech Middle Chula Vista					
	916	High Tech Middle Chula Vista	6/30/2020	$196,762.89	$196,762.89
High Tech Middle Chula Vista Total				*$196,762.89*	*$196,762.89*
High Tech Middle North County					
	1099	High Tech Middle North County	6/30/2020	$0.00	$0.00
High Tech Middle North County Total				*$0.00*	*$0.00*
Hilmar Unified					
	1105	Elim Elementary	6/1/2017	$143,863.00	$153,428.00
		Hilmar High	8/30/2018	$0.00	$0.00
		Hilmar Middle	8/24/2016	$78,221.00	$78,221.00
		Irwin High (Continuation)	8/24/2016	$9,354.00	$9,354.00
		Merquin Elementary	6/1/2017	$6,068.00	$21,098.00
Hilmar Unified Total				*$237,506.00*	*$262,101.00*
Hollister					
	956	Calaveras Elementary	8/31/2018	$21,860.57	$21,860.57
		Cerra Vista Elementary	8/31/2018	$21,860.57	$21,860.57
		District Office & Maintenance Building	8/31/2018	$0.00	$0.00
		Gabilan Hills	8/31/2018	$16,303.07	$16,303.07
		Ladd Lane Elementary	8/31/2018	$0.00	$0.00
		Maze Middle	8/31/2018	$16,303.07	$16,303.07
		R. O. Hardin Elementary	8/31/2018	$625,442.00	$625,442.43
		Rancho San Justo	8/31/2018	$12,721.22	$12,721.21
		Sunnyslope Elementary	8/31/2018	$12,721.21	$12,721.21
Hollister Total				*$727,211.71*	*$727,212.13*
Hope Elementary					
	954	Monte Vista Elementary	6/30/2018	$0.00	$0.00
		Hope Elementary	6/30/2018	$10,358.00	$10,358.00
		Vieja Valley Elementary	6/30/2018	$11,182.39	$11,182.39
Hope Elementary Total				*$21,540.39*	*$21,540.39*
Humboldt County Office of Education					
	1147	Eureka Community	4/27/2017	$4,994.24	$6,137.12
		Franklin Site	8/10/2018	$39,097.19	$47,966.73
		Glen Paul	7/13/2018	$11,319.05	$16,050.28
Humboldt County Office of Education Total				*$55,410.48*	*$70,154.13*
Humphreys College Academy of Business, Law and Education					
	1543	Humphreys College Academy of Business, Law and Educati	6/30/2020	$0.00	$0.00
Humphreys College Academy of Business, Law and Education Total				*$0.00*	*$0.00*

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Imperial Valley Home School Academy					
	1355	Imperial Valley Home School Academy	12/22/2017	$0.00	$0.00
Imperial Valley Home School Academy Total				*$0.00*	*$0.00*
Innovative Horizons Charter					
	741	Innovative Horizons Charter	5/28/2018	$60,620.99	$60,620.99
Innovative Horizons Charter Total				*$60,620.99*	*$60,620.99*
International School of Monterey					
	705	International School of Monterey	8/31/2018	$112,223.29	$120,180.74
International School of Monterey Total				*$112,223.29*	*$120,180.74*
Irvine Unified					
	1047	District Office	10/27/2017	$46,393.89	$46,393.89
		Canyon View Elementary	10/27/2017	$46,393.39	$46,393.89
		Early Childhood Learning Center	10/27/2017	$35,634.49	$35,634.49
		Plaza Vista	9/28/2018	$45,213.99	$45,213.99
		South Lake Middle	10/27/2017	$54,697.99	$54,697.99
		Springbrook Elementary	10/27/2017	$35,182.23	$35,281.23
		Turtle Rock Elementary	10/26/2018	$39,131.67	$39,131.67
		University High	10/27/2017	$1,510,395.00	$1,674,021.28
		Westpark Elementary	9/29/2017	$735,030.47	$1,088,885.31
Irvine Unified Total				*$2,548,073.12*	*$3,065,653.74*
Jefferson Elementary					
	1241	Anthony C. Traina Elementary	9/30/2018	$0.00	$0.00
		Monticello Elementary	9/30/2018	$0.00	$0.00
		Tom Hawkins Elementary	9/30/2018	$0.00	$0.00
	1605	Jefferson Elementary	9/1/2018	$0.00	$0.00
Jefferson Elementary Total				*$0.00*	*$0.00*
John Adams Academy					
	1532	John Adams Academy	4/30/2018	$108,060.00	$108,060.00
John Adams Academy Total				*$108,060.00*	*$108,060.00*
Johnstonville Elementary					
	2341	JESD	12/31/2017	$91,835.34	$91,835.34
Johnstonville Elementary Total				*$91,835.34*	*$91,835.34*
Julian Union High					
	656	Julian High	8/4/2017	$0.00	$0.00
Julian Union High Total				*$0.00*	*$0.00*
Junction Elementary					
	651	Junction Elementary	6/30/2018	$9,985.00	$9,985.00
	1512	Junction Elementary	10/6/2017	$0.00	$0.00
Junction Elementary Total				*$9,985.00*	*$9,985.00*
Kelseyville Unified					
	1747	Kelseyville Elementary	1/11/2016	$73,863.60	$73,863.60
		Kelseyville High	12/12/2016	$144,980.00	$144,980.00
		Mountain Vista Middle	1/6/2016	$43,698.40	$43,698.40
		Riviera Elementary	12/31/2018	$0.00	$0.00
Kelseyville Unified Total				*$262,542.00*	*$262,542.00*
Kern High					
	490	Arvin High	12/31/2017	$0.00	$0.00
		East Bakersfield High	12/31/2017	$0.00	$0.00
		North High	12/31/2017	$63,341.10	$63,341.10
		South High	12/31/2017	$51,396.21	$51,396.21
		Support Services (Maintenance/Operations/Transportatio	4/30/2017	$0.00	$0.00
Kern High Total				*$114,737.31*	*$114,737.31*

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Kid Street Learning Center Charter					
	1161	Kid Street Learning Center Charter	12/31/2018	$0.00	$0.00
Kid Street Learning Center Charter Total				*$0.00*	*$0.00*
King-Chavez Academy of Excellence					
	1026	King-Chavez Academy of Excellence	6/30/2020	$0.00	$0.00
King-Chavez Academy of Excellence Total				*$0.00*	*$0.00*
King-Chavez Arts Academy					
	1017	King-Chavez Arts Academy	6/30/2020	$0.00	$0.00
King-Chavez Arts Academy Total				*$0.00*	*$0.00*
King-Chavez Athletics Academy					
	1018	King-Chavez Athletics Academy	6/30/2020	$0.00	$0.00
King-Chavez Athletics Academy Total				*$0.00*	*$0.00*
King-Chavez Preparatory Academy					
	1541	King-Chavez Preparatory Academy	6/30/2020	$217,468.00	$217,468.00
King-Chavez Preparatory Academy Total				*$217,468.00*	*$217,468.00*
King-Chavez Primary Academy					
	1021	King-Chavez Primary Academy	6/30/2020	$0.00	$0.00
King-Chavez Primary Academy Total				*$0.00*	*$0.00*
KIPP Bridge Charter					
	1609	KIPP Bridge Charter	8/31/2018	$99,901.00	$99,901.00
KIPP Bridge Charter Total				*$99,901.00*	*$99,901.00*
KIPP Empower Academy					
	1262	KIPP Empower Academy	6/30/2020	$14,059.53	$14,059.53
KIPP Empower Academy Total				*$14,059.53*	*$14,059.53*
KIPP Los Angeles College Preparatory					
	1268	KIPP Los Angeles College Preparatory	6/30/2020	$64,000.00	$64,000.00
KIPP Los Angeles College Preparatory Total				*$64,000.00*	*$64,000.00*
KIPP Raices Academy					
	1266	KIPP Raices Academy	6/30/2020	$0.00	$0.00
KIPP Raices Academy Total				*$0.00*	*$0.00*
KIPP San Francisco Bay Academy					
	1020	KIPP San Francisco Bay Academy	8/31/2018	$0.00	$0.00
KIPP San Francisco Bay Academy Total				*$0.00*	*$0.00*
Kirkwood Elementary					
	1404	Kirkwood Elementary	6/30/2018	$27,397.62	$27,397.62
Kirkwood Elementary Total				*$27,397.62*	*$27,397.62*
Knights Ferry Elementary					
	1145	Knights Ferry Elementary	2/24/2017	$58,483.50	$58,483.50
Knights Ferry Elementary Total				*$58,483.50*	*$58,483.50*
Knightsen Elementary					
	900	Knightsen Elementary	2/28/2018	$215,784.00	$215,784.00
Knightsen Elementary Total				*$215,784.00*	*$215,784.00*
La Habra City School District					
	1471	Walnut Elementary	6/30/2020	$134,766.00	$190,000.00
La Habra City School District Total				*$134,766.00*	*$190,000.00*
Lafayette Elementary					
	566	Happy Valley Elementary	5/31/2019	$0.00	$0.00
		Burton Valley Elementary	5/31/2019	$0.00	$0.00

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Lafayette Elementa	566	Lafayette Elementary	5/31/2019	$0.00	$0.00
		M. H. Stanley Middle	8/31/2019	$0.00	$0.00
		Springhill Elementary	5/31/2019	$0.00	$0.00
Lafayette Elementary Total				*$0.00*	*$0.00*
Laguna Joint Elementary					
	535	Laguna Elementary	6/30/2020	$3,091.93	$4,998.30
Laguna Joint Elementary Total				*$3,091.93*	*$4,998.30*
Lakeport Unified School District					
	855	Terrace Middle	6/23/2017	$104,175.00	$128,600.00
Lakeport Unified School District Total				*$104,175.00*	*$128,600.00*
Lakeside Joint					
	1059	Lakeside Elementary	2/28/2018	$57,983.10	$57,983.35
Lakeside Joint Total				*$57,983.10*	*$57,983.35*
Lakeside Union					
	1051	Donald E. Suburu	9/30/2018	$0.00	$0.00
		Lakeside	1/1/2018	$90,000.00	$90,000.00
Lakeside Union Total				*$90,000.00*	*$90,000.00*
Lammersville Joint Unified					
	1886	Bethany Elementary	7/31/2017	$209,939.00	$209,939.00
		Lammersville Elementary	11/23/2016	$154,459.00	$154,459.00
		Sebastian Questa Elementary	11/23/2016	$91,795.00	$91,795.00
		Wicklund Elementary	7/31/2017	$189,200.00	$189,200.00
Lammersville Joint Unified Total				*$645,393.00*	*$645,393.00*
Laton Joint Unified					
	928	Laton Elementary	9/30/2019	$7,450.47	$7,450.47
		Laton High	9/30/2019	$7,450.47	$7,450.47
Laton Joint Unified Total				*$14,900.94*	*$14,900.94*
Latrobe					
	1939	Latrobe Elementary	9/30/2017	$16,254.17	$62,348.46
		Millers Hill	9/30/2017	$20,979.26	$67,073.56
Latrobe Total				*$37,233.43*	*$129,422.02*
Lawndale Elementary					
	589	Jane Addams Middle	12/30/2017	$15,754.93	$15,754.93
		Will Rogers Middle	12/30/2017	$19,141.30	$19,141.30
		William Anderson Elementary	12/30/2017	$14,896.53	$14,896.53
Lawndale Elementary Total				*$49,792.76*	*$49,792.76*
Lazear Charter Academy					
	2383	Lazear Charter Academy	7/27/2018	$0.00	$0.00
Lazear Charter Academy Total				*$0.00*	*$0.00*
Le Grand Union Elementary					
	969	Le Grand Elementary	9/28/2018	$0.00	$0.00
Le Grand Union Elementary Total				*$0.00*	*$0.00*
Le Grand Union High					
	987	Le Grand High	8/8/2018	$222,227.45	$222,227.45
Le Grand Union High Total				*$222,227.45*	*$222,227.45*
Learning Without Limits					
	2416	Learning Without Limits	7/31/2018	$0.00	$0.00
Learning Without Limits Total				*$0.00*	*$0.00*
Leggett Valley Unified					
	1715	Leggett Valley Elementary	6/30/2017	$175,324.00	$175,324.00

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Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Leggett Valley Unified Total				*$175,324.00*	*$175,324.00*
Lemoore Union Elementary					
	2334	Meadow Lane Elementary	7/1/2018	$0.00	$0.00
		Cinnamon Elementary	7/1/2018	$0.00	$0.00
		Lemoore Elementary	7/1/2018	$0.00	$0.00
		Liberty Middle	7/1/2018	$0.00	$0.00
		P. W. Engvall Elementary	7/1/2018	$0.00	$0.00
Lemoore Union Elementary Total				*$0.00*	*$0.00*
Liberty Union High					
	2315	Freedom High	11/1/2016	$1,343,089.00	$1,343,089.00
		Heritage High	11/1/2016	$36,579.00	$41,725.00
		Liberty High	7/31/2017	$263,496.00	$263,496.00
Liberty Union High Total				*$1,643,164.00*	*$1,648,310.00*
Life Source International Charter					
	2296	Life Source International Charter	8/31/2018	$79,817.00	$79,817.00
Life Source International Charter Total				*$79,817.00*	*$79,817.00*
Lighthouse Community Charter High					
	1539	Lighthouse Community Charter High	12/1/2018	$0.00	$0.00
Lighthouse Community Charter High Total				*$0.00*	*$0.00*
Lincoln Elementary					
	536	Lincoln Elementary	6/30/2020	$795.64	$1,314.49
Lincoln Elementary Total				*$795.64*	*$1,314.49*
Livingston Union					
	784	Campus Park Elementary	5/9/2018	$305,742.50	$305,742.50
		District Office / MOT Bus Barn	5/8/2018	$75,077.99	$75,077.99
		Livingston Middle	5/9/2018	$97.65	$97.65
		Selma Herndon Elementary	5/18/2018	$4,950.72	$4,950.72
		Yamato Colony Elementary	5/9/2018	$55,468.59	$55,468.59
Livingston Union Total				*$441,337.45*	*$441,337.45*
Loleta Union Elementary					
	1308	Loleta Elementary School	1/1/2018	$0.00	$0.00
Loleta Union Elementary Total				*$0.00*	*$0.00*
Long Beach Unified					
	1009	Fremont Elementary	6/1/2020	$0.00	$0.00
		Lincoln Elementary	6/1/2020	$0.00	$0.00
		Longfellow Elementary	6/1/2020	$0.00	$0.00
		Madison Elementary	6/1/2020	$0.00	$0.00
		McKinley Elementary	6/1/2020	$0.00	$0.00
		Polytechnic High	1/1/2018	$114,551.50	$114,551.50
		Roosevelt Elementary	6/1/2020	$0.00	$0.00
		Carver Elementary	6/1/2020	$0.00	$0.00
		Birney Elementary	6/1/2020	$0.00	$0.00
		King Elementary	6/1/2020	$0.00	$0.00
		Whittier Elementary	6/1/2020	$0.00	$0.00
		Lafayette Elementary	6/1/2020	$0.00	$0.00
		Addams Elementary	6/1/2020	$13,098.94	$13,098.94
		Alvarado Elementary	6/1/2020	$3,280.41	$3,280.41
		Avalon K-12	6/1/2020	$0.00	$0.00
		Bancroft Middle	6/1/2020	$0.00	$0.00
		Barton Elementary	6/1/2020	$0.00	$0.00
		Beach High-Intensive Learning Program	6/1/2020	$0.00	$0.00
		Bixby Elementary	6/1/2020	$0.00	$0.00
		Bobbie Smith Elementary	6/1/2020	$0.00	$0.00
		Bryant Elementary	6/1/2020	$0.00	$0.00
		Burbank Elementary	6/1/2020	$0.00	$0.00

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Long Beach Unified	1009	Burcham Elementary	6/1/2020	$5,784.56	$5,784.56
		Cabrillo High	1/1/2018	$508,823.83	$508,823.83
		Chavez Elementary	6/1/2020	$8,196.82	$8,196.82
		Cleveland Elementary	6/1/2020	$0.00	$0.00
		Cubberley K-8	6/1/2020	$0.00	$0.00
		Dooley Elementary	6/1/2020	$0.00	$0.00
		Edison Elementary	6/1/2020	$0.00	$0.00
		Emerson Parkside Academy	6/1/2020	$0.00	$0.00
		Ernest S. McBride, Sr. High	1/1/2018	$0.00	$0.00
		Franklin Classical Middle	6/1/2020	$0.00	$0.00
		Gant Elementary	6/1/2020	$0.00	$0.00
		Garfield Elementary	6/1/2020	$0.00	$0.00
		Gompers K-8	6/1/2020	$23,591.11	$23,591.11
		Grant Elementary	6/1/2020	$0.00	$0.00
		Hamilton Middle	6/1/2020	$52,898.35	$52,898.35
		Harte Elementary	6/1/2020	$0.00	$0.00
		Henry	6/1/2020	$0.00	$0.00
		Hill Classical Middle	6/1/2020	$0.00	$0.00
		Holmes Elementary	6/1/2020	$0.00	$0.00
		Hoover Middle	6/1/2020	$0.00	$0.00
		Hudson K-8	6/1/2020	$0.00	$0.00
		Hughes Middle	6/1/2020	$0.00	$0.00
		International Elementary	6/1/2020	$0.00	$0.00
		Jefferson Leadership Academies	6/1/2020	$0.00	$0.00
		Jessie Nelson Academy	6/1/2020	$35,770.28	$35,770.28
		Jordan High	1/1/2018	$0.00	$0.00
		Kettering Elementary	6/1/2020	$0.00	$0.00
		Lakewood High	1/1/2018	$150,315.53	$150,315.53
		Lee Elementary	6/1/2020	$5,701.37	$5,701.37
		Lindbergh STEM Academy	6/1/2020	$40,093.80	$40,093.80
		Lindsey Academy	6/1/2020	$0.00	$0.00
		Los Cerritos Elementary	6/1/2020	$0.00	$0.00
		Lowell Elementary	6/1/2020	$0.00	$0.00
		MacArthur Elementary	6/1/2020	$0.00	$0.00
		Mann Elementary	6/1/2020	$0.00	$0.00
		Marshall Academy of the Arts	6/1/2020	$0.00	$0.00
		Millikan High	1/1/2018	$219,283.99	$219,283.99
		Muir K-8	6/1/2020	$0.00	$0.00
		Naples Elementary	6/1/2020	$0.00	$0.00
		Powell Academy for Success	6/1/2020	$67,866.53	$67,866.53
		Prisk Elementary	6/1/2020	$0.00	$0.00
		Reid High	6/1/2020	$15,238.02	$15,238.02
		Renaissance High School for the Arts	6/1/2020	$0.00	$0.00
		Riley Elementary	6/1/2020	$0.00	$0.00
		Robinson Academy	6/1/2020	$0.00	$0.00
		Rogers Middle	6/1/2020	$5,047.05	$5,047.05
		Signal Hill Elementary	6/1/2020	$0.00	$0.00
		Stanford Middle	6/1/2020	$0.00	$0.00
		Stephens Middle	6/1/2020	$0.00	$0.00
		Stevenson Elementary	6/1/2020	$0.00	$0.00
		Tincher Preparatory	6/1/2020	$0.00	$0.00
		Twain Elementary	6/1/2020	$0.00	$0.00
		Washington Middle	6/1/2020	$0.00	$0.00
		Webster Elementary	6/1/2020	$0.00	$0.00
		Willard Elementary	6/1/2020	$0.00	$0.00
		Wilson High	1/1/2018	$0.00	$0.00
Long Beach Unified Total				*$1,269,542.09*	*$1,269,542.09*
Los Banos Unified					
	1080	Pacheco High	10/15/2017	$1,963,848.00	$2,246,655.00
Los Banos Unified Total				*$1,963,848.00*	*$2,246,655.00*
Los Nietos					
	756	District Office	9/17/2018	$24,602.00	$34,100.00

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Notes:

1. Reporting on 980 total Energy Expenditure Plans.
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Los Nietos	756	Ada S. Nelson Elementary	9/17/2018	$68,495.00	$78,862.00
		Aeolian Elementary	9/17/2018	$90,226.00	$102,184.00
		Los Nietos Middle	9/17/2018	$86,307.00	$96,088.00
		Rancho Santa Gertrudes Elementary	9/17/2018	$67,118.00	$77,362.00
Los Nietos Total				*$336,748.00*	*$388,596.00*
Lowell Joint					
	1773	Meadow Green Elementary	4/30/2019	$0.00	$0.00
		Olita Elementary	4/30/2019	$0.00	$0.00
		Rancho-Starbuck Intermediate	4/30/2019	$0.00	$0.00
Lowell Joint Total				*$0.00*	*$0.00*
Madera County Independent Academy					
	1166	Madera County Independent Academy	8/8/2018	$9,866.54	$9,866.54
Madera County Independent Academy Total				*$9,866.54*	*$9,866.54*
Madera Unified					
	2244	Lincoln Elementary	1/30/2017	$286,975.16	$286,975.16
		Martin Luther King Jr. Middle	7/1/2018	$1,720,440.52	$1,946,440.52
		George Washington Elementary	1/30/2017	$9,092.32	$9,092.32
		Cesar Chavez Elementary	1/30/2017	$53,054.52	$53,054.52
		Sierra Vista Elementary	1/30/2017	$10,035.16	$10,035.16
		Alpha Elementary	1/30/2017	$32,839.16	$32,839.16
		Berenda Elementary	1/30/2017	$15,907.72	$15,907.72
		District Office, Maintenance, Transportation	1/30/2017	$60,728.00	$60,728.00
		Dixieland Elementary	1/30/2017	$5,616.00	$5,616.00
		Eastin Arcola	1/30/2017	$8,200.20	$8,200.20
		Furman (Duane E.) High (Independent Study Program)	1/30/2017	$14,925.72	$14,925.72
		Howard Elementary	1/30/2017	$13,976.56	$13,976.56
		Jack G. Desmond Middle	1/30/2017	$98,260.64	$98,260.64
		James Madison Elementary	1/30/2017	$13,523.32	$13,523.32
		James Monroe Elementary	1/30/2017	$9,537.52	$9,537.52
		John Adams Elementary	1/30/2017	$9,042.68	$9,042.68
		John J. Pershing Elementary	1/30/2017	$21,583.36	$21,583.36
		La Vina Elementary	1/30/2017	$12,734.36	$12,734.36
		Madera High	7/1/2018	$94,857.76	$94,857.76
		Madera South High	7/1/2018	$79,792.28	$86,578.28
		Millview Elementary	1/30/2017	$9,983.08	$9,983.08
		Nishimoto Elementary	1/30/2017	$32,837.08	$32,837.08
		Parkwood Elementary	1/30/2017	$33,385.80	$33,385.80
		Ripperdan Community Day	1/30/2017	$3,178.00	$3,178.00
		Thomas Jefferson Middle	7/1/2018	$27,755.56	$27,755.56
Madera Unified Total				*$2,678,262.48*	*$2,911,048.48*
Manteca Unified					
	1947	Lincoln Elementary	6/30/2020	$0.00	$0.00
		Sequoia Elementary	6/30/2020	$0.00	$0.00
		Shasta Elementary	3/27/2017	$73,745.66	$73,745.66
		August Knodt Elementary	6/30/2020	$0.00	$0.00
		Brock Elliott Elementary	6/30/2020	$0.00	$0.00
		Calla High	6/30/2020	$0.00	$0.00
		East Union High	6/30/2020	$0.00	$0.00
		French Camp Elementary	6/30/2020	$0.00	$0.00
		George McParland Elementary	3/27/2017	$128,008.02	$128,008.02
		George Y. Komure Elementary	6/30/2020	$0.00	$0.00
		Golden West Elementary	6/30/2020	$0.00	$0.00
		Great Valley Elementary	6/30/2020	$0.00	$0.00
		Joseph Widmer, Jr., Elementary	3/27/2017	$100,202.28	$100,202.28
		Joshua Cowell Elementary	6/30/2020	$0.00	$0.00
		Lathrop Elementary	6/30/2020	$0.00	$0.00
		Lathrop High	6/30/2020	$0.00	$0.00
		Manteca District Office	6/30/2020	$0.00	$0.00
		Manteca High	8/9/2017	$5,610.50	$5,610.50
		Mossdale Elementary	6/30/2020	$0.00	$0.00

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Manteca Unified	1947	Neil Hafley Elementary	6/30/2020	$0.00	$0.00
		New Haven Elementary	6/30/2020	$0.00	$0.00
		New Vision High	6/30/2020	$0.00	$0.00
		Nile Garden Elementary	6/30/2020	$0.00	$0.00
		Sierra High	6/30/2020	$1,613.00	$1,613.00
		Stella Brockman Elementary	6/30/2020	$0.00	$0.00
		Veritas Elementary	6/30/2020	$0.00	$0.00
		Walter Woodward Elementary	3/27/2017	$117,484.70	$117,484.70
		Weston Ranch High	6/30/2020	$0.00	$0.00
Manteca Unified Total				*$426,664.16*	*$426,664.16*
Manteca Unified Vocational Academy					
	1948	Manteca Vocational Academy	2/15/2018	$0.00	$0.00
Manteca Unified Vocational Academy Total				*$0.00*	*$0.00*
Manzanita Elementary					
	790	Manzanita Elementary	8/13/2018	$0.00	$6,357.40
Manzanita Elementary Total				*$0.00*	*$6,357.40*
Marysville Charter Academy for the Arts					
	1067	Marysville Charter Academy for the Arts	6/30/2017	$68,951.63	$68,951.63
Marysville Charter Academy for the Arts Total				*$68,951.63*	*$68,951.63*
Marysville Joint Unified					
	1341	Anna McKenney Intermediate	9/30/2016	$2,698.10	$2,718.00
		Arboga Elementary	9/9/2016	$13,850.03	$13,271.00
		Browns Valley Elementary	6/30/2017	$1,828.58	$1,941.00
		Cedar Lane Elementary	9/1/2016	$13,850.03	$13,850.03
		Covillaud Elementary	9/30/2016	$10,221.00	$10,792.40
		Dobbins Elementary	6/30/2017	$3,657.15	$3,657.15
		Ella Elementary	6/30/2017	$5,485.73	$5,822.00
		Linda Elementary	6/30/2017	$462,698.00	$451,513.32
		Lindhurst High	6/30/2017	$70,498.27	$497,813.32
		Loma Rica Elementary	6/30/2017	$4,876.20	$5,240.00
		Marysville Community Day	6/30/2017	$0.00	$27,650.00
		Marysville High School	6/30/2018	$3,522.63	$108,748.00
		Olivehurst Elementary	6/30/2017	$9,766.00	$9,766.00
		South Lindhurst Continuation High	8/2/2016	$4,591.68	$4,591.68
	2029	Anna McKenney Intermediate	9/28/2018	$0.00	$2,718.00
		Olivehurst Elementary	12/15/2018	$0.00	$0.00
		Yuba Gardens Intermediate	6/30/2018	$0.00	$0.00
Marysville Joint Unified Total				*$607,543.40*	*$1,160,091.90*
Mendota Unified					
	1487	Mendota High	8/3/2018	$0.00	$0.00
		Mendota Junior High	8/3/2018	$0.00	$0.00
		Mendota Unified District Office	8/3/2018	$0.00	$0.00
Mendota Unified Total				*$0.00*	*$0.00*
Menlo Park Elementary School District					
	512	Encinal Elementary	8/31/2018	$20,624.00	$166,357.00
		Hillview Middle	8/30/2019	$36,842.00	$45,710.25
		Oak Knoll Elementary	12/31/2017	$59,349.00	$59,349.00
Menlo Park Elementary School District Total				*$116,815.00*	*$271,416.25*
Merced River Union Elementary					
	1107	Washington Elementary	9/28/2018	$0.00	$0.00
Merced River Union Elementary Total				*$0.00*	*$0.00*
Meridian Elementary					
	1016	Meridian Elementary	8/15/2018	$28,690.00	$28,690.00
Meridian Elementary Total				*$28,690.00*	*$28,690.00*

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Midway Elementary				
2164	Midway Elementary	12/14/2018	$85,995.69	$85,995.69
Midway Elementary Total			*$85,995.69*	*$85,995.69*
Millbrae Elementary				
1058	Meadows Elementary	9/1/2018	$0.00	$0.00
	Spring Valley Elementary	9/1/2018	$0.00	$0.00
	Green Hills Elementary	9/1/2018	$0.00	$0.00
	Lomita Park Elementary	9/1/2018	$0.00	$0.00
	Taylor Middle	9/1/2018	$0.00	$0.00
Millbrae Elementary Total			*$0.00*	*$0.00*
Millville Elementary				
636	Millville Elementary	1/1/2019	$0.00	$0.00
Millville Elementary Total			*$0.00*	*$0.00*
Monrovia Unified				
1372	Clifton Middle	12/31/2018	$0.00	$0.00
	Mayflower Elementary	12/31/2018	$0.00	$0.00
	Plymouth Elementary	12/31/2018	$0.00	$0.00
	Santa Fe Middle	12/31/2018	$0.00	$0.00
Monrovia Unified Total			*$0.00*	*$0.00*
Montague Charter Academy				
1385	Montague Charter Academy	9/28/2018	$298,905.77	$298,905.77
Montague Charter Academy Total			*$298,905.77*	*$298,905.77*
Monte Rio Union Elementary				
722	Monte Rio Union School District	6/30/2017	$0.00	$0.00
Monte Rio Union Elementary Total			*$0.00*	*$0.00*
Montgomery Elementary				
1015	Montgomery Elementary	6/30/2018	$19,000.00	$19,000.00
Montgomery Elementary Total			*$19,000.00*	*$19,000.00*
Mother Lode Union Elementary				
1387	Herbert C. Green Middle	6/30/2019	$24,787.00	$24,787.00
	Indian Creek Elementary	6/30/2019	$33,590.00	$33,590.00
Mother Lode Union Elementary Total			*$58,377.00*	*$58,377.00*
Mountain Empire Unified				
959	Mountain Empire High	6/30/2017	$48,736.00	$48,736.00
	Potrero Elementary	9/1/2017	$255,000.00	$255,000.00
Mountain Empire Unified Total			*$303,736.00*	*$303,736.00*
Mountain Union Elementary				
628	Montgomery Creek Elementary	6/30/2018	$86,447.46	$86,447.46
Mountain Union Elementary Total			*$86,447.46*	*$86,447.46*
Mountain Valley Unified				
1781	Hayfork High	6/30/2020	$0.00	$0.00
	Hayfork Valley Elementary	6/30/2020	$0.00	$0.00
Mountain Valley Unified Total			*$0.00*	*$0.00*
Napa County Office of Education				
796	Napa County Office of Education	10/31/2017	$3,059.21	$3,059.21
	Napa County Opportunity	12/30/2015	$29,571.00	$29,571.00
	Napa Preschool Program	12/30/2015	$59,676.16	$59,676.16
Napa County Office of Education Total			*$92,306.37*	*$92,306.37*
Natomas Charter				
2010	Natomas Charter	10/13/2017	$385,321.33	$385,321.33
Natomas Charter Total			*$385,321.33*	*$385,321.33*

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New Designs Charter					
	1519	New Designs Charter	6/30/2020	$240,421.00	$240,421.00
New Designs Charter Total				*$240,421.00*	*$240,421.00*
New Designs Charter School-Watts					
	1520	New Designs Charter School-Watts	6/30/2020	$56,750.00	$56,750.00
New Designs Charter School-Watts Total				*$56,750.00*	*$56,750.00*
New Jerusalem Elementary					
	1501	New Jerusalem School	8/17/2018	$0.00	$0.00
New Jerusalem Elementary Total				*$0.00*	*$0.00*
Newcastle Charter					
	1379	Newcastle Charter	10/31/2017	$55,625.40	$55,625.40
Newcastle Charter Total				*$55,625.40*	*$55,625.40*
Newcastle Elementary School District					
	715	Newcastle Elementary	10/31/2017	$76,119.54	$76,119.54
Newcastle Elementary School District Total				*$76,119.54*	*$76,119.54*
Nord Country					
	590	Nord Country	6/30/2018	$171,135.00	$171,135.00
Nord Country Total				*$171,135.00*	*$171,135.00*
North County Joint Union Elementary					
	982	Spring Grove Elementary	9/28/2018	$194,466.00	$194,466.00
North County Joint Union Elementary Total				*$194,466.00*	*$194,466.00*
North Monterey County Unified					
	2086	Castroville Elementary	8/31/2018	$130,000.00	$130,000.00
		Central Bay High (Continuation)	8/31/2018	$0.00	$0.00
		Echo Valley Elementary	8/31/2018	$130,000.00	$130,000.00
		Elkhorn Elementary	8/31/2018	$76,307.58	$76,307.58
		Maintenance Operations and Transportation Yard	9/4/2017	$0.00	$0.00
		North Monterey County High	11/8/2016	$48,066.06	$48,066.06
		North Monterey County Middle	8/31/2018	$130,000.00	$130,000.00
		Prunedale Elementary	8/31/2018	$165,029.00	$165,029.00
North Monterey County Unified Total				*$679,402.64*	*$679,402.64*
Norton Space and Aeronautics Academy					
	1271	Norton Space and Aeronautics Academy	9/20/2017	$0.00	$0.00
Norton Space and Aeronautics Academy Total				*$0.00*	*$0.00*
Norwalk-La Mirada Unified					
	1938	District Office/Maintenance & Operations	2/16/2018	$0.00	$0.00
		Eastwood Elementary	3/31/2017	$0.00	$30,092.00
		Escalona Elementary	2/16/2018	$228,218.00	$228,218.00
		Gardenhill Elementary	2/16/2018	$219,765.00	$219,765.00
		John H. Glenn High	2/16/2018	$876,807.00	$876,807.00
		La Mirada High	2/16/2018	$1,050,365.00	$1,050,365.00
		Nettie L. Waite Middle	2/16/2018	$297,528.00	$297,528.00
		Norwalk High	2/16/2018	$158,062.00	$158,062.00
		Nutrition	2/16/2018	$0.00	$0.00
		Ramona Head Start/State Preschool	3/31/2017	$0.00	$23,483.00
Norwalk-La Mirada Unified Total				*$2,830,745.00*	*$2,884,320.00*
Novato Charter School					
	1378	Novato Charter	5/31/2018	$67,319.00	$67,319.00
Novato Charter School Total				*$67,319.00*	*$67,319.00*
Novato Unified					
	532	District Office	6/30/2020	$330,336.00	$340,080.00

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Novato Unified	532	Pleasant Valley Elementary	6/30/2020	$3,446.18	$6,791.18
		Hamilton Meadow Park	6/30/2020	$6,197.09	$12,244.09
		Loma Verde Elementary	6/30/2020	$4,076.37	$8,065.37
		Lu Sutton Elementary	6/30/2020	$3,911.27	$7,771.27
		Lynwood Elementary	6/30/2020	$4,506.55	$8,881.55
		Marin Oaks High	6/30/2020	$5,832.00	$11,493.00
		Novato High	6/30/2020	$12,259.28	$24,096.28
		Olive Elementary	6/30/2020	$3,316.00	$5,975.00
		Rancho Elementary	6/30/2020	$3,181.09	$6,269.09
		San Jose Intermediate	6/30/2020	$5,566.91	$10,970.91
		San Marin High	6/30/2020	$15,532.74	$28,399.74
		San Ramon Elementary	6/30/2020	$4,506.55	$9,338.55
		Sinaloa Middle	6/30/2020	$7,057.46	$13,876.46
Novato Unified Total				*$409,725.49*	*$494,252.49*
Nuestro Elementary					
	930	Nuestro Elementary	2/1/2019	$0.00	$0.00
Nuestro Elementary Total				*$0.00*	*$0.00*
Oak Park Unified					
	1958	Oak Hills Elementary	1/1/2018	$21,542.23	$24,066.23
		Brookside Elementary	12/31/2018	$8,650.00	$12,898.00
		Medea Creek Middle	12/31/2018	$187,606.77	$308,475.77
		Oak Park Unified District Office	12/31/2018	$0.00	$0.00
		Red Oak Elementary	2/1/2018	$36,783.51	$36,783.51
	2005	Brookside Elementary	9/1/2019	$0.00	$0.00
		Medea Creek Middle	8/31/2017	$111,803.73	$315,393.08
		Red Oak Elementary	12/31/2018	$13,414.20	$20,206.20
		Oak Park High	12/31/2017	$50,507.78	$58,046.78
		Oak Park Independent	12/31/2016	$1,453.60	$2,189.60
		Oak Park Neighborhood Learning	12/31/2016	$2,377.90	$3,581.00
		Oak View High	12/31/2016	$1,801.20	$2,713.00
Oak Park Unified Total				*$435,940.92*	*$784,353.17*
Oakland Unified					
	801	Howard Elementary	8/17/2015	$25,720.00	$35,438.25
		Bret Harte Middle	10/1/2016	$151,889.00	$341,732.00
		Elmhurst Community Prep	8/17/2018	$16,215.00	$16,215.00
		Kaiser Elementary	8/17/2015	$22,620.00	$23,300.00
		Madison Park Academy 6-12	10/15/2016	$151,928.00	$195,876.34
		Manzanita Community	12/1/2016	$150,584.00	$174,240.25
		Montera Middle	8/21/2016	$47,746.00	$101,241.32
		Oakland High	8/21/2016	$306,626.00	$338,488.85
		Oakland International High	12/31/2017	$959,367.00	$2,397,505.50
		Oakland Technical High	5/10/2017	$615,368.00	$910,507.00
		Peralta Elementary	8/17/2015	$29,120.00	$29,700.00
Oakland Unified Total				*$2,477,183.00*	*$4,564,244.51*
OCSA					
	1711	OCSA	9/26/2017	$461,526.35	$514,405.68
OCSA Total				*$461,526.35*	*$514,405.68*
Oscar De La Hoya Animo Charter High					
	867	Oscar De La Hoya Animo Charter High	12/31/2019	$88,530.60	$88,530.60
Oscar De La Hoya Animo Charter High Total				*$88,530.60*	*$88,530.60*
Pacific Community Charter					
	1150	Pacific Community Charter	6/30/2018	$30,783.00	$30,783.00
Pacific Community Charter Total				*$30,783.00*	*$30,783.00*
Pacific Elementary					
	1708	Pacific Elementary	9/29/2017	$0.00	$0.00
Pacific Elementary Total				*$0.00*	*$0.00*

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Pacoima Charter Elementary					
	1088	Pacoima Charter Elementary	12/13/2018	$337,239.39	$337,239.39
Pacoima Charter Elementary Total				*$337,239.39*	*$337,239.39*
Palermo Union School District					
	51	Golden Hills	6/30/2018	$42,172.30	$42,172.30
		Helen Wilcox	6/30/2018	$137,342.00	$137,342.00
		Honcut	6/30/2018	$17,301.00	$17,301.00
		Palermo	6/30/2018	$120,059.56	$120,059.56
Palermo Union School District Total				*$316,874.86*	*$316,874.86*
Palo Alto Unified					
	1356	District Office	12/31/2019	$42,856.22	$42,856.22
		Ohlone Elementary	12/29/2017	$91,725.60	$91,725.60
		David Starr Jordan Middle	12/31/2019	$0.00	$0.00
		Barron Park Elementary	12/31/2019	$69,225.60	$69,225.60
		Duveneck Elementary	12/31/2019	$68,828.60	$68,828.60
		El Carmelo Elementary	12/31/2019	$43,110.22	$43,110.22
		Escondido Elementary	12/31/2019	$70,306.90	$70,306.90
		Fairmeadow Elementary	12/31/2019	$87,235.60	$87,235.60
		Greendell	12/31/2019	$71,126.60	$71,126.60
		Henry M. Gunn High	12/31/2019	$0.00	$0.00
		Hoover (Herbert) Elementary	12/31/2019	$43,124.22	$43,124.22
		Jane Lathrop Stanford Middle	12/31/2019	$0.00	$0.00
		Juana Briones Elementary	12/31/2019	$70,994.60	$70,994.60
		Lucille M. Nixon Elementary	12/31/2019	$69,994.60	$69,994.60
		Palo Alto High	12/31/2019	$0.00	$0.00
		Palo Verde Elementary	12/31/2019	$68,849.60	$68,849.60
		Terman Middle	12/31/2019	$0.00	$0.00
		Walter Hays Elementary	12/31/2019	$70,632.60	$70,632.60
Palo Alto Unified Total				*$868,010.96*	*$868,010.96*
Palos Verdes Peninsula Unified					
	984	Miraleste Intermediate	12/31/2017	$0.00	$0.00
		Palos Verdes High	12/31/2017	$0.00	$0.00
		Palos Verdes Intermediate	12/31/2017	$0.00	$0.00
		Palos Verdes Peninsula High	10/31/2017	$0.00	$0.00
		Ridgecrest Intermediate	12/31/2017	$0.00	$0.00
	1549	Vista Grande Elementary	12/31/2018	$0.00	$0.00
		Miraleste Intermediate	12/31/2018	$0.00	$0.00
		Palos Verdes High	12/31/2018	$0.00	$0.00
		Palos Verdes Intermediate	10/31/2017	$0.00	$0.00
		Palos Verdes Peninsula High	12/31/2018	$0.00	$0.00
		Rancho Vista Elementary	12/31/2018	$0.00	$0.00
		Cornerstone at Pedregal Elementary	12/31/2018	$0.00	$0.00
		Dapplegray Elementary	12/31/2018	$0.00	$0.00
		Lunada Bay Elementary	12/31/2017	$0.00	$0.00
		Mira Catalina Elementary	12/31/2018	$0.00	$0.00
		Miraleste Elementary	12/31/2018	$0.00	$0.00
		Montemalaga Elementary	12/31/2018	$0.00	$0.00
		Point Vicente Elementary	12/31/2018	$0.00	$0.00
		Rancho del Mar High (Continuation)	12/31/2017	$0.00	$0.00
		Silver Spur Elementary	12/31/2018	$0.00	$0.00
		Soleado Elementary	1/1/2018	$0.00	$0.00
		Valmonte Elementary	12/31/2018	$0.00	$0.00
Palos Verdes Peninsula Unified Total				*$0.00*	*$0.00*
Panoche Elementary					
	709	Panoche Elementary	9/1/2018	$3,887.74	$4,618.19
Panoche Elementary Total				*$3,887.74*	*$4,618.19*
Paradise Charter					
	1352	Paradise Charter	8/3/2018	$110,176.80	$110,176.80

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Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Paradise Charter Total				*$110,176.80*	*$110,176.80*
Paramount Unified					
	949	Jefferson Elementary	8/31/2018	$42,200.00	$42,200.00
		Abraham Lincoln	8/31/2018	$88,870.00	$88,870.00
		Alondra Middle	8/31/2018	$59,997.00	$59,997.00
		Buena Vista High	8/31/2018	$87,310.00	$87,310.00
		Captain Raymond Collins	8/31/2018	$34,218.00	$34,218.00
		District Offices plus Maint. & Ops	8/30/2018	$151,119.00	$151,119.00
		Frank J. Zamboni	8/31/2018	$55,168.00	$55,168.00
		Harry Wirtz Elementary	8/31/2018	$75,416.00	$75,416.00
		Hollydale	8/31/2018	$41,035.00	$41,035.00
		Howard Tanner	8/30/2018	$27,763.00	$27,763.00
		Leona Jackson	8/30/2018	$29,705.00	$29,705.00
		Los Cerritos	8/31/2018	$30,748.00	$30,748.00
		Major Lynn Mokler	8/31/2018	$41,052.00	$41,052.00
		Mark Keppel	8/31/2018	$33,877.00	$33,877.00
		Paramount Adult	6/29/2018	$149,861.00	$149,861.00
		Paramount High	6/30/2018	$390,449.00	$390,449.00
		Paramount Park Middle	8/31/2018	$39,068.00	$39,068.00
		Theodore Roosevelt	8/31/2018	$27,610.00	$27,610.00
		Wesley Gaines	8/31/2018	$28,355.00	$28,355.00
Paramount Unified Total				*$1,433,821.00*	*$1,433,821.00*
Perris Elementary					
	2243	Enchanted Hills Elementary	2/28/2017	$100,691.43	$100,691.43
		Good Hope Elementary	5/28/2018	$112,237.85	$112,237.85
		Palms Elementary	5/28/2018	$167,989.75	$167,989.75
		Park Avenue Elementary	2/28/2017	$77,522.21	$77,522.21
		Perris Elementary	2/28/2017	$66,171.30	$66,171.30
		Perris Elementary School District	2/28/2017	$19,622.34	$19,622.34
		Railway Elementary	2/28/2017	$140,157.71	$140,157.72
		Rob Reiner Children & Families Center	2/28/2017	$120,852.30	$120,852.30
		Sky View Elementary	2/28/2017	$136,729.75	$136,729.75
Perris Elementary Total				*$941,974.64*	*$941,974.65*
Petaluma Joint Union High					
	1007	Petaluma High	12/31/2018	$0.00	$0.00
		Petaluma Junior High	3/15/2017	$565,883.00	$565,883.00
		San Antonio High (Continuation)	3/15/2017	$201,600.00	$245,052.00
Petaluma Joint Union High Total				*$767,483.00*	*$810,935.00*
Piedmont City Unified					
	639	Millennium High Alternative	12/31/2016	$63,438.10	$63,438.10
		Piedmont High	9/1/2017	$100,711.56	$100,711.56
		Piedmont Middle	12/31/2017	$38,481.46	$38,481.86
Piedmont City Unified Total				*$202,631.12*	*$202,631.52*
Pioneer Technical Center					
	1167	Pioneer Technical Center	8/8/2018	$14,811.67	$14,811.67
Pioneer Technical Center Total				*$14,811.67*	*$14,811.67*
Pioneer Union Elementary					
	1388	Berry Creek Elementary	12/31/2018	$56,858.00	$56,858.00
Pioneer Union Elementary Total				*$56,858.00*	*$56,858.00*
Pittsburg Unified					
	430	Marina Vista Elementary	8/17/2015	$2,319.84	$10,418.22
		Black Diamond High (Continuation)	8/17/2015	$1,861.60	$8,360.30
		Highlands Elementary	9/1/2017	$14,456.00	$15,426.00
		Maintenance Building (Former Gym)	7/29/2017	$250,000.00	$250,000.00
		Martin Luther King Jr. Junior High	8/17/2015	$2,498.84	$11,222.10
		Pittsburg Senior High	9/1/2017	$4,009.60	$68,006.80
		Rancho Medanos Junior High	8/17/2016	$2,062.00	$9,260.64

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Notes:

1. Reporting on 980 total Energy Expenditure Plans.
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Pittsburg Unified	430	Stoneman Elementary	9/1/2017	$497,635.00	$640,175.00
		Willow Cove Elementary	9/1/2017	$13,839.00	$13,839.43
Pittsburg Unified Total				*$788,681.88*	*$1,026,708.49*
Placentia-Yorba Linda Unified					
	2369	District Office	8/3/2018	$0.00	$0.00
		Fairmont Elementary	8/3/2018	$0.00	$0.00
		El Dorado High	8/3/2018	$0.00	$0.00
		Bernardo Yorba Middle	8/3/2018	$0.00	$0.00
		Bryant Ranch Elementary	8/3/2018	$0.00	$0.00
		Charles Wagner Elementary	8/3/2018	$0.00	$0.00
		Col. J. K. Tuffree Middle	8/3/2018	$0.00	$0.00
		Esperanza High	8/3/2018	$0.00	$0.00
		George Key	8/3/2018	$0.00	$0.00
		Glenknoll Elementary	8/3/2018	$0.00	$0.00
		John O. Tynes Elementary	8/3/2018	$0.00	$0.00
		Kraemer Middle	8/3/2018	$0.00	$0.00
		Morse Avenue Elementary	8/3/2018	$0.00	$0.00
		Rio Vista Elementary	8/3/2018	$0.00	$0.00
		Rose Drive Elementary	8/3/2018	$0.00	$0.00
		Ruby Drive Elementary	8/3/2018	$0.00	$0.00
		Topaz Elementary	8/3/2018	$0.00	$0.00
		Travis Ranch	8/3/2018	$0.00	$0.00
		Valadez Middle School Academy	8/3/2018	$0.00	$0.00
		Valencia High	8/3/2018	$0.00	$0.00
		Woodsboro Elementary	8/3/2018	$0.00	$0.00
		Yorba Linda High	8/3/2018	$0.00	$0.00
		Yorba Linda Middle	8/3/2018	$0.00	$0.00
Placentia-Yorba Linda Unified Total				*$0.00*	*$0.00*
Placer Union High					
	941	District Office	12/30/2016	$0.00	$0.00
		Colfax High	11/1/2016	$112,070.00	$120,519.00
		Del Oro High	11/1/2016	$115,600.00	$126,818.00
		Foresthill High	6/30/2016	$57,600.00	$57,600.00
		Placer High	6/30/2016	$118,530.00	$126,540.00
Placer Union High Total				*$403,800.00*	*$431,477.00*
Placerville Union Elementary					
	2024	Edwin Markham Middle	9/30/2018	$3,119.00	$86,671.75
		Louisiana Schnell Elementary	9/30/2018	$7,537.58	$91,090.33
		Sierra Elementary	9/30/2018	$13,255.74	$96,808.49
		Placerville Union District Office	9/30/2018	$1,039.67	$84,592.42
		Placerville Union Transportation/Family Resource Center	9/30/2017	$1,039.67	$1,039.67
Placerville Union Elementary Total				*$25,991.66*	*$360,202.66*
Plainsburg Union Elementary					
	1383	Plainsburg Union Elementary	11/30/2016	$0.00	$47,262.45
Plainsburg Union Elementary Total				*$0.00*	*$47,262.45*
Pleasant Grove Joint Union					
	973	Pleasant Grove Elementary	9/1/2018	$87,532.00	$87,874.00
Pleasant Grove Joint Union Total				*$87,532.00*	*$87,874.00*
Pond Union Elementary					
	506	Pond Elementary	12/31/2019	$183,650.83	$183,650.83
Pond Union Elementary Total				*$183,650.83*	*$183,650.83*
Potter Valley Community Unified					
	1188	Potter Valley Community Unified School District	9/1/2018	$0.00	$0.00
Potter Valley Community Unified Total				*$0.00*	*$0.00*
Preuss School UCSD					

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Notes:

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Preuss School UCSD	743	Preuss School UCSD	6/30/2018	$25,878.45	$25,878.45
Preuss School UCSD Total				*$25,878.45*	*$25,878.45*
Princeton Joint Unified					
	1249	Princeton Elementary	6/30/2018	$134,519.15	$134,519.15
		Princeton Junior-Senior High	6/30/2018	$45,276.62	$45,276.62
Princeton Joint Unified Total				*$179,795.77*	*$179,795.77*
Provisional Accelerated Learning Academy					
	1457	Provisional Accelerated Learning Academy	6/30/2020	$55,913.72	$55,913.72
Provisional Accelerated Learning Academy Total				*$55,913.72*	*$55,913.72*
Public Safety Academy of San Bernardino					
	1261	Public Safety Academy	6/30/2020	$67,170.48	$67,170.48
Public Safety Academy of San Bernardino Total				*$67,170.48*	*$67,170.48*
Rancho Santa Fe School District					
	1752	R. Roger Rowe Elementary School	8/26/2015	$223,835.01	$230,000.01
Rancho Santa Fe School District Total				*$223,835.01*	*$230,000.01*
Ravendale-Termo Elementary					
	1347	Juniper Ridge Elementary	9/30/2018	$18,358.00	$18,358.00
Ravendale-Termo Elementary Total				*$18,358.00*	*$18,358.00*
Raymond-Knowles Union Elementary					
	885	Raymond-Knowles Elementary	8/10/2018	$50,030.15	$50,030.15
Raymond-Knowles Union Elementary Total				*$50,030.15*	*$50,030.15*
Red Bluff Joint Union High					
	1872	Red Bluff High	6/7/2017	$36,353.00	$36,353.00
Red Bluff Joint Union High Total				*$36,353.00*	*$36,353.00*
Reed Union Elementary					
	1250	Granada Elementary	6/20/2020	$0.00	$0.00
		Reed Elementary	6/20/2020	$0.00	$0.00
Reed Union Elementary Total				*$0.00*	*$0.00*
Rialto Unified School District					
	1116	District Office	9/15/2017	$5,804.22	$41,183.19
		Maintenance & Operations	9/15/2017	$16,498.21	$117,061.14
		Bemis Elementary	9/15/2017	$5,070.52	$35,977.29
		Boyd Elementary	9/15/2017	$3,915.38	$27,781.15
		Charlotte N. Werner Elementary	9/15/2017	$5,967.81	$42,343.89
		Edward Fitzgerald Elementary	9/15/2017	$6,619.83	$46,970.27
		Elizabeth T. Hughbanks Elementary	9/15/2017	$6,468.73	$45,898.09
		Ethel Kucera Middle	9/15/2017	$24,215.83	$171,820.62
		Frisbie Middle	9/15/2017	$4,068.09	$28,864.63
		Helen L. Dollahan Elementary	9/15/2017	$3,154.64	$22,383.37
		Kolb Middle	9/15/2017	$7,689.86	$54,562.48
		Milor Continuation High	9/15/2017	$9,976.16	$70,784.68
		Morgan Elementary	10/15/2017	$375,426.73	$375,426.73
		Myers Elementary	9/15/2017	$4,139.31	$29,370.01
		Preston Elementary	9/15/2017	$3,461.79	$24,562.71
		Sam V. Curtis Elementary	9/15/2017	$3,030.82	$21,504.76
		Samuel W. Simpson Elementary	9/15/2017	$5,387.12	$38,223.71
		Trapp Elementary	10/15/2017	$561,136.37	$561,136.37
		Wilmer Amina Carter High	9/15/2017	$39,185.64	$278,037.11
Rialto Unified School District Total				*$1,091,217.06*	*$2,033,892.20*
Richgrove Elementary					
	154	Richgrove Elementary	6/30/2018	$0.00	$0.00
Richgrove Elementary Total				*$0.00*	*$0.00*

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Notes:

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Richland Union Elementary				
499	District Office	9/30/2019	$10,104.04	$10,384.04
	Sequoia Elementary	9/30/2019	$36,779.29	$38,489.29
	Golden Oak Elementary	9/30/2018	$76,997.96	$77,467.96
	Redwood Elementary	9/30/2018	$38,235.38	$39,865.38
	Richland Junior High	9/30/2018	$53,651.62	$56,811.62
Richland Union Elementary Total			*$215,768.29*	*$223,018.29*
Richmond Elementary				
1172	Richmond Elementary	9/30/2019	$50,221.28	$50,297.84
Richmond Elementary Total			*$50,221.28*	*$50,297.84*
Rincon Valley Charter				
1421	Rincon Valley Charter @ Mantanzas	9/29/2017	$0.00	$0.00
	Rincon Valley Charter School @ Sequoia	9/29/2017	$10,674.88	$10,674.88
Rincon Valley Charter Total			*$10,674.88*	*$10,674.88*
Rincon Valley Union Elementary				
1419	Austin Creek Elementary	2/6/2017	$0.00	$21,349.74
	RVUSD District Office	8/31/2017	$0.00	$0.00
Rincon Valley Union Elementary Total			*$0.00*	*$21,349.74*
Rio Dell Elementary				
1328	Rio Dell School District	12/31/2018	$0.00	$0.00
Rio Dell Elementary Total			*$0.00*	*$0.00*
River Delta Joint Unified				
541	District Office	7/1/2018	$0.00	$0.00
	Bates Elementary	7/1/2018	$0.00	$0.00
	Clarksburg Middle	7/1/2018	$0.00	$0.00
	D. H. White Elementary	7/1/2018	$0.00	$0.00
	Delta High	7/1/2018	$0.00	$0.00
	Isleton Elementary	7/1/2018	$0.00	$0.00
	Mokelumne High (Continuation)	7/1/2018	$0.00	$0.00
	Riverview Middle	7/1/2018	$0.00	$0.00
	Walnut Grove Elementary	7/1/2018	$0.00	$0.00
River Delta Joint Unified Total			*$0.00*	*$0.00*
River Montessori Elementary Charter				
1468	River Montessori Elementary Charter	6/30/2017	$206,346.01	$206,346.01
River Montessori Elementary Charter Total			*$206,346.01*	*$206,346.01*
Riverside County Office of Education				
747	RCOE Admin Building	12/29/2017	$0.00	$0.00
Riverside County Office of Education Total			*$0.00*	*$0.00*
Roberts Ferry Union Elementary				
1192	Roberts Ferry Union Elementary	8/25/2017	$110,639.95	$110,639.95
Roberts Ferry Union Elementary Total			*$110,639.95*	*$110,639.95*
Rocketship Discovery Prep				
2185	Rocketship Discovery Prep	12/31/2018	$0.00	$0.00
Rocketship Discovery Prep Total			*$0.00*	*$0.00*
Rocketship Los Suenos Academy				
858	Rocketship Los Suenos Academy	12/31/2018	$107,117.00	$107,117.00
Rocketship Los Suenos Academy Total			*$107,117.00*	*$107,117.00*
Rocketship Mosaic Elementary				
2186	Rocketship Mosaic Elementary	12/31/2018	$0.00	$0.00
Rocketship Mosaic Elementary Total			*$0.00*	*$0.00*
Rocklin Independent Charter Academy				

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

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Rocklin Independen	1335	Rocklin Independent Charter Academy	12/31/2018	$8,234.26	$8,234.26
Rocklin Independent Charter Academy Total				*$8,234.26*	*$8,234.26*
Roseland					
	1040	Roseland Creek Elementary	8/31/2017	$18,425.00	$30,808.00
		Roseland Elementary	8/1/2018	$11,663.00	$11,663.00
		Sheppard Elementary	8/1/2018	$45,430.00	$71,732.00
Roseland Total				*$75,518.00*	*$114,203.00*
Sacramento City Unified					
	605	California Middle	10/7/2016	$1,542,727.00	$3,297,475.63
		Luther Burbank High	8/24/2018	$178,791.00	$178,791.00
		Sutter Middle	10/11/2019	$328,472.50	$328,472.50
	1232	Washington Elementary	10/19/2018	$507,395.00	$777,010.25
		American Legion High (Continuation)	10/11/2019	$0.00	$0.00
		C. K. McClatchy High	8/24/2018	$0.00	$0.00
		Kit Carson Middle	6/22/2020	$0.00	$0.00
Sacramento City Unified Total				*$2,557,385.50*	*$4,581,749.38*
Salinas City Elementary					
	491	Roosevelt Elementary	8/31/2018	$203,560.00	$465,790.00
		LEA Education Facility (Boronda School re-opening)	8/31/2018	$0.00	$0.00
		Sherwood Elementary	8/30/2015	$32,750.00	$88,625.00
Salinas City Elementary Total				*$236,310.00*	*$554,415.00*
Salinas Union High					
	1110	Washington Middle	8/31/2018	$200,425.00	$200,425.00
		Alisal High	8/31/2018	$435,824.00	$435,824.00
		Carr Lake Community Day	12/2/2016	$51,825.00	$51,825.00
		El Puente	8/31/2018	$41,200.00	$41,200.00
		El Sausal Middle	8/31/2018	$239,162.00	$239,162.00
		Everett Alvarez High	8/31/2018	$593,332.00	$593,332.00
		Harden Middle	8/31/2018	$269,264.00	$269,264.00
		La Paz Middle	8/31/2017	$260,827.00	$260,827.00
		Mount Toro High	12/2/2016	$50,332.00	$50,332.00
		North Salinas High	8/31/2018	$447,393.00	$447,393.00
		Salinas Adult	12/2/2016	$51,825.00	$51,825.00
		Salinas High	8/31/2018	$52,635.00	$52,635.00
Salinas Union High Total				*$2,694,044.00*	*$2,694,044.00*
San Ardo Union Elementary					
	804	San Ardo Elementary	8/31/2017	$64,166.98	$64,166.98
San Ardo Union Elementary Total				*$64,166.98*	*$64,166.98*
San Bernardino City Unified					
	913	Belvedere Elementary	10/15/2017	$419,884.72	$419,884.72
		Kimbark Elementary	10/15/2017	$134,100.00	$134,100.00
		Manuel A. Salinas Creative Arts Elementary	10/15/2017	$273,866.94	$273,866.94
		Marshall Elementary	10/15/2017	$348,283.16	$348,283.16
		North Park Elementary	10/15/2017	$57,500.00	$57,500.00
		Ramona-Alessandro Elementary	10/15/2017	$8,650.00	$8,650.00
	1406	Carmack	10/15/2017	$8,650.00	$8,650.00
		San Bernardino High	7/30/2018	$0.00	$0.00
		SMART Building	6/30/2016	$254,589.00	$542,859.86
		Yvonne Harmon	10/15/2017	$8,650.00	$8,650.00
San Bernardino City Unified Total				*$1,514,173.82*	*$1,802,444.68*
San Bernardino County Office of Education					
	727	Desert Mountain Educational Service Center	6/29/2018	$0.00	$0.00
		San Bernardino County Special Education	6/29/2018	$0.00	$0.00
		Support Center	6/29/2018	$0.00	$0.00
San Bernardino County Office of Education Total				*$0.00*	*$0.00*

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San Carlos Elementary					
	1935	Central Middle	12/31/2018	$27,240.00	$27,240.00
San Carlos Elementary Total				*$27,240.00*	*$27,240.00*
San Jose Conservation Corps Charter					
	1450	San Jose Conservation Charter	1/15/2018	$179,145.00	$179,145.62
San Jose Conservation Corps Charter Total				*$179,145.00*	*$179,145.62*
San Jose Unified					
	936	Washington Elementary	12/31/2016	$29,797.00	$29,797.00
		Williams Elementary	12/31/2016	$14,822.00	$14,822.00
		Horace Mann Elementary	12/31/2016	$29,670.00	$29,670.00
		John Muir Middle	8/31/2018	$24,316.00	$24,316.00
		Grant Elementary	12/31/2016	$22,339.00	$22,339.00
		Lowell Elementary	12/31/2016	$4,406.00	$4,406.00
		Bret Harte Middle	8/31/2018	$64,631.00	$64,631.00
		Reed Elementary	12/31/2016	$8,772.00	$8,772.00
		Abraham Lincoln High	8/31/2018	$90,005.00	$90,005.00
		Allen at Steinbeck	12/31/2016	$48,338.00	$48,338.00
		Almaden Elementary	12/31/2016	$19,536.00	$19,536.00
		Anne Darling Elementary	12/31/2016	$43,405.00	$43,405.00
		Booksin Elementary	12/31/2016	$44,277.00	$44,277.00
		Broadway High	8/31/2016	$36,174.00	$36,174.00
		Canoas Elementary	12/31/2016	$23,204.00	$23,204.00
		Castillero Middle	8/31/2018	$47,059.00	$47,059.00
		Corporation Yard	12/31/2016	$52,179.00	$52,179.00
		Empire Gardens Elementary	12/31/2016	$60,811.00	$60,811.00
		Ernesto Galarza Elementary	12/31/2016	$20,591.00	$20,591.00
		Gardner Elementary	12/31/2016	$17,592.00	$17,592.00
		Graystone Elementary	12/31/2016	$6,235.00	$6,235.00
		Hammer Montessori at Galarza Elementary	12/31/2016	$1,896.00	$1,896.00
		Herbert Hoover Middle	8/31/2016	$283,933.00	$596,773.00
		Leland High	8/31/2018	$107,404.00	$107,404.00
		Los Alamitos Elementary	12/31/2016	$9,243.00	$9,243.00
		Merritt Trace Elementary	12/31/2016	$10,665.00	$10,665.00
		Operations Building	12/31/2016	$24,908.00	$24,908.00
		Peter Burnett Middle	8/31/2018	$27,852.00	$27,852.00
		Pioneer High	8/31/2018	$807,651.00	$1,485,665.00
		Rachel Carson Elementary	12/31/2016	$2,624.00	$2,624.00
		River Glen	12/31/2016	$43,375.00	$43,375.00
		San Jose High	8/31/2018	$65,758.00	$65,758.00
		Schallenberger Elementary	12/31/2016	$7,453.00	$7,453.00
		Selma Olinder Elementary	12/31/2016	$29,389.00	$29,389.00
		Simonds Elementary	12/31/2016	$7,902.00	$7,902.00
		Terrell Elementary	12/31/2016	$7,437.00	$7,437.00
		Willow Glen High	8/31/2016	$76,757.00	$76,757.00
		Willow Glen Middle	8/31/2018	$0.00	$0.00
	1034	Gunderson High	9/30/2018	$440,701.00	$1,041,398.00
		Lenzen (District Offices)	3/31/2017	$660,775.00	$1,876,377.00
San Jose Unified Total				*$3,323,882.00*	*$6,131,035.00*
San Lucas Union Elementary					
	922	San Lucas Elementary	9/1/2017	$38,614.13	$38,614.13
San Lucas Union Elementary Total				*$38,614.13*	*$38,614.13*
San Mateo Union High					
	1368	Aragon High	12/31/2018	$7,574.08	$7,574.08
		Burlingame High	12/31/2018	$0.00	$0.00
		Capuchino High	12/31/2018	$0.00	$0.00
		Hillsdale High	12/31/2018	$174,607.22	$174,607.22
		Mills High	12/31/2018	$7,217.77	$7,217.77
		San Mateo High	12/31/2018	$0.00	$0.00
San Mateo Union High Total				*$189,399.07*	*$189,399.07*

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San Ramon Valley Unified					
	1865	Del Amigo High (Continuation)	6/30/2020	$0.00	$0.00
		Golden View Elementary	6/30/2020	$222,226.19	$641,647.84
		Montevideo Elementary	6/30/2020	$487,281.90	$475,962.14
		Sycamore Valley Elementary	6/30/2020	$549,133.58	$693,216.58
San Ramon Valley Unified Total				*$1,258,641.67*	*$1,810,826.56*
Santa Maria Joint Union High					
	719	Ernest Righetti High	7/10/2018	$8,663.03	$8,663.03
		Pioneer Valley High	9/10/2018	$9,759.41	$9,759.41
		Santa Maria High	9/10/2018	$11,028.56	$11,028.56
Santa Maria Joint Union High Total				*$29,451.00*	*$29,451.00*
Santa Maria-Bonita					
	478	District Office	9/30/2019	$0.00	$0.00
		Liberty Elementary	9/30/2019	$0.00	$0.00
		Adam (William Laird) Elementary	9/30/2019	$0.00	$0.00
		Alvin Elementary	9/30/2019	$0.00	$0.00
		Arellanes (Don Juan Bautista) Elementary	9/30/2019	$0.00	$0.00
		Arellanes Junior High	9/30/2019	$0.00	$0.00
		Battles (Washington) Elementary	9/30/2019	$0.00	$0.00
		Bonita Elementary	9/30/2019	$0.00	$0.00
		Bruce (Robert) Elementary	9/30/2019	$0.00	$0.00
		El Camino Junior High	9/30/2019	$0.00	$0.00
		Fairlawn Elementary	9/30/2019	$0.00	$0.00
		Fesler (Isaac) Junior High	9/30/2019	$0.00	$0.00
		Kunst (Tommie) Junior High	9/30/2019	$0.00	$0.00
		Miller (Isaac) Elementary	9/30/2019	$0.00	$0.00
		MOT office	9/30/2019	$0.00	$0.00
		Oakley (Calvin C.) Elementary	9/30/2019	$0.00	$0.00
		Ontiveros (Juan Pacifico) Elementary	9/30/2019	$0.00	$0.00
		Rice (William) Elementary	9/30/2019	$0.00	$0.00
		Sanchez (David J.) Elementary	9/30/2019	$0.00	$0.00
		Taylor (Ida Redmond) Elementary	9/30/2019	$0.00	$0.00
		Tunnell (Martin Luther) Elementary	9/30/2019	$0.00	$0.00
Santa Maria-Bonita Total				*$0.00*	*$0.00*
Santa Rosa Academy					
	1754	Santa Rosa Academy	11/2/2016	$352,291.55	$352,291.55
Santa Rosa Academy Total				*$352,291.55*	*$352,291.55*
Santa Ynez Valley Charter School					
	847	Santa Ynez Valley Charter	8/20/2018	$20,716.34	$20,716.34
Santa Ynez Valley Charter School Total				*$20,716.34*	*$20,716.34*
Saratoga Union Elementary					
	1345	District Office	12/31/2016	$0.00	$0.00
		Foothill Elementary	12/31/2016	$0.00	$0.00
		Argonaut Elementary	1/31/2017	$0.00	$8,601.00
		Redwood Middle	8/31/2017	$0.00	$25,348.02
		Saratoga Elementary	8/31/2017	$0.00	$13,216.00
		SCHOOL DISTRICT WAREHOUSE	12/31/2016	$0.00	$0.00
Saratoga Union Elementary Total				*$0.00*	*$47,165.02*
Saugus Union					
	696	Highlands Elementary	6/30/2020	$23,880.67	$23,880.67
		Rio Vista Elementary	6/30/2020	$27,154.31	$27,154.31
		North Park Elementary	6/30/2020	$16,734.73	$16,734.73
		Bridgeport Elementary	6/30/2020	$150.00	$150.00
		Cedarcreek Elementary	6/30/2020	$11,240.59	$11,240.59
		Charles Helmers Elementary	6/30/2020	$18,577.13	$18,577.13
		District Office/Education Center/Warehouse	6/30/2020	$7,235.81	$7,235.81
		Emblem Academy	6/30/2020	$25,886.89	$25,886.89
		James Foster Elementary	6/30/2020	$31,927.56	$31,927.56

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Saugus Union	696	Maintenance/Transportation	6/30/2020	$4,469.52	$4,469.52
		Mountainview Elementary	6/30/2020	$40,453.76	$40,453.76
		Plum Canyon Elementary	6/30/2020	$22,768.44	$22,768.44
		Rosedell Elementary	6/30/2020	$19,330.16	$19,330.16
		Santa Clarita Elementary	6/30/2020	$11,256.10	$11,256.10
		Skyblue Mesa Elementary	6/30/2020	$15,293.32	$15,293.32
		Tesoro del Valle Elementary	6/30/2020	$13,678.01	$13,678.01
		West Creek Academy	6/30/2020	$61,741.61	$61,741.61
Saugus Union Total				*$351,778.61*	*$351,778.61*
Scotts Valley Unified					
	1575	Brook Knoll Elementary	9/28/2018	$0.00	$0.00
		Scotts Valley High	9/28/2018	$73,675.93	$73,675.93
		Vine Hill Elementary	8/30/2018	$0.00	$0.00
	1716	Brook Knoll Elementary	9/25/2018	$0.00	$0.00
		Scotts Valley High	9/28/2018	$0.00	$0.00
Scotts Valley Unified Total				*$73,675.93*	*$73,675.93*
Sequoia Union Elementary					
	1472	Sequoia Elementary	8/1/2018	$162,686.26	$162,686.26
Sequoia Union Elementary Total				*$162,686.26*	*$162,686.26*
Sierra Charter					
	1984	Sierra Charter	12/30/2017	$15,903.40	$17,313.40
Sierra Charter Total				*$15,903.40*	*$17,313.40*
Sierra Unified					
	526	District Office	12/31/2018	$360.00	$360.00
		Foothill Elementary	12/31/2018	$313,920.00	$43,920.00
		Sierra High	12/31/2018	$1,505.00	$1,505.00
		Sandy Bluffs Alternative Education Center	12/31/2018	$12,805.00	$12,805.00
Sierra Unified Total				*$328,590.00*	*$58,590.00*
Siskiyou Union High					
	837	Happy Camp High	6/30/2018	$21,412.89	$21,412.89
		McCloud High	6/30/2018	$14,170.39	$14,170.39
		Mt. Shasta High	6/30/2018	$36,425.15	$36,425.15
		Weed High	6/30/2018	$23,840.46	$23,840.46
Siskiyou Union High Total				*$95,848.89*	*$95,848.89*
Sonoma County Office of Education					
	1282	Sonoma County Alternative Education Programs	12/31/2019	$0.00	$0.00
		Sonoma County Office of Education	12/31/2019	$0.00	$0.00
Sonoma County Office of Education Total				*$0.00*	*$0.00*
Sonoma Valley Unified					
	980	Altimira Middle	6/30/2018	$0.00	$0.00
		Dunbar Elementary	8/31/2018	$0.00	$0.00
		El Verano Elementary	8/30/2017	$66,500.00	$105,127.00
		Flowery Elementary	8/25/2017	$120,245.00	$272,941.00
		Prestwood Elementary	8/30/2018	$45,200.00	$166,650.00
		Sonoma Valley High	6/30/2018	$0.00	$0.00
Sonoma Valley Unified Total				*$231,945.00*	*$544,718.00*
South Pasadena Unified					
	2306	District Office	4/18/2017	$3,294.00	$3,294.00
		Arroyo Vista Elementary	4/18/2017	$6,860.00	$6,860.00
		Marengo Elementary	4/18/2017	$7,670.00	$7,670.00
		Monterey Hills Elementary	4/18/2017	$5,937.00	$5,937.00
		South Pasadena Middle	4/18/2017	$57,609.00	$57,609.00
		South Pasadena Senior High	8/31/2018	$154,927.00	$154,927.00
South Pasadena Unified Total				*$236,297.00*	*$236,297.00*

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South San Francisco Unified					
	1326	Hillside Elementary	9/13/2017	$118,079.74	$118,079.74
		Serra Vista School	9/15/2017	$190,239.58	$190,239.58
		South San Francisco High	8/16/2017	$1,507,955.00	$1,507,955.48
South San Francisco Unified Total				*$1,816,274.32*	*$1,816,274.80*
Spring Creek Matanzas Charter					
	1422	Spring Creek Matanzas Charter	11/30/2016	$0.00	$0.00
Spring Creek Matanzas Charter Total				*$0.00*	*$0.00*
Steele Canyon High					
	2161	Steele Canyon High	7/26/2019	$342,590.67	$327,110.67
Steele Canyon High Total				*$342,590.67*	*$327,110.67*
Stone Corral Elementary					
	260	Stone Corral Elementary	1/31/2018	$185,639.52	$169,239.52
Stone Corral Elementary Total				*$185,639.52*	*$169,239.52*
Summit Charter Academy					
	436	Summit Charter Academy Collegiate Campus	8/1/2018	$65,700.00	$168,978.60
		Summit Charter Academy Lombardi Campus	8/1/2018	$150,109.00	$163,556.40
		Summit Charter Academy Mathew Campus	8/31/2018	$50,266.60	$50,266.60
Summit Charter Academy Total				*$266,075.60*	*$382,801.60*
Sundale Union Elementary					
	843	Sundale Elementary	5/9/2018	$206,931.92	$206,931.92
Sundale Union Elementary Total				*$206,931.92*	*$206,931.92*
Sutter County Office of Education					
	962	District Office (Klamath)	9/1/2018	$116,751.00	$116,751.00
		Feather River Academy	9/1/2018	$94,729.00	$94,729.00
		Sutter County Adult	9/1/2018	$27,075.00	$27,075.00
Sutter County Office of Education Total				*$238,555.00*	*$238,555.00*
Taft City					
	365	District Office	1/31/2019	$0.00	$0.00
		Parkview Elementary	1/31/2019	$0.00	$0.00
		Roosevelt Elementary	1/31/2019	$0.00	$0.00
		Conley Elementary	1/31/2019	$0.00	$0.00
		Lincoln Junior High	1/1/2019	$172,444.00	$172,444.00
		Taft Primary	1/31/2019	$0.00	$0.00
Taft City Total				*$172,444.00*	*$172,444.00*
Taft Union High					
	1006	Taft Union High	9/30/2018	$59,976.72	$63,408.72
Taft Union High Total				*$59,976.72*	*$63,408.72*
Temecula Valley USD					
	669	Chaparral High	9/12/2017	$2,472,540.00	$3,405,600.00
		Margarita Middle	9/12/2017	$1,557,984.00	$1,601,528.00
Temecula Valley USD Total				*$4,030,524.00*	*$5,007,128.00*
Temple City Unified					
	817	Cloverly Elementary	12/30/2017	$123,260.00	$245,000.00
		Emperor Elementary	12/30/2017	$160,000.00	$230,000.00
		La Rosa Elementary	12/30/2017	$212,234.74	$212,234.74
		Longden Elementary	10/30/2018	$0.00	$0.00
		Oak Avenue Intermediate	6/30/2018	$0.00	$0.00
		Temple City High	12/30/2017	$137,073.00	$227,500.00
Temple City Unified Total				*$632,567.74*	*$914,734.74*
Tierra Pacifica Charter					
	981	Tierra Pacifica Charter	8/31/2018	$37,953.79	$39,537.99

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Tierra Pacifica Charter Total				*$37,953.79*	*$39,537.99*
Travis Unified					
	1985	Cambridge Elementary	11/30/2017	$195,429.00	$195,429.00
		Center Elementary	11/30/2017	$87,895.00	$87,895.00
		Foxboro Elementary	11/30/2017	$171,225.00	$171,225.00
		Golden West Middle	11/30/2017	$15,449.00	$15,449.00
		Vanden High	11/30/2017	$618,744.00	$618,744.00
Travis Unified Total				*$1,088,742.00*	*$1,088,742.00*
Tulare Joint Union High					
	1159	Mission Oak High	8/3/2018	$0.00	$0.00
		Tulare Adult Education	8/3/2018	$0.00	$0.00
		Tulare Technical Preparatory High	8/3/2018	$0.00	$0.00
		Tulare Union High	8/3/2018	$0.00	$0.00
		Tulare Western High	8/3/2018	$0.00	$0.00
Tulare Joint Union High Total				*$0.00*	*$0.00*
Two Rock Union					
	1724	Two Rock Elementary	2/26/2018	$87,048.00	$87,048.00
Two Rock Union Total				*$87,048.00*	*$87,048.00*
Union Joint Elementary					
	537	Union Elementary	6/30/2020	$3,144.59	$7,870.94
Union Joint Elementary Total				*$3,144.59*	*$7,870.94*
Union Street Charter					
	608	EQUINOX CENTER FOR EDUCATION	9/30/2017	$2,007.23	$2,007.23
Union Street Charter Total				*$2,007.23*	*$2,007.23*
Vacaville Unified					
	1231	Browns Valley Elementary	2/2/2017	$200,610.28	$200,610.28
		Orchard Elementary	10/1/2017	$54,693.59	$54,693.59
		Alamo Elementary	10/1/2017	$9,189.35	$9,189.35
		Cooper Elementary	10/1/2018	$220,947.81	$220,947.81
		Country High	10/1/2017	$6,457.15	$6,457.15
		Educational Services Center	2/2/2017	$30,272.66	$30,272.66
		Edwin Markham Elementary	2/2/2017	$104,274.09	$104,274.09
		Eugene Padan Elementary	10/1/2017	$10,044.35	$10,044.35
		Jean Callison Elementary	10/1/2018	$202,803.93	$202,803.93
		Vaca Pena Middle	10/1/2017	$27,400.85	$27,400.85
		Vacaville High	2/2/2017	$154,593.00	$161,051.18
		Will C. Wood High	10/1/2017	$24,522.35	$24,522.35
		Willis Jepson Middle	2/2/2017	$147,003.00	$152,219.60
	2276	Sierra Vista K-8	12/1/2017	$0.00	$0.00
Vacaville Unified Total				*$1,192,812.41*	*$1,204,487.19*
Val Verde Unified					
	935	Mead Valley Elementary	12/31/2018	$126,289.19	$126,289.19
		Rainbow Ridge Elementary	12/31/2018	$110,055.50	$110,055.50
		Rancho Verde High	12/31/2018	$760,711.67	$760,711.67
Val Verde Unified Total				*$997,056.36*	*$997,056.36*
Valley Home Joint Elementary					
	2367	Valley Home Elementary	7/1/2018	$142,026.00	$142,026.00
Valley Home Joint Elementary Total				*$142,026.00*	*$142,026.00*
Valley Oaks Charter					
	2212	Valley Oaks Charter	1/31/2018	$0.00	$0.00
		Valley Oaks Charter School Lake Isabella	10/31/2017	$0.00	$0.00
Valley Oaks Charter Total				*$0.00*	*$0.00*
Ventura County Office of Education					

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Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Ventura County Off	1377	Carl Dwire Jr. Special School	8/3/2018	$48,070.59	$48,070.59
		Dean Triggs School	12/20/2018	$0.00	$0.00
		Dorothy Boswell	12/20/2018	$0.00	$0.00
		Douglas Penfield School	8/3/2018	$58,658.82	$58,658.82
		Gateway Community	8/3/2018	$52,094.12	$52,094.12
		Phoenix Airport	8/3/2018	$32,223.53	$32,223.53
Ventura County Office of Education Total				*$191,047.06*	*$191,047.06*
Ventura Unified					
	1758	Buena High	12/15/2017	$570,771.26	$751,527.44
		Foothill Technology High	12/15/2017	$1,022,755.33	$1,112,656.96
		Ventura Adult Education	12/15/2017	$1,687.55	$2,242.55
		Ventura High	12/15/2017	$4,469.72	$5,939.72
Ventura Unified Total				*$1,599,683.86*	*$1,872,366.67*
Village Elementary Charter					
	1403	Village Elementary Charter	8/1/2017	$0.00	$11,416.08
Village Elementary Charter Total				*$0.00*	*$11,416.08*
Visalia Unified					
	462	Washington Elementary	1/31/2017	$301,897.00	$381,704.00
		El Diamante High	8/10/2016	$0.00	$0.00
		Golden West High	12/31/2018	$0.00	$0.00
		Goshen Elementary	12/31/2018	$0.00	$0.00
		Green Acres Middle	12/31/2018	$0.00	$0.00
		Hurley Elementary	12/31/2017	$147,984.00	$147,984.00
		Ivanhoe Elementary	12/31/2018	$0.00	$0.00
		La Joya Middle	8/16/2016	$82,018.00	$92,091.60
		Mineral King Elementary	12/31/2018	$0.00	$0.00
		Mountain View Elementary	12/31/2017	$643,741.00	$1,062,916.00
		Mt. Whitney High	12/31/2017	$350,000.00	$535,807.00
		Operations	6/30/2017	$394,704.00	$473,535.00
		Pinkham Elementary	12/31/2017	$173,651.00	$173,651.00
		Redwood High	12/31/2017	$243,549.00	$243,549.00
		Royal Oaks Elementary	1/31/2017	$411,121.00	$564,780.00
		Visalia Learning Center	8/31/2017	$290,517.00	$354,751.00
Visalia Unified Total				*$3,039,182.00*	*$4,030,768.60*
Vista Charter Middle					
	528	Vista Charter Middle	6/30/2020	$79,748.00	$79,748.00
Vista Charter Middle Total				*$79,748.00*	*$79,748.00*
Wallis Annenberg High					
	1270	Wallis Annenberg High	3/31/2018	$75,859.32	$75,859.32
Wallis Annenberg High Total				*$75,859.32*	*$75,859.32*
Warner Unified					
	1277	San Jose Valley Continuation High	7/9/2018	$0.00	$0.00
		Warner Elementary	7/16/2018	$0.00	$0.00
		Warner Junior/Senior High	7/16/2018	$0.00	$0.00
Warner Unified Total				*$0.00*	*$0.00*
Wasco Union High					
	1445	Wasco High	12/31/2018	$20,831.00	$20,831.00
		Wasco Independence High	12/31/2018	$8,998.00	$8,998.00
Wasco Union High Total				*$29,829.00*	*$29,829.00*
Waukena Joint Union Elementary					
	1280	Waukena Joint Union Elementary	8/31/2018	$0.00	$0.00
Waukena Joint Union Elementary Total				*$0.00*	*$0.00*
Weaver Union					
	1901	Pioneer Elementary	6/30/2018	$3,058.00	$3,058.00

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Weaver Union	1901	Farmdale Elementary	6/30/2018	$0.00	$0.00
		Weaver Middle	6/30/2018	$16,854.00	$16,854.00
		Weaver Preschool	6/30/2018	$1,311.00	$1,311.00
Weaver Union Total				*$21,223.00*	*$21,223.00*
West Contra Costa Unified School District					
	1881	Fairmont Elementary	12/31/2018	$0.00	$0.00
		Highland Elementary	12/31/2018	$0.00	$0.00
		Cesar E. Chavez Elementary	12/31/2018	$0.00	$0.00
		Bayview Elementary	12/31/2018	$0.00	$0.00
		Crespi Junior High	12/31/2018	$0.00	$0.00
		Dover Elementary	12/31/2018	$0.00	$0.00
		El Cerrito Senior High	12/31/2018	$0.00	$0.00
		Ellerhorst Elementary	12/31/2018	$0.00	$0.00
		Facilities Building	12/31/2018	$0.00	$0.00
		Helms Middle	12/31/2018	$0.00	$0.00
		Hercules High	12/31/2018	$0.00	$0.00
		Lovonya DeJean Middle	12/31/2018	$0.00	$0.00
		Maintenance Office	12/31/2018	$0.00	$0.00
		Olinda Elementary	12/31/2018	$0.00	$0.00
		Shannon Elementary	12/31/2018	$0.00	$0.00
		Stege Elementary	12/31/2018	$0.00	$0.00
West Contra Costa Unified School District Total				*$0.00*	*$0.00*
Western Sierra Collegiate Academy					
	799	Western Sierra Collegiate Academy	6/20/2020	$93,772.00	$93,592.00
Western Sierra Collegiate Academy Total				*$93,772.00*	*$93,592.00*
Westside Union Elementary					
	671	District Offices	6/30/2020	$1,573.35	$1,573.35
		Cottonwood Elementary	6/30/2020	$12,364.17	$12,364.17
		Hillview Middle	6/30/2020	$7,573.90	$7,573.90
		Anaverde Hills	6/30/2020	$8,726.70	$8,726.70
		Del Sur Senior Elementary	6/30/2020	$4,912.68	$4,912.68
		Esperanza Elementary	6/30/2020	$6,401.80	$6,401.80
		Gregg Anderson Academy	6/30/2020	$11,977.12	$11,977.12
		Joe Walker Middle	6/30/2020	$6,384.97	$6,384.97
		Leona Valley Elementary	6/30/2020	$12.44	$12.44
		Quartz Hill Elementary	6/30/2020	$9,564.00	$9,564.00
		Rancho Vista Elementary	6/30/2020	$18,853.84	$18,853.84
		Sundown Elementary	6/30/2020	$53,173.16	$53,173.16
		Valley View Elementary	6/30/2020	$35,657.84	$35,657.84
Westside Union Elementary Total				*$177,175.97*	*$177,175.97*
Wheatland Union High					
	923	Wheatland Union High	9/30/2018	$130,593.00	$130,593.90
Wheatland Union High Total				*$130,593.00*	*$130,593.90*
Whited Elementary Charter					
	1423	Whited Elementary Charter	11/30/2016	$0.00	$0.00
Whited Elementary Charter Total				*$0.00*	*$0.00*
Whitmore Union Elementary					
	850	Whitmore Elementary	8/10/2017	$0.00	$0.00
Whitmore Union Elementary Total				*$0.00*	*$0.00*
Whittier Union High					
	1340	Pioneer High	8/31/2018	$0.00	$0.00
		California High	8/31/2018	$0.00	$0.00
		Frontier High (Continuation)	8/31/2018	$0.00	$0.00
		La Serna High	8/31/2018	$0.00	$0.00
		Santa Fe High	8/31/2018	$0.00	$0.00
		Whittier High	8/31/2018	$0.00	$0.00
Whittier Union High Total				*$0.00*	*$0.00*

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William Finch					
	1091	William Finch	12/31/2017	$10,880.00	$10,880.00
William Finch Total				*$10,880.00*	*$10,880.00*
Winship Robbins Elementary School District					
	925	Robbins Elementary	9/1/2018	$83,689.59	$83,689.59
		Winship Elementary	9/1/2018	$49,846.00	$49,846.00
Winship Robbins Elementary School District Total				*$133,535.59*	*$133,535.59*
Winters Joint Unified					
	572	Shirley Rominger Intermediate	9/1/2018	$17,677.37	$17,677.37
		Winters Elementary	9/21/2018	$0.00	$0.00
		Winters Middle	9/21/2018	$247,534.00	$247,534.00
Winters Joint Unified Total				*$265,211.37*	*$265,211.37*
Woodside Elementary					
	581	Woodside Elementary	8/31/2017	$215,179.81	$249,589.81
Woodside Elementary Total				*$215,179.81*	*$249,589.81*
Wright Charter					
	1128	Wright Charter	8/1/2018	$197,114.81	$197,114.81
Wright Charter Total				*$197,114.81*	*$197,114.81*
Wright Elementary					
	509	Administration Building	8/18/2017	$0.00	$0.00
		J. X. Wilson Elementary	8/1/2018	$0.00	$0.00
		Robert L. Stevens Elementary	8/1/2018	$0.00	$0.00
Wright Elementary Total				*$0.00*	*$0.00*
Yav Pem Suab Academy - Preparing for the Future Charter					
	896	Yav Pem Suab Academy - Preparing for the Future Charter	9/1/2017	$0.00	$0.00
Yav Pem Suab Academy - Preparing for the Future Charter Total				*$0.00*	*$0.00*
Yosemite Unified					
	470	Coarsegold Elementary	9/1/2018	$683.00	$683.00
		Foothill High (Alternative)	9/1/2018	$5,700.00	$5,700.00
		Raymond Granite High	9/1/2018	$0.00	$0.00
		Rivergold Elementary	9/1/2018	$18,194.94	$18,194.94
		Yosemite High	9/1/2018	$203,927.00	$217,130.00
Yosemite Unified Total				*$228,504.94*	*$241,707.94*
Yreka Union Elementary					
	781	Evergreen Elementary	8/17/2018	$9,000.00	$1,487.50
		Jackson Street Elementary	10/31/2017	$10,850.00	$7,411.17
Yreka Union Elementary Total				*$19,850.00*	*$8,898.67*
Yuba City Unified					
	1259	Lincoln Elementary	8/31/2018	$0.00	$0.00
		District Office	8/31/2018	$0.00	$0.00
		Park Avenue Elementary	8/31/2018	$0.00	$0.00
		Albert Powell Continuation	8/31/2018	$0.00	$0.00
		Andros Karperos	8/31/2018	$0.00	$0.00
		April Lane Elementary	8/31/2018	$0.00	$0.00
		Barry Elementary	8/31/2018	$0.00	$0.00
		Bridge Street Elementary	8/31/2018	$0.00	$0.00
		Butte Vista Elementary	8/31/2018	$0.00	$0.00
		Central Gaither Elementary	8/31/2018	$0.00	$0.00
		Gray Avenue Middle	8/31/2018	$0.00	$0.00
		King Avenue Elementary	8/31/2018	$0.00	$0.00
		Lincrest Elementary	8/31/2018	$0.00	$0.00
		Maintenance, Transportation and Facilities	8/31/2018	$0.00	$0.00
		River Valley High	8/31/2018	$0.00	$0.00

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Yuba City Unified	1259	Riverbend Elementary	8/31/2018	$0.00	$0.00
		Tierra Buena Elementary	8/31/2018	$0.00	$0.00
		Yuba City High	8/31/2018	$0.00	$0.00
		Yuba City Unified Alternative	8/31/2018	$0.00	$0.00
Yuba City Unified Total				*$0.00*	*$0.00*
Yuba County Career Preparatory Charter					
	952	Career Prepartory Charter	9/1/2018	$116,710.00	$116,710.00
Yuba County Career Preparatory Charter Total				*$116,710.00*	*$116,710.00*
Yuba County Office of Education					
	725	Goldfield School (Sdl)	8/1/2017	$10,625.00	$10,625.00
		Spring Valley School (ROP,Sdl)	8/1/2017	$22,281.00	$22,281.00
		Virginia School	10/31/2017	$213,099.00	$213,099.00
Yuba County Office of Education Total				*$246,005.00*	*$246,005.00*
Yuba Environmental Science Charter Academy					
	1316	Yuba Environmental Science Charter Academy	12/31/2017	$0.00	$0.00
Yuba Environmental Science Charter Academy Total				*$0.00*	*$0.00*
Acton-Agua Dulce Unified					
	456	High Desert	6/30/2016	$186,410.97	$186,410.97
		Meadowlark Elementary	6/30/2016	$14,092.05	$14,092.05
Acton-Agua Dulce Unified Total				*$200,503.02*	*$200,503.02*
Alianza Charter					
	2003	Alianza Charter	8/31/2018	$0.00	$0.00
Alianza Charter Total				*$0.00*	*$0.00*
Alisal Union					
	1072	District Office	12/31/2018	$0.00	$0.00
		Frank Paul Elementary	12/31/2018	$0.00	$0.00
		Virginia Rocca Barton Elementary	12/31/2018	$0.00	$0.00
Alisal Union Total				*$0.00*	*$0.00*
Alliance College-Ready Academy High 16					
	1928	Alliance College-Ready Academy High 16	6/30/2020	$0.00	$0.00
Alliance College-Ready Academy High 16 Total				*$0.00*	*$0.00*
Alliance Health Services Academy High					
	1932	Alliance Health Services Academy High	6/30/2020	$0.00	$0.00
Alliance Health Services Academy High Total				*$0.00*	*$0.00*
Alliance Marc & Eva Stern Math and Science					
	2123	Alliance Marc & Eva Stern Math and Science	6/30/2020	$0.00	$0.00
Alliance Marc & Eva Stern Math and Science Total				*$0.00*	*$0.00*
Alliance Susan and Eric Smidt Technology High					
	1946	Alliance Susan and Eric Smidt Technology High	6/30/2020	$0.00	$0.00
Alliance Susan and Eric Smidt Technology High Total				*$0.00*	*$0.00*
Alpha Charter					
	1805	Alpha Charter	10/1/2017	$0.00	$0.00
Alpha Charter Total				*$0.00*	*$0.00*
Alpine Union Elementary					
	1952	Shadow Hills Elementary	8/17/2017	$1,915.00	$49,779.00
		Administrative Office	8/17/2017	$227.00	$5,902.00
		Alpine Elementary	8/17/2017	$184,532.00	$309,668.00
		Boulder Oaks Elementary	8/17/2017	$288,775.00	$288,775.00
		Creekside Early Learning Center	8/17/2017	$1,388.00	$36,087.00
Alpine Union Elementary Total				*$476,837.00*	*$690,211.00*

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Alta Vista Community Charter				
1607	Alta Vista Community Charter	6/30/2018	$0.00	$0.00
Alta Vista Community Charter Total			*$0.00*	*$0.00*
Amador County Office of Education				
1979	County Community	12/31/2017	$0.00	$0.00
	District Office - Amador County Office of Education	12/31/2017	$0.00	$0.00
Amador County Office of Education Total			*$0.00*	*$0.00*
Amador County Unified School District				
1976	Jackson Elementary	12/31/2017	$0.00	$0.00
	Plymouth Elementary	12/31/2017	$0.00	$0.00
	Amador High	11/30/2017	$195,850.55	$440,940.17
	Argonaut High	11/30/2017	$190,723.70	$415,014.43
	Ione Elementary	12/31/2017	$0.00	$0.00
	Ione Junior High	12/31/2017	$0.00	$0.00
	Jackson Junior High	12/31/2017	$0.00	$0.00
	Pine Grove Elementary STEM Magnet	12/31/2017	$0.00	$0.00
	Pioneer Magnet School for the Visual and Performing Arts	12/31/2017	$0.00	$0.00
	Sutter Creek Elementary	11/30/2017	$35,088.68	$68,909.89
Amador County Unified School District Total			*$421,662.93*	*$924,864.49*
American Indian Public Charter				
2282	American Indian Public Charter	6/30/2020	$0.00	$0.00
American Indian Public Charter Total			*$0.00*	*$0.00*
American Indian Public Charter School II				
2172	American Indian Public Charter School II	6/30/2020	$0.00	$0.00
American Indian Public Charter School II Total			*$0.00*	*$0.00*
Anaheim Elementary				
1737	District Office	6/1/2020	$0.00	$0.00
	Barton (Clara) Elementary	6/1/2020	$0.00	$0.00
	Edison (Thomas) Elementary	6/1/2020	$0.00	$0.00
	Franklin (Benjamin) Elementary	6/1/2020	$0.00	$0.00
	Gauer (Melbourne A.) Elementary	6/1/2020	$0.00	$0.00
	Guinn (James M.) Elementary	6/1/2020	$0.00	$0.00
	Henry (Patrick) Elementary	6/1/2020	$0.00	$0.00
	Jefferson (Thomas) Elementary	6/1/2020	$0.00	$0.00
	Juarez (Benito) Elementary	6/1/2020	$0.00	$0.00
	Key Preschool and Training Facility	6/1/2020	$0.00	$0.00
	Lincoln (Abraham) Elementary	6/1/2020	$0.00	$0.00
	Loara Elementary	6/1/2020	$6,946.27	$6,946.27
	Madison (James) Elementary	6/1/2020	$0.00	$0.00
	Maintenance and Operations	6/1/2020	$0.00	$0.00
	Mann (Horace) Elementary	6/1/2020	$0.00	$0.00
	Marshall (John) Elementary	6/1/2020	$0.00	$0.00
	Orange Grove Elementary	6/1/2020	$0.00	$0.00
	Palm Lane Elementary	6/1/2020	$0.00	$0.00
	Ponderosa Elementary	6/1/2020	$0.00	$0.00
	Price (Adelaide) Elementary	6/1/2020	$0.00	$0.00
	Revere (Paul) Elementary	6/1/2020	$0.00	$0.00
	Roosevelt (Theodore) Elementary	6/1/2020	$0.00	$0.00
	Ross (Betsy) Elementary	6/1/2020	$0.00	$0.00
	Technology Information Systems	6/1/2020	$0.00	$0.00
	Westmont Elementary	6/1/2020	$0.00	$0.00
1870	District Office	7/31/2016	$51,236.00	$51,236.00
	Guinn (James M.) Elementary	8/31/2016	$15,509.23	$15,509.23
	Henry (Patrick) Elementary	8/31/2015	$6,949.17	$6,949.17
	Jefferson (Thomas) Elementary	3/31/2016	$7,603.29	$7,603.29
	Juarez (Benito) Elementary	1/31/2015	$113,100.00	$113,100.00
	Marshall (John) Elementary	6/30/2016	$9,000.00	$9,000.00
	Orange Grove Elementary	12/31/2015	$2,896.34	$2,896.34
	Revere (Paul) Elementary	9/30/2015	$4,480.00	$4,480.00

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

1. Reporting on 980 total Energy Expenditure Plans.
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Anaheim Elementar	1870	Ross (Betsy) Elementary	9/30/2014	$4,020.84	$4,020.84
		Keys preschool and training facility	6/1/2020	$13,328.00	$13,328.00
		Olive Street Elementary	8/31/2016	$32,204.70	$32,204.70
		Stoddard (Alexander J.) Elementary	12/31/2015	$1,167,910.00	$1,167,910.00
		Sunkist Elementary	8/31/2016	$23,650.72	$23,650.72
Anaheim Elementary Total				*$1,458,834.56*	*$1,458,834.56*
Anaheim Union High School District					
	1461	Anaheim High	7/16/2019	$0.00	$0.00
		Ball Junior High	7/16/2019	$0.00	$0.00
		Brookhurst Junior High	7/16/2019	$0.00	$0.00
		Cypress High	7/16/2019	$0.00	$0.00
		Dale Junior High	7/16/2019	$0.00	$0.00
		District Administrative Headquarters	7/16/2019	$0.00	$0.00
		Hope	7/16/2019	$0.00	$0.00
		Katella High	7/16/2019	$0.00	$0.00
		Loara High	7/16/2019	$0.00	$0.00
		Magnolia High	7/16/2019	$0.00	$0.00
		Sycamore Junior High	7/16/2019	$0.00	$0.00
		Western High	7/16/2019	$0.00	$0.00
Anaheim Union High School District Total				*$0.00*	*$0.00*
Animo Mae Jemison Charter Middle					
	2225	Animo Mae Jemison Charter Middle	12/31/2019	$0.00	$0.00
Animo Mae Jemison Charter Middle Total				*$0.00*	*$0.00*
Antelope Valley Union High School District					
	1853	Academies of the Antelope Valley	9/30/2018	$0.00	$0.00
		Antelope Valley High	9/30/2018	$0.00	$0.00
		Eastside High	9/30/2018	$0.00	$0.00
		Highland High	9/30/2018	$0.00	$0.00
		Lancaster High	9/30/2018	$0.00	$0.00
		Littlerock High	9/30/2018	$0.00	$0.00
		Phoenix High Community Day	9/30/2018	$0.00	$0.00
		Quartz Hill High	9/30/2018	$0.00	$0.00
		William J. (Pete) Knight High	9/30/2018	$0.00	$0.00
Antelope Valley Union High School District Total				*$0.00*	*$0.00*
Antioch Charter Academy					
	2208	Antioch Charter Academy	9/30/2019	$0.00	$0.00
Antioch Charter Academy Total				*$0.00*	*$0.00*
Antioch Charter Academy II					
	2209	Antioch Charter Academy II	9/30/2019	$0.00	$0.00
Antioch Charter Academy II Total				*$0.00*	*$0.00*
Arundel Elementary					
	1496	Arundel Elementary (Charter)	12/31/2018	$39,700.00	$39,700.00
Arundel Elementary Total				*$39,700.00*	*$39,700.00*
Arvin Union					
	2057	Sierra Vista Elementary	8/31/2017	$208,057.00	$208,057.00
		Bear Mountain Elementary	6/22/2017	$302,818.00	$302,818.00
		El Camino Real Elementary	6/22/2017	$189,601.00	$189,601.00
Arvin Union Total				*$700,476.00*	*$700,476.00*
Aspire Capitol Heights Academy					
	1564	Aspire Capitol Heights Academy	6/30/2020	$0.00	$0.00
Aspire Capitol Heights Academy Total				*$0.00*	*$0.00*
Aspire Rosa Parks Academy					
	1778	Aspire Rosa Parks Academy	6/30/2020	$21,556.00	$21,556.00
Aspire Rosa Parks Academy Total				*$21,556.00*	*$21,556.00*

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Notes:

1. Reporting on 980 total Energy Expenditure Plans.
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Atwater Elementary					
	1756	Aileen Colburn Elementary	1/31/2018	$180,296.00	$201,652.00
		Atwater Senior Academy	1/31/2018	$1,767.00	$1,767.00
		Bellevue Elementary	1/31/2018	$149,430.00	$151,621.00
		Elmer Wood Elementary	1/31/2018	$74,633.00	$79,375.00
		Mitchell Elementary	1/31/2018	$98,855.00	$106,388.00
		Mitchell Intermediate	1/31/2018	$198,589.00	$211,116.00
		Peggy Heller Elementary	1/31/2018	$9,136.00	$9,136.00
		Shaffer Elementary	1/31/2018	$113,448.00	$113,448.00
		Thomas Olaeta Elementary	1/31/2018	$113,471.00	$123,400.00
Atwater Elementary Total				*$939,625.00*	*$997,903.00*
Auburn Union Elementary					
	1603	District Office and Maintenance	6/30/2018	$0.00	$0.00
		Rock Creek Elementary	6/30/2018	$0.00	$0.00
		Auburn Elementary	6/30/2018	$0.00	$0.00
		Skyridge Elementary	6/30/2018	$0.00	$0.00
Auburn Union Elementary Total				*$0.00*	*$0.00*
Azusa Unified					
	1620	Center Middle	9/30/2019	$215,763.00	$1,101,041.00
		Charles H. Lee Elementary	9/30/2019	$9,454.00	$18,210.00
		Henry Dalton Elementary	9/30/2019	$79,750.00	$442,244.00
		Paramount Elementary	9/30/2019	$127,854.00	$683,956.00
		Slauson Intermediate	9/30/2019	$149,581.00	$818,574.00
Azusa Unified Total				*$582,402.00*	*$3,064,025.00*
Bachrodt Charter Academy					
	2058	Bachrodt Charter Academy	11/1/2017	$279,824.50	$279,824.50
Bachrodt Charter Academy Total				*$279,824.50*	*$279,824.50*
Bakersfield City Elementary					
	546	Henry Eissler Elementary	9/30/2019	$478,026.63	$484,486.63
	548	Colonel Howard Nichols Elementary	9/30/2019	$375,081.47	$377,951.47
	2098	Education Center	9/30/2019	$0.00	$0.00
		Evergreen Elementary	9/30/2019	$0.00	$0.00
		Franklin Elementary	9/30/2018	$0.00	$0.00
		Fremont Elementary	9/30/2018	$0.00	$0.00
		Jefferson Elementary	9/30/2018	$0.00	$0.00
		Longfellow Elementary	9/30/2018	$0.00	$0.00
		McKinley Elementary	9/30/2019	$0.00	$0.00
		Roosevelt Elementary	9/30/2018	$0.00	$0.00
		Williams Elementary	9/30/2018	$0.00	$0.00
		Sequoia Middle	9/30/2018	$0.00	$0.00
		Horace Mann Elementary	9/30/2018	$0.00	$0.00
		Harding Elementary	9/30/2018	$0.00	$0.00
		Washington Middle	9/30/2018	$0.00	$0.00
		Bessie E. Owens Intermediate	9/30/2018	$0.00	$0.00
		Bessie E. Owens Primary	9/30/2019	$0.00	$0.00
		Caroline Harris Elementary	9/30/2019	$0.00	$0.00
		Casa Loma Elementary	9/30/2019	$0.00	$0.00
		Cesar E. Chavez Elementary	9/30/2019	$0.00	$0.00
		Chipman Junior High	9/30/2019	$0.00	$0.00
		College Heights Elementary	9/30/2018	$0.00	$0.00
		Curran Middle	9/30/2018	$0.00	$0.00
		Downtown Elementary	9/30/2019	$0.00	$0.00
		Emerson Middle	9/30/2019	$0.00	$0.00
		Frank West Elementary	9/30/2018	$0.00	$0.00
		Hort Elementary	9/30/2018	$0.00	$0.00
		Leo G. Pauly Elementary	9/30/2018	$0.00	$0.00
		Mt. Vernon Elementary	9/30/2019	$0.00	$0.00
		Munsey Elementary	9/30/2018	$0.00	$0.00
		Myra A. Noble Elementary	9/30/2018	$0.00	$0.00

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Notes:

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Bakersfield City Ele	2098	Pioneer Drive Elementary	9/30/2018	$0.00	$0.00
		Rafer Johnson	9/30/2019	$0.00	$0.00
		Rafer Johnson Childrens Center	9/30/2019	$0.00	$0.00
		Ramon Garza Elementary	9/30/2019	$0.00	$0.00
		Sierra Middle	9/30/2018	$0.00	$0.00
		Stella I. Hills Elementary	9/30/2019	$0.00	$0.00
		Walter Stiern Middle	9/30/2019	$0.00	$0.00
		Wayside Elementary	9/30/2018	$0.00	$0.00
		William Penn Elementary	9/30/2018	$0.00	$0.00
	2155	Dr. Juliet Thorner Elementary	9/30/2019	$0.00	$0.00
		Voorhies Elementary	9/30/2019	$0.00	$0.00
Bakersfield City Elementary Total				*$853,108.10*	*$862,438.10*
Ballico-Cressey Elementary					
	1949	Ballico Elementary	12/19/2018	$0.00	$0.00
		Cressey Elementary	12/19/2018	$0.00	$0.00
Ballico-Cressey Elementary Total				*$0.00*	*$0.00*
Ballington Academy for the Arts and Sciences					
	2237	Ballington Academy for the Arts and Sciences	6/30/2020	$0.00	$0.00
Ballington Academy for the Arts and Sciences Total				*$0.00*	*$0.00*
Banning Unified					
	1944	Banning High	8/20/2018	$0.00	$0.00
		Nicolet Middle	2/1/2018	$0.00	$0.00
Banning Unified Total				*$0.00*	*$0.00*
Bay Area Technology					
	2171	Bay Area Technology	6/30/2020	$0.00	$0.00
Bay Area Technology Total				*$0.00*	*$0.00*
Bay View Academy					
	707	Bay View Academy	9/1/2018	$24,540.81	$24,540.81
Bay View Academy Total				*$24,540.81*	*$24,540.81*
Bear Valley Unified					
	1962	Baldwin Lane Elementary	7/19/2017	$134,672.00	$134,672.00
		Big Bear Elementary	8/8/2017	$39,884.00	$39,884.00
		Big Bear High	10/31/2017	$0.00	$0.00
		North Shore Elementary	7/28/2017	$49,648.00	$49,648.00
Bear Valley Unified Total				*$224,204.00*	*$224,204.00*
Belleview Elementary					
	2031	Belleview Elementary	12/20/2018	$149,308.94	$149,308.94
Belleview Elementary Total				*$149,308.94*	*$149,308.94*
Bellflower Unified					
	2018	District Office	9/30/2019	$0.00	$0.00
		Washington Elementary	12/31/2019	$0.00	$0.00
		Ramona Elementary	12/31/2019	$0.00	$0.00
		Thomas Jefferson Elementary	12/31/2019	$0.00	$0.00
		Maintenance Yard	12/31/2019	$0.00	$0.00
		Nutrition Center	12/31/2019	$0.00	$0.00
		Albert Baxter Elementary	12/31/2019	$0.00	$0.00
		Bellflower High	12/31/2019	$0.00	$0.00
		Craig Williams Elementary	12/31/2019	$0.00	$0.00
		Ernie Pyle Elementary	12/31/2019	$0.00	$0.00
		Esther Lindstrom Elementary	12/31/2019	$0.00	$0.00
		Frank E. Woodruff Elementary	12/31/2019	$0.00	$0.00
		Las Flores Elementary	12/31/2019	$0.00	$0.00
		Mayfair High	12/31/2019	$0.00	$0.00
		Stephen Foster Elementary	12/31/2019	$0.00	$0.00
	2183	Alondra Annex	12/31/2019	$0.00	$0.00

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Bellflower Unified	2183	Childhood Development Office	12/31/2019	$0.00	$0.00
		Intensive Learning Center	12/31/2019	$0.00	$0.00
		Somerset Continuation High	12/31/2019	$0.00	$0.00
		Whitewood Child Care	12/31/2019	$0.00	$0.00
Bellflower Unified Total				*$0.00*	*$0.00*
Benicia Unified					
	1710	Benicia High	8/31/2019	$0.00	$0.00
		Benicia Middle	8/31/2019	$0.00	$0.00
		Community Day	8/31/2019	$0.00	$0.00
		Joe Henderson Elementary	8/31/2019	$0.00	$0.00
		Liberty High	8/31/2019	$0.00	$0.00
		Maintenance Shop	8/30/2019	$0.00	$0.00
		Mary Farmar Elementary	8/31/2019	$0.00	$0.00
		Matthew Turner Elementary	8/31/2019	$0.00	$0.00
		Robert Semple Elementary	8/31/2019	$0.00	$0.00
Benicia Unified Total				*$0.00*	*$0.00*
Berkeley Unified					
	2008	Jefferson Elementary	9/19/2018	$0.00	$0.00
		Washington Elementary	9/19/2018	$0.00	$0.00
		John Muir Elementary	9/19/2018	$0.00	$0.00
		Berkeley Adult	9/19/2018	$0.00	$0.00
		Berkeley Arts Magnet at Whittier	9/19/2018	$0.00	$0.00
		Berkeley High	9/19/2018	$41,670.93	$41,670.93
		Berkeley Technology Academy	9/19/2018	$0.00	$0.00
		Cragmont Elementary	9/19/2018	$0.00	$0.00
		Emerson Elementary	9/19/2018	$0.00	$0.00
		Leconte Elementary	9/19/2018	$0.00	$0.00
		Longfellow Arts and Technology Middle	9/19/2018	$0.00	$0.00
		Malcolm X Elementary	9/19/2018	$0.00	$0.00
		Martin Luther King Middle	9/19/2018	$0.00	$0.00
		Oxford Elementary	9/19/2018	$0.00	$0.00
		Rosa Parks Environmental Science Magnet	9/19/2018	$0.00	$0.00
		Thousand Oaks Elementary	9/19/2018	$0.00	$0.00
		Willard Middle	9/19/2018	$0.00	$0.00
Berkeley Unified Total				*$41,670.93*	*$41,670.93*
Berryessa Union Elementary					
	1071	Brooktree Elementary	8/30/2019	$0.00	$0.00
		Cherrywood Elementary	8/30/2019	$0.00	$0.00
		Majestic Way Elementary	8/30/2019	$0.00	$0.00
		Morrill Middle	8/30/2019	$0.00	$0.00
		Noble Elementary	8/30/2019	$0.00	$0.00
		Northwood Elementary	8/30/2019	$0.00	$0.00
		Ruskin Elementary	8/30/2019	$0.00	$0.00
		Summerdale Elementary	8/30/2019	$0.00	$0.00
		Toyon Elementary	8/30/2019	$0.00	$0.00
		Vinci Park Elementary	8/30/2019	$0.00	$0.00
Berryessa Union Elementary Total				*$0.00*	*$0.00*
Big Lagoon Union Elementary					
	1645	Big Lagoon Union School District	6/30/2019	$9,393.40	$9,393.40
Big Lagoon Union Elementary Total				*$9,393.40*	*$9,393.40*
Big Picture High School					
	263	Big Picture High School	6/30/2018	$116,204.62	$116,204.62
Big Picture High School Total				*$116,204.62*	*$116,204.62*
Birmingham Community Charter High					
	2245	Birmingham Community Charter High School	1/1/2020	$483,125.00	$483,125.40
Birmingham Community Charter High Total				*$483,125.00*	*$483,125.40*
Blue Oak Charter					

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Blue Oak Charter	1802	Blue Oak Charter	4/10/2017	$212,423.20	$212,423.20
Blue Oak Charter Total				*$212,423.20*	*$212,423.20*
Bogus Elementary					
	1771	Bogus Elementary	7/1/2018	$0.00	$0.00
Bogus Elementary Total				*$0.00*	*$0.00*
Brawley Elementary					
	1659	Barbara Worth Junior High	4/8/2018	$0.00	$0.00
		Brawley District Office	4/8/2018	$0.00	$0.00
		J. W. Oakley Elementary	4/8/2018	$0.00	$0.00
		Miguel Hidalgo Elementary	4/8/2018	$0.00	$0.00
		Myron D. Witter Elementary	4/8/2018	$0.00	$0.00
		Phil D. Swing Elementary	4/8/2018	$0.00	$0.00
Brawley Elementary Total				*$0.00*	*$0.00*
Brea-Olinda Unified					
	1467	Mariposa Elementary	8/31/2018	$0.00	$0.00
		Brea Junior High	6/30/2018	$105,715.00	$105,715.00
		Brea-Olinda High	8/31/2018	$13,200.71	$13,200.71
Brea-Olinda Unified Total				*$118,915.71*	*$118,915.71*
Bridgeville Elementary					
	1567	Bridgeville Elementary	7/10/2019	$10,690.48	$10,690.48
Bridgeville Elementary Total				*$10,690.48*	*$10,690.48*
Brittan Acres Elementary					
	1500	Brittan Acres Elem. School	12/31/2018	$35,808.00	$35,808.00
Brittan Acres Elementary Total				*$35,808.00*	*$35,808.00*
Burton Horizon Academy					
	1893	Burton Horizon Academy	8/31/2018	$0.00	$0.00
Burton Horizon Academy Total				*$0.00*	*$0.00*
Calaveras County Office of Education					
	1906	District Office	9/28/2018	$0.00	$0.00
		Calaveras River Academy	9/28/2018	$0.00	$0.00
Calaveras County Office of Education Total				*$0.00*	*$0.00*
Carpinteria Unified					
	1960	Carpinteria Middle	12/31/2017	$10,603.89	$10,603.89
		Carpinteria Senior High	12/31/2017	$0.00	$0.00
Carpinteria Unified Total				*$10,603.89*	*$10,603.89*
Caruthers Unified					
	1971	Caruthers Elementary	8/9/2019	$0.00	$0.00
		MARC High	8/9/2019	$0.00	$0.00
Caruthers Unified Total				*$0.00*	*$0.00*
Castro Valley Unified					
	481	Marshall Elementary	9/30/2017	$0.00	$0.00
		Castro Valley Elementary	7/19/2017	$129,092.00	$129,092.00
		Castro Valley High	7/19/2017	$752,839.00	$752,839.00
		Chabot Elementary	7/19/2017	$104,354.00	$104,354.00
		Creekside Middle	7/19/2017	$215,450.00	$215,450.00
		Independent Elementary	9/30/2017	$65,700.00	$65,700.00
		Jensen Ranch Elementary	7/19/2017	$112,699.00	$112,699.00
		Palomares Elementary	9/30/2017	$0.00	$0.00
		Proctor Elementary	9/30/2017	$0.00	$0.00
		Stanton Elementary	9/30/2017	$0.00	$0.00
		Vannoy Elementary	9/30/2017	$0.00	$0.00
Castro Valley Unified Total				*$1,380,134.00*	*$1,380,134.00*

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Centralia Elementary					
	1484	Centralia Elementary	6/1/2020	$0.00	$0.00
		Danbrook Elementary	6/1/2020	$0.00	$0.00
		San Marino Elementary	6/1/2020	$0.00	$0.00
Centralia Elementary Total				*$0.00*	*$0.00*
Century Community Charter					
	2133	Century Community Charter	6/30/2020	$0.00	$0.00
Century Community Charter Total				*$0.00*	*$0.00*
Charter School of San Diego					
	798	Charter School of San Diego	12/31/2017	$0.00	$0.00
		Student Success Program	12/31/2017	$0.00	$0.00
Charter School of San Diego Total				*$0.00*	*$0.00*
Chowchilla Elementary					
	1587	Stephens Elementary	12/31/2017	$35,977.00	$35,977.00
Chowchilla Elementary Total				*$35,977.00*	*$35,977.00*
Chualar Union					
	1941	Chualar Elementary	8/31/2018	$0.00	$0.00
Chualar Union Total				*$0.00*	*$0.00*
Chula Vista Elementary School District					
	1834	District Office	9/29/2017	$584,268.00	$604,392.00
		Hedenkamp (Anne and William) Elementary	9/29/2017	$399,667.00	$401,819.00
		Lauderbach (J. Calvin) Elementary	9/29/2017	$319,064.00	$324,738.00
		McMillin (Corky) Elementary	9/29/2017	$334,066.00	$339,189.00
		Rogers (Greg) Elementary	9/29/2017	$380,091.00	$389,089.00
		Salt Creek Elementary	9/29/2017	$351,322.00	$353,420.00
Chula Vista Elementary School District Total				*$2,368,478.00*	*$2,412,647.00*
Chula Vista Elementary School District-Arroyo Vista Charter					
	1827	Arroyo Vista Charter	9/15/2017	$19,332.00	$19,363.00
Chula Vista Elementary School District-Arroyo Vista Charter Total				*$19,332.00*	*$19,363.00*
Chula Vista Elementary School District-Chula Vista Learning Community Chart					
	1830	Chula Vista Learning Community Charter	9/15/2017	$151,002.00	$151,002.00
Chula Vista Elementary School District-Chula Vista Learning Community Chart Total				*$151,002.00*	*$151,002.00*
Chula Vista Elementary School District-Discovery Charter					
	1831	Discovery Charter	9/15/2017	$36,691.00	$39,250.00
Chula Vista Elementary School District-Discovery Charter Total				*$36,691.00*	*$39,250.00*
Cienega Union Elementary					
	2125	Cienega Elementary	8/31/2018	$0.00	$0.00
Cienega Union Elementary Total				*$0.00*	*$0.00*
Coalinga-Huron Unified					
	1835	Coalinga High	9/30/2019	$0.00	$0.00
		Huron Elementary	9/30/2019	$0.00	$0.00
Coalinga-Huron Unified Total				*$0.00*	*$0.00*
Coastal Grove Charter					
	1524	Coastal Grove Charter	4/27/2018	$0.00	$0.00
Coastal Grove Charter Total				*$0.00*	*$0.00*
Cold Spring Elementary					
	1508	Cold Spring Elementary	8/10/2018	$0.00	$0.00
Cold Spring Elementary Total				*$0.00*	*$0.00*
Columbia Union					
	1824	Columbia Elementary	7/25/2018	$0.00	$0.00

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Columbia Union Total				*$0.00*	*$0.00*
Community Collaborative Charter					
	1725	Community Collaborative Charter	12/31/2017	$184,967.00	$184,967.00
Community Collaborative Charter Total				*$184,967.00*	*$184,967.00*
Community Outreach Academy					
	1726	Community Outreach Academy	12/31/2017	$249,075.00	$249,075.00
Community Outreach Academy Total				*$249,075.00*	*$249,075.00*
Community School for Creative Education					
	1606	Community School for Creative Education	6/30/2020	$149,530.00	$149,530.00
Community School for Creative Education Total				*$149,530.00*	*$149,530.00*
Competitive Edge Charter Academy (CECA)					
	1852	Competitive Edge Charter Academy (CECA)	10/30/2017	$0.00	$0.00
Competitive Edge Charter Academy (CECA) Total				*$0.00*	*$0.00*
Connecting Waters Charter					
	2159	Connecting Waters Charter	12/13/2018	$0.00	$0.00
Connecting Waters Charter Total				*$0.00*	*$0.00*
Conservation Corps of Long Beach Gateway Cities Charter					
	2277	Conservation Corps of Long Beach Gateway Cities Charter	5/31/2018	$0.00	$0.00
Conservation Corps of Long Beach Gateway Cities Charter Total				*$0.00*	*$0.00*
Cucamonga School District					
	1885	The Ontario Center	8/1/2019	$0.00	$0.00
Cucamonga School District Total				*$0.00*	*$0.00*
Culver City Unified					
	1798	District Office	9/18/2017	$175,352.00	$175,352.00
		Culver City Adult	9/18/2017	$29,752.00	$29,752.00
		El Marino Elementary	9/18/2017	$144,527.00	$144,527.00
		El Rincon Elementary	9/18/2017	$156,652.00	$156,652.00
		Farragut Elementary	9/18/2017	$177,550.00	$177,550.00
		La Ballona Elementary	9/18/2017	$637,711.00	$637,711.00
		Linwood E. Howe Elementary	9/18/2017	$188,640.00	$188,640.00
Culver City Unified Total				*$1,510,184.00*	*$1,510,184.00*
Dehesa Elementary					
	2189	Dehesa Elementary	8/30/2017	$247,773.00	$378,652.00
Dehesa Elementary Total				*$247,773.00*	*$378,652.00*
Delta Charter					
	1507	Delta Charter	5/16/2018	$0.00	$0.00
Delta Charter Total				*$0.00*	*$0.00*
Denair Unified					
	2230	Denair High	12/14/2018	$0.00	$0.00
		Denair Middle	12/14/2018	$0.00	$0.00
Denair Unified Total				*$0.00*	*$0.00*
Diamond Technology Institute					
	2004	Diamond Technology Institute	8/31/2018	$0.00	$0.00
Diamond Technology Institute Total				*$0.00*	*$0.00*
Discovery Charter Preparatory No. 2					
	2115	Discovery Charter Preparatory No. 2	6/30/2020	$0.00	$0.00
Discovery Charter Preparatory No. 2 Total				*$0.00*	*$0.00*
Dos Palos Oro Loma Joint Unified					
	990	Bernhard Marks Elementary	6/30/2018	$0.00	$0.00

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Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Dos Palos Oro Loma	990	Bryant Middle	6/30/2018	$43,532.45	$43,532.45
		Dos Palos Elementary	6/30/2018	$1,856.65	$1,856.65
		Dos Palos High	6/30/2018	$58,335.00	$58,335.00
		Westside High	6/30/2018	$0.00	$0.00
Dos Palos Oro Loma Joint Unified Total				*$103,724.10*	*$103,724.10*
Downtown College Prep - Alum Rock					
	1594	Downtown College Prep - Alum Rock	2/28/2018	$0.00	$0.00
Downtown College Prep - Alum Rock Total				*$0.00*	*$0.00*
Dr. Lewis Dolphin Stallworth Sr. Charter					
	1890	Dr. Lewis Dolphin Stallworth Sr. Charter	6/30/2020	$0.00	$0.00
Dr. Lewis Dolphin Stallworth Sr. Charter Total				*$0.00*	*$0.00*
Duarte Unified					
	2206	Maxwell Elementary	12/1/2018	$0.00	$0.00
		Royal Oaks Elementary	12/1/2018	$0.00	$0.00
		Valley View Elementary	12/1/2018	$0.00	$0.00
		Andres Duarte Elementary	12/1/2018	$0.00	$0.00
		Beardslee Elementary	12/1/2018	$0.00	$0.00
		District Office/Warehouse	12/1/2018	$0.00	$0.00
		Duarte High	12/1/2018	$0.00	$0.00
		Mt. Olive Innovation and Technology High	12/1/2018	$0.00	$0.00
Duarte Unified Total				*$0.00*	*$0.00*
Ducor Union Elementary					
	2420	Ducor Union Elementary	10/31/2017	$163,762.00	$163,762.00
Ducor Union Elementary Total				*$163,762.00*	*$163,762.00*
Dunham Charter					
	1687	Dunham Charter	9/30/2017	$171,326.23	$171,326.23
Dunham Charter Total				*$171,326.23*	*$171,326.23*
Dunham Elementary					
	1738		9/30/2017	$55,360.93	$55,360.93
Dunham Elementary Total				*$55,360.93*	*$55,360.93*
Durham Unified School District					
	2299	Durham Elementary	7/1/2018	$0.00	$0.00
		Durham Intermediate	7/1/2018	$0.00	$0.00
Durham Unified School District Total				*$0.00*	*$0.00*
Edison Elementary					
	344	Edison Middle	12/31/2018	$3,020.16	$3,020.16
		Orangewood	12/13/2018	$41,720.08	$41,720.08
Edison Elementary Total				*$44,740.24*	*$44,740.24*
Eel River Charter					
	988	Eel River Charter	7/31/2017	$35,104.00	$35,104.50
Eel River Charter Total				*$35,104.00*	*$35,104.50*
El Dorado County Office of Education					
	1761	El Dorado County Office of Education	2/4/2019	$0.00	$0.00
El Dorado County Office of Education Total				*$0.00*	*$0.00*
El Monte Union High					
	1643	District Office	8/1/2018	$695.86	$695.86
		Arroyo High	8/1/2018	$2,268.55	$2,268.55
		Adult - Granada / Childcare	8/1/2018	$364.74	$364.74
		Adult - Upholstery	8/1/2018	$82.01	$82.01
		District Warehouse / Bus Garage	8/1/2018	$289.21	$289.21
		El Monte High	8/1/2018	$2,853.80	$2,853.80
		El Monte/Rosemead Adult	8/1/2018	$1,164.79	$1,164.79

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Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

El Monte Union Hig	1643	Fernando R. Ledesma Continuation High	8/1/2018	$372.04	$372.04
		Mountain View High	8/1/2018	$3,388.02	$3,388.02
		PCC	8/1/2018	$330.41	$330.41
		Rosemead High	8/1/2018	$2,259.44	$2,259.44
		South El Monte High	8/1/2018	$3,216.11	$3,216.11
El Monte Union High Total				*$17,284.98*	*$17,284.98*
Elk Grove Unified					
	1573	Valley High	6/30/2020	$0.00	$0.00
		Pleasant Grove Elementary	6/30/2020	$0.00	$0.00
		Franklin High	6/30/2020	$0.00	$0.00
		Cosumnes Oaks High	6/30/2020	$0.00	$0.00
		David Reese Elementary	6/30/2020	$0.00	$0.00
		Edward Harris, Jr. Middle	6/30/2020	$0.00	$0.00
		Elizabeth Pinkerton Middle	6/30/2020	$0.00	$0.00
		Elk Grove Elementary	6/30/2020	$35,000.00	$35,000.00
		Elk Grove High	6/30/2020	$0.00	$0.00
		Florin Elementary	6/30/2020	$0.00	$0.00
		Florin High	6/30/2020	$0.00	$0.00
		Harriet G. Eddy Middle	6/30/2020	$0.00	$0.00
		Isabelle Jackson Elementary	6/30/2020	$4,562.14	$4,562.14
		James Rutter Middle	6/30/2020	$0.00	$0.00
		John Reith Elementary	6/30/2020	$0.00	$0.00
		Joseph Kerr Middle	6/30/2020	$0.00	$0.00
		Katherine L. Albiani Middle	6/30/2020	$0.00	$0.00
		Laguna Creek High	6/30/2020	$0.00	$0.00
		Monterey Trail High	6/30/2020	$0.00	$0.00
		Pleasant Grove High	6/30/2020	$0.00	$0.00
		Samuel Jackman Middle	6/30/2020	$0.00	$0.00
		Sheldon High	6/30/2020	$0.00	$0.00
		Sierra-Enterprise Elementary	6/30/2020	$347,645.00	$347,645.00
		T. R. Smedberg Middle	6/30/2020	$0.00	$0.00
		Toby Johnson Middle	6/30/2020	$0.00	$0.00
		Union House Elementary	6/30/2020	$0.00	$0.00
Elk Grove Unified Total				*$387,207.14*	*$387,207.14*
Elverta Joint Elementary School District					
	1801	Elverta Elementary	10/1/2017	$49,660.09	$49,660.09
Elverta Joint Elementary School District Total				*$49,660.09*	*$49,660.09*
Emery Unified					
	1788	District Office	12/31/2019	$0.00	$0.00
		Anna Yates Elementary	12/31/2019	$0.00	$0.00
Emery Unified Total				*$0.00*	*$0.00*
Environmental Charter Middle					
	1786	Environmental Charter Middle	12/31/2018	$0.00	$0.00
Environmental Charter Middle Total				*$0.00*	*$0.00*
Epic Charter					
	2002	Epic Charter	6/1/2019	$0.00	$0.00
Epic Charter Total				*$0.00*	*$0.00*
Escuela Popular Accelerated Family Learning					
	2121	Escuela Popular Accelerated Family Learning	6/30/2020	$0.00	$0.00
Escuela Popular Accelerated Family Learning Total				*$0.00*	*$0.00*
Escuela Popular/Center for Training and Careers, Family Learning					
	2120	Escuela Popular/Center for Training and Careers, Family Le	6/30/2020	$0.00	$0.00
Escuela Popular/Center for Training and Careers, Family Learning Total				*$0.00*	*$0.00*
Eureka Union					
	1787	Greenhills Elementary	12/31/2017	$10,322.31	$10,322.31

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Notes:

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2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Eureka Union	1787	Maidu Elementary	12/31/2017	$10,741.84	$10,741.84
		Oakhills Elementary	12/31/2017	$191,398.00	$191,398.00
		Olympus Junior High	3/31/2017	$38,831.00	$38,831.00
		Willma Cavitt Junior High	4/13/2015	$26,949.36	$26,949.36
Eureka Union Total				*$278,242.51*	*$278,242.51*
EV Cain 21st Century STEM Charter					
	1604	EV Cain 21st Century STEM Charter	6/30/2018	$0.00	$0.00
EV Cain 21st Century STEM Charter Total				*$0.00*	*$0.00*
Ezequiel Tafoya Alvarado Academy					
	1330	Ezequiel Tafoya Alvarado Academy	6/30/2020	$29,900.00	$29,900.00
Ezequiel Tafoya Alvarado Academy Total				*$29,900.00*	*$29,900.00*
Fairfield-Suisun Unified					
	1272	Public Safety Academy	1/1/2019	$0.00	$0.00
		Angelo Rodriguez High	6/1/2017	$55,547.00	$55,547.00
		Anna Kyle Elementary	1/1/2019	$0.00	$0.00
		Armijo High	1/1/2019	$0.00	$0.00
		B. Gale Wilson Elementary	1/1/2019	$0.00	$0.00
		Charles L. Sullivan Middle	9/27/2017	$738.00	$738.00
		Cleo Gordon Elementary	1/1/2019	$0.00	$0.00
		Crescent Elementary	8/1/2017	$115,380.00	$115,380.00
		Crystal Middle	8/1/2017	$175,258.00	$175,258.00
		Dan O. Root Elementary	1/1/2019	$0.00	$0.00
		Dover Middle	6/1/2017	$191,178.00	$191,178.00
		E. Ruth Sheldon Academy of Innovative Learning	1/1/2019	$0.00	$0.00
		Fairfield High	1/1/2019	$0.00	$0.00
		Fairfield-Suisun Adult	9/27/2017	$5,693.00	$5,693.00
		Fairview Elementary	1/1/2019	$0.00	$0.00
		Grange Middle	1/1/2019	$0.00	$0.00
		Green Valley Middle	8/1/2017	$15,762.00	$15,762.00
		H. Glenn Richardson	9/27/2017	$462.00	$462.00
		K. I. Jones Elementary	1/1/2019	$0.00	$0.00
		Laurel Creek Elementary	9/9/2017	$32,098.00	$32,098.00
		Matt Garcia Career and College Academy	9/9/2017	$2,459.00	$2,459.00
		Nelda Mundy Elementary	9/9/2017	$7,735.00	$7,735.00
		Oakbrook Elementary	1/1/2019	$0.00	$0.00
		Suisun Elementary	9/27/2017	$651.00	$651.00
		Suisun Valley Elementary	1/1/2019	$0.00	$0.00
		Tolenas Elementary	1/1/2019	$0.00	$0.00
		Weir Preparatory Academy	8/1/2017	$75,882.00	$75,882.00
Fairfield-Suisun Unified Total				*$678,843.00*	*$678,843.00*
Fallbrook Union Elementary					
	1863	James E. Potter Intermediate	12/31/2017	$362,994.82	$362,994.82
		Maie Ellis Elementary	8/1/2018	$0.00	$0.00
Fallbrook Union Elementary Total				*$362,994.82*	*$362,994.82*
Feaster (Mae L.) Charter					
	1832	Feaster (Mae L.) Charter	9/15/2017	$63,198.00	$63,198.00
Feaster (Mae L.) Charter Total				*$63,198.00*	*$63,198.00*
Fieldbrook Elementary					
	1537	Fieldbrook Elementary	6/30/2020	$8,855.77	$11,900.58
Fieldbrook Elementary Total				*$8,855.77*	*$11,900.58*
Fort Bragg Unified					
	1841	District Office	9/30/2017	$13,881.00	$16,049.00
		Redwood Elementary	9/30/2017	$64,158.00	$86,835.00
		Coastal Adult	9/30/2017	$2,691.00	$2,691.00
		Dana Gray Elementary	9/30/2017	$82,853.00	$112,945.00
		Fort Bragg High	9/30/2017	$241,370.00	$307,164.00
		Fort Bragg Middle	9/30/2017	$141,593.00	$177,404.00

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Notes:

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Fort Bragg Unified	1841	Lighthouse Community Day	9/30/2017	$6,933.00	$7,976.00
		Noyo High (Continuation)	9/30/2017	$13,312.00	$14,715.00
		Shelter Cove	9/30/2017	$3,236.00	$3,236.00
Fort Bragg Unified Total				*$570,027.00*	*$729,015.00*
Fort Ross Elementary					
	2295	Fort Ross Elementary	12/31/2019	$0.00	$0.00
Fort Ross Elementary Total				*$0.00*	*$0.00*
French Gulch-Whiskeytown Elementary					
	1980	French Gulch-Whiskeytown Elementary	12/3/2018	$12,505.00	$12,505.00
French Gulch-Whiskeytown Elementary Total				*$12,505.00*	*$12,505.00*
Fresno County Office of Education					
	1446	1177 Van Ness	8/31/2018	$0.00	$0.00
Fresno County Office of Education Total				*$0.00*	*$0.00*
Fruitvale Elementary					
	1873	Columbia Elementary	11/30/2017	$0.00	$0.00
		Discovery Elementary	11/30/2017	$0.00	$0.00
		Endeavour Elementary	11/30/2017	$0.00	$0.00
Fruitvale Elementary Total				*$0.00*	*$0.00*
Fuente Nueva Charter					
	1560	Fuente Nueva Charter	8/17/2018	$62,636.73	$62,646.73
Fuente Nueva Charter Total				*$62,636.73*	*$62,646.73*
Galt Joint Union High					
	1861	Galt High	4/30/2018	$0.00	$0.00
Galt Joint Union High Total				*$0.00*	*$0.00*
Garfield Elementary					
	1492	Garfield Elementary	6/1/2020	$12,575.86	$12,575.86
Garfield Elementary Total				*$12,575.86*	*$12,575.86*
Gateway International					
	2351	Gateway International	6/29/2018	$0.00	$0.00
Gateway International Total				*$0.00*	*$0.00*
Gateway Unified					
	2047	Central Valley High	11/30/2017	$46,702.00	$46,702.00
		Buckeye School of the Arts	11/30/2017	$60,989.20	$60,989.20
		Grand Oaks Elementary	11/30/2017	$20,863.20	$20,863.20
		Mountain Lakes High	11/30/2017	$12,267.60	$12,267.60
		Shasta Lake	11/30/2017	$54,674.80	$54,674.80
Gateway Unified Total				*$195,496.80*	*$195,496.80*
George Washington Charter					
	2049	George Washington Charter	12/31/2017	$0.00	$0.00
George Washington Charter Total				*$0.00*	*$0.00*
Gilroy Unified School District					
	927	Christopher High	12/31/2019	$0.00	$0.00
		Gilroy High	12/31/2019	$0.00	$0.00
		Gilroy USD District Office	12/31/2019	$0.00	$0.00
		Luigi Aprea Elementary	12/31/2019	$0.00	$0.00
		Mt. Madonna High	12/31/2019	$0.00	$0.00
		Rod Kelley Elementary	12/31/2019	$0.00	$0.00
Gilroy Unified School District Total				*$0.00*	*$0.00*
Global Youth Charter					
	1884	Global Youth Charter	10/1/2017	$67,530.97	$67,530.97
Global Youth Charter Total				*$67,530.97*	*$67,530.97*

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Golden Valley Unified					
	1981	District Office	8/20/2018	$0.00	$0.00
		Sierra View Elementary	8/20/2018	$0.00	$0.00
		Webster Elementary	8/20/2018	$0.00	$0.00
		Liberty High	8/20/2018	$0.00	$0.00
		Independence Continuation High	8/20/2018	$0.00	$0.00
		Ranchos Middle	8/20/2018	$0.00	$0.00
Golden Valley Unified Total				*$0.00*	*$0.00*
Goleta Union Elementary					
	825	Foothill Elementary	10/31/2018	$16,501.00	$16,501.00
		Mountain View Elementary	10/1/2018	$1,417.50	$1,417.50
		Brandon Elementary	10/1/2018	$312.00	$312.00
		El Camino Elementary	8/18/2018	$1,417.50	$1,417.50
		Ellwood Elementary	8/31/2018	$14,357.69	$14,357.69
		Hollister Elementary	10/1/2018	$29,139.50	$29,139.50
		Isla Vista Elementary	10/31/2018	$0.00	$0.00
		Kellogg Elementary	8/31/2018	$1,417.50	$1,417.50
		La Patera Elementary	8/31/2018	$29,018.00	$29,018.00
Goleta Union Elementary Total				*$93,580.69*	*$93,580.69*
Gorman Elementary					
	2105	Gorman Elementary	7/1/2018	$0.00	$0.00
Gorman Elementary Total				*$0.00*	*$0.00*
Gorman Learning Center					
	1963	Gorman Learning Center	12/21/2017	$124,001.55	$124,001.55
Gorman Learning Center Total				*$124,001.55*	*$124,001.55*
Graves Elementary					
	1816	Graves Elementary	8/14/2017	$16,389.00	$16,389.15
Graves Elementary Total				*$16,389.00*	*$16,389.15*
Grimmway Academy					
	2247	Grimmway Academy	12/19/2018	$0.00	$0.00
Grimmway Academy Total				*$0.00*	*$0.00*
Guerneville Elementary					
	1597	Guerneville Elementary	10/31/2017	$226,894.00	$226,894.00
Guerneville Elementary Total				*$226,894.00*	*$226,894.00*
Guidance Charter					
	2126	Guidance Charter	3/31/2018	$0.00	$0.00
Guidance Charter Total				*$0.00*	*$0.00*
Gustine Unified					
	1848	Gustine High	7/1/2018	$0.00	$0.00
Gustine Unified Total				*$0.00*	*$0.00*
Heather Elementary					
	1547	Heather Elementary School	12/31/2018	$28,028.00	$28,028.00
Heather Elementary Total				*$28,028.00*	*$28,028.00*
Heber Elementary					
	2023	Dogwood Elementary	8/31/2017	$0.00	$0.00
		Heber Elementary	8/31/2017	$163,996.00	$163,996.00
Heber Elementary Total				*$163,996.00*	*$163,996.00*
High Tech LA					
	1818	High Tech LA	6/30/2020	$0.00	$0.00
High Tech LA Total				*$0.00*	*$0.00*

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Hollister Prep					
	1667	Hollister Prep	9/1/2018	$104,152.00	$104,152.00
Hollister Prep Total				*$104,152.00*	*$104,152.00*
Holtville Unified					
	1817	Emmett S. Finley Elementary	10/27/2017	$287,727.00	$287,727.00
		Holtville High	10/27/2017	$92,386.00	$92,386.00
		Pine Elementary	10/27/2017	$52,854.00	$52,854.00
Holtville Unified Total				*$432,967.00*	*$432,967.00*
Howard Gardner Community Charter					
	2131	Howard Gardner Community Charter	6/30/2020	$0.00	$0.00
Howard Gardner Community Charter Total				*$0.00*	*$0.00*
Hueneme Elementary					
	1957	Parkview Elementary	11/30/2018	$0.00	$0.00
		Sunkist Elementary	11/30/2018	$0.00	$0.00
		Ansgar Larsen Elementary	11/30/2018	$0.00	$0.00
		Art Haycox Elementary	11/30/2018	$0.00	$0.00
		Charles Blackstock Junior High	11/30/2018	$0.00	$0.00
		E. O. Green Junior High	11/30/2018	$0.00	$0.00
		Facilities Operations and Transportation	11/30/2018	$0.00	$0.00
		Fred L. Williams Elementary	11/30/2018	$0.00	$0.00
		Hollywood Beach Elementary	11/30/2018	$0.00	$0.00
		Hueneme Elementary	11/30/2018	$0.00	$0.00
		Hueneme School District Office	11/30/2018	$0.00	$0.00
		Julien Hathaway Elementary	11/30/2018	$0.00	$0.00
		Richard Bard Elementary	11/30/2018	$0.00	$0.00
Hueneme Elementary Total				*$0.00*	*$0.00*
Hughes-Elizabeth Lakes Union Elementary					
	1456	Hughes-Elizabeth Lakes	7/6/2018	$0.00	$0.00
Hughes-Elizabeth Lakes Union Elementary Total				*$0.00*	*$0.00*
Hughson Unified					
	2012	Hughson High	9/30/2017	$80,000.00	$80,000.00
Hughson Unified Total				*$80,000.00*	*$80,000.00*
Ida Jew Academies					
	1688	Ida Jew Academies	12/18/2017	$130,624.60	$130,624.84
Ida Jew Academies Total				*$130,624.60*	*$130,624.84*
Indian Diggings Elementary					
	1533	Indian Diggings Elementary	6/30/2018	$2,617.09	$2,617.09
Indian Diggings Elementary Total				*$2,617.09*	*$2,617.09*
Inglewood Unified					
	1854	District Office	12/31/2017	$90,345.00	$90,345.00
		Highland Elementary	12/31/2017	$619,140.00	$619,790.00
		Bennett/Kew Elementary	12/31/2017	$159,150.00	$159,150.00
		Kelso (William H.) Elementary	12/31/2017	$107,655.00	$107,655.00
		Lane (Warren) Elementary	12/31/2017	$692,310.00	$692,310.00
		Monroe (Albert F.) Middle	12/31/2017	$209,560.00	$209,560.00
		Payne (Beulah) Elementary	12/31/2017	$84,600.00	$84,600.00
		Woodworth (Clyde) Elementary	12/31/2017	$116,965.00	$116,965.00
Inglewood Unified Total				*$2,079,725.00*	*$2,080,375.00*
Inland Leaders Charter					
	1851	Inland Leaders Charter	12/31/2017	$0.00	$0.00
Inland Leaders Charter Total				*$0.00*	*$0.00*
Ivy Bound Academy of Math, Science, and Technology Charter Middle					
	2158	Ivy Bound Academy of Math, Science, and Technology Cha	6/30/2020	$0.00	$0.00

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1. Reporting on 980 total Energy Expenditure Plans.
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Ivy Bound Academy of Math, Science, and Technology Charter Middle Total			*$0.00*	*$0.00*
Jacoby Creek Elementary				
600	Jacoby Creek	8/30/2019	$147,542.07	$147,542.07
Jacoby Creek Elementary Total			*$147,542.07*	*$147,542.07*
Jamestown Elementary				
1542	Jamestown Elementary	6/30/2018	$169,791.49	$169,791.49
Jamestown Elementary Total			*$169,791.49*	*$169,791.49*
Jamul-Dulzura Union Elementary				
2197	Jamul Intermediate	10/31/2017	$48,169.60	$52,388.00
	Jamul Primary	10/31/2017	$182,171.04	$192,133.00
	Oak Grove Middle	10/31/2017	$34,327.50	$41,993.00
Jamul-Dulzura Union Elementary Total			*$264,668.14*	*$286,514.00*
Jefferson Union High				
2213	Oceana High	11/30/2017	$3,000.00	$3,000.00
	Terra Nova High	11/30/2017	$247,000.00	$247,000.00
	Westmoor High	11/30/2017	$102,500.00	$102,500.00
Jefferson Union High Total			*$352,500.00*	*$352,500.00*
Joe Serna Jr. Charter				
2025	Joe Serna Jr. Charter	12/31/2017	$0.00	$0.00
Joe Serna Jr. Charter Total			*$0.00*	*$0.00*
Julian Charter				
1741	Julian Charter	1/28/2018	$0.00	$0.00
Julian Charter Total			*$0.00*	*$0.00*
Kashia Elementary				
1612	Kashia Elementary	6/29/2018	$0.00	$0.00
Kashia Elementary Total			*$0.00*	*$0.00*
Kentfield Elementary				
239	District Office	6/20/2020	$6,841.38	$8,093.61
	Adaline E. Kent Middle	6/20/2020	$61,632.71	$69,363.84
	Anthony G. Bacich Elementary	6/20/2020	$41,889.06	$47,041.57
Kentfield Elementary Total			*$110,363.15*	*$124,499.02*
Kernville Union Elementary				
2069	District Office and MOT	12/15/2017	$0.00	$0.00
	Kernville Elementary	12/15/2017	$0.00	$0.00
	Woodrow W. Wallace Elementary	12/15/2017	$0.00	$0.00
	Woodrow W. Wallace Middle	12/15/2017	$0.00	$0.00
Kernville Union Elementary Total			*$0.00*	*$0.00*
Keyes to Learning Charter School				
1829	Keyes to Learning Charter	9/30/2017	$44,660.00	$44,660.00
Keyes to Learning Charter School Total			*$44,660.00*	*$44,660.00*
Keyes Union School District				
1828	Barbara Spratling Middle School	9/30/2017	$18,264.00	$18,264.00
	Keyes Elementary School	9/30/2017	$129,622.00	$129,622.00
Keyes Union School District Total			*$147,886.00*	*$147,886.00*
King City Union				
1800	Del Rey Elementary	8/31/2018	$0.00	$0.00
	District Office	8/31/2018	$0.00	$0.00
	Chalone Peaks Middle	8/31/2018	$0.00	$0.00
	King City Arts Magnet	8/31/2018	$0.00	$0.00
	Santa Lucia Elementary	8/31/2018	$0.00	$0.00
King City Union Total			*$0.00*	*$0.00*

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King-Chavez Community High				
1523	King-Chavez Community High	6/30/2020	$0.00	$0.00
King-Chavez Community High Total			*$0.00*	*$0.00*
KIPP Heartwood Academy				
1002	KIPP Heartwood Academy	8/31/2018	$0.00	$0.00
KIPP Heartwood Academy Total			*$0.00*	*$0.00*
KIPP King Collegiate High				
884	KIPP King Collegiate High	8/31/2018	$0.00	$0.00
KIPP King Collegiate High Total			*$0.00*	*$0.00*
Kipp Prize Preparatory Academy				
2342	KIPP Prize Preparatory Academy	8/31/2018	$0.00	$0.00
Kipp Prize Preparatory Academy Total			*$0.00*	*$0.00*
KIPP San Francisco College Preparatory				
2041	KIPP San Francisco College Preparatory	8/31/2018	$0.00	$0.00
KIPP San Francisco College Preparatory Total			*$0.00*	*$0.00*
KIPP Summit Academy				
892	KIPP Summit Academy	8/31/2018	$0.00	$0.00
KIPP Summit Academy Total			*$0.00*	*$0.00*
Konocti Unified				
766	Lower Lake High	9/5/2014	$47,039.19	$47,039.19
Konocti Unified Total			*$47,039.19*	*$47,039.19*
Lake County Office of Education				
2083	Clearlake Creativity	11/15/2017	$0.00	$0.00
	Lake County Office of Education	11/15/2017	$0.00	$0.00
Lake County Office of Education Total			*$0.00*	*$0.00*
Lakeside Union Elementary				
1100	Riverview Elementary	4/30/2017	$330,656.00	$368,439.00
	Lakeside Farms Elementary	4/30/2017	$389,390.00	$546,028.00
	Lakeview Elementary	4/30/2017	$169,491.00	$198,380.00
Lakeside Union Elementary Total			*$889,537.00*	*$1,112,847.00*
Larchmont Charter				
2215	Larchmont Charter	6/30/2020	$0.00	$0.00
Larchmont Charter Total			*$0.00*	*$0.00*
Leadership Public Schools - Hayward				
2015	Leadership Public Schools - Hayward	11/10/2017	$0.00	$0.00
Leadership Public Schools - Hayward Total			*$0.00*	*$0.00*
Lemon Grove				
1626	Mt. Vernon Elementary	10/30/2017	$265,232.42	$265,232.42
	San Altos Elementary	10/30/2017	$0.00	$0.00
	San Miguel Elementary	10/30/2017	$120,985.85	$120,985.85
Lemon Grove Total			*$386,218.27*	*$386,218.27*
Lemoore Middle College High				
2102	Maintenance and Transportation	5/1/2018	$0.00	$0.00
Lemoore Middle College High Total			*$0.00*	*$0.00*
Leroy Greene Academy				
2166	Leroy Greene Academy	1/31/2018	$21,313.00	$21,313.00
Leroy Greene Academy Total			*$21,313.00*	*$21,313.00*
Lighthouse Community Charter				

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Lighthouse Commu	1546	Lighthouse Community Charter	12/1/2018	$0.00	$0.00
Lighthouse Community Charter Total				*$0.00*	*$0.00*
Lincoln Street					
	2009	Lincoln Street	11/30/2018	$0.00	$0.00
Lincoln Street Total				*$0.00*	*$0.00*
Lincoln Unified					
	1194	District Office	6/30/2020	$2,947.00	$2,947.00
		Lincoln Elementary	7/22/2016	$7,382.00	$7,382.00
		Lincoln High	6/30/2020	$139,330.00	$139,330.00
		Brookside	6/30/2020	$3,564.00	$3,564.00
		Claudia Landeen	6/30/2020	$54,570.00	$54,570.00
		Colonial Heights	9/24/2015	$8,999.00	$8,999.00
		Don Riggio	6/30/2020	$9,895.00	$9,895.00
		John R. Williams	7/8/2016	$7,940.00	$7,940.00
		Larsson (Sture) High (Continuation)	8/30/2016	$1,517.00	$1,517.00
		Mable Barron	6/30/2020	$485,744.00	$454,045.00
		Tully C. Knoles	6/30/2020	$8,094.00	$8,094.00
		Village Oaks Elementary	6/30/2020	$23,186.00	$23,186.00
Lincoln Unified Total				*$753,168.00*	*$721,469.00*
Lindsay Unified					
	940	Jefferson Elementary	9/5/2017	$439,980.00	$439,980.00
		Reagan Elementary	9/29/2017	$0.00	$0.00
Lindsay Unified Total				*$439,980.00*	*$439,980.00*
Linscott Charter					
	1674	Linscott Charter	8/31/2018	$0.00	$0.00
Linscott Charter Total				*$0.00*	*$0.00*
Literacy First Charter					
	2034	Literacy First Charter	7/26/2019	$228,789.00	$228,789.00
Literacy First Charter Total				*$228,789.00*	*$228,789.00*
Little Lake City Elementary					
	2214	Lakeview Elementary	10/1/2018	$0.00	$0.00
		Cresson Elementary	10/1/2018	$0.00	$0.00
		Jersey Avenue Elementary	10/1/2018	$0.00	$0.00
		Lakeland Elementary	10/1/2018	$0.00	$0.00
		Paddison Elementary	10/1/2018	$0.00	$0.00
		Studebaker Elementary	10/1/2018	$0.00	$0.00
		William W. Orr Elementary	10/1/2018	$0.00	$0.00
Little Lake City Elementary Total				*$0.00*	*$0.00*
Live Oak Elementary					
	1847	Live Oak Elementary	12/31/2017	$169,581.00	$169,581.00
		Del Mar Elementary	12/31/2017	$85,781.00	$85,781.00
		District Office/Ocean Alt Ed Ctr/Spec Ed Pre School	12/31/2017	$39,685.00	$39,685.00
		Green Acres Elementary	12/31/2017	$103,288.00	$103,288.00
		Shoreline Middle	12/31/2017	$121,971.00	$121,971.00
Live Oak Elementary Total				*$520,306.00*	*$520,306.00*
Loma Prieta Joint Union Elementary					
	1642	Loma Prieta Join Union Elementary	8/31/2018	$0.00	$0.00
Loma Prieta Joint Union Elementary Total				*$0.00*	*$0.00*
Loma Vista Immersion Academy					
	2097	Loma Vista Immersion Academy	2/1/2018	$0.00	$0.00
Loma Vista Immersion Academy Total				*$0.00*	*$0.00*
Lone Pine Unified					
	1889	Lo-Inyo Elementary	3/30/2018	$0.00	$0.00

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Lone Pine Unified	1889	Lone Pine High	3/30/2018	$0.00	$0.00
		Lone Pine School District Office	3/30/2018	$0.00	$0.00
Lone Pine Unified Total				*$0.00*	*$0.00*
Loomis Union Elementary					
	1770	Ophir Elementary	8/10/2018	$0.00	$0.00
		Penryn Elementary	8/10/2018	$0.00	$0.00
Loomis Union Elementary Total				*$0.00*	*$0.00*
Los Altos Elementary					
	2106	Almond Elementary	8/3/2018	$0.00	$0.00
		Ardis G. Egan Junior High	8/3/2018	$0.00	$0.00
		Covington Elementary	8/3/2018	$0.00	$0.00
		Georgina P. Blach Junior High	8/3/2018	$0.00	$0.00
		Loyola Elementary	8/3/2018	$0.00	$0.00
		Santa Rita Elementary	8/3/2018	$0.00	$0.00
		Springer Elementary	8/3/2018	$0.00	$0.00
Los Altos Elementary Total				*$0.00*	*$0.00*
Los Angeles International Charter High					
	2128	Los Angeles International Charter High	6/30/2020	$0.00	$0.00
Los Angeles International Charter High Total				*$0.00*	*$0.00*
MAAC Community Charter					
	1887	MAAC Community Charter	6/30/2020	$0.00	$0.00
MAAC Community Charter Total				*$0.00*	*$0.00*
Madera County Office of Education					
	1581	Enterprise Secondary	12/20/2018	$115,550.74	$115,550.74
Madera County Office of Education Total				*$115,550.74*	*$115,550.74*
Magnolia Union Elementary					
	844	Magnolia Elementary	7/1/2018	$0.00	$0.00
Magnolia Union Elementary Total				*$0.00*	*$0.00*
Manchester Union Elementary					
	1704	Manchester Union Elementary	6/30/2018	$0.00	$0.00
Manchester Union Elementary Total				*$0.00*	*$0.00*
Mare Island Technology Academy					
	2052	Mare Island Technology Academy	9/30/2019	$0.00	$0.00
Mare Island Technology Academy Total				*$0.00*	*$0.00*
Maricopa Unified					
	471	Maricopa High	4/1/2018	$257,858.00	$285,672.00
Maricopa Unified Total				*$257,858.00*	*$285,672.00*
Mattole Unified					
	1505	Mattole Elementary	9/28/2018	$62,292.70	$68,922.19
Mattole Unified Total				*$62,292.70*	*$68,922.19*
Merced City Elementary					
	1349	John Muir Elementary	8/3/2018	$0.00	$0.00
		Alicia Reyes Elementary	8/3/2018	$0.00	$0.00
		Leontine Gracey Elementary	8/3/2018	$0.00	$0.00
		Luther Burbank Elementary	8/3/2018	$0.00	$0.00
Merced City Elementary Total				*$0.00*	*$0.00*
Mill Valley Elementary					
	1764	Park Elementary	6/30/2020	$10,748.21	$10,748.21
		Edna Maguire Elementary	6/30/2020	$17,687.35	$17,687.35
		Old Mill Elementary	6/30/2020	$11,202.68	$11,202.68
		Strawberry Point Elementary	6/30/2020	$19,705.16	$19,705.16

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Mill Valley Element	1764	Tamalpais Valley Elementary	6/30/2020	$15,248.31	$15,248.31
Mill Valley Elementary Total				*$74,591.71*	*$74,591.71*
Milpitas Unified School District					
	513	Alexander Rose Elementary	6/29/2018	$12,000.00	$12,000.00
		John Sinnott Elementary	6/30/2016	$39,243.00	$45,000.00
		Thomas Russell Middle	6/30/2016	$188,780.00	$198,780.00
	1583	Thomas Russell Middle	8/16/2019	$480,912.00	$480,912.00
		Anthony Spangler Elementary	8/16/2019	$25,830.00	$25,830.00
		Curtner Elementary	8/16/2019	$283,985.00	$283,985.00
		District Facility - Corp Yard	7/31/2018	$53,525.00	$53,525.00
		Joseph Weller Elementary	8/16/2019	$25,830.00	$25,830.00
		Marshall Pomeroy Elementary	8/16/2019	$305,479.00	$305,479.00
		Milpitas High	8/16/2019	$103,861.00	$103,861.00
		Pearl Zanker Elementary	8/16/2019	$0.00	$0.00
Milpitas Unified School District Total				*$1,519,445.00*	*$1,535,202.00*
MIT Academy					
	2051	MIT Academy	9/30/2019	$0.00	$0.00
MIT Academy Total				*$0.00*	*$0.00*
Miwok Valley Language Academy Charter					
	2096	Miwok Valley Language Academy Charter	2/1/2018	$0.00	$0.00
Miwok Valley Language Academy Charter Total				*$0.00*	*$0.00*
Mojave Unified					
	1931	California City High	6/30/2020	$0.00	$0.00
		California City Middle	6/30/2020	$0.00	$0.00
		Mojave Elementary	6/30/2020	$0.00	$0.00
		Mojave Jr./Sr. High	6/30/2020	$0.00	$0.00
		Robert P. Ulrich Elementary	6/30/2020	$0.00	$0.00
Mojave Unified Total				*$0.00*	*$0.00*
Montebello Unified					
	1637	Washington Elementary	8/31/2017	$0.00	$56,498.00
		Garfield Elementary	12/31/2017	$0.00	$528,812.00
		Bell Gardens Intermediate	12/31/2017	$0.00	$1,220,045.36
		Eastmont Intermediate	8/31/2017	$0.00	$136,328.00
		La Merced Intermediate	1/31/2018	$0.00	$124,091.70
		Montebello High	12/31/2017	$0.00	$87,833.60
		Montebello Intermediate	8/31/2017	$0.00	$85,150.00
		Rosewood Park	12/31/2017	$0.00	$432,622.95
		Suva Elementary	12/31/2017	$0.00	$581,702.00
		Winter Gardens Elementary	8/31/2017	$0.00	$57,395.00
Montebello Unified Total				*$0.00*	*$3,310,478.61*
Montecito Union Elementary					
	2091	Montecito Union	10/26/2018	$0.00	$0.00
Montecito Union Elementary Total				*$0.00*	*$0.00*
Moraga Elementary					
	2202	Camino Pablo Elementary	8/31/2018	$0.00	$0.00
		Donald L. Rheem Elementary	8/31/2018	$0.00	$0.00
		Joaquin Moraga Intermediate	8/31/2018	$0.00	$0.00
		Los Perales Elementary	8/31/2018	$0.00	$0.00
Moraga Elementary Total				*$0.00*	*$0.00*
Moreland					
	1665	Country Lane Elementary	8/1/2019	$0.00	$0.00
		Easterbrook Discovery	8/1/2019	$0.00	$0.00
		Latimer Elementary	8/1/2019	$0.00	$0.00
		Leroy Anderson Elementary	8/1/2019	$0.00	$0.00
		Moreland Middle	8/1/2019	$0.00	$0.00

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Moreland Total				*$0.00*	*$0.00*
Mountain Home Charter (Alternative)					
	2269	Mountain Home School Charter	12/14/2018	$98,475.56	$30,450.24
Mountain Home Charter (Alternative) Total				*$98,475.56*	*$30,450.24*
Mountain Oaks					
	1907	Mountain Oaks	9/28/2018	$0.00	$0.00
Mountain Oaks Total				*$0.00*	*$0.00*
Mountain View Elementary					
	1940	Mountain View Elementary	12/31/2018	$0.00	$0.00
		Creek View Elementary	12/31/2018	$0.00	$0.00
		Grace Yokley Middle	12/31/2018	$0.00	$0.00
		Ranch View Elementary	12/31/2018	$0.00	$0.00
Mountain View Elementary Total				*$0.00*	*$0.00*
Mt. Diablo Unified					
	488	Sequoia Elementary	12/31/2018	$0.00	$0.00
		Highlands Elementary	9/30/2014	$725,000.00	$1,721,557.00
		Rio Vista Elementary	12/31/2018	$0.00	$0.00
		Riverview Middle	12/31/2018	$0.00	$0.00
		Cambridge Elementary	12/31/2018	$0.00	$0.00
		Woodside Elementary	12/31/2018	$0.00	$0.00
		Oak Grove Middle	12/31/2018	$0.00	$0.00
		Ayers Elementary	12/31/2018	$0.00	$0.00
		Bel Air Elementary	12/31/2018	$0.00	$0.00
		College Park High	12/31/2018	$0.00	$0.00
		Concord High	12/31/2018	$0.00	$0.00
		Delta View Elementary	12/31/2018	$0.00	$0.00
		Diablo View Middle	12/31/2018	$0.00	$0.00
		El Dorado Middle	9/30/2014	$755,000.00	$2,507,811.00
		Fair Oaks Elementary	12/31/2018	$0.00	$0.00
		Meadow Homes Elementary	12/31/2018	$0.00	$0.00
		Mt. Diablo High	12/31/2018	$0.00	$0.00
		Northgate High	12/31/2018	$0.00	$0.00
		Olympic Continuation High	12/31/2018	$0.00	$0.00
		Pine Hollow Middle	9/30/2014	$950,000.00	$2,051,504.00
		Pleasant Hill Elementary	9/30/2014	$815,000.00	$1,733,069.00
		Pleasant Hill Middle	12/31/2018	$0.00	$0.00
		Shore Acres Elementary	12/31/2018	$0.00	$0.00
		Valhalla Elementary	9/30/2014	$830,000.00	$2,200,000.00
		Walnut Acres Elementary	9/30/2014	$708,949.00	$1,458,949.00
		Wren Avenue Elementary	9/30/2014	$875,000.00	$1,960,389.00
		Ygnacio Valley Elementary	12/31/2018	$0.00	$0.00
		Ygnacio Valley High	12/31/2018	$0.00	$0.00
Mt. Diablo Unified Total				*$5,658,949.00*	*$13,633,279.00*
Muir Charter					
	1486	Conservation Corps North Bay	5/31/2018	$0.00	$0.00
Muir Charter Total				*$0.00*	*$0.00*
Multicultural Learning Center					
	1875	Multicultural Learning Center	12/29/2017	$0.00	$0.00
Multicultural Learning Center Total				*$0.00*	*$0.00*
Mupu Elementary					
	1279	Mupu Elementary	11/9/2016	$202,878.95	$202,878.95
Mupu Elementary Total				*$202,878.95*	*$202,878.95*
Natomas Pacific Pathways Prep					
	2168	Natomas Pacific Pathways Prep	1/31/2018	$20,105.00	$20,105.00
Natomas Pacific Pathways Prep Total				*$20,105.00*	*$20,105.00*

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Natomas Pacific Pathways Prep Middle					
	2169	Natomas Pacific Pathways Prep Middle	1/31/2018	$19,695.00	$19,695.00
Natomas Pacific Pathways Prep Middle Total				*$19,695.00*	*$19,695.00*
Natomas Unified					
	894	Jefferson Elementary	4/30/2018	$1.00	$17,063.00
		Bannon Creek Elementary	4/30/2018	$1.00	$40,279.00
		Discovery High	4/30/2018	$1.00	$21,991.00
		Natomas Gateways Middle	4/30/2018	$48,345.00	$48,345.00
		Natomas High	4/30/2018	$186,142.00	$186,142.00
Natomas Unified Total				*$234,490.00*	*$313,820.00*
New Haven Unified					
	1755	Cesar Chavez Middle	7/21/2017	$771,865.00	$406,614.00
		James Logan High	11/17/2017	$1,801,019.00	$1,548,477.10
New Haven Unified Total				*$2,572,884.00*	*$1,955,091.10*
New Jerusalem					
	1515	New Jerusalem	5/16/2018	$0.00	$0.00
New Jerusalem Total				*$0.00*	*$0.00*
Nicasio					
	301	Nicasio	10/31/2018	$7,395.38	$8,989.54
Nicasio Total				*$7,395.38*	*$8,989.54*
Nightingale Charter					
	2201	Nightingale Charter	9/30/2018	$0.00	$0.00
Nightingale Charter Total				*$0.00*	*$0.00*
North Cow Creek Elementary					
	1699	North Cow Creek Elementary	12/22/2017	$0.00	$0.00
North Cow Creek Elementary Total				*$0.00*	*$0.00*
Nova Academy					
	2044	Nova Academy	1/31/2018	$200,138.00	$200,138.00
Nova Academy Total				*$200,138.00*	*$200,138.00*
Oakland Charter Academy					
	2336	Oakland Charter Academy	6/30/2020	$0.00	$0.00
Oakland Charter Academy Total				*$0.00*	*$0.00*
Oakland Military Institute, College Preparatory Academy					
	1797	Oakland Military Institute, College Preparatory Academy	8/26/2017	$210,276.50	$210,276.50
Oakland Military Institute, College Preparatory Academy Total				*$210,276.50*	*$210,276.50*
Oakland School for the Arts					
	2122	Oakland School for the Arts	6/30/2020	$0.00	$0.00
		Oakland School of the Arts - Sweets ballroom	6/30/2020	$0.00	$0.00
Oakland School for the Arts Total				*$0.00*	*$0.00*
Ocean View					
	1721	Mar Vista Elementary	1/1/2020	$890.00	$890.00
		Laguna Vista Elementary	1/1/2020	$12,132.62	$12,132.62
		Ocean View District Office	1/1/2020	$19,957.45	$19,957.45
		Tierra Vista Elementary	1/1/2020	$33,040.00	$33,040.00
Ocean View Total				*$66,020.07*	*$66,020.07*
Oceanside Unified					
	1950	Laurel Elementary	8/31/2018	$0.00	$0.00
		Cesar Chavez Middle	8/31/2018	$0.00	$0.00
		District Office (North and South)	8/31/2018	$194,223.00	$194,223.00
		El Camino High	8/31/2018	$0.00	$0.00

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Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Oceanside Unified	1950	Oceanside High	8/31/2018	$955,155.00	$955,155.00
Oceanside Unified Total				*$1,149,378.00*	*$1,149,378.00*
Odyssey Charter					
	1785	Odyssey Charter	12/31/2019	$69,314.99	$69,314.99
Odyssey Charter Total				*$69,314.99*	*$69,314.99*
Old Adobe Elementary Charter					
	2095	Old Adobe Elementary Charter	2/1/2018	$0.00	$0.00
Old Adobe Elementary Charter Total				*$0.00*	*$0.00*
Old Adobe Union					
	2127	District Office	2/1/2018	$0.00	$0.00
		La Tercera Elementary	2/1/2018	$0.00	$0.00
Old Adobe Union Total				*$0.00*	*$0.00*
Orange Center					
	2077	Orange Center Elementary	7/1/2018	$0.00	$0.00
Orange Center Total				*$0.00*	*$0.00*
Orange County Department of Education					
	1611	Access County Community	10/31/2017	$57,647.50	$57,647.50
		Harbor Learning Center	10/31/2017	$0.00	$0.00
		OCCS:CHEP/PCHS	10/31/2017	$185,006.80	$185,006.80
		The Esplanade Administration Offices	10/31/2017	$0.00	$0.00
Orange County Department of Education Total				*$242,654.30*	*$242,654.30*
Orange Unified					
	877	Panorama Elementary	8/26/2017	$505,556.04	$508,882.00
		Olive Elementary	8/16/2016	$32,945.09	$34,024.00
		Linda Vista Elementary	2/27/2017	$832,720.31	$835,962.00
		Cambridge Elementary	8/9/2016	$48,400.07	$50,471.00
		Canyon High	12/30/2016	$92,348.00	$98,581.00
		California Elementary	3/22/2017	$224,927.13	$225,945.01
		Canyon Rim Elementary	1/2/2017	$51,106.00	$659,031.00
		Cerro Villa Middle	12/22/2016	$314,984.76	$319,402.00
		Chapman Hills Elementary	12/31/2017	$803,141.68	$1,596,371.95
		El Modena High	8/25/2016	$71,475.00	$77,708.00
		Fairhaven Elementary	10/27/2016	$702,023.95	$703,925.00
		Fletcher Elementary	12/31/2018	$19,769.75	$34,976.00
		La Veta Elementary	12/9/2016	$70,956.00	$70,956.00
		McPherson Magnet	12/16/2016	$263,185.27	$264,170.00
		Nohl Canyon Elementary	3/27/2017	$234,795.87	$238,798.00
		Orange High	12/21/2016	$37,794.00	$44,027.00
		Richland Continuation High	1/13/2017	$98,095.68	$99,684.00
		Taft Elementary	12/31/2018	$919,085.14	$921,466.00
		Villa Park Elementary	10/22/2016	$97,839.00	$97,839.00
		Villa Park High	9/16/2016	$63,185.00	$69,418.00
		West Orange Elementary	12/19/2016	$688,294.70	$690,962.00
Orange Unified Total				*$6,172,628.44*	*$7,642,598.96*
Orcutt Academy Charter					
	2192	Orcutt Academy Charter	11/1/2018	$0.00	$0.00
		Orcutt Academy Charter HS	11/1/2018	$0.00	$0.00
Orcutt Academy Charter Total				*$0.00*	*$0.00*
Orcutt Union Elementary					
	486	Alice Shaw Elementary	11/1/2018	$0.00	$0.00
		District Office and Administration	11/1/2018	$0.00	$0.00
		Joe Nightingale Elementary	11/1/2018	$0.00	$0.00
		Lakeview Junior High	11/1/2018	$0.00	$0.00
		Patterson Road Elementary	11/1/2018	$0.00	$0.00
		Pine Grove Elementary	11/1/2018	$0.00	$0.00

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1. Reporting on 980 total Energy Expenditure Plans.
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Orcutt Union Eleme	486	Ralph Dunlap Elementary	11/1/2018	$0.00	$0.00
Orcutt Union Elementary Total				*$0.00*	*$0.00*
Orick Elementary					
	1883	Orick Elementary	6/30/2020	$11,839.94	$11,839.94
Orick Elementary Total				*$11,839.94*	*$11,839.94*
Oxnard					
	1443	Thurgood Marshall Elementary	12/14/2018	$0.00	$0.00
		Ramona Elementary	12/15/2017	$0.00	$0.00
		Christa McAuliffe Elementary	12/15/2017	$0.00	$0.00
		Cesar E. Chavez Elementary	12/15/2017	$0.00	$0.00
		Curren Elementary	12/14/2018	$0.00	$0.00
		District Administration Building	12/15/2017	$0.00	$0.00
		District Warehouse	12/15/2017	$0.00	$0.00
		Driffill Elementary	12/14/2018	$0.00	$0.00
		Emilie Ritchen Elementary	12/15/2017	$0.00	$0.00
		Fremont, Middle	12/15/2017	$0.00	$0.00
		Kamala Elementary	12/21/2018	$0.00	$0.00
		Marina West Elementary	12/15/2017	$0.00	$0.00
		McKinna Elementary	12/14/2018	$0.00	$0.00
		Norman R. Brekke Elementary	12/15/2017	$0.00	$0.00
		Richard B. Haydock, Middle	12/15/2017	$0.00	$0.00
		Robert J. Frank, Middle	12/15/2017	$0.00	$0.00
		Rose Avenue Elementary	12/14/2018	$0.00	$0.00
		San Miguel	12/15/2017	$0.00	$0.00
		Sierra Linda Elementary	12/15/2017	$0.00	$0.00
Oxnard Total				*$0.00*	*$0.00*
Pacific Grove Unified					
	1765	District Office	9/28/2018	$0.00	$0.00
		Community High (Continuation)	9/28/2018	$0.00	$0.00
		Forest Grove Elementary	9/28/2018	$0.00	$0.00
		Pacific Grove Adult	9/28/2018	$0.00	$0.00
		Pacific Grove High	9/28/2018	$0.00	$0.00
		Pacific Grove Middle	9/28/2018	$0.00	$0.00
		Robert Down Elementary	9/28/2018	$0.00	$0.00
Pacific Grove Unified Total				*$0.00*	*$0.00*
Paradise eLearning Academy					
	1668	Paradise eLearning Academy	7/1/2018	$0.00	$0.00
Paradise eLearning Academy Total				*$0.00*	*$0.00*
Paradise Unified					
	1641	District Office	9/11/2017	$37,415.00	$37,415.00
		Ponderosa Elementary	7/1/2018	$37,219.00	$37,219.00
		Cedarwood Elementary	9/11/2017	$77,757.00	$77,757.00
		Paradise Elementary	7/1/2018	$18,773.00	$18,773.00
		Paradise Intermediate	7/1/2018	$61,297.00	$61,297.00
		Paradise Senior High	7/1/2018	$103,452.00	$103,452.00
		Pine Ridge	7/1/2018	$70,294.00	$70,294.00
		Ridgeview High (Continuation)	9/11/2017	$8,732.00	$8,732.00
Paradise Unified Total				*$414,939.00*	*$414,939.00*
Parlier Unified					
	1975	Cesar E Chavez Elementary	9/30/2019	$0.00	$0.00
		District Office - Administration	9/30/2019	$0.00	$0.00
		John C Martinez Elementary	9/30/2019	$0.00	$0.00
		M&T Facility	9/30/2019	$0.00	$0.00
		Mathew J Brletic Elementary	9/30/2019	$0.00	$0.00
		Parlier High	9/30/2017	$0.00	$0.00
		Parlier Junior High	9/30/2019	$0.00	$0.00
		S Ben Benavidez Elementary	9/30/2019	$0.00	$0.00
		San Joaquin Valley High	9/30/2017	$0.00	$0.00

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1. Reporting on 980 total Energy Expenditure Plans.
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Parlier Unified Total				*$0.00*	*$0.00*
Pasadena Unified					
	814	John Muir High	12/31/2018	$177,953.00	$177,953.00
		Pasadena High	12/31/2017	$86,127.00	$86,127.00
	2153	Charles W. Eliot Middle	9/30/2018	$0.00	$0.00
		Marshall Fundamental	9/30/2018	$0.00	$0.00
Pasadena Unified Total				*$264,080.00*	*$264,080.00*
Paso Robles Joint Unified					
	2053	District Office	12/31/2017	$103,336.00	$214,663.00
		Bauer/Speck Elementary	12/31/2017	$54,909.00	$112,541.00
		Daniel Lewis Middle	12/31/2017	$264,214.00	$523,184.00
		George H. Flamson Middle	12/31/2017	$0.00	$0.00
		Kermit King Elementary	12/31/2017	$0.00	$0.00
		Liberty High (Continuation)	12/31/2017	$82,733.00	$176,186.00
		Paso Robles High	12/31/2017	$0.00	$0.00
		Pat Butler Elementary	12/31/2017	$156,633.00	$371,266.00
		Teacher's Center	12/31/2017	$19,537.00	$45,197.00
		Virginia Peterson Elementary	12/31/2017	$13,675.00	$26,154.00
		Welcome Center	12/31/2017	$24,629.00	$48,960.00
		Winifred Pifer Elementary	12/31/2017	$37,858.00	$82,367.00
Paso Robles Joint Unified Total				*$757,524.00*	*$1,600,518.00*
Patterson Joint Unified					
	2210	District Office	7/1/2018	$0.00	$0.00
		Walnut Grove Elementary	7/1/2018	$0.00	$0.00
		Creekside Middle	7/1/2018	$0.00	$0.00
		Apricot Valley Elementary	7/1/2018	$0.00	$0.00
		Del Puerto High	7/1/2018	$0.00	$0.00
		Grayson Charter	7/1/2018	$0.00	$0.00
		Las Palmas Elementary	7/1/2018	$0.00	$0.00
		Northmead Elementary	7/1/2018	$0.00	$0.00
		Patterson High	7/1/2018	$0.00	$0.00
		Rising Sun	7/1/2018	$0.00	$0.00
Patterson Joint Unified Total				*$0.00*	*$0.00*
Pixley Union Elementary					
	185	Pixley Elementary School	11/30/2017	$0.00	$0.00
		Pixley Middle School	11/30/2017	$0.00	$0.00
Pixley Union Elementary Total				*$0.00*	*$0.00*
Pleasanton Unified					
	1924	Foothill High	8/10/2018	$0.00	$0.00
		Walnut Grove Elementary	8/10/2018	$0.00	$0.00
		Valley View Elementary	8/10/2018	$0.00	$0.00
		Alisal Elementary	8/10/2018	$0.00	$0.00
		Amador Valley High	8/10/2018	$0.00	$0.00
		Donlon Elementary	8/10/2018	$0.00	$0.00
		Fairlands Elementary	8/10/2018	$0.00	$0.00
		Harvest Park Middle	8/10/2018	$0.00	$0.00
		Henry P. Mohr Elementary	8/10/2018	$0.00	$0.00
		Lydiksen Elementary	8/10/2018	$0.00	$0.00
		Phoebe Apperson Hearst Elementary	8/10/2018	$0.00	$0.00
		Pleasanton Middle	8/10/2018	$0.00	$0.00
		Thomas S. Hart Middle	8/10/2018	$0.00	$0.00
		Village High and District Offices	8/10/2018	$0.00	$0.00
		Vintage Hills Elementary	8/10/2018	$0.00	$0.00
Pleasanton Unified Total				*$0.00*	*$0.00*
Pomona Unified School District					
	1999	District Office	5/14/2018	$0.00	$0.00
Pomona Unified School District Total				*$0.00*	*$0.00*

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1. Reporting on 980 total Energy Expenditure Plans.
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PUC Community Charter Middle and PUC Community Charter Early College High					
	2119	PUC Community Charter Middle and PUC Community Char	6/30/2020	$0.00	$0.00
PUC Community Charter Middle and PUC Community Charter Early College High Total				*$0.00*	*$0.00*
PUC Excel Charter Academy					
	2065	PUC Excel Charter Academy	6/30/2020	$0.00	$0.00
PUC Excel Charter Academy Total				*$0.00*	*$0.00*
PUC Lakeview Charter Academy					
	2062	PUC Lakeview Charter Academy	6/30/2020	$0.00	$0.00
PUC Lakeview Charter Academy Total				*$0.00*	*$0.00*
PUC Milagro Charter					
	2061	PUC Milagro Charter	6/30/2020	$0.00	$0.00
PUC Milagro Charter Total				*$0.00*	*$0.00*
PUC Santa Rosa Charter Academy					
	2068	PUC Santa Rosa Charter Academy	6/30/2020	$0.00	$0.00
PUC Santa Rosa Charter Academy Total				*$0.00*	*$0.00*
Redwood Preparatory Charter					
	2019	Redwood Preparatory Charter	8/10/2018	$0.00	$0.00
Redwood Preparatory Charter Total				*$0.00*	*$0.00*
Richmond College Preparatory					
	2142	Richmond College Preparatory	6/30/2020	$0.00	$0.00
		Richmond College Preparatory - District Owned Site	6/30/2020	$0.00	$0.00
Richmond College Preparatory Total				*$0.00*	*$0.00*
Ridgecrest Charter					
	2176	Ridgecrest Charter	5/27/2018	$0.00	$0.00
Ridgecrest Charter Total				*$0.00*	*$0.00*
Riverbank Language Academy					
	714	Riverbank Language Academy	3/1/2018	$202,502.00	$205,502.00
Riverbank Language Academy Total				*$202,502.00*	*$205,502.00*
Riverbank Unified					
	545	California Avenue Elementary	3/1/2018	$99,407.00	$99,407.00
		Cardozo Middle	3/1/2018	$242,192.00	$242,192.00
		Riverbank High	3/1/2018	$117,035.00	$117,035.00
Riverbank Unified Total				*$458,634.00*	*$458,634.00*
Riverdale Joint Unified					
	830	Fipps Primary	8/3/2018	$0.00	$0.00
		Riverdale Elementary	8/3/2018	$0.00	$0.00
		Riverdale High	8/3/2018	$0.00	$0.00
Riverdale Joint Unified Total				*$0.00*	*$0.00*
Rocky Point Charter					
	2258	Rocky Point Charter	4/30/2018	$52,509.60	$52,509.60
Rocky Point Charter Total				*$52,509.60*	*$52,509.60*
Romoland Elementary					
	1624	Boulder Ridge Elementary	9/30/2018	$195,727.38	$338,358.66
		Harvest Valley Elementary	9/30/2018	$11,468.92	$173,081.30
		Mesa View Elementary	9/30/2018	$200,533.59	$347,146.62
		Romoland Administration Office	9/30/2018	$33,818.57	$33,818.57
		Romoland Elementary	9/30/2018	$46,933.98	$201,514.76
Romoland Elementary Total				*$488,482.44*	*$1,093,919.91*
Sacramento Valley Charter					
	1857	Sacramento Valley Charter	7/31/2018	$98,047.00	$98,047.00

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Sacramento Valley Charter Total			*$98,047.00*	*$98,047.00*
Saint Helena Unified				
1809	Saint Helena Primary	8/31/2018	$9,422.00	$9,422.00
Saint Helena Unified Total			*$9,422.00*	*$9,422.00*
San Bruno Park Elementary				
1038	John Muir Elementary	7/1/2018	$0.00	$0.00
	Allen (Decima M.) Elementary	7/1/2018	$0.00	$0.00
	Belle Air Elementary	7/1/2018	$0.00	$0.00
	District Offices/Hesselgren Elem. (Co-Located)	7/1/2018	$0.00	$0.00
	El Crystal Elementary	7/1/2018	$0.00	$0.00
	Maintenance	7/1/2018	$0.00	$0.00
	Parkside Intermediate	7/1/2018	$0.00	$0.00
	Portola Elementary	7/1/2018	$0.00	$0.00
	Rollingwood Elementary	7/1/2018	$0.00	$0.00
San Bruno Park Elementary Total			*$0.00*	*$0.00*
San Carlos Charter Learning Center				
1534	San Carlos Charter Learning Center	12/31/2018	$33,346.00	$33,346.00
San Carlos Charter Learning Center Total			*$33,346.00*	*$33,346.00*
San Juan Choices Charter				
1968	San Juan Choices Charter	6/29/2018	$0.00	$0.00
San Juan Choices Charter Total			*$0.00*	*$0.00*
San Luis Obispo County Office of Education				
1679	COE Main Office	12/31/2017	$0.00	$0.00
	Loma Vista Community School	12/31/2017	$0.00	$0.00
	Maintainence and Operation	12/31/2017	$0.00	$0.00
	Rancho El Chorro	12/31/2017	$0.00	$0.00
San Luis Obispo County Office of Education Total			*$0.00*	*$0.00*
San Marino Unified				
1623	Carver Elementary	6/30/2016	$71,500.00	$78,444.88
	Huntington Middle	3/31/2017	$147,500.00	$160,493.41
	San Marino High	1/31/2018	$104,750.00	$157,917.15
	Valentine Elementary	3/31/2017	$101,500.00	$106,738.45
San Marino Unified Total			*$425,250.00*	*$503,593.89*
San Rafael City Elementary				
1982	Bahia Vista Elementary	6/30/2020	$0.00	$0.00
	Coleman Elementary	6/30/2020	$0.00	$0.00
	Glenwood Elementary	6/30/2020	$0.00	$0.00
	James B. Davidson Middle	6/30/2020	$0.00	$0.00
	Laurel Dell Elementary	6/30/2020	$0.00	$0.00
	San Pedro Elementary	6/30/2020	$0.00	$0.00
	Short Elementary	6/30/2020	$0.00	$0.00
	Sun Valley Elementary	6/30/2020	$0.00	$0.00
	Venetia Valley Elementary	6/30/2020	$0.00	$0.00
San Rafael City Elementary Total			*$0.00*	*$0.00*
San Rafael City High				
1983	San Rafael High	6/30/2020	$0.00	$23,700.00
	Terra Linda High	6/30/2020	$0.00	$2,988.94
San Rafael City High Total			*$0.00*	*$26,688.94*
Santa Clara County Office of Education				
1735	Anne Darling School, CDS- 43104396069371	10/2/2018	$0.00	$0.00
	Brownell School, CDS- 43104396069371	10/1/2018	$0.00	$0.00
	Foothill	10/1/2018	$0.00	$0.00
	Gateway Center	10/1/2019	$0.00	$0.00
	McCollam Center, CDS- 43104396069371	10/2/2018	$0.00	$0.00

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Santa Clara County	1735	SCCOE Administrative Building North & South	10/1/2019	$0.00	$0.00
		SCCOE Administrative Building Warehouse	10/1/2018	$0.00	$0.00
		Seven Trees Educational Center, CDS- 43104396069371	10/2/2018	$0.00	$0.00
		Snell Community School, CDS- 43104394330320	8/31/2018	$10,182.30	$10,182.30
		Sunol Community School, CDS- 43104394330320	10/1/2019	$0.00	$0.00
		Walden West Environmental School	6/17/2020	$0.00	$0.00
Santa Clara County Office of Education Total				*$10,182.30*	*$10,182.30*
Santa Cruz City Elementary					
	1562	Bay View Elementary	11/30/2017	$195,622.00	$195,622.00
		De Laveaga Elementary	5/25/2017	$80,343.00	$80,343.00
		Gault Elementary	11/30/2017	$78,146.00	$78,146.00
		Westlake Elementary	5/25/2017	$21,391.00	$21,391.00
Santa Cruz City Elementary Total				*$375,502.00*	*$375,502.00*
Santa Cruz City High					
	1617	Alternative Family Education	5/25/2017	$23,744.00	$23,744.00
		Branciforte Middle	11/30/2017	$164,730.00	$164,730.00
		Harbor High	5/25/2017	$179,604.00	$179,604.00
		Mission Hill Middle	5/25/2017	$84,519.00	$84,519.00
		Santa Cruz Adult	5/25/2017	$33,592.00	$33,592.00
		Santa Cruz High	5/25/2017	$94,298.00	$94,298.00
		Soquel High	5/25/2017	$67,615.00	$67,615.00
Santa Cruz City High Total				*$648,102.00*	*$648,102.00*
Santa Monica-Malibu Unified					
	2154	District Office	7/1/2018	$0.00	$0.00
		Franklin Elementary	7/1/2018	$0.00	$0.00
		McKinley Elementary	7/1/2018	$0.00	$0.00
		Roosevelt Elementary	7/1/2018	$0.00	$0.00
		John Muir Elementary	7/1/2018	$0.00	$0.00
		Edison Elementary	7/1/2018	$0.00	$0.00
		Grant Elementary	7/1/2018	$0.00	$0.00
		Webster Elementary	7/1/2018	$0.00	$0.00
		Child Development East and West	7/1/2018	$0.00	$0.00
		John Adams Middle	7/1/2018	$0.00	$0.00
		Juan Cabrillo Elementary	7/1/2018	$0.00	$0.00
		Lincoln Middle	7/1/2018	$0.00	$0.00
		Malibu High	7/1/2018	$0.00	$0.00
		Olympic High (Continuation)	7/1/2018	$0.00	$0.00
		Point Dume Elementary	7/1/2018	$0.00	$0.00
		Santa Monica High	7/1/2018	$0.00	$0.00
		The Growing Place	7/1/2018	$0.00	$0.00
		Will Rogers Elementary	7/1/2018	$0.00	$0.00
Santa Monica-Malibu Unified Total				*$0.00*	*$0.00*
Santa Rita Union Elementary					
	12	La Joya Elementary School	7/31/2018	$80,125.00	$80,125.00
Santa Rita Union Elementary Total				*$80,125.00*	*$80,125.00*
Sausalito Marin City School District					
	161	District Office	7/1/2018	$0.00	$0.00
		Bayside Martin Luther King Jr. Academy	7/1/2018	$0.00	$0.00
Sausalito Marin City School District Total				*$0.00*	*$0.00*
SAVA: Sacramento Academic and Vocational Academy					
	1727	SAVA Elk Grove	12/31/2017	$32,348.00	$32,348.00
		SAVA: Sacramento Academic and Vocational Academy	12/31/2017	$49,806.00	$49,806.00
SAVA: Sacramento Academic and Vocational Academy Total				*$82,154.00*	*$82,154.00*
Scott Valley Unified					
	1638	Etna Union High	8/31/2018	$0.00	$0.00
Scott Valley Unified Total				*$0.00*	*$0.00*

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Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Sebastopol Union Elementary					
	1772	Brook Haven Elementary	9/13/2017	$0.00	$27,025.00
		Park Side Elementary	9/15/2017	$0.00	$113,766.00
		Sebastopol District Office	9/13/2017	$7,823.00	$7,823.00
Sebastopol Union Elementary Total				*$7,823.00*	*$148,614.00*
Seeley Union Elementary					
	1998	Seeley Elementary	12/28/2018	$0.00	$0.00
Seeley Union Elementary Total				*$0.00*	*$0.00*
Sherman Thomas Charter High					
	1916	Sherman Thomas Charter High	6/30/2018	$15,580.00	$15,580.00
Sherman Thomas Charter High Total				*$15,580.00*	*$15,580.00*
Sherman Thomas Charter School					
	1902	Sherman Thomas Charter	6/30/2018	$20,125.00	$20,125.00
Sherman Thomas Charter School Total				*$20,125.00*	*$20,125.00*
Shiloh Charter					
	1996	Shiloh Charter	12/14/2018	$0.00	$0.00
Shiloh Charter Total				*$0.00*	*$0.00*
Shiloh Elementary					
	1993	Shiloh Elementary	12/20/2018	$0.00	$0.00
Shiloh Elementary Total				*$0.00*	*$0.00*
Shoreline Unified					
	2253	District Office	6/30/2020	$0.00	$0.00
		Bodega Bay Elementary	6/30/2020	$0.00	$0.00
		Inverness Elementary	6/30/2020	$0.00	$0.00
		Tomales Elementary	6/30/2020	$0.00	$0.00
		Tomales High	6/30/2020	$0.00	$0.00
		West Marin Elementary	6/30/2020	$0.00	$0.00
Shoreline Unified Total				*$0.00*	*$0.00*
Sierra County Office of Education					
	1661	Sierra County Office of Education	9/1/2018	$45,427.00	$45,427.00
Sierra County Office of Education Total				*$45,427.00*	*$45,427.00*
Sierra Expeditionary Learning					
	448	Sierra Expeditionary Learning	3/30/2018	$96,847.65	$96,847.65
	1991	Sierra Expeditionary Learning	11/10/2017	$0.00	$0.00
		Transportation and Maintenance Facility	3/30/2018	$69,914.73	$69,914.73
Sierra Expeditionary Learning Total				*$166,762.38*	*$166,762.38*
Sierra Sands Unified					
	1775	District Office	9/26/2017	$10,559.00	$10,559.00
		Burroughs High	9/26/2017	$300,162.00	$300,162.00
		Richmond Elementary	9/26/2017	$23,368.00	$23,368.00
		Faller Elementary	9/26/2017	$36,893.00	$36,893.00
		Gateway Elementary	9/26/2017	$227,773.00	$227,773.00
		Inyokern Elementary	9/26/2017	$38,884.00	$38,884.00
		Maintenance Building	9/26/2017	$13,147.00	$13,147.00
		Mesquite Continuation High	9/26/2017	$6,959.00	$6,959.00
		Pierce Elementary	9/26/2017	$20,783.00	$20,783.00
		Rand Elementary	9/26/2017	$844.00	$844.00
Sierra Sands Unified Total				*$679,372.00*	*$679,372.00*
Sierra-Plumas Joint Unified					
	1660	Downieville School	9/1/2018	$114,861.00	$114,861.00
Sierra-Plumas Joint Unified Total				*$114,861.00*	*$114,861.00*

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SLVUSD Charter					
	1763	SLVUSD Charter	8/31/2018	$0.00	$0.00
SLVUSD Charter Total				*$0.00*	*$0.00*
Solana Beach Elementary					
	1806	Carmel Creek Elementary	8/31/2019	$0.00	$0.00
		Solana Highlands Elementary	8/31/2017	$136,000.00	$274,900.00
		Solana Santa Fe Elementary	8/31/2019	$0.00	$0.00
Solana Beach Elementary Total				*$136,000.00*	*$274,900.00*
Solano County Office of Education					
	1435	Golden Hills Education Center	8/31/2018	$42,351.00	$42,351.00
		Solano County Office of Education	8/31/2018	$58,988.00	$58,988.00
Solano County Office of Education Total				*$101,339.00*	*$101,339.00*
Soledad Unified					
	2028	Frank Ledesma Elementary	8/30/2019	$0.00	$0.00
		Gabilan Elementary	8/30/2019	$0.00	$0.00
		Jack Franscioni Elementary	8/30/2019	$0.00	$0.00
		Main Street Middle	8/30/2019	$0.00	$0.00
		Rose Ferrero Elementary	8/30/2019	$0.00	$0.00
		San Vicente Elementary	8/30/2019	$0.00	$0.00
		Soledad High	8/30/2019	$0.00	$0.00
		Soledad Unified District Office	8/31/2019	$0.00	$0.00
Soledad Unified Total				*$0.00*	*$0.00*
Sonoma Mountain Elementary					
	2094	Sonoma Mountain Elementary	2/1/2018	$0.00	$0.00
Sonoma Mountain Elementary Total				*$0.00*	*$0.00*
Sonora Elementary					
	1736	Sonora Elementary	8/31/2017	$217,356.00	$217,356.00
Sonora Elementary Total				*$217,356.00*	*$217,356.00*
Soquel Union Elementary					
	1559	Main Street Elementary	9/18/2015	$145,309.25	$145,309.25
		New Brighton Middle School	9/18/2015	$6,279.27	$6,279.27
		Soquel District Office	8/22/2015	$3,720.00	$3,720.00
Soquel Union Elementary Total				*$155,308.52*	*$155,308.52*
Soulsbyville Elementary					
	1860	Soulsbyville Elementary	10/26/2018	$0.00	$0.00
Soulsbyville Elementary Total				*$0.00*	*$0.00*
South Bay Charter					
	1556	South Bay Charter	6/30/2019	$14,557.17	$14,557.17
South Bay Charter Total				*$14,557.17*	*$14,557.17*
South Bay Union Elementary					
	1558	Pine Hill Elementary	6/30/2020	$24,735.17	$24,735.17
		South Bay Elementary	6/30/2020	$11,664.81	$11,664.81
South Bay Union Elementary Total				*$36,399.98*	*$36,399.98*
South Monterey County Joint Union High					
	1622	District Office	9/28/2018	$0.00	$0.00
		Facilities Building	9/28/2018	$0.00	$0.00
		Greenfield High	9/28/2018	$0.00	$0.00
		King City High	9/28/2018	$0.00	$0.00
South Monterey County Joint Union High Total				*$0.00*	*$0.00*
South Whittier Elementary					
	1723	District Office	6/30/2017	$0.00	$0.00
		Loma Vista Elementary	6/30/2017	$0.00	$0.00

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South Whittier Elem	1723	Carmela Elementary	6/30/2017	$0.00	$0.00
		Howard J. McKibben Elementary	6/30/2017	$0.00	$0.00
		Lake Marie Elementary	6/30/2017	$0.00	$0.00
		Los Altos Elementary	6/30/2017	$0.00	$0.00
		Monte Vista Middle	6/30/2017	$0.00	$0.00
		Richard L. Graves Middle	6/30/2017	$0.00	$0.00
South Whittier Elementary Total				*$0.00*	*$0.00*
Spencer Valley Elementary					
	2332	Spencer Valley Elementary	1/31/2018	$0.00	$0.00
Spencer Valley Elementary Total				*$0.00*	*$0.00*
Standard Elementary					
	897	Highland Elementary	9/30/2019	$23,915.39	$23,799.34
		Standard Elementary	9/30/2019	$411,242.05	$622,447.94
		Standard Middle	9/30/2019	$0.00	$0.00
		Wingland Elementary	9/30/2019	$0.00	$0.00
Standard Elementary Total				*$435,157.44*	*$646,247.28*
Stella Middle Charter Academy					
	1810	Stella Middle Charter Academy	6/30/2020	$0.00	$0.00
Stella Middle Charter Academy Total				*$0.00*	*$0.00*
Success One!					
	2193	Success One!	12/31/2017	$0.00	$0.00
Success One! Total				*$0.00*	*$0.00*
Summerville Elementary					
	2013	Summerville Elementary	8/15/2017	$210,832.00	$210,832.00
Summerville Elementary Total				*$210,832.00*	*$210,832.00*
Summit Preparatory Charter High					
	1740	Summit Preparatory Charter High	8/17/2018	$0.00	$0.00
Summit Preparatory Charter High Total				*$0.00*	*$0.00*
Sunrise Middle					
	1823	Sunrise Middle	9/30/2018	$26,756.00	$26,756.00
Sunrise Middle Total				*$26,756.00*	*$26,756.00*
Surprise Valley Joint Unified					
	1672	Surprise Valley Elementary	7/31/2017	$4,080.49	$4,080.49
		Surprise Valley High	12/31/2017	$7,388.11	$7,388.11
Surprise Valley Joint Unified Total				*$11,468.60*	*$11,468.60*
Tahoe-Truckee Unified					
	446	Alder Creek Middle	3/30/2018	$0.00	$0.00
		Glenshire Elementary	3/30/2018	$105,338.88	$105,338.88
		North Tahoe High	3/30/2018	$208,113.57	$208,113.57
		Tahoe Truckee High	3/30/2018	$0.00	$0.00
	1986	Alder Creek Middle	3/30/2018	$128,448.22	$128,448.22
		Glenshire Elementary	3/30/2018	$0.00	$0.00
		North Tahoe High	3/1/2017	$8,730.00	$8,730.00
		Tahoe Truckee High	3/30/2018	$5,000.71	$6,138.24
		Donner Trail Elementary	3/30/2018	$34,685.08	$34,685.08
		Sierra High (Continuation)	10/30/2017	$34,189.53	$34,189.53
Tahoe-Truckee Unified Total				*$524,505.99*	*$525,643.52*
Tamalpais Union High					
	1010	Redwood High	6/30/2020	$172,158.76	$845,714.11
		Sir Francis Drake High	6/30/2020	$0.00	$0.00
		Tamalpais High	6/30/2020	$0.00	$0.00
Tamalpais Union High Total				*$172,158.76*	*$845,714.11*

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TEACH Academy of Technologies					
	1608	TEACH Academy of Technologies	6/30/2020	$62,912.02	$62,912.02
TEACH Academy of Technologies Total				*$62,912.02*	*$62,912.02*
Tehama County Office of Education					
	2020	Tehama County Department of Education	8/16/2018	$0.00	$0.00
Tehama County Office of Education Total				*$0.00*	*$0.00*
Templeton Unified					
	1774	Vineyard Elementary	9/30/2017	$130,774.00	$142,231.00
		Templeton Elementary	9/30/2017	$14,703.00	$14,703.00
		Templeton High	9/30/2017	$189,880.00	$189,722.00
		Templeton Middle	9/30/2017	$42,089.00	$42,089.00
Templeton Unified Total				*$377,446.00*	*$388,745.00*
The O'Farrell Charter					
	1900	The O'Farrell Charter	6/30/2020	$0.00	$0.00
The O'Farrell Charter Total				*$0.00*	*$0.00*
Thermalito Union					
	1783	District Office	10/1/2017	$0.00	$0.00
		Maintenance	10/1/2017	$0.00	$0.00
		Heritage Community Day	10/1/2017	$0.00	$0.00
		Nelson Avenue Middle	10/1/2017	$0.00	$0.00
		Pioneer Community Day	10/1/2017	$0.00	$0.00
		Plumas Avenue Elementary	10/1/2017	$0.00	$0.00
		Poplar Avenue Elementary	10/1/2017	$0.00	$0.00
		Sierra Avenue Elementary	10/1/2017	$0.00	$0.00
Thermalito Union Total				*$0.00*	*$0.00*
Tierra Linda Middle					
	1502	Tierra Linda Middle School (Charter)	12/31/2018	$61,929.00	$61,929.00
Tierra Linda Middle Total				*$61,929.00*	*$61,929.00*
Tipton Elementary					
	1197	Tipton Elementary	8/1/2018	$17,237.48	$17,237.48
Tipton Elementary Total				*$17,237.48*	*$17,237.48*
Tracy Joint Unified					
	1746	Louis A. Bohn Elementary	12/31/2018	$103,619.45	$103,619.45
		Louis J. Villalovoz Elementary	12/31/2018	$44,808.00	$44,808.00
		Melville S. Jacobson Elementary	12/31/2018	$111,992.13	$111,992.13
		Wanda Hirsch Elementary	12/31/2018	$142,688.08	$142,688.08
Tracy Joint Unified Total				*$403,107.66*	*$403,107.66*
Trillium Charter					
	1997	Trillium Charter	10/12/2018	$0.00	$0.00
Trillium Charter Total				*$0.00*	*$0.00*
Trinidad Union Elementary					
	1321	Trinidad Union Elementary School	9/7/2018	$20,273.42	$20,273.42
Trinidad Union Elementary Total				*$20,273.42*	*$20,273.42*
Tustin Unified School District					
	1565	Loma Vista Elementary	1/31/2018	$30,395.12	$30,395.12
		Arroyo Elementary	1/31/2018	$26,690.90	$26,690.90
		Barbara Benson Elementary	1/31/2018	$31,174.03	$31,174.03
		Benjamin F. Beswick Elementary	1/31/2018	$29,068.22	$29,068.22
		C. C. Lambert Elementary	1/31/2018	$30,497.93	$30,497.93
		C. E. Utt Middle	1/31/2018	$78,421.51	$78,421.51
		Columbus Tustin Middle	1/31/2018	$90,924.98	$90,924.98
		Helen Estock Elementary	1/31/2018	$39,099.65	$39,099.65
		Hewes Middle	1/31/2018	$103,960.83	$103,960.83

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Tustin Unified Scho	1565	Hicks Canyon Elementary	1/31/2018	$70,746.02	$70,746.02
		Hillview High (Continuation)	1/31/2018	$107,737.01	$107,737.01
		Ladera Elementary	1/31/2018	$58,087.27	$58,087.27
		Marjorie Veeh Elementary	1/31/2018	$27,999.61	$27,999.61
		Myford Elementary	1/31/2018	$60,535.84	$60,535.84
		Operations & Maintenance	1/31/2018	$4,753.59	$4,753.59
		Orchard Hills	1/31/2018	$132,562.23	$132,562.23
		Peters Canyon Elementary	1/31/2018	$47,985.79	$47,985.79
		Pioneer Middle	12/31/2018	$58,052.80	$58,052.80
		Red Hill Elementary	1/31/2018	$54,280.70	$54,280.70
		Robert Heideman Elementary	1/31/2018	$29,532.36	$29,532.36
		Tustin Ranch Elementary	1/31/2018	$42,980.70	$42,980.70
		W. R. Nelson Elementary	1/31/2018	$29,668.32	$29,668.32
Tustin Unified School District Total				*$1,185,155.41*	*$1,185,155.41*
Twain Harte					
	1753	Twain Harte Elementary	12/21/2018	$0.00	$0.00
Twain Harte Total				*$0.00*	*$0.00*
Twin Rivers Charter					
	2006	Twin Rivers Charter	1/31/2018	$0.00	$0.00
Twin Rivers Charter Total				*$0.00*	*$0.00*
Union Elementary					
	1103	District Office	10/1/2019	$21,552.83	$26,877.52
		Dartmouth Middle	10/1/2019	$61,999.63	$63,234.00
		Alta Vista Elementary	10/1/2019	$25,580.20	$28,193.00
		Athenour Elementary	10/1/2014	$7,774.87	$9,351.00
		Carlton Elementary	10/1/2019	$28,859.64	$30,383.00
		Guadalupe Elementary	10/1/2019	$16,960.00	$16,960.00
		Lietz Elementary	10/1/2019	$22,669.92	$26,370.00
		Noddin Elementary	10/1/2019	$29,329.86	$33,349.45
		Oster Elementary	10/1/2019	$22,388.00	$23,028.00
		Union Middle	10/1/2019	$19,780.00	$19,780.00
Union Elementary Total				*$256,894.95*	*$277,525.97*
Union Hill Elementary					
	1148	(District) Union Hill Elementary	6/30/2018	$20,425.58	$20,425.58
		Union Hill Middle	6/30/2018	$26,562.05	$26,562.05
	1224	Union Hill Elementary	6/30/2018	$46,574.46	$46,574.46
Union Hill Elementary Total				*$93,562.09*	*$93,562.09*
University Preparatory Academy Charter					
	1925	University Preparatory Academy Charter	2/28/2018	$29,096.00	$29,096.00
University Preparatory Academy Charter Total				*$29,096.00*	*$29,096.00*
Vallecito Union					
	1913	District Office	7/31/2018	$0.00	$0.00
		Albert A. Michelson Elementary	7/31/2018	$0.00	$0.00
		Avery Middle	7/31/2018	$0.00	$0.00
		Hazel Fischer Elementary	7/31/2018	$0.00	$0.00
Vallecito Union Total				*$0.00*	*$0.00*
Vallecitos Elementary					
	1313	Vallecitos Elementary	7/31/2018	$0.00	$0.00
Vallecitos Elementary Total				*$0.00*	*$0.00*
Vallejo Charter					
	1878	Vallejo Charter	6/30/2019	$0.00	$0.00
Vallejo Charter Total				*$0.00*	*$0.00*
Vallejo City Unified					
	1779	Highland Elementary	6/30/2019	$0.00	$12,586.00

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Vallejo City Unified	1779	Lincoln Elementary	6/30/2019	$0.00	$12,586.00
		Annie Pennycook Elementary	6/30/2019	$0.00	$12,586.00
		Beverly Hills Elementary	6/30/2019	$0.00	$12,586.00
		Cave Language Academy	6/30/2019	$0.00	$12,586.00
		Dan Mini Elementary	6/30/2019	$0.00	$12,586.00
		Elsa Widenmann Elementary	6/30/2019	$0.00	$12,586.00
		Federal Terrace Elementary	6/30/2019	$0.00	$12,586.00
		Franklin Middle	6/30/2019	$0.00	$12,586.00
		Glen Cove Elementary	6/30/2019	$0.00	$12,586.00
		Grace Patterson Elementary	6/30/2019	$0.00	$12,586.00
		Hogan Middle	6/30/2019	$0.00	$12,586.00
		Jesse M. Bethel High	6/30/2019	$0.00	$12,586.00
		John Finney High (Continuation)	6/30/2019	$0.00	$12,586.00
		Johnston Cooper Elementary	6/30/2019	$0.00	$12,586.00
		Joseph H. Wardlaw Elementary	6/30/2019	$0.00	$12,586.00
		Loma Vista Environmental Science Academy	6/30/2019	$0.00	$12,586.00
		Mare Island Health and Fitness Academy	6/30/2019	$0.00	$12,586.00
		Regional Education Center	6/30/2019	$0.00	$12,586.00
		Solano Middle	6/30/2019	$0.00	$12,586.00
		Steffan Manor Elementary	6/30/2019	$0.00	$12,586.00
		Vallejo Adult Transition (Everest Academy)	6/30/2019	$0.00	$12,586.00
		Vallejo City USD - District Office	6/30/2019	$0.00	$12,586.00
		Vallejo Education Academy	6/30/2019	$0.00	$12,586.00
		Vallejo High	6/30/2019	$0.00	$12,586.00
Vallejo City Unified Total				*$0.00*	*$314,650.00*
Valley Life Charter					
	1911	Valley Life Charter	9/30/2017	$136,871.00	$136,871.00
Valley Life Charter Total				*$136,871.00*	*$136,871.00*
Valley Preparatory Academy Charter					
	720	Valley Preparatory Academy	6/30/2020	$157,286.01	$157,286.01
Valley Preparatory Academy Charter Total				*$157,286.01*	*$157,286.01*
Valor Academy Middle					
	1811	Valor Academy Middle	6/30/2020	$0.00	$0.00
Valor Academy Middle Total				*$0.00*	*$0.00*
Vantage Point Charter					
	1936	Vantage Point Charter	7/1/2018	$0.00	$0.00
Vantage Point Charter Total				*$0.00*	*$0.00*
Vista Unified School District					
	1955	Lake Elementary	12/31/2018	$295,038.00	$295,038.00
		Monte Vista Elementary	12/31/2018	$10,553.00	$10,553.00
		Olive Elementary	12/31/2018	$0.00	$0.00
		AE Literacy Center	3/10/2015	$3,315.00	$3,315.00
		Alamosa Park Elementary	12/31/2018	$0.00	$0.00
		Alta Vista High (Continuation)	12/31/2018	$0.00	$0.00
		ASC/District Office	12/31/2018	$0.00	$0.00
		Bobier Elementary	6/15/2016	$105,155.00	$105,155.00
		Breeze Hill Elementary	12/31/2018	$0.00	$0.00
		Casita Center for Science/Math/Technology	12/31/2018	$0.00	$0.00
		Empresa Elementary	12/31/2018	$0.00	$0.00
		Grapevine Elementary	12/31/2018	$0.00	$0.00
		Hannalei Elementary	12/31/2018	$0.00	$0.00
		Madison Middle	12/31/2018	$17,236.00	$17,236.00
		Mission Vista High	12/31/2018	$183,076.00	$183,076.00
		North Avenue Warehouse	12/31/2018	$0.00	$0.00
		Rancho Buena Vista High	12/31/2018	$591,268.00	$591,268.00
		Rancho Minerva Middle	12/31/2018	$56,281.00	$56,281.00
		Roosevelt Middle	12/31/2018	$39,775.00	$39,775.00
		Temple Heights Elementary	12/31/2018	$0.00	$0.00
		Vista Academy of Visual and Performing Arts	12/31/2018	$0.00	$0.00

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Vista Unified Schoo	1955	Vista Adult	12/31/2018	$296,452.00	$296,452.00
		Vista Adult Transition Center	3/10/2015	$6,629.00	$6,629.00
		Vista High	12/31/2018	$920,848.00	$920,848.00
		Vista Innovation and Design Academy	12/31/2018	$0.00	$0.00
		Vista Magnet Middle School of Technology, Science, and M	12/31/2018	$0.00	$0.00
		Vista Visions Academy	12/31/2018	$0.00	$0.00
Vista Unified School District Total				*$2,525,626.00*	*$2,525,626.00*
Walden Academy					
	1615	Walden Academy	11/30/2017	$0.00	$0.00
Walden Academy Total				*$0.00*	*$0.00*
Walnut Valley Unified					
	2030	District Office	7/31/2018	$0.00	$0.00
		Evergreen Elementary	7/31/2018	$0.00	$0.00
		Walnut Elementary	7/31/2018	$0.00	$0.00
		Castle Rock Elementary	7/31/2018	$0.00	$0.00
		Chaparral Middle	7/31/2018	$0.00	$0.00
		Collegewood Elementary	7/31/2018	$0.00	$0.00
		Cyrus J. Morris Elementary	7/31/2018	$0.00	$0.00
		Diamond Bar High	7/31/2018	$0.00	$0.00
		Leonard G. Westhoff Elementary	7/31/2018	$0.00	$0.00
		Maple Hill Elementary	7/31/2018	$0.00	$0.00
		Quail Summit Elementary	7/31/2018	$0.00	$0.00
		Ron Hockwalt Academies (Continuation)	7/31/2018	$0.00	$0.00
		South Pointe Middle	7/31/2018	$0.00	$0.00
		Suzanne Middle	7/31/2018	$0.00	$0.00
		Vejar Elementary	7/31/2018	$0.00	$0.00
		Walnut High	7/31/2018	$0.00	$0.00
Walnut Valley Unified Total				*$0.00*	*$0.00*
Washington Union Elementary					
	1767	Washington Elementary	9/14/2018	$9,936.00	$9,936.00
		San Benancio Middle	9/14/2018	$9,936.00	$9,936.00
		Toro Park Elementary	9/14/2018	$9,936.00	$9,936.00
Washington Union Elementary Total				*$29,808.00*	*$29,808.00*
Waterford Unified					
	1840	Lucille Whitehead Intermediate	11/1/2017	$68,328.54	$68,328.54
		Richard M. Moon Primary	11/1/2017	$315,031.00	$315,031.00
		Waterford High	11/1/2017	$0.00	$0.00
Waterford Unified Total				*$383,359.54*	*$383,359.54*
Watsonville Charter School of the Arts					
	2007	Watsonville Charter School of the Arts	8/31/2018	$0.00	$0.00
Watsonville Charter School of the Arts Total				*$0.00*	*$0.00*
West Side Union Elementary					
	1354	West Side Union Elementary	9/15/2017	$173,496.93	$173,496.93
West Side Union Elementary Total				*$173,496.93*	*$173,496.93*
West Sonoma County Union High					
	1029	Analy High	6/28/2019	$0.00	$0.00
		El Molino High	6/28/2019	$0.00	$0.00
West Sonoma County Union High Total				*$0.00*	*$0.00*
Westwood Unified					
	1683	Westwood High	12/31/2017	$135,590.70	$179,090.70
Westwood Unified Total				*$135,590.70*	*$179,090.70*
White Oaks Elementary					
	1536	White Oaks Elementary	12/31/2018	$24,132.00	$24,132.00
White Oaks Elementary Total				*$24,132.00*	*$24,132.00*

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Whittier City Elementary					
	694	District Office	9/28/2018	$0.00	$0.00
		Longfellow Elementary	9/28/2018	$19,755.00	$19,755.00
		Maintenance Yard	9/28/2018	$841.00	$841.00
		Abraham Lincoln Elementary	9/28/2018	$0.00	$0.00
		Franklin (Benjamin) Elementary	9/28/2018	$0.00	$0.00
		Orange Grove Elementary	9/28/2018	$10,734.00	$10,734.00
		Christian Sorensen Elementary	9/28/2018	$16,304.00	$16,304.00
		Daniel Phelan Elementary	9/28/2018	$0.00	$0.00
		Katherine Edwards Middle	9/28/2018	$13,993.00	$13,993.00
		Lou Henry Hoover Elementary	9/28/2018	$8,471.00	$8,471.00
		Lydia Jackson Elementary	9/28/2018	$20,490.00	$20,490.00
		Mill Elementary	9/28/2018	$6,911.00	$6,911.00
		Wallen L. Andrews Elementary	9/28/2018	$19,335.00	$19,335.00
		Walter F. Dexter Middle	9/28/2018	$84,078.00	$84,078.00
		Washington (George) Elementary	9/11/2017	$16,086.00	$16,086.00
		West Whittier Elementary	9/28/2018	$30,666.00	$30,666.00
Whittier City Elementary Total				*$247,664.00*	*$247,664.00*
Willits Elementary Charter					
	2148	Willits Elementary Charter	3/31/2018	$0.00	$0.00
Willits Elementary Charter Total				*$0.00*	*$0.00*
Willow Creek Academy					
	162	Willow Creek Academy School	3/1/2018	$0.00	$0.00
Willow Creek Academy Total				*$0.00*	*$0.00*
Willow Creek Elementary					
	1782	Willow Creek Elementary	10/31/2017	$58,305.00	$58,305.00
Willow Creek Elementary Total				*$58,305.00*	*$58,305.00*
Willow Grove Union Elementary					
	2294	Willow Grove Elementary	8/31/2018	$0.00	$0.00
Willow Grove Union Elementary Total				*$0.00*	*$0.00*
Wilmar Union Elementary					
	1657	Wilson Elementary	10/31/2017	$19,640.79	$19,640.79
Wilmar Union Elementary Total				*$19,640.79*	*$19,640.79*
Winton					
	2040	Frank Sparkes Elementary	12/27/2018	$0.00	$0.00
		Sybil N. Crookham Elementary	12/27/2018	$0.00	$0.00
		Winfield Elementary	12/27/2018	$0.00	$0.00
		Winton Middle	12/27/2018	$0.00	$0.00
Winton Total				*$0.00*	*$0.00*
Woodville Union Elementary					
	2375	Woodville Elementary	7/1/2018	$214,516.00	$214,516.00
Woodville Union Elementary Total				*$214,516.00*	*$214,516.00*
Yolo County Office of Education					
	1616	Greengate Center for Exception Children-Special Educatior	7/1/2018	$0.00	$17,481.00
		Plainfield Elementary School C Wing	11/30/2017	$0.00	$9,045.00
		Yolo County Office of Education	12/31/2017	$0.00	$0.00
Yolo County Office of Education Total				*$0.00*	*$26,526.00*
Yu Ming Charter					
	2038	Yu Ming Charter	6/30/2020	$0.00	$0.00
		Yu Ming Charter Herzog	6/30/2020	$0.00	$0.00
Yu Ming Charter Total				*$0.00*	*$0.00*
Yucaipa-Calimesa Joint Unified					

Appendix C: 2016/2017 Annual Progress Report Data

Notes:

1. Reporting on 980 total Energy Expenditure Plans.
2. The 2016/2017 Annual Progress Report covers activities performed up to June 30, 2017.

Yucaipa-Calimesa Jc 1858	Wildwood Elementary	12/31/2017	$0.00	$0.00
	Calimesa Elementary	5/31/2018	$0.00	$0.00
	Chapman Heights Elementary	11/30/2017	$0.00	$0.00
	Mesa View Middle	11/30/2017	$0.00	$0.00
	Yucaipa High	11/30/2017	$0.00	$0.00
Yucaipa-Calimesa Joint Unified Total			*$0.00*	*$0.00*
Grand Total			$263,939,375.42	$324,241,219.32

APPENDIX D

LIST OF NONCOMPLIANT LEAs

The following LEAs failed to submit their final project completion report to the Energy Commission as required by statute (Public Resources Code Section 26240[b]):

1. Antelope Valley Union High School District, LEA Code 19642460000000
2. Glendora Unified School District, LEA Code 19645760000000
3. Tulare City School District, LEA Code 54722310000000

APPENDIX E

Energy Conservation Assistance Act Education Subaccount

Approved Zero Interest Energy Loans

Appendix E
Energy Conservation Assistance Act - Education Subaccount (ECAA-Ed)
Approved and Completed Zero Interest Energy Loans
Cumulative as of June 30, 2017

Loan Number	Local Education Agency or Community College District Name	Business Meeting Approval Date	Project Completion Date (Completed Projects only)	Final Project Competion Report (FPCR) Due Date* (Completed Projects only)	Approved Loan Amount	Funds Expended**	Project Summary	Status/Comments
001-13-ECG	Sanger Unified School District	5/14/2014	12/31/2016	3/31/2018	$1,242,492	**$1,064,779.58**	Install energy efficiency measures at three of the school district's facilties.	**Project Complete. Funds expended is the final disbursed amount.**
001-14-ECG	Pittsburg Unified School District	7/22/2014	-	-	$1,766,665	$826,035.15	Install a 150 kW PV system, lighting retrofits for 9 schools and occupancy controls for HVAC systems at 3 schools.	Project is complete and the borrower is in the process of submitting final documents to draw down the funds.
003-14-ECG	Hartnell Community College District	8/27/2014	4/1/2016	**FPCR Complete**	$3,000,000	**$3,000,000.00**	Upgrade boiler and install solar PV.	**Project Complete. Funds expended is the final disbursed amount.**
002-14-ECG	Tulare City School District	10/7/2014	12/31/2015	**FPCR Complete**	$3,000,000	**$3,000,000.00**	Install a solar PV at 8 schools.	**Project Complete. Funds expended is the final disbursed amount.**
004-14-ECG	Kern Community College District	10/7/2014	12/31/2015	**FPCR Complete**	$3,000,000	**$3,000,000.00**	Install a solar PV at Porterville College	**Project Complete. Funds expended is the final disbursed amount.**
005-14-ECG	Yuba Community College District	10/7/2014	12/15/2014	**FPCR Complete**	$710,000	**$710,000.00**	Install a new EMS system and VFD control for a well pump.	**Project Complete. Funds expended is the final disbursed amount.**
006-14-ECG	Campbell Unified School District - Rosemary Elementary	11/17/2014	12/16/2016	3/16/2018	$794,812	**$740,302.72**	Install energy efficiency measures and a PV system.	**Project Complete. Funds expended is the final disbursed amount.**
007-14-ECG	Campbell Unified School District - Rolling Hills Middle School	11/17/2014	12/16/2016	3/16/2018	$692,584	**$540,530.62**	Install energy efficiency measures and a PV system.	**Project Complete. Funds expended is the final disbursed amount.**
008-14-ECG	Campbell Unified School District - Marshall Lane Elementary	11/17/2014	12/16/2016	3/16/2018	$478,754	**$399,802.42**	Install energy efficiency measures and a PV system.	**Project Complete. Funds expended is the final disbursed amount.**
009-14-ECG	Campbell Unified School District - Lynhaven Elementary	11/17/2014	12/31/2015	**FPCR Complete**	$65,887	**$65,887.00**	Install energy efficiency measures.	**Project Complete. Funds expended is the final disbursed amount.**
010-14-ECG	Campbell Unified School District - Forest Hill Elementary	11/17/2014	12/16/2016	3/16/2018	$534,346	**$477,586.42**	Install energy efficiency measures and a PV system.	**Project Complete. Funds expended is the final disbursed amount.**
013-14-ECG	Campbell Unified School District - Castlemont Elementary	11/17/2014	12/31/2015	**FPCR Complete**	$81,218	**$78,652.00**	Install energy efficiency measures.	**Project Complete. Funds expended is the final disbursed amount.**
014-14-ECG	Campbell Unified School District - Blackford Elementary	11/17/2014	12/16/2016	3/16/2018	$513,000	**$337,551.73**	Install a PV system.	**Project Complete. Funds expended is the final disbursed amount.**
015-14-ECG	Campbell Unified School District - Sherman Oaks Elementary	11/17/2014	12/16/2016	3/16/2018	$1,084,933	**$1,019,759.46**	Install energy efficiency measures and a PV system.	**Project Complete. Funds expended is the final disbursed amount.**
016-14-ECG	Campbell Unified School District - Monroe Middle School	11/17/2014	12/16/2016	3/16/2018	$1,078,750	**$739,657.08**	Install energy efficiency measures and a PV system.	**Project Complete. Funds expended is the final disbursed amount.**
017-14-ECG	Campbell Unified School District - Capri Elementary and Village School	11/17/2014	12/16/2016	3/16/2018	$796,007	**$619,447.62**	Install energy efficiency measures and a PV system.	**Project Complete. Funds expended is the final disbursed amount.**
018-14-ECG	Campbell Unified School District - Campbell Middle School and Corporate Yard	11/17/2014	12/16/2016	3/16/2018	$1,378,638	**$1,378,638.00**	Install energy efficiency measures and a PV system.	**Project Complete. Funds expended is the final disbursed amount.**

Loan Number	Local Education Agency or Community College District Name	Business Meeting Approval Date	Project Completion Date (Completed Projects only)	Final Project Competion Report (FPCR) Due Date* (Completed Projects only)	Approved Loan Amount	Funds Expended**	Project Summary	Status/Comments
011-14-ECG	Newport Mesa Unified School District	11/17/2014	2/29/2016	**FPCR Complete**	$3,000,000	**$3,000,000.00**	Install renewable energy measures.	**Project Complete. Funds expended is the final disbursed amount.**
019-14-ECG	Monterey Peninsula Unified School District	12/10/2014	9/25/2015	**FPCR Complete**	$3,000,000	**$3,000,000.00**	Install 820.6 kW PV system.	**Project Complete. Funds expended is the final disbursed amount.**
021-14-ECG	Sequoias Community College School District	2/25/2015	12/17/2015	**FPCR Complete**	$3,000,000	**$2,981,074.36**	Install a 0.798 MW PV system.	**Project Complete. Funds expended is the final disbursed amount.**
020-14-ECG	Chico Unified School District	4/8/2015	12/15/2015	**FPCR Complete**	$3,000,000	**$2,588,712.21**	Install PV systems at 5 schools.	**Project Complete. Funds expended is the final disbursed amount.**
023-14-ECG	Sylvan Union School District	4/8/2015	11/30/2016	2/28/2018	$1,799,839	**$1,461,700.70**	Install energy efficiency measures at 8 schools, District Office, Central Kitchen, and Maintenance Facility.	**Project Complete. Funds expended is the final disbursed amount.**
001-15-ECG	Salida Union School District	7/8/2015	10/21/2016	1/21/2018	$2,054,469	**$2,054,469.00**	Install energy efficiency measures and photovoltaic intallations at multiple District facilities	**Project Complete. Funds expended is the final disbursed amount.**
002-15-ECG	Montague Elementary School District	8/12/2015	8/25/2016	11/25/2017	$419,520	**$419,520.00**	Install energy efficiency measures and renewal energy measures at District facilities.	**Project Complete. Funds expended is the final disbursed amount.**
003-15-ECG	Durham Unified School District	9/9/2015	6/30/2017	9/30/2018	$2,000,000	**$1,282,606.67**	Install a total of 575.1 kW PV.	**Project Complete. Funds expended is the final disbursed amount.**
004-15-ECG	Vista del Mar Union School District	10/14/2015	-	-	$146,240	$0.00	Install a 55 kWac PV.	Project is complete and the borrower is in the process of submitting final documents to draw down the funds.
005-15-ECG	Oroville Union High School District	12/9/2015	-	-	$2,800,000	$2,633,635.63	Install 839 kW roof and parking structure mounted PV system.	Project is complete and the borrower is in the process of submitting final documents to draw down the funds.
006-15-ECG	Soledad Unified School District	3/9/2016	3/27/2017	6/27/2018	$2,000,000	**$1,851,350.96**	Install a total of 463 kW PV.	**Project Complete. Funds expended is the final disbursed amount.**
007-15-ECG	Benicia Unified School District	5/17/2016	-	-	$3,000,000	$0.00	Install a 721.35 kWdc PV	Implementation
001-16-ECG	Woodlake Unified School District	7/13/2016	-	-	$1,000,000	$90,000.00	Install a 324.4 kWdc PV	Implementation
002-16-ECG	Waterford Unified School District	11/9/2016	-	-	$708,227	$0.00	Install energy efficiency projects at two district schools involving exterior and interior lighting including controls.	Implementation
003-16-ECG	Berryessa Union School District	4/12/2017	-	-	$911,000	$0.00	Install more efficient interior lights, exterior lights and lighting controls.	Implementation
TOTAL	**32**				**$49,057,381**	**$39,361,699.33**		

*Final Project Completion Report (FPCR) Due Date is 15 monts after the Project Completion Date. Details of FPCRs that have been completed are in a separate appendix in this COB report.
**Amounts in bold are the final loan funds disbursed for completed projects.

Summary:

Number of Loans Approved	**32**	**Number of Completed Loans**	**25**
Total Funds Approved	**$49,057,381.00**	**Total Funds Approved for Completed Loans**	**$38,725,249**
Total Funds Expended	**$39,361,699.33**	**Total Funds Disbursed by Completed Loans**	**$35,812,028.55**

APPENDIX F

Energy Conservation Assistance Act Education Subaccount

Summary of Energy Data

Appendix F: ECAA-Ed Final Project Completion Report Data as of June 30, 2017

Notes:
1. Reporting on 10 total ECAA-Ed Loans.

Borrower Name	Loan Agreement Number	Loan Amount Approved at the Commission Business Meeting	Final Loan Amount Disbursed	Reported Total Gross Project Cost	Energy Commission Business Meeting Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	School Site Name	Annual Energy Use Intensity Before (kbtu/sqft)	Annual Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Cost Savings ($)	Reported Rebates ($)	Installed Energy Measures: Photovoltaic System (Nameplate Rating in kW)	Installed Energy Measures: Energy Efficiency
Campbell Unified School District	013-14-ECG	$ 81,218	$ 78,652.00	$ 78,652.00	11/17/2014	12/31/2015	409	Castlemont Elementary School	36.96	35.25	38,385	-	$ 6,909	$ -		Lighting and controls retrofit
Campbell Unified School District	009-14-ECG	$ 65,887	$ 65,887.00	$ 65,887.00	11/17/2014	12/31/2015	409	Lynhaven Elementary School	39.24	40.62	29,868	-	$ 5,376	$ -		Lighting and controls retrofit
Chico Unified School District	020-14-ECG	$ 3,000,000	$ 2,588,712.21	$ 2,588,712.21	4/8/2015	12/31/2015	267	Bidwell Junior High School							260	
								Emma Wilson Elementary School							205	
								Neal Dow Elementary School							112	
								Rosedale Elementary School							149	
								Sierra View Elementary School	71.78	76.45	871,039	-	$ 171,595	$ -	117	
Hartnell Community College District	003-14-ECG	$ 3,000,000	$ 3,000,000.00	$ 3,000,000.00	8/27/2014	4/1/2016	583	Hartnell College - Main Campus	67.90	64.39	1,114,794	-	$ 170,659	$ -	688	
Kern Community College District	004-14-ECG	$ 3,000,000	$ 3,000,000.00	$ 4,165,184.84	10/7/2014	12/31/2015	450	Porterville College	112.49	155.89	1,924,142	-	$ 196,017	$ 838,199	886	

Monterey Peninsula Unified School District																
	019-14-ECG	$ 3,000,000	$ 3,000,000.00	$ 3,000,000.00	12/10/2014	9/25/2015	289	Foothill Elementary School								66
								Los Arboles Middle School								66
								Martin Luther King Elementary School								108
								Maintenance Operations and Transportation Building								277
								Seaside Middle School								94
									44.03	34.20	942,179	-	$ 150,632	$ -		
Newport Mesa Unified School District																
	011-14-ECG	$ 3,000,000	$ 3,000,000.00	$ 6,471,512.00	11/17/2014	12/31/2015	409	Corona del Mar High School								250
								Estancia High School								483
								Newport Harbor High School								437
								Costa Mesa High School								381
									120.63	149.13	2,713,922	-	$ 316,684	$ 1,225,998		
Sequoia Community College District																
	021-14-ECG	$ 3,000,000	$ 2,981,074.36	$ 2,981,074.36	2/25/2015	12/17/2015	295	Visalia Campus								285
								Tulare College Center								633
									108.28	114.88	1,536,921	-	$ 236,074	$ 167,717		
Tulare City School District																
	002-14-ECG	$ 3,000,000	$ 3,000,000.00	$ 3,311,462.21	10/7/2014	12/31/2015	450	Kitchen								
								Kohn Elementary #1								
								Kohn Elementary #2								
								Live Oak Middle School								
								Maple Elementary #1								
								Mulcahy Middle School								
								Pleasant Elementary								
								Roosevet Elementary								
									37.58	37.58	739,267	-	$ 177,215	$ 602,147	861	
Yuba Community College District																
	005-14-ECG	$ 710,000	$ 710,000.00	$ 810,000.00	10/7/2014	12/15/2014	69	Yuba Community College District								Install Energy Management System Install a variable frequency drive control and a new pressure tank for the campus irrigation system
									175.85	159.41	477,312	6,000.00	$ 90,689	$ -		
Grand Total		**$ 21,857,105**	**$ 21,424,325.57**	**$ 26,472,484.62**							**10,387,829**	**6,000**	**$ 1,521,850**	**$ 2,834,061**		

APPENDIX G

BRIGHT SCHOOLS PROGRAM SUMMARY

Appendix G
Bright School Program Summary
(as of June 30, 2017)

	Program Participant	ECAA-Ed Expenditure	Final Report Date	No. of Sites	Est. Annual Electric Savings (kWh)	Est. Annual Natural Gas Savings (therms)	Est. Annual Energy Cost Savings	Est. Project Cost	Potential Utility Incentive
1	Acton Agua Dulce USD	$18,144	1/29/2015	2	91,281	0	$15,483	$402,663	$88,902
2	Albany City USD	$19,994	12/8/2016	3	182,931	3,271	$38,729	$931,012	$40,970
3	Arcata ESD	$16,615	10/24/2015	2	55,059	612	$10,948	$87,522	$6,942
4	Bass Lake JUESD	$15,856	4/2/2014	3	79,157	0	$17,649	$234,810	$6,365
5	Bayshore ESD	$14,266	10/3/2015	2	0	2,683	$2,825	$56,000	$3,250
6	Bellevue Union SD	$17,570	11/25/2015	4	139,196	5,338	$14,510	$219,355	$26,450
7	Benicia USD	$19,982	7/11/2015	2	275,903	3,908	$45,676	$428,375	$21,437
8	Berkeley USD	$20,330	6/29/2015	2	804,877	20,787	$122,703	$1,492,778	$69,176
9	Blake ESD	$10,423	1/7/2016	1	11,030	0	$3,003	$57,776	$731
10	Blake ESD	$2,352	6/27/2016		Not applicable. Third party engineering support services.				
11	Buckeye Union SD	$19,804	11/12/2015	3	336,798	1,638	$69,191	$2,787,060	$68,584
12	Burlingame ESD	$19,618	4/11/2015	4	59,524	141	$11,457	$102,164	$5,032
13	Cabrillo CCD	$19,935	9/15/2016	1	106,627	5,220	$16,535	$405,162	$24,531
14	Camino USD	$14,053	7/1/2015	1	152,905	1,616	$33,531	$524,880	$900
15	Canyon ESD	$7,974	9/28/2015	1	18,057	0	$3,738	$50,846	$512
16	Capay JUSD	$12,650	2/10/2014	1	116,874	-508	$24,899	$405,439	$500
18	Carpinteria USD*	$22,086	3/3/2017	2	181,085	2,763	$21,186	$291,229	$3,060
19	Castro Valley USD	$19,893	1/10/2017	4	266,702	3,480	$38,387	$1,521,218	$56,865
20	Centralia SD	$19,692	4/19/2016	3	328,558	246	$46,400	$673,996	$48,705
21	Chaffey Joint USD	$19,113	1/20/2016	1	219,638	637	$32,769	$252,457	$21,651
22	Chicago Park ESD	$8,710	12/17/2014	2	75,052	0	$14,438	$165,192	$930
23	Chico USD	$19,329	5/20/2016		Not applicable. Third party performance specs development				
24	Chino USD	$19,980	4/24/2014	8	769,000	480	$161,200	$4,127,000	$15,400
25	Coastal Grove Charter School	$9,444	10/18/2015	1	13,315	0	$2,610	$22,476	$1,360
26	Colusa USD	$19,943	5/13/2015	3	250,617	2,229	$47,447	$473,016	$18,720
27	Contra Costa CCD	$19,991	10/12/2015	1	132,791	2,018	$21,051	$605,933	$32,458
28	Dunham Elementary Charter	$6,954	6/24/2016	0.5	25,236	148	$5,666	$140,220	$1,091
29	Dunham ESD	$6,954	6/24/2016	0.5	5,733	99	$1,395	$57,551	$142
30	Eastern Sierra USD	$19,906	5/31/2017	6	126,132	-	$24,487	$247,067	$14,091
31	Eel River Charter School	$9,918	10/26/2015	1	14,603	139	$3,076	$56,172	$2,243
32	El Dorado COE*	$22,681	10/22/2015	1	98,204	0	$16,647	$134,771	$7,106
34	Envision Acadamy for Arts & Tech	$9,924	9/2/2016	1	82,544	3,274	$16,346	$284,056	$1,417
35	Envision City Arts & Tech HS	$8,305	9/2/2016	1	62,424	-	$4,526	$82,552	$ -
36	Envision Impact Academy of Arts & Tech	$4,754	9/2/2016	1	74,465	232	$12,430	$278,088	$6,286
37	Escondido Union SD	$19,670	12/21/2015		Not Applicable. Third-party proposal review, update, and prioritization.				
38	Eureka City Schools	$15,382	1/30/2014	1	131,753	7,794	$27,025	$291,100	$13,128

39	Fenton Avenue Charter School*	$14,724	3/3/2017	1	145,921	77	$27,795	$280,983	$23,031
41	Flourney UESD	$9,023	12/15/2014	1	55,440	48	$10,035	$188,059	$645
42	Forest Ranch School	$7,219	7/17/2014	1	29,124	0	$5,437	$44,230	$7,330
43	Fullerton Joint Union HSD	$16,583	6/17/2015	1	456,976	14,651	$79,279	$65,652	$17,598
44	George Washington Charter School	$13,425	3/18/2016	1	194,324	0	$20,734	$709,580	$8,073
45	Gerber UESD	$10,322	12/12/2014	1	323,626	21	$61,276	$923,223	$7,198
46	Glendale USD	$19,785	12/11/2014	1	286,819	-897	$48,196	$129,367	$23,761
47	Gold Oak Union SD	$16,876	10/27/2015	2	70,282	0	$12,694	$114,208	$9,424
48	Gold Trail USD	$18,294	10/27/2015	2	75,689	0	$14,146	$105,326	$5,973
49	Golden Oak Montessori of Hayward	$13,929	12/29/2015	1	21,581	241	$4,637	$52,473	$2,813
50	Grass Valley Charter School*	$8,790	2/16/2017	1	44,933	4,404	$12,453	$385,461	$1,955
52	Grass Valley ESD	$17,650	1/27/2015	3	81,900	0	$17,500	$243,100	$16,100
53	Grass Valley ESD*	$17,693	2/16/2017	3	169,319	4,016	$33,420	$460,990	$9,873
55	Holtville USD	$19,836	8/8/2016	3	579,910	439	$64,522	$578,047	$28,935
56	Imagine Schools at Imperial	$15,849	3/13/2017	1	152,360	-	$16,485	$130,322	$19,565
57	Indian Diggings SD	$13,359	3/25/2016	1	30,475	0	$6,491	$107,618	$2,992
58	Jefferson SD	$12,126	4/26/2017		Not applicable. Third party performance specs development				
59	John Swett Unified School District	$19,928	5/10/2017	3	270,694	2,334	$58,278	$640,491	$8,209
60	Johnstonville ESD	$13,458	1/20/2016	1	52,435	0	$10,052	$132,195	$2,466
61	La Canada USD	$19,010	3/12/2015	3	214,231	3,815	$51,267	$206,937	$16,573
62	LaHonda-Pescadero USD	$20,073	6/8/2015	3	48,494	0	$8,440	$105,514	$5,445
63	Lake COE	$19,374	11/18/2015	3	34,714	0	$8,172	$72,590	$2,486
64	Lake Tahoe USD	$19,867	10/23/2015	3	327,742	51,956	$76,516	$792,958	$46,290
65	Las Lomitas ESD	$9,371	3/29/2016	3	54,665	1,641	$10,610	$495,426	$3,179
66	Las Virgenes USD	$19,958	6/1/2015	2	471,942	-143	$61,019	$981,702	$50,136
67	Las Virgenes USD	$18,458	10/7/2016	3	297,744	638	$37,052	$1,913,732	$12,311
68	Latrobe SD	$12,829	11/13/2014	2	55,037	0	$10,930	$194,570	$240
69	Laytonville USD	$16,313	2/16/2015	2	379,744	0	$77,029	$1,033,500	$7,260
70	Leggett Valley USD	$17,416	12/2/2015	2	74,658	0	$14,057	$205,375	$2,836
71	Lewiston ESD	$15,889	6/15/2016	1	21,979	387	$2,811	$48,867	$ -
72	Life Learning Academy	$11,815	12/21/2015	1	39,515	1,477	$7,738	$113,845	$ -
73	Linns Valley-Poso Flat Union	$9,367	5/17/2017	1	9,793	-	$3,176	$87,039	$1,172
74	Livermore Valley Joint USD	$19,848	10/29/2015	3	17,927	5,705	$10,821	$170,653	$8,394
75	Loomis Union SD*	$21,431	4/16/2016	3	162,078	1,104	$33,634	$783,492	$7,875
77	Los Olivos*	$16,111	12/20/2026	1	53,002	541	$12,251	$112,213	$1,077
79	Martinez USD	$19,798	12/21/2015	3	269,021	4,088	$54,472	$841,488	$30,967
80	Marysville Acadamy of Arts	$11,497	10/19/2015	1	56,999	0	$10,374	$154,659	$3,934
81	Marysville Joint USD	$19,949	9/23/2016	3	56,999	-	$10,374	$154,659	$3,934
82	Marysville JUSD	$23,361	5/16/2017	3	484,923	1,635	$92,801	$647,200	$10,457
84	McCabe Union ESD	$19,901	6/11/2015	1	346,313	119	$39,429	$515,610	$60,546
85	Middletown USD	$19,786	10/12/2015	5	174,388	0	$32,408	$203,739	$13,859
86	Millbrae ESD	$19,627	11/13/2015	5	147,706	422	$27,602	$204,981	$12,031
87	Miwok Valley Language Academy Charter	$7,426	5/20/2016	1	57,551	1,302	$12,433	$329,058	$10,839

88	Modoc COE	$9,632	9/10/2014	4	13,999	0	$3,630	$43,500	$2,662
89	Modoc JUSD	$19,802	5/9/2014	3	292,000	0	$54,473	$345,000	$68,844
90	Monrovia USD	$19,928	6/1/2015	3	333,436	-340	$38,715	$751,679	$74,344
91	Moreno Valley USD	$19,788	1/27/2016	1	255,527	1,469	$25,302	$103,606	$11,752
92	Mountain House ESD	$8,173	1/4/2017	1	9,893		$2,771	$39,614	$1,502
93	Natomas Charter School	$9,284	12/19/2014	1	116,255	141	$16,326	$287,000	$18,730
94	Nevada City ESD	$17,224	12/31/2014	3	36,600	0	$6,760	$95,800	$3,700
95	Newark USD	$19,951	11/16/2015	5	203,270	0	$39,142	$2,043,805	$16,262
96	Nord Country School	$8,631	1/15/2015	1	47,381	0	$8,523	$128,932	$870
97	Oak Park USD	$18,463	10/11/2014	6	518,441	0	$104,546	$2,478,100	$124,826
98	Old Adobe Elementary Charter	$4,584	5/27/2016	1	48,978	1,918	$12,006	$176,717	$844
99	Old Adobe Union SD	$7,426	6/10/2016	2	53,894	172	$13,909	$144,584	$9,417
100	Oroville City ESD	$13,721	9/18/2014	2	183,382	841	$37,052	$639,811	$2,709
101	Oroville UHSD	$16,453	11/13/2014	3	30,600	40	$5,600	$68,000	$1,300
102	Oxnard Union HSD	$20,645	7/13/2015	2	410,629	21,923	$38,578	$2,918,676	$7,935
103	Palm Desert Charter School	$17,580	2/16/2016	1	304,900	582	$29,887	$701,968	$14,462
104	Para Los Ninos	$14,701	12/12/2014	1	10,143	0	$11,358	$186,774	$16,260
105	Pasadena USD	$19,965	12/17/2014	1	65,957	-147	$12,399	$97,778	$4,185
106	Pierce Joint USD	$19,957	5/5/2015	4	102,792	0	$19,207	$143,367	$9,579
107	Pioneer Union SD	$15,095	11/20/2015	3	77,063	0	$16,492	$231,105	$8,207
108	Placentia-Yorba Linda USD	$19,662	12/6/2015	3	656,431	4,562	$144,992	$2,546,176	$25,930
109	Placerville USD	$17,523	1/26/2015	5	434,839	4,662	$90,892	$1,455,192	$10,881
110	Point Arena SD	$25,150	2/27/2015	3	98,646	0	$25,510	$297,150	$8,250
111	Potter Valley Community USD	$17,346	4/15/2015	4	40,463	0	$7,619	$60,604	$4,356
112	Princeton Joint USD	$19,525	9/25/2015	2	61,490	1,759	$12,076	$162,338	$7,165
113	Ramona USD	$23,296	4/28/2015	2	2,489,800	0	$46,538	$312,514	$22,823
114	Rialto USD	$19,987	10/11/2014	4	96,743	-278	$13,077	$118,382	$25,622
115	Rocketship Education	$19,940	7/7/2016		Not applicable. Third party performance specs development				
116	Roseville JUHSD	$19,938	11/14/2014	2	304,080	4,732	$43,973	$261,800	$12,460
117	Sacramento COE	$20,836	7/31/2015	6	119,721	215	$13,462	$131,871	$26,809
119	Sacramento Valley Charter School*	$16,829	2/28/2017	1	172,198	704	$23,080	$267,181	$3,982
120	Salinas City ESD	$19,845	1/15/2016	3	68,031	2,158	$14,569	$174,663	$8,586
121	San Carlos SD	$18,118	10/12/2014	2	296,237	21	$60,127	$779,072	$1,020
122	San Diego COE	$18,739	1/22/2016	2	1,024,605	2,426	$198,940	$971,245	$31,999
123	San Diego USD	$15,157	8/7/2014	2	547,196	0	$72,868	$827,763	$70,613
124	San Mateo Union HSD	$19,187	4/28/2016	1	154,513	18,738	$36,975	$527,768	$98,378
125	San Mateo-Foster City SD	$19,823	1/27/2015	4	310,288	482	$62,418	$797,044	$12,050
126	San Pasqual USD	$15,980	12/1/2015	1	69,737	0	$20,492	$169,097	$ -
127	San Pasqual Valley USD*	$22,233	3/18/2017	3	788,363	-	$86,327	$480,198	$26,634
129	San Ramon Valley USD	$19,760	11/20/2015	4	281,815	2,593	$54,336	$775,221	$35,994
131	Santa Monica Boulevard Community Charter	$13,856	5/19/2017	1	149,916	7	$25,796	$405,387	$30,748
132	Scotia USD	$18,343	2/27/2015	2	173,389	7,867	$39,916	$411,693	$22,465
133	Seeley Union SD	$13,046	10/29/2015	1	156,004	172	$17,166	$235,732	$24,907

134	Sequoia Union HSD	$17,861	5/12/2016	1	201,955	688	$31,978	$525,042	$11,566
135	Shaffer Elementary School	$11,130	1/28/2016	1	61,535	0	$10,827	$93,818	$4,932
136	Shasta COE	$18,374	6/17/2017	4	208,857	935	$36,701	$361,511	$22,763
137	Sierra COE	$6,150	2/16/2016	1	2,769	0	$517	$7,877	$508
138	Sierra-Plumas Joint USD	$17,547	3/11/2016	3	70,923	0	$12,513	$213,123	$11,172
139	Sonoma Mountain Elementary Charter Schoo	$7,426	5/27/2016	1	75,877	680	$22,098	$294,808	$6,373
140	Southen Kern USD*	$16,353	2/23/2017	2	24,719	3,863	$31,345	$575,130	$12,294
142	Sunol Glen USD	$9,256	3/29/2016	1	120,331	0	$30,805	$588	$ -
143	Sweetwater UHSD	$19,986	12/17/2014	2	310,755	0	$67,684	$756,640	$12,822
144	Sylvan Union SD	$12,524	2/28/2017	2	327,116	4,354	$50,703	$801,289	$19,850
145	Tahoe Truckee USD	$19,545	11/13/2014	2	87,600	0	$11,600	$78,500	$17,500
146	Tahoe Truckee USD	$20,214	6/26/2015	3	60,206	812	$8,258	$90,392	$16,735
147	Tahoe-Truckee USD	$19,916	2/9/2016	2	114,778	7,977	$22,819	$296,496	$19,565
148	Temecula Valley USD	$19,883	3/11/2015	1	97,646	10,177	$18,696	$142,396	$48,941
149	The Accelerated School	$18,741	7/28/2015	1	17,055	842	$22,114	$173,650	$23,766
150	The Pruess School UCSD	$13,225	12/1/2015	1	254,337	285	$30,771	$740,879	$1,760
151	Tracy USD	$23,515	9/2/2016	4	441,077	1,671	$87,981	$2,265,086	$14,452
153	Transformational Education Inc./TEAM Chart	$13,625	3/1/2017	1	94,845	338	$22,506	$231,948	$1,780
154	Trinity Alps USD	$15,136	4/28/2015	1	172,373	0	$21,570	$459,954	$4,200
155	Tule Lake Basin JUSD	$17,269	12/31/2014	2	71,700	3,100	$19,300	$93,400	$12,800
156	Twin Ridges ESD	$11,848	10/11/2015	1	21,298	0	$3,812	$28,192	$2,284
157	Ukiah USD	$19,128	4/15/2015	2	164,740	19,963	$35,412	$495,772	$41,906
158	Union Hill SD	$13,328	11/30/2015	4	149,896	2,544	$31,128	$436,630	$18,855
159	Vallecitos SD	$13,312	12/22/2014	1	16,933	0	$6,943	$84,975	$ -
160	Vaughn Next Century Learning Center*	$15,877	6/17/2017	1	164,255	-110	$27,077	$448,826	$34,136
162	Ventura COE	$17,341	7/14/2016	2	173,118	469	$23,761	$301,677	$6,407
163	Westmorland Union ESD	$10,236	9/24/2015	1	114,585	69	$12,309	$178,755	$21,821
164	Wilmar Union SD*	$17,297	10/9/2016	1	65,408	17	$14,128	$294,813	$718
165	Wilmar Union SD	$22,278	9/30/2016		Not applicable. Third party performance specs development				
	Contractor Administration (as of 6/30/2017)	$514,081	Not applicable. Prime contractor's contract administration expense						
	Participant withdrawn after costs incurred	$28,225	Not applicable						
	TOTAL	**$2,975,291**		**311**	**27,483,376**	**304,359**	**$4,459,990**	**$67,817,142**	**$2,416,685**

An asterisk(*) next to an LEA denotes that Bright Schools Program provided the following technical assistance: (1) energy audit and (2) Prop 39 program support

APPENDIX H

LIST OF ACRONYMS

CCD	Community college district
CDE	California Department of Education
COB	Citizens Oversight Board
ECAA-Ed	Energy Conservation Assistance Act-Education Subaccount
EEP	Energy expenditure plan
EUI	Energy usage index
HVAC	Heating, ventilation, and air conditioning
K-12	Kindergarten through 12th grade
LEA	Local educational agency
PV	Photovoltaic
SIR	Savings-to-investment ratio

2018 REPORT

Citizens Oversight Board Proposition 39 Clean Energy Jobs Act Summary Report

Year 4 (Fiscal Year 2016-17)

California Community Colleges Chancellor's Office | Eloy Ortiz Oakley, Chancellor
Facilities Planning and Utilization | Workforce and Economic Development

California Community Colleges
Chancellor's Office

State of California

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February 7, 2018

The Honorable Edmund G. Brown
Governor of California
State Capitol
Sacramento, CA 95814

RE: California Community College Proposition 39 Projects

Dear Governor Brown:

The California Community Colleges Chancellor's Office is pleased to share with you the successes of the community college districts in implementing the Proposition 39 Clean Energy Jobs Act program. Year 4 of funding has supported 578 energy projects at 72 community college districts, resulting in one-time incentives, ongoing energy and monetary savings, job creation and better physical environments for California's community college students.

The energy projects implemented on community college campuses in Year 4 of Proposition 39 funding will result in annual savings of 67.6 million kilo-watt hours of electricity and 1.2 million gas therms, generating $10.3 million in annual energy cost savings and $9.2 million in one-time energy incentives.

The 578 projects are at various stages of the completion process with 123 projects completely finished, including project measurement, verification and closeout documentation, and 455 projects under construction or in the closeout process. The 123 completed projects have generated a total of 98 job years. Based on these results, we estimate the remaining 455 projects will generate an additional 750 job years. Additionally, 23 trainee job years will be generated once all 578 projects are completed and closed out.

Proposition 39 student program data continue to be analyzed for Year 4; however, Year 3 Workforce and Economic Development analyses show that more than 3,400 students have completed degrees, certificates or industry certifications. Once Year 4 Proposition 39 student program data are finalized, the California Community Colleges Chancellor's Office will submit an addendum with these findings to the Citizen's Oversight Board.

Thank you for your support of the California Community Colleges' energy efficiency and sustainability efforts.

Sincerely,

Eloy Ortiz Oakley
Chancellor

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Citizens Oversight Board Proposition 39 Clean Energy Jobs Act Summary Report

EXECUTIVE SUMMARY

The California Community Colleges Chancellor's Office (Chancellor's Office) progressively makes great improvement with each year of the Proposition 39 Clean Energy Jobs Act. Proposition 39 is an approved initiative for the purposes of creating jobs in California by improving energy efficiency and expanding clean energy generation. The progress made in Year 4 of this five-year program has been instrumental in reducing energy usage, cost savings and creating clean energy jobs throughout the community college system. The Proposition 39 program is managed by two divisions within the Chancellor's Office to implement the requirements set by Senate Bill 73 (Ch. 29, Stats. 2013). The Facilities Planning and Utilization Unit oversees the funding allocated towards improving energy efficiency on community college campuses. The Workforce and Economic Development Division oversees the workforce training and development program on community college campuses.

The Facilities Planning and Utilization Unit has partnered with investor-owned utility groups and the consulting firm Newcomb Anderson McCormick to work with districts on reviewing, approving, administering and verifying clean energy projects and energy savings. The investor-owned utility

groups and Newcomb Anderson McCormick have been an integral part of the partnership with the Chancellor's Office in assisting community colleges across the state. The Workforce and Economic Development Division is in charge of the funding, which is allocated to districts on a grant basis. They have collaborated with a sector navigator who specializes in energy, construction and utilities to assist districts in the development of regional career pathways. The Facilities Planning Unit and the Workforce and Economic Development Division have been working in tandem to educate staff and students to improve energy efficiency on campuses in the community college system.

Community college districts are working with investor-owned utility groups and Newcomb Anderson McCormick to close out their energy efficiency projects. Thirty-eight districts have closed out 123 projects in Year 4 for a total project cost of $17.5 million. This has resulted in 8.8 million kWh and 251,000 therm savings resulting in $1.4 million in energy cost savings for districts. Districts received approximately $1.4 million in incentives from the investor-owned utility groups for these projects. These energy efficiency projects produced 98 direct job years and trainee job years on district campuses. The annual energy savings from these energy efficiency projects can power more than 1,700 homes.

California community colleges continue to work on energy efficiency projects in the loading order established in the 2003 Energy Action Plan. Since energy efficiency and demand response are prioritized, in Year 4, lighting projects have the highest rate of closeout. Of the 123 closed-out, 63 were lighting projects. Lighting projects generate the highest savings-to-investment-ratio and continue to be integral projects in order for districts to meet the savings-to-investment ratio requirements. HVAC and controls (combined lighting and HVAC controls) projects place second in Year 4 at 33 projects. These projects amount to 27 percent of the total amount of projects completed in Year 4. The remaining projects such as self-generation, MBCx/RCx, Tech Assist and Other amount to 22 percent of the total.

Community college districts apply for funding through the Workforce and Economic Development Division. This is a longer process for districts, which results in a longer program cycle overall, thus the Workforce and Economic Development Division is currently finishing Year 3 and currently working on Year 4. Year 4 results will be forthcoming in the following year's report. The funding allocated to community colleges have resulted in more than 5,000 students completed degrees, certificates or industry certifications in Year 3.

The combined efforts of the two Chancellor's Office divisions assisting California community colleges on clean energy efficiency and workforce development promotes a greater sustainability and economic growth for the future of California.

IDENTIFYING ENERGY SAVINGS

As required by Proposition 39, the districts' projects must meet energy savings requirements to be eligible for funding. The detailed method and procedure for determining energy savings for Proposition 39 funded projects are outlined in Sections 4.1 and 4.2 of the California Community Colleges Proposition 39 Guidelines (cccutilitypartnership.com). These procedures follow California Public Utility Commission-approved protocols for determining energy savings for projects. There are different protocols for project type (energy efficiency, solar PV, MBCx/RCx, etc.) and the standards for each project type are outlined in the guidelines. Energy savings are based on the difference between annual energy use under existing conditions and annual energy use under proposed conditions, and the corresponding cost of energy saved, as described in Senate Bill 73.

Annual energy savings, and the corresponding annual energy cost savings, will be used to determine the cost-effectiveness of Proposition 39 projects and for program reporting. For certain projects, the utility incentive programs measure energy savings against state energy code baselines rather than actual usage, and this will be used as the basis for the utility incentive payment. Once the proposed energy savings are calculated or determined following the process described above, a Form B and utility incentive application (if appropriate) is submitted by the district for review and approval.

Final project energy savings are determined after project installation through a Measurement & Verification process described in Section 12 of the Proposition 39 Guidelines. This process for projects funded with Proposition 39 funds follow the general approach of the International Performance Measurement and Verification Protocol guidelines for measurement of savings and verification of project completion. The utility Measurement & Verification process for projects implemented under the incentive programs are leveraged to the fullest extent possible to avoid duplication of efforts.

IMPLEMENTATION OVERVIEW

The Chancellor's Office Proposition 39 program for Year 4 continued the momentum of the first three years. As such, there were no changes made in these four years for the Proposition 39 program.

FUNDING STATUS

The California Community Colleges Chancellor's Office requests districts to create a project list every first quarter of the calendar year. A master list of projects was created when Proposition 39 was initiated. Since then, districts have used their master list as a basis for upcoming projects. In consultation with the investor-owned utility groups and Newcomb Anderson McCormick, districts also have projects generated by the consultants. The Chancellor's Office also uses the systemwide database, FUSION, to generate a list of potential projects. Districts enter scheduled maintenance projects as well as capital outlay projects, which is a potential pool of Proposition 39 projects.

Districts work with local investor-owned utility groups and Newcomb Anderson McCormick on determining the types of projects that are viable. These projects are in loading order as determined by the California Public Utilities Commission and take into consideration the cost effectiveness to reach a savings-to-investment-ratio of 1.05.

Funds are distributed to districts on a full-time equivalent student basis; however, funds are not released to districts until they submit project request forms (Form B) to the Chancellor's Office. The investor-owned utility groups and Newcomb Anderson McCormick review the Form Bs before they are

submitted to the Chancellor's Office. The Chancellor's Office releases the funds to the districts when they have a viable project.

As shown in the figures below, the Chancellor's Office splits the Proposition 39 funding between the Facilities Planning and Utilization Unit and the Workforce and Economic Development Division. The Facilities Planning and Utilization Unit garners the majority of the funding, which is used for the actual construction work done on district campuses. A portion of the allocation is set aside for consultation, administration of the program, and assisting districts with engineering work and verifying projects.

California Community Colleges Chancellor's Office Proposition 39 Allocation

Chancellor's Office Division Allocation	Allocation	FY 2016-17
Workforce & Economic Development	12.8%	**$6,290,000**
Facilities Planning & Utilization	87.2%	**$42,990,000**
District Allocation		**$41,875,000**
Prop 39 Consulting Contract		**$1,115,000**
Total	100%	**$49,280,000**

The districts are allocated funding based upon their percentage of the total systemwide full-time equivalent student, as seen below. This methodology aligns with Chancellor's Office funding allocation for the Physical Plant and Instructional Support program to districts.

Proposition 39 District Allocation for 2016-17 Based on Full-time Equivalent Students

District	Fiscal Year 2016-17
Allan Hancock Joint Community College District	$337,762
Antelope Valley Community College District	$426,082
Barstow Community College District	$89,550
Butte-Glenn Community College District	$401,653
Cabrillo Community College District	$380,794
Cerritos Community College District	$644,008
Chabot-Las Positas Community College District	$584,658
Chaffey Community College District	$579,135
Citrus Community College District	$432,135
Coast Community College District	$1,192,413

District	Fiscal Year 2016-17
Compton Community College District	$221,503
Contra Costa Community College District	$1,036,882
Copper Mountain Community College District	$54,100
Desert Community College District	$298,989
El Camino Community College District	$714,184
Feather River Community College District	$59,541
Foothill-DeAnza Community College District	$990,244
Gavilan Community College District	$189,306
Glendale Community College District	$508,239
Grossmont-Cuyamaca Community College District	$685,327
Hartnell Community College District	$269,347
Imperial Community College District	$253,742
Kern Community College District	$748,112
Lake Tahoe Community College District	$66,744
Lassen Community College District	$56,523
Long Beach Community College District	$759,362
Los Angeles Community College District	$3,925,689
Los Rios Community College District	$1,907,157
Marin Community College District	$136,593
Mendocino-Lake Community College District	$92,862
Merced Community College District	$351,678
Mira Costa Community College District	$389,983
Monterey Peninsula Community College District	$236,752
Mt. San Antonio Community College District	$1,135,557
Mt. San Jacinto Community College District	$433,234
Napa Valley Community College District	$204,445
North Orange County Community College District	$1,320,350
Ohlone Community College District	$289,623
Palo Verde Community College District	$71,216
Palomar Community College District	$607,032
Pasadena Area Community College District	$849,681
Peralta Community College District	$712,918

District	Fiscal Year 2016-17
Rancho Santiago Community College District	$1,055,957
Redwoods Community College District	$131,004
Rio Hondo Community College District	$457,923
Riverside Community College District	$1,039,372
San Bernardino Community College District	$564,154
San Diego Community College District	$1,584,591
San Francisco Community College District	$800,858
San Joaquin Delta Community College District	$597,127
San Jose-Evergreen Community College District	$432,929
San Luis Obispo County Community College District	$303,381
San Mateo County Community College District	$640,020
Santa Barbara Community College District	$481,948
Santa Clarita Community College District	$579,422
Santa Monica Community College District	$794,724
Sequoias Community College District	$343,574
Shasta-Tehama-Trinity Joint Community College District	$237,076
Sierra Joint Community College District	$545,204
Siskiyou Joint Community College District	$105,795
Solano County Community College District	$303,701
Sonoma County Junior College District	$706,087
South Orange County Community College District	$934,887
Southwestern Community College District	$563,258
State Center Community College District	$1,063,722
Ventura County Community College District	$938,872
Victor Valley Community College District	$336,595
West Hills Community College District	$193,030
West Kern Community College District	$93,474
West Valley-Mission Community College District	$516,757
Yosemite Community College District	$605,710
Yuba Community College District	$278,743
Total	**$41,875,000**

RESULTS OF CLOSED-OUT AND IN-PROGRESS PROJECTS

Summary of Year 4 Closed-Out and In-Progress Projects

The California community colleges currently have 578 projects for Year 4 of Proposition 39 (fiscal year 2016-17) that are either closed-out or in progress at a total cost of $161.6 million.* These projects will generate savings of 67.6 million kilowatt-hours and more than 1.2 million gas therms resulting in $9.2 million of energy cost savings. This is the equivalent of powering approximately 12,000 homes annually. Additionally, 848 one-year jobs will be created throughout California.

Completed and Closed-Out Projects

One hundred and twenty-three completed projects were closed out by 38 community college districts in fiscal year 2016-17. A summary of key data points for the 123 closed-out projects is provided below, with more detail available on the attached spreadsheets. The energy projects spreadsheets section has a summary of the total project information for each district in the front, followed by a spreadsheet for each district with detailed project information.

Projects are not counted as completed and closed-out until they have been installed, verified by the investor-owned utility (or consultant if they are located in publicly owned utility territory), and the total project costs and job hours created by the project have been reported in the project close out forms.

As of June 30, 2017, the 123 projects were completed and closed-out at a cost of $17.5 million including Proposition 39 funds, utility incentives and any district funding required to complete the project. The projects have generated savings of 8.8 million kilowatt-hours and nearly 251,000 gas therms, resulting in $1.4 million in energy cost savings. This is the equivalent of powering more than 1,700 homes. The projects also generated the equivalent of 97 one-year jobs in construction and construction related fields and three training years in the communities served by the districts.

SUMMARY OF PROPOSITION 39 TOTAL YEAR 4 (FISCAL YEAR 2016-17) CLOSED-OUT PROJECTS

- 38** Districts
- 123 Total closed-out projects
- $17,503,255 Total project costs
- 8,803,643 kWh savings
- 3,232 kW savings
- 251,092 therm savings
- $1,383,382 Energy cost savings
- 97.70 Direct job years (FTEs)
- 2.71 Trainee job years (FTEs)
- 203,217 Direct job hours
- 5,645 Apprentice direct job hours
- $1,449,546 Incentives paid
- 1,735 Homes powered

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* Please see Appendix D for a maps with data regarding project costs, total 2016-17 allocation, and in-progress and closed-out projects.

** Not all districts closed-out a project for each fiscal year. This may be due to multi-year projects, scheduling conflicts, contracting issues and other interruptions that take place during project development or construction.

Of the 123 projects closed-out in Year 4, the majority were lighting projects; these projects generate the highest savings-to-investment ratio and continue to be integral projects for districts to meet the savings-to-investment ratio requirements. There were 63 lighting projects, which accounted for more than 50 percent of the total number of closed-out projects. HVAC and controls (combined lighting and HVAC controls) accounted for 33 projects, or 27 percent of the total number of closed-out projects in Year 4. The remaining 22 percent of projects closed out in Year 4 include those in the MBCx/RCx, Self-Generation, and Other Energy Efficiency Measures categories.

CATEGORY OF PROJECTS CLOSED OUT IN YEAR 4 | FISCAL YEAR 2016-17

Project Type	Count	Percentage of Total Projects	Savings to Investment Ratio
Lighting	63	51%	14.75
HVAC	33	27%	5.14
Controls	9	7%	1.52
MBCx/RCx	7	6%	3.07
Self-Generation	1	1%	0.44
Other Energy Efficiency Measures	10	8%	19.52
Total Projects	**123**	**100%**	**7.41**

Projects In-Progress

An additional 455 projects are in progress, including Proposition 39, utility incentive and district funding, at a total cost of $144 million. These projects will result in savings of 58.8 million kilowatt-hours and 1.0 million gas therms resulting in $8.9 million in energy cost savings. This is the equivalent of annually powering close to 10,700 homes. Additionally, 750 one-year jobs will be created in throughout California.

PROPOSITION 39 PROJECTS TOTAL IN-PROGRESS (ESTIMATED) FOR FISCAL YEAR 2016-17

- 69 Districts
- 455 In-progress projects
- $144,049,552 Current total project costs
- 58,810,604 Current kWh savings
- 11,295 Current kW savings
- 1,019,821 Current therm savings
- $8,878,111 Current annual energy cost savings
- 750.72 Current direct job years (FTEs)
- 20.85 Current trainee job years (FTEs)
- 1,485,247 Current job hours
- 48,649 Apprentice direct job hours
- $7,729,559 Current incentives
- 10,689 Current homes powered

Completed/Closed-Out Projects Summary by District

This document provides a summary of the data included in Appendix B for completed projects that were closed out for each community college district, including total project costs, incentive amounts, kilowatt-hours and gas therms saved, and other project metrics.

PROPOSITION 39 DISTRICT PROJECTS COMPLETED/CLOSED-OUT

Allan Hancock Joint Community College District

- 10 Closed-out projects
- $551,220.46 Total project costs
- 316,775 Verified kWh savings
- 0 Verified kW savings
- 12,547 Verified therm savings
- $44,793.72 Annual energy cost savings
- .04 Trainee job years (FTEs)
- .19 Direct job years (FTEs)
- 393 Direct job hours
- 75 Apprentice direct job hours
- $56,904.38 Verified incentives
- 67.24 Homes powered

Barstow Community College District

- 1 Closed-out project
- $79,734.56 Total project costs
- 7,901 Verified kWh savings
- 0 Verified kW savings
- 0 Verified therm savings
- $1,185.15 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .02 Direct job years (FTEs)
- 40 Direct job hours
- 0 Apprentice direct job hours
- $1,896.17 Verified incentives
- 1.25 Homes powered

Cabrillo Community College District

- 5 Closed-out projects
- $345,905.38 Total project costs
- 103,842 Verified kWh savings
- 27.90 Verified kW savings
- 8,033 Verified therm savings
- $22,178.82 Annual energy cost savings
- 0 Trainee job years (FTEs)
- 1.05 Direct job years (FTEs)
- 1,253 Direct job hours
- 2.50 Apprentice direct job hours
- $47,770.00 Verified incentives
- 27.41 Homes powered

Cerritos Community College District

- 4 Closed-out projects
- $898,637.26 Total project costs
- 376,547 Verified kWh savings
- 53.50 Verified kW savings
- 6,929 Verified therm savings
- $53,108.51 Annual energy cost savings
- .19 Trainee job years (FTEs)
- .67 Direct job years (FTEs)
- 1,400 Direct job hours

- 386 Apprentice direct job hours
- $74,987.00 Verified incentives
- 68.99 Homes powered

Chaffey Community College District

- 2 Closed-out projects
- $30,294.00 Total project costs
- 23,130 Verified kWh savings
- 0 Verified kW savings
- 0 Verified therm savings
- $3,582.84 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .03 Direct job years (FTEs)
- 64.50 Direct job hours
- 0 Apprentice direct job hours
- $5,551.26 Verified incentives
- 3.65 Homes powered

Citrus Community College District

- 4 Closed-out projects
- $367,315.41 Total project costs
- 170,255 Verified kWh savings
- 16.10 Verified kW savings
- 0 Verified therm savings
- $22,133.15 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .24 Direct job years (FTEs)
- 493.47 Direct job hours
- 0 Apprentice direct job hours
- $30,153.28 Verified incentives
- 26.90 Homes powered

Contra Costa Community College District

- 3 Closed-out projects
- $62,276.00 Total project costs
- 65,061 Verified kWh savings
- 5.80 Verified kW savings
- 538 Verified therm savings
- $8,759.73 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .05 Direct job years (FTEs)
- 112.50 Direct job hours
- 0 Apprentice direct job hours
- $650.00 Verified incentives
- 11.02 Homes powered

Desert Community College District

- 1 Closed-out project
- $303,522.00 Total project costs
- 54,943 Verified kWh savings
- 0 Verified kW savings
- 0A Verified therm savings
- $4,395.44 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .14 Direct job years (FTEs)
- 302 Direct job hours
- 0 Apprentice direct job hours
- $12,619.92 Verified incentives
- 8.68 Homes powered

El Camino Community College District

- 2 Closed-out projects
- $491,110.00 Total project costs

- 313,224 Verified kWh savings
- 0 Verified kW savings
- 0 Verified therm savings
- $40,462.56 Annual energy cost savings
- .05 Trainee job years (FTEs)
- .15 Direct job years (FTEs)
- 305.02 Direct job hours
- 104 Apprentice direct job hours
- $75,173.76 Verified incentives
- 49.49 Homes powered

Gavilan Community College District

- 6 Closed-out projects
- $322,523.68 Total project costs
- 122,521 Verified kWh savings
- 6.83 Verified kW savings
- 0 Verified therm savings
- $17,269.02 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .12 Direct job years (FTEs)
- 259 Direct job hours
- 0 Apprentice direct job hours
- $5,546.16 Verified incentives
- 19.15 Homes powered

Imperial Community College District

- 4 Closed-out projects
- $164,631.34 Total project costs
- 206,962 Verified kWh savings
- 6.60 Verified kW savings
- 4,808 Verified therm savings
- $41,166.42 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .17 Direct job years (FTEs)
- 345 Direct job hours
- 0 Apprentice direct job hours
- $29,892.00 Verified incentives
- 39.29 Homes powered

Kern Community College District

- 3 Closed-out projects
- $512,409.66 Total project costs
- 207,120 Verified kWh savings
- 12 Verified kW savings
- 0 Verified therm savings
- $21,406.88 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .35 Direct job years (FTEs)
- 730 Direct job hours
- 0 Apprentice direct job hours
- $18,384.56 Verified incentives
- 32.72 Homes powered

Lake Tahoe Community College District

- 1 Closed-out project
- $64,209.00 Total project costs
- 10,649 Verified kWh savings
- 2.5 Verified kW savings
- 0 Verified therm savings
- $1,171.39 Annual energy cost savings
- .02 Trainee job years (FTEs)
- .03 Direct job years (FTEs)

- 52.25 Direct job hours
- 42.50 Apprentice direct job hours
- $1,597.35 Verified incentives
- 1.68 Homes powered

Long Beach Community College District

- 4 Closed-out projects
- $563,065.50 Total project costs
- 506,837 Verified kWh savings
- 2,602.80 Verified kW savings
- 0 Verified therm savings
- $71,096.51 Annual energy cost savings
- .03 Trainee job years (FTEs)
- .37 Direct job years (FTEs)
- 770 Direct job hours
- 624 Apprentice direct job hours
- $105,821.62 Verified incentives
- 80.08 Homes powered

Los Angeles Community College District

- 8 Closed-out projects
- $1,185,486.22 Total project costs
- 511,800 Verified kWh savings
- 21.50 Verified kW savings
- 49,428 Verified therm savings
- $88,963.29 Annual energy cost savings
- .12 Trainee job years (FTEs)
- .94 Direct job years (FTEs)
- 1,947 Direct job hours
- 251 Apprentice direct job hours
- $107,404.24 Verified incentives
- 148.58 Homes powered

Los Rios Community College District

- 5 Closed-out projects
- $743,501.43 Total project costs
- 852,212 Verified kWh savings
- 0 Verified kW savings
- 32,199 Verified therm savings
- $128,024.64 Annual energy cost savings
- .19 Trainee job years (FTEs)
- 1.26 Direct job years (FTEs)
- 2,624 Direct job hours
- 388.25 Apprentice direct job hours
- $8,323.89 Verified incentives
- 178.76 Homes powered

Merced Community College District

- 12 Closed-out projects
- $642,117.35 Total project costs
- 307,768 Verified kWh savings
- 40.85 Verified kW savings
- 3,029 Verified therm savings
- $44,398.15 Annual energy cost savings
- .48 Trainee job years (FTEs)
- .61 Direct job years (FTEs)
- 1,277.50 Direct job hours
- 1,006.50 Apprentice direct job hours
- $33,169.93 Verified incentives
- 52.78 Homes powered

Mira Costa Community College District

- 6 Closed-out projects
- $752,551.00 Total project costs
- 352,927 Verified kWh savings
- 26.30 Verified kW savings
- 0 Verified therm savings
- $49,319.55 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .62 Direct job years (FTEs)
- 1,299.50 Direct job hours
- 0 Apprentice direct job hours
- $74,429.20 Verified incentives
- 55.76 Homes powered

Monterey Community College District

- 3 Closed-out project
- $227,873.45 Total project costs
- 126,988 Verified kWh savings
- 0 Verified kW savings
- 0 Verified therm savings
- $11,323.23 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .04 Direct job years (FTEs)
- 83 Direct job hours
- 0 Apprentice direct job hours
- $24,316.80 Verified incentives
- 20.06 Homes powered

Mt. San Jacinto Community College District

- 1 Closed-out project
- $449,480.00 Total project costs
- 125,923 Verified kWh savings
- 3 Verified kW savings
- 0 Verified therm savings
- $16,369.99 Annual energy cost savings
- .19 Trainee job years (FTEs)
- .35 Direct job years (FTEs)
- 737 Direct job hours
- 403.50 Apprentice direct job hours
- $30,221.52 Verified incentives
- 19.89 Homes powered

Napa Valley Community College District

- 1 Closed-out project
- $203,144.00 Total project costs
- 198,832 Verified kWh savings
- 36 Verified kW savings
- 0 Verified therm savings
- $33,801.44 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .17 Direct job years (FTEs)
- 365.50 Direct job hours
- 0 Apprentice direct job hours
- $26,607.12 Verified incentives
- 31.42 Homes powered

North Orange County Community College District

- 1 Closed-out project
- $518,030.40 Total project costs

- 180,260 Verified kWh savings
- 20 Verified kW savings
- 0 Verified therm savings
- $21,631.20 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .21 Direct job years (FTEs)
- 432 Direct job hours
- 0 Apprentice direct job hours
- $24,828.89 Verified incentives
- 28.48 Homes powered

Ohlone Community College District

- 2 Closed-out projects
- $265,475.13 Total project costs
- 228,490 Verified kWh savings
- 13 Verified kW savings
- 0 Verified therm savings
- $24,158.03 Annual energy cost savings
- .04 Trainee job years (FTEs)
- .31 Direct job years (FTEs)
- 649 Direct job hours
- 79 Apprentice direct job hours
- $26,856.65 Verified incentives
- 36.10 Homes powered

Palo Verde Community College District

- 2 Closed-out projects
- $179,022.55 Total project costs
- 118,689 Verified kWh savings
- 36.30 Verified kW savings
- 0 Verified therm savings
- $16,773.02 Annual energy cost savings
- 0 Trainee job years (FTEs)
- 0 Direct job years (FTEs)
- 0 Direct job hours
- 0 Apprentice direct job hours
- $27,863.76 Verified incentives
- 18.75 Homes powered

Palomar Community College District

- 2 Closed-out projects
- $1,994,850 Total project costs
- 622,174 Verified kWh savings
- 70.10 Verified kW savings
- 0 Verified therm savings
- $99,547.84 Annual energy cost savings
- .40 Trainee job years (FTEs)
- .59 Direct job years (FTEs)
- 1,224 Direct job hours
- 831 Apprentice direct job hours
- $30,580.56 Verified incentives
- 98.30 Homes powered

Rancho Santiago Community College District

- 6 Closed-out projects
- $899,374.80 Total project costs
- 712,035 Verified kWh savings
- 107.82 Verified kW savings
- 0 Verified therm savings
- $100,208.29 Annual energy cost savings

- .14 Trainee job years (FTEs)
- 1.05 Direct job years (FTEs)
- 2,179.50 Direct job hours
- 286 Apprentice direct job hours
- $87,824.00 Verified incentives
- 112.50 Homes powered

Redwoods Community College District

- 2 Closed-out projects
- $244,216.00 Total project costs
- 180,235 Verified kWh savings
- 0 Verified kW savings
- 0 Verified therm savings
- $20,366.56 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .23 Direct job years (FTEs)
- 482 Direct job hours
- 0 Apprentice direct job hours
- $40,760.09 Verified incentives
- 28.48 Homes powered

Riverside Community College District

- 3 Closed-out projects
- $223,971.00 Total project costs
- 339,508 Verified kWh savings
- 0 Verified kW savings
- 3,453 Verified therm savings
- $52,575.37 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .33 Direct job years (FTEs)
- 680 Direct job hours
- 0 Apprentice direct job hours
- $50,758.92 Verified incentives
- 58.37 Homes powered

San Bernardino Community College District

- 5 Closed-out projects
- $455,916.95 Total project costs
- 309,019 Verified kWh savings
- 44.92 Verified kW savings
- 0 Verified therm savings
- $44,563.23 Annual energy cost savings
- .04 Trainee job years (FTEs)
- .35 Direct job years (FTEs)
- 732.50 Direct job hours
- 74 Apprentice direct job hours
- $74,164.56 Verified incentives
- 48.83 Homes powered

San Joaquin Delta Community College District

- 2 Closed-out projects
- $213,300.00 Total project costs
- 0 Verified kWh savings
- 0 Verified kW savings
- 9,357 Verified therm savings
- $5,333.49 Annual energy cost savings
- .01 Trainee job years (FTEs)
- .17 Direct job years (FTEs)
- 355 Direct job hours
- 21 Apprentice direct job hours

- $9,357.00 Verified incentives
- 12.82 Homes powered

San Luis Obispo County Community College District

- 2 Closed-out projects
- $261,317.11 Total project costs
- 100,627 Verified kWh savings
- 0 Verified kW savings
- 17,150 Verified therm savings
- $21,315.17 Annual energy cost savings
- .04 Trainee job years (FTEs)
- .31 Direct job years (FTEs)
- 649.50 Direct job hours
- 80 Apprentice direct job hours
- $7,998.00 Verified incentives
- 39.39 Homes powered

Sequoias Community College District

- 1 Closed-out project
- $287,847.33 Total project costs
- 70,386 Verified kWh savings
- 6.57 Verified kW savings
- 0 Verified therm savings
- $9,150.18 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .32 Direct job years (FTEs)
- 671 Direct job hours
- 0 Apprentice direct job hours
- $13,084.49 Verified incentives
- 11.12 Homes powered

Sierra Joint Community College District

- 4 Closed-out projects
- $170,564.00 Total project costs
- 54,518 Verified kWh savings
- 13.86 Verified kW savings
- 8,190 Verified therm savings
- $8,942.07 Annual energy cost savings
- .05 Trainee job years (FTEs)
- .11 Direct job years (FTEs)
- 230.50 Direct job hours
- 112 Apprentice direct job hours
- $17,166.24 Verified incentives
- 19.83 Homes powered

Solano County Community College District

- 1 Closed-out project
- $1,517,996.00 Total project costs
- 706,880 Verified kWh savings
- 0 Verified kW savings
- 90,231 Verified therm savings
- $190,865.07 Annual energy cost savings
- 1.83 Trainee job years (FTEs)
- 4.59 Direct job years (FTEs)
- 9,550 Direct job hours
- 3,800 Apprentice direct job hours
- $251,955.20 Verified incentives
- 235.30 A Homes powered

Sonoma County Junior College District

- 1 Closed-out project

- $198,911.23 Total project costs
- 0 Verified kWh savings
- 0 Verified kW savings
- 4,261 Verified therm savings
- $3,621.85 Annual energy cost savings
- 0 Trainee job years (FTEs)
- 0 Direct job years (FTEs)
- 5 Direct job hours
- 4 Apprentice direct job hours
- $4,200.00 Verified incentives
- 5.84 Homes powered

West Hills Community College District

- 2 Closed-out projects
- $337,712.86 Total project costs
- 79,651 Verified kWh savings
- 0 Verified kW savings
- 1,093 Verified therm savings
- $8,414.61 Annual energy cost savings
- .04 Trainee job years (FTEs)
- .25 Direct job years (FTEs)
- 530 Direct job hours
- 78 Apprentice direct job hours
- $6,820.00 Verified incentives
- 14.08 Homes powered

West Kern Community College District

- 1 Closed-out project
- $53,015.00 Total project costs
- 35,998 Verified kWh savings
- 0 Verified kW savings
- 0 Verified therm savings
- $4,751.74 Annual energy cost savings
- .02 Trainee job years (FTEs)
- .03 Direct job years (FTEs)
- 63.50 Direct job hours
- 49.50 Apprentice direct job hours
- $3,907.20 Verified incentives
- 5.69 Homes powered

West Valley-Mission Community College District

- 1 Closed-out Project
- $720,727.00 Total project costs
- 102,956 Verified kWh savings
- 58 Verified kW savings
- 0 Verified therm savings
- $26,253.78 Annual energy cost savings
- .08 Trainee job years (FTEs)
- .26 Direct job years (FTEs)
- 540 Direct job hours
- 175 Apprentice direct job hours
- $0.00 Verified incentives
- 16.27 Homes powered

ENERGY USAGE DATA SUMMARY

The following data is submitted and self-certified by the districts on a fiscal year basis. Districts are able to update prior submitted energy usage data so this may affect the current and prior year's totals and calculations. At a glimpse, by comparing the 2015-16 energy usage data with the 2012-13 baseline data the systemwide energy usage has been reduced by 7.85 percent. A total of 44 districts have reduced their energy usage on campus while 13 districts have increased their usage as compared to the energy usage baseline data. A total of 14 districts have not yet reported their baseline energy usage or reported their 2015-16 energy usage data so we are unable to calculate the change for their district. The Facilities Planning Utilization Unit and its partners continue to follow up with these districts to secure the missing data and will report the findings once those data have been analyzed.

Currently, districts are submitting their fiscal year 2016-17 energy usage data. Therefore, we currently do not have fiscal year 2016-17 progress data to compare against the base year. For further detail and information, please see the attached spreadsheet showing the energy usage data summary per district.

Systemwide Energy Usage Data

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,618
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,491
- Percent reduction/gain of baseline year: -7.85 percent

Energy Usage per District

ALLAN HANCOCK JOINT COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,673
- Fiscal year 2015-16 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,516
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 2,000
- Percent reduction/gain of baseline year: 31.86 percent

BARSTOW COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,581
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 14,94
- Percent reduction/gain of baseline year: -5.56 percent

BUTTE - GLENN COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,119
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,139
- Percent reduction/gain of baseline year: 1.78 percent

CABRILLO COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,789
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,479
- Percent reduction/gain of baseline year: -17.33 percent

CERRITOS COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,855
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,710
- Percent reduction/gain of baseline year: -7.78 percent

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,134
- Fiscal year 2015-16 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

CHAFFEY COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,696

- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,965
- Percent reduction/gain of baseline year: -27.11 percent

CITRUS COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,752
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,499
- Percent reduction/gain of baseline year: -14.41 percent

COAST COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,459
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,412
- Percent reduction/gain of baseline year: -3.19 percent

COMPTON COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 753
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,001
- Percent reduction/gain of baseline year: 32.81 percent

CONTRA COSTA COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,784
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,472
- Percent reduction/gain of baseline year: -17.54 percent

COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 445
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 437
- Percent reduction/gain of baseline year: -1.80 percent

DESERT COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,825
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,287
- Percent reduction/gain of baseline year: -29.46 percent

EL CAMINO COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,553
- Fiscal year 2015-16 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 994
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 720
- Percent reduction/gain of baseline year: -27.51 percent

FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,921
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,942
- Percent reduction/gain of baseline year: 1.10 percent

GAVILAN COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,660
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 2,233
- Percent reduction/gain of baseline year: -16.07 percent

GLENDALE COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,352

- Fiscal year 2015-16 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,187
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 947
- Percent reduction/gain of baseline year: -20.20 percent

HARTNELL COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: N/A
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,211
- Percent reduction/gain of baseline year: N/A

IMPERIAL COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,416
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,324
- Percent reduction/gain of baseline year: -6.54 percent

KERN COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,169
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,279
- Percent reduction/gain of baseline year: 9.38 percent

LAKE TAHOE COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,635
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,976
- Percent reduction/gain of baseline year: -25.01 percent

LASSEN COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,144
- Fiscal year 2015-16 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

LONG BEACH COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,218
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 970
- Percent reduction/gain of baseline year: -20.32 percent

LOS ANGELES COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,084
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 750
- Percent reduction/gain of baseline year: -30.84 percent

LOS RIOS COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,811
- Fiscal year 2015-16 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

MARIN COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: N/A
- Fiscal year 2015-16 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,230

- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,088
- Percent reduction/gain of baseline year: -11.57 percent

MERCED COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,420
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 2,375
- Percent reduction/gain of baseline year: -1.88 percent

MIRA COSTA COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,713
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,468
- Percent reduction/gain of baseline year: -14.30 percent

MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: N/A
- Fiscal year 2015-16 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,950
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 2,071
- Percent reduction/gain of baseline year: 6.24 percent

MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,694
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,416
- Percent reduction/gain of baseline year: -16.43 percent

NAPA VALLEY COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,549
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,485
- Percent reduction/gain of baseline year: -4.17 percent

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,889
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,403
- Percent reduction/gain of baseline year: -25.71 percent

OHLONE COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,391
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,479
- Percent reduction/gain of baseline year: 6.35 percent

PALO VERDE COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,036
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,480
- Percent reduction/gain of baseline year: 42.96 percent

PALOMAR COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 774
- Fiscal year 2015-16 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

PASADENA AREA COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 867

- Fiscal year 2015-16 average British thermal units per gross square foot per week: 837
- Percent reduction/gain of baseline year: -3.56 percent

PERALTA COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,997
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,963
- Percent reduction/gain of baseline year: -34.51 percent

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,848
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,304
- Percent reduction/gain of baseline year: -29.44 percent

REDWOODS COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,400
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 2,276
- Percent reduction/gain of baseline year: -5.19 percent

RIO HONDO COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,444
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,861
- Percent reduction/gain of baseline year: 28.84 percent

RIVERSIDE COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,603
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,814
- Percent reduction/gain of baseline year: -13.12 percent

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,738
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,256
- Percent reduction/gain of baseline year: -27.73 percent

SAN DIEGO COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 653
- Fiscal year 2015-16 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,615
- Fiscal year 2015-16 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,658
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,566
- Percent reduction/gain of baseline year: -5.54 percent

SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,371
- Fiscal year 2015-16 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,698

- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,505
- Percent reduction/gain of baseline year: -11.39 percent

SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,214
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,954
- Percent reduction/gain of baseline year: -11.74 percent

SANTA BARBARA COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,308
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,081
- Percent reduction/gain of baseline year: -17.34 percent

SANTA CLARITA COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,099
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,083
- Percent reduction/gain of baseline year: -1.47 percent

SANTA MONICA COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,245
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,154
- Percent reduction/gain of baseline year: -7.31 percent

SEQUOIAS COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,014
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,015
- Percent reduction/gain of baseline year: .14 percent

SHASTA-TEHAMA-TRINITY JOINT COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,057
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 2,013
- Percent reduction/gain of baseline year: -2.11 percent

SIERRA JOINT COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,250
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,360
- Percent reduction/gain of baseline year: -8.81 percent

SISKIYOU JOINT COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,513
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,799
- Percent reduction/gain of baseline year: -28.42 percent

SOLANO COUNTY COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,442
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 2,100
- Percent reduction/gain of baseline year: -14.01 percent

SONOMA COUNTY COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,210
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,252
- Percent reduction/gain of baseline year: 3.47 percent

SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,800

- Fiscal year 2015-16 average British thermal units per gross square foot per week: 2,648
- Percent reduction/gain of baseline year: -5.42 percent

SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,461
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,053
- Percent reduction/gain of baseline year: -27.96 percent

STATE CENTER COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,339
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,382
- Percent reduction/gain of baseline year: -3.19 percent

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,041
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 855
- Percent reduction/gain of baseline year: -17.85 percent

VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,400
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,588
- Percent reduction/gain of baseline year: 13.39 percent

WEST HILLS COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,505
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,189
- Percent reduction/gain of baseline year: -20.98 percent

WEST KERN COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 907
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 1,171
- Percent reduction/gain of baseline year: 29.06 percent

WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,709
- Fiscal year 2015-16 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

YOSEMITE COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 3,117
- Fiscal year 2015-16 average British thermal units per gross square foot per week: 2,918
- Percent reduction/gain of baseline year: -7.00 percent

YUBA COMMUNITY COLLEGE DISTRICT

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 978
- Fiscal year 2015-16 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

WORKFORCE AND ECONOMIC DEVELOPMENT DIVISION

Background

Total Year 3 Proposition 39 funds for California Community Colleges was $38,737,000. From the community colleges' Proposition 39 funds, 12.8 percent or $4,950,000 of the total was allocated for workforce development.

Distribution of funds to the colleges enabled investments in the Energy, Construction and Utilities Sector for career technical education capacity, faculty professional development, curriculum alignment, recruiting additional full-time equivalent students and technical assistance. Grants were made to five regional fiscal agents based on the population of completers by college. Fiscal agents then worked with the colleges in allocating funds via sub-grants for priority projects.

DATA COLLECTION DELAY

Investment data for 2015-2016 will be finalized before the end of the fiscal year, and the California Community Colleges Chancellor's Office will submit an addendum with these findings to the Citizen's Oversight Board.

INVESTMENTS

Proposition 39 workforce funding was allocated 12.8 percent for Year 4 and 5 as in prior years. These funds will leverage regional Strong Workforce investments in developing a statewide program that maps directly to the "qualified and fully engaged workforce" required by the California Long-range Energy Efficiency Strategic Plan to achieve mandates set by Assembly Bill 32. Analysis is underway to determine new workforce requirements for meeting the Senate Bill 350 mandates, which will be reflected in plans for year four and five investments.

GRANT PERFORMANCE

Due to the personnel turnover, data is currently unavailable from the Bay Area, Los Angeles/Orange County and San Diego region colleges. Data is currently being collected from those regions and will be provided in an addendum to this report once available.

The data gathered thus far shows that more than 3,400 students from reporting Proposition 39 regional colleges completed degrees, certificates, or industry certifications in year three. Completions were distributed as follows:

199	AA/AS Degrees
580	Certificates (6-18 units)
1,082	Certificates (>18 units)
1,617	Industry/Apprenticeship Certifications

Proposition 39 Regions:

NORTH/FAR NORTH

(Butte, Cosumnes River, American River, Mendocino, Sacramento City, Shasta, Sierra, Siskiyous)

- Approved Certificates/Degrees Earned in Energy Efficiency Courses: 1,189

CENTRAL/MOTHER LODE/COAST

(Allan Hancock, Bakersfield*, Canyons, Cerro Coso, Merced, Oxnard, Porterville, San Joaquin Delta, Sequoias, Taft, Ventura)

- Approved Certificates/Degrees Earned in Energy Efficiency Courses: 1,153

IMPERIAL/DESERT

(Barstow, Chaffey, Desert, Norco, Palo Verde, San Bernardino Valley, Victor Valley)

- Approved Certificates/Degrees Earned in Energy Efficiency Courses: 1,428

Providing students with quality career training in sustainability continues to be a critical component of the California Community Colleges Proposition 39 efforts. Year 4 Proposition 39 student program data will be finalized before the end of the fiscal year, and the California Community Colleges Chancellor's Office will submit an addendum with these findings to the Citizen's Oversight Board.

APPENDICES

(Click to Download)

Appendix A:
All In-Progress Projects

(www.cccco.edu/Portals/1/images/Reports/Prop-39-Report/Appendix-A.xlsx)

Appendix B:
Projects Closed Out in Year 4

(www.cccco.edu/Portals/1/images/Reports/Prop-39-Report/Appendix-B.xlsx)

Appendix C:
Site-Level Energy Usage Data

(www.cccco.edu/Portals/1/images/Reports/Prop-39-Report/Appendix-C.xlsx)

ADDENDUM

(Click to Open)

Workforce Economic Development Proposition 39 Activity, 2016-17

(www.cccco.edu/Portals/1/images/Reports/Prop-39-Report/Addendum.pdf)

Appendix D:
Maps of California Community College District Proposition 39 Projects, Total Cost, and Total Allocation for 2016-17

(www.cccco.edu/Portals/1/images/Reports/Prop-39-Report/Appendix-D.pdf)

Front cover photo: American River College

Photo at right: College of the Desert

Back cover photo: Butte College

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California Community Colleges
CaliforniaCommunityColleges.cccco.edu

Student Success Scorecard
scorecard.cccco.edu

Salary Surfer
salarysurfer.cccco.edu

Associate Degree for Transfer
adegreewithaguarantee.com

Priority Registration
stepforward.cccco.edu

Workforce & Economic Development
doingwhatmatters.cccco.edu

Financial Aid
icanaffordcollege.com

SOCIAL MEDIA

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OVERVIEW OF

PROP 39

PRE-APPRENTICESHIP TRAINING PILOTS

Since 2014, the California Workforce Development Board (CWDB) has invested $10.8M of Proposition 39 Clean Energy Job Creation (Prop 39) funds to build twelve construction pre-apprenticeship partnerships across the state. These pilot projects – the backbone of the CWDB High Road Construction Careers initiative – are creating a coherent system of energy efficiency focused job-training and placement programs serving disadvantaged Californians.

Prop 39 partnerships build regional pipelines to middle class careers for at-risk youth, women, justice-involved, and other disadvantaged or under-represented job seekers. Using the National Building Trades Multi-Craft Core Curriculum (MC3), these pilots have prepared more than 1000 disadvantaged Californians for a future in construction careers. Partnering with local Building Trades Councils (BTCs) and the state-certified apprenticeship community, Prop 39 programs bring together community, education and workforce organizations to create the critical link between pre-apprenticeship and apprenticeship programs. Graduates earn an industry-valued credential and are connected to joint-labor management State Registered Apprenticeship Programs.

PROP 39 GOALS

- ✔ **Train at risk youth, women, veterans, and other disadvantaged job seekers in clean energy job skills**
- ✔ **Create structured pathways to apprenticeship to build the energy-efficiency workforce**
- ✔ **Align systems and leverage resources to reduce service duplication**
- ✔ **Replicate and scale innovations across programs as they emerge from individual pilots**

PROP 39 PERFORMANCE MEASURES

- ✔ **Attainment of Industry-Valued Credentials (North American Building Trades MC3 Certificate)**
- ✔ **Placement in State-Certified Apprenticeship Program (DAS approved)**
- ✔ **Placement in Continuing Education**
- ✔ **Placement in Construction/Energy Efficiency Employment**
- ✔ **Retention in Employment/State-Certified Apprenticeship**
- ✔ **Increased Income**

CALIFORNIA
Workforce Development Board

PROP 39 1.0 PERFORMANCE SNAPSHOT 9.30.17

GRANTEE	ENROLLED (% OF TARGET)	TRAINED (% OF ENROLLED)	PLACED (% OF TRAINED)
Fresno	90%	60%	78%
LATTC	91%	43%	100%
Richmond	98%	98%	75%
SETA	88%	77%	91%
SFCC	95%	62%	52%
Work2future	109%	86%	82%
TOTAL	96%	71%	81%

PROP 39 1.0 PROJECT SUMMARIES

GRANTEE	PARTNERS
1. **FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD (FRWDB) (San Joaquin Valley)**	**Building Trades Councils:** ■ Fresno-Madera-Tulare–Kings Counties BTC ■ Stanislaus-Merced-Tuolumne BTC **Workforce Development Boards:** ■ Fresno WDB (LEAD) ■ Madera WDB ■ Stanislaus WDB ■ Merced WDB
2. **LOS ANGELES TRADE TECHNICAL COLLEGE (LATTC) (Los Angeles Basin)**	**Building Trades Council:** ■ Los Angeles – Orange BTC **Community College:** ■ LA Trade Technical College (LEAD) **Community-Based Organizations:** ■ Los Angeles Conservation Corps ■ Anti-Recidivism Coalition **Central Labor Council:** ■ Los Angeles County Federation of Labor **Additional Partners:** ■ LA Metro
3. **RICHMONDBUILD (East Bay)**	**Building Trades Councils:** ■ Alameda BTC ■ Contra Costa BTC **Workforce Development Boards:** ■ Richmond Works WDB (LEAD) ■ Alameda WDB ■ Contra Costa WDB **Community-Based Organizations:** ■ RichmondBUILD ■ Future Build ■ Cypress Mandela **Additional Partners:** ■ Northern CA Laborers
4. **SACRAMENTO EMPLOYMENT AND TRAINING AGENCY (SETA) (Capital)**	**Building Trades Councils:** ■ Sacramento-Sierra BTC **Workforce Development Boards:** ■ Sacramento Employment and Training Agency (SETA) ■ Golden Sierra Job Training Agency (GSJTA) **Community-Based Organization:** ■ Conservation Corps
5. **SAN FRANCISCO CONSERVATION CORPS (SFCC) (Bay-Peninsula)**	**Building Trades Councils:** ■ San Francisco BTC **Community-Based Organization:** ■ San Francisco Conservation Corps (LEAD) **Additional Partner:** ■ Laborers Community Training Fund
6. **Santa Clara County TOP & TIP San Mateo (Bay-Peninsula)**	**Building Trades Councils:** ■ Santa Clara – San Benito BTC ■ San Mateo BTC **Regional Apprenticeship Group:** ■ Bay Area Apprenticeship Coordinators Association (BAACA) ■ South Bay Apprenticeship Coordinators Association (SBACA) **Workforce Development Boards:** ■ Work2Future (San Jose WDB) ■ NOVA (San Mateo WDB) **Community Based Organizations:** ■ San Mateo County Union Community Alliance ■ Working Partnerships, USA

PROP 39 2.0 PERFORMANCE SNAPSHOT 9.30.17

GRANTEE	ENROLLED (% OF TARGET)	TRAINED (% OF ENROLLED)	PLACED (% OF TRAINED)
Flintridge Center	116%	63%	56%
Marin BTC	96%	92%	49%
Monterey WDB	115%	87%	64%
Rising Sun Energy	105%	86%	69%
Urban Corps	93%	83%	61%
Total	106%	79%	59%

PROP 39 2.0 PROJECT SUMMARIES

GRANTEE	PARTNERS	
1. **FLINTRIDGE CENTER (Los Angeles Basin)**	**Building Trades Councils:** ■ LA/OC BTC **Workforce Development Boards:** ■ Foothill WDB ■ South Bay WDB **Community Based Organizations:** ■ Pasadena Federal Credit Union ■ 2nd Call ■ Habitat for Humanity ■ Verdugo Jobs Center, Glendale	■ Pasadena Public Library, Unified School Dist., Police Dept., Public Health Dept., Chamber of Commerce ■ 41st Assembly District ■ Parsons Corp. ■ PCL Construction ■ Build LACCD ■ LA Metro ■ Emerald Cities
2. **NORTH BAY TIP (North Bay)**	**Building Trades Councils:** ■ Marin BTC ■ Sonoma and Napa BTC **Workforce Development Board:** ■ North Bay WDB ■ Sonoma WDB ■ Napa-Lake WDB ■ Mendocino WDB ■ Solano WDB	**Community College:** ■ College of Marin ■ Santa Rosa Junior College ■ Napa Valley College ■ Mendocino College ■ Solano Community College **Community-Based Organizations:** ■ Vallejo Regional Education Center ■ Marin Adult ED Consortium ■ North Bay Employment Connection
3. **MONTEREY COUNTY WORKFORCE DEVELOPMENT BOARD (Coastal)**	**Building Trades Councils:** ■ Monterey-Santa Cruz BTC ■ Monterey-Santa Cruz Building Trades Training & Education Fund **Workforce Development Boards:** ■ Monterey WDB ■ San Benito WDB ■ Santa Cruz WDB	**Community-Based Organizations:** ■ The Monterey Bay Center California Conservation ■ Central Coast Energy Services ■ Pacific Grove Adult School **Additional Partners:** ■ IBEW 234
4. **RISING SUN ENERGY CENTER (East Bay)**	**Building Trades Councils:** ■ Alameda BTC **Regional Apprenticeship Group:** ■ Bay Area Apprenticeship Coordinators Association (BAACA) ■ Tradeswomen, Inc. ■ East Bay Trades Apprenticeship Pathway	**Workforce Development Boards:** ■ Alameda WDB ■ Contra Costa WDB ■ Oakland WDB **Community-Based Organizations:** ■ A Squared Ventures ■ City of Berkeley ■ West Oakland Job Resource Ctr.
5. **URBAN CORPS OF SAN DIEGO (Southern Border)**	**Building Trades Councils:** ■ San Diego BTC **Regional Apprenticeship Group:** ■ Division of Apprenticeship Standards ■ San Diego Electrical Training Center **Workforce Development Boards:** ■ San Diego WDB	**Community-Based Organizations:** ■ U.S Green Building Council ■ San Diego Community College District ■ Catholic Churches ■ Family Health Centers of San Diego

LESSONS LEARNED

LESSON 1 Active Involvement with the Local Building Trades is KEY to Apprenticeship Placement

Participation by the local apprenticeship community has gone far beyond sitting on the Prop 39 Industry Advisory Committees, to include: Presentations by individual crafts, providing tours and hands-on instruction at apprenticeship training facilities, and giving weight to the MC3 certificate to give a leg-up to graduates applying for apprenticeship (ranging from waiving required testing to direct-to-interview access).

Working with MC3 programs is valuable to local apprenticeship programs, which invest up to $20,000 on apprentices in the first several years of apprenticeship. The risk of losing their investment and an apprentice is a hardship for the apprenticeship programs, and it is beneficial to know a participant is passionate and dedicated to the trade they are learning. Participation in MC3 programs allows the Joint Apprenticship and Training Committees (JATCs) to help grow their own workforce and increase first year apprentice retention by identifying career-interested, prepared apprentice applicants.

LESSON 2 Placement into Registered Apprenticeship is NOT an Overnight Process

Placement from a pre-apprenticeship program into registered apprenticeship is neither guaranteed nor instantaneous. JATCs accept new apprentices based on projected local construction demand, and on schedules that vary by trade. The time from graduation to placement averages between 3-6 months. One solution to this delay is placing graduates into construction helper positions with union trades. Most crafts have a classification that falls below the first-year apprentice, and these interim "helper" positions allow MC3 graduates to work in a trade, immersing them in the construction industry until they can be hired as an apprentice.

Another solution is to bolster demand – to create more opportunity for pre-apprentice graduates – by directly linking MC3 programs to regional Project Labor and/ or Community Workforce Agreements. The Prop 39 pilots are improving placement by explicitly positioning themselves as the "go-to" pipeline for local hire agreements – providing major construction projects with a high-quality local supply of apprenticeship-ready workers.

LESSON 3 A Successful Program Provides More than Just Curriculum

Prop 39 funds are intended to assist job-seekers with multiple barriers to employment, making quality supportive services a critical "must" for participant success. These may range from financial literacy and benefits coordination (e.g. childcare and housing issues) to case-management, mentoring, and peer support. In addition, the 11 pilot programs address prerequisites to apprenticeship, from passing a drug test to getting a GED (and in some cases testing out of 2 years of high school Algebra). Construction apprenticeships require a valid driver's license, and many pilots now deploy ticket amnesty programs for MC3 students, along with record expungement for ex-offenders.

Strategies for participant support evolve as the grantees share promising practices with one another. All Prop 39 projects participate in a quarterly, in-person Community of Practice (CoP). Because while the pilots work with a wide range of participants, from the rural counties of the Central Valley to the urban core of Los Angeles, the goals of program partners are everywhere the same: to create pathways for individuals from disadvantaged and underserved communities into middle-class careers in the union building trades.

CALIFORNIA Workforce Development Board

Report prepared with assistance from:

WED Workforce & Economic Development
A PROGRAM OF California LABOR Federation

FEBRUARY 2018
jg/tng39521/cwa/afl-cio

RICHMONDBUILD

(EAST BAY)

PROGRAM OVERVIEW

The East Bay Prop 39 pilot covers the two-county region of Alameda and Contra Costa. The three community-based training partners have been providing apprenticeship-preparation programs for years. In 2014, they integrated the Multi-Craft Core Curriculum (MC3) relatively seamlessly. Having deep roots in their respective communities (Richmond Build and Future Build in Contra Costa, Cypress Mandela in Oakland), outreach to the local communities to build their Prop 39 cohorts is an easier process. The three training entities also have long-standing working relationships with their local Building Trades Councils and area Building Trades unions. Future Build and RichmondBUILD have placement-related MOUs with both the Carpenters and Laborers unions.

The East Bay Prop 39 Program is a place where local residents can receive free job training that opens doors to middle-class careers in the Building Trades. It is a remarkably effective apprenticeship preparation program that boasts a strong demand-side strategy: with a track record of preparing disadvantaged populations for careers in construction, the partner training programs of the East Bay have been written into multiple Project Labor Agreements and regional building polices that mandate local hire. The Building Trades Councils serve as program advisors, and the community based organizations (CBOs) deliver job readiness, MC3 training and supportive services.

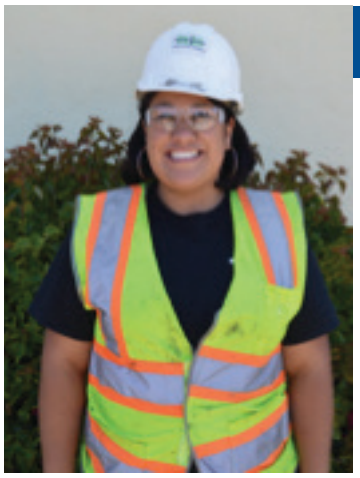
PARTNERS	TRAINING PROVIDERS	TARGET TRADES
Building Trades Councils: • Alameda BTC • Contra Costa BTC **Workforce Development Boards:** • Richmond Works WDB (LEAD) • Alameda WDB • Contra Costa WDB **Community-Based Organizations:** • RichmondBUILD • Future Build • Cypress Mandela **Additional Partners:** • Northern California Laborers	• RichmondBUILD • Future Build • Cypress Mandela	• Plumbers & Pipefitters • Electricians • Sheet Metal • Shipbuilders • Rail Workers • Laborers • Ironworkers • Cement Masons

OVER

STRATEGY FOR SUCCESS: DEDICATED STAFF & DEEP UNION PARTNERSHIPS

The key to the success of the East Bay pilot remains their dedicated staff. MC3 Instructors for the programs are in-house, having gone through the programs they are now teaching. In addition, there are instructors from the Laborers and Carpenters unions, with high-level knowledge of their crafts, commitment to their community, and the desire to teach their skills. They earnestly want their students to succeed and do not allow their students past barriers to employment continue to stop their personal successes.

Additionally, the pilot has negotiated direct entry into the Carpenters, Laborers, Dry Wall/ Lathers and Ironworkers unions. Graduates can enter these trades with a great starting wage and more importantly a career.



Yesenia P., Operating Engineer Apprentice

PARTICIPANT PROGRESS

Yesenia P. is a first generation Mexican American. She overcame many obstacles from her neighborhood environment to graduate from high school. Although she was accepted to San Francisco State University, she could not afford the tuition. Through word-of-mouth, she found RichmondBUILD. Yesenia wanted a career in the union Building Trades where she could earn a good wage and have a career where she was constantly learning. She graduated in great standing, took the Operating Engineers apprenticeship tests, and passed at the top of her class.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD (FRWDB)

(SAN JOAQUIN VALLEY)

PROGRAM OVERVIEW

The Valley Build Multi-Craft Pre-Apprenticeship Program (Valley Build) began ten years ago when the Fresno-Madera-Tulare-Kings Counties Building Trades Council received a small grant from their local Housing Authority. Working in partnership with the Fresno Workforce Development Board, it has become a national example of a successful apprenticeship-preparation program. Through trial and error and a variety of community partnerships, this MC3 program is expanding throughout the Central Valley, laying the training foundation for California's High Speed Rail system.

Valley Build's unique screening and intake process assesses both academic and fitness levels. Committed to preparing participants for the physical demands of construction work – a common barrier to employment in the trades – the program was the first to include a substantial fitness regime, developed in partnership with the local police academy.

PARTNERS	TRAINING PROVIDERS	TARGET TRADES
Building Trades Councils: • Fresno-Madera-Tulare–Kings Counties BTC • Stanislaus-Merced-Tuolumne BTC **Workforce Development Boards:** • Fresno WDB (LEAD) • Madera WDB • Stanislaus WDB • Merced WDB	• Fresno-Madera-Tulare–Kings Counties Building Trades • Stanislaus-Merced-Tuolumne Building Trades • Kern, Inyo, Mono Building Trades • San Joaquin, Calaveras, Amador, and Alpine Building Trades	• Electricians • Sheet Metal • Ironworkers • Plumbers & Pipefitters • Operating Engineers • Laborers • Cement Masons • Concrete Finishers • Teamsters • Roofers & Waterproofers • Insulators • Carpenters

OVER

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD (FRWDB), CONT'D

STRATEGY FOR SUCCESS: INSTITUTIONALIZING TRAINING WINS

Valley Build has evolved into a seamless operation model, with a shared language of success. Communities benefit when candid partners from different worlds – the construction trades and the workforce system – work toward a common vision. The local Building Trades apprenticeship community conducts the training – at *their* facilities – allowing students to get a true understanding of the construction industry directly from their potential future employers. At the same time, workforce development boards provide participants with the support they need to be successful in this program, in their careers, and in their communities.

The success of Valley Build broadened its community impact by aiding the the Fresno-Madera-Tulare-Kings Counties Building Trades Council in securing a National Target Hire Initiative with the City of Fresno. This new public works policy will better enable community members to advance into middle-class construction careers by mandating the use of registered apprentices and/or Valley Build graduates on all city projects.

Rigoberto M., Northern California Laborers Apprentice

PARTICIPANT PROGRESS

Rigoberto M. was unemployed when he applied for services with the Madera County Workforce Investment Corporation. Staff steered him to the Valley Build orientation, and he enrolled. In addition to classroom and hands-on training, the program provided an introduction to a variety of trades, including Plumbers & Pipefitters, Sheet Metal, Teamsters, Ironworkers, Painters & Allied Trades, and the International Brotherhood of Electrical Workers. Rigoberto graduated from the program with an industry-recognized credential as well as recognition certificates from Congressman Jim Costa and Assembly Member Frank Bigelow. He was hired by the Laborers, earning union wages and grateful for the opportunity to begin a new career.

LOS ANGELES TRADE TECHNICAL COLLEGE (LATTC)

(LOS ANGELES BASIN)

PROGRAM OVERVIEW

The Los Angeles project is the only Prop 39 pilot led by a community college. Los Angeles Trade Technical College (LATTC) boasts a robust construction department with an Associate's Degree, and a long-held relationship with the local Building Trades Council. The Multi-Craft Core Curriculum (MC3) was a perfect match for their Energy Efficiency and Construction Bootcamp.

The LATTC bootcamp prepares participants to enter either an apprenticeship or a post-secondary degree program. It incorporates the MC3 curriculum, a 120-hour base program that combines learning prerequisites to all Building Trades apprenticeships. This is supplemented with 40 hours of advanced, contextualized preparation in math and computation. Finally, a 160-hour career exploration module encourages students to thoroughly explore a craft of their choice through work-based learning projects, onsite visits, and guest lectures.

PARTNERS	TRAINING PROVIDERS	TARGET TRADES
Building Trades Council: • Los Angeles – Orange BTC **Community College:** • LA Trade Technical College (LEAD) **Community-Based Organizations:** • Los Angeles Conservation Corps • Anti-Recidivism Coalition **Central Labor Council:** • Los Angeles County Federation of Labor **Additional Partners:** • LA Metro	• LATTC	• Electricians • Sheet Metal • Shipbuilders • Rail Workers • Laborers • Ironworkers • Cement Masons

OVER

STRATEGY FOR SUCCESS: EXPANDING CAREER PATHWAYS

Collaborative work is critical to the LATTC program's success and expansion. As grant lead, the college works closely with labor and community partners to recruit participants and create placement opportunities. In 2016, Working with the Anti-Recidivism Coalition (ARC) and the Los Angeles County Labor Federation, the Prop 39 pilot expanded to create pipelines to quality construction careers for ex-offenders. LATTC also developed a partnership with Los Angeles County Metropolitan Transportation Authority (MTA) to train women for job opportunities the MTA construction department and with its subcontractors. In addition to building solid apprenticeship pathways, the LATTC pilot guides participants – through career counseling and a Student Education Plan – up and across post-secondary on-ramps to construction degree programs.

PARTICIPANT PROGRESS

"Today I feel that being in a union, I have security. I have something I can come home to and offer my wife, health and dental (insurance) to where it's something substantial." – Thomas R.

When Thomas R. was 15 years old, he made a poor decision that led to an 18-years-to-life sentence. He was released after 17.5 years and needed to get his life on track. Construction work kept him and his family afloat, but it did not provide benefits or job security.

Thomas R., IBEW Local 11 Apprentice

He found a chance at a better life with the Los Angeles Reentry Workforce Collaborative, which trains the formerly incarcerated for union jobs in construction. The Collaborative is a 12-week program that starts with life skills classes provided by the ARC and moves to MC3 construction-based instruction at LATTC. Upon graduation, each participant is placed in a union job. Thomas was a member of the inaugural class of 20, which graduated in October 2016. He is now an apprentice with the International Brotherhood of Electrical Workers (IBEW) Local 11, earning benefits including a pension.

SACRAMENTO EMPLOYMENT AND TRAINING AGENCY (SETA)

(CAPITOL)

PROGRAM OVERVIEW

The Sacramento Employment and Training Agency (SETA) leads the Capitol Region Prop 39 pilot, coordinating recruitment, screening, case management, job placement, follow-up and retention. Joining the Workforce development board are the local Sacramento-Sierra Building Trades Council and apprenticeship coordinators, which serve the partnership in an advisory role, and the American River College, Sierra College, and North California Construction Training, which deliver the Multi-Craft Core Curriculum (MC3) and additional apprenticeship-preparation training.

2016 saw the distillation and refinement of the region's MC3 pre-apprenticeship program, launched in part to help build a talent pipeline for the Golden 1 Arena in the City of Sacramento. Leveraging the success of the Priority Worker Program – the Arena's local hire provision – the Prop 39 partners are working to connect underserved local residents to other major construction projects, including downtown revitalization, state building retrofits, and Regional Transit expansion.

PARTNERS	TRAINING PROVIDERS	TARGET TRADES
Building Trades Councils: • Sacramento-Sierra BTC **Workforce Development Boards:** • Sacramento Employment and Training Agency (SETA) • Golden Sierra Job Training Agency (GSJTA) **Community-Based Organization:** • Conservation Corps	• North California Construction Training • American River College – STRIPE Program • Sierra College	• Carpenters • Laborers, • Electricians •Ironworkers • Plumbers • Sheet Metal

OVER

SACRAMENTO EMPLOYMENT AND TRAINING AGENCY, CONT'D

STRATEGY FOR SUCCESS: FOCUSING ON PARTNERSHIP

The Prop 39 pilot focused in 2016 on strengthening the partnership between the Sacramento Workforce Development Board, local union apprenticeship programs, and key training providers. What began with the Priority Worker Program is now evolving into a permanent pipeline for regional building trade apprenticeship programs as the Sacramento Employment and Training Agency (SETA) and the Building Trades Council (BTC) work together to identify opportunities that will transform this apprenticeship-preparation pilot into a bold regional model. The goal: meet target hire demands on energy and infrastructure projects while creating upward mobility for disadvantaged communities.

Clifford Rowh, IBEW 340 Apprentice

PARTICIPANT PROGRESS

"I never could have reached my career goal without the Sacramento Employment Training Agency and the Prop 39 program. I will forever be grateful." – Clifford R.

At 30, Clifford R. was a disadvantaged worker, working for minimum wage and part-time hours; his earnings fell well below the self-sufficiency standard. Clifford wanted to be an electrician but was discouraged by what he thought was a late start for a long-term career goal. After speaking with SETA career counselors, Clifford enrolled in the MC3 Pre-Apprenticeship Program at American River College and successfully graduated in May 2016. Upon graduation, Clifford continued to work closely with SETA and the Prop 39 program for support during his job search. Clifford is now working as an apprentice with International Brotherhood of Electrical Workers Local 340, making $18.81 per hour.

SAN FRANCISCO CONSERVATION CORPS
(BAY-PENINSULA)

PROGRAM OVERVIEW

The San Francisco Pilot is the first Prop 39 project led by a chapter from the Conservation Corps. The San Francisco Conservation Corps (SFCC) offers young people opportunities to develop themselves, their academic abilities and marketable job skills, while addressing community needs through service work. Prop 39 gave the SFCC the opportunity to evolve their program by integrating the Multi-Craft Core Curriculum (MC3), which provides a model for Conservation Corps chapters on how to build pathways for disadvantaged youth, into the union construction trades.

With a focus on serving disadvantaged youth, the SFCC MC3 program provides additional academic support and remediation, including the attainment of a high school diploma via their integrated charter school. Building upon the MC3 as an introductory trades education program, graduates can attain additional certification trainings provided after MC3 – including Operational Safety and Health Administration 10 hour training (OSHA-10), Traffic Control and Confined Space, as well as training possibilities in 40-hr Hazwoper, and other energy efficiency training. Additional certification trainings are provided by the Laborers Community Training Foundation partners.

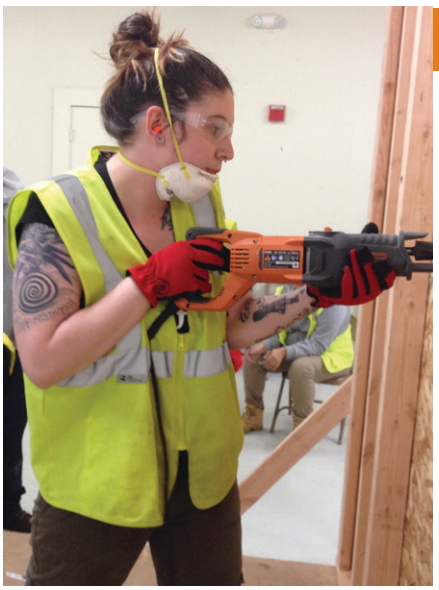
PARTNERS	TRAINING PROVIDERS	TARGET TRADES
Building Trades Councils: • San Francisco BTC **Community-Based Organization:** • San Francisco Conservation Corps (LEAD) **Additional Partner:** • Laborers Community Training Fund	• San Francisco Conservation Corps (LEAD)	• Laborers • Carpenters • Electricians • Painters • Glaziers • Operating Engineers

OVER

STRATEGY FOR SUCCESS: KNOWING HOW TO WORK WITH YOUTH

The mission of the SFCC is to offer young people opportunities to development themselves, their academic abilities and marketable job skills while addressing community needs through service work. This program has adopted the MC3 to provide an opportunity for at-risk-youth with significant barriers to overcome obstacles and find career pathways by participating in union construction apprenticeship programs. The program provides focused instruction, certifications and case management so trainees can focus on preparing for trades-based careers that offer sustainable futures for themselves and for their families.

SFCC is continuing to build on its recruitment and enrollment strategies to engage job ready participants, as well as expand their partnerships to include mentors and job-readiness by conducting mock interviews and facilitating employer meet and greets. In addition, SFCC recently connected with John O'Connell High School which has a Building Trades program in partnership with Jewish Vocational Services, which may result in the expansion of the SFCC program and an introduction to new participants.



PARTICIPANT PROGRESS

Nichelle H. came to the SFCC Pre-Apprentice Program a single mother, underemployed in a dead-end job. Nichelle was raised in foster care for much of her life and was seeking stability and financial security for herself and her daughter. Soon after completing the program she was indentured into Laborers Local 261 and has been working on the San Francisco General Hospital project.

Nichelle H., Apprentice with Laborers Local 261

SANTA CLARA COUNTY TOP & TIP SAN MATEO

(BAY-PENINSULA)

PROGRAM OVERVIEW

The South Bay Prop 39 project is a labor-driven, labor-operated apprenticeship preparation program, that works in partnership with a variety of regional workforce entities. The San Mateo Program, also known as the Trades Introduction Program (TIP), is the vision of the Bay Area Apprenticeship Coordinators Association (BAACA), a regional group of union trades. TIP is operated in partnership with the San Mateo Building Trades Council, the San Mateo County Union Community Alliance, and the BAACA.

A sister program in Santa Clara County, the Trades Orientation Program (TOP), is part of the Construction Careers Initiative: a collaborative effort by industry, community and the public workforce development system to create a Community Workforce Pipeline into construction apprenticeships. Emphasizing partnership, coordination and integration of training and job placement services between local Workforce Development Boards (WDBs), Joint Apprenticeship Training Committees (JATCs) and community-based organizations, these programs are creating a pathway for low-income and disadvantaged workers into middle-class construction careers.

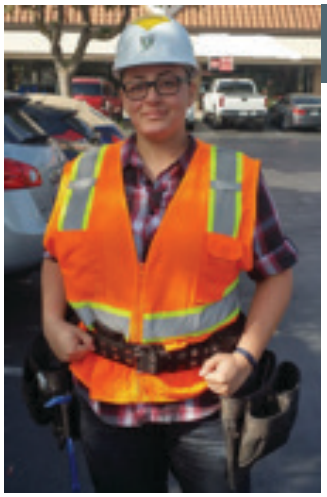
PARTNERS	TRAINING PROVIDERS	TARGET TRADES
Building Trades Councils: • Santa Clara – San Benito BTC • San Mateo BTC **Regional Apprenticeship Group:** • Bay Area Apprenticeship Coordinators Association (BAACA) • South Bay Apprenticeship Coordinators Association (SBACA) **Workforce Development Boards:** • Work2Future (San Jose WDB) • NOVA (San Mateo WDB) **Community Based Organizations:** • San Mateo County Union Community Alliance • Working Partnerships, USA	• South Bay Building Trades	• Bricklayers and Tile • Cement Masons • Electricians • Floor Covering • Glaziers • Ironworkers • Laborers • Operating Engineers • Painters and Tapers • Plasterers • Plumbers and Steamfitters • Roofers • Sheet Metal • Sprinkler Fitters • Sign and Display • Carpenters • Sprinkler Fitters • Construction Inspectors • Surveyors

OVER

SANTA CLARA COUNTY TOP & TIP SAN MATEO, CONT'D

STRATEGY FOR SUCCESS: EMPHASIZE RELATIONSHIPS WITH JATCS

In 2016, TIP and TOP built on a track record of Prop 39 success to refine and strengthen critical partnerships. Some partnering JATCs have amended their apprenticeship standards to give preference to Multi-Craft Core Curriculum (MC3) graduates, while others have gone through the process with the Division of Apprenticeship Standards (DAS) and Department of Labor (DOL) to waive introductory testing requirements, allowing graduates to go directly to the interview phase of the apprentice indenturing process. The more apprenticeship coordinators participate in the training and build relationships with TIP and TOP students, the more they believe in the quality of the MC3 training. This has helped the partnering apprenticeship coordinators to become advocates for these students, championing their success and helping MC3 graduates to achieve their goal of careers in union construction.



Melissa N., Carpenters Apprentice

PARTICIPANT PROGRESS

Melissa N. had worked in retail for nine years. Even though she moved up to a management position, her pay was still very low, and her work schedule was never consistent, making it impossible to plan the steps that she wanted to take for her future. Finally, she got fed up with the point system that kept raises low, and quit her job.

Her grandpa had been a carpenter and when she was young she enjoyed helping him as a material handler. However, she always thought that people in the trades were paid very little for their hard work. The TOP class opened her eyes to the realities of a career in the trades and she became a Carpenters apprentice. Melissa now makes $26.64 an hour and gets paid to learn, which she loves.

FLINTRIDGE CENTER

(LOS ANGELES BASIN)

PROGRAM OVERVIEW

Flintridge Center works to break cycles of poverty, violence, and incarceration by uplifting formerly incarcerated and gang-impacted adults, and at-risk youth. Their Apprenticeship Preparation Program (APP) delivers a 12-week, 240-hour training program that readies formerly incarcerated and gang-impacted adults for careers in high-road construction trades. The primary goals of the APP are to place graduates into state-certified apprenticeship programs, improve life skills and employment readiness skills, and reduce recidivism. The APP is made possible by a strong partnership with the LA/Orange Counties Building and Construction Trades Council and over a dozen local unions. These partnership also provide placement feedback to improve training to better serve the needs of employers.

Flintridge also partners with local community-based organizations to provide a network of key supportive services for participants. The program guides students through the MC3, and provides an additional 120 hours of work and life-readiness preparation including intensive case management, employment development, hands-on training, life skills, field trips to union training sites, financial literacy, math tutoring, and guest speakers.

PARTNERS	ADD'L PARTNERS	TRAINING PROVIDERS	TARGET TRADES
Building Trades Councils • LA/Orange Counties Building and Construction Trades Council AFL-CIO **Workforce Development Boards** • Foothill Workforce Development Board • Verdugo Jobs Center, Glendale • South Bay Workforce Investment Board **Community-Based Organizations** • Pasadena Federal Credit Union • 2nd Call • Habitat for Humanity • Pasadena Public Library	• Pasadena Unified School District • Pasadena Police Dept. • Pasadena Public Health Dept. • Pasadena Chamber of Commerce • 41st Assembly District • Parsons Corporation • PCL Construction • Build LACCD • LA Metro • Emerald Cities	• Flintridge Center • Sheet Metal Workers Local 105 • Heart to Heart CPR and First Aid • Pasadena Federal Credit Union • Pasadena Unified School District	• Laborers • Sheet Metal Workers • Carpenters • Roofers • Operating Engineers • Painters • Operative Plasterers & Cement Masons

OVER

FLINTRIDGE CENTER, CONT'D

STRATEGY FOR SUCCESS: TRAUMA-INFORMED CARE

Flintridge Center focuses on training formerly incarcerated and gang-impacted individuals, ages 17 and older. Program instructors effectively train this population by providing holistic, trauma-informed services that address the needs of the whole person. The APP provides job skills and in addition, the program covers life skills that individuals need to retain employment, such as anger management, effective communication, self-esteem, and processing traumatic experiences and emotions.

Program instructors — all of whom are formerly incarcerated — provide case management to each participant to ensure their needs are met and they are set up for success. The program also encompasses intensive education in math, financial literacy, and other subjects that incarceration or life circumstances may have prevented them from learning. Participants have an opportunity to earn a GED and expunge offenses on their records that can be barriers to employment.

PARTICIPANT STORY

Bryan Barajas

Bryan had been in and out of jail since he was 15. "Being in jail has limited my growth," he says. "In jail, someone is always telling you what to do and when to do it. When you get out, it's hard to learn how to make the right choices." For Bryan, jail also meant he wasn't part of his son's life. "I've made the struggles for myself throughout my life," Bryan says. "But now, I'm seeking a better future."

After his last release, he decided to enroll in Flintridge Center's Apprenticeship Preparation Program. Through the APP, Bryan learned construction skills, how to nail a job interview, and how to manage emotions. Bryan says the biggest thing he gained was a shift in his mindset. Before, he didn't think he had what it took to pursue a lasting career. Now, he has "the sense of achievement that I'm going to be doing this on my own. The class gave me the resources, but ultimately it's up to me to achieve my goals."

After graduating the program, Bryan achieved both his goals of getting his GED and joining the Carpenter's Union. Now, he's working full time for Build LACCD and says, "I have no reason to go back to the bad stuff I was doing in the past. I've actually got a career now and it feels great." To top it all off, Bryan gets to be part of his 18-year-old son's life, including watching him get his first job.

NORTH BAY TIP

(NORTH BAY)

PROGRAM OVERVIEW

The North Bay Trades Introduction Program (TIP) includes stakeholders and program participants from Marin, Sonoma, Napa, Solano, Mendocino and Lake Counties. The North Bay TIP is sponsored by the Marin Building Trades Council and is in partnership with the North Bay Workforce Development Boards, 3 local community colleges, and the Sonoma and Napa Building Trades Councils, and several state-certified apprenticeship programs. North Bay TIP has brought synergy to the area's construction workforce efforts by establishing formal agreements of participation by local construction affiliate unions and joint apprenticeship training programs.

North Bay TIP utilizes the MC3 curriculum to teach students in basic math, blue print reading, First Aid, CPR, and OSHA training. Participants gain insight into the trades careers in the region, where several robust apprenticeship training programs operate. Being sponsored by the Marin Building Trades has directly influenced their program to emphasize labor history and provides participants invaluable connections to the industry partners in their region.

PARTNERS	TRAINING PROVIDERS	TARGET TRADES
Building Trades Councils • Marin Building Trades Council **Workforce Development Boards** • North Bay WDB • Sonoma WDB • Napa-Lake WDB • Mendocino WDB • Solano WDB **Additional Partners** • College of Marin • Santa Rose Junior College • Napa Valley College • Vallejo Regional Education Center • Mendocino College • Solano Community College • Marin Adult ED Consortium • North Bay Employment Connection	• North Bay Trades Introduction Program • Martin Building and Trades Council	• Ironworkers • Laborers • Sheet Metal Workers • Carpenters • Roofers • Operating Engineers • Painters • Glaziers • Plumbers • Electricians • Sprinkler Fitters • Floor Layers • Millwrights • Operative Plasterers & Cement Masons

OVER

NORTH BAY TIP, CONT'D

STRATEGY FOR SUCCESS: FORMAL AND INTENSIVE INDUSTRY ENGAGEMENT

The North Bay TIP program developed and instituted a formal MOU with local unions and state-certified apprenticeship programs, to establish industry support and participation in the program delivery. North Bay TIP holds regular steering committee meetings to discuss implementation strategies, successes and challenges faced. The program also successfully placed graduates by taking advantage of the local hire goals established under a Project Labor Agreement at one of its education sites, the College of Marin. Additionally, the utilization of educational institutions as training sites has been particularly helpful in delivering the program over a broad geographic region. Reaching the diverse populations of the North Bay region is vital to offering residents quality career pathways and providing the construction and building trades with a workforce that is representative of their communities.

PARTICIPANT STORY

Jordon, Brian and Jazzy

Jordon, Brian and Jazzy all received certificates and entered the Operating Engineers Local 3 together. Jordon was sworn in as an apprentice with Operating Engineers Local 3 in December after working with the same pipeline company for 5 months. Jordon was a waitress when she started the class.

Jordan is proud of her accomplishments and says she "couldn't have done it without the support and knowledge provided by her peers and instructors in the MC-3 course." She was thankful for the opportunity to join the TIP program, and feels "it was my first stepping stone of many, to a bright future and very lucrative career".

MONTEREY COUNTY WORKFORCE DEVELOPMENT BOARD

(COASTAL)

PROGRAM OVERVIEW

The Tri-County Apprenticeship Preparation Program (TCAP) was established by six partners — the Monterey/Santa Cruz Building and Construction Trades Council, the Monterey-Santa Cruz Building Trades Training & Education Fund, and the workforce development boards of Monterey, San Benito, and Santa Cruz Counties. The TCAP partnership conducted three cohorts during the funding period, with each county hosting a cohort.

The partnership focused on effective outreach to potential program candidates, mentorship for participants, quality, contextualized training, and retention services. These were not easy tasks when conducting the program in 3 distinct counties because program planning and instruction involved 3 different workforce development boards that served different populations.

PARTNERS	TRAINING PROVIDERS	TARGET TRADES
Building Trades Councils • Modesto/Santa Cruz Building and Construction Trades Council • Monterey-Santa Cruz Building Trades Training & Education Fund **Workforce Development Boards** • Monterey County • San Benito County • Santa Cruz County **Community Based Organizations** • The Monterey Bay Center California Conservation • Central Coast Energy Services • Pacific Grove Adult School	• Modesto/Santa Cruz Building and Construction Trades Council • Monterey-Santa Cruz Building Trades Training & Education Fund • IBEW Local 234	• Carpenters • Electricians • Operative Plasterers & Cement Masons • Operating Engineers • Plumbers & Pipefitters • Sheet Metal Workers

OVER

STRATEGY FOR SUCCESS: COLLABORATION

The TCAP program has been successful due to the collaborative efforts to provide equitable programs in each county, as demonstrated by the three local workforce boards, Santa Cruz/ Monterey Building & Trades Council, and IBEW Local 234. IBEW Local 234 brought additional resources and industry-expertise to the partnership. The result is strong program delivery and retention services, leading to successful MC3 certificate acquisition and credible apprenticeship readiness preparation by the participants.

The partnership provided assistance with tool acquisition and transportation. Completion of CPR/First Aid and OSHA 10 entitled participants to a stipend which the partners provided as an incentive to complete the MC3 certification. Lastly, the partners focused on strong mentorship provided by the industry experienced, classroom instructors, and by the case managers during the full provision of the program.

PARTICIPANT STORY

Rhonda Roascio, a single mother, had been a successful small business owner in San Juan Bautista for many years, but found that owning a small business meant she had no guarantee of on-going health and retirement benefits. To increase her family's economic security, she began the transition into the trades. She began the Tri-County Apprenticeship Preparation class in April of 2017 in Hollister and successfully completed the program in July. She has now started her career journey as an apprentice plumber, and is appreciative of the opportunity provided her through TCAP. Ms. Roascio can now provide for health benefits for her family and save for her future retirement.

RISING SUN ENERGY CENTER

(EAST BAY)

PROGRAM OVERVIEW

Rising Sun's Green Energy Training Program (GETS) was created in 2009 to fulfill its mission to empower low-income individuals to achieve economic and environmental sustainability through training and job placement in sustainable energy careers. Under the sponsorship of the Building and Construction Trades Council of Alameda County, Rising Sun incorporated the MC3 curriculum to afford GETS participants the access to career pathways into high-road construction apprenticeship programs, beyond lower skilled energy efficiency occupations.

All participants receive a minimum of 12 months of support services, including case management and job placement support. Rising Sun has developed an agreement with the Oakland Housing Authority to postpone the eviction of participants from subsidized housing during their training and early career pathway development. These services along with the MC3 program, has created pathways out of poverty for women and those re-entering the community from incarceration. Rising Sun has a partnership with TradesWomen, Inc., to assist with outreach, support and instruction of women, as well as developing male colleagues' comradery with women in the trades. Rising Sun cohorts included 50% women participants and others serving 100% women.

KEY PARTNERS	TRAINING PROVIDERS	TARGET TRADES
Building Trades Councils: • Alameda BTC **Regional Apprenticeship Group:** • Bay Area Apprenticeship Coordinators Association (BAACA) • Tradeswomen, Inc. • East Bay Trades Apprenticeship Pathway **Workforce Development Boards:** • Alameda WDB • Contra Costa WDB • Oakland WDB **Community-Based Organizations:** • A Squared Ventures • City of Berkeley • West Oakland Job Resource Ctr.	• Rising Sun • Trades Women Inc. • B.U.I.L.D. • Cascade Training Services • NRDC • City Sports Club	• Ironworkers • Laborers • Sheet Metal Workers • Carpenters • Roofers • Operating Engineers

OVER

STRATEGY FOR SUCCESS: WOMEN WANTED IN THE TRADES

Learning from its partnership with Trades Women, Inc. Rising Sun incorporated several best practices to attract, retain and support women in the building and construction trades. For successful outreach, Rising Sun has intentionally targeted women through the participation of program graduates and women in the trades to advertise to, recruit, and mentor potential participants.

To support female program participants effectively, Rising Sun found the most helpful elements of the pre-apprenticeship program are basic training in tools and math, physical education, labor history, understanding their rights in the workplace, and how to conduct themselves on job-sites, especially when confronted with sexual harassment. The all-women cohort proved to be a particularly supportive environment for success as the women motivated each other by organizing carpools, finding day-care, and other means to keep each other accountable to the program.

PARTICIPANT STORY

"Yes, I have done things in the past to survive, but I am here to tell you how I turned my life around."

Jovanda Higgs grew up in the foster child system in Richmond, California. She is a single mother of four with multiple convictions. Her life changed when she picked up a flyer for Rising Sun's Women Building the Bay. She called the number on the flyer to set up an appointment. Jovanda showed up for that first appointment with her three-month-old son. By the first day of class, her children were placed in childcare and she was able to focus on rebuilding her new life through a career in construction.

At Rising Sun Jovanda learned how to use a tape measure and frame a house. She learned about the different trades and unions, how to fill out applications, and write a successful resume. The staff at Rising Sun taught her the importance of an open mind and positive attitude. She also learned that a willingness to work hard can take you far in construction.

Jovanda is now an apprentice in the Millwrights union. She is currently earning $26 an hour with health benefits, pension and vacation. She can now provide a more stable home for her kids and wants to give back to her community helping young people in the foster care system have a brighter future through a career in construction.

URBAN CORPS OF SAN DIEGO COUNTY

(SOUTHERN BORDER)

PROGRAM OVERVIEW

The Prop 39 pre-apprenticeship program by Urban Corps of San Diego County was established in coordination with the San Diego Building and Construction Trades Council (BTC). Urban Corps assists underserved, low-income young adults that need a second chance at a high school education and paid job training. The program is designed to encourage civic engagement, responsibility, and self-sufficiency.

With Prop 39 funding of the MC3 program, Urban Corps identified and implemented key enhancements to its existing construction training program to create successful pathways for its disadvantaged young adults into the region's high-road building and construction sector. Courses ranged from Multi-Craft Core Curriculum (MC3) training, energy audit and retrofit training, HAZMAT Incident Response Operations, and Lead Safety Renovator training. In addition, Prop 39 participants also gained on-the-job work experience and a high school diploma at Urban Corps' onsite charter school.

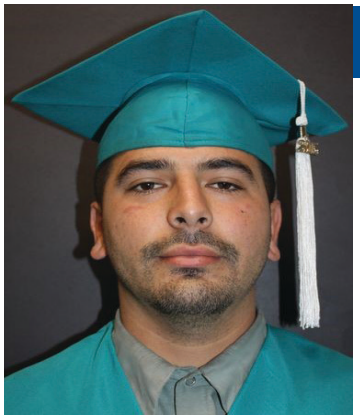
PARTNERS	TRAINING PROVIDERS	TARGET TRADES
Building Trades Councils • San Diego BTC **Workforce Development Boards:** • San Diego WDB **Community-Based Organizations:** • Catholic Charities • Family Health Centers of San Diego • Division of Apprenticeship Standards • U.S Green Building Council • San Diego Electrical Training Center • San Diego Community College District	• Urban Corps of San Diego • J.P. Jonas and Associates, Inc. • Building Principles Institute • Hands On Solar, Inc. • ECT Environmental, Inc.	• Electricians • Carpenters • Sheet Metal • Ironworkers • Operating Engineers • Painters and Allied Trades

OVER

URBAN CORPS OF SAN DIEGO COUNTY, CONT'D

STRATEGY FOR SUCCESS: EDUCATIONAL OPPORTUNITIES

Urban Corps' includes various opportunities for educational degree attainment which is key to serving its population of young adults because it is the first step to overcoming barriers to employment.To meet different learning styles, lesson are offered in a variety of forms in the classroom, the field, and in large workshop settings. Urban Corps has a General Contractor License which allows Corps members to receive on-the-job training through public work contracts, service contracts, San Diego City contracts, and grants. These on-the-job training in addition to the MC3 courses help to prepare students for high-road building and construction jobs.



PARTICIPANT STORY

Frank Mercado did not begin Urban Corps as a model participant. Frank began his journey at Urban Corps back in September 2014, but was shortly terminated due to insubordination, anger issues, and attendance. During a Prop 39 recruitment event, Frank reapplied to the program as a more motivated, young man and expressed his new interest in the building trades. Within just a few months Frank became a leader in the classroom by receiving among the highest test scores and becoming a Crew Leader in the field.

By the time he graduated, Frank had earned the highest amount of community service hours in his class, and worked in all four Urban Corps job training departments: Recycling, Construction, Environmental Services, and Community Improvement/ Graffiti Removal. He also excelled in the MC3 training, Energy Audit, Energy Retrofit, OSHA-10, First-Aid/CPR, and Hazardous Waste Operations and Emergency Response Training.

Since graduation, Frank has been hired as an Urban Corps Supervisor, and works in various community projects focused in landscaping and environmental services. After a few months of experience and studying, Frank is looking forward to applying to the Laborers Local 89.

California Conservation Corps

2017
Annual Report to the
Proposition 39
Citizens Oversight Board

14 March 2018

About the CCC:

Founded by Governor Brown in 1976 during his first term as Governor, the California Conservation Corps ('CCC') and its Corpsmembers have performed more than 41 years of conservation work directly benefiting the citizens of California, and have trained more than 120,000 young adults as CCC Corpsmembers. The CCC also has more than 32 years of direct experience working on Energy Efficiency ('EE') and Renewable Energy ('RE') projects and programs throughout California. In 2013 the CCC established the "Energy Corps" as an operational group within the CCC that provides the following services to Californians:

Energy Industry Training & Work Experience – CCC Energy Corps Corpsmembers ('Corpsmembers') and Staff are trained by the CCC's professional staff, Community College and University Partners, and other Energy Corps Partners (energy industry experts) to become capable, efficient, and highly effective, and substantially experienced individuals performing a variety of EE and RE projects throughout the State on a highly cost effective basis.

Cooperative Energy Industry Partnerships – The CCC's Energy Corps is all about developing partnerships with Sponsors, Clients, and Energy Industry expert program Partners to establish energy conservation workforce development projects and program opportunities that provide highly relevant and extensive energy industry training & work experience opportunities for Corpsmembers, as well as creating energy conservation savings and Green House Gas Emissions ('GHGE') reductions that benefit K12 Schools as recipients of these services, and the Citizens of California in general.

Innovative Energy Corps Program Designs – The CCC works with Energy Corps partners and sponsors to create new, innovative, and cooperative EE and RE workforce development Programs and Projects that directly engage Corpsmembers in saving energy, reducing energy demand and use, energy operating costs, substantially improving the operational and learning environments within K-12 LEA Schools for Students and Staff, and reducing GHGE. All of which creates multiple 'pathways' for CCC Corpsmembers to energy industry Employers and job opportunities.

Energy Industry Services – The CCC's Energy Corps provides Proposition 39 Funded energy conservation services extensively to K-12 LEAs throughout California, as well as reimbursement contract funded EE conservation work with Energy Industry partnering Companies (contractors, ESCOs, 3rd party EE companies, etc.), Investor Owned and Municipal owned Utilities, State Agencies, non-profit organizations, and others.

Resources & Operational Centers – The CCC has more than 1,400 Corpsmembers (FTE) positions located within the 26 CCC operating centers statewide, along with the Staff and infrastructure necessary to train, deploy, support, and manage these Corpsmembers in the CCC's successful work-learn Program.

CCC Energy Centers – In 2017 four (4) of the 26 CCC operating centers were dedicated "Energy Centers" (located in Sacramento, San Jose, Norwalk, and Vista), and one (1) CCC Center (Fresno) that provided both Energy Corps crews and Natural Resource Conservation Crews. Currently, the CCC operates and deploys ten (10) Proposition 39 funded Energy Corps Crews and four (4) reimbursement contract funded crews from these 4 CCC Centers. Collectively, these Energy Corps crews provide energy conservation project and program services that conserve energy, reduce energy costs, and reduce GHGE throughout the State.

<u>CCC & 'Local Conservation Corps'</u> – In addition to the 26 CCC Centers located Statewide, there are also fourteen (14) Local Conservation Corps located throughout California ('Local Corps'). Each of these Local Corps are certified operationally by the CCC. The CCC and participating certified local Conservation Corps have the ability to work together to provide professionally trained and managed Corpsmembers, infrastructure, and a range of energy conservation services for EE and RE projects & programs throughout California.

The map to the left shows the 2017 locations of the 4 dedicated CCC "Energy Centers" (Sacramento, Norwalk & Vista), the 1 CCC Center (Fresno) that provides both Energy Corps crews and Natural Resource Conservation Crews (identified by the yellow 'lightning bolts'), as well as all of the CCC's 26 operating locations, and the locations of the 14 Local Conservation Corps throughout California.

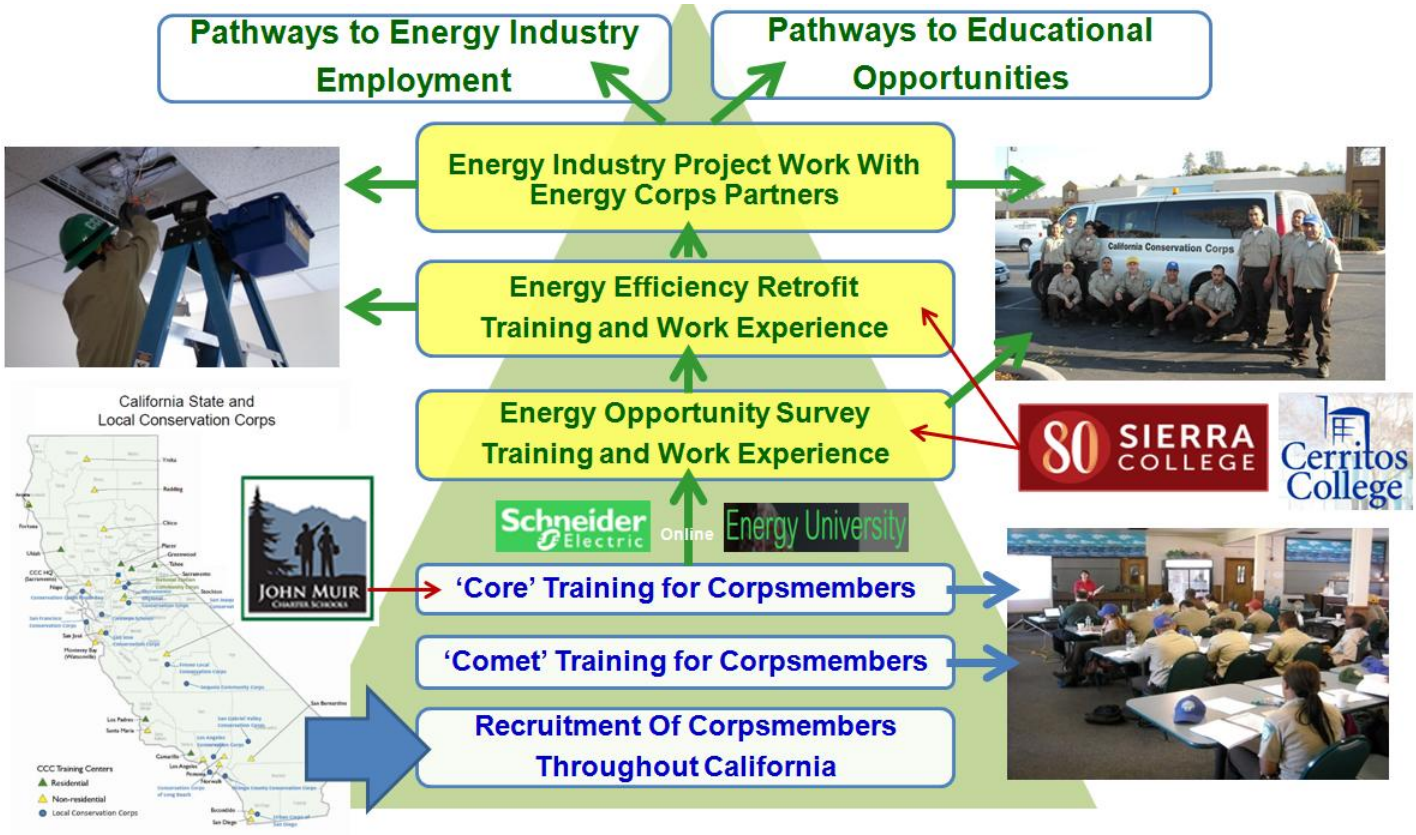
About the CCC's Proposition 39 Funded Energy Corps Services:

Energy Industry Services Designed to Meet the Following Goals:

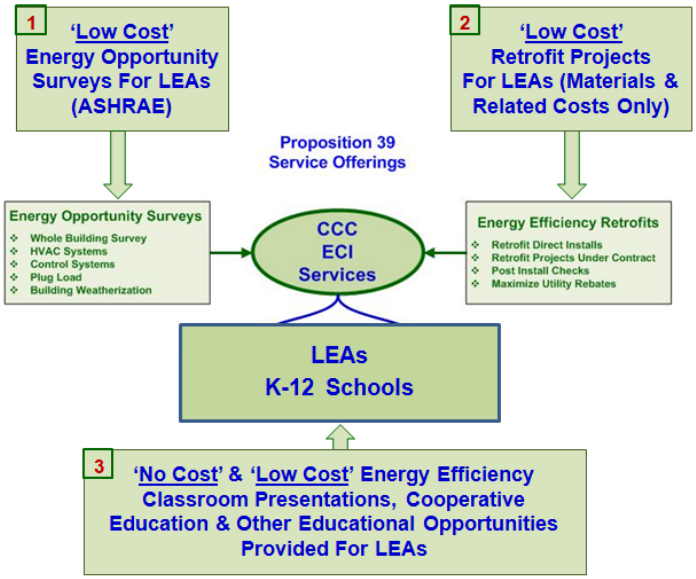
Create Multiple Energy Job Opportunity Pathways – Developing innovative energy conservation partnerships with energy industry companies and organizations that create and encourage multiple employment opportunity 'pathways' for CCC Energy Corps Corpsmembers ('Corpsmembers') interested in pursuing careers within the energy industry.

Provide Relevant Energy Industry Training & Work Experience – Classroom and lab based energy industry training (procedures, tools, process, standards, etc.) and a continuum of extensive 'on-the-job' training and work experience are provided for all Energy Corps Corpsmembers by energy industry companies, Colleges, and Energy Corps Partners. Corpsmembers are young adults from 18 to 25, and recently returned veterans to 29.

As illustrated in the diagram below, after joining the CCC all Corpsmembers receive their initial CCC 'COMET' and 'CORE' training. Corpsmembers then receive energy industry specific formal classroom and lab based training(s) to perform Energy Opportunity Surveys (ASHRAE Level II compliant Energy Audits) and for the installation of Energy Efficiency Retrofits. Upon successful completion of their energy industry training, Corpsmembers receive extensive on-the-job training and work experience 'in the field' working on energy conservation projects for K-12 Schools that are delivered either directly by the CCC to LEA clients, or through project work performed with Energy Corps partners and energy industry experts working with LEAs.



<u>Save Energy, Reduce Costs, & Improve Learning Environment for K-12 Schools</u> – The CCC provides a variety of important and much needed Proposition 39 funded energy industry conservation services to K-12 LEAs located throughout California. Beginning with "whole building" ASHRAE compliant Energy Opportunity Surveys, the CCC's energy conservation services identify energy conservation opportunities, followed by EE retrofit installation services that provide improved energy efficiency solutions for K-12 LEAs throughout California:



<u>Provide Pathways to Energy Industry Jobs</u> – The CCC's Energy Corps is actively developing the 'next generation' of energy industry workers by providing energy industry training and extensive work experience for Corpsmembers. This approach to energy industry workforce development is helping to transform the market for 'entry level' energy industry jobs, at a time when the energy industry is having great difficulty in finding enough qualified employees with relevant energy industry work experience to fill their thousands of vacant entry level positions:

CCC Proposition 39 Allocations: - Over a period of five (5) Fiscal Years, the CCC has been allocated a total of **$26.889** million dollars to provide energy conservation services for K-12 LEAs and prepare Corpsmembers for energy industry job opportunities throughout California

CCC Proposition 39 Funding Allocations - In Thousands				
FY 17-18	FY 16-17	FY 15-16	FY 14-15	FY 13-14
$ 5,816	$ 5,660	$ 5,406	$ 5,000	$ 5,007

'Low Cost' Energy Opportunity Surveys – Since December of 2013, the CCC has performed ASHRAE Level II compliant (energy industry standard), whole building "Energy Opportunity Surveys" (energy audits) for more than **1,300** Schools located in **439** LEA districts, consisting of more than **13,800** school buildings that total more than **79** Million Square Feet throughout California. These Proposition 39 funded CCC Energy Opportunity Surveys provide LEAs with extensive on-site collection of data by the CCC's Energy Corps Corpsmembers (paid for by the CCC's Proposition 39 allocation) for all building envelope, energy sub-systems, O&M practices, plug loads, and the detailed physical inventory and site information necessary to identify, calculate, and recommend available energy savings opportunities, recommended "O&M best practices", and how to make the best use of any locally available EE incentive programs.

Once the data has been collected and processed by the Energy Corps, it is then provided to the LEA and their energy efficiency partner (if any), or to a qualified and 'low cost' CCC Energy Corps Partner to perform the detailed data analysis, modeling, retrofit and O&M best practices recommendations (prepared as an 'Energy Opportunity Survey Report' for the LEA). In addition to the CCC's Survey Report, the LEA also receives the completed CEC Proposition 39 calculator required for submission with the LEA's Energy Efficiency Plan ('EEP') to the CEC.

The CCC's Energy Opportunity Surveys are the foundation of information upon which the most effective use of any energy efficiency project funds can best be determined, prioritized, and sequenced. The following is a summary of the cumulative CCC Energy Opportunity Surveys provided to K-12 LEAs from July 2013 through December 2017:

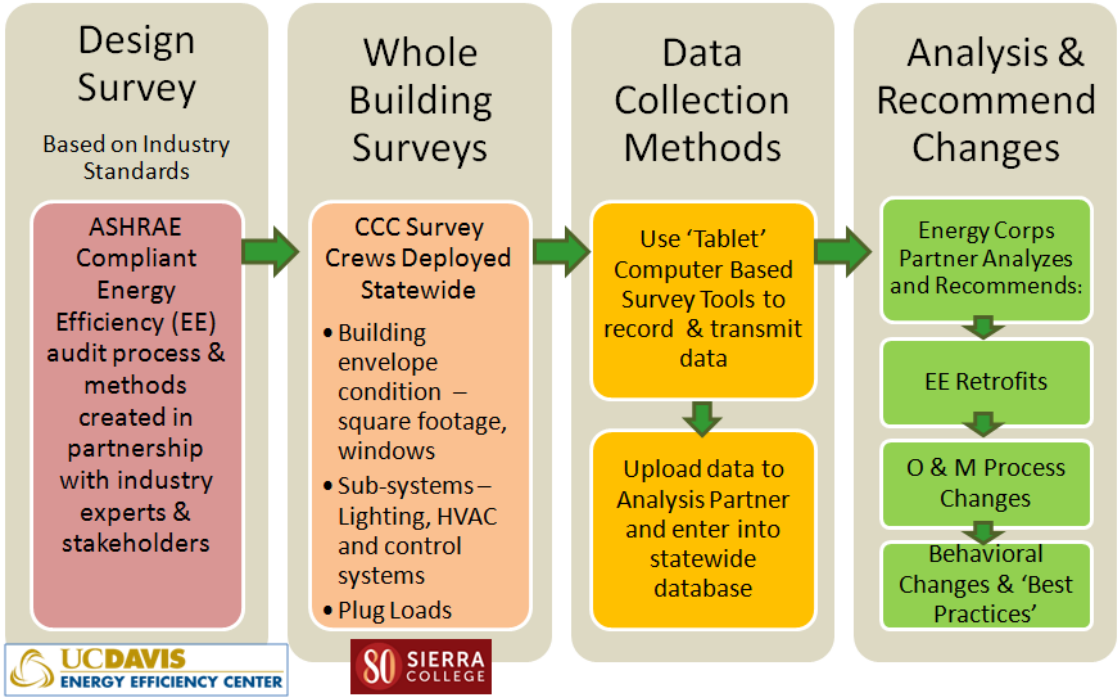
Proposition 39 Funded Energy Opportunity Surveys	"To Date"		Totals by Calendar Years				
			2017	2016	2015	2014	2013
Total LEAs Requesting Services	439		7	32	25	246	129
Total Number of Project Sites	1,429		92	192	161	979	5
Total Number of Completed Projects	1,420		83	192	161	979	5
Total Energy Surveys Completed	1,327		69	156	134	963	5
Total Buildings Surveyed	13,822		1,169	1,532	1,397	9,677	47
Total Square Footage Surveyed	79,002,745		9,331,848	6,563,081	9,115,576	53,773,464	218,776
LEAs Surveyed - Total	415		7	16	19	244	129
LEAs Surveyed - Over 5,000 ADA	81	20%	2	5	7	41	26
LEAs Surveyed - Under 5,000 ADA	334	80%	5	11	12	203	103
LEAs Surveyed - Over 50% FRPM	265	64%	4	11	15	163	72

Note 1: Although the CCC provides its Proposition 39 funded energy industry services to all LEAs that request assistance based upon the sequence of receiving their requests, additional scheduling preference for the provision of these services is provided by the CCC for K-12 LEAs with ADA levels of 5,000 or less, and LEAs with FRPM qualification levels of **50%** of ADA or greater.

Note 2: **80%** of all Surveys provided to LEAs have had ADA levels of **5,000** or less, while **64%** of all Surveys for LEAs have had FRPM qualification levels of **50%** or greater.

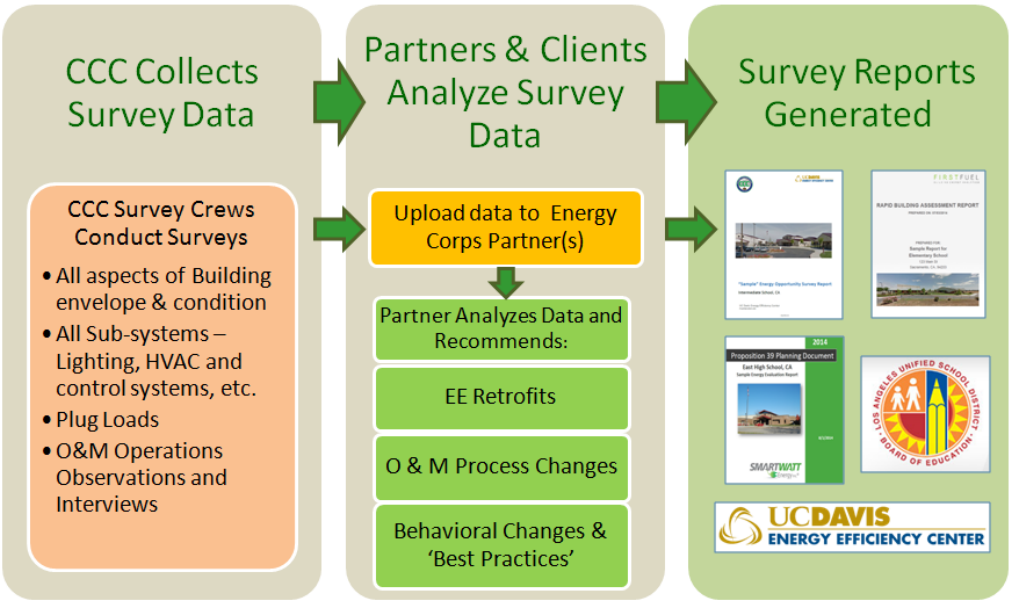
<u>CCC Energy Opportunity Survey Design</u>: The following diagram illustrates the processes by which the CCC's industry standard (ASHRAE compliant) Energy Opportunity Surveys were designed and implemented by the CCC and its Energy Corps partners:

ASHRAE Compliant Energy Opportunity Surveys are Created and Implemented as follows:



<u>CCC Survey Data Collection & Analysis</u>: The following diagram illustrates the processes by which the CCC's industry standard (ASHRAE compliant) Energy Opportunity Surveys are performed by the CCC (data collection) and its Energy Corps partners (data analysis):

ASHRAE Compliant Energy Opportunity Surveys are Created and Implemented as follows:



EE Retrofit Installation – Starting in mid 2015, the CCC's Energy Corps began providing Proposition 39 funded EE Lighting Retrofit Installation labor services for LEAs throughout the State. The CCC performs the installation labor (at no cost to LEAs) for 'low cost' installation of Energy Efficiency Lighting Retrofits and Lighting Controls for K-12 Schools that generate immediate, substantial, and sustainable energy and cost savings for LEAs. Since that time the CCC has completed **93** EE Lighting Retrofit Installation Projects for LEAs statewide; consisting of more than **124,000** lighting fixture replacements and lamp upgrades, and the installation of more than **8,500** Lighting Controls retrofits. Equally important, these EE Lighting Retrofit Installations performed by the CCC also improve the quality of the lighting in classrooms and other areas of the Schools, improving the learning environment for both students and staff.

The retrofit installation labor performed by the CCC's Proposition 39 funded Energy Corps Corpsmembers has already produced an annual savings of more than **7.5 Million kWh** (on a sustainable basis), a reduction of more than **1,800 Metric tons** annually in Green House Gas Emissions ('GHGE'), and a savings of more than **$1.26 Million** in energy specific operating costs for the LEAs receiving these CCC energy industry services. The status of the CCC's Proposition 39 funded EE Retrofit Installation services provided through the end of 2017 is as follows:

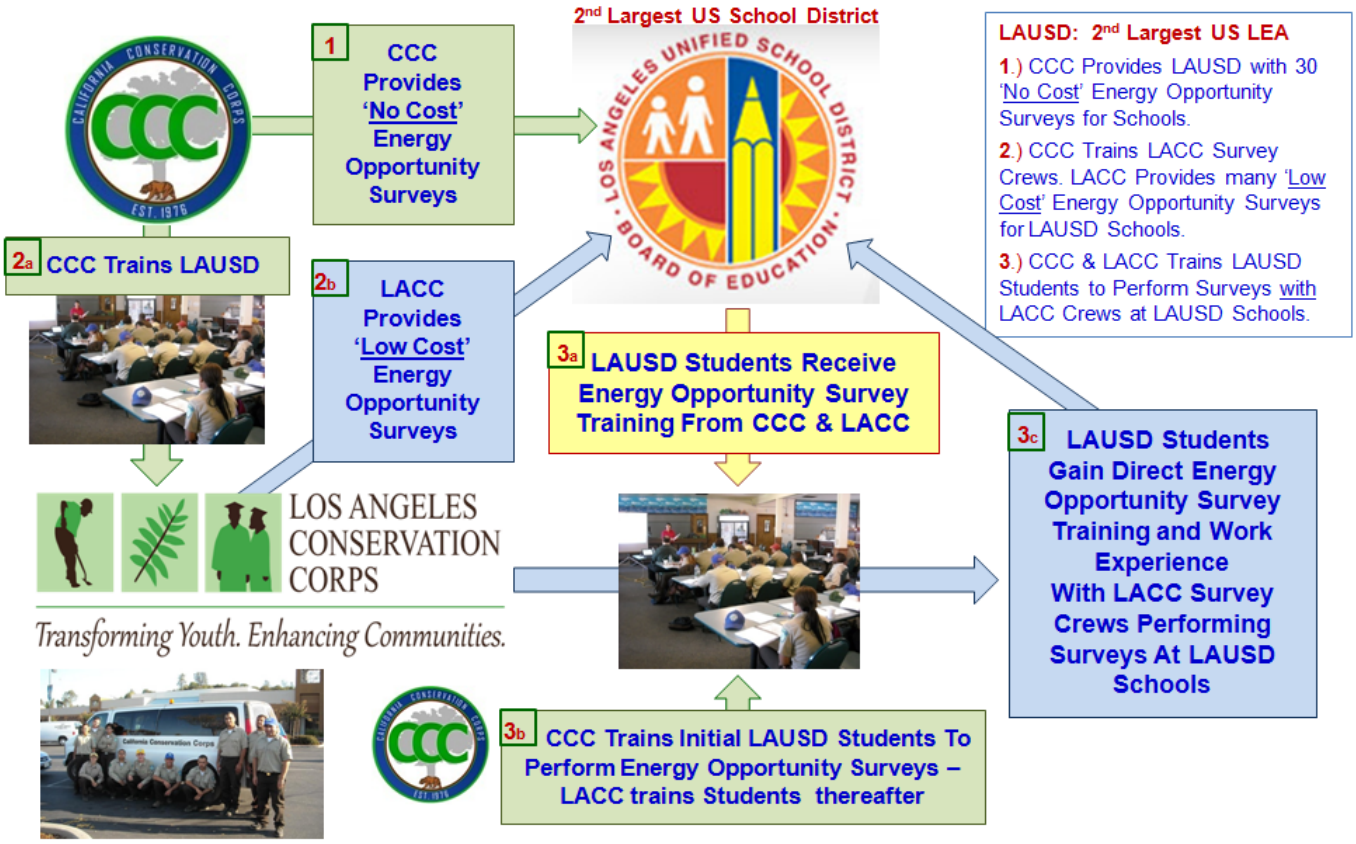
Proposition 39 Funded EE Retrofit Installations			Totals by Calendar Years				
	"To Date"		2017	2016	2015	2014	2013
Total LEAs Requesting Services	439		7	32	25	246	129
Total Number of Project Sites	1,429		92	192	161	979	5
Total Number of Completed Projects	1,420		83	192	161	979	5
Total Retrofit Projects Completed	93		14	36	27	16	0
Total Number of Lighting Retrofits	124,005		8,783	78,696	36,526	0	0
Total Number of Controls Retrofits	8,583		0	4,693	3,890	0	0
Estimated kWh Reduction Per Year	7,599,438		521,710	4,153,706	2,924,022	0	0
Estimated CO2 Reduction (Metric Tons)	1,807		124	988	695	0	0
Total LEAs Retrofitted - Total	54		14	17	9	14	0
LEAs Retrofitted Over 5,000 ADA	21	39%	6	6	4	5	0
LEAs Retrofitted Under 5,000 ADA	33	61%	8	11	5	9	0
LEAs Retrofitted Over 50% FRPM	29	54%	7	9	6	7	0

Note 1: Although the CCC provides its Proposition 39 funded energy industry services to all LEAs that request assistance based upon the sequence of the receipt of their requests, some scheduling preference for the provision of these services is provided for LEAs with ADA 5,000 or less, and LEAs with FRPM qualification levels of **50%** of ADA or greater.

Note 2: **61%** of all EE Lighting and Lighting Controls Retrofit Installations provided to K-12 LEAs have had ADA levels of **5,000** or less. **54%** of all EE Lighting Retrofit and Lighting Controls Retrofit Installations for LEAs have had FRPM qualification levels of **50%** or greater.

<u>Energy Conservation Education</u> - The CCC's Proposition 39 funded Energy Corps provide K-12 LEAs with several types of opportunities for educational engagements regarding energy conservation. These range from classroom presentations by the CCC on EE and RE topics and the Survey and Retrofit work being performed by the CCC at K-12 Schools, to much more advanced educational projects or programs. In such cases the CCC, K-12 LEA, and a Local Corps may work together to promote educational opportunities for high school students to be trained to become energy auditors, and then have the opportunity practice these skills extensively to gain valuable work experience that benefits the student, their School District, potential employers, and their communities. These educational programs can result in substantial energy savings and operating cost reductions, create pathways for students interested in energy industry employment after they graduate, and promotes continuing education goals.

A recent example of the CCC working with a K-12 LEA to create this type of cooperative energy educational engagement is illustrated below, showing the way in which the CCC, Los Angeles Unified School District ('LAUSD'), and the Los Angeles Conservation Corps ('LACC') work together to develop and implement the LAUSD's new Student Energy Auditor Training ('SEAT') program for high school students:



CCC Proposition 39 Energy Industry Service Requests from LEAs:

Requests for Energy Opportunity Surveys from LEAs – In August of 2013 the CCC announced to all K-12 LEAs the availability of CCC Proposition 39 funded Energy Opportunity Surveys. LEAs were encouraged to apply for the CCC's Energy Opportunity Surveys by submitting a simple application form 'on-line' through the CCC's website, wherein the LEA identified the number of school and district buildings (and associated square feet) that they were requesting to be Surveyed by the CCC. This resulted in an initial response of more than **350** LEAs (approximately **17%** of the 2,000+ LEAs in California) requesting that the CCC Survey more than **33,000** School and other District buildings, consisting of more than **212,000,000** Square Feet of building space. Due to the exceptionally large volume of these initial requests for Surveys that the CCC received, in June of 2014 the CCC temporarily 'paused' the Survey application acceptance process from K-12 LEAs. Acceptance of Survey applications by the CCC from LEAs was resumed again in Q1 of 2016.

From July 2013 through the end of 2017, the CCC completed **1,327** Energy Opportunity Surveys of Schools (totaling **13,822** buildings) for **415** K-12 LEAs throughout California (approximately **20%** of the 2,000+ LEAs in California). Many of the **415** LEAs receiving Energy Opportunity Surveys from the CCC have not yet received Surveys for all of their schools and district buildings that they initially requested. This was because the demand for Energy Opportunity Surveys was so large that the CCC had to 'parse' and allocate the available supply and scheduling of Survey resources so that a larger number of LEAs could receive at least some number of Surveys. LEAs were encouraged to prioritize and select the Schools within their districts that were to initially receive Surveys, and that the CCC would then attempt to provide additional Surveys over time to the larger number of K-12 LEA applicants. Given that 4.5 years have now transpired since the original applications from LEAs for Energy Opportunity Surveys were received by the CCC, it is not clear how many of these original Survey requests from LEAs are still unfulfilled by other energy industry service providers (regardless of funding sources).

Approximately **80%** of all K-12 LEAs have not yet received Energy Opportunity Surveys from the CCC for their Schools (and other LEA District Buildings). Many of these LEAs may have contracted with energy industry providers for energy audits for some or all of their district buildings. Many of these LEA district schools and buildings have not yet received any energy audits or surveys to determine their energy efficiency improvement opportunities.

Requests for EE Retrofit Installation Services from LEAs – In mid 2015 the CCC began providing LEAs with Proposition 39 funded EE Lighting and Controls Retrofit Installation services. As per the CCC's original plan for the use of Proposition 39 funds in service to K-12 LEAs (Energy Opportunity Surveys followed by EE Retrofit Installations), the majority of the work performed by the CCC's ten (10) Proposition 39 funded Energy Corps crews changed from Energy Opportunity Surveys to the Installation of EE Retrofits. This change also greatly increased the amount of direct CCC contributions to K-12 LEA energy saved (kWh), reduction of energy costs, and the reduction of GHGE. There are now an average of seven (7) CCC Energy Corps crews performing EE Lighting and Controls Installation services.

Green House Gas Reductions: Since mid 2015 through the end of 2017, the CCC's Energy Corps crews performing EE Lighting and Controls Retrofit Installations have resulted in more than **7.59 Million kWh** saved annually (on a sustainable basis), a reduction of more than **1,800 Metric Tons** annually in Green House Gas Emissions ('GHGE"), a savings of more than

$1,025,000 in annual energy operating costs for the LEAs receiving these CCC energy industry services, and a very substantial savings of EE Retrofit Installations costs for LEAs. From July 2013 through the end of 2017, the CCC has performed **93** EE Lighting and Controls Retrofits Installation projects for a small percentage (**4.4%**) of the many LEAs needing these services. These Retrofit Installation projects take a much longer time period to perform by the CCC than Surveys, but they are of very substantial direct benefit to the LEA recipients in terms of reducing energy use and energy costs.

The CCC has not directly notified all of the 2,000+ K-12 LEAs of the availability of these Proposition 39 funded EE Lighting and Controls Retrofit Installation services. Nor has the CCC requested directly that K-12 LEAs statewide apply for these services in the same way that the CCC's Energy Opportunity Surveys were originally offered to LEAs (in the form of an 'on-line' application). Knowing that the supply of Retrofit Installation Services would be limited, the CCC announced the availability of these Retrofit Installation services at many speaking engagements throughout the State to LEAs over the past three (3) years.

It is clear from the energy conservation work performed by the CCC that the ongoing demand for the CCC's Proposition 39 funded EE Lighting and Controls Retrofit Installation services is very large, statewide, and the results are highly beneficial for K-12 LEA recipients.

Energy Industry Training for CCC Corpsmembers and Staff:

Training for Energy Conservation Services – The CCC's Energy Corps and its partners have developed training curriculum, survey data collection software systems, and the tools needed to provide efficient energy industry training for CCC Corpsmembers and Staff for use in traditional classroom & lab based learning environments, and also an extensive continuum of 'on-the-job' work\learn experience for both Energy Opportunity Surveys and EE Lighting and Controls Retrofit Installations. From July 2013 through the end of 2017, the CCC has trained **708** individual CCC Corpsmembers and **48** CCC Staff to perform Energy Opportunity Surveys. In addition, **408** of the Corpsmembers and **22** of the CCC Staff receiving Survey training have also been trained to perform EE Lighting and Controls Retrofit Installations. The following table provides details of the Proposition 39 funded training for CCC Corpsmembers and Staff:

Training for CCC Corpsmembers and Staff - Funded by Proposition 39

Training Totals	Totals To Date		Totals By Calendar Years									
			2017		2016		2015		2014		2013	
CCC Corpsmembers	Trainees	Hours	Trainees	Hours	Trainees	Hours	Trainees	Hours	Trainees	Hours	Trainees	Hours
EO Survey Training	708	32,592	155	6,200	104	4,240	177	7,272	143	6,624	129	8,256
OSHA 10/30 Training	458	3,995	113	1,115	70	640	95	880	123	930	57	430
Retrofit Training	408	32,649	107	8,560	69	5,529	88	7,040	101	8,080	43	3,440
Presentation Training	90	450	0	0	0	0	0	0	90	450	0	0
Energy University Courses	248	1,688	32	64	36	132	56	475	36	297	88	720
Corpsmember Hours Trained		71,374	155	15,939	104	10,541	177	15,667	143	16,381	129	12,846
CCC Staff	Trainees	Hours	Trainees	Hours	Trainees	Hours	Trainees	Hours	Trainees	Hours	Trainees	Hours
Initial EO Survey Training	48	2,788	11	756	2	80	9	488	18	952	8	512
OSHA 10/30	31	250	6	40	2	20	3	30	16	130	4	30
Retrofit Training	24	1,920	2	160	2	160	3	240	14	1,120	3	240
Presentation Training	2	10	1	5	0	0	0	0	1	5	0	0
Energy University Courses	9	21	5	9	1	3	2	6	0	0	1	3
Staff Hours Trained		4,989	25	970	7	263	17	764	49	2,207	16	785
Total CMs & Staff Trained	756		Total number of individual Corpsmembers and Staff trained - many of whom receive two or more types of training									
Total Training Hours		76,363	Total number of trianing hours received by all Corpsmembers and Staff trained - for several types of training									

Recruitment, Training & Deployment Locations - CCC Corpsmembers & Staff – Starting in July of 2013 and continuing through the end of 2017, the CCC recruited, trained, and deployed **708** Corpsmembers and **48** Staff that provided Proposition 39 funded Energy Corps energy services to K-12 LEAs located throughout California.

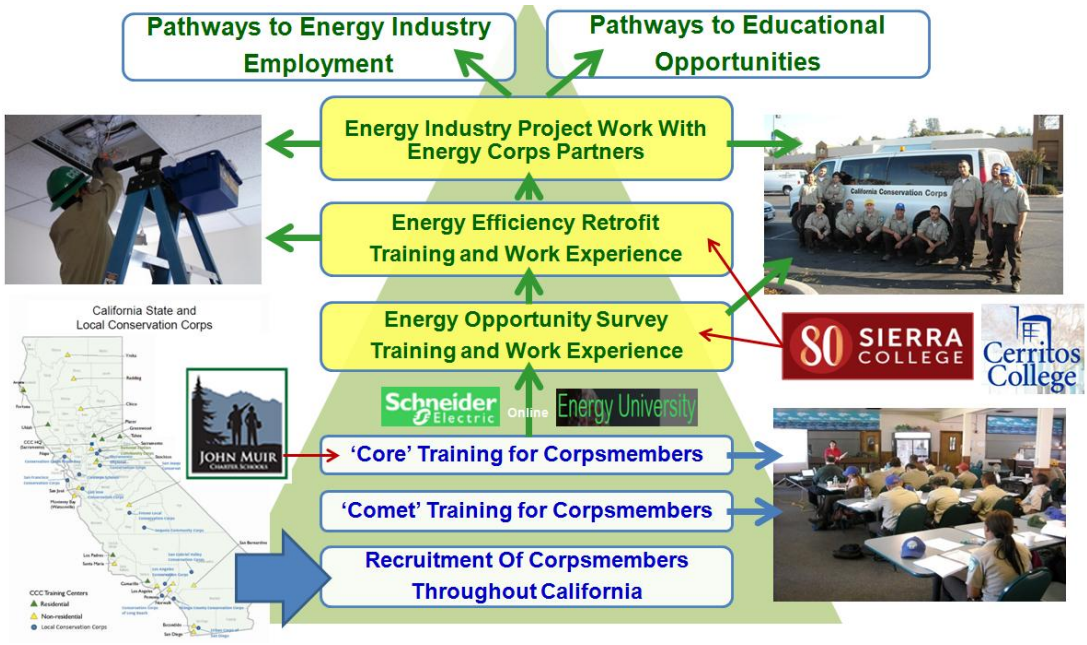
Recruitment and deployment of CCC Energy Corps Corpsmembers and Staff occurred throughout California. The following table identifies the **11** CCC Centers which recruited and deployed Corpsmembers and Staff between July of 2013 and the end of 2017, the number of Corpsmembers and Staff recruited and deployed at each of these 11 Centers from which these services were provided, and the areas from which these Corpsmembers and Staff were recruited to provide Proposition 39 funded energy services to K-12 LEAs located throughout California:

	Recruitment & Deployment Locations - CCC Proposition 39 Funded Corpsmembers & Staff			
	CCC Centers - Deployment	Corpsmembers	CCC Staff	CCC Recruitment Draw Areas
1	Redding	44	3	Redding, Shasta, Shasta Lake, Shasta County
2	Fortuna	15	1	Fortuna, Humboldt County & Statewide (CCC Residential Center)
3	Napa	38	4	Napa, Oak Knoll, Middletown, Sonoma, Cordelia, Fairfield, Lake County, Sonoma County, Solana County, Napa County
4	Sacramento	114	10	Sacramento, Notomas, South Sacramento, Arden, Sacramento County
5	Placer	65	5	Auburn, Placer County & Statewide (CCC Residential Center)
6	San Jose	49	5	San Jose, East San Jose, Milpitas, Buena Vista, Alum Rock, North Valley, Santa Teresa, Santa Clara County
7	Los Padres	22	1	Los Padres, San Luis Obispo County & Statewide (CCC Residential Facilitity)
8	Fresno	52	4	Fresno, Edison, Roosevelt, Bullard, Clovis, Herndon, Malaga, Easton
9	Norwalk	136	8	Norwalk, Sante Fe Springs, Cerritos, Bellflower, Paramount, South Whittier, Bell Gardens, Apollo Park, Compton, South Gate
10	Pomona	92	2	Pomona, Montclair, Claremont, Ontario, Chino, Narod, La Verne, Upland, & San Bernardino County
11	Vista	81	5	Vista, Oceanside, Carlsbad, Rancho Del Oro, San Marcos, Escondido, North San Diego, & San Diego County
	Totals:	708	48	

<u>Recruitment, Training & Deployment – Geographic Locations</u> – As identified in the previous table (above), between July of 2013 and the end of 2017 there were **11** CCC Centers which recruited and deployed Corpsmembers and Staff. The following illustration shows the geographic location of these 11 CCC Centers and the primary areas from which these Corpsmembers and Staff were recruited (red circles) to provide Proposition 39 funded energy services to K-12 LEAs located throughout California:

Description: Map locating all 58 counties in California.

<u>Multiple Levels and Partners for Energy Industry Workforce Training and Pathways</u> - As illustrated below, the energy industry and skills training that the CCC provides for all Corpsmembers consists of several progressive 'tiers' of training that build competency through extensive training and a continuum of on-the-job work experience:



<u>Recognition of Energy Corpsmembers by Energy Industry Partners</u>: The results of this extensive energy industry training and work experience have been widely recognized by the Energy Corps' Partners, Clients and recipients of these energy services. Energy Corps Corpsmembers have received a variety of scholarships, awards and employment offers directly from Energy Corps Partners, an example of which is shown below:

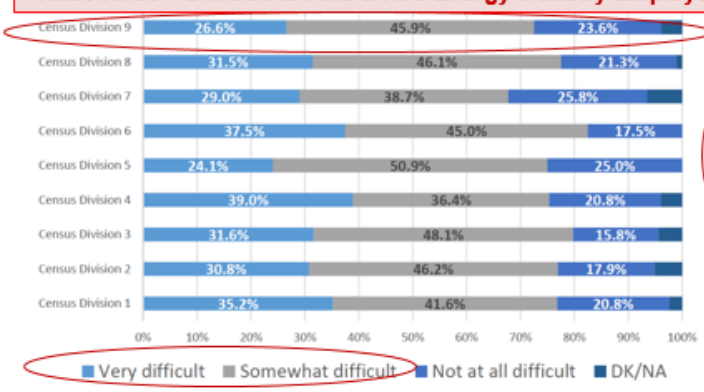
<u>Energy Industry Employment Pathways for Corpsmembers</u> - The energy industry nationwide is not able to find and employ sufficient numbers of trained and qualified individuals with relevant work experience to fill either current or planned entry or mid-level job opportunities:

Reported Occupations with Hiring Difficulty	Reported Reasons for Hiring Difficulty
Technicians or technical support (23%)	Lack of experience, training, or technical skills (35%)
Managers, directors, or supervisors (22%)	Insufficient qualifications, certifications, or education (31%)
Installation workers (21%)	Lack of non-technical skills – work ethic, critical thinking, etc. (23%)

CCC Energy Corps Training & Work Experience Applies To All 'Entry Level' Energy Efficiency Jobs

Figure 36. Energy Efficiency Hiring Difficulty by Census Region (Q4 2015)

Nationwide – Difficult to Find & Hire Energy Industry Employees



Source: http://energy.gov/sites/prod/files/2018/03/f30/U.S.%20Energy%20and%20Employment%20Report.pdf

The extensive energy industry training, substantial and relevant work experience, and the proven work ethic that Corpsmembers gain in the CCC's Energy Corps is very well aligned with the needs of energy industry (in all sectors) and other employers for entry level jobs:

<u>Energy Industry Employment Opportunities</u>:

- The Energy Industry Needs <u>Many</u> New Employees with Energy Efficiency Audit & Retrofit Training
- Current Energy Industry Employees are Retiring in record numbers
- Demand for Energy Use & Efficiency Increasing
- Current Trained Energy Industry Workforce Can Not Meet Demand for Energy Industry Growth

Energy Corps trained Corpsmembers are part of the Solution for the Energy Industry !

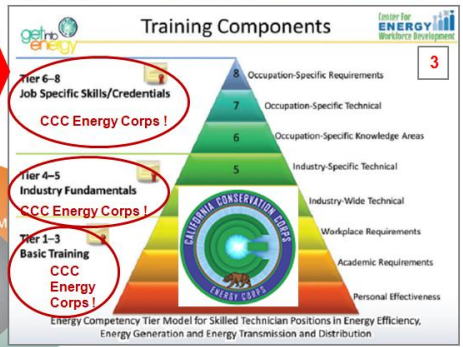
Perspectives from the Energy Industry …

1 Energy Industry Rife With Opportunities But Labors To Find Skilled Workforce

2 Magnitude of the Talent Shortage

- Available jobs expected to double from 1.7 million to 3 million
- 72 % of energy executives believe the ability to attract quality candidates to the energy industry will have a significant impact on North American competitiveness in the decades to come
- 58% of executives say their company "struggles to find the talent it needs."
- 74% say the problem will get worse in the next five years.
- 66% of employers say they expect the number of energy industry jobs to increase in the next five years

Energy Corps Trains For All 'Levels'

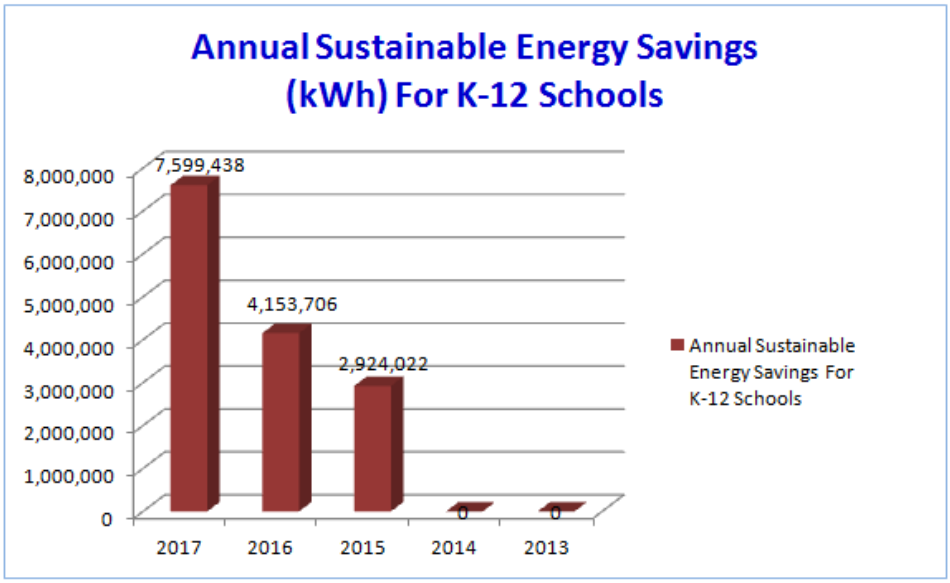


1, 2, 3, 4: Source: http://www.manpower.us/Website-File-Pile/Webinar-Recordings/Manpower/Energy-Webinar-Presentation_061114

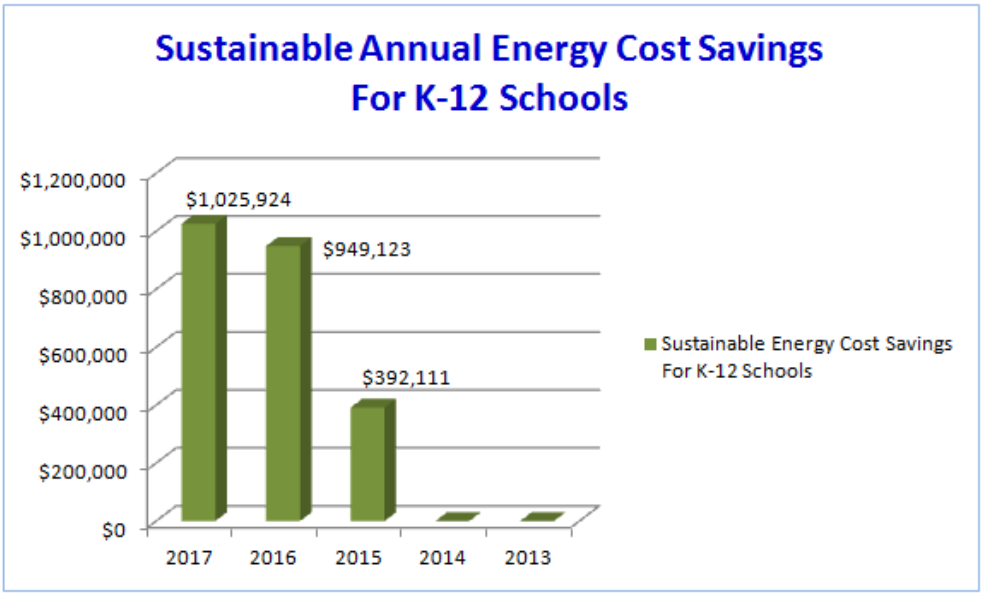
<u>The most Comprehensive Detailed Energy Data Available for K-12 Schools</u> – From July of 2013 through the end of 2017, the CCC has completed highly detailed "whole building" Energy Opportunity Surveys that provide energy systems inventory and energy use data collection for **13,822** K-12 LEA School and District buildings throughout California (for **79** Million Square Feet of conditioned building Space). This vast amount of detailed Energy Opportunity Survey data represents one the largest databases for K-12 LEAs currently availble (approximately **20%** of all K-12 school buildings in California).

Summary of 2017 Performance:

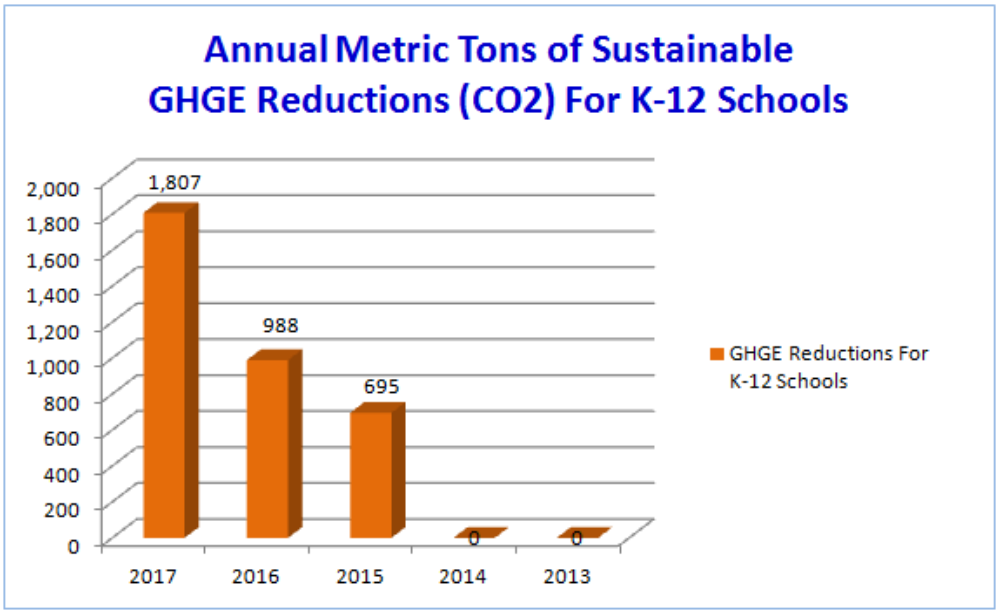
<u>Energy Savings</u> – Starting in mid 2015 and through the end of 2017, the CCC's Energy Corps Corpsmembers and Staff have performed the installation of EE Lighting and Controls Retrofits for K-12 LEA Schools. The installation labor costs of these Lighting Retrofits were funded by the CCC's Proposition 39 allocation, while the lighting retrofit materials, supplies and all other costs were funded by the K-12 LEA's. These EE Lighting and Controls Retrofits have resulted in annual and sustainable energy savings for K-12 LEAs are more than **7.599 Million kWh**:



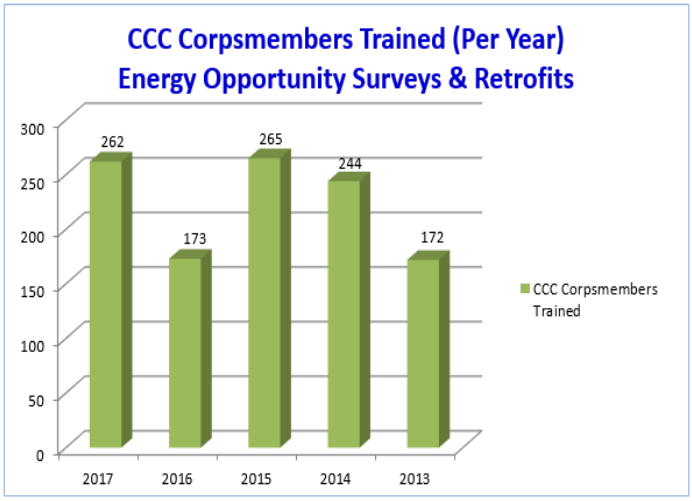
<u>Energy Cost Savings</u> – Resulting from the energy savings created directly by the CCC's Energy Corps Corpsmembers and Staff performing the installation of EE Lighting and Controls Retrofits for K-12 LEA Schools, from July of 2013 through the end of 2017, more than **$1,025,000** in annual and sustainable energy operating cost savings were created for K-12 LEAs. Upon completion of the Retrofit Installation services, these energy cost savings then became available for other K-12 LEA pursposes.

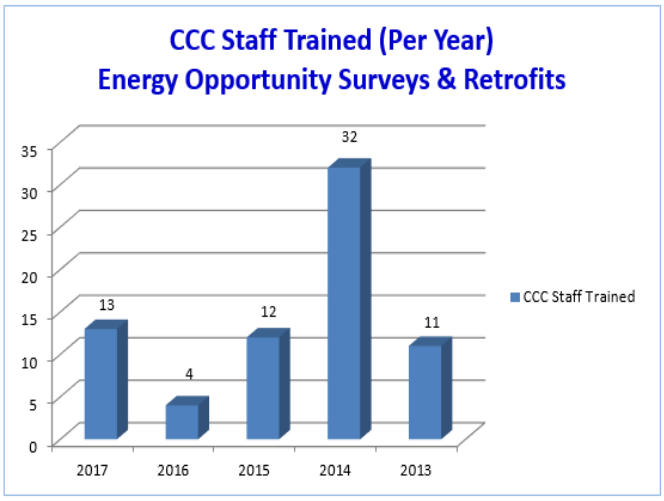


<u>Green House Gas Emissions</u> – Resulting from the direct energy savings created by the CCC's Energy Corps Corpsmembers and Staff performing the installation of EE Lighting and Controls Retrofits for K-12 LEA Schools, from July of 2013 through the end of 2017, more than **1,800 Metric Tons** of annual and sustainable GHGE (CO_2) have been reduced throughout the State:



Energy Industry Training for CCC Corpsmembers and Staff - From July 2013 through the end of 2017, the CCC's Energy Corps and its Partners have trained a total of **708** Corpsmembers and **48** CCC Staff to perform Energy Opportunity Surveys. In addition, **408** of these Corpsmembers and **24** CCC Staff have also been trained to perform EE Lighting and Controls Retrofit Installations:





Employment Opportunities for Energy Corps Corpsmembers: - The combination of well trained CCC Energy Corps Corpsmembers that have extensive energy industry work experience, and the difficulty encountered by energy industry employers in finding and employing both entry and mid level employees, has resulted in many CCC Energy Corpsmembers being recruited from the CCC and employed directly by energy industry employers. The CCC relys upon "self reporting" by Corpmembers upon their leaving the CCC, and has no other way currently to track either the initial or ongoing employment of Corpsmembers that do not self report their status upon leving the CCC (or thereafter).

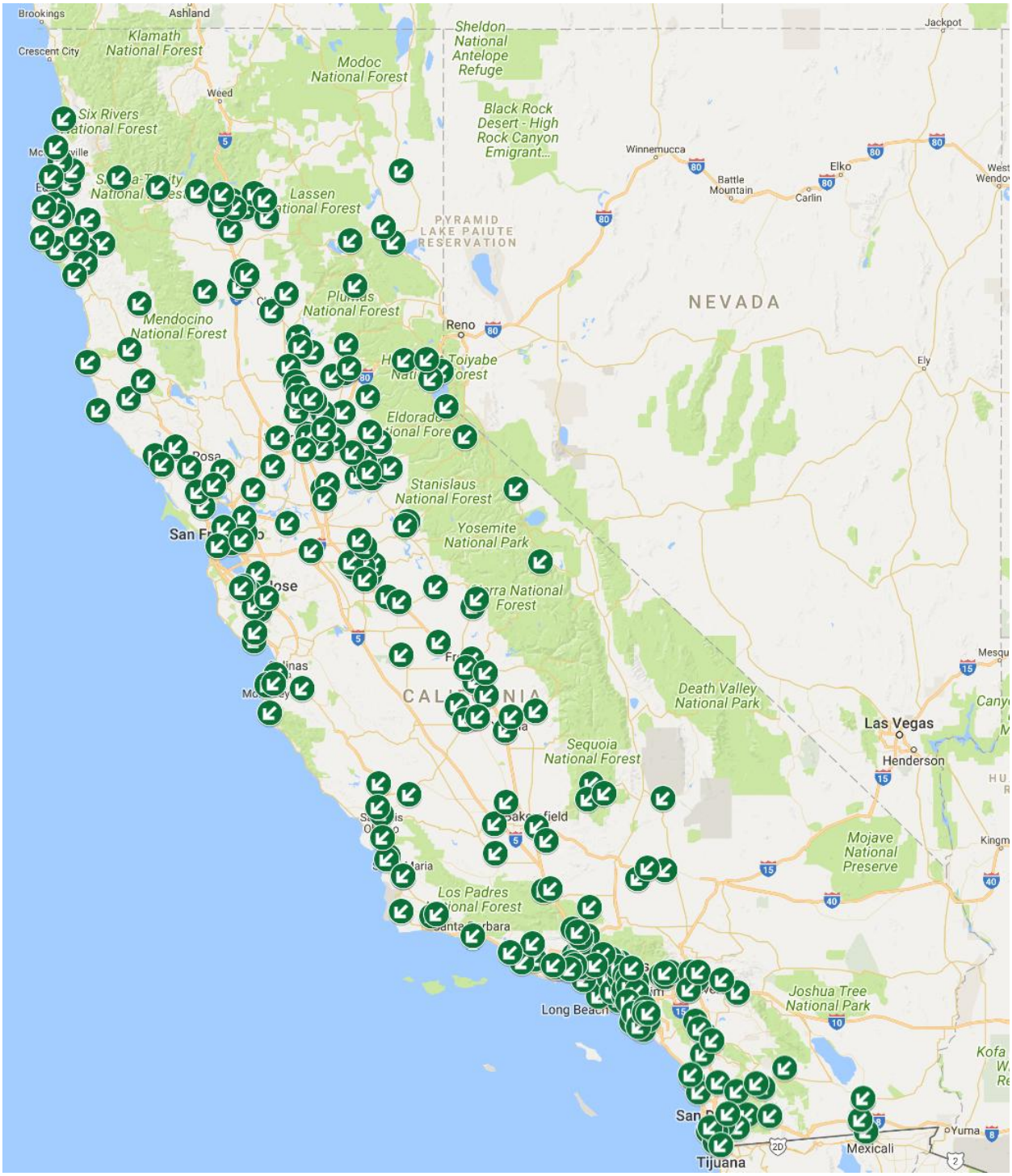
The resulting Corpsmember 'exit data' regarding their actual or intended employment status is therefore substantially incomplete. Accordingly, from July of 2013 through the end of 2017, there have been **sixty one (61)** Energy Corps Corpsmembers completing their tenure with the CCC that have self reported **accepting employment** offers with employers **within the energy industry**, **fifty nine (59)** Energy Corps Corpsmembers self reporting that they had **accepted employment offers with an unidentified employer** (which may or may not have been employers within the Energy Industry), and **seventy seven (77) Corpmembers** that **did not self report their actual or intended employment status** at the time that they completed their tenure with the CCC.

The remainder of FY 17-18: Energy Industry Services Provided to K-12 LEAs

The CCC's FY 17-18 Proposition 39 funding, and the resulting provision of energy industry services by the CCC's Energy Corps Corpsmembers and Staff for K-12 LEAs, will continue through 30 June 2018. The Energy Corps will continue providing K-12 LEAs located throughout California with EE Lighting and Controls Retrofit Installation services and Energy Opportunity Surveys that collectively identify energy conservation opportunities and sustainably reduce energy consumption, reduce energy operating costs, reduce green house gas emissions (GHGE), improve the learning environment for students and staff, and create energy industry employment pathways leading to job opportunities for CCC Energy Corps Corpsmembers.

<u>Geographic Distribution of CCC Proposition 39 Funded Energy Conservation Projects</u>:

The map below illustrates the geographic distribution of the locations throughout California in which the **1,452** Proposition 39 funded Energy Conservation Projects (Energy Opportunity Surveys and Energy Efficiency Retrofits) were performed by the CCC's Energy Corps on behalf of K-12 LEAs from July 2013 to the date of this report:



Distribution by Counties of CCC Proposition 39 Funded Energy Conservation Projects:

Projects Performed: From July of 2013 to the date of this report, the CCC's Energy Corps has performed **1,452** Proposition 39 funded Energy Conservation Projects (Energy Opportunity Surveys and Energy Efficiency Retrofits) for K-12 LEAs located throughout the state.

Counties Served: The CCC's Energy Corps has performed Proposition 39 funded Energy Conservation Projects in **47** of the 58 Counties (**81%**) in California.

Municipalities Served: The CCC's Energy Corps has performed Proposition 39 funded Energy Conservation Projects within **315** of the 482 Municipalities (**65%**) located throughout the state.

K-12 LEAs Served: The CCC's Energy Corps has performed Proposition 39 funded Energy Conservation Projects for **413** K-12 LEAs (**20%**) of the more than 2100 K-12 LEAs located throughout the state.

CCC Sevices by County	Total Projects	Survey Projects	Retrofit Projects	Cities Served
Alameda	9	9	0	2
Alpine	2	2	0	1
Amador	11	11	0	6
Butte	43	32	11	8
Contra Costa	39	39	0	5
El Dorado	12	6	6	5
Fresno	83	81	2	9
Humboldt	63	62	1	22
Imperial	8	7	1	2
Kern	37	36	1	12
Kings	8	7	1	5
Lassen	10	9	1	4
Los Angeles	190	184	6	47
Madera	14	14	0	3
Marin	1	1	0	1
Mariposa	1	1	0	1
Mendocino	13	13	0	7
Merced	2	2	0	2
Mono	6	6	0	2
Monterey	28	27	1	5
Napa	1	0	1	1
Nevada	22	19	3	7
Orange	78	76	2	15
Placer	33	17	16	6
Plumas	5	4	1	2
Riverside	54	50	4	6
Sacramento	78	76	2	10
San Bernardino	99	98	1	13
San Diego	179	151	28	28
San Francisco	11	11	0	1
San Joaquin	5	5	0	2
San Luis Obispo	42	42	0	8
Santa Barbara	15	13	2	4
Santa Clara	39	38	1	6
Santa Cruz	10	6	4	2
Shasta	47	47	0	13
Solano	9	9	0	2
Sonoma	11	11	0	6
Stanislaus	43	40	3	11
Sutter	9	6	3	2
Tehama	6	0	6	3
Trinity	1	1	0	1
Tulare	27	27	0	4
Tuolumne	1	1	0	1
Ventura	21	21	0	5
Yolo	4	4	0	1
Yuba	22	22	0	6
Totals	1,452	1,344	108	315

CCC Services	Total	CA Total	% Served	CCC Projects Surveys	CCC Projects Retrofits
Counties Served	47	58	81%	1,344	108
Cities Served	315	482	65%		
LEAs Served	413	2,100	20%		

Distribution by Municipalities of CCC Proposition 39 Funded Energy Conservation Projects:

Counties	Cities	Surveys	Retrofits
Alameda	Fremont	1	0
	Oakland	8	0
Alpine	Markleeville	2	0
Amador	Ione	2	0
	Jackson	3	0
	Pine Grove	1	0
	Pioneer	1	0
	Plymouth	1	0
	Sutter Creek	3	0
Butte	Anderson	0	1
	Bangor	1	0
	Chico	4	5
	Corning	2	0
	Forest Ranch	1	1
	Oroville	19	3
	Palermo	3	1
	Penn Valley	2	0
Contra Costa	Mountain View	12	0
	Knightsen	1	0
	Lafayette	5	0
	Martinez	6	0
	Richmond	15	0
El Dorado	Latrobe	0	1
	Lincoln	0	1
	Placerville	2	4
	Somerset	1	0
	South Lake Tahoe	3	0
Fresno	Clovis	27	0
	Del Rey	0	1
	Firebaugh	5	0
	Fowler	5	0
	Fresno	24	1
	Kingsburg	3	0
	Riverdale	3	0
	Sanger	13	0
	Tulare	1	0

Municipalities Served: The table to the left provides information regarding the distribution of the **1,452** Proposition 39 funded Energy Conservation Projects (Energy Opportunity Surveys and Energy Efficiency Retrofits) performed by the CCC's Energy Corps for **413** LEAs, in **315** Municipalities (Cities & Towns), distributed across **47** Counties from July 2013 to the date of this report.

Distribution by Municipalities of CCC Proposition 39 Funded Energy Conservation Projects:

Counties	Cities	Surveys	Retrofits
Humboldt	Arcata	5	0
	Bayside	1	0
	Blocksburg	1	0
	Blue Lake	1	0
	Bridgeville	1	0
	Carlotta	1	0
	Eureka	22	0
	Ferndale	2	0
	Fortuna	3	0
	Honeydew	2	0
	Kneeland	1	0
	Korbel	1	0
	McKinleyville	3	0
	Miranda	3	0
	Orick	1	0
	Petrolia	6	0
	Redway	1	0
	Rio Dell	2	0
	Samoa	1	1
	Trinidad	2	0
	Weott	1	0
	Whitethorn	1	0
Imperial	Brawley	6	0
	El Centro	1	1
Kern	Bakersfield	17	1
	Boron	1	0
	Buttonwillow	1	0
	Edwards	7	0
	Kernville	1	0
	Lake Isabella	1	0
	Lamont	1	0
	North Edwards	2	0
	Ridgecrest	1	0
	Taft	2	0
	Wasco	1	0
	Weldon	1	0
Kings	Armona	3	0
	Hanford	2	0
	Lakeside	1	0
	Lemoore	1	0
	Somerset	0	1
Lassen	Janesville	1	0
	Los Molinos	1	0
	Susanville	5	1
	Termo	2	0

Distribution by Municipalities of CCC Proposition 39 Funded Energy Conservation Projects:

Counties	Cities	Surveys	Retrofits
Los Angeles	Agoura Hills	4	0
	Alhambra	0	1
	Altadena	1	0
	Bassett	2	0
	Calabasas	6	0
	Canyon Country	3	0
	Castaic	4	0
	Chatsworth	1	1
	El Centro	1	0
	El Monte	4	0
	Encino	2	0
	Glendale	22	0
	Granada Hills	3	0
	Hawthorne	1	0
	Hidden Hills	1	0
	Inglewood	0	3
	La Cañada Flintridge	7	0
	La Crescenta	6	0
	La Habra	6	0
	La Puente	5	0
	Lake Hughes	1	0
	Lakewood	1	0
	Lawndale	10	0
	Los Angeles	6	0
	Lynwood	10	0
	Monrovia	9	0
	Monterey Park	0	1
	Northridge	2	0
	Norwalk	3	0
	Palisades	1	0
	Pasadena	1	0
	Porter Ranch	1	0
	Rosemead	1	0
	Santa Clarita	10	0
	Santa Fe Springs	8	0
	Saugus	2	0
	Sherman Oaks	6	0
	Solvang	1	0
	South El Monte	1	0
	Tarzana	1	0
	Tujunga	1	0
	Valencia	3	0
	Valley Village	1	0
	West Hills	2	0
	Westlake Village	1	0
	Whittier	17	0
	Woodland Hills	5	0

Distribution by Municipalities of CCC Proposition 39 Funded Energy Conservation Projects:

Counties	Cities	Surveys	Retrofits
Placer	Auburn	2	0
	Foresthill	1	0
	Lincoln	12	13
	Nevada City	0	1
	Placerville	1	1
	Sheridan	1	1
Plumas	Marysville	1	1
	Quincy	3	0
Riverside	Banning	10	0
	Lake Elsinore	6	2
	Murrieta	1	0
	Riverside	11	0
	Temecula	18	1
	Wildomar	4	1
Sacramento	Antelope	9	2
	Elverta	2	0
	Folsom	10	0
	Galt	8	0
	Herald	1	0
	North Highlands	4	0
	Rancho Cordova	10	0
	Rio Linda	2	0
	Roseville	1	0
	Sacramento	29	0
San Bernardino	Bloomington	8	0
	Colton	15	0
	Fontana	17	0
	Frazier Park	1	0
	Grand Terrace	5	0
	Montclair	1	0
	Ontario	5	0
	Rancho Cucamonga	4	0
	Rialto	24	1
	Riverside	1	0
	San Bernardino	2	0
	Upland	14	0
	Yucaipa	1	0

Distribution by Municipalities of CCC Proposition 39 Funded Energy Conservation Projects:

Counties	Cities	Surveys	Retrofits
San Diego	Alpine	1	0
	Borrego Springs	2	0
	Brawley	1	0
	Calabasas	0	1
	Calexico	18	0
	Carlsbad	4	0
	Coronado	7	0
	El Cajon	3	0
	El Centro	2	0
	Encinitas	8	0
	Escondido	1	0
	Fallbrook	1	0
	Imperial Beach	9	9
	Jamul	4	0
	Julian	4	0
	La Mesa	1	0
	Lebec	2	0
	Lemon Grove	8	0
	Monrovia	1	0
	National City	13	0
	Oceanside	2	1
	Pine Valley	1	0
	Ramona	11	2
	San Diego	42	12
	San Ysidro	1	1
	Santa Ysabel	1	0
	Santee	0	1
	Temecula	3	1
San Francisco	San Francisco	11	0
San Joaquin	Acampo	1	0
	Tracy	4	0
San Luis Obispo	Arroyo Grande	1	0
	Atascadero	13	0
	Oceano	1	0
	San Luis Obispo	17	0
	San Miguel	1	0
	Santa Maria	1	0
	Shandon	3	0
	Templeton	5	0

Distribution by Municipalities of CCC Proposition 39 Funded Energy Conservation Projects:

Counties	Cities	Surveys	Retrofits
Santa Barbara	Lompoc	6	0
	Santa Barbara	3	1
	Santa Maria	3	0
	Santa Ynez	1	1
Santa Clara	Canyon	1	0
	Los Gatos	1	0
	Palo Alto	16	0
	San Jose	13	1
	Saratoga	6	0
	Stanford	1	0
Shasta	Anderson	6	0
	Bella Vista	1	0
	Cottonwood	2	0
	French Gulch	1	0
	Junction City	1	0
	Millville	2	0
	Oak Run	1	0
	Palo Cedro	6	0
	Redding	19	0
	Shasta Lake	4	0
	Shingletown	2	0
	Westwood	1	0
	Whitmore	1	0
Solano	Dixon	7	0
	Fairfield	2	0
Sonoma	Cazadero	1	0
	Healdsburg	1	0
	Monte Rio	1	0
	Petaluma	1	0
	Santa Rosa	6	0
	Sonoma	1	0
Stanislaus	Brawley	1	0
	Ceres	16	0
	Denair	1	0
	Hickman	1	0
	Hughson	4	1
	Modesto	10	2
	Oakdale	2	0
	San Jose	1	0
	Sonora	1	0
	Turlock	1	0
	Valley Home	2	0
Sutter	Live Oak	6	0
	Nicolaus	0	3

Distribution by Municipalities of CCC Proposition 39 Funded Energy Conservation Projects:

Counties	Cities	Surveys	Retrofits
Tehama	Gerber	0	1
	Los Molinos	0	4
	Paskenta	0	1
Trinity	Burnt Ranch	1	0
Tulare	Hanford	3	0
	Lemon Cove	1	0
	Tulare	22	0
	Visalia	1	0
Tuolumne	Jamestown	1	0
Ventura	Camarillo	14	0
	Oxnard	2	0
	Santa Paula	2	0
	Thousand Oaks	1	0
	Ventura	2	0
Yolo	Woodland	4	0
Yuba	Camptonville	1	0
	Marysville	6	0
	Nevada City	3	0
	Olivehurst	3	0
	Plumas Lake	7	0
	Wheatland	2	0

PROPOSITION 39 JOB CREATION & QUALITY, 2014 – 2017

A REPORT TO THE CITIZENS OVERSIGHT BOARD OF THE CALIFORNIA CLEAN ENERGY JOBS ACT

Prepared by

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In consultation with

The California Workforce Development Board

Updated February 9, 2018

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2018 UPDATE: JOB CREATION THROUGH 12/31/17

More than 18,000 jobs have been created from The California Clean Energy Jobs Act (CCEJA), created by Proposition 39 and legislated under Senate Bill 73. This update to the February 2017 jobs report estimates job creation based on K-12 clean energy projects that have been approved by the California Energy Commission (CEC) from the start of the program through the end of calendar year 2017. The CEC received the first energy plans in February of 2014. As of the end of calendar year 2017, the CEC approved 1,714 clean energy retrofit projects for a cumulative investment of nearly $1.4 billion.

The job estimates are based on the disbursement of approximately $1.4 billion in grant funds, rather than on final program expenditures, which are not reported until a full year after project completion. The data was derived by deflating the 2017 approved grant total to 2016 dollars, in order to match the previous jobs report, and used the same ratios for *job factor* (number of jobs created per million dollars invested) and *employment multiplier* (number of indirect and induced jobs generated per direct job created) as in the original study (included here in full).

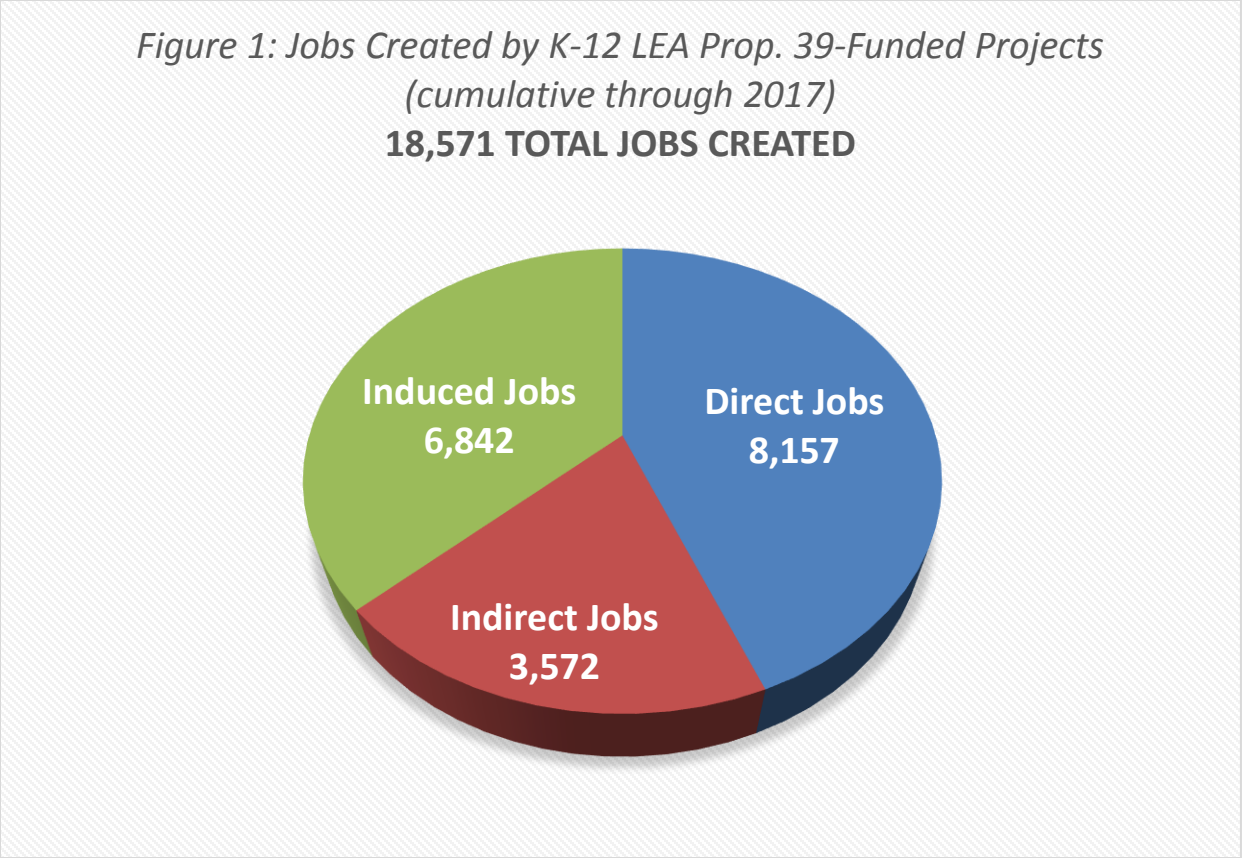


Figure 1 shows that through the end of calendar year 2017, 8,157 *direct* jobs were created from the investment of about $1.4 billion, corresponding to 5.9 jobs per million dollars of investment. The spending on Prop 39 projects also has a multiplier effect as the investment stimulated additional economic activity. This resulted in the creation of an additional 3,572 *indirect* jobs in California in industries that provide supplies, materials, fuels, and other inputs into these projects. In addition, the spending of wages and business income from these investments created an additional 6,842 jobs in a variety of (mostly retail and service) *induced* jobs. This employment "multiplier" is estimated at 2.3 for these industries in California and indicates that a total of 2.3 indirect and induced jobs are generated for each new direct job created. This is a critical and authentic contribution of Proposition 39, because by closing a tax loophole, the law brings new spending, economic activity, and employment that would otherwise not have occurred. *Figure 1* shows the direct, indirect, and induced jobs, for a total of 18,571 jobs created through the end of 2017.

Table 1. Economic and Employment Impact of Prop 39 on California.

Impact of Prop 39 grants (cumulative through 2017)	**Economic Activity** (2016 dollars)	**Employment** (number of jobs created)
Direct	$1.3882 billion[1]	8,157
Indirect	$666.7 million	3,572
Induced	$1.084 billion	6,842
Total	$3.1389 billion	18,571

[1]Approved Energy Expenditure Plans (EEPs) through 2017.

Table 1 summarizes the economic and employment impact of Proposition 39 investment through 2017. In addition to the employment generated by the Proposition 39 projects, the spending of nearly $1.4 billion on Prop 39 K-12 projects stimulates roughly $667 million in indirect spending and another $1.1 billion in induced spending for a total economic impact of more than $3 billion.

This update shows continued job creation from Prop 39 investments in California's clean economy. The California Workforce Development Board is working to identify the resources – funding, staff, partners, and technology -- necessary to improve this data and to refine job quality indicators. Early job quality measures, described below, are promising. But in order to meet the methodological challenges outlined in the appendix, the state partners charged with tracking the employment and economic co-benefits of energy efficiency investment need greater support and capacity for integrated data reporting, collection, and analysis.

OVERVIEW

The California Clean Energy Jobs Act (CCEJA), created by Proposition 39 and legislated under Senate Bill 73, provides funding for the planning and installation of clean energy measures such as energy efficiency upgrades and clean energy generation in public educational facilities in California. The program was funded by closing a loophole in California's corporate income tax code. Under the policy, half of projected tax revenue is allocated to the General Fund with the other half to the Clean Energy Job Creation Fund for five years (beginning in fiscal year 2013-2014).[1]

There are three component parts of Proposition 39's energy efficiency retrofit and clean energy program that are administered and tracked by three separate agencies; the K-12 program, the Community College Program, and the California Conservation Corps program. This report addresses the job impact only of the K-12 program which comprises over 80% of Proposition 39 funding. The K-12 program is administered by the California Energy Commission (CEC). The California Workforce Development Board (CWDB) is responsible for jobs reporting for this program.

This report uses economic modeling tools to estimate job creation based on K-12 clean energy projects that have been approved from the start of the program through the third quarter of 2016 (see Appendix for job creation methodology). The report also documents information on job quality including the wages, and occupational mix of jobs, and opportunities for trainees on Prop 39 projects, based on certified payroll records obtained from the Department of Industrial Relations (see Appendix for job quality methodology).

JOB CREATION RESULTS

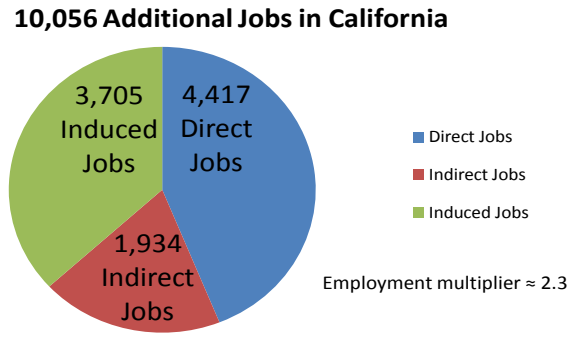
Jobs have been created from the three annual appropriations that have so far been made to support K-12 clean energy programs since the Prop 39 program began. The CEC received the first energy plans in February of 2014. As of 2016 QIII, 977 projects have been approved for a grant amount of $705.4 million ($752 million when adjusted to 2016 dollars).

The job estimates are based on the disbursement of the $752 million in grant funds, rather than on final program expenditures, which are not reported until a full year after project completion.

[1] Senate Bill No. 73. (2013). Chapter 29. Retrieved From: http://www.leginfo.ca.gov/pub/13-14/bill/sen/sb_0051-0100/sb_73_bill_20130627_chaptered.pdf

We used IMPLAN, a standard economic tool, to estimate jobs created by this investment. Approximately 98% of these funds support construction activities while the remaining 2% ($15 million) support energy managers and training (see Appendix).

Figure 1: Employment Impact of K-12 LEA Proposition 39-Funded Projects, 2014 to Q3, 2016



Source: IMPLAN Economic Impact Software

Figure 1 shows that through QIII 2016, 4,417 *direct* jobs were created from the investment of $752 million, corresponding to 5.9 jobs per million dollars of investment. The spending on Prop 39 projects also has a multiplier effect as the investment stimulated additional economic activity. This resulted in the creation of an additional 1,934 *indirect* jobs in California in industries that provide supplies, materials, fuels, and other inputs into these projects. In addition, the spending of wages and business income from these investments created an additional 3,705 jobs in a variety of (mostly retail and service) *induced* jobs. This employment "multiplier" is estimated at 2.3 for these industries in California and indicates that a total of 2.3 direct, indirect and induced jobs are created for each new direct job. This is a critical and authentic contribution of Proposition 39, because by closing a tax loophole, the law brings new spending, economic activity, and employment that would otherwise not have occurred. Figure 1 shows the direct, indirect, and induced jobs, for a total of 10,056 jobs through QIII 2016.

Table 1. Economic and Fiscal Impact of Prop 39 on California.

Impact of Prop. 39 grants $752 million (2016 dollars)	Economic Activity	Employment
Direct	$751.7 million	4,417 jobs
Indirect	$361 million	1,934
Induced	$587 million	3,705
Total	1.7 billion	10,056
Tax Revenue	$88.2 million	NA
Multipliers	2.262	2.277

Source: IMPLAN and authors' calculation.

Table 1 summarizes the employment, economic and fiscal impact of Proposition 39 through QIII 2016. In addition to the employment generated by the Proposition 39 projects, the spending of $752 million on Prop 39 K-12 projects stimulates an additional $587 million in induced spending and another $361 million in indirect spending for a total economic impact of $1.7 billion. This increase in economic activity generates an additional $88 million in state and local tax revenue (from sales, personal and corporate income, property taxes, etc.).

JOB QUALITY RESULTS

Proposition 39 explicitly states that funds should "create *good-paying* energy efficiency and clean energy jobs in California" and should support training and employment for disadvantaged youth, veterans, and others for jobs on these projects. The following analysis of job quality and opportunities for trainees is based on certified payroll records reported to the California Department of Industrial Relations (DIR) as part of compliance with prevailing wage laws for public works. This data is derived from a sample of CPRs from projects approved through QIII 2016, and includes information on the job classification of each worker, the hourly wage rate, the number of hours each employee worked on each project, and other information on jobs and workers (see Appendix).

Occupations on Prop 39 Projects

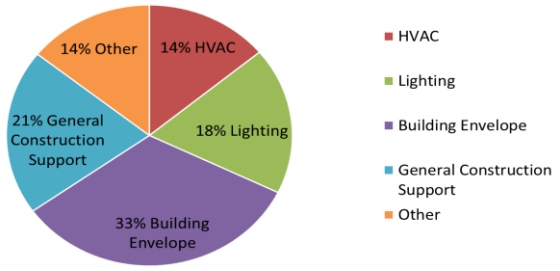
Table 2: Distribution of Hours Worked by Building System and Trade, K-12 LEA Projects.

Building System	Job Category	Hours
HVAC	Plumbers/Pipefitters	6%
	Sheetmetal Workers	8%
Lighting	Electricians	18%
Building Envelope	Asbestos Workers	4%
	Carpenters	16%
	Flooring Workers	2%
	Glaziers	1%
	Painters and Plasterers	5%
	Roofers	5%
General Construction Support	Laborers	21%
Other	Cement, HVAC, Iron, Operating, other Skilled and Unskilled construction workers	14%

Source: Authors' analysis of certified payroll records for K-12 LEA projects obtained from the Department of Industrial Relations

Table 2 and Figure 2 illustrate the main job classifications and their relative distribution on Proposition 39 projects. The data show the importance of the highly skilled specialty trades (electricians, plumbers/pipefitters and sheetmetal workers) who work on the two energy-using systems in buildings: lighting and HVAC (heating, ventilation and air conditioning). The data also show the prominence of trades that work on the building envelope (carpenters glaziers, roofers, etc.) on projects that reduce the leakage and waste of energy used for heating and cooling.

Figure 2: Distribution of Hours Worked by Building System Type, K-12 LEA Projects.



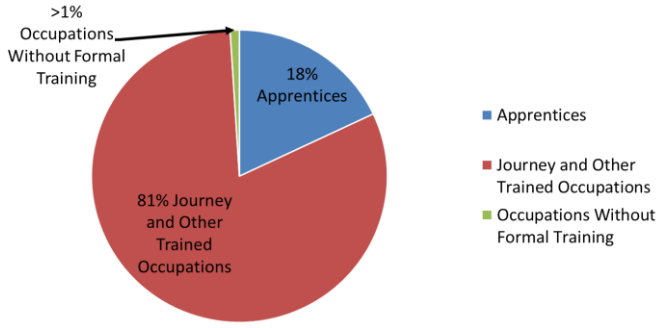
Source: Table 3

Training Opportunities

Public works contractors rely on the state-registered apprenticeship system for training.

Apprenticeships are industry-funded, "earn-as-you-learn" training programs that combine classroom instruction and paid on-the job-training with a wage progression tied to skill acquisition and an industry-recognized credential when apprentices "journey out." Apprentices earn a good salary while completing three to five years of training that teaches a broad, occupational skillset applicable to other sectors and projects.[2] The intensive educational program is supplemented with work in a range of settings that provides greater job security in the future as workers earn a versatile, industry-recognized credential. State-certified apprenticeships are the gold standard in workforce training and trade certification,[3] building a pipeline for trainees into career track jobs, and helping to fulfill the intent of the legislation.

Figure 3: Distribution of Hours Worked by Apprentices, Trained and Untrained Occupations, K-12 LEA Projects.



Source: Table 3

The CPR data confirms that Proposition 39 provides career-track training for construction workers through state-registered apprenticeships. From the CPR data, we identified apprentice and non-apprentice/journey-level workers employed on Proposition 39 projects in K-12 LEAs. Figure 4 shows that about 18% of the hours worked from the sample of K-12 clean energy projects were carried out by apprentices. This is a healthy ratio of apprentices to journey level workers and is comparable to other public works projects. This shows that Proposition 39 projects are providing an important opportunity for trainees in the construction trades. Figure 3 also reveals that almost all jobs created by Prop 39 K-12 projects either involve apprentices, or involve occupations that have formal training opportunities. Less than 1% of the hours worked on these projects involve construction occupations that do not have formal training opportunities.

[2] For a full list of apprentice wage rates see "Public Works Apprentice Wage Sheets," Department of Industrial Relations, State of California. Accessed at: http://www.dir.ca.gov/OPRL/PWAppWage/PWAppWageList.asp.
[3] Zabin, C. et al. (2014). Workforce Issues and Energy Efficiency Programs: A Plan for California's Utilities. Donald Vial Center on Employment in the Green Economy, University of California, Berkeley. Retrieved from: http://www.irle.berkeley.edu/vial/publications/WET-Plan14.pdf.

Wages of Workers

All construction workers employed on Proposition 39 K-12 projects are covered by California's prevailing wage policy.[4] As a consequence, these jobs are generally well-paid and include health and retirement benefits.[5] Wages range from $48.22 for journey electricians to $36.32 for laborers. Apprentices earn on average $28.31.

Table 3: Average Hourly Wage Rate for Apprentices and Selected Trades, K-12 LEA Projects.

Job Category	Average Wage Rate
Electricians	$48.22
Carpenters	$44.47
Sheetmetal Workers	$44.73
Plumbers/Pipefitters	$45.87
Laborers	$36.32
Other	$40.39
Apprentices	$24.75

*Average wages weighted by hours worked, adjusted to 2016 dollars.
Source: Authors' analysis of certified payroll records for K-12 LEA projects obtained from the Department of Industrial Relations.

CONCLUSION

Proposition 39 is a significant investment into clean energy and energy efficiency in California that creates multiple, positive benefits, including the creation of good jobs and substantial training opportunities for Californians. Investment into public infrastructure creates a ripple effect of associated benefits. Improved energy efficiency investment not only contributes to student and employee comfort, lower building maintenance and operating costs, and an extended lifetime for school buildings, but also provides family-supporting wages for construction workers and a pathway to middle class careers for apprentices.

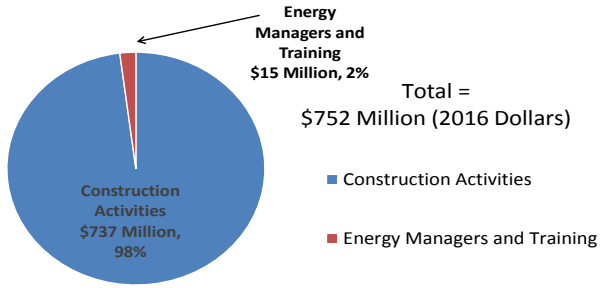
[4] See "Prevailing Wage Requirements," Department of Industrial Relations, State of California. Accessed at: https://www.dir.ca.gov/Public-Works/Prevailing-Wage.html .
[5] See "Index 2016-2 General Prevailing Wage Journeyman Determinations," Department of Industrial Relations, State of California. Accessed at: http://www.dir.ca.gov/OPRL/2016-2/PWD/index.htm#Journeyman

APPENDIX

Job Creation Methodology

Three annual appropriations have been made to support K-12 clean energy programs since the Proposition 39 program began. As of 2016 Q III, 977[6] projects have been approved for a grant amount of $705.4 million ($752 million in 2016 dollars).[7] The distribution of grant funds between construction, energy managers, and training activities is reported in Figure A1. This information was derived from the author's examination of final project reports obtained from the California Energy Commission and reveals that 98% ($737 million) of grant funds were allocated to construction activity with 2% ($15 million) spent on energy managers and training of school district personnel.

Figure A1: Distribution of K-12 LEA Proposition 39 Grants between Construction, Energy Managers, and Training Activities.



Source: Authors' analysis of final project reports obtained for the California Energy Commission.

The calculated jobs impact is based on the disbursement of $752 million in grant funds, as final program expenditures are not reported until one year after project completion. Data reported in Table 1 indicate that $752 million in grant spending and 4,417 direct jobs results in 5.9 million jobs per million.[8] The employment multiplier of 2.3 is based on the economic impact of $752 million in grant spending allocated to the construction, energy management, and training activities as reported in Figure 1.[9]

The economic impact of K-12 energy efficiency projects is measured using the IMPLAN economic

[6] See "Expenditure Plans Listing," Approved Energy Expenditure Plans, California Energy Commission. Accessed at: http://www.energy.ca.gov/efficiency/proposition39/.

[7] The adjustment to 2016 dollars is made to provide consistent measurement of the number of jobs per million over the period. Since 98% percent of approved grants are allocated to construction activity, the adjustment to 2016 dollars is based on the "Producer Price Index by Commodity for Construction," *U.S. Bureau of Labor Statistics*. Accessed at: https://fred.stlouisfed.org/series/WPU80.

[8] The data reported in Table 1 have been rounded to the nearest tenth (decimal point). More precisely, 4,417 direct jobs divided by $751.7 million equals 5.876 jobs per million in grant spending.

[9] The employment multiplier is rounded to 2.3 in Table 1. A more precise measure is 2.2767 (2.2767 x 4,4147 = 10,056).

impact software. This economic impact analysis is based on the ripple effect, or multipliers, associated with the flow of new tax revenues into California's economy. Specifically, this software is used to estimate the impact on state-level economic activity, employment, and state and local tax revenue. IMPLAN (IMpact analysis for PLANning) was originally developed by the U.S. Department of Agriculture to assist the Forest Service with land and resource management planning. The Minnesota IMPLAN Group (MIG) started work on the data-driven model in the mid-1980s at the University of Minnesota. The software was privatized in 1993 and made available for public use. The software contains an input-output model with data available at the zip-code, county, state, and national levels.

Input-output analysis measures the inter-industry relationships within an economy. Specifically, input-output analysis is a means of measuring the market transactions between businesses and between businesses and consumers. This framework allows for the examination of how a change in one sector affects the entire economy. In this way, input-output analysis is able to analyze the economic effects of the multistate business tax change by measuring the multiplier, or ripple effect, as Proposition 39 K-12 grant spending stimulates further changes in transactions between other businesses and households.

The results reported in this study are based on planned K-12 energy efficiency grants, information from the 2012 *Economic Census of Construction*, and the most recent IMPLAN data for the state of California (2015). IMPLAN deflators are used to adjust for changes in prices over time. The results are reported in 2016 dollars.

The 10,056 jobs that are created by K-12 Proposition 39 spending can be divided into direct, indirect and induced jobs. These details are reported in Figure 2 and indicate that 4,417 construction, energy manager, and training jobs directly involved in K-12 projects create and support an additional 1,934 *indirect* jobs in California industries that provide supplies, materials, fuels, and other inputs to these projects. The spending of wages and business income earned from work on K-12 projects induces an additional 3,705 jobs in a variety of industries (mostly retail and service).

Job Quality Methodology

The analysis of job quality is based on certified payroll records reported to the Department of Industrial Relations by contractors who were awarded Proposition 39 projects in K-12 schools, as part of compliance with prevailing wage regulations. The Department of Industrial Relations provided over 43,000 certified payroll records for K-12 energy efficiency projects extending from early 2014 to QIII 2016. These data are used to derive the job classification, hours worked, and wage information reported in the study. To clean this data, payroll records reporting zero or negative hour worked and wage rates less than $9.00 per hour (the minimum wage in California in 2014) and over $180 per hour were deleted. Also excluded from the analysis were payroll records

that indicated the job classification was "not provided" or if insufficient information prevented the determination of the type of work. Also deleted were supervisory positions that appeared in the certified payrolls, but are not covered by California's prevailing wage policy.[10] After these records were deleted, a sample of approximately 33,000 payroll records was used to derive the data reported in the report. Information on the construction jobs that have formal training opportunities (reported in Figure 5) was obtained from "Apprenticeship Program Information – Search," Department of Industrial Relations, State of California.[11]

Data Limitations

The researchers had originally hoped to estimate the number of direct jobs created from Proposition 39 investments using the DIR certified payroll records (CPRs) which record hours worked. If that had been possible, IMPLAN would have then been used to estimate total jobs, including the multiplier effect. However, using the CPRs for direct jobs required matching of the CPRs with the expenditure data from the clean energy grants disbursed by the California Energy Commission so that total investment could be directly linked to hours worked. The CPR data did not record the CEC project numbers so there was no way to match on project number. We also tried to match by project name, school address and worksite address but there was too much inconsistent information to match with an acceptable degree of certainty. We were unable to quantitatively assess the response rate due to the data matching problems just cited, but we believe it is very low because the total number of hours in the CPR data set is much lower than expected, given the grant disbursements and the jobs per million dollars of investment derived from our IMPLAN analysis. In addition, we were not able to verify, for each project, if all the CPRs were for that project were reported, and we believe there is a significant under-reporting issue somewhere in the CPR submission process.

Because of this, we used IMPLAN to estimate direct jobs from the disbursed grant dollar amounts rather than by tracking hours from the CPRs. We did use the CPRs to examine the job quality indicators documented in this report. We should note that while we were able to obtain 33,000 complete CPR observations for this analysis, it is not a random sample of CPRs, and may not reflect the entire universe of Proposition 39 projects.

[10] For additional information see "Prevailing Wage Requirements," Department of Industrial Relations, State of California. Accessed at: https://www.dir.ca.gov/Public-Works/Prevailing-Wage.html.
[11] Accessed at: http://das.ca.gov/databases/das/aigstart.asp.

Senate Bill No. 73

CHAPTER 29

An act to amend Section 25415 of, and to add Chapter 5 (commencing with Section 26225) to Division 16.3 of, the Public Resources Code, relating to energy, and making an appropriation therefor, to take effect immediately, bill related to the budget.

[Approved by Governor June 27, 2013. Filed with Secretary of State June 27, 2013.]

LEGISLATIVE COUNSEL'S DIGEST

SB 73, Committee on Budget and Fiscal Review. Energy: Proposition 39 implementation.

(1) Existing law, the Energy Conservation Assistance Act of 1979, establishes the State Energy Conservation Assistance Account, a continuously appropriated account, for the purposes of funding loans to schools, hospitals, public care institutions, and units of local government to maximize energy savings. Existing law requires each eligible institution to which an allocation has been made under the act to repay the principal amount of the allocation, plus interest, in not more than 30 equal semiannual payments, as determined by the State Energy Resources Conservation and Development Commission, or the Energy Commission. Existing law requires the Energy Commission, except as specified, to periodically set interest rates on the loans based on surveys of existing financial markets and at rates not less than 1 % per annum.

This bill would permit not more than 40 equal semiannual payments and authorization of no-interest loans.

(2) The California Clean Energy Jobs Act, an initiative approved by the voters as Proposition 39 at the November 6, 2012, statewide general election, made changes to corporate income taxes and, except as specified, provides for the transfer of $550,000,000 annually from the General Fund to the Clean Energy Job Creation Fund, or the Job Creation Fund, for 5 fiscal years beginning with the 2013–14 fiscal year. Moneys in the Job Creation Fund are available, upon appropriation by the Legislature, for purposes of funding eligible projects that create jobs in California improving energy efficiency and expanding clean energy generation. Existing law provides for the allocation of available funds to public school facilities, university and college facilities, and other public buildings and facilities, as well as job training and workforce development and public-private partnerships for eligible projects, as specified. Existing law establishes prescribed criteria that apply to all expenditures from the Job Creation Fund.

This bill would appropriate $3,000,000 from the Job Creation Fund to the California Workforce Investment Board to develop and implement a

competitive grant program, in consultation with the Energy Commission and the Public Utilities Commission, for eligible community-based and other training workforce organizations preparing disadvantaged youth or veterans for employment, as specified.

This bill would, for the 2013–14 fiscal year, transfer $28,000,000 from the Job Creation Fund to the Education Subaccount, which this bill would create in the State Energy Conservation Assistance Account. This bill would appropriate moneys in the Education Subaccount to the Energy Commission for the purpose of low-interest and no-interest revolving loans and loan loss reserves for eligible projects and technical assistance, as prescribed. This bill would require funds remaining in the Education Subaccount after the 2017–18 fiscal year to continue to be available in future years for loans to local education agencies, as defined, and community college districts, as specified. This bill would require the funds deposited annually in the Job Creation Fund and remaining in the fund, as prescribed, to be allocated, to the extent consistent with the act, to local education agencies by the Superintendent of Public Instruction, as specified, and to community college districts by the Chancellor of the California Community Colleges at his or her discretion. This bill would require the Energy Commission to maintain information on the local education agencies and community college districts that receive grants, loans, or other financial assistance pursuant to these provisions.

This bill would require the Energy Commission, in consultation with the Superintendent of Public Instruction, the Chancellor of the California Community Colleges, and the Public Utilities Commission, to establish specified guidelines. This bill would require the Energy Commission to adopt these guidelines at a publicly noticed meeting and provide an opportunity for public comment, as prescribed. This bill would require the Superintendent of Public Instruction and the Chancellor of the California Community Colleges to require that funds be paid back if they are not used in accordance with prescribed provisions.

(3) The California Clean Energy Jobs Act creates the Citizens Oversight Board with specified responsibilities relative to the review of expenditures from the Job Creation Fund, including the submission of an evaluation to the Legislature.

This bill would require an entity, as a condition of receiving funds from the Job Creation Fund, not sooner than one year but no later than 15 months after the entity completes its first eligible project with a grant, loan, or other assistance from the Job Creation Fund, to submit a report of its project expenditures to the Citizens Oversight Board, as specified. This bill would require the California Workforce Investment Board, in consultation with the Energy Commission, to utilize reports filed with the Citizens Oversight Board to quantify total employment affiliated with funded projects, as well as to estimate new trainee, apprentice, or full-time jobs resulting from Job Creation Fund activity, and would require the California Workforce Investment Board to prepare a report with this information annually and to submit it to the Citizens Oversight Board. This bill would require the Citizens

Oversight Board to report specified information it receives to the Legislature annually as part of its responsibility to submit an evaluation to the Legislature and to post this report on a publicly accessible Internet Web site.

(4) This bill would declare that it is to take effect immediately as a bill providing for appropriations related to the Budget Bill.

Appropriation: yes.

The people of the State of California do enact as follows:

SECTION 1. The Legislature finds and declares all of the following:

(a) With the passage of Proposition 39 at the November 6, 2012, statewide general election, the people of California declared their intent to have multistate businesses treated equally under the Revenue and Taxation Code and to establish a path forward for schools and clean energy jobs.

(b) Between the 2013–14 and 2017–18 fiscal years, Proposition 39 will dedicate up to $550,000,000 annually to the Clean Energy Job Creation Fund.

(c) Proposition 39 establishes objectives for clean energy job creation, including funding energy efficiency projects and renewable energy installations in public schools, universities, and other public facilities.

(d) Proposition 39 identifies energy efficiency retrofits and clean energy installations at public schools as ways to promote private sector jobs to save energy and money.

(e) The United States Environmental Protection Agency estimates that schools waste 30 percent of their energy unnecessarily through inefficiencies. The financial savings from more efficient buildings would provide schools with the flexibility to pay for other upgrades and programs that enhance student learning.

(f) With the passage of Proposition 39, the state will be able to reduce energy demand at public schools and provide long-term savings and budgetary flexibility so schools can concentrate their limited resources on education and not utility bills.

(g) Proposition 39 also establishes a Citizens Oversight Board to review expenditures, audit the Clean Energy Job Creation Fund, and maintain accountability of the fund.

(h) It is the intent of the Legislature to establish guidelines for clean energy expenditures from the Clean Energy Job Creation Fund.

(i) It is further the intent of the Legislature to ensure that schools receive and prioritize high-quality facility retrofits and installations that lead to persistent energy savings.

(j) It is further the intent of the Legislature to quickly increase the number of jobs in California supporting energy retrofit improvements, and to accomplish this, to direct the State Energy Resources Conservation and Development Commission to proceed quickly to develop necessary guidelines and procedures for project identification and investment.

(k) In addition to energy efficiency retrofits and clean energy installations, it is the intent of the Legislature that funds be available for allocation to local educational agencies to develop expertise in energy management capability. Energy managers can provide schools, particularly the smallest and neediest, with resources and best practices to implement energy efficiency and clean energy installations across California's more than 1,000 school districts with schools having kindergarten or grades 1 to 12, inclusive, as well as oversight to ensure proper reporting and data analysis for eligible projects.

SEC. 2. Chapter 5 (commencing with Section 26225) is added to Division 16.3 of the Public Resources Code, to read:

Chapter 5. Proposition 39 Implementation

26225. For the purposes of this chapter, the following terms have the following meanings:

(a) "Chancellor" means the Chancellor of the California Community Colleges.

(b) "Energy Commission" means the State Energy Resources Conservation and Development Commission.

(c) "Local education agency" or "LEA" means a school district, county office of education, charter school, or state special school.

(d) "Job Creation Fund" means the Clean Energy Job Creation Fund established in Section 26205.

26227. (a) (1) For the 2013–14 fiscal year, twenty-eight million dollars ($28,000,000) shall be transferred from the Job Creation Fund to the Education Subaccount, which is hereby created in the State Energy Conservation Assistance Account created pursuant to Section 25416. The moneys in the Education Subaccount are appropriated to the Energy Commission for the purpose of low-interest and no-interest revolving loans and loan loss reserves for eligible projects and technical assistance.

(2) For the 2013–14 fiscal year, funds in the Education Subaccount shall be available for local education agencies and community college districts. If a local education agency or community college district has an eligible project, the amount of the funding resources gap that is to be considered a reasonable loan value from the Education Subaccount is the project cost less the amount of any grant awarded pursuant to Section 26233 and less any state, federal, or local incentives. A local education agency or community college district may need to meet additional credit or other financial qualifying criteria applicable pursuant to the Energy Conservation Assistance Act of 1979 (Chapter 5.2 (commencing with Section 25410) of Division 15). The Energy Commission shall facilitate a local education agency or community college district's participation in both the Job Creation Fund and Energy Conservation Assistance Account programs through coordinated information, documentation, and review processes regarding the project and the borrowing entity.

(b) For the 2014–15 through 2017–18 fiscal years, inclusive, the amount transferred from the Job Creation Fund to the Energy Conservation Assistance Account shall be determined in the annual budget.

(c) Funds remaining in the Education Subaccount after the 2017–18 fiscal year shall continue to be available in future years for loans to local education agencies and community college districts pursuant to this section.

26230. (a) The sum of three million dollars ($3,000,000) is hereby appropriated from the Job Creation Fund to the California Workforce Investment Board to develop and implement a competitive grant program for eligible community-based and other training workforce organizations preparing disadvantaged youth or veterans for employment.

(b) In developing and implementing the program, the board shall do all of the following:

(1) In consultation with the Energy Commission and the Public Utilities Commission, develop a competitive process to award grants to eligible entities and evaluate and select applications for grants.

(2) Administer grants to eligible entities for the purposes of work experience and job training on energy efficiency and clean energy projects.

(c) In awarding the grants, the California Workforce Investment Board shall give priority to projects that include the following elements:

(1) Specific skills gained through hands-on application related to energy efficiency and clean energy that is embedded in, or linked to, a broader occupational training program.

(2) Actual work experience gained through hands-on clean energy project implementation.

(3) Industry-recognized credentials and certificates.

(4) Training that demonstrates a high probability of placement of trainees into career track jobs.

(5) A partnership with state-approved apprenticeship programs that promote industry-recognized skills and credentials through work experience and lead to placement in a state-approved apprenticeship programs.

26233. (a) Commencing with the 2013–14 fiscal year and through the 2017–18 fiscal year, inclusive, the funds deposited annually in the Job Creation Fund and remaining after the transfer pursuant to Section 26227 and the appropriation pursuant to Section 26230 shall be allocated, to the extent consistent with this division, as follows:

(1) Eighty-nine percent of the funds shall be available to local educational agencies and allocated by the Superintendent of Public Instruction pursuant to subdivision (b).

(2) Eleven percent of the funds shall be available to community college districts and allocated by the Chancellor of the California Community Colleges at his or her discretion.

(b) The Superintendent of Public Instruction shall allocate the funds provided in paragraph (1) of subdivision (a) as follows:

(1) Eighty-five percent on the basis of average daily attendance reported as of the second principal apportionment for the prior fiscal year.

(A) For every local education agency with average daily attendance as reported pursuant to this subdivision of 100 or less, the amount awarded shall be fifteen thousand dollars ($15,000).

(B) For every local education agency with average daily attendance as reported pursuant to this subdivision in excess of 100, but 1,000 or less, the amount awarded shall be either that local educational agency's proportional award on the basis of average daily attendance or fifty thousand dollars ($50,000), whichever amount is larger.

(C) For every local education agency with average daily attendance as reported pursuant to this subdivision in excess of 1,000, but less than 2,000, the amount awarded shall be either that local education agency's proportional award on the basis of average daily attendance or one hundred thousand dollars ($100,000), whichever amount is larger.

(D) For every local education agency with average daily attendance as reported pursuant to this subdivision of 2,000 or more, the amount awarded shall be the local education agency's proportional award on the basis of average daily attendance.

(2) Fifteen percent on the basis of students eligible for free and reduced-price meals in the prior year.

(3) For every local education agency that receives over one million dollars ($1,000,000) pursuant to this subdivision, not less than 50 percent of the funds shall be used for projects larger than two hundred fifty thousand dollars ($250,000) that achieve substantial energy efficiency, clean energy, and jobs benefits.

(c) A local education agency subject to subparagraph (A) or (B) of paragraph (1) of subdivision (b) may submit a written request to the Superintendent of Public Instruction, by August 1 of each year, to receive in the current year its funding allocation for both the current year and the following year, both of which would be based on the average daily attendance used in the current year for determining funding pursuant to the applicable subparagraph. A local education agency requesting funding pursuant to this subdivision shall not receive a funding allocation in the year following the request.

(d) A local education agency shall encumber funds received pursuant to this section by June 30, 2018.

26235. (a) The Energy Commission, in consultation with the Superintendent of Public Instruction, the Chancellor of the California Community Colleges, and the Public Utilities Commission, shall establish guidelines for the following:

(1) Standard methods for estimating energy benefits, including reasonable assumptions for current and future costs of energy, and guidelines to compute the cost of energy saved as a result of implementing eligible projects funded by this chapter.

(2) Contractor qualifications, licensing, and certifications appropriate for the work to be performed, provided that the Energy Commission shall not create any new qualification, license, or certification pursuant to this subparagraph.

(3) Project evaluation, including the following:

(A) Benchmarks or energy rating systems to select best candidate facilities.

(B) Use of energy surveys or audits to inform project opportunities, costs, and savings.

(C) Sequencing of facility improvements.

(D) Methodologies for cost-effectiveness determination.

(4) To ensure that adequate energy audit, measurement, and verification procedures are employed to ensure that energy savings and greenhouse gas emissions reductions occur as a result of any funding provided pursuant to this section. The Energy Commission shall develop a simple preinstallation verification form that includes project description, estimated energy savings, expected number of jobs created, current energy usage, and costs. The Energy Commission may develop benchmarking and other innovative facility evaluation systems in coordination with the University of California.

(5) Achievement of the maximum feasible energy efficiency or clean energy benefits, as well as job creation benefits for Californians, resulting from projects implemented pursuant to this chapter.

(6) Where applicable, ensuring LEAs assist classified school employees with training and information to better understand how they can support and maximize the achievement of energy savings envisioned by the funded project.

(b) The Energy Commission shall allow the use of data analytics of energy usage data, where possible, in the energy auditing, evaluation, inventorying, measuring, and verification of projects. To ensure quality of results, data analytics providers shall have received prior technical validation by the Energy Commission, a local utility, or the Public Utilities Commission.

(c) A community college district or LEA shall not use a sole source process to award funds pursuant to this chapter. A community college district or LEA may use the best value criteria as defined in paragraph (1) of subdivision (c) of Section 20133 of the Public Contract Code to award funds pursuant to this chapter.

(d) The Energy Commission shall adopt the guidelines in accordance with this section at a publicly noticed meeting and provide an opportunity for public comment. The Energy Commission shall provide written public notice of a meeting at least 30 days prior to the meeting.

(1) For substantive revision of the guidelines, the Energy Commission shall provide written notice of a meeting at least 15 days prior to the meeting at which the revision is to be considered or adopted.

(2) The adoption or revision of guidelines pursuant to this subdivision is exempt from Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.

(e) Each participating LEA shall prioritize the eligible projects within its jurisdiction taking into consideration, as applicable, at least the following factors:

(1) The age of the school facilities, as well as any plans to close or demolish the facilities.

(2) The proportion of pupils eligible for funds under Title I of the federal No Child Left Behind Act of 2001 (20 U.S.C. Sec. 6301 et seq.) at particular schoolsites.

(3) Whether the facilities have been recently modernized.

(4) The facilities' hours of operation, including whether the facilities are operated on a year-round basis.

(5) The school's energy intensity as determined from an energy rating or benchmark system such as the United States Environmental Protection Agency's Energy Star system or other acceptable benchmarking approach that may be available from local utilities, the American Society for Heating, Refrigerating, and Air-Conditioning Engineers, Inc., or reputable building analysis software as is appropriate to the size, budget, and expertise available to the school.

(6) The estimated financial return of each project's investment over the expected lifecycle of the project, in terms of net present value and return on investment.

(7) Each project's potential for energy demand reduction.

(8) The anticipated health and safety improvements or other nonenergy benefits for each project.

(9) The individual or collective project's ability to facilitate matriculation of local residents into state-certified apprenticeship programs.

(10) The expected number of trainees and direct full-time employees likely to be engaged for each LEA's annual funding commitments based upon a formula to be made available by the Energy Commission or California Workforce Investment Board. The formula shall be stated as labor-intensities per total project dollar expended, and may differentiate by type of improvement, equipment, or building trade involved.

(11) The ability of the project to enhance workforce development and employment opportunities, utilize members of the California Conservation Corps, certified local conservation corps, Youth Build, veterans, Green Partnership Academies, nonprofit organizations, high school career technical academies, high school regional occupational programs, or state-certified apprenticeship programs, or to accommodate learning opportunities for school pupils or at-risk youth in the community.

(f) The Superintendent of Public Instruction shall not distribute funds to an LEA unless the LEA has submitted to the Energy Commission, and the Energy Commission has approved, an expenditure plan that outlines the energy projects to be funded. An LEA shall utilize a simple form expenditure plan developed by the Energy Commission. The Energy Commission shall promptly review the plan to ensure that it meets the criteria specified in this section and in the guidelines developed by the Energy Commission. A portion of the funds may be distributed to an LEA upon request for energy audits and other plan development activities prior to submission of the plan.

(g) This section shall not affect the eligibility of any eligible entity awarded a grant pursuant to this section to receive other incentives available

from federal, state, and local government, or from public utilities or other sources, or to leverage the grant from this section with any other incentive.

(h) Any limitation of funds awarded to individual projects pursuant to this chapter shall not preclude or otherwise limit the total amount of funds that a recipient LEA or community college may otherwise be eligible to receive as a result of identifying multiple projects that meet the overall objectives and criteria described in this chapter.

(i) For a school facility that is not publicly owned, a school district receiving moneys pursuant to this chapter for a project for that facility shall require that the school repay to the state all moneys received from the Job Creation Fund for the project if the school voluntarily vacates the facility within five years of project completion. The facility owner shall repay to the state all moneys received from the Job Creation Fund for the project if the school was forced to vacate the facility within the life of the project completion. All benefits of these public funds should be received by the school utilizing the facility.

(j) It is the intent of the Legislature that monetary savings at eligible institutions from retrofit and installation projects pursuant to this section be used to benefit students and learning at those institutions.

26237. The Energy Commission shall maintain information on the local education agencies and community college districts that receive grants, loans, or other financial assistance under this chapter. The publicly available and searchable database shall include relevant metrics, to be determined by the Energy Commission, for electric, gas, and cost savings of the projects.

26240. (a) In order to later quantify the costs and benefits of funded projects, an entity that receives funds from the Job Creation Fund shall authorize its local electric and gas utilities to provide 12 months of past and ongoing usage and billing records at the school facility site level to the Energy Commission.

(b) As a condition of receiving funds from the Job Creation Fund, not sooner than one year but no later than 15 months after an entity completes its first eligible project with a grant, loan, or other assistance from the Job Creation Fund, the entity shall submit a report of its project expenditures to the Citizens Oversight Board created pursuant to Chapter 3 (commencing with Section 26210). To the extent practical, this report shall also contain information on any of the following:

(1) The total final gross project cost before deducting any incentives or other grants and the percentage of total project cost derived from the Job Creation Fund.

(2) The estimated amount of energy saved, accompanied by specified energy consumption and utility bill cost data for the individual facility where the project is located, in a format to be specified by the Energy Commission.

(3) The nameplate rating of new clean energy generation installed.

(4) The number of trainees.

(5) The number of direct full-time equivalent employees and the average number of months or years of utilization of each of these employees.

(6) The amount of time between awarding of the financial assistance and the completion of the project or training activities.

(7) The entity's energy intensity before and after project completion, as determined from an energy rating or benchmark system, to be determined by the Energy Commission, such as the United States Environmental Protection Agency's Energy Star system or other acceptable benchmarking approach that may be available from local utilities, the American Society for Heating, Refrigerating, and Air-Conditioning Engineers, Inc., or a publicly available building analysis software as is appropriate to the size, budget, and expertise available to the school.

(c) If an LEA completes more than one project, the required information for a second and any subsequent project shall be submitted no later than the first full quarter following project completion.

(d) To minimize the calculation burden on LEAs, the Energy Commission shall develop a method to utilize the data submitted by each recipient LEA in its project reports, such as utility consumption data, building operating characteristics, and other information, to calculate for each project, LEA, or the state as a whole the actual or estimated energy and cost savings. This method shall include a means to combine gas and electric savings into a combined cost of saved energy factor and to report on other economic and investment performance metrics. The Energy Commission shall prepare an annual summary of the expenditures, energy savings, effective cost of saved energy or return on investment, and employment effects of each year's completed projects, and shall provide this report to the Citizens Oversight Board.

(e) The California Workforce Investment Board, in consultation with the Energy Commission, shall utilize the reports filed with the Citizens Oversight Board to quantify total employment affiliated with funded projects, as well as to estimate new trainee, apprentice, or full-time jobs resulting from Job Creation Fund activity. The California Workforce Investment Board shall prepare a report with this information annually and submit it to the Citizens Oversight Board.

(f) The Citizens Oversight Board shall report the information it receives pursuant to subdivisions (a) to (e), inclusive, to the Legislature as part of its responsibilities pursuant to subdivision (d) of Section 26210. The Citizens Oversight Board's report shall be submitted annually and posted on a publicly accessible Internet Web site.

(g) Funding provided to LEAs pursuant to this chapter is subject to annual audits required by Section 41020 of the Education Code. Funding provided to community college districts pursuant to this chapter is subject to annual audits required by Section 84040 of the Education Code.

(h) (1) The Superintendent of Public Instruction shall require local education agencies to pay back funds if they are not used in accordance with state statute or regulations, if a project is torn down or remodeled, or if the property is deemed to be surplus and sold prior to the payback of the project.

(2) The Chancellor of the California Community Colleges shall require a community college to pay back funds if they are not used in accordance with state statute or regulations, if a project is torn down or remodeled, or if the property is deemed to be surplus and sold prior to the payback of the project.

SEC. 3. Section 25415 of the Public Resources Code is amended to read:

25415. (a) Each eligible institution to which an allocation has been made under this chapter shall repay the principal amount of the allocation, plus interest, in not more than 40 equal semiannual payments, as determined by the commission. Loan repayments shall be made in accordance with a schedule established by the commission. The repayment period may not exceed the life of the equipment, as determined by the commission or the lease term of the building in which the energy conservation measures will be installed.

(b) Notwithstanding any other law, the commission shall, unless it determines that the purposes of this chapter would be better served by establishing an alternative interest rate schedule, periodically set interest rates on the loans based on surveys of existing financial markets and may authorize no-interest loans.

(c) The governing body of each eligible institution shall annually budget an amount at least sufficient to make the semiannual payments required in this section. The amount shall not be raised by the levy of additional taxes but shall instead be obtained by a savings in energy costs or other sources.

SEC. 4. This act is a bill providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution, has been identified as related to the budget in the Budget Bill, and shall take effect immediately.

O

Senate Bill No. 110

CHAPTER 55

An act to amend Sections 26211, 26212, 26213, 26214, 26215, 26216, 26217, 26227, 26233, and 26240 of, and to add Sections 26205.5 and 26227.2 to, the Public Resources Code, relating to energy, and making an appropriation therefor, to take effect immediately, bill related to the budget.

[Approved by Governor July 10, 2017. Filed with Secretary of State July 10, 2017.]

legislative counsel's digest

SB 110, Committee on Budget and Fiscal Review. Clean Energy Job Creation Program and citizen oversight board.

The California Clean Energy Jobs Act, an initiative approved by the voters as Proposition 39 at the November 6, 2012, statewide general election, made changes to corporate income taxes and, except as specified, provides for the transfer of $550,000,000 annually from the General Fund to the Clean Energy Job Creation Fund for 5 fiscal years beginning with the 2013–14 fiscal year. Moneys in the fund are available, upon appropriation by the Legislature, for purposes of funding eligible projects that create jobs in California improving energy efficiency and expanding clean energy generation.

Existing law, until fiscal year 2017–18, provides for the allocation of moneys in the Clean Energy Job Creation Fund to local educational agencies and community college districts, as specified, and requires that funds remaining after the 2017–18 fiscal year continue to be available in future years for loans to local educational agencies and community college districts. Existing law, until July 1, 2019, prescribes the operation of the Citizens Oversight Board and establishes the authority and duties of the board, which relate to assessing the effectiveness of the expenditures from the fund in meeting the act's objectives.

This bill would appropriate available remaining funds in the Job Creation Fund, as determined by the State Energy Resources Conservation and Development Commission as of March 1, 2018, for purposes relating to improving energy efficiency at local educational agencies, as specified.

This bill would, commencing with the 2018–19 fiscal year, establish the Clean Energy Job Creation Program with the purpose of funding specified projects in public schools and community colleges that create jobs in California improving energy efficiency and expanding clean energy generation and would subject these projects to requirements similar to those imposed on projects under the California Clean Energy Jobs Act. The bill would extend the operation of the board and of its authority and duties indefinitely.

This bill would declare that it is to take effect immediately as a bill providing for appropriations related to the Budget Bill.

Appropriation: yes.

The people of the State of California do enact as follows:

SECTION 1. Section 26205.5 is added to the Public Resources Code, to read:

26205.5. (a) Of the moneys provided to the Job Creation Fund for purposes of paragraph (1) of subdivision (a) of Section 26205, the available remaining funds, which are the funds allocated to a local educational agency that has not submitted an energy expenditure plan, as determined by the Energy Commission as of March 1, 2018, shall be appropriated as follows:

(1) The first seventy-five million dollars ($75,000,000) shall be provided to school districts and county offices of education for grants or loans for schoolbus retrofit or replacement through a program administered by the Energy Commission, in consultation with the State Air Resources Board.

(A) Priority shall be given to school districts and county offices of education operating the oldest schoolbuses or schoolbuses operating in disadvantaged communities, as identified pursuant to Section 39711 of the Health and Safety Code, as determined by the State Air Resources Board, and to school districts or county offices of education with a majority of students eligible for free or reduced-price meals in the prior year.

(B) Any schoolbuses that have been replaced pursuant to this paragraph shall be scrapped.

(C) A local air district may administer funding provided pursuant to this paragraph, if authorized by the Energy Commission.

(2) The next one hundred million dollars ($100,000,000) shall be deposited into the Education Subaccount, created pursuant to Section 26227, for the purpose of low-interest and no-interest revolving loans and loan loss reserves for eligible projects and technical assistance on a competitive basis. Priority shall be given to local educational agencies based on the percentage of students eligible for free or reduced-price meals in the prior year, energy savings, geographic diversity, and diversity in the size of the local educational agencies' student populations. If a local educational agency has a project eligible for a loan under this paragraph, the maximum loan amount for the project shall be the project cost reduced by both of the following, as applicable:

(A) The amount of any grant awarded for the project pursuant to paragraph (3).

(B) Any state, federal, or local incentives that have been provided for the project.

(3) (A) (i) The remaining moneys, if any, shall be provided to local educational agencies in accordance with subdivision (b) of Section 26227.2, as implemented by the Energy Commission, in consultation with the State Department of Education, as follows:

(I) Ten percent shall be for local educational agencies with an average daily attendance of not more than 1,000.

(II) Ten percent shall be for local educational agencies with an average daily attendance of more than 1,000 and not more than 2,000.

(III) Eighty percent shall be for local educational agencies with an average daily attendance of more than 2,000.

(ii) The Energy Commission may adjust the funding allocations specified in clause (i) and may add additional categories based on average daily attendance to further the purposes of Section 26227.2.

(B) The Energy Commission shall facilitate local educational agency pursuit of funding under this paragraph and from the State Energy Conservation Assistance Account through coordinated information, documentation, and review processes regarding the project.

(C) For purposes of this paragraph, average daily attendance shall be those numbers as reported in the prior year, as determined by the State Department of Education.

(b) A local educational agency that receives moneys pursuant to this section shall encumber those moneys within nine months of allocation.

(c) The Energy Commission may adopt implementing guidelines that are consistent with the requirements of Chapter 3 (commencing with Section 26210).

(d) For purposes of this section, the following definitions apply:

(1) "Energy Commission" means the State Energy Resources Conservation and Development Commission.

(2) "Local educational agency" means a school district, county office of education, charter school, or state special school.

SEC. 2. Section 26211 of the Public Resources Code is amended to read:

26211. Funding for the board shall be available, upon appropriation by the Legislature, in the annual Budget Act.

SEC. 3. Section 26212 of the Public Resources Code is amended to read:

26212. (a) Members of the board shall serve for a term of four years and may be reappointed for up to two additional terms.

(b) A majority of board members shall constitute a quorum.

(c) The board's principal office shall be located in the State Energy Resources Conservation and Development Commission's office in Sacramento.

(d) Each board member shall be entitled to one vote. All votes shall be recorded and reported in the minutes of the board.

(e) The board shall select from among its members a chair and a vice chair, as provided in Section 26214.

(f) Members of the board shall not be compensated for their service, but may be reimbursed for actual and necessary expenses incurred in the performance of their duties.

(g) Requests for reimbursement for actual and necessary expenses shall be submitted to the chair for approval and may be paid in accordance with Section 26217.

SEC. 4. Section 26213 of the Public Resources Code is amended to read:

26213. (a) The board shall meet at least four times per year or as often as the chair or the board deems necessary to conduct its business.

(b) The chair shall, with the assistance of staff, prepare the agenda for each board meeting. Meeting agendas shall be prepared in advance of each meeting based on input from board members, staff, and the public.

(c) The board and any committees established by the board shall comply with, and be subject to, the requirements of the Bagley-Keene Open Meeting Act (Article 9 (commencing with Section 11120) of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code).

(d) The board shall comply with, and be subject to, the requirements of the California Public Records Act (Chapter 3.5 (commencing with Section 6250) of Division 7 of Title 1 of the Government Code).

SEC. 5. Section 26214 of the Public Resources Code is amended to read:

26214. (a) The first meeting of the board, at which a chair shall be selected, may be held upon appointment of all nine members of the board and shall be called jointly by the Treasurer, the Controller, and the Attorney General.

(b) The board shall elect a chair and vice chair at the first meeting of the board each year and each such individual shall hold office for one year commencing on the following July 1 and ending when his or her successor takes office. If there is a vacancy during the year in the office of the chair or vice chair, a majority of the active members of the board shall elect a replacement chair or vice chair to serve the remainder of the year. If the interim vacancy is in the office of the chair, then the vice chair shall perform the duties of the chair until a successor is elected.

(c) The board shall establish rules of operation for the board that are consistent with the rules and practices applicable to other state boards.

(d) In the absence of the chair during a meeting, the vice chair shall perform all of the functions of the chair.

(e) The chair shall oversee meetings, serve as an ex officio member of all committees, work in partnership with staff to ensure board resolutions are carried out, call special meetings if necessary, appoint all committee chairs and recommend who will serve on committees, prepare agendas for meetings, coordinate the hiring and evaluations of staff and consultants, act as spokesperson for the board, periodically consult with board members on their roles, and ensure that the rules of procedure and decorum contained in this chapter are observed and enforced.

(f) The vice chair shall carry out special assignments as requested by the chair, understand the responsibilities of the chair, and be able to perform the duties of the chair in the chair's absence.

(g) Board staff activities shall not be duplicative of ongoing efforts by other state agencies, including, but not limited to, the State Department of Education and the State Energy Resources Conservation and Development Commission.

SEC. 6. Section 26215 of the Public Resources Code is amended to read:

26215. (a) The board may establish committees as it deems necessary and appropriate. The chair may, with board approval, define and limit a

committee's scope and authority, and establish rules of operation for the committees.

(b) Each committee shall meet and shall make recommendations and reports as deemed necessary or appropriate by the chair or the board.

(c) In the absence of the committee chair, the vice chair shall conduct routine business matters and meetings of the committee.

(d) The status, purpose, and authority of a committee shall be determined by the chair and approved by the board at the time the committee is established by the board. The board may modify a committee's status, purpose, or authority at any time.

(e) A committee may act within its delegated authority without further approval of the board. Committees and committee members shall not make or issue policy statements, recommendations, or media releases without prior approval of the board. A committee activity that implies action by the board or is outside the committee's delegated authority is prohibited without specific board approval.

SEC. 7. Section 26216 of the Public Resources Code is amended to read:

26216. (a) The board shall review and evaluate the progress and status of projects and shall prepare, approve, and distribute annual reports of its activities, findings, and recommendations to the Governor, the Legislature, and the public, to the extent these actions are consistent with subdivision (d) of Section 26210. Each annual report shall concern the activities of the board and its committees during the preceding calendar year and shall be distributed within 90 days of the end of the calendar year to which it pertains.

(b) The process for preparing, approving, and distributing the annual reports shall be as follows:

(1) The chair shall be responsible for preparing a draft annual report that shall be presented at a regularly scheduled meeting of the board.

(2) The draft annual report shall be discussed and considered by the board at the meeting and shall be approved as presented or with amendments or changes following the opportunity for, and receipt of, any public comment.

(3) After the meeting, the annual report shall be put into its final approved form and shall be distributed and published on the board's Internet Web site.

(c) The annual report distributed pursuant to this section shall be submitted to the Legislature in accordance with Section 9795 of the Government Code.

SEC. 8. Section 26217 of the Public Resources Code is amended to read:

26217. (a) Expenses of the board shall be accounted for and paid in a manner that is consistent with the State Administrative Manual and any related processes and procedures. The board may delegate to the chair or staff the authority to approve expenses, pay expenses, or both.

(b) Expenditure items exceeding the board's budget, or expenditure items the chair deems worthy of further consideration, shall be brought before the board for consideration at the next meeting.

(c) The chair shall be responsible for tracking the board's budget and regularly reporting to the board if expenditures are within the amounts

planned and what steps have been taken or are proposed to be taken to ensure that the board has sufficient funds to accomplish its annual mission.

(d) The chair may testify before a state authority and his or her actual and necessary travel, meal, and lodging expenses shall be reimbursed.

(e) The expenses of the board shall be published in the board's annual report required by Section 26216.

SEC. 9. Section 26227 of the Public Resources Code is amended to read:

26227. (a) (1) For the 2013–14 fiscal year, twenty-eight million dollars ($28,000,000) shall be transferred from the Job Creation Fund to the Education Subaccount, which is hereby created in the State Energy Conservation Assistance Account created pursuant to Section 25416. The moneys in the Education Subaccount are appropriated to the Energy Commission for the purpose of low-interest and no-interest revolving loans and loan loss reserves for eligible projects and technical assistance.

(2) For the 2013–14 fiscal year, funds in the Education Subaccount shall be available for local educational agencies and community college districts. If a local educational agency or community college district has an eligible project, the amount of the funding resources gap that is to be considered a reasonable loan value from the Education Subaccount is the project cost less the amount of any grant awarded pursuant to Section 26233 and less any state, federal, or local incentives. A local educational agency or community college district may need to meet additional credit or other financial qualifying criteria applicable pursuant to the Energy Conservation Assistance Act of 1979 (Chapter 5.2 (commencing with Section 25410) of Division 15). The Energy Commission shall facilitate a local educational agency or community college district's participation in both the Job Creation Fund and Energy Conservation Assistance Account programs through coordinated information, documentation, and review processes regarding the project and the borrowing entity.

(b) For the 2014–15 through 2017–18 fiscal years, inclusive, the amount transferred from the Job Creation Fund to the Energy Conservation Assistance Account shall be determined in the annual budget.

(c) Funds remaining in the Education Subaccount after the 2017–18 fiscal year shall continue to be available in future years pursuant to Section 26205.5.

SEC. 10. Section 26227.2 is added to the Public Resources Code, to read:

26227.2. (a) Commencing with the 2018–19 fiscal year, the Clean Energy Job Creation Program is hereby established for the purpose of funding projects described in paragraph (1) or (2) of subdivision (a) of Section 26205 that create jobs in California improving energy efficiency and expanding clean energy generation.

(b) All of the following criteria shall apply to the Clean Energy Job Creation Program:

(1) Project selection and oversight shall be managed by, and funds shall be appropriated only to, existing state and local government agencies with established expertise in managing energy projects and programs.

(2) All projects shall be selected based on in-state job creation and energy benefits for each project type.

(3) All projects shall be cost effective with the total benefits being greater than the costs of the project over time. Project selection may, in addition to energy benefits, include consideration of nonenergy benefits, such as health and safety.

(4) All projects shall require contracts that identify the project specifications, costs, and projected energy savings.

(5) All projects shall be subject to audit.

(6) Program overhead costs, including administrative costs incurred by the Energy Commission, shall not exceed 4 percent of the total funding.

(7) Agencies administering the program shall coordinate with the Energy Commission and the Public Utilities Commission to avoid duplication and to maximize leverage of existing energy efficiency and clean energy efforts.

(8) Eligible expenditures include expenditures associated with technical assistance and with reducing project costs and delays, including the development and implementation of processes that reduce the costs of design, permitting or financing, or other barriers to project completion and job creation.

(c) Commencing with the 2018–19 fiscal year, funds appropriated in the annual Budget Act or another statute for the Clean Energy Job Creation Program shall be available as follows:

(1) Eleven percent of the funds shall be available to community college districts, to be allocated by the Chancellor of the California Community Colleges at his or her discretion for program purposes.

(2) (A) The remaining moneys shall be allocated to local educational agencies as follows:

(i) Ten percent shall be for local educational agencies with an average daily attendance of not more than 1,000.

(ii) Ten percent shall be for local educational agencies with an average daily attendance of more than 1,000 and not more than 2,000.

(iii) Eighty percent shall be for local educational agencies with an average daily attendance of more than 2,000.

(B) The Energy Commission may adjust the funding allocations specified in subparagraph (A) and may add additional categories based on average daily attendance to further the purposes of this section.

(C) The Energy Commission in allocating grants to local educational agencies pursuant to this section shall give priority based on the following:

(i) The local educational agency's percentage of students eligible for free or reduced-price meals in the prior year.

(ii) Geographic diversity that ensures urban, suburban, and rural local educational agencies receive grants and ensures the awarding of grant funding in all regions of the state.

(iii) Workforce needs of the areas in which the local educational agencies are located, as determined by the California Workforce Investment Board and the local workforce investment boards.

(d) A local educational agency that receives moneys pursuant to this section shall encumber those moneys within nine months of allocation.

(e) The Energy Commission may adopt implementing guidelines that are consistent with the requirements of Chapter 3 (commencing with Section 26210).

(f) For purposes of this section, a "local educational agency" means a school district, county office of education, charter school, or state special school.

SEC. 11. Section 26233 of the Public Resources Code is amended to read:

26233. (a) Commencing with the 2013–14 fiscal year and through the 2017–18 fiscal year, inclusive, the funds deposited annually in the Job Creation Fund and remaining after the transfer pursuant to Section 26227 and the appropriation pursuant to Section 26230 shall be allocated, to the extent consistent with this division, as follows:

(1) Eighty-nine percent of the funds shall be available to local educational agencies and allocated by the Superintendent of Public Instruction pursuant to subdivision (b).

(2) Eleven percent of the funds shall be available to community college districts and allocated by the Chancellor of the California Community Colleges at his or her discretion.

(b) The Superintendent of Public Instruction shall allocate the funds provided in paragraph (1) of subdivision (a) as follows:

(1) Eighty-five percent on the basis of average daily attendance reported as of the second principal apportionment for the prior fiscal year. For purposes of this section, average daily attendance for the state special schools shall be deemed to be 97 percent of the prior year enrollment as reported in the California Longitudinal Pupil Achievement Data System.

(A) For every local educational agency with average daily attendance as reported pursuant to this subdivision of 100 or less, the amount awarded shall be fifteen thousand dollars ($15,000).

(B) For every local educational agency with average daily attendance as reported pursuant to this subdivision in excess of 100, but 1,000 or less, the amount awarded shall be either that local educational agency's proportional award on the basis of average daily attendance or fifty thousand dollars ($50,000), whichever amount is larger.

(C) For every local educational agency with average daily attendance as reported pursuant to this subdivision in excess of 1,000, but less than 2,000, the amount awarded shall be either that local educational agency's proportional award on the basis of average daily attendance or one hundred thousand dollars ($100,000), whichever amount is larger.

(D) For every local educational agency with average daily attendance as reported pursuant to this subdivision of 2,000 or more, the amount awarded shall be the local educational agency's proportional award on the basis of average daily attendance.

(2) Fifteen percent on the basis of students eligible for free and reduced-price meals in the prior year.

(3) For every local educational agency that receives over one million dollars ($1,000,000) pursuant to this subdivision, not less than 50 percent of the funds shall be used for projects larger than two hundred fifty thousand dollars ($250,000) that achieve substantial energy efficiency, clean energy, and jobs benefits.

(c) A local educational agency subject to subparagraph (A) or (B) of paragraph (1) of subdivision (b) may submit a written request to the Superintendent of Public Instruction, by September 1 of each year, to receive in the current year its funding allocation for both the current year and the following year, both of which would be based on the average daily attendance used in the current year for determining funding pursuant to the applicable subparagraph. A local educational agency requesting funding pursuant to this subdivision shall not receive a funding allocation in the year following the request. This election applies to the funding available pursuant to paragraphs (1) and (2) of subdivision (b).

(d) A local educational agency shall encumber funds received pursuant to this section by June 30, 2019.

SEC. 12. Section 26240 of the Public Resources Code is amended to read:

26240. (a) To later quantify the costs and benefits of funded projects, an entity that receives funds from the Job Creation Fund or pursuant to subdivision (c) of Section 26227.2 shall authorize its local electric and gas utilities to provide 12 months of past and ongoing usage and billing records at the school facility site level to the Energy Commission.

(b) As a condition of receiving funds from the Job Creation Fund or pursuant to subdivision (c) of Section 26227.2, not sooner than one year but no later than 15 months after an entity completes its first eligible project with a grant, loan, or other assistance from the Job Creation Fund or pursuant to subdivision (c) of Section 26227.2, the entity shall submit a report of its project expenditures to the Citizens Oversight Board created pursuant to Chapter 3 (commencing with Section 26210). To the extent practical, this report shall also contain information on any of the following:

(1) The total final gross project cost before deducting any incentives or other grants and the percentage of total project cost derived from the Job Creation Fund or pursuant to subdivision (c) of Section 26227.2.

(2) The estimated amount of energy saved, accompanied by specified energy consumption and utility bill cost data for the individual facility where the project is located, in a format to be specified by the Energy Commission.

(3) The nameplate rating of new clean energy generation installed.

(4) The number of trainees.

(5) The number of direct full-time equivalent employees and the average number of months or years of utilization of each of these employees.

(6) The amount of time between awarding of the financial assistance and the completion of the project or training activities.

(7) The entity's energy intensity before and after project completion, as determined from an energy rating or benchmark system, to be determined by the Energy Commission, such as the United States Environmental

Protection Agency's Energy Star system or other acceptable benchmarking approach that may be available from local utilities, the American Society for Heating, Refrigerating, and Air-Conditioning Engineers, Inc., or a publicly available building analysis software as is appropriate to the size, budget, and expertise available to the school.

(c) If an LEA completes more than one project, the required information for a second and any subsequent project shall be submitted no later than the first full quarter following project completion.

(d) To minimize the calculation burden on LEAs, the Energy Commission shall develop a method to utilize the data submitted by each recipient LEA in its project reports, such as utility consumption data, building operating characteristics, and other information, to calculate for each project, LEA, or the state as a whole the actual or estimated energy and cost savings. This method shall include a means to combine gas and electric savings into a combined cost of saved energy factor and to report on other economic and investment performance metrics. The Energy Commission shall prepare an annual summary of the expenditures, energy savings, effective cost of saved energy or return on investment, and employment effects of each year's completed projects, and shall provide this report to the Citizens Oversight Board.

(e) The California Workforce Investment Board, in consultation with the Energy Commission, shall utilize the reports filed with the Citizens Oversight Board to quantify total employment affiliated with funded projects, as well as to estimate new trainee, apprentice, or full-time jobs resulting from Job Creation Fund activity or from funds appropriated pursuant to subdivision (c) of Section 26227.2. The California Workforce Investment Board shall prepare a report with this information annually and submit it to the Citizens Oversight Board.

(f) The Citizens Oversight Board shall report the information it receives pursuant to subdivisions (a) to (e), inclusive, to the Legislature as part of its responsibilities pursuant to subdivision (d) of Section 26210. The Citizens Oversight Board's report shall be submitted annually and posted on a publicly accessible Internet Web site.

(g) Funding provided to LEAs pursuant to this chapter is subject to annual audits required by Section 41020 of the Education Code. Funding provided to community college districts pursuant to this chapter is subject to annual audits required by Section 84040 of the Education Code.

(h) (1) The Superintendent of Public Instruction shall require local educational agencies to pay back funds if they are not used in accordance with state statute or regulations, if a project is torn down or remodeled, or if the property is deemed to be surplus and sold prior to the payback of the project.

(2) The Chancellor of the California Community Colleges shall require a community college to pay back funds if they are not used in accordance with state statute or regulations, if a project is torn down or remodeled, or if the property is deemed to be surplus and sold prior to the payback of the project.

SEC. 13. This act is a bill providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution, has been identified as related to the budget in the Budget Bill, and shall take effect immediately.

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