

California's Citizens Oversight Board

4th ANNUAL REPORT

PROPOSITION 39 CLEAN ENERGY JOBS ACT REPORT TO THE LEGISLATURE



Gavin Newsom, Governor

March 2019

California's Citizens Oversight Board

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TABLE OF CONTENTS

	Page
Executive Summary	1
Recommendations.....	2
CHAPTER 1: The California Clean Energy Jobs Act and its Enduring Impact.....	3
Objectives of the California Clean Energy Jobs Act	3
Overview of the Original CCEJA Programs, Funding, and Timelines	5
SB 110 Program Changes for 2018 and Beyond	9
School Bus Replacement Program	12
ECAA-Ed Competitive Program	13
CHAPTER 2: Citizens Oversight Board Mandates, Meeting History, and Audit Progress. 14	
Mandates of the Citizens Oversight Board	14
Meeting History of the Citizens Oversight Board	15
The Financial Audits of the Clean Energy Job Creation Fund and Program Audits of the Clean Energy Jobs Act	16
CHAPTER 3: Proposition 39 Clean Energy Jobs Act Programs.....	20
Energy Project Grant Programs	20
California Energy Commission’s Local Educational Agency K-12 Award Program.....	20
California Community Colleges Chancellor’s Office Clean Energy Jobs Act Implementation..	24
Loans and Technical Assistance Grant Programs	26
California Energy Commission’s Energy Conservation Assistance Act Education Subaccount	26
California Energy Commission’s Bright Schools Program.....	26
Workforce Training Grant Programs.....	27
California Workforce Development Board Proposition 39 Pre-Apprenticeship Support, Training and Placement.....	27
California Conservation Corps’ Energy Corps Training Program.....	28
California Community College Workforce and Economic Development Program	28
Proposition 39 Job Creation	29
CHAPTER 4: Overall Findings and Recommendations.....	31
Findings.....	31
Recommendations.....	31
Appendices.....	35

LIST OF FIGURES

	Page
Figure 1-1: Timeline of Original Proposition 39 K-12 Program	11
Figure 1-2: Timeline of Proposition 39 SB 110 Programs	11
Figure 3-1: Proposition 39 K-12 Program Overall Funding Status as of June 30, 2018....	21
Figure 3-2: Local Educational Agencies Participation by County as of June 30, 2018.....	22
Figure 3-3: Community College District Number of Projects in-Progress by County for 2017-18	25

LIST OF TABLES

	Page
Table 1-1: Original Clean Energy Job Creation Fund Distribution	6
Table 1-2: Cumulative Summary of K-12 Final Project Completion Reports.....	7
Table 1-3: Cumulative Summary of Community College Final Project Reports.....	9
Table 2-1: 2018 State Controller’s Office Audit Summary.....	16
Table 2-2: Prop 39 Recovery Status of SCO's Audit Findings for LEAs	18
Table 3-1: Disadvantaged LEA Participation as of June 30, 2018	21
Table 3-2: Cumulative Summary of Final Project Completion Reports.....	23
Table 3-3: Community Colleges Annual Energy Usage and Savings Totals	24
Table 3-4: ECAA-Ed Financing Loan Status Overview as of June 30, 2018.....	26
Table 3-5: Bright Schools Program Technical Assistance Overview as of June 30, 2018.	27
Table 3-6: Economic and Employment Impacts of Proposition 39 Grants Calculated through 2018	30

EXECUTIVE SUMMARY

California voters passed the California Clean Energy Jobs Act (Proposition 39) in November 2012 to create jobs, save energy, reduce energy costs and greenhouse gas emissions, and provide job training and workforce development in related fields. By focusing on public schools, community colleges, and other school facilities, the Act has created energy and cost savings, and has improved the classroom-learning environment for students and educators across California—all while advancing California’s broader climate and energy goals.

The California Clean Energy Jobs Act is implemented through programs at several different agencies, including the California Energy Commission, the California Community Colleges Chancellor’s Office, the California Workforce Development Board, and the California Conservation Corps. These programs include:

- Direct grants for energy audits, retrofits, and clean energy project development for K-12 schools and community colleges;
- Loans and technical assistance to support these projects; and
- Job training and workforce development programs intended to grow and maintain the state’s pool of qualified clean energy workers.

The Citizens Oversight Board is pleased to present this report to the California Legislature, which details the progress made in the fifth year of the California Clean Energy Jobs Act. This report and appendices, featuring reports from the participating agencies, focuses on program activities in the most recent program year for which we have data: June 30, 2017 through June 30, 2018.

The original Proposition 39 Clean Energy Jobs Act, which was designed to last for just five years, through June 30, 2018, has been a resounding success. In this report, we detail the continuing and measureable energy and cost savings results achieved by the various California Clean Energy Jobs Act interconnected programs. We are pleased to document the increased volume of projects both completed and in-progress, as well as the geographic diversity of these projects and the increased participation from disadvantaged schools.

Senate Bill 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017), extended and modified the California Clean Energy Jobs Act. Beginning in the 2018-19 fiscal year, Senate Bill 110 established the Clean Energy Job Creation Program with three new programs: The School Bus Replacement Program, the Energy Conservation Assistance Act – Education Subaccount Competitive Loan Program, and the Proposition 39 K-12 Competitive Grant Program. Proposition 39 K-12 funds remaining after June 30, 2018, were reallocated to support these new programs, and any future Proposition 39 funding must be provided through direct legislative appropriation. Our report will discuss these and other important program changes going forward.

Recommendations

As we have done in previous reports, we conclude with overarching recommendations from the Citizens Oversight Board, which is the only body responsible to look across all the separate agencies and projects, and to evaluate progress and roadblocks in the program as a whole.

In brief, we believe the program has been a success across multiple categories: energy savings, job creation, job training, and improvements to classroom environments. We recommend the Legislature continue to appropriate funding to energy efficiency and clean energy projects in K-12 schools and community colleges. Continued annual funding should also be considered as appropriate so that school energy improvements continue to help meet California's energy and climate goals. We also strongly recommend the Legislature allocate additional funding for two key elements of this program: the pre-apprenticeship program run through the Workforce Development Board, which has shown clear and measurable job training and placement results for hard-to-train populations; and the Energy Conservation Assistance Act Education Subaccount (ECCA-Ed) low-interest loan program of the California Energy Commission, which is a fiscally responsible, long-term approach to funding critical energy efficiency projects in our K-12 schools going forward.

In addition, we once again recommend, as we have in previous reports, that the state conduct a comprehensive survey of its K-12 school facilities to better identify sites that would most benefit from energy efficiency retrofits or on-site generation. Data collected during the past few years from the CEC and the CCC, along with other publically available information, should be leveraged for such a survey.

Our recommendations are included in detail at the end of this report.

CHAPTER 1: The California Clean Energy Jobs Act and its Enduring Impact

The Citizens Oversight Board is pleased to present its fourth annual report to the California Legislature on the California Clean Energy Jobs Act (CCEJA), an important component of the state's broader energy, climate, workforce, and education goals. The CCEJA was established through legislation after voters approved the Proposition 39 initiative in the November 6, 2012, statewide general election.¹ The statute changed the corporate income tax code for multistate businesses and established a path to support clean energy job creation and important energy efficiency and clean energy improvements at California's public schools, community colleges, and other public facilities. The program was funded for five years with revenues from the tax code change, beginning in fiscal year 2013-14 and ending in fiscal year 2017-18.

In this report to the Legislature, which covers the period from June 30, 2017, until June 30, 2018, the Citizens Oversight Board considers the objectives of energy efficiency and clean energy jobs when determining our recommendations and conclusions regarding the CCEJA.

The appendices include information received from the California Energy Commission, the California Community Colleges Chancellor's Office, the California Workforce Development Board, and the California Conservation Corps, used to develop this report. Additionally, the appendices include the Proposition 39 implementation legislation, more recent legislation modifying the program, and a letter from Board members with recommendations regarding the development of the School Bus Replacement Program. Finally, the appendices include Proposition 39 K-12 and Community College allocations by legislative districts.

This report and all appendices are also available publicly on the Energy Commission's Citizens Oversight Board website at:

http://www.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/

Objectives of the California Clean Energy Jobs Act

The main objectives of the CCEJA are laid out in the California Public Resources Code,² which states that the program is intended to achieve the following:

- a) Create good-paying energy efficiency and clean energy jobs in California.

¹ California Secretary of State. Statement of Vote: November 6, 2012 General Election. 2012

² California Public Resources Code § 26201

- b) Put Californians to work repairing and updating schools and public buildings to improve their energy efficiency and make other clean energy improvements that create jobs and save energy and money.
- c) Promote the creation of new private sector jobs improving the energy efficiency of commercial and residential buildings.
- d) Achieve the maximum amount of job creation and energy benefits with available funds.
- e) Supplement, complement, and leverage existing energy efficiency and clean energy programs to create increased economic and energy benefits for California in coordination with the California Energy Commission and the California Public Utilities Commission.
- f) Provide a full public accounting of all money spent and jobs and benefits achieved so the programs and projects funded pursuant to this division can be reviewed and evaluated.

The following legislative actions defined the structure and organization of the CCEJA and established the Citizens Oversight Board:

- Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013): Enabling Legislation for Proposition 39 and creation of the Citizens Oversight Board; and
- Assembly Bill 2227 (Quirk, Chapter 683, Statutes of 2014): Subsequent legislation on CCEJA Citizen Oversight Board implementation

The California Energy Commission (Energy Commission)³ and the California Community Colleges Chancellor's Office⁴ also adopted regulatory guidelines to help meet program objectives.

The most recent legislation affecting these programs, Senate Bill 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017), extended the overall CCEJA program beyond 2018. SB 110 is discussed in more detail below.

³ Bucaneg, Haile, Pierre duVair, Cheng Moua, Justin Regnier, Keith Roberts, Elizabeth Shirakh, Joseph Wang. 2013. *Proposition 39: California Clean Energy Jobs Act- 2013 Program Implementation Guidelines*. California Energy Commission. CEC-400-2014-022-CMF.

⁴ California Community Colleges Chancellor's Office. Revised 2014. *California Community Colleges Proposition 39 Implementation Guidelines*. 2014

Overview of the Original CCEJA Programs, Funding, and Timelines

Each year, the Energy Commission, the California Community Colleges Chancellor's Office, the California Workforce Investment Board, and the California Conservation Corps develop annual reports on their progress implementing CCEJA programs. These reports are submitted to the Citizens Oversight Board for review and approval at the first Citizens Oversight Board meeting each year. The Citizens Oversight Board then evaluates and summarizes that information for inclusion into an annual report to the Legislature, along with findings and recommendations. The agency reports are included as appendices to the Citizens Oversight Board report.

The CCEJA programs fall into three categories:

- **Direct grants** for energy audits, retrofits, and clean energy project development (administered by the Energy Commission for K-12 schools and the California Community Colleges Chancellor's Office for community colleges);
- **Loans and technical assistance** to support these projects (administered through existing loan programs of the Energy Commission); and
- **Job training and workforce development programs** intended to grow and maintain the state's pool of qualified clean energy workers (administered through the California Community Colleges Chancellor's Office, the California Workforce Development Board, and the California Conservation Corps).

The CCEJA is funded via the Clean Energy Job Creation Fund, with sits in the State Treasury. The fund is capitalized each year from corporate tax receipts generated by the tax loophole closed by 2012's Proposition 39. Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013) is the implementing legislation for Proposition 39.

Table 1-1 provides an overview of the CCEJA programs by agency and funding levels since program inception. Because the Clean Energy Job Creation Fund is dependent on actual tax receipts, the amount placed into the fund each year varies.

Table 1-1: Original Clean Energy Job Creation Fund Distribution

Program	State Agency	Category	Budget (in millions)
<i>Energy Project Grants and Loans</i>			
Local Educational Agency K-12 Proposition 39 Award Program	California Energy Commission / California Department of Education	Energy Efficiency and clean energy projects	2013/14 - \$381 2014/15 - \$279 2015/16 - \$313.4 2016/17 - \$398.8 2017/18 - \$376.2
Community College Proposition 39 Energy Program	California Community Colleges Chancellor's Office	Energy Efficiency and clean energy projects	2013/14 - *\$47 2014/15 - *\$39 2015/16 - *\$38.7 2016/17 - *\$49.3 2017/18 - \$46.5
Energy Conservation Assistance Act Education Subaccount (ECCA-Ed)	California Energy Commission	Leverage: K-12 school support-0% and 1% loans	2013/14 - **\$28 2014/15 - **\$28 2015/16 - \$0 2016/17 - \$0 2017/18 - \$0
Bright Schools Program	California Energy Commission	Leverage: K-12 school and college technical assistance	**Receives 10% of ECCA-Ed
<i>Workforce Training Grants</i>			
Proposition 39 Pre-Apprenticeship support, training and placement grants	California Workforce Development Board	Job training/workforce development	2013/14 - ***\$3 2014/15 - ***\$3 2015/16 - ***\$3 2016/17 - ***\$3 2017/18 - ***\$3
Energy Corps Apprenticeship Program	California Conservation Corps	Job training/workforce development	2013/14 - \$5 2014/15 - \$5 2015/16 - \$5.4 2016/17 - \$5.5 2017/18 - \$5.7
Community College Workforce and Economic Development Division Programs	California Community Colleges Chancellor's Office (CCCCO)	Job training/workforce development	*Receives 12.8% of CCCCCO Proposition 39 Energy Program funds
<i>Job Data Collection and Analysis</i>			
Proposition 39 Jobs Reporting	California Workforce Development Board	Jobs Data Collection and Analysis	***Unfunded mandate, uses funding from Prop 39 Pre-Apprenticeship support, training and placement grants
<i>Citizens Oversight Board Staff and Audit Functions</i>			
Citizens Oversight Board		Staff and audit functions	Not funded through Prop 39

As noted above, the Community College job training and workforce development programs are not directly funded, but rather are funded by a percentage of the overall funding provided to the Chancellor's Office. Additionally, the collection and analysis of jobs data by the California Workforce Development Board represents an unfunded mandate; these efforts are funded by diverting funds from Pre-Apprenticeship training and placement grants. Finally, staff support for the Citizens Oversight Board and funding to perform CCEJA program audits are not funded by Proposition 39; these are funded through the Energy Commission's budget.

The following tables provide a four-year overview of results at K-12 schools and community colleges, as well as key jobs and important economic and fiscal information related to the CCEJA programs.

Table 1-2 shows that although the K-12 Proposition 39 Award Program was slow to ramp up, it has grown in size and impact each year. Between December 2015 and June 2016, the number of completed EEPs increased by 35, representing an increase of 206%.

Table 1-2: Cumulative Summary of K-12 Final Project Completion Reports

	Program totals as of Dec. 2015	Program totals as of June 2016	Program totals as of June 2017	Program totals as of June 2018
Number of Completed EEPs	17	52	174	292
<i>Spending</i>				
Total Gross Project Cost	\$8.6 million	\$34 million	\$116 million	\$190 million
Total P-39 Share	\$6.2 million	\$27 million	\$97 million	\$153 million
Leveraged Funding	\$2.4 million	\$7 million	\$19 million	\$37 million
<i>Energy Savings</i>				
kWh Savings	3,005,227	13,804,252	42,820,936	63,925,295
Therm Savings	3,352	54,641	146,126	225,828
GHG emissions reduction	1,056 tons	5,080 tons	15,624 tons	22,191 tons
Savings-to-investment ratio (SIR)	1.26	1.44	1.36	1.36

Source: California Energy Commission

Between June 2016 and June 2017, the number of completed EEPs increased by another 122, representing an increase of 235% for that 12-month period. Between June 2017 and June 2018, the number of completed EEPs increased by another 118, representing an increase of 68% for that 12-month period. Cumulatively, between December 2015 and June 2018, the total number of completed EEPs increased by over 1,620%.

The energy savings associated with these EEPs also increased dramatically, from 3,005,227 kWh saved in December 2015 to 13,804,252 kWh saved in June 2016, representing an increase of over 350%. Between June 2016 and June 2017, the total kWh savings increased by another 210% for that 12-month period, to 42,820,936 kWh saved. Between June 2017 and June 2018, the total kWh savings increased by another 49% for that 12-month period, to 63,925,295 kWh saved. Cumulatively, between December 2015 and June 2018, the total number of kWh savings increased by over 2,020%.

Finally, as shown in Table 1-2, these EEPs created considerable GHG savings. Between December 2015 and June 2016, GHG savings increased from 1,056 tons to 5,080 tons, representing an increase in GHG savings of over 380%. Between June 2016 and June 2017, GHG savings increased from 5,080 tons to 15,624 tons, representing an increase in GHG savings of over 208% for that 12-month period. Between June 2017 and June 2018, GHG savings increased from 15,624 tons to 22,191 tons, representing an increase in GHG savings of over 42% for that 12-month period. Cumulatively, between December 2015 and June 2018, the total amount of GHG savings increased by over 2,000%.

Table 1-3 also shows that while projects at the Community Colleges were also slow to start, they continued to develop over time and program benefits also significantly increased. Between December 2015 and June 2016, the number of completed projects increased from 102 to 254, with the additional 152 representing an increase of almost 150%. Between June 2016 and June 2017, the number of completed projects increased from 254 to 377; the additional 123 projects represent an increase of an additional 48%. Between June 2017 and June 2018, the number of completed projects increased from 377 to 516; the additional 139 projects represent an increase of an additional 37%. Cumulatively, between December 2015 and June 2018, the total number of completed projects at the Community Colleges increased by almost 410%.

The energy savings associated with completed projects in the community college system also increased dramatically, from 13,653,884 kWh saved in December 2015 to 29,903,272 kWh saved in June 2016, representing an increase of approximately 119%. Between June 2016 and June 2017, the total kWh savings increased by another 29%, to 38,706,915 kWh saved. Between June 2017 and June 2018, the total kWh savings increased by another 30%, to 50,291,162 kWh saved. Cumulatively, between December 2015 and June 2018, the total number of kWh savings increased by over 268%.

Table 1-3: Cumulative Summary of Community College Final Project Reports

	Program totals as of 2015	Program totals as of 2016	Program totals as of 2017	Program totals as of 2018
Number of closed-out projects	102	254	377	516
Spending				
Total Gross Project Cost	\$24.3 million	\$54.9 million	\$72.4 million	\$100.4 million
Total P-39 Share	\$ 16.6 million	\$ 35.2 million	\$48.1 million	\$74.95 million
Total Leveraged Funding with incentives	\$ 3.2 million	\$ 6 million	\$7.45 million	\$8.67 million
Energy Savings				
kWh Savings	13,653,884	29,903,272	38,706,915	50,291,162
Therm Savings	175,042	316,566	567,658	895,661

Source: California Community Colleges Chancellor's Office

SB 110 Program Changes for 2018 and Beyond

The CCEJA passed initially as a five-year program, beginning in fiscal year 2013-2014 and ending in fiscal year 2017-2018. As demonstrated by the timeline for the Proposition 39 K-12 programs in Figure 1-1, all projects must be completed by June 2020, with final project reports, including energy savings data, submitted by 2021. The Citizens Oversight Board was originally scheduled to complete its final reporting on all projects by 2022.

In 2017, several LEAs expressed concern with the program schedule, noting that it effectively limited the availability of program funds to four years. In response to these concerns, the Legislature approved Senate Bill 110 (SB 110) (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017), which extended the overall CCEJA program beyond 2018 as the Clean Energy Job Creation Program. SB 110 removed the direct allocation of funds collected from the Proposition 39 tax change and required, after June 30, 2018, that any remaining Proposition 39 K-12 funds from the original five-year program be awarded through competitive grant programs as follows:

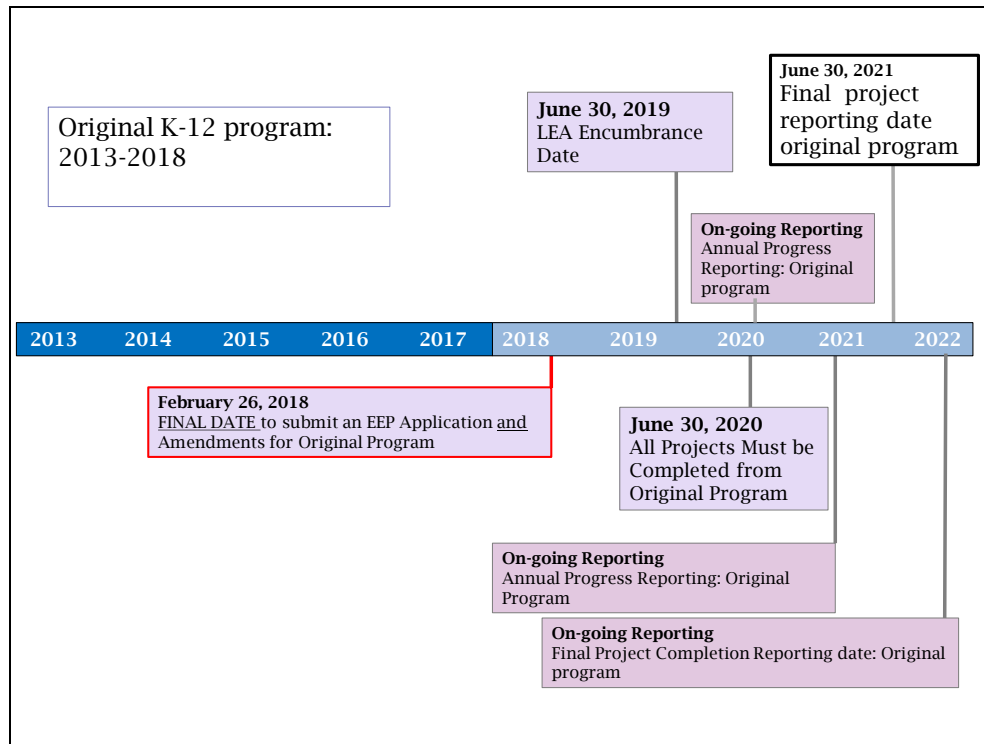
- \$75 million allocated for the School Bus Replacement Program, with priority given to older buses and buses operating in disadvantaged communities, and to school districts with a majority of students eligible for free or reduced-price meals in the prior year.

- Up to \$100 million would be deposited in the ECAA-Ed account for loans to LEAs on a competitive basis, with priority given to LEAs with a higher percentage of students eligible for free or reduced-price meals in the prior year, energy savings, geographic diversity, and diversity in the size of LEA student populations.
- Any remaining funds will be distributed to LEAs through a Proposition 39 K-12 competitive grant program based on size.

SB 110 required the Energy Commission to report on the remaining funds allocated to LEAs that did not submit an energy expenditure plan to the Energy Commission for approval. On March 1, 2018, the Energy Commission estimated that \$114.5 million in unrequested funds remained in the Clean Energy Job Creation Fund from the Proposition 39 K-12 Program. Based on this estimate, \$75 million was available to the School Bus Replacement Program and up to \$39.5 million was available to the ECAA-Ed competitive loan program. No additional funds remained to support a competitive grant program. The Energy Commission held a series of informational workshop listening sessions in early 2018 to develop and refine these programs.

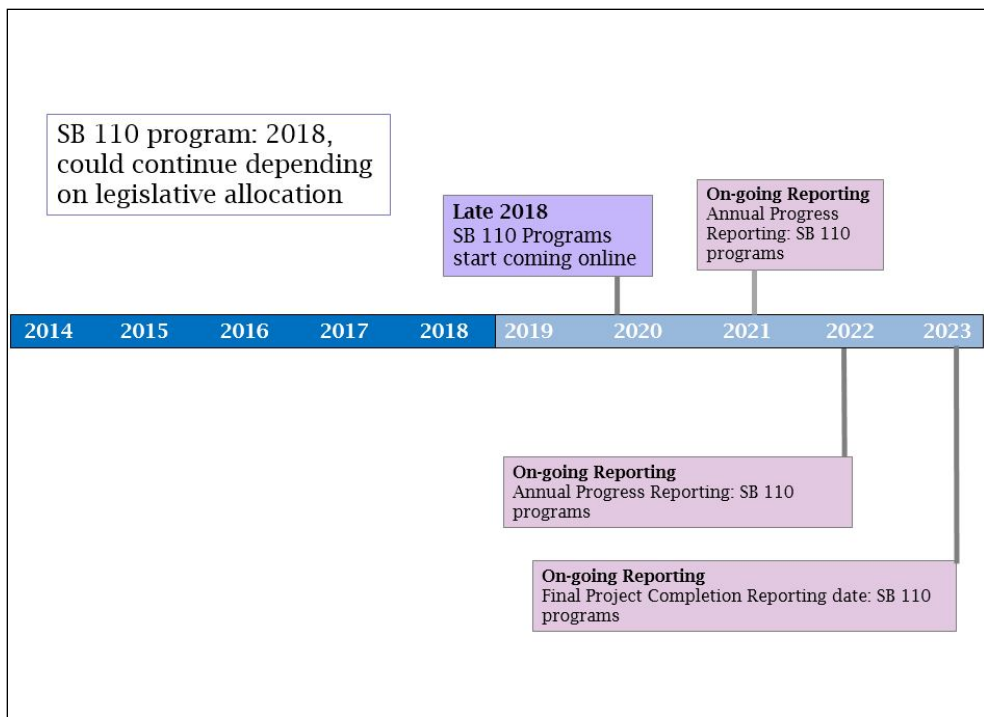
Commencing with the 2018-19 Fiscal Year, SB 110 requires the Legislature to appropriate any additional funding for the Clean Energy Job Creation Program through the annual budget process. If additional funds are provided, eleven percent will be allocated to the community college districts, and the remaining moneys thereafter will be allocated to LEAs. Future allocations to LEAs will be prioritized based on the LEA's percentage of students eligible for free or reduced-price meals in the prior year, geographic diversity that provides funding to all regions of the state, and workforce needs determined by the California Workforce Investment Board and local workforce investment boards. The Citizens Oversight Board will continue to provide oversight reporting on these additional programs in the years ahead. Figures 1-1 and 1-2 compare the previous CCEJA K-12 program and the new Clean Energy Job Creation Programs authorized by SB110.

Figure 1-1: Timeline of Original Proposition 39 K-12 Program



Source: California Energy Commission

Figure 1-2: Timeline of Proposition 39 SB 110 Programs



Source: Citizens Oversight Board

School Bus Replacement Program

SB 110 established the School Bus Replacement Program to replace the oldest school buses or those operating in disadvantaged and low-income communities, and gave priority to school districts or county offices of education with a majority of students eligible for free or reduced-price meals. The Energy Commission began developing the program in early 2018 and provided a briefing on conceptual program designs and options being considered at a Citizens Oversight Board (COB) meeting in March 2018. The COB discussed the program options following the staff presentation. COB Chair Gordon, and Vice Chair Gold submitted a comment letter with recommendations to Commissioner Scott for consideration during program development. A copy of the letter is included as Appendix H, and many of its recommendations are included in the final program design.

Up to \$75 million is available exclusively to purchase battery-electric school buses in Northern, Central, Southern California, and Los Angeles County. In addition, up to \$26 million in Alternative and Renewable Fuel and Vehicle Technology Program (ARFVTP) funds is available for charging infrastructure to support the buses. The Energy Commission is emphasizing electric school buses as the preferred type of school bus replacement, in support of Governor's Executive Order B-48-18 to boost the supply of zero-emission vehicles and infrastructure in California. Other goals include benefitting children's health and safety, and reducing greenhouse gas emissions.

Where battery-electric buses are not feasible, up to \$4 million in natural gas vehicle ARFVTP funds and up to \$2.1 million in natural gas fueling infrastructure ARFVTP funds are available for compressed natural gas-powered school buses and necessary fueling infrastructure. Additionally, workforce training and development funding through ARFVTP is available to LEAs that purchase electric buses. The Energy Commission will work with local community colleges to develop appropriate curriculum.

The Energy Commission released the first solicitation of the School Bus Replacement Program Grant Funding Opportunity solicitation (GFO-17-607)⁵ in May 2018. It allowed all school districts, county offices of education, and joint power authorities to apply for up to 10 buses for replacement. From those applications, an initial list of ranked buses was released in November 2018 and a revised list in February 2019.⁶

A second solicitation, to Establish Bulk Purchase Price for Electric School Buses (GFO-18-604) was released in December 2018.⁷ It will select electric school bus manufacturer(s) or dealer(s) to design, construct, and deliver electric school buses for those that applied

⁵ For more information, see: <https://www.energy.ca.gov/contracts/transportation.html#GFO-17-607>

⁶ For more information, see: https://www.energy.ca.gov/contracts/GFO-17-607_revised_NOPA.pdf

⁷ For more information, see: <https://www.energy.ca.gov/contracts/transportation.html#GFO-18-604>

for replacements. Applications are due March 29, 2019. The Energy Commission is expected to approve agreements from both solicitations in 2019, with bus deliveries expected to begin in late 2019.

ECAA-Ed Competitive Program

The ECAA-Ed Financing Program is a revolving loan program funded by the Clean Energy Job Creation Fund that provides zero percent financing to eligible entities for energy efficiency, demand reduction, and energy generation projects. SB 110 established the ECAA-Ed Competitive Loan Program to fund energy project loans to LEAs on a competitive basis. The Program Opportunity Notice solicitation (PON-18-101) was released in February, 2018,⁸ with up to approximately \$36 million in funding available. Applications are due May 31, 2019.

⁸ For more information, see: <https://www.energy.ca.gov/contracts/efficiency.html#PON-18-101>

CHAPTER 2: Citizens Oversight Board Mandates, Meeting History, and Audit Progress

The Citizens Oversight Board is composed of nine members: three members appointed by each the Treasurer, the Controller, and the Attorney General. The California Public Utilities Commission and California Energy Commission (Energy Commission) also each designate ex-officio (non-voting) members to serve on the board. Currently the board has six members and three vacancies. New appointments to fill the vacant positions are expected soon from the State Attorney General's Office and the State Controller's Office.

Mandates of the Citizens Oversight Board

Assembly Bill 2227 (Quirk, Chapter 683, Statutes of 2014) defines the Board's main responsibilities and adds these to the Public Resources Code.⁹

Those duties include:

1. Annually review all expenditures from the Job Creation Fund
2. Commission and review an annual independent audit of the Job Creation Fund and of a selection of completed projects to assess the effectiveness of the expenditures in meeting the objectives of this division
3. Publish a complete accounting of all expenditures each year, posting the information on a publicly accessible Internet Website
4. Submit an evaluation of the program to the Legislature identifying any changes needed to meet the objectives of this division

The major responsibilities of the Citizens Oversight Board are to produce annual audits, including a program audit of the CCEJA and an independent financial audit of the Clean Energy Job Creation Fund, and to provide an annual report to the Legislature evaluating the overall program. This report represents the Board's annual report to the Legislature. Findings from both the program audit and the financial audit are discussed below.

⁹ Public Resources Code Section 26210-26217

Meeting History of the Citizens Oversight Board

Below is a brief description of Citizens Oversight Board meetings that took place in 2018 and early 2019.¹⁰

2018

- February 23rd 2018: The Citizens Oversight Board met to review and accept the agency reports on the prior year's activities for the various programs of the Clean Energy Jobs Act. The Board also nominated and approved Mark Gold as Vice Chair and received an update on the new programs authorized by SB 110.
- March 22nd 2018: The Citizens Oversight Board met to approve the third final report to the Legislature.
- July 19th 2018: The Citizens Oversight Board met to discuss and approve the Program Audit from the State Controller's Office. The Board also received an update on the School Bus Replacement Program authorized by SB 110.
- December 3rd 2018: The Citizens Oversight Board met to receive information from several districts on the many challenges faced by school districts. The San Francisco Unified School District, the Twin Rivers Unified School District, and the San Diego Unified School District offered examples of how Proposition 39 investments were instrumental to improving schools and reducing energy costs. The Board also received information from the California Community College Chancellor's Office on Year 5 Proposition 39 program results, and an overview of the California Community Colleges Board of Governors Energy and Sustainability Awards.

2019

- February 19th 2019: The Citizens Oversight Board met to review and accept agency reports on prior year activities for the various programs of the Clean Energy Jobs Act. The Board nominated and approved Adrienne Alvord and Randall Martinez as Chair and Vice Chair, respectively.
- March 21st 2019: The Citizens Oversight Board met to approve the fourth annual report to the Legislature.

A complete timeline of CCEJA key events is also contained in the Board's previous Proposition 39 Clean Energy Jobs Act reports to the Legislature.¹¹

¹⁰ Full agendas, and minutes, and transcripts of the board meetings are available at: http://www.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/meetings/

¹¹ These reports are available at: https://www.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/documents/

The Financial Audits of the Clean Energy Job Creation Fund and Program Audits of the Clean Energy Jobs Act

In June 2016, the Citizens Oversight Board entered into an interagency agreement with the California State Controller's Office (SCO) to provide Financial Audits of the Clean Energy Job Creation Fund and Program Audits for the California Clean Energy Jobs Act (CCEJA) programs.¹² The Financial Audits review the balance sheet and related statement of appropriations, expenditures, and changes in the fund balance to ensure that the financial statements of the Clean Energy Job Creation Fund conform to accounting principles generally accepted in the United States. The Program Audits review the oversight practices of both the California Energy Commission (Energy Commission) and Community Colleges Chancellor's Office (CCCCO) and audit a selection of completed projects from both CCEJA programs to determine whether they are consistent with the California Public Resources Code and adopted program guidelines.

Previous financial audits found that the Energy Commission's program guidelines and Energy Expenditure Plan Handbook, as well as the Community Colleges Chancellor's Office program guidelines, complied with applicable provisions of the California Public Resources Code (the Code). Furthermore, the audits found that both agencies had adequate controls in place to ensure the completeness and accuracy of reporting forms submitted by program recipients.

The Program Audit of the CCEJA issued in July 2018¹³ (2018 Program Audit) covered the period from July 1, 2016, through June 30, 2017. The 2018 Program Audit focused on completed projects to determine if they were consistent with the Code and adopted program guidelines. The 2018 Program Audit also evaluated the Energy Commission's controls over implementation and administration of the Job Creation Fund.

Table 2-1: 2018 State Controller's Office Audit Summary

Agency Type	Completed Project Costs	Number of Agencies
Local Educational Agencies (LEAs)	\$41,016,640	69
Community College Districts (CCDs)	\$12,786,264	36
Total	\$53,802,904	105

Source: Citizens Oversight Board

¹² COB audits and other materials are available at:
https://www.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/documents/

¹³ The 2018 Program Audit of the CCEJA is available at:
https://www.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/documents/3rd_annual_report/Program_Audit_July_2018.pdf

From these completed projects, the SCO randomly selected a sample of 16 LEAs and four CCDs with a total of \$20,389,253 in completed project costs, representing approximately 38 percent of reported project costs.

Although the 2018 Program Audit overall showed a high degree of compliance with the Code and adopted program guidelines, some areas of concern were found. The audit found that: seven LEAs had sole-sourced portions of their project costs; 12 LEAs and three CCDs did not identify projected energy savings in awarded contracts; two LEAs applied Proposition 39 funds to project costs incurred prior to approval of the Proposition 39 Guidelines; and four LEAs submitted late final project completion reports. The SCO discussed the audit results with the LEAs and CCDs during audit fieldwork and notified them when the audit was complete. Responses from the LEAs and CCDs are included in the final audit.

Regarding sole source issues, several districts cited differences between both the language and requirements of the Public Resources Code, the Proposition 39 program guidelines, and the Public Contract Code that allows districts to enter into contracts for professional services, as well as confusion over which legal requirements districts must follow. Additionally, LEAs have indicated that only a limited number of companies were available to provide needed energy services. The COB has consistently requested that implementing agencies remind program applicants that sole-sourcing is not permitted.

When an audit finds that project costs were either sole-sourced or incurred prior to the program eligibility period of December 13, 2013, LEAs can file a Summary Review or Formal Appeal with the Education Audit Appeals Panel (EAAP). If the EAAP does not waive or reduce reimbursements or penalties, LEAs must reimburse the California Department of Education (CDE) through a repayment plan.¹⁴

Table 2-2, below, presents the recovery status for local educational agencies that were subject to audit findings in 2017 and 2018 for either sole-source or funds spent prior to the eligibility period starting December 19, 2013. The amount of Proposition 39 recovered funds is available in CDE's Consolidated Entitlement Schedule.¹⁵

¹⁴ For more information on the audit appeal process, see: <http://eaap.ca.gov/>

¹⁵ For more information regarding Proposition 39 recovered funds, see the Consolidated Entitlement Schedule at: <https://www.cde.ca.gov/fg/aa/ca/prop39cceja.asp>

Table 2-2: Prop 39 Recovery Status of SCO's Audit Findings for LEAs

Local Educational Agency	Date of SCO Report	Amount of Sole-Source Findings	Amount of Findings for Funds Spent Prior to Eligibility Period	Total Amount of Findings	CDE's Recovery Status
Bonsall Unified	June 2017	\$106,215	\$0	\$106,215	The funds will be recovered over six years.
Chino Valley Unified	June 2017	\$185,690	\$0	\$185,690	The funds have been recovered.
Happy Camp Union Elementary	June 2017	\$184,441	\$0	\$184,441	Finding was waived through the summary review.
Nuview Bridge Early College High	June 2017	\$0	\$20,485	\$20,485	The funds have been recovered.
Seiad Elementary	June 2017	\$30,710	\$0	\$30,710	The funds have been recovered.
Cambrian Elementary	July 2018	\$17,028	\$0	\$17,028	The invoice is outstanding.
Clovis Unified	July 2018	\$20,300	\$277,681	\$297,981	The invoice is outstanding.
Harmony Union Elementary	July 2018	\$17,705	\$0	\$17,705	The invoice is outstanding.
Learning Works	July 2018	\$1,068	\$0	\$1,068	The invoice is outstanding.
Napa Valley Unified,	July 2018	\$399,035	\$57,541	\$399,341	Pending request for appeal.
Oasis Charter Public	July 2018	\$94,980	\$0	\$94,980	The invoice is outstanding.
Price Charter Middle	July 2018	\$7,529	\$0	\$7,529	The invoice is outstanding.
Total		\$1,064,701	\$355,707	\$1,363,173	
<i>Napa Valley Unified,; \$57,235 is included in both the findings for sole-source and for funds spent prior to the eligibility period (12/19/2013).</i>					

Source: California Department of Education

Regarding the Energy Commission's controls over implementation and administration of the Job Creation Fund, the audit found that one of the 16 Energy Expenditure Plans (EEPs) reviewed resulted in an overpayment of funds. A subsequent review by the Energy Commission found that the EEP in question was a spreadsheet application, not the revised online forms used later for the majority of EEP. The Energy Commission noted that the overpayment was never made because it identified and corrected the overpayment authorization and reallocated it for uses allowed under the Proposition 39 program.

CHAPTER 3: Proposition 39 Clean Energy Jobs Act Programs

Energy Project Grant Programs

California Energy Commission's Local Educational Agency K-12 Award Program

The most recent report from the California Energy Commission, recipient of the largest share of CCEJA funding, summarizes results from the start of the Prop 39 K-12 Program in December of 2013 through June 30, 2018. The Energy Commission provides guidelines and administration for the entire K-12 program and is primarily responsible for receiving, reviewing and approving energy expenditure plan (EEPs) applications submitted by eligible Local Educational Agencies (LEAs). Upon EEP approval, the Energy Commission notifies the California Department of Education, which then distributes funding on a quarterly basis.

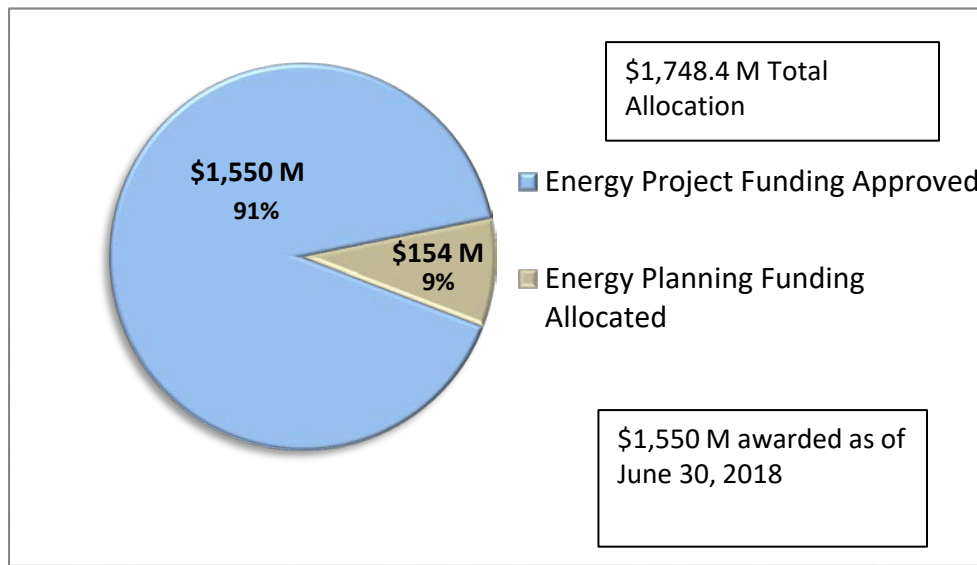
As of June 30, 2018, there were 2,189 eligible K-12 LEAs in California--these include public school districts, charter schools, three state special schools (e.g. schools for the deaf and blind),¹⁶ and county offices of education. As of June 30, 2018, a total of 1,765 LEAs (or 80% of the total) participated in the program. Together, those 1,765 LEAs submitted 2,139 EEPs for energy efficiency and renewable energy projects at 7,298 school sites, for \$1.55 billion of program funding. An additional \$154 million supported project planning. Overall funding is shown in Figure 3-1.

Public school districts have the highest program participation rate, with 82% submitting successful EEPs. Table 3-1 shows the participation rates of the 808 disadvantaged LEAs, that is, LEAs that have a high Free and Reduced-Priced Meal (FRPM) ratio, and the 1,381 other remaining LEAs. According to the Energy Commission, disadvantaged LEAs¹⁷ are participating in the Proposition 39 K-12 Program at almost the same level as non-disadvantaged LEAs. As shown in Table 3-1, of the 2,189 total LEAs in the state, 1,765 participated in the program. Of the 1,765 total participating LEAs, 617 were disadvantaged; therefore, 76% of the disadvantaged LEAs statewide participated in the program.

¹⁶ California Department of Education: State Special Schools information available at: <https://www.cde.ca.gov/sp/ss/>

¹⁷ Per Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013), the Proposition 39 K-12 Program allocates awards based on a formula: 85 percent of the award is based on an LEA's average daily attendance reported to the California Department of Education (CDE) in April and May in the prior fiscal year, and 15 percent is based on free and reduced-priced meals (FRPM) in the prior year. A disadvantaged LEA is defined as one that has a ratio of FRPM/ADA of 0.75 or greater.

Figure 3-1: Proposition 39 K-12 Program Overall Funding Status as of June 30, 2018



Source: California Energy Commission

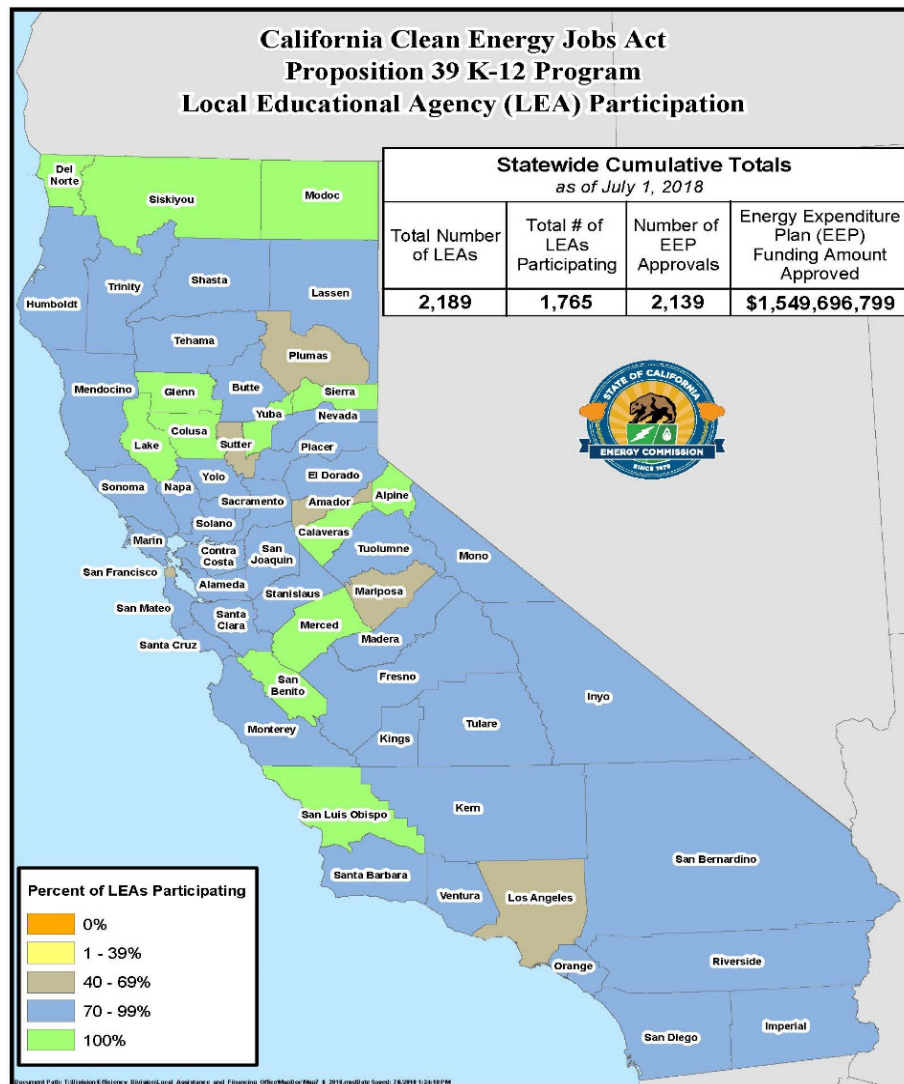
Table 3-1: Disadvantaged LEA Participation as of June 30, 2018

Socioeconomic Subgroup	Number of LEAs	LEAs Participating	Participation Rate
Disadvantaged (High FRPM) LEAs	808	617	76%
Remaining LEAs	1,381	1,148	83%
TOTALS	2,189	1,765	81%

Source: California Energy Commission

K-12 participation was also geographically diverse, with LEAs in all of California's 58 counties benefitting from the program overall. As shown in Figure 3-2, LEA participation by county was also high – 13 counties realized an LEA participation of 100%, 39 counties had an LEA participation rate between 70-99%, and six counties had an LEA participation rate between 40-69%.

**Figure 3-2: Local Educational Agencies Participation by County
as of June 30, 2018**



Source: California Energy Commission

LEAs are required to provide annual progress reports on approved EEPs until all energy measures within an approved EEP are completed. LEAs must then submit a final project completion report 12 to 15 months after the project completion date. This includes a full year of energy usage data after all approved energy measures are installed.

As shown in Table 3-2, from the program launch through June 30, 2018, 261 LEAs have completed their EEPs and submitted 292 final project completion reports. Table 3-2 compares this reporting period to the previous reporting period. These completed EEPs represent \$190 million in gross project costs. Of this amount, the Proposition 39 K-12 Program provided roughly \$153 million in grant funds, and LEAs contributed the

remaining \$37 million in leveraged funding. The reported annual saved energy usage for these completed projects is 63,925 MWh and 225,828 therms, which is equivalent to roughly 22,191 tons of greenhouse gas emissions¹⁸ reduction.

Analyses of these reports show that the combined savings-to-investment ratio (SIR) for these 292 projects is \$1.36 in returns for every \$1.00 invested.

Table 3-2: Cumulative Summary of Final Project Completion Reports

	Previous Report (as of June 2016)	Previous Report (as of June 2017)	Current Report (as of June 2018)
Number of Completed EEPs	52	174	292
<i>Spending</i>			
Total Gross Project Cost	\$34 million	\$116 million	\$190 million
Prop. 39 Share	\$27 million	\$97 million	\$153 million
Leveraged Funding	\$7 million	\$19 million	\$37 million
<i>Energy Savings</i>			
kWh Savings	13,804,252	42,820,936	63,925,295
Therm Savings	54,641	146,126	225,828
GHG emissions reduction	5,080 tons	15,624 tons	22,191 tons
Savings-to-investment ratio (SIR)	1.44	1.36	1.36
Total Cost Savings	\$2.4 million	\$7.8 million	\$11.9 million

Source: California Energy Commission

¹⁸ Based on 653 lbs of CO₂e/MWh and 11.69 lbs of CO₂e/therm.

California Community Colleges Chancellor's Office Clean Energy Jobs Act Implementation

The Community Colleges Chancellors Office continues to use the CCEJA to support energy projects throughout the state. While 578 projects are still at various stages of completion, a total of 139 projects have been completed with year 5 funding of \$28 million, including utility incentives and district funding, at 38 community college districts. This investment is projected to result in annual savings of 11.6 million kilowatt-hours of electricity and 328,000 gas therms, resulting in more than \$1.8 million in annual energy cost savings and \$1.2 million in one-time energy incentives at Community Colleges. Comparing energy use data from 2016-17 to baseline data from 2012-13 indicates that system-wide energy use has declined by 6 percent across the state. Table 3-3 shows the annual system-wide energy usage and savings for the Community College system.

Table 3-3: Community Colleges Annual Energy Usage and Savings Totals

Fiscal Year	Annual Electricity KWH Usage	Annual Natural Gas Therm Usage	Percent Reduction of Baseline Year
2012-2013	768,088,001	25,436,147	Baseline Year
2013-2014	786,319,020	24,632,758	-4.54%
2014-2015	689,649,628	19,903,109	-7.93%
2015-2016	628,994,940	18,054,727	-7.85%
2016-2017	685,600,965	21,212,252	-6.00%

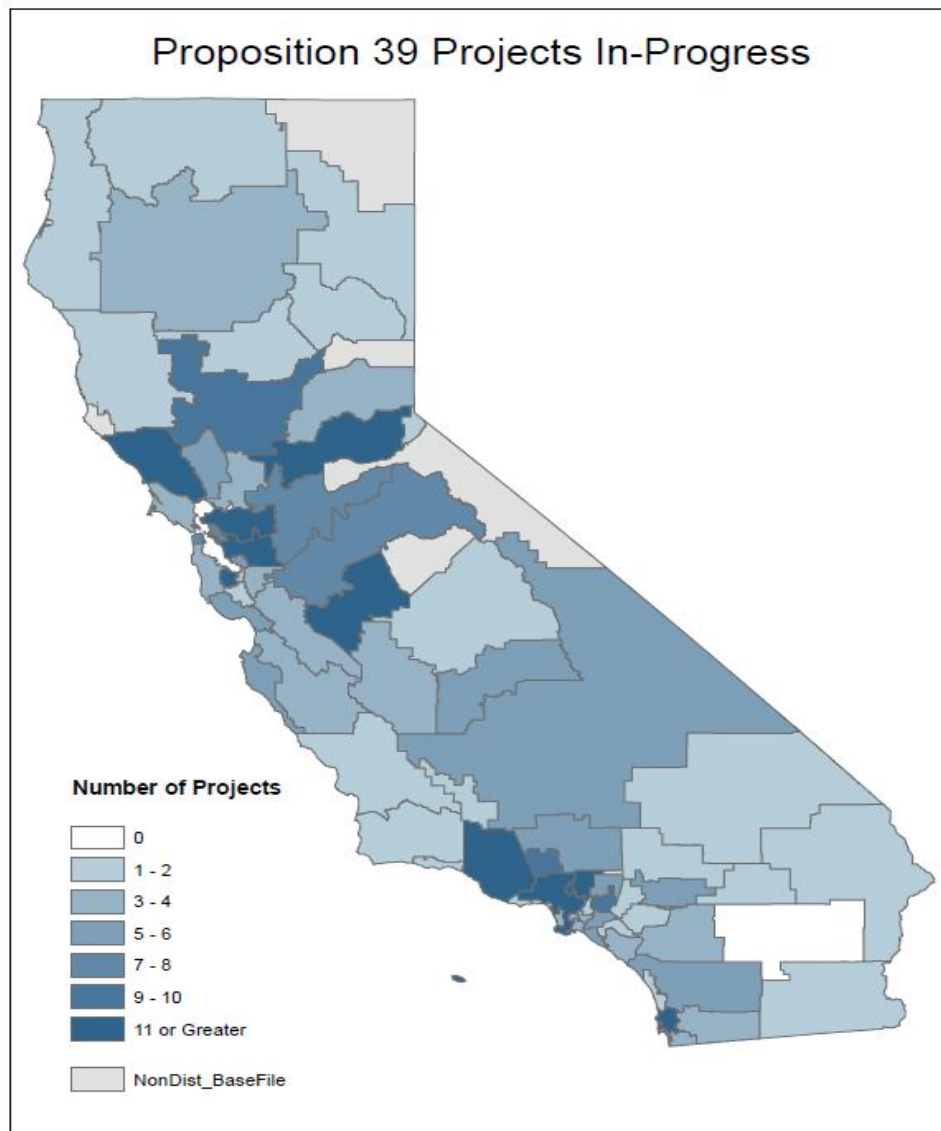
As shown in Figure 3-3, there are projects in process at all 72 community college districts in California.

California Community Colleges Board of Governor's Sustainability and Energy Awards

The California Community Colleges Board of Governors established the Energy and Sustainability Awards in 2012 to honor leaders and exemplary energy and sustainability efforts. The awards are presented each year to recognize the ongoing efforts of community colleges to achieve environmental sustainability. The award categories recognize Excellence in Energy and Sustainability for Proposition 39 Projects, Faculty/Student Initiatives, and Sustainability Champion. The 2018 award winners include projects and faculty throughout the state, including Coast Community College District, Peralta Community College District, Shasta-Tehama-Trinity Joint Community College District, Orange Coast College, and Butte College.¹⁹

¹⁹ For more information, see: <http://californiacommunitycolleges.cccco.edu/Portals/0/DocDownloads/PressReleases/JAN2019/PR-ENERGY-AWARDS-1-22-19.pdf>

Figure 3-3: Community College District Number of Projects in-Progress by County for 2017-18



Source: California Community Colleges Chancellors Office

Loans and Technical Assistance Grant Programs

California Energy Commission's Energy Conservation Assistance Act Education Subaccount

The Energy Conservation Assistance Act Education Subaccount (ECCA-Ed) revolving loan program continued offering its zero percent financing to eligible Local Education Agencies to finance energy efficiency, demand reduction, and energy generation projects at K-12 local educational agencies and community college districts.

As of June 30, 2018 35 ECCA-Ed Loans were approved by the Energy Commission totaling \$57.8 million. Of the 35 approved loans, 30 represent completed projects totaling \$50.3 million of funding. Of this \$50.3 million, approximately \$47 million was disbursed to loan recipients, with the remaining \$3.2 million funding new loans. Table 3-4 provides an overview of program loans and associated status. To date, all loan borrowers have met their loan obligations.

Table 3-4: ECAA-Ed Financing Loan Status Overview as of June 30, 2018

Loan Status	# of Loans	Loan Funds Approved (in millions)
Loans with Final Project Completion Reports	24	\$34.5
Completed Loan Projects (Final Reports still due)	6	\$12.5
Loans Still in Construction	5	\$0
Totals	35	\$47

Source: California Energy Commission

Loan recipients are required to report post-installation energy consumption and project savings 12 months after project completion. Twenty-four loan recipients submitted post-installation reports, and the reported total annual energy savings were 15.1 million kWh and 8,200 therms, which is equivalent to 4,980 tons of reduced greenhouse gas emissions. Reported energy savings are equivalent to the annual energy consumption of 2,103 homes, with an annual energy cost savings of \$2.4 million.

ECAA is one of the brightest stars of the Clean Energy Jobs Act, allowing significant energy savings through a fiscally responsible mechanism that continually recycles dollars through loan repayment. To date, the program has a zero percent default rate.

California Energy Commission's Bright Schools Program

The Bright Schools Program provides local educational agencies and community college districts with technical assistance to identify energy efficiency measures in existing facilities and apply for Proposition 39 K-12 Program funding. The Bright Schools

Program received its funding allocation directly from the ECAA program--of \$56 million allocated to ECAA, \$5.5 million was allocated to the Bright Schools Program. It did not receive funding in fiscal years 2015-16, 2016-17, or 2017-18.

As of June 30, 2018, 190 technical assistance requests were approved at 168 LEAs and community colleges, totaling over \$3.2 million. The average cost for a technical assistance request is \$16,000, with a limit of \$20,000 per request. Seventy Bright Schools Program energy audit reports have been successfully used to support Proposition 39 K-12 energy expenditure plans.

Table 3-5 shows the status and amount of related funding of those that received technical assistance.

Table 3-5: Bright Schools Program Technical Assistance Overview as of June 30, 2018

Technical Assistance (TA) Status	# of Program Participants	Amount Spent
Completed	190	\$2,663,761
In Progress	5	N/A
Withdrawn	3	\$28,225
Contractor Administration	N/A	\$545,548
TOTALS	198	\$3,237,540

Source: California Energy Commission

The Bright Schools Program has identified energy measures at 343 school sites. The completed energy studies identified total annual energy savings of 28,626,000 kwh and 305,025 therms, which is equivalent to 11,129 tons of reduced greenhouse gas emissions. The identified energy savings is equivalent to the annual energy consumption of 4,738 homes, and the estimated annual energy cost savings is \$4.6 million.

Workforce Training Grant Programs

California Workforce Development Board Proposition 39 Pre-Apprenticeship Support, Training and Placement

The California Workforce Development Board (CWDB) has invested \$13.3 million in program funds since 2014 to develop 12 construction pre-apprenticeship partnership programs throughout the state that bring together community, education, and workforce organizations to serve disadvantaged Californians.

These pre-apprenticeship pilot programs provide energy-efficiency focused workforce-training that prepare at risk youth, women, veterans, ex-offenders, and other disadvantaged job seekers apply for, enter, and successfully complete a building trade apprenticeship program.

Using the National Building Trades Multi-Craft Core Curriculum (MC3 certificate), these partnerships have prepared more than 1,400 participants for a bright future by giving them an industry valued credential and connecting them with a state registered apprenticeship program for the next step in their construction careers. This program is one of the most innovative aspects of the Clean Energy Jobs Act, and is consistently looked at by other states as a model for clean energy industry training.²⁰

California Conservation Corps' Energy Corps Training Program

The California Conservation Corps' (CCC) Energy Corps training program received Proposition 39 funding through June 30, 2018, and thereafter received funding through the Greenhouse Gas Reduction Fund (GGRF). The CCC provided a final report to the COB in March 2018. The CCC training program includes three categories of training: energy opportunity surveys/ energy audits, energy efficiency retrofits and renewable energy work, and educational programs. Energy Corps members (youth aged 18 to 25, as well as recently returned veterans up to age 29) provide energy surveys and perform retrofit work for schools and public agencies in partnership with energy-efficiency firms.

With CCEJA funding since 2013, the CCC trained 708 Corps members on how to conduct energy surveys and trained another 408 Corps members on how to perform energy efficiency retrofits. Altogether, the CCC completed 93 retrofit projects involving more than 124,000 lighting fixture replacements and more than 8,000 control retrofits that save schools more than 6.5 million kilowatt hours per year. In addition, the CCC completed more than 1,300 energy surveys at more than 13,000 buildings, representing over 79 million square feet. These surveys provide detailed energy systems inventory and energy use data collection and represent the largest data set of energy use and efficiency information about K-12 Schools ever collected in California (approximately 20% of all K-12 school buildings).

In December 2018, CCC staff indicated that they were continuing to install energy efficient lamps, controllers, ballasts and other equipment purchased by LEAs with Proposition 39 funds; with GGFR covering labor costs.

California Community College Workforce and Economic Development Program

The Community College Workforce and Economic Development Program receives 12.8% of the California Community College Proposition 39 annual fund allocation for use in

²⁰ Additional information on the CWDB Proposition 39 training programs is available at: https://www.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/meetings/2019-02-19/backup_materials/Item-7b_2019_CWDB_021919.pdf

and

https://www.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/meetings/2019-02-19/backup_materials/Item-7a-Prop39TrainingReport_02-19-19.pdf

job training and workforce development projects. This amount totals \$5.95 million for fiscal year 2017-18.

The funds are divided into grants for community colleges to purchase new equipment, create and improve student curriculum, and provide professional development for faculty to prepare students for jobs in the clean energy sector. The program also supports regional collaboration in the energy, construction and utility sectors, including the development of partnerships and networks to support continued student and faculty success.

For the 2017-18 academic year, the community college workforce program has distributed 1,908 certificates for completing 6-18 units, 5,620 certificates for completing 18 units or more, and 2,799 other degrees and certifications including industry apprenticeship certifications and Associate of Arts/Science degrees. Approximately 7,112 community college students statewide participated in these programs.

Proposition 39 Job Creation

The California Clean Energy Jobs Act (CCEJA) created significant economic and fiscal benefits throughout the first four years of the program. As shown in Table 3-6, the California Workforce Development Board estimates that through the end of 2018, more than 19,812 total jobs have been created through the Energy Commission Local Educational Agency K-12 Proposition 39 Award Program.²¹ This includes 8,702 direct jobs, 3,811 indirect jobs, and over 7,299 induced jobs.

This investment has increased economic activity and employment, on top of energy savings and greenhouse gas emissions that would not have otherwise occurred.

²¹ For more information, see: https://www.energy.ca.gov/efficiency/proposition39/citizens_oversight_board/meetings/2019-02-19/backup_materials/Item-7C_Prop39JobsReport021919.pdf

Table 3-6: Economic and Employment Impacts of Proposition 39 Grants Calculated through 2018

Proposition 39 grants \$1.5 billion (2016 dollars)	Economic Activity (2016 dollars)	Employment (number of jobs created)
Direct Jobs (e.g. electricians installing new systems at schools)	\$1.481 billion	8,702
Indirect Jobs (e.g. suppliers of energy equipment used in projects)	\$711.3 million	3,811
Induced Jobs (e.g. workers in retail or restaurant industries who benefit from spending by direct workers)	\$1.156 billion	7,299
Total	\$3.349 billion	19,812

Source: California Workforce Development Board

CHAPTER 4: Overall Findings and Recommendations

As discussed in the chapters above, the administration of Proposition 39 involves multiple agencies and institutions across the state. The Citizens Oversight Board is the only body involved in the program that has the opportunity to work across all these agencies.

As such, we are in a good position to offer high-level findings and recommendations for the Proposition 39 program. We hope these recommendations are useful to both legislators and agency staff.

Findings

The Citizens Oversight Board continues to be impressed with the outcomes from the California Clean Energy Jobs Act programs. This year significantly more projects were completed. We are especially impressed by the geographic diversity of these projects, as well as the high participation rates among disadvantaged and small, rural schools. We have noted the need for targeted outreach to these schools in the previous reports, and we are pleased to see how effective the Energy Commission has been informing them about the program, and in providing technical assistance to those schools that lack energy managers or other on-site expertise. That work has paid dividends.

We also continue to be extremely impressed with the job training aspects of this program across the California Conservation Corps, Community Colleges, and Workforce Development Board. The pre-apprenticeship program run through the Workforce Development Board is especially impressive, and, in fact, has become a model for other states looking to provide targeted, effective job training for workers going into growing clean energy fields. This program has demonstrated real progress in placing youth, veterans, and formerly incarcerated Californians into pre-apprenticeship programs that put them into a position to gain high-quality, career-track jobs in the building trades.

There is no doubt that the California Clean Energy Jobs Act creates real value for the state of California, and contributes to meeting the state's larger education, energy, climate, and economic development goals. We strongly believe the Legislature should continue to fund this program going forward through annual appropriations, now that direct funding from tax revenues generated by Proposition 39 has ended.

Recommendations

1. **Provide annual appropriations to the Clean Energy Jobs Fund, to allow for continued energy savings, emission reductions, and jobs at California's public schools.** As noted in Tables 1-2 and 1-3 of this report, the energy savings and emissions reductions associated with Proposition 39 investments are substantial

and continue to accrue as projects are completed. As noted in Table 3-6, the program has also resulted in significant economic and employment impacts throughout the state, including over \$3.3 billion in economic activity and an estimated 19,812 direct, indirect, and induced jobs, many of which are local in nature. We believe the Proposition 39 program has demonstrated success and should be funded through annual appropriations to allow progress to continue now that the initial five-year term has concluded. In particular, we recommend that the Legislature appropriate a minimum of \$175 million per year.

Potential energy savings: Applying the original funding allocation formula from Senate Bill 73, eighty-nine percent of these funds, approximately \$156 million, would be allocated to LEAs and potentially result in over 290 projects each year with energy savings of over 65,000,000 kWh and 229,887 gas therms, with corresponding GHG emissions reductions of over 22,000 tons. Eleven percent of these funds, approximately \$19 million, would be allocated to Community Colleges and potentially result in over 130 projects each year with energy savings of nearly 13,000,000 kWh and 230,040 gas therms.²²

2. **Support the ECAA-Ed revolving loan program,** which is one of the most fiscally responsible energy programs in California, as a target for long-term funding. As noted in each of our reports, the performance of the ECAA-Ed and Bright Schools loan programs are extremely encouraging. These programs allow for more funding to be targeted at a broader range of schools, and also—importantly for a state interested in fiscal discipline—are self-perpetuating, as schools pay back funds out of their energy savings. Schools are extremely good candidates for loans; in fact, these programs show a zero percent default rate. The initial Proposition 39 funding allocations for the ECAA-Ed revolving loan program totaled \$58 million, which currently results in repayments to the program of approximately \$3.5 million each year. We recommend the Legislature continue funding the ECAA-Ed program, which in turn funds the Bright Schools program, with a one-time appropriation of at least \$100 million. We believe this is a particularly good target for funding generated through the state’s cap-and-trade program as well.
3. **Provide direct support to the Workforce Development Board’s Pre-Apprenticeship Training Pilot Program.** This program is a clear winner, working with just \$3 million per year to show truly impressive job training and placement results for disadvantaged job-seekers, including hard-to-place

²² These estimates are based on a linear extrapolation of cumulative spending and energy savings values from Tables 1-2 and 1-3 of this report.

workers such as at-risk youth, women, veterans, and formerly incarcerated individuals. Over the course of the Proposition 39 program, the California Workforce Development Board invested a total of \$13.2 million to develop twelve pre-apprenticeship partnerships across the state. These pre-apprenticeship training pilots have provided clean-energy jobs skills and prepared more than 1,400 disadvantaged Californians for solid careers in the construction trades. The pre-apprenticeship training program is the piece of the CCEJA that is most consistently looked at as a model for other states. We strongly believe that continued funding for this program at a minimum of at least \$3 million per year, potentially from cap and trade revenues, is worthwhile. We believe continued support and expansion of pre-apprenticeship training programs will create additional opportunities for disadvantaged Californians and achieve even greater results in the future. This will add value to *all* the state's energy efficiency programs, since the multi-craft pre-apprenticeship is a strong foundation for construction careers.

4. **Initiate scoping for an inventory of K-12 facilities.** While we are impressed by the greater reach of the Proposition 39 program this year, to include more schools of varying sizes, we remain concerned that some of the smaller schools with the most pressing energy issues may not have applied for funds. As we've stated in our past reports, we wish we could recommend that outreach and funds be better targeted to these schools—but there is no existing inventory of California K-12 facilities that includes their age, maintenance history, energy use, or any other relevant details. Both the Energy Commission (through 12-18 months of utility data collected from each LEA participating in the CCEJA) and the California Conservation Corps (through audit data collected from thousands of schools across the states) now have information that is critical to understanding the physical condition of California's public school facilities. In addition, the state's university system, public utilities, and local governments have information about school buildings in specific geographic areas. We strongly recommend the Legislature appropriate \$5 million to initiate scoping for an inventory of school facilities that leverages information collected through Proposition 39 and other publically available sources of data. Ideally, this information should be added to school databases that exist at the California Department of Education and made publically available. This will inform future decision making and allow future school energy efficiency programs, and indeed any state funding for school facility upgrades, to be better targeted toward those schools in disadvantaged communities with the greatest facility improvement needs.

5. **Funding/capacity for manual on best practices.** Finally, with the conclusion of the original 5-year program period, we once again strongly recommend that the Legislature allocate a small amount of funding (e.g., \$250,000) for a third-party organization to review a cross-section of completed projects and provide a handbook, or manual, to schools across California that identifies the best opportunities for energy efficiency and self-generation projects and the key issues to consider (financing, capacity, procurement practices, technical know-how, etc.) in approaching such a project. We would also recommend including case studies—with contact information—for some of the schools that have put together truly effective projects across a variety of technologies, geographies, and school size. We believe such a guide would increase the reach of this program by creating an informational “legacy” to inform future investments from new funding sources.

Appendices

APPENDIX A: ENERGY COMMISSION - PROPOSITION 39: CALIFORNIA CLEAN ENERGY JOBS ACT, K-12 PROGRAM AND ENERGY CONSERVATION ASSISTANCE ACT 2017-18 PROGRESS REPORT

APPENDIX B: CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE PROPOSITION 39 SUMMARY REPORT

APPENDIX C: CALIFORNIA WORKFORCE DEVELOPMENT BOARD PROP 39 PRE-APPRENTICESHIP TRAINING PILOTS

APPENDIX D: CALIFORNIA WORKFORCE DEVELOPMENT BOARD PROPOSITION 39 JOBS REPORTING METHODOLOGY AND INNOVATION REPORT

APPENDIX E: PREVIOUS REPORT FROM CALIFORNIA CONSERVATION CORPS STATUS OF PROPOSITION 39 FUNDED ENERGY CORPS PROGRAM

APPENDIX F: SENATE BILL 73: PROPOSITION 39 IMPLEMENTATION LEGISLATION

APPENDIX G: SENATE BILL 110: CLEAN ENERGY JOB CREATION PROGRAM AND CITIZENS OVERSIGHT BOARD LEGISLATION

APPENDIX H: APRIL 12, 2018 LETTER FROM COB CHAIR GORDON AND VICE CHAIR GOLD TO COMMISSIONER SCOTT WITH RECOMMENDATIONS FOR THE DEVELOPMENT OF THE SCHOOL BUS REPLACEMENT PROGRAM

APPENDIX I: PROPOSITION 39 K-12 ALLOCATIONS BY LEGISLATIVE DISTRICT

APPENDIX J: CALIFORNIA COMMUNITY COLLEGE ALLOCATIONS BY LEGISLATIVE DISTRICT

APPENDIX A: ENERGY COMMISSION - PROPOSITION 39:
CALIFORNIA CLEAN ENERGY JOBS ACT, K-12
PROGRAM AND ENERGY CONSERVATION ASSISTANCE
ACT 2017-18 PROGRESS REPORT

California Energy Commission
COMMISSION REPORT

Proposition 39: California Clean Energy Jobs Act, K-12 Program and Energy Conservation Assistance Act Program, 2017-18 Progress Report

California Energy Commission
Gavin Newsom, Governor

January 2019 | CEC-400-2019-003



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ABSTRACT

The California Energy Commission prepared this report to the Citizens Oversight Board in accordance with Proposition 39 (2012), Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013), adopted by the Legislature and signed into law by Governor Edmund G. Brown Jr. on June 27, 2013. To alleviate the burden to local educational agencies, information required to be reported to the Citizens Oversight Board from local educational agencies is contained in this report and detailed in the appendices.

This report summarizes outcomes from the start of the Proposition 39 K-12 Program (December 19, 2013) through the end of the 2017-18 fiscal year (June 30, 2018). During that reporting period, the Energy Commission approved 2,139 energy expenditure plans submitted by 1,765 local educational agencies, representing \$1.55 billion in project funding and \$154 million in planning funding, benefiting 7,298 project school sites. Much of the information contained in this report, such as energy savings and the amount of Proposition 39 funding spent, is self-reported data from the participating local educational agencies. Two hundred ninety-two energy expenditure plans have been submitted that include reported post-installation energy consumption and savings; 448 energy expenditure plans are also complete but local education agencies are still collecting the required 12 months of post-installation energy consumption data, and another 1,274 energy expenditure plans include projects that are still under construction.

In addition, this progress report summarizes outcomes for the Energy Conservation Assistance Act-Education Subaccount Financing Program, the Bright Schools Program, and the School Bus Replacement Program. For fiscal year 2013-14 to fiscal year 2017-18, the Energy Commission approved 35 Energy Conservation Assistance Act-Education Subaccount loans totaling \$57.8 million. During the same period, the Bright Schools Program provided technical assistance to 190 local educational agencies and community colleges. The School Bus Replacement Program is currently in the participant solicitation phase.

Keywords: Proposition 39, California Clean Energy Jobs Act, Job Creation Fund, Senate Bill 73, Citizens Oversight Board, energy efficiency, clean energy, conservation, school, local educational agency, financing, technical assistance.

Antonio, Marites, Haile Bucaneg, Jim Holland, Cheng Moua, Armando Ramirez, and David Velazquez. 2018 *Proposition 39: California Clean Energy Jobs Act, K-12 Program and Energy Conservation Assistance Act 2017-2018 Progress Report*. California Energy Commission, Efficiency Division. Publication Number: CEC-400-2019-003.

TABLE OF CONTENTS

	Page
Abstract	i
Table of Contents	ii
List of Figures	iv
List of Tables	v
EXECUTIVE SUMMARY	1
Background and Purpose	1
Cumulative Results	1
Identifying Energy Savings.....	4
Energy Conservation Assistance Act—Education Financing Program	4
School Bus Replacement Program	6
CHAPTER 1: Proposition 39 K-12 Program	7
Background	7
Appropriations.....	7
Allocations by Tier Level	11
Local Educational Agencies with High Free and Reduced Priced Meal Ratios	12
Approved Eligible Energy Measures	13
LEA Reporting Results	14
Reporting Schedule.....	14
Cost-Effectiveness Criteria: Savings-to-Investment Ratio	14
Identifying Energy Savings.....	15
Summary	16
Implementation Overview	18
Program Implementation Summary	18
Program Implementation Updates and Resources	19
Senate Bill 110	21
CHAPTER 2: Energy Conservation Assistance Act—Education Subaccount	22
Financing Program	22
Background	22
ECAA-Ed Funding.....	22
Approved Loans	22
Final Project Completion Reports.....	23
Remaining Funds	23
Repayments and Defaults	23
Bright Schools Program	23
Background	23
Funding.....	23
Final Energy Audit Reports.....	24

CHAPTER 3: School Bus Replacement Program.....	25
APPENDIX A: K-12 Program 2017-18 Final Project Completion Reports.....	A-1
APPENDIX B: K-12 Program 2017-18 Annual Progress Report Data (Projects complete)..	B-1
APPENDIX C: K-12 Program 2017-18 Annual Progress Report Data (Projects still in construction).....	C-1
APPENDIX D: List of Noncompliant LEAs	D-1
APPENDIX E: Energy Conservation Assistance Act Education Subaccount	E-1
APPENDIX F: Energy Conservation Assistance Act Education Subaccount	F-1
APPENDIX G: Bright Schools Program Summary	G-1
APPENDIX H: Glossary.....	H-1

LIST OF FIGURES

	Page
Figure 1: Proposition 39 K-12 Program Overall Funding Status as of June 30, 2018	2
Figure 2: Cumulative Energy Expenditure Plan Approvals	2
Figure 3: Proposition 39 Cumulative Funding Approved and Spent by Reporting Period...	3
Figure 4: Proposition 39 K-12 Program-LEA Distribution and Funding Allocation	7
Figure 5: Local Educational Agencies Participation by County as of June 30, 2018	8
Figure 6: K-12 Funding Approved by Type of LEA as of June 30, 2018.....	11
Figure 7: Photovoltaic system at Making Waves Academy.....	12
Figure 8: HVAC system at Rialto High School Source: Rialto Unified School District	13
Figure 9: Photovoltaic system at Horicon Elementary School.....	13
Figure 10: Proposition 39 K-12 Program Implementation Timeline	19
Figure 11: Twin Rivers USD Electric Bus	25
Figure 12: Twin Rivers USD Electric Bus Fleet	26

LIST OF TABLES

	Page
Table 1: Proposition 39 K-12 Cumulative Spending as of June 30, 2018	3
Table 2: ECAA-Ed Financing Loan Status Overview as of June 30, 2018	5
Table 3: Bright Schools Program Technical Assistance Overview as of June 30, 2018	5
Table 4: Clean Energy Job Creation Fund Overview of Energy Commission Appropriations (2013-14, 2014-15, 2015-16, 2016-17, and 2017-18).....	9
Table 5: EEPs Approved by Fiscal Year as of June 30, 2018.....	9
Table 6: Minimum Funding Award Levels	11
Table 7: Participation by Tier Level.....	12
Table 8: High FRPM LEA Participation as of June 30, 2018	13
Table 9: Summary of Eligible Energy Measure Categories as of June 30, 2018	14
Table 10: Cumulative Summary of Final Project Completion Reports.....	16
Table 11: Energy Use Intensity Summary	17
Table 12: ECAA-Ed and Bright Schools Program Allocations	22
Table 13: Bright Schools Program Encumbrance and Expenditures.....	24

EXECUTIVE SUMMARY

Background and Purpose

The California Clean Energy Jobs Act (Proposition 39) changed the corporate income tax code and allocated projected revenue to the general fund and the Clean Energy Job Creation Fund for five fiscal years, beginning with fiscal year 2013-14. The California Energy Commission administers four components of the California Clean Energy Jobs Act: a grant program (Proposition 39 K-12 Program), a revolving loan program (Energy Conservation Assistance Act – Education Subaccount Financing Program), a technical assistance program (Bright Schools Program), and a school bus retrofit and replacement program (School Bus Replacement Program). All four programs receive funds from the Clean Energy Job Creation Fund created by Proposition 39.

Proposition 39 and subsequent legislation provides for the establishment of a Citizens Oversight Board to review expenditures, audit the Clean Energy Job Creation Fund, and maintain transparency and accountability of this fund. Public Resources Code Section 26240(d) requires that the Energy Commission prepare an annual summary of expenditures, energy savings, the effective cost of saved energy or return on investment, and employment effects of each year's completed projects, and provide this report to the Citizens Oversight Board. This is the Energy Commission's fourth progress report to the Citizens Oversight Board. The report summarizes results from the start of the Proposition 39 K-12 Program (December 19, 2013) through the end of the 2017-18 fiscal year (June 30, 2018).

Other entities that receive funds from the California Clean Energy Jobs Act, such as the California Community Colleges Chancellor's Office, the California Workforce Development Board, and the California Conservation Corps, report independently to the Citizens Oversight Board.

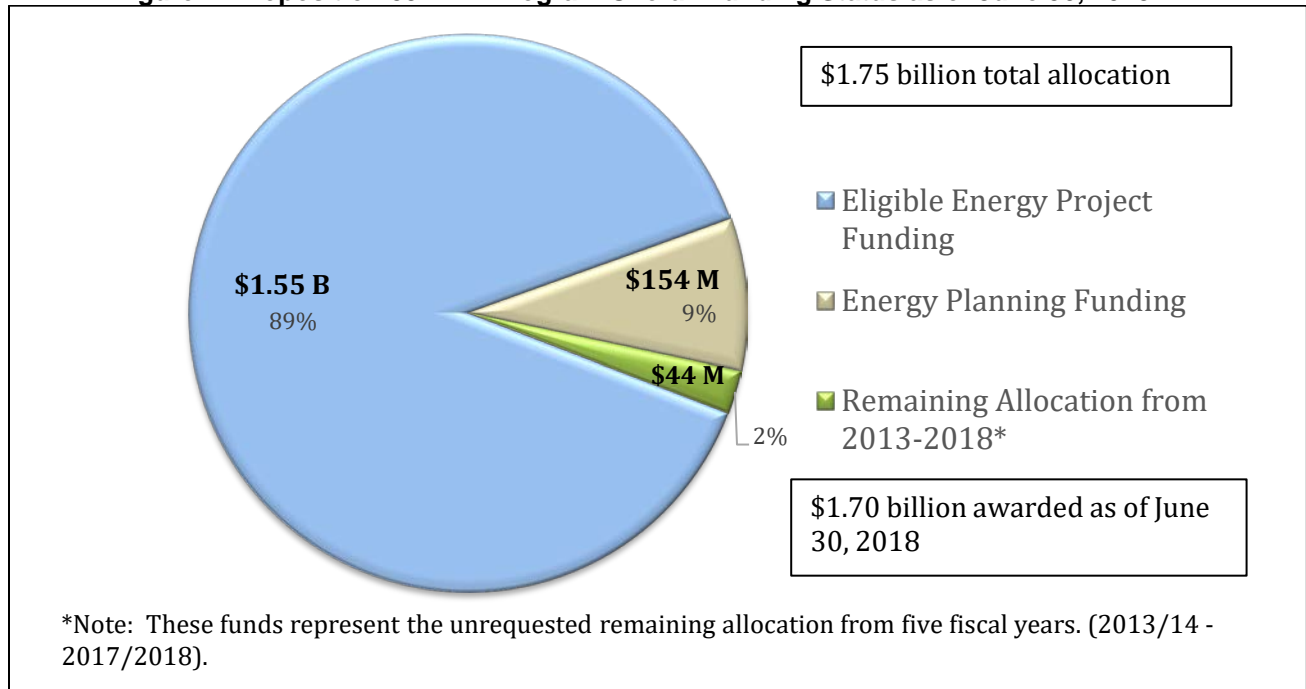
Cumulative Results

December 19, 2013, through June 30, 2018

The Energy Commission approved the first energy expenditure plans in April 2014, and the program has grown rapidly since. As of June 30, 2018, \$1.70 billion in Proposition 39 funding has been approved—\$154 million for energy planning and \$1.55 billion for energy projects.

Figure 1 illustrates the overall funding status of the program.

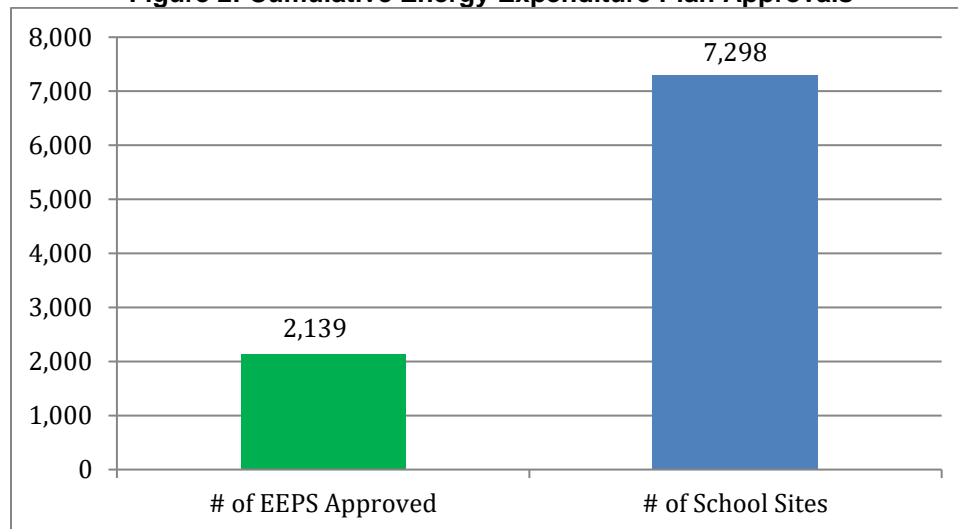
Figure 1: Proposition 39 K-12 Program Overall Funding Status as of June 30, 2018



Source: California Energy Commission

During this reporting period, 1,765 local educational agencies received approval for 2,139 energy expenditure plans, benefiting 7,298 school sites in approved energy expenditure plans. **Figure 2** illustrates the cumulative energy expenditure plan approvals.

Figure 2: Cumulative Energy Expenditure Plan Approvals

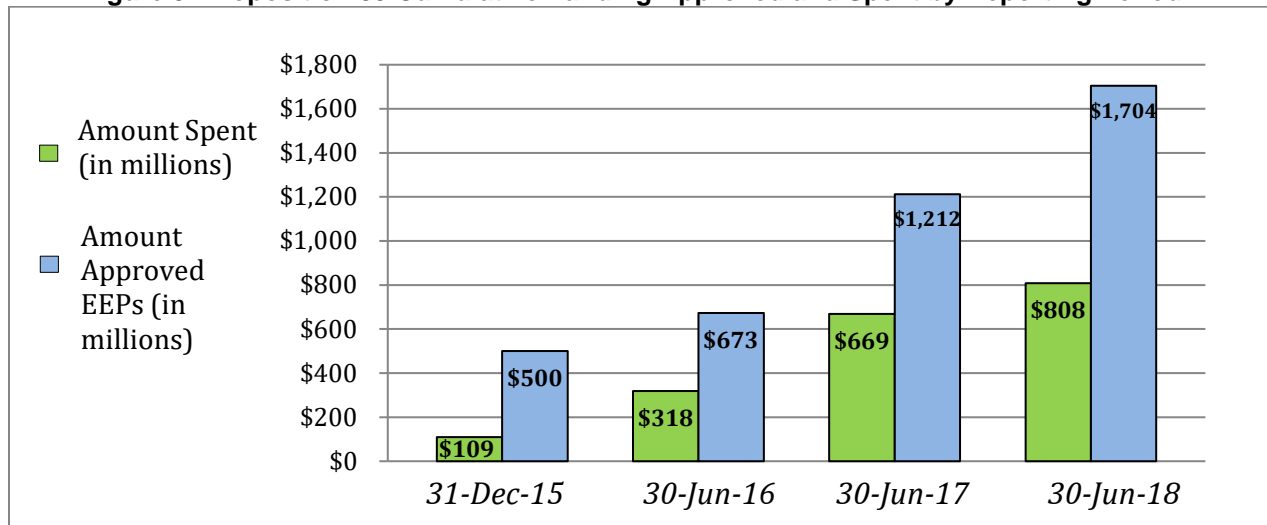


Source: California Energy Commission

Local educational agencies throughout California reported spending \$808 million of the \$1.70 billion in approved Proposition 39 funds. Projects are moving rapidly toward completion, as indicated by expenditure reporting, which has risen by more than \$139 million between July 1, 2017 and June 30, 2018.

Figure 3 compares the total funding approved and spent from the four reporting periods.

Figure 3: Proposition 39 Cumulative Funding Approved and Spent by Reporting Period



Source: California Energy Commission

Spending Summary

Reports have been submitted for 2,014 energy expenditure plans. Two hundred and ninety-two of these represent final project completion reports that include the required 12 months of post-installation energy-usage data as required by statute, 448 are for energy expenditure plans with completed energy project installations that are in the process of collecting 12 months of post-installation energy usage data, and 1,274 represent energy expenditure plans that include projects that are still in the construction phase. **Table 1** presents a cumulative summary of Proposition 39 K-12 Program funding.

Table 1: Proposition 39 K-12 Cumulative Spending as of June 30, 2018

Energy Expenditure Plan (EEP) Status	# of EEPs With Reports	Prop 39 Funds Spent (in millions)	Total Amount Spent (in millions)
EEPs With Final Project Completion Reports:	292	\$155	\$190
EEPs With Completed Projects:	448	\$252	\$281
EEPs Still in Construction	1,274	\$401	\$494
Subtotals	2,014	\$808	\$965

Source: California Energy Commission

Participation Summary

As of June 30, 2018, the California Department of Education reported 2,189 eligible local educational agencies, which fall into four categories: public school districts, charter schools, state special schools, and county offices of education. As of that date, 1,765 local educational agencies had submitted at least one energy expenditure plan. The highest program

participation rate is from the state special schools, with 100 percent of all the state special schools submitting an energy expenditure plan.

Identifying Energy Savings

Local educational agencies are required to report post-installation energy savings 12 months after project completion. The Energy Commission allows the use of several methods (see *Proposition 39: California Clean Energy Jobs Act Guidelines*) to determine and report energy savings after completion of an energy project. This provides local education agencies with the flexibility to evaluate program benefits without the use of formal measurement and verification procedures, whose use would comprise the majority of project costs. Two hundred and ninety-two completed energy expenditure plans indicate total annual energy savings of 63,925 megawatt hours and 225,828 therms, resulting in reduced greenhouse gas emissions by roughly 22,191 tons of carbon dioxide (CO₂) equivalent annually.

Each energy expenditure plan must have a savings-to-investment ratio of 1.01 or greater, meaning that for every \$1.00 invested, a minimum of \$1.01 must be saved over the life of the energy project. Staff analysis shows that the combined savings-to-investment ratio for these 292 completed projects (with estimated savings determined by a variety of methods as described above) is 1.36. Therefore, it is estimated that every \$1.00 invested in these projects will save \$1.36 over the expected useful life of the installed equipment.

Energy-use intensity—the metric used to measure the energy performance at a school site—generally decreased among the school sites that completed energy projects. Analysis shows that, on average, 96.9 British thermal units (Btu) were required per square foot before energy project installation, dropped to 82.4 Btu per square foot after energy project installation.

Energy Conservation Assistance Act—Education Financing Program

In fiscal years 2013-14 and 2014-15, \$56 million in job creation funds were allocated to the Energy Conservation Assistance Act—Education (ECAA-Ed) to fund loans and technical assistance projects. Of the \$56 million, \$50.5 million was allocated to finance zero percent loans to K-12 local educational agencies and community college districts for energy efficiency, demand reduction, and energy generation projects. The remaining \$5.5 million was allocated to the Bright Schools Program for technical assistance to the same eligible entities.

As of June 30, 2018, 35 loans were approved totaling \$57.8 million. Loan funds spent total \$47 million, and five loans are still in the construction phase. **Table 2** provides an overview of program loans and associated status. The increase in available funding over the original allocation to the ECAA-Ed loan program of \$50.5 million is due to loan repayments.

Table 2: ECAA-Ed Financing Loan Status Overview as of June 30, 2018

Loan Status	# of Loans	Loan Funds Spent (in millions)
Loans with Final Project Completion Reports:	24	\$34.5
Completed Loan Projects (Final Reports Due after 6/30/18)	6	\$12.5
Loans Still in Construction	5	\$0
Totals	35	\$47

Source: California Energy Commission

Loan recipients are required to report post-installation energy consumption and project savings 12 months after project completion. Twenty-four loan recipients were eligible to submit post-installation reports, and the reported total annual energy savings were 15.1 million kilowatt-hour (kWh) and 8,200 therms, which is equivalent to 4,980 tons of reduced CO₂ equivalent emissions annually.

Bright Schools Program Cumulative Results

The Bright Schools Program provides local educational agencies and community college districts with technical assistance to identify energy efficiency measures in existing facilities and apply for Proposition 39 K-12 Program funding. Of the \$56 million allocated to ECAA, \$5.5 million was allocated to the Bright Schools Program.

As of June 30, 2018, 190 technical assistance requests were approved, totaling \$3.2 million. The average cost for a technical assistance request is \$16,500, with a limit of \$20,000 per request. Eighty Bright Schools Program energy audit reports have been successfully used to support Proposition 39 K-12 energy expenditure plans. **Table 3** shows the status and amount of related funding of those that received technical assistance.

Table 3: Bright Schools Program Technical Assistance Overview as of June 30, 2018

Technical Assistance (TA) Status	# of TA Requests	Amount Spent
Completed	190	\$2,663,767
In Progress	5	N/A
Withdrawn	3	\$28,225
Contractor Administration	N/A	\$545,547
TOTALS	198	\$3,237,539

Source: California Energy Commission

Estimating Energy Cost Savings

Resulting energy studies from the Bright Schools Program identify potential school site energy projects and calculate estimated energy savings. Of the 190 technical assistance requests completed, 158 were energy audits, 22 were energy expenditure plan preparations, and 10 were project bid specifications. The total annual energy savings identified in the completed energy

audits is 28,626 megawatt-hours and 305,025 therms, which is equivalent to 11,129 tons of reduced CO₂ equivalent emissions annually.

School Bus Replacement Program

Senate Bill 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017) appropriated the funds remaining from the implementation of the Proposition 39 K-12 Program to further improve energy efficiency at California schools. Senate Bill 110 provides one-time funding of \$75 million for the replacement of old diesel school buses in disadvantaged and low-income communities throughout California.

This funding will be administered by the Energy Commission and will be given to school districts operating the oldest and most polluting diesel school buses, as well as those districts operating in disadvantaged communities and schools that have a majority of students eligible for free and reduced-priced meals. Applicants eligible for this program include school districts, county offices of education, and transportation joint power authorities. The School Bus Replacement Program is currently in the participant solicitation phase.

CHAPTER 1:

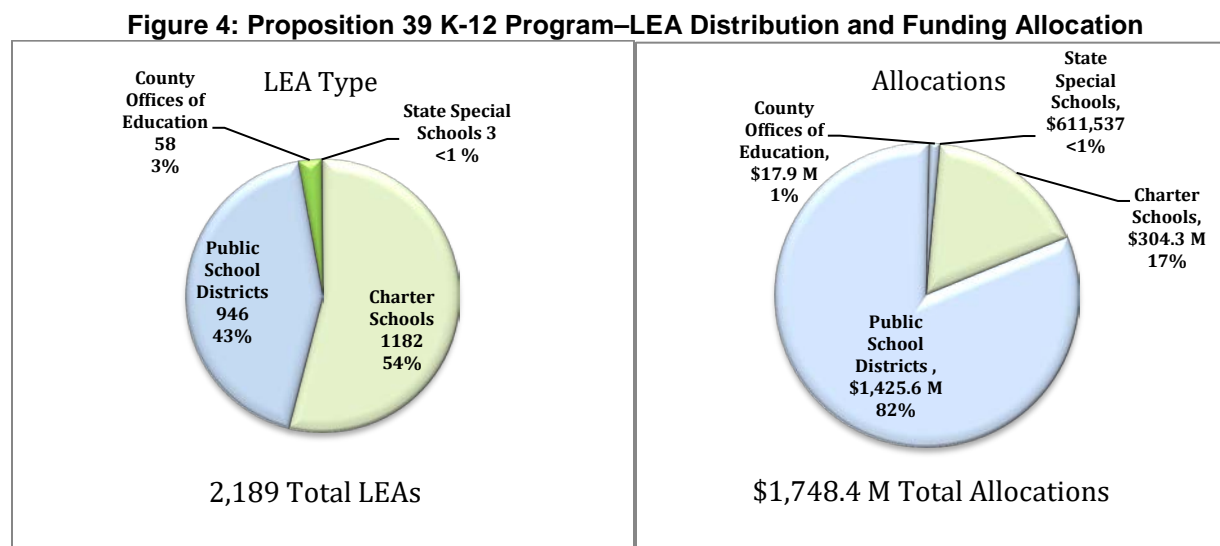
Proposition 39 K-12 Program

Background

The Proposition 39 K-12 Program provides grant funds for energy projects—energy efficiency measures and clean energy generation—at schools within a local educational agency (LEA), that include public school districts, charter schools, county offices of education, and state special schools. LEAs submit energy expenditure plans (EEP) to the California Energy Commission, which reviews and approves the EEPs, and then notifies the California Department of Education (CDE), which distributes funding from the Clean Energy Job Creation Fund to the LEAs. For this reporting period, there were 2,189 eligible LEAs in the state.

During the five fiscal years of the Proposition 39 K-12 Program, (2013-14, 2014-15, 2015-16, 2016-17, and 2017-18), the California Legislature appropriated \$1.748 billion to the Proposition 39 K-12 Program.

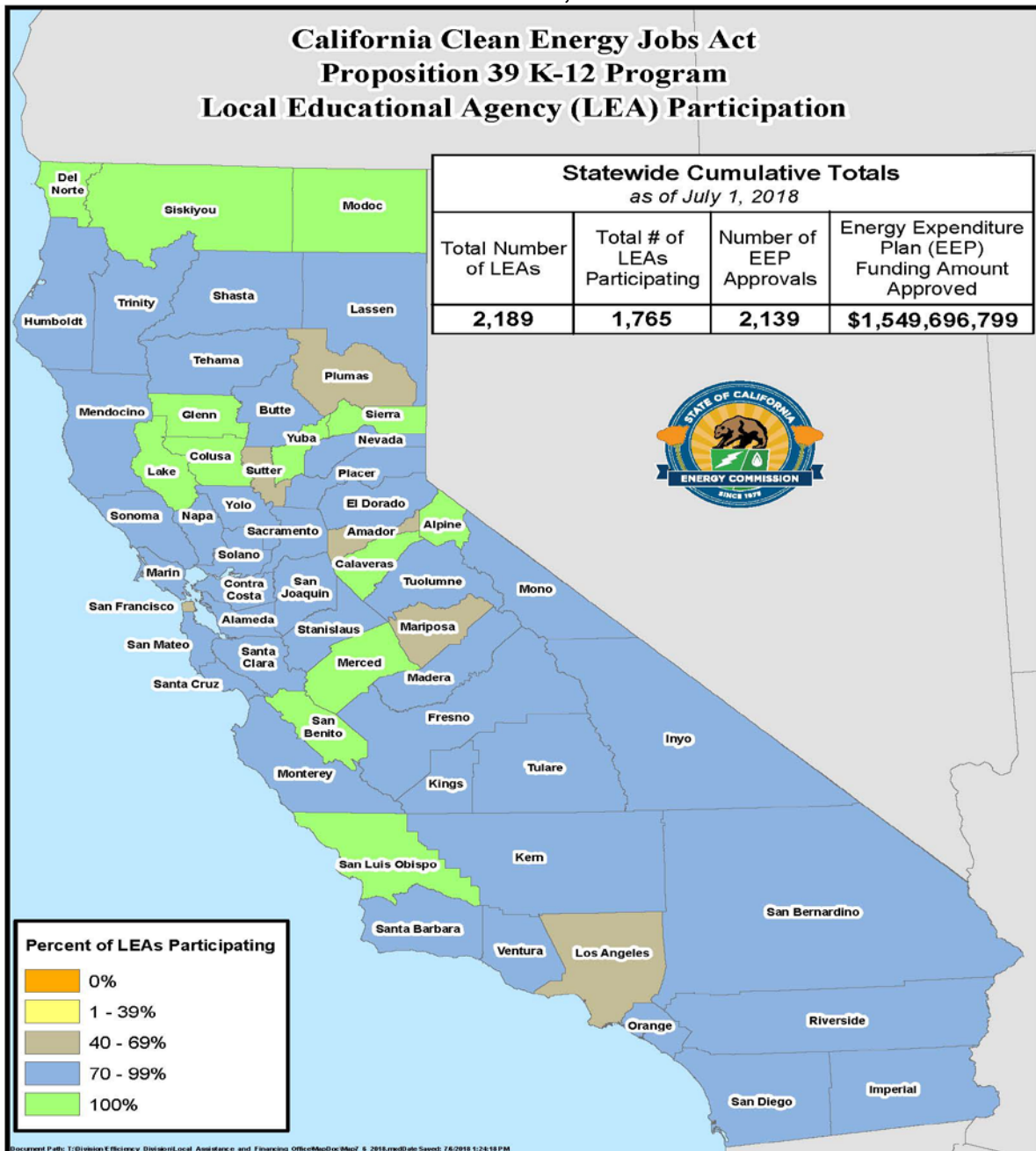
Figure 4 summarizes the distribution of LEA types and the associated funding allocation for the five fiscal years of the program. LEAs are allocated funds based on the size of student population (average daily attendance or ADA) and the number of students eligible for free and reduced-priced meals (FRPM). Because public school districts typically have multiple school sites that house more students, they receive a much larger funding allocation than other LEAs, such as charter schools. For example, while charter schools represent 54 percent of eligible LEAs, their allocation is only 17 percent of total funding because they are typically smaller and have fewer students.



Source: California Energy Commission

Geographically, the highest participation occurred in the counties of Alpine, Calaveras, Colusa, Del Norte, Glenn, Lake, Merced, Modoc, San Benito, San Luis Obispo, Sierra, Siskiyou, and Yuba, where the participation rate was 100 percent for the local education agencies in these counties. Participation by each county can be seen in **Figure 5**.

**Figure 5: Local Educational Agencies Participation by County
as of June 30, 2018**



Appropriations

Table 4 summarizes 2013-14, 2014-15, 2015-16, 2016-17, and 2017-18 Clean Energy Job Creation Fund appropriations for the Energy Commission's programs.

Table 4: Clean Energy Job Creation Fund Overview of Energy Commission Appropriations (2013-14, 2014-15, 2015-16, 2016-17, and 2017-18)

	FY 2013-14 (in millions)	FY 2014-15 (in millions)	FY 2015-16 (in millions)	FY 2016-17 (in millions)	FY 2017-18 (in millions)	TOTALS (in millions)
K-12 Program	\$381.0	\$279.0	\$313.4	\$398.8	\$376.2	\$1,748.4
ECAA-Ed	\$28.0	\$28.0	\$0	\$0	\$0	\$56.0
TOTALS	\$409.0	\$307.0	\$313.4	\$398.8	\$376.2	\$1,804.4

Source: California Energy Commission

Summary of Submitted and Approved Energy Expenditure Plans

LEAs are required to request funding for energy projects by submitting an EEP to the Energy Commission. As of June 30, 2018, 2,139 plans totaling \$1.55 billion in funding had been approved. Table 5 summarizes the number of EEPs approved, the number of school sites, and the amount of funding approved by fiscal year.

Table 5: EEPs Approved by Fiscal Year as of June 30, 2018

Fiscal Year	EEPs Approved	School Sites	Funding Approved (in millions)
2013-14	33	78	\$16
2014-15	409	1,328	\$257
2015-16	539	2,113	\$400
2016-17	471	1,719	\$385
2017-18	687	2,060	\$492
TOTALS	2,139	7,298	\$1,550

Source: California Energy Commission

As with any project, changes are sometimes necessary. LEAs with significant changes to previously approved EEPs must submit an amendment request to the Energy Commission. Significant changes include the deletion of eligible energy efficiency and clean energy generation measures; the addition of measures not included in the approved EEP; cost increases or decreases of more than 15 percent; and a change of more than 15 percent in the approved quantity of equipment installed.

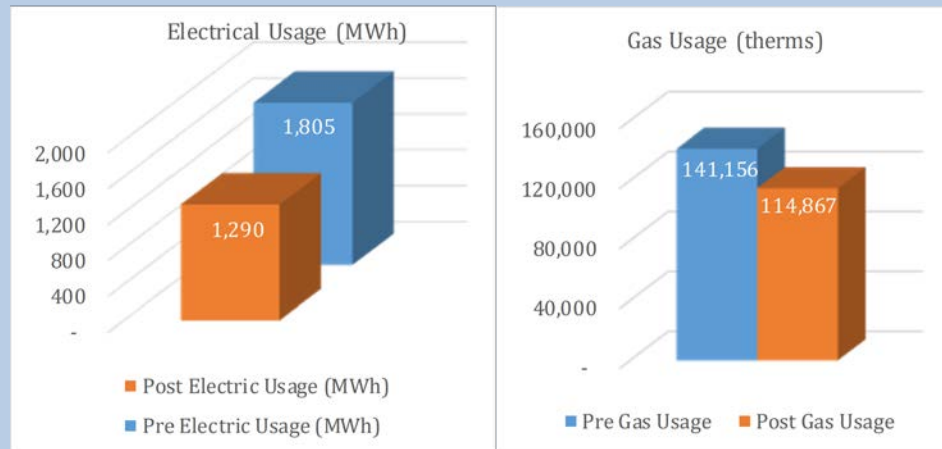
Proposition 39 K-12 Program Snapshot: North Coast of California – Willits USD

On July 9, 2015, the Energy Commission approved an energy expenditure plan submitted by the Willits Unified School District, located in the town of Willits (Mendocino County). This plan included various interior and exterior lighting upgrades at six sites within the school district, with a Proposition 39 K-12 funding request of \$554,280.

The school sites include:

- Sanhedrin High
- Willits High
- Baechtel Grove Middle School
- Brookside Elementary School
- Sherwood School
- Blosser Lane Elementary

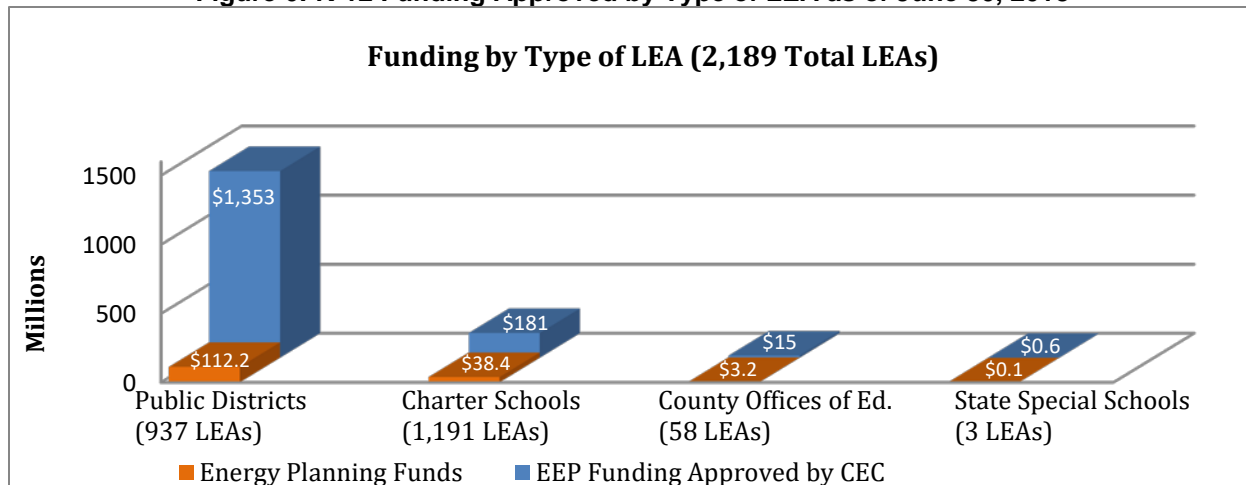
Prior to the implementation of the Proposition 39 K-12-funded projects, the six sites had a combined annual electrical energy use of 1,805,208 kWh and consumed 141,156 therms of natural gas. After all the energy measures were completed, the annual energy consumption for these six sites, based on utility meter data, dropped to 1,289,790 kWh and 114,867 therms, a reduction of 515,418 kWh and 26,289 therms annually. The total utility cost decreased by \$54,107 for the first year after the upgrades were completed.



Funding Approved by Type of LEA

There are four types of LEAs: (1) public school districts, (2) charter schools, (3) county offices of education, and (4) state special schools. **Figure 6** shows the distribution of approved EEP funding.

Figure 6: K-12 Funding Approved by Type of LEA as of June 30, 2018



Source: California Energy Commission

Public school districts represent the majority of the approved EEPs, with \$1,353 million awarded for energy project funding and \$112.2 million for energy planning funding. Charter schools have the second most energy projects approved, with \$181 million in energy project funding and \$38.4 million for energy planning funding. County offices of education have \$15 million in approved energy project funding and \$3.2 million in energy planning funding. The three state special schools provide comprehensive educational programs for blind, visually impaired, or deaf students and have combined energy project funding of \$611,537 as of June 30, 2018. The three schools combined have \$123,351 in energy planning funds.

Allocations by Tier Level

Allocations to LEAs are based primarily on the prior-year's average daily attendance, with four tier levels defining the minimum amount that an eligible LEA will receive each year. These allocations are shown in **Table 6**. **Table 7** indicates participation by tier level.

Table 6: Minimum Funding Award Levels

Tier Levels	Average Daily Attendance (ADA) Prior Year	Minimum Funding Awards
Tier 1	100 or fewer	\$15,000 plus FRPM adder*
Tier 2	101 to 1,000	Based on prior year ADA or \$50,000 (whichever amount is larger) plus FRPM adder*
Tier 3	1,001 to 1,999	Based on prior year ADA or \$100,000 (whichever amount is larger) plus FRPM adder*
Tier 4	2,000 or more	Based on prior year ADA plus FRPM adder*

Source: California Energy Commission

*FRPM = Free and reduced-priced meals. Eighty-five percent of the award amount is based on ADA in the prior year, while 15 percent is based on percentage of FRPM in each LEA.

Table 7: Participation by Tier Level

Tier Levels	LEA Participation Since Prop. 39 Inception (By Number of LEAs)
Tier 1	171 (72%) [out of 238]
Tier 2	972 (74%) [out of 1,307]
Tier 3	154 (90%) [out of 171]
Tier 4	468 (99%) [out of 473]

Source: California Energy Commission

Local Educational Agencies with High Free and Reduced-Priced Meal Ratios

Per Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013), the Proposition 39 K-12 Program allocates awards based on a formula. Eighty-five percent of the award is based on the LEA's average daily attendance reported as of the second data period LEAs reported to CDE in April and May in the prior fiscal year, and 15 percent is based on FRPM in the prior year. For this report, an LEA is considered to have a high ratio of FRPM if the ratio of FRPM/ADA is 0.75 or greater. Because a significant proportion of LEAs have a high FRPM ratio, it is important to highlight the success of the Proposition 39 K-12 Program in assisting these LEAs.

More than 25 high FRPM LEAs have submitted final project completion reports, including Making Waves Academy, Rialto Unified School District, and Horicon Elementary School District.

The Making Waves Academy, a charter school in Richmond, Contra Costa County, received approval for an EEP in June 2015, in the amount of \$286,440 for the installation of an 85 kilowatt (kW) solar photovoltaic (PV) system. After the installation of the PV, the LEA reported that their annual electricity purchase dropped from 680,470 kWh before installation to 250,610 kWh after installation, saving \$64,305 in annual electrical costs. Based on these savings, the PV system will pay for itself in just 4.5 years.

Figure 7: Photovoltaic system at Making Waves Academy



Source: Making Waves Academy

Rialto Unified School District, in Rialto, San Bernardino County, received approval for an EEP in September 2014, for \$1.4 million to install improved lighting and HVAC equipment at Rialto High School. After installation, the LEA reported that their annual electricity purchase dropped from 3,608,825 kWh before the upgrades to 2,659,446 kWh after the upgrades, saving \$160,723 in annual electrical costs.

Figure 8: HVAC system at Rialto High School



Source: Rialto Unified School District

Horicon Elementary School District, in Annapolis, Sonoma County, received approval for an EEP in February 2015, in the amount of \$75,000 for the installation of a 57 kW PV system. After installation, the LEA reported that their annual electricity purchase dropped from 99,200 kWh before installation to 0 kWh after installation, saving them \$21,574 in annual electrical costs. The LEA actually received a credit in the amount of \$1,700 from Pacific Gas & Electric after an annual electrical billing synchronization was conducted one year after the PV system installation.

Figure 9: Photovoltaic system at Horicon Elementary School



Source: Horicon Elementary School District

Table 8 shows the participation rates of high FRPM ratio LEAs and the remaining LEAs.

Table 8: High FRPM LEA Participation as of June 30, 2018

FRPM Category	Number of LEAs	LEAs Participating	Participation Rate
High FRPM LEAs	808	617	76%
Remaining LEAs	1,381	1,148	83%
TOTALS	2,189	1,765	81%

Source: California Energy Commission

Approved Eligible Energy Measures

Each approved EEP can represent multiple eligible energy measures—energy efficiency and clean energy generation measures—at multiple school sites within an LEA. This has resulted in the installation of thousands of energy efficiency and clean energy generation measures throughout the state. More than 50 percent of the approved energy measures are lighting-related; more than 20 percent fall into the category of control measures (for both HVAC and lighting); 14 percent are HVAC measures; 8 percent are other efficiency measures that include

plug loads, pumps, motors, building envelope, domestic hot water, kitchen equipment, high-efficiency transformers, energy storage, pool equipment, irrigation sprinklers, and pump controls; and 3 percent are attributed to PV generation and power purchase agreements. **Table 9** summarizes the breakdown and the costs associated with each category.

Table 9: Summary of Eligible Energy Measure Categories as of June 30, 2018

Energy Measure Category	Total # of Measures Approved	Total % of Measures Approved	Total Project Cost of Measures Approved	Total % of Project Cost of Measures Approved
Lighting	12,800	54%	\$743,810,454	41.25%
HVAC & Lighting Controls	4,988	21%	\$156,404,536	9%
HVAC	3,377	14%	\$601,001,781	33.25%
Other Energy Efficiency Measures	1,873	8%	\$118,009,572	6.50%
Self-Generation (PV)	584	3%	\$182,803,549	10%
TOTALS	23,622	100%	\$1,802,029,892	100%

Source: California Energy Commission

LEA Reporting Results

Reporting Schedule

LEAs are required to provide annual progress reports on approved EEPs until all energy measures within an approved EEP are completed. Annual progress reports are submitted at the end of each fiscal year. When all energy measures in an EEP are completed, LEAs must submit a final project completion report 12 to 15 months after the project completion date. This statutory requirement (Public Resources Code Section 26240[b]) is designed to show a full year of energy usage data after all approved energy measures are installed. The three LEAs that failed to meet the statutory submittal requirement for final project completion reporting during the most recent reporting period are indicated in **Appendix D**. The Energy Commission will continue to reach out to the LEAs that have not responded. Final project completion reporting is a condition of funding, and nonresponsive LEAs will result in a CDE audit finding.

Cost-Effectiveness Criteria: Savings-to-Investment Ratio

Public Resources Code Section 26206(c) requires that all projects be cost effective, and Public Resources Code Section 26235(a)(2)(D) requires the Energy Commission to establish guidelines for methods for cost-effectiveness determination. In the *Proposition 39: California Clean Energy Jobs Act 2016 Program Implementation Guidelines* (2016 Guidelines),¹ the Energy Commission established the savings-to-investment ratio (SIR) as the cost-effectiveness determination, which is calculated based on the net present value of savings divided by project installation costs, subtracting project rebates and other non-repayable funds.

For this reporting period, an EEP must have an SIR of 1.01 or higher to be eligible for funding. This ratio compares the investment the LEA will make now with the savings it will achieve over

¹ Antonio, Marites, Haile Bucaneg, Joji Castillo, Cheng Moua, Ryan Nelson, Elizabeth Shirakh, and Joseph Wang. 2016. *Proposition 39: California Clean Energy Jobs Act – 2016 Program Implementation Guidelines*. California Energy Commission, Energy Efficiency Division. Publication Number: CEC-400-2016-005-CMF. <http://www.energy.ca.gov/2016publications/CEC-400-2016-005/CEC-400-2016-005-CMF.pdf>.

the life of the project. For every \$1.00 invested, a minimum of \$1.01 must be saved. Savings include energy cost savings and a fixed maintenance savings of 3 percent of the total project installation cost. Finally, non-energy benefits such as health, safety, enhanced comfort, better indoor air quality, and improved learning environment may also be considered in the SIR calculation. The Energy Commission values non-energy benefits at a fixed 5 percent of the total project installation cost.

In addition, the guidelines allow some leveraged funding to be subtracted from the total project cost in the SIR calculation. Examples include non-repayable funds such as bond funding, deferred maintenance, and general operation budgets.

Identifying Energy Savings

There are many nuanced and unique outside factors that affect energy usage, such as building operations, student population, building expansion, and weather

patterns. School sites with multiple buildings often have one or more energy (electric and natural gas) meters that measure aggregate or total energy consumption, making it difficult to measure and attribute energy savings to specific energy efficiency measures.

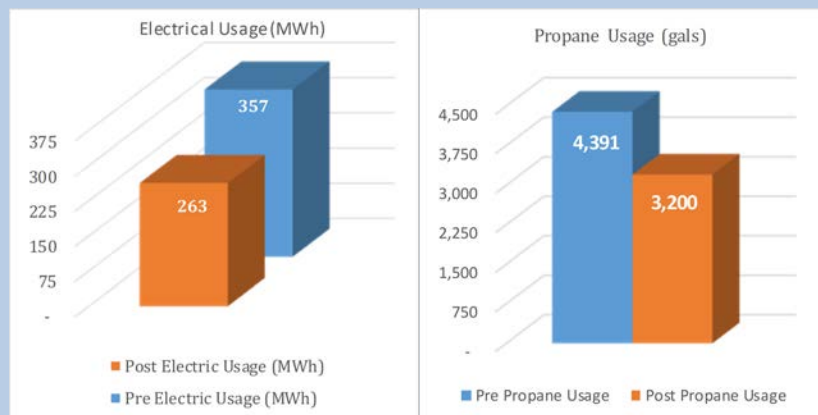
The Energy Commission allows LEAs to use several methods (see guidelines for details) to report energy savings after completion of an energy project, giving LEAs the flexibility to

Proposition 39 K-12 Program Snapshot: Northern California – Bella Vista Elementary School District

On July 13, 2015, the Energy Commission approved an energy expenditure plan submitted by the Bella Vista Elementary School District in Bella Vista (Shasta County). This plan included lighting and HVAC controls upgrades at one site within the school district, with Proposition 39 K-12 funding requested of \$215,144.

The Proposition 39 K-12 funds were requested for the Bella Vista Elementary School site.

Before the implementation of the Proposition 39 K-12-funded projects, the site had an annual electrical energy use of 356,823 kWh and consumed 4,391 gallons of propane. After completing all of the projects, the annual energy consumption for this site dropped to 262,619 kWh and 3,200 gallons of propane, a reduction of 94,204 kWh and 1,191 gallons of propane annually, representing an annual energy cost savings of \$6,215.



determine program benefits without the use of formal measurement and verification procedures, whose use would comprise the majority of project costs. These methods include:

1. The Utility Incentive Completion Report.
2. The Energy Commission Energy Savings Calculator.
3. The LEA's own post-installation energy savings report.
4. Third-party post-installation energy savings report.

Summary

Final Project Completion Reports (January 31, 2014, to June 30, 2018)

From the program launch until June 30, 2018, 261 LEAs have completed all measures contained in their EEPs and have submitted 292 final project completion reports. These completed EEPs represent \$190 million in gross project costs. Of this amount, the Proposition 39 K-12 Program provided roughly \$153 million in grant funds and LEAs contributed the remaining \$37 million in leveraged funding. The reported annual saved energy usage for these completed projects is 63,925 MWh and 225,828 therms, which are equivalent to roughly 22,191 tons of CO₂ equivalent² reduction annually.

Analyses of these reports show that the combined SIR for these 292 projects is \$1.36 in returns for every \$1.00 invested. **Table 10** summarizes the comparison of the last two reporting periods.

Table 10: Cumulative Summary of Final Project Completion Reports

	Last Report (as of June 2017)	Current Report (as of June 2018)
Number of Completed EEPs	174	292
<i>Funding</i>		
Total Gross Project Cost	\$116 million	\$190 million
Prop. 39 Share	\$97 million	\$153 million
Leveraged Funding	\$19 million	\$37 million
<i>Annual Energy Savings</i>		
kWh Savings	42,820,936	63,925,295
Therm Savings	146,126	225,828
CO₂ equivalent emissions reduction	15,624 tons	22,191 tons
SIR	1.36	1.36
Total Cost Savings	\$7.8 million	\$11.9 million

Source: California Energy Commission

² Based on 653 lbs of CO₂e/MWh and 11.69 lbs of CO₂e/therm.

Several trends emerged in reviewing the final completed project reports.

- 1) Most of the 261 LEAs with 292 completed energy projects experienced a decrease in energy use intensity (EUI), a metric that measures the energy performance at a school site. Similar to the miles-per-gallon metric for vehicle fuel economy, the EUI indicates the amount of energy used per square foot of building space per year. Those LEAs that did not experience a decrease in EUI identified changes to operating hours, schedules, and increased student populations, which may have accounted for the increase in the EUI. **Table 11** summarizes the reported EUI data.

Table 11: Energy Use Intensity Summary

Reported Source Energy Savings	
Total Square Footage: 48,905,105	
Total kBtu/sq ft Saved Per Year: 14.5	
Total Combined Annual Weighted Average EUI	
Before:	96.9 kBtu/sq ft
After:	82.4 kBtu/sq ft

Source: California Energy Commission

- 2) The reported "after" project energy savings in the final project completion reports typically matched or exceeded the estimated energy savings identified in the approved EEPs. If the reported energy savings deviated significantly from the estimated energy savings, most LEAs identified potential reasons for the difference.

Appendix A lists LEAs that have completed construction and have submitted a final project completion report.

Annual Reporting

The Energy Commission required LEAs with EEPs approved before July 1, 2018, to submit an annual progress report by September 30, 2018. These reports summarized the completion status of energy projects up to June 30, 2018.

Commission staff worked closely with LEAs to achieve a high rate of submission. Of the annual progress reports due by September 30, 2018, the Energy Commission received 2,014, which account for 94 percent of reports due.

Four hundred and forty-eight annual progress reports, submitted by 411 LEAs, reported completed energy projects. LEAs are required to submit final project completion reports with post-installation energy savings and energy usage 12 to 15 months after the project completion date (See **Appendix B**). Based on the reports, these projects account for \$281 million in gross project costs, which included \$252 million of Proposition 39 K-12 Program funding and \$29 million in leveraged funding from sources such as utility incentives, bonds, deferred maintenance, and general operation budgets.

One thousand two hundred and seventy-four annual progress reports were submitted by 1,161 LEAs for projects that were not yet completed. Therefore, the majority of EEPs approved before

July 1, 2018, are for projects in the construction phase. These LEAs must provide annual progress reports until all energy measures are complete. Based on the reports, LEAs with projects under construction spent \$494 million in gross project costs, which included \$401 million of Proposition 39 K-12 Program funding and \$93 million in leveraged funding.

Appendix C lists all LEAs in construction.

Two hundred and sixty-one LEAs submitted 292 final project completion reports where projects were completed between 12 and 15 months previously. These completed EEPs represent \$190 million in gross project costs. Of this amount, the Proposition 39 K-12 Program provided roughly \$155 million in grant funds, and LEAs contributed the remaining \$35 million in leveraged funding. **Appendix A** lists all LEAs that have submitted final project completion reports.

Implementation Overview

Program Implementation Summary

The Proposition 39 K-12 Program began six months after Governor Edmund G. Brown Jr. signed Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013) in June 2013, which provided the framework and appropriations necessary to carry out the requirements of Proposition 39. The Energy Commission began a comprehensive public process to design and develop the program and the implementation guidelines. Statewide outreach included conducting five public meetings and three webinars, which reached more than 500 participants and drew 180 docket submittals (13-CCEJA-01). On December 19, 2013, the Energy Commission adopted the *Proposition 39: California Clean Energy Jobs Act – 2013 Program Implementation Guidelines (2013 Guidelines)*.³ Once the guidelines were adopted, program implementation was expedited. In January 2014, the Energy Commission released the EEP application forms, program handbook, and energy savings calculators; established an electronic submission process; hired and trained staff members; provided 10 training seminars and two webinars that reached more than 800 LEAs statewide; and established a program call center.

In 2015, the application system that LEAs use to submit EEPs, Energy Expenditure Plan Online, was created and launched. This system expedited the submission and review process. Two modules were added to the online system (also in 2015), one for amending approved EEPs and one for submitting required reports. The first annual progress reports were submitted by LEAs in November 2015 and are required to be submitted each year through the end of the program. LEAs were allowed to submit new EEPs through February 26, 2018, and are allowed to submit amendments after that date, as long as there is no increase in the EEP's Proposition 39 K-12 funding. All projects must be complete by June 30, 2020, and all final project completion reports are due by June 30, 2021.

³ Bucaneg, Haile, Pierre duVair, Cheng Moua, Justin Regnier, Keith Roberts, Elizabeth Shirakh, and Joseph Wang. 2013. *Proposition 39: California Clean Energy Jobs Act – 2013 Program Implementation Guidelines*. California Energy Commission, Energy Efficiency Division. Publication Number CEC-400-2014-022-CMF. www.energy.ca.gov/2014publications/CEC-400-2014-022/CEC-400-2014-022-CMF.pdf.

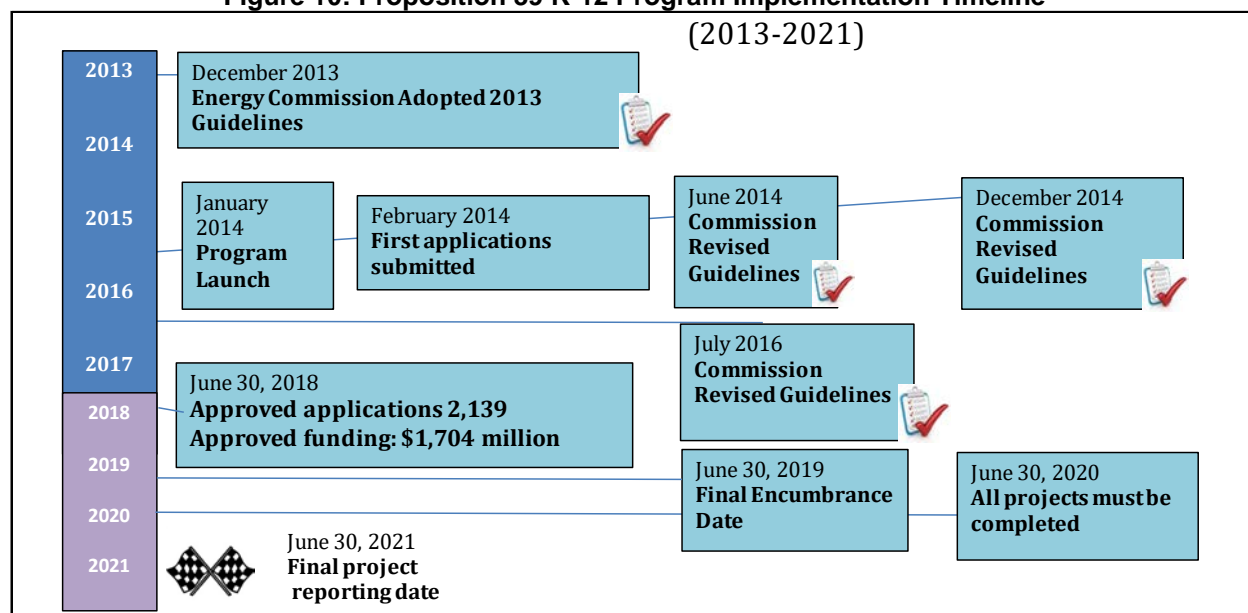
Program Implementation Updates and Resources

The Energy Commission has continuously provided extensive program communication, outreach, and education through webinars, workshops, conference presentations, press releases, blog posts, listserv announcements, direct phone calls, direct mail, and public meetings.

Through these efforts, the Energy Commission identified and addressed barriers to program participation. Since the 2013 Guidelines were adopted, there have been three revisions to address these barriers, which included charter school eligibility requirements and the ability for some LEAs to meet the project SIR requirement. In June 2014, the first revision changed charter school eligibility making it easier for charter schools to participate in the program. Further modifications to the SIR for all LEAs were made in December 2014 and in July 2016.

The year 2017 brought new legislative changes to the Proposition 39 K-12 Program. The 2017-18 California Budget Act changed the LEA encumbrance date, extending it by 12 months from June 30, 2018, to June 30, 2019. On July 12, 2017, Governor Brown signed Senate Bill 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017) which included language to extend the Proposition 39 K-12 Program indefinitely.

Figure 10: Proposition 39 K-12 Program Implementation Timeline



Source: California Energy Commission

On June 30, 2016, the Energy Commission launched the Proposition 39 Publicly Searchable Database to provide a new level of data transparency for these publicly-funded programs. With several ways for the public to view detailed program information, the interactive database provides quick searches for Proposition 39 K-12 and community college district (CCD) program metrics. The searchable database is at <http://prop39publicsearch.energy.ca.gov/>.

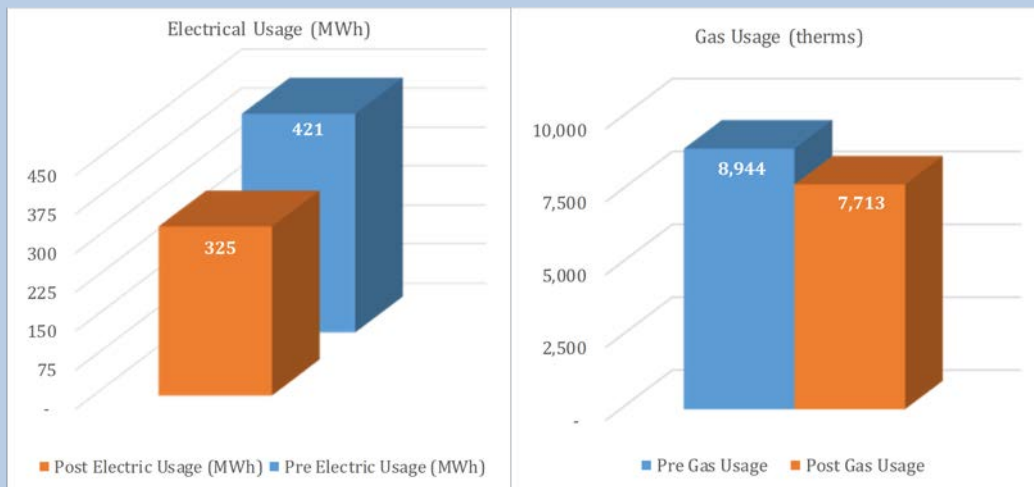
More complex Proposition 39 K-12 Program research data are available at www.energy.ca.gov/efficiency/proposition39/data. This database includes LEA reporting data

that is regularly updated, provides clean energy project site information that is reported by LEAs, and includes utility-reported school energy consumption and billing data by school site.

Proposition 39 K-12 Program Snapshot: Central Valley – Kings River Union Elementary SD

On April 6, 2015, the Energy Commission approved an energy expenditure plan submitted by Kings River Union Elementary School District (Tulare County). This plan included lighting and HVAC upgrades at one site, Kings River Elementary School, with Proposition 39 K-12 funding requested of \$266,807.

Prior to the implementation of the Proposition 39 K-12-funded projects, the above site had an annual electrical energy use of 420,687 kWh and 8,944 therms of gas. After all the projects were completed, the annual energy consumption for the site, as determined by utility meter data, dropped to 324,797 kWh and 7,713 therms, a reduction of 95,890 kWh and 1,231 therms annually, representing an annual savings of \$7,686.



Senate Bill 110

To give LEAs an opportunity to use any unrequested Proposition 39 K-12 Program grant funds, SB 110 was passed in June 2017. This bill created three additional grant programs and allocated funds for loans and technical assistance. Of the unrequested funds, the first \$75 million will be used to fund a School Bus Replacement Program and the remainder (up to \$100 million) will be used to fund a competitive ECAA-Ed loan program. Although a continuation of a Proposition 39 K-12 Program was also authorized in SB 110, there were not sufficient funds for the program. Any additional program funding is subject to appropriation in the annual Budget Act. The School Bus Replacement Program and the competitive ECAA-Ed loan program are currently under development.

CHAPTER 2:

Energy Conservation Assistance Act—Education Subaccount

Financing Program

Background

The ECAA-Ed Financing Program is a revolving loan program funded by the Clean Energy Job Creation Fund that provides zero percent financing to eligible entities for energy efficiency, demand reduction, and energy generation projects. All LEAs and CCDs that are eligible to receive Proposition 39 K-12 Program awards are also eligible to apply for an ECAA-Ed loan for energy-related projects. Loan repayments, based on energy cost savings, are made twice per year once the project is complete, and can be made for a maximum of 20 years.

ECAA-Ed Funding

Funding from the Clean Energy Job Creation Fund was allocated to the Energy Commission in fiscal years 2013-14 and 2014-15 for no-interest revolving loans and technical assistance. No funding was allocated in fiscal years 2015-16, 2016-17, and 2017-18. **Table 12** shows the funding received.

Table 12: ECAA-Ed and Bright Schools Program Allocations

Fiscal Year	ECAA-Ed Financing (Energy Project Loans)	Bright Schools (Technical Assistance)	TOTAL
2013-14	\$25,291,524	\$2,708,476	\$28,000,000
2014-15	\$25,200,000	\$2,800,000	\$28,000,000
2015-16	0	0	0
2016-17	0	0	0
2017-18	0	0	0
TOTALS	\$50,491,524	\$5,508,476	\$56,000,000

Source: California Energy Commission

Approved Loans

As of June 30, 2018, 35 ECAA-Ed loans were approved by the Energy Commission. This amount represents \$57.8 million, utilizing \$50.5 million originally allocated to the loan program and \$7.3 million in loan repayment funds that revolved through the ECAA-Ed loan program.

ECAA-Ed loan recipients request loan funds on a reimbursement basis based on invoices submitted to the Energy Commission. A recipient may choose to request less than the approved loan amount due to a scope change or a total project cost that was less than estimated. Any funds remaining in the loan account are liquidated and these funds, in addition to loan repayments, are used to fund additional ECAA-Ed loans.

Of the 35 approved loans, 30 recipients have completed projects representing \$50.3 million of funding. Of this \$50.3 million, approximately \$47 million was disbursed to loan recipients, and the remaining \$3.2 million was liquidated and funded new ECAA-Ed loans.

A summary of the approved and completed loans and the cumulative expenditures of each loan as of June 30, 2018, is provided in **Appendix E**.

Final Project Completion Reports

Public Resources Code Section 26240(b) requires each loan recipient to submit a final report 12 to 15 months after the project completion date. A project is considered complete when all loan-funded measures are installed. This statutory condition is designed to provide, among other informational items, a full year of energy usage data after all approved energy measures have been installed.

As of June 30, 2018, final project completion reports were submitted by 24 loan recipients. These projects saved 15,106,480 kWh and 8,200 therms, which are equivalent to 4,980 tons of reduced CO₂ equivalent emissions annually. Reported energy savings resulted in an annual energy cost savings of \$2.4 million. **Appendix F** summarizes the energy data obtained from these loan recipients.

Remaining Funds

As of June 30, 2018, \$261,654 remained in the ECAA-Ed account. This amount includes earnings generated by the account and funds returned as liquidation.

Repayments and Defaults

Loan repayments are made twice yearly after the loan project is complete and are based on annual energy cost savings. To date, all borrowers have met their loan obligations and the ECAA-Ed Financing Program has not experienced any defaults.

Bright Schools Program

Background

The Bright Schools Program helps public K-12 schools and community colleges identify energy saving projects in existing buildings. The program provides a range of technical assistance services, including energy audits, third-party proposal reviews, and professional engineering support services.

Funding

Public Resources Code Section 25416(d) authorizes the Energy Commission to set aside up to 10 percent of the Clean Energy Job Creation Funds for technical assistance to help eligible entities identify Proposition 39 K-12 Program energy efficiency, demand reduction, and generation projects. In fiscal years 2013-14 and 2014-15, the Bright Schools Program received \$5.5 million. It did not receive funding in fiscal years 2015-16, 2016-17, or 2017-18.

Through a competitive contract solicitation, the Energy Commission selected a prime contractor and a team of professional energy engineers to assist with and support the objectives of the Bright Schools Program. **Table 13** shows program expenditures as of June 30, 2018.

**Table 13: Bright Schools Program Encumbrance and Expenditures
as of June 30, 2018**

Total Allocation	\$5,600,000
Amount Reallocated to ECAA-Ed Loan Program	\$91,524
Contract Amount Encumbered	\$5,508,476
Expenditures as of 6/30/18	\$3,237,540
Contract Balance	\$2,270,936

Source: California Energy Commission

Of the \$5.6 million allocated to the program, approximately \$5.5 million had been encumbered as of June 30, 2018. The remaining \$91,524 was reallocated to the ECAA-Ed Loan Program in 2015, resulting from unused funds from a previous Bright Schools Program support contract. Expenditures of \$3,237,540 have provided technical assistance to 190 LEAs and community colleges to identify cost-effective energy projects. At least 70 Bright Schools Program energy audit reports have been successfully used to support Proposition 39 K-12 EEPs.

Final Energy Audit Reports

Bright Schools Program energy audits have identified energy measure opportunities at 343 school sites. These energy measure recommendations represent an estimated potential annual energy savings of nearly 28,626 MWh of electricity and 305,025 therms of natural gas, which are equivalent to 11,129 tons of reduced CO₂ equivalent emissions annually. The estimated annual energy cost savings are \$4.6 million. The identified energy measures would require an investment of more than \$70 million and would be eligible for utility incentives of nearly \$2.5 million.

Appendix G lists the details of the information above and includes the energy savings metrics and Proposition 39 K-12 Program funding spent for program participants.

CHAPTER 3:

School Bus Replacement Program

To maximize funding opportunities and energy benefits for LEAs, a new Proposition 39 program was established, the School Bus Replacement Program. SB 110 appropriated the remaining available funds from the implementation of the Proposition 39 K-12 Program to further improve energy efficiency at California schools. SB 110 provides one-time funding of \$75 million for the replacement of old diesel school buses in disadvantaged and low-income communities throughout California. The Energy Commission is emphasizing electric school buses as the preferred type of school bus replacement, which will support the Governor's Executive Order B-48-18 to boost the supply of zero-emission vehicles and infrastructure in California. Other goals include benefitting children's health and safety, and reducing greenhouse gas emissions.

Figure 11: Twin Rivers USD Electric Bus



Source: California Energy Commission

This funding will be administered by the Energy Commission, and as required by priority in statute, will be given to school districts operating the oldest and most polluting diesel school buses, as well as those districts operating in disadvantaged communities and schools that have a majority of students eligible for FRPM. Applicants eligible for this program include school districts, county offices of education, and transportation joint power authorities.

The \$75 million will be used exclusively for the purchase of battery-electric school buses and be distributed among four regions in California: Northern, Central, Southern, and Los Angeles County, and taking into account the student average daily attendance, similar to the proposed ECAA-Ed Competitive Loan Program. In addition, up to \$26 million in Alternative and Renewable Fuel and Vehicle Technology Program (ARFVTP) funds will be available to provide the necessary charging infrastructure to operate the buses. For circumstances in which battery-electric propulsion is not feasible, up to \$3.7 million in natural gas vehicle ARFVTP funds and

up to \$2.4 million in natural gas fueling infrastructure ARFVTP funds will be made available for compressed natural gas-powered school buses and necessary fueling infrastructure. Finally, workforce training and development funding through ARFVTP will also be provided to school districts that purchase an electric bus. The Energy Commission plans to work with local community colleges to develop curriculum that benefits school districts throughout the state.

This program will award the funds in a two-phased approach. The first phase, the School Bus Replacement Program for California Public School Districts, County Offices of Education, and Joint Power Authorities solicitation (GFO-17-607), was released in May 2018. This grant funding opportunity allowed all school districts, county offices of education, and joint power authorities in California to apply for up to 10 buses to be replaced. From those applications, an initial list of ranked buses was released in November 2018. The second phase will be a School Bulk Purchase Price Grant Funding Opportunity (GFO), which was released in fall 2018. This GFO will select an electric school bus manufacturer(s) or dealer(s) to design, construct, and deliver electric school buses to the public school districts, county offices of education, and joint power authorities that applied for the replacement of their school buses. Energy Commission approval of agreements from both solicitations is tentatively targeted for 2019, with anticipated bus deliveries to begin in late 2019.

Figure 12: Twin Rivers USD Electric Bus Fleet



Source: California Energy Commission

The Energy Commission has developed strong relationships with every LEA in California through the successful implementation of Proposition 39 and will use these established relationships to expedite the replacement of school buses statewide.

APPENDIX A: K-12 Program 2017-18 Final Project Completion Reports

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 292 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

																		Installed Energy Measures	
LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Acalanes Union High School District																			
	125	897,787.00	\$ 897,787.00	10/28/2015	1/31/2016	95	1.801182362	Campolindo High School	170.4462755	164.24	382882	0	0	58,588.00	\$ 428,384.00	0	428,384.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls Plug Loads- Power Management Pumps, Motors, Drives- Variable Frequency Drives
								Las Lomas High School	108.2278004	110.32	317216	0	0	54,717.00	\$ 392,633.00	0	392,633.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Pumps, Motors, Drives- Variable Frequency Drives
								Miramonte High School	98.05197139	91.84	157846	0	0	24,089.00	\$ 76,770.00	0	76,770.00	-	Lighting Controls Plug Loads- Power Management
	4969	58,600.00	\$ 58,600.00	4/24/2018	3/31/2015	Retroactive	2.714427534	Miramonte High	98.05	91.84	63926	0	0	9,755.72	\$ 58,600.00	0	58,600.00	-	Lighting- Exterior Fixture Retrofit
Ackerman Elementary																			
	3794	244,314.00	\$ 316,010.00	2/27/2018	3/30/2017	Retroactive	1.432764227	Bowman Charter	107.49	110.68	102058	0	0	16,266.00	\$ 316,010.00	4225	244,314.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Alexander Valley Union Elementary																			
	963	193,000.00	\$ 193,000.00	11/6/2015	8/31/2016	299	1.073493447	Alexander Valley Elementary	62.64	60.55	98436	0	0	12,147.00	\$ 193,000.00	0	193,000.00	0.46	HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Allensworth Elementary																			
	693	58,996.42	\$ 58,996.42	6/4/2015	5/31/2016	362	1.227481415	Allensworth Elementary	130.88	111.67	23241	0	170	4,462.00	\$ 58,996.42	0	58,996.42	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED HVAC- Duct Sealing
Alta Loma Elementary																			
	3787	351,464.64	\$ 388,538.91	12/13/2017	9/30/2016	Retroactive	1.388600546	District Support Center											

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 292 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Alta Loma El	3787	351,464.64	\$ 388,538.91	12/13/2017	9/30/2016	Retroactive	1.388600546	District Sup	234.61	115.86	16902	0	0	2,740.15	\$ 72,846.19	0	59,823.57		- Lighting- Interior Fixture Retrofit
								Alta Loma Junior High	81.95	54.14	15206	0	0	3,128.15	\$ 76,424.66	0	63,716.70		- Lighting- Interior Fixture Retrofit
								Vineyard Junior High	54.01	26.3	34111	0	0	7,560.66	\$ 153,779.99	2320	142,436.30		- Lighting- Interior Fixture Retrofit
								Banyan Elementary											- Lighting- Interior Fixture Retrofit Electrical- High Efficiency Transformer
									83.84	46.04	27396	0	0	5,912.60	\$ 85,488.07	0	85,488.07		- Electrical- High Efficiency Transformer
Alta Vista Elementary School District	71	204,553.00	\$ 204,553.00	6/27/2014	5/12/2015	319	1.174006537	Alta Vista Elementary School	104.5977736	98.65	78785	686	0	14,737.60	\$ 204,553.00	0	204,553.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Alta-Dutch Flat Union Elementary	921	54,792.00	\$ 47,235.00	1/8/2016	1/11/2016	3	1.180201195	Alta-Dutch Flat Elementary	37.79	63.72	14998	0	0	2,715.00	\$ 47,235.00	0	47,235.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Alvord USD	110	4,442,149.00	\$ 4,442,149.00	11/5/2014	7/15/2016	618	1.263661193	District Office	120.1768707	65.04	82469	0	0	13,193.00	\$ 231,708.00	0	231,708.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Phillip M. Stokoe Elementary	110.0524088	115.24	69228	0	0	11,513.00	\$ 192,053.00	0	192,053.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								La Sierra High School	127.8998433	133.35	364756	9615	0	62,901.00	\$ 1,031,645.00	0	1,031,645.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System Lighting- Retrofit Interior Lamps to LED Pumps, Motors, Drives- Variable Frequency Drives DHW- Domestic Hot Water Heater
								Arlanza Elementary	66.05901558	71.21	149625	0	0	35,113.00	\$ 607,154.00	0	607,154.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 292 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Alvord USD	110	4,442,149.00	\$ 4,442,149.00	11/5/2014	7/15/2016	618	1.263661193	Arlanza Eler Collett Elementary	66.05901558 58.43110981	46.24	126013	0	0	29,944.00	\$ 486,135.00	0	486,135.00		Lighting- Retrofit Interior Lamps to LED
								Foothill Elementary	43.66708317	50.49	55622	0	0	18,465.00	\$ 316,703.00	0	316,703.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								La Granada Elementary	70.84652883	64.36	90251	0	0	18,105.00	\$ 308,159.00	0	308,159.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Twinhill Elementary	58.50705161	59.22	54704	0	0	8,848.00	\$ 106,816.00	0	106,816.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Wells Middle School	87.88010079	57.09	137356	0	0	30,526.00	\$ 533,953.00	0	533,953.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Loma Vista Middle School	91.20154425	91.73	87702	0	0	14,617.00	\$ 215,358.00	0	215,358.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								McAuliffe Elementary	68.38266227	71.36	42409	0	0	9,366.00	\$ 123,576.00	0	123,576.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Valley View Elementary	55.46637686	61.7	60427	0	0	13,742.00	\$ 129,715.00	0	129,715.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Villegas Middle School	98.73324493	101.31	93487	0	0	17,189.00	\$ 159,174.00	0	159,174.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
	5007	158,516.00	\$ 158,516.00	4/9/2018	3/31/2016	Retroactive	1.828083456	Arizona Middle	71.57	74.07	47657	0	0	9,922.69	\$ 94,346.00	0	94,346.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Terrace Elementary	58.48	87.93	28515	0	0	6,818.13	\$ 64,170.00	0	64,170.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls

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Notes:

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Bella Vista Elementary	597	215,144.00	\$ 193,274.00	7/13/2015	2/9/2016	211	1.179034767	Bella Vista Elementary	84.83	62.38	57653	0	460	11,868.30	\$ 193,274.00	0	193,274.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Bert Corona Charter	1592	246,754.32	\$ 238,569.00	8/9/2016	9/23/2016	45	1.186103396	Bert Corona Charter	241.49	178.72	72158	0	0	14,263.99	\$ 238,569.00	0	238,569.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing
Big Creek Elementary School District	4	72,965.00	\$ 72,965.00	4/21/2014	7/3/2014	73	1.643167639	Big Creek Elementary School	42.09060304	39.44	43355	0	0	7,933.86	\$ 72,965.00	0	72,965.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Big Pine Unified	2339	250,000.00	\$ 253,321.00	6/26/2017	4/20/2016	Retroactive	1.194568695	Big Pine High School	151.37	160.56	73142	0	292	9,597.70	\$ 151,938.00	2176	149,762.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Big Pine Elementary School	90.57	69.21	41263	0	0	6,724.20	\$ 101,383.00	1145	100,238.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Big Springs Union Elementary	1339	92,750.00	\$ 110,000.00	3/18/2016	7/17/2017		1.30287459	Big Springs Elementary	92.04	43.86	36936	0	476	6,469.80	\$ 110,000.00	8329	92,750.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
Blake Elementary	1506	41,684.00	\$ 41,684.00	6/21/2017	11/1/2016	Retroactive	1.395383026	Blake Elementary School	78.16	69.35	11915	0	78	3,013.50	\$ 41,684.00	0	41,684.00		- Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED Building Envelope- Windows/Skylights

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Blake Eleme	1506	41,684.00	\$ 41,684.00	6/21/2017	11/1/2016	Retroactive	1.395383026	Blake Eleme	78.16										Building Envelope- Insulation Kitchen- High Efficiency Appliances
Bonita Unified School District																			
	1707	531,009.01	\$ 531,009.01	5/11/2017	7/15/2015	Retroactive	1.423460038	Arma J. Shull Elementary	111.47	128.1	34050	0	0	5,985.00	\$ 67,768.57	0	67,768.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Gladstone Elementary	84.18	80.67	27226	0	0	4,733.00	\$ 88,555.57	0	88,555.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								J. Marion Roynon Elementary	83.21	88.24	34014	0	0	6,753.52	\$ 82,163.57	0	82,163.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								La Verne Heights Elementary	104.1	108.19	37344	0	0	6,492.00	\$ 105,490.57	0	105,490.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Ramona Middle	116.26	124.66	44153	0	0	8,171.52	\$ 40,250.57	0	40,250.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Lone Hill Middle	149.83	145.19	27098	0	0	4,698.79	\$ 66,980.57	0	66,980.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Oak Mesa Elementary	100.66	97.69	13614	0	0	2,865.06	\$ 79,799.59	0	79,799.59	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Bonsall Unified																			
	84	86,177.00	\$ 86,177.00	1/26/2016	8/23/2014	Retroactive	1.047321778	Norm Sullivan Middle School	121.8785164	126.22	18337	357	0	5,984.50	\$ 86,177.00	0	86,177.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
	1342	311,575.00	\$ 272,565.00	8/16/2018	5/17/2017	Retroactive	1.033974564	Bonsall West Elementary	102.33	88.94	13563	0	0	1,056.00	\$ 45,542.00	0	45,542.00	-	Lighting- Exterior Fixture Retrofit
								Bonsall Elementary	122.49	119.96	46658	0	0	7,782.00	\$ 132,797.00	0	132,797.00	-	Lighting- Exterior Fixture Retrofit
								Norman L. Sullivan Middle	113.4659629	88.44	19710	0	0	3,997.00	\$ 94,226.00	0	94,226.00	-	Lighting- Exterior Fixture Retrofit
Brawley Union High School District																			
	284	459,688.00	\$ 459,688.00	2/27/2015	6/11/2015		104 1.168322092	Renaissance Day Care	68.32380208	55.51	7577	0	0	970.00	\$ 17,042.00	0	17,042.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Desert Valley High School	117.3632227	95.84	19194	0	0	2,457.00	\$ 43,274.00	0	43,274.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Brawley high School	96.44395212	85.21	187898	0	0	23,487.00	\$ 399,372.00	0	399,372.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Buckeye Union Elementary																			
	3784	724,480.48	\$ 1,763,592.16	1/9/2018	8/15/2016	Retroactive	1.033061591	Silva Valley Elementary	79.21	77.53	77978	-649	0	15,840.00	\$ 1,763,592.16	3420	724,480.48		

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Buckeye Uni	3784	724,480.48	\$ 1,763,592.16	1/9/2018	8/15/2016	Retroactive	1.033061591	Silva Valley	79.21									-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Burnt Ranch Elementary	2676	58,621.50	\$ 57,684.00	10/26/2017	10/26/2016	Retroactive	1.138013955	Burnt Ranch Elementary	96.89	96.89	16559	0	-22	3,142.70	\$ 57,684.00	0	57,684.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Buttonwillow Union Elementary	692	258,021.00	\$ 258,021.00	5/15/2017	2/29/2016	Retroactive	1.208834859	Buttonwillow Elementary	55	46.6	77722	360	0	16,053.00	\$ 258,021.00	0	258,021.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Caliente Union Elementary	1260	72,191.00	\$ 64,767.00	2/17/2016	7/29/2016		163 1.393021685	Piute Mountain Elementary	65.26	70.27	20712	0	0	4,702.00	\$ 64,767.00	0	64,767.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Calipatria Unified	1190	548,293.00	\$ 548,293.00	1/15/2016	9/1/2016		230 1.245839471	Calipatria High	115.08	85.76	144279	0	0	19,182.00	\$ 178,377.00	0	178,377.00	-	Lighting- Interior Fixture Retrofit

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Cecil Avenue	28	243,156.00	\$ 282,756.00	6/19/2014	7/1/2017	1108	1.174430111	Cecil Avenue Charter School 99.30831657		111.78	106733	605	0	20,941.20	\$ 282,756.00	0	243,156.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC-Retrocommissioning (Continuous)
Central Union Elementary School District																			
	673	459,657.00	\$ 494,279.00	7/7/2015	11/30/2015	146	1.193535534	Akers Elementary School 124.1	104.55		50806	1998	0	11,780.00	\$ 30,181.00	0	30,181.00	-	HVAC Controls- Programmable/Smart Thermostats
								Central Elementary School 113.51	99.74		125192	1187	0	14,868.34	\$ 394,521.00	0	359,899.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Stratford Elementary School 92.97	91.59		36505	1224	0	5,460.30	\$ 69,577.00	0	69,577.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Central Union High School District																			
	136	843,990.00	\$ 843,990.00	12/22/2015	4/4/2016	104	1.511416544	Dsitrict Office 98.72850989	83.14		6254	0	0	737.92	\$ 10,535.00	0	10,535.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Southwest High School 220.8846827	210.82		333931	0	0	37,734.00	\$ 452,729.00	0	452,729.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Central Union High School 266.5807495	253.1		248566	0	0	28,336.51	\$ 351,227.00	0	351,227.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Desert Oasis Continuation High 129.460016	135.53		18100	0	0	2,009.05	\$ 29,499.00	0	29,499.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Charter Alternatives Academy																			
	2333	230,718.00	\$ 281,411.00	6/21/2017	8/1/2017	41	1.611942313	Charter Alternatives Academy 30.67	39.68		80703	0	0	21,042.00	\$ 281,411.00	50693	230,718.00	53.80	0
Charter School of Morgan Hill																			
	1428	175,684.00	\$ 151,550.00	5/10/2016	11/28/2016	202	1.16857413	Charter School of Morgan Hill 47.98	39.33		39538	30	0	9,115.00	\$ 151,550.00	0	151,550.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Chatom Union																			
	277	202,794.50	\$ 196,958.00	5/17/2017	8/1/2016	Retroactive	1.165856987	Chatom Elementary School 93.57301311	79.3		52775	612	0	7,185.20	\$ 117,866.00	0	117,866.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit

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Chowchilla L	11	293,471.00	\$ 293,471.00	4/18/2014	11/12/2014	208	1.558114939	Chowchilla	86.39609694	80.86	178295	0	0	27,815.00	\$ 293,471.00	0	293,471.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Chrysalis Charter	4927	100,243.40	\$ 100,243.40	3/8/2018	9/21/2016	Retroactive	1.782574245	Chrysalis Charter School	110.98	132.91	47712	0	266	11,035.00	\$ 100,243.40	0	100,243.40	22.25	Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing
Chula Vista Elementary School District	139	640,124.00	\$ 1,123,336.00	10/13/2014	10/31/2014	18	1.135452763	Castle Park ES	53.47803933	50.32	28749	0	0	6,775.00	\$ 182,093.00	0	120,142.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Rice ES	71.32022288	57.92	53082	0	0	12,132.00	\$ 276,315.00	0	219,464.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Rosebank ES	53.78715179	46.98	32337	0	0	8,419.00	\$ 664,928.00	0	300,518.00	-	Lighting- Interior Fixture Retrofit Lighting Controls Building Envelope- Windows/Skylights
	835	1,223,834.00	\$ 1,998,834.00	8/20/2015	10/14/2015	55	1.281395975	Allen (Ella B.) Elementary	49.89	43.48	72730	0	0	20,117.12	\$ 449,525.00	0	324,525.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Hilltop Drive Elementary	89.96	65.7	75046	7	0	19,564.38	\$ 1,133,393.00	50000	638,393.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Windows/Skylights
								Vista Square Elementary	81.32	69.96	51245	2	0	12,811.25	\$ 415,916.00	120000	260,916.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Chula Vista Elementary School District-Arroyo Vista Charter	141	92,271.00	\$ 92,271.00	9/30/2014	8/29/2014	Retroactive	1.73855733	Arroyo Vista Charter	82.54516943	78.03	37394	0	0	9,775.00	\$ 92,271.00	0	92,271.00	-	Lighting- Interior Fixture Retrofit
	568	109,810.00	\$ 113,214.00	6/25/2015	7/31/2015	36	1.794161936	Arroyo Vista Charter	88.09	69.62	42105	0	0	10,989.00	\$ 113,214.00	3404	109,810.00	-	Lighting- Interior Fixture Retrofit
	907	93,894.00	\$ 108,164.00	9/18/2015	7/31/2015	Retroactive	2.14204821	Arroyo Vista Charter	79.24	69.62	36019	0	0	11,850.00	\$ 108,164.00	11540	93,894.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED

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Chula Vista Elementary School District-Chula Vista Learning Community Chart																			
	142	58,401.00	\$ 58,401.00	10/13/2014	8/29/2014	Retroactive	2.228998127	Chula Vista Learning Community Charter	54.79477224	54.41	28648	0	0	8,253.00	\$ 58,401.00	0	58,401.00		
	569	57,231.00	\$ 58,997.00	6/30/2015	7/31/2015		31 1.958090977	Chula Vista Learning Community Charter	57.63	54.65	22198	0	0	6,393.00	\$ 58,997.00	1766	57,231.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
	908	57,652.00	\$ 67,832.00	10/22/2015	7/31/2015	Retroactive	2.212702088	Chula Vista Learning Community Charter										-	Lighting- Interior Fixture Retrofit
																		-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Chula Vista Elementary School District-Discovery Charter																			
	140	51,808.00	\$ 51,808.00	9/30/2014	8/29/2014	Retroactive	1.178231323	Discovery Charter	61.79956602	61.99	11915	0	0	3,426.00	\$ 51,808.00	0	51,808.00	-	Lighting- Interior Fixture Retrofit
	609	53,899.00	\$ 53,899.00	7/3/2015	7/31/2015		28 1.355206397	Discovery Charter	59.94	57.75	13361	0	0	3,841.00	\$ 53,899.00	0	53,899.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
	909	49,718.00	\$ 59,868.00	9/18/2015	7/31/2015	Retroactive	1.520597355	Discovery Charter School	62.21	58.62	11244	0	0	3,879.00	\$ 59,868.00	10150	49,718.00	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED
Clovis Unified																			
	752	3,304,710.00	\$ 3,388,487.00	5/12/2017	8/7/2015	Retroactive	1.680684199	Clovis Gym & Dance Academy	63.93	49.64	22781	0	0	4,397.00	\$ 23,176.00	3080	20,096.00	-	Lighting- Interior Fixture Retrofit
								Clovis North High	91.36	96.91	160868	0	0	27,348.00	\$ 72,394.00	14910	57,484.00	-	Pumps, Motors, Drives- Variable Frequency Drives
								Clovis West High	167.92	165.74	154738	0	0	27,047.00	\$ 117,154.00	8577	108,577.00	-	Lighting- Interior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Drives
								Buchanan High	159.01	160.44	156937	0	0	28,249.00	\$ 63,442.00	15438	48,004.00	-	Pumps, Motors, Drives- Variable Frequency Drives
								Clovis East High	165.31	155	160868	0	0	25,739.00	\$ 45,667.00	14720	30,947.00	-	Pumps, Motors, Drives- Variable Frequency Drives
								Clovis High	156.18	160.11	192424	4175	0	37,394.00	\$ 792,329.00	6245	786,084.00	-	HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives
								Dry Creek Elementary	84.93	102.27	104214	109	0	19,914.00	\$ 457,111.00	0	457,111.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Sierra Vista Elementary	84.47	97.78	129371	0	0	24,598.00	\$ 181,149.00	0	181,149.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit

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Clovis Unifie	752	3,304,710.00	\$ 3,388,487.00	5/12/2017	8/7/2015	Retroactive	1.680684199	Sierra Vista	84.47										
								Tarpey Elementary	88.57	97.27	123913	1539	0	26,786.00	\$ 511,948.00	0	511,948.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement	
								Temperance-Kutner Elementary	91.33	118.28	16631	0	75	16,631.00	\$ 410,250.00	0	410,250.00	- HVAC- Packaged/Split System AC/Heat Pump/VRF	
								Clark Intermediate	137.89	155.32	91054	317	0	17,049.00	\$ 263,564.00	6551	257,013.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives	
								Kastner Intermediate	117.9	127.29	58843	0	0	9,415.00	\$ 31,597.00	5296	26,301.00	- Pumps, Motors, Drives- Variable Frequency Drives	
								Valley Oak Elementary	101.06	114.96	79604	403	0	16,695.00	\$ 384,942.00	1600	383,342.00	- Lighting- Interior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement	
								Alta Sierra Intermediate	159.01	168.54	80434	0	0	14,478.00	\$ 33,764.00	7360	26,404.00	- Pumps, Motors, Drives- Variable Frequency Drives	
								Coachella Valley Unified School District											
	24	4,638,411.00	\$ 4,740,313.00	7/23/2014	10/31/2015	465	1.47469847	Las Palmitas Elementary	273.2266667	263.2	214287	0	0	24,077.30	\$ 268,051.00	7883	259,869.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF	
								Desert Mirage High	85.77701021	73.26	747632	0	15400	112,059.70	\$ 1,191,657.00	7264	1,172,285.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED DHW- Domestic Hot Water Heater HVAC- New Economizer	
								Toro Canyon Middle	187.2908217	174.63	291232	0	0	32,082.00	\$ 281,892.00	411	275,465.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System	
								West Shores High	165.957352	148.33	275197	0	0	30,868.00	\$ 476,018.00	5188	464,497.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF	
								Coachella Valley High	170.6412182	129.12	1006080	0	0	112,777.00	\$ 1,806,874.00	43393	1,750,474.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls	

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Coachella Valley Unified	24	4,638,411.00	\$ 4,740,313.00	7/23/2014	10/31/2015	465	1.47469847	Coachella Valley High School	170.64	121.82									HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- New Economizer
								Saul Martinez Elementary	134.81	107.485	114.87	149810	0	0	16,929.00	\$ 293,958.00	0	293,958.00	- HVAC Controls- Energy Management System
								Mountain Vista Elementary	148.73	104.706	122.78	246721	0	0	28,787.00	\$ 421,863.00	0	421,863.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
	4975	214,828.00	\$ 214,828.00	6/1/2018	10/7/2015	Retroactive	1.55064496	Cahuilla Desert Academy Junior High	105.27	89		177623	0	0	18,002.00	\$ 214,828.00	0	214,828.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Colusa County Office of Education	5192	64,420.00	\$ -	3/12/2018	11/26/2016	Retroactive	1.422163765	Education Village	102.96	142.09	0	0	0	0.00	\$ -	0	64,420.00	-	0
Corning Union High School District	96	243,916.00	\$ 433,511.00	5/18/2016	2/12/2015	Retroactive	1.05506012	Corning High School	95.53	99.8602	78.95	184089	559	0	25,550.15	\$ 433,511.00	0	243,916.00	- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Corona-Norco Unified	598	1,942,642.00	\$ 1,937,642.00	6/11/2015	12/2/2016	540	1.169320691	District Office	148.01	162.96		46647	0	0	7,853.00	\$ 35,199.00	0	35,199.00	- Lighting- Exterior Fixture Retrofit
								Dwight D. Eisenhower Elementary	71.56	73.14		33954	0	0	6,904.00	\$ 27,116.00	0	27,116.00	- Lighting- Exterior Fixture Retrofit
								Harada Elementary	109.62	107.01		39157	0	0	7,138.00	\$ 27,432.00	0	27,432.00	- Lighting- Exterior Fixture Retrofit
								Louis VanderMolen Fundamental Elementary	93.13	88.3		57641	0	0	10,544.00	\$ 46,421.00	0	46,421.00	- Lighting- Exterior Fixture Retrofit
								Centennial High	173.89	166.36		451628	499	0	71,995.00	\$ 1,783,741.00	0	1,783,741.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								John Adams Elementary	59.98	61.46		23584	0	0	4,733.00	\$ 12,147.00	0	12,147.00	- Lighting- Exterior Fixture Retrofit Lighting Controls
								Garretson Elementary	81.56	82.71		7621	0	0	1,618.00	\$ 5,586.00	0	5,586.00	- Lighting- Exterior Fixture Retrofit

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Denair Chart	1751	182,476.51	\$ 198,726.51	1/4/2017	6/30/2017	177	1.010986087	Denair Char	113.8	81.82	50278	0	0	7,804.78	\$ 198,726.51	0	182,476.51	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Desert Center Unified School District																			
	2557	35,907.00	\$ 35,907.00	8/9/2017	1/9/2015	Retroactive	2.025988345	Eagle Mountain School	9.82	10.25	11776	0	0	4,221.54	\$ 35,907.00	0	35,907.00	-	Lighting- Interior Fixture Retrofit
Dunsmuir Elementary School District																			
	380	224,495.00	\$ 261,722.00	5/15/2017	2/1/2016	Retroactive	1.238779637	Dunsmuir Elementary School	62.34986579	52.3	37378	0	1777	10,422.00	\$ 261,722.00	0	224,495.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Chiller/Boiler Replacement
El Monte City School District																			
	338	2,017,022.00	\$ 2,252,901.00	3/3/2015	12/4/2015	276	1.222565918	District Office	158.9351134	129.8	26121	29	0	3,694.40	\$ 71,737.00	0	59,462.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Asher Facility	120.2968642	88.17	2822	-19	0	523.50	\$ 17,675.00	0	14,651.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Barton Center	36.07990386	83.06	4311	0	0	1,140.50	\$ 11,909.00	0	9,872.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Central Kitchen	260.821767	211	9151	82	0	1,120.10	\$ 26,861.00	0	22,266.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Child Development	252.6041234	85.37	2770	-6	0	382.50	\$ 10,989.00	0	9,110.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Loma Center	124.4589834	88.01	33148	0	0	6,482.20	\$ 66,479.00	0	55,104.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Cherrylee Elementary	91.51152698	95.9	37937	602	0	7,052.30	\$ 115,741.00	0	95,936.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Cleminson Elementary	90.70026534	91.28	29027	-92	0	5,347.30	\$ 94,009.00	0	79,038.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Columbia Elementary	107.7775652	102.29	67046	0	0	12,773.20	\$ 213,661.00	0	177,101.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats

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El Monte Cit	338	2,017,022.00	\$ 2,252,901.00	3/3/2015	12/4/2015	276	1.222565918	Columbia El	107.7775652									-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Cortada Elementary	107.6311672	92.94	42530	143	0	8,793.00	\$ 106,473.00	0	88,254.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Byron Thompson/Durfee	81.472777	82.67	70798	156	0	12,967.50	\$ 188,385.00	0	156,150.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Shirpser Elementary	112.5882023	94.85	50698	9	0	9,985.30	\$ 142,107.00	0	117,792.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Gidley Elementary	101.8694175	94.69	45519	138	0	9,330.80	\$ 132,557.00	0	109,875.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Legore Elementary	84.55238144	78.84	68547	55	0	12,985.90	\$ 179,807.00	0	149,040.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								New Lexington Elementary	102.7602754	95.49	23416	89	0	4,484.20	\$ 78,302.00	0	63,163.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Potrero Elementary	97.6670015	6.89	67984	302	0	13,265.10	\$ 161,093.00	0	133,529.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Rio Hondo Elementary	92.27596808	99.97	50061	134	0	8,358.90	\$ 178,567.00	0	148,012.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Rio Vista Elementary	129.1856244	113.98	51690	1	0	10,322.20	\$ 140,051.00	0	116,087.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Wilkerson Elementary	100.8824182	86.05	63462	-73	0	12,016.80	\$ 130,034.00	0	107,783.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Wright Elementary	106.1221291	99.34	65994	151	0	12,694.70	\$ 186,464.00	0	144,797.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
Elverta Joint Elementary School District	391	162,276.00	\$ 162,276.00	5/18/2017	11/6/2015	Retroactive	1.184876817	Elverta Elementary School	112.2095799	101.82	44864	1689	0	7,116.67	\$ 162,276.00	0	162,276.00	-	Building Envelope- Cool Roofs Building Envelope- Insulation

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Escondido U	1945	223,831.00	\$ 347,844.00	5/17/2017	12/9/2016	Retroactive	1.236804655	San Pasqual	70.24	23.56	36478	255	0	9,923.00	\$ 347,844.00	0	223,831.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Escondido Union School District																			
	39	525,198.00	\$ 525,198.00	8/31/2017	12/11/2014	Retroactive	2.565939787	Central	89.5391303	70.29	74622	0	0	15,148.25	\$ 88,933.00	0	88,933.00	-	HVAC Controls- Programmable/Smart Thermostats
								Del Dios Middle School	85.19024616	67.95	101728	0	0	23,092.35	\$ 105,633.00	0	105,633.00	-	HVAC Controls- Programmable/Smart Thermostats
								Felicita School	86.01347744	69.45	70372	0	0	17,311.47	\$ 76,433.00	0	76,433.00	-	HVAC Controls- Programmable/Smart Thermostats
								Miller School	73.58735593	59.61	51259	0	0	12,148.37	\$ 58,933.00	0	58,933.00	-	HVAC Controls- Programmable/Smart Thermostats
								Hidden Valley Middle School	91.46861192	77.19	132463	0	0	30,069.02	\$ 113,433.00	0	113,433.00	-	HVAC Controls- Programmable/Smart Thermostats
								L. R. Green School	95.15301065	78.93	89649	0	0	20,798.62	\$ 81,833.00	0	81,833.00	-	HVAC Controls- Programmable/Smart Thermostats
Esparto Unified																			
	138	301,745.00	\$ 360,396.00	11/18/2015	8/9/2016		265 0.254344429	Esparto K-8	63.86561738	46.61	32545	0	0	8,001.82	\$ 360,396.00	0	301,745.00	81.54	0
Eureka City Unified																			
	97	24,788.53	\$ 26,173.00	12/30/2015	6/11/2014	Retroactive	23.48803226	Eureka City Schools-Corp Yard	134.8421908	105.3	62616	0	0	10,743.06	\$ 26,173.00	0	7,686.53	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Exeter Unified																			
	783	567,581.00	\$ 580,151.00	3/8/2018	2/12/2016	Retroactive	1.564983107	Lincoln Elementary	79.1	77.98	47129	-240	0	9,983.00	\$ 168,427.00	0	168,427.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Exeter Union High	133.8	124.66	107154	2188	0	19,573.00	\$ 140,803.00	12570	128,233.00	-	HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives
								Rocky Hill Elementary	93.63	91.14	25119	0	0	5,325.00	\$ 125,023.00	0	125,023.00	-	Lighting- Exterior Fixture Retrofit
								Wilson Middle	83.76	83.46	59280	0	0	11,500.00	\$ 145,898.00	0	145,898.00	-	Lighting- Exterior Fixture Retrofit
Fallbrook Union Elementary																			
	1267	450,741.10	\$ 450,741.10	3/14/2016	9/2/2016		172 1.442993734	Live Oak Elementary	86.24	72.12	69965	191	0	34,323.50	\$ 450,741.10	0	450,741.10	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Cooling Towers
Fammatre Elementary School																			
	295	251,861.00	\$ 400,554.00	1/20/2015	4/1/2015		71 1.529386621	Fammatre Elementary	58.91252511	56.84	153534	0	0	34,776.00	\$ 400,554.00	0	251,861.00		

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Fountain Val	67	1,330,415.00	\$ 1,382,353.00	8/6/2014	1/30/2015	177	1.38429871	Masuda Mii	55.8847388	31.06	46872	168	0	12,152.50	\$ 100,460.00	5004	94,205.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats	
								Courreges Elementary School	49.30608987	28.01	37038	90	0	7,431.20	\$ 89,720.00	3796	85,924.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats	
Fowler Unified	2691	624,113.00	\$ 915,655.00	11/8/2017	2/2/2017	Retroactive	1.010123135	Fowler High	77.18	62.55	236964	0	0	29,885.00	\$ 447,058.00	0	379,383.00	157.98	0	
								Fremont Elementary	45.63	44.62	33840	0	0	6,903.00	\$ 468,597.00	0	244,730.00		- HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Shading Devices/Window Film	
Fresno Unified	184	1,294,341.00	\$ 1,546,888.00	10/28/2014	7/6/2016		617	1.224703691	Roosevelt High School	126.483928	121.1	245037	7347	0	59,587.12	\$ 1,546,888.00	12218	1,294,341.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Chiller/Boiler Replacement HVAC- VAV System
Gilroy Prep School (Navigators School)	1218	139,387.91	\$ 184,080.91	4/29/2016	8/31/2016		124	1.7419066	Gilroy Prep School (Navigators School)	65.76	58.8	61200	0	0	12,390.98	\$ 184,080.91	44693	139,387.91		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Building Envelope- Windows/Skylights
Glendora Unified	1054	753,681.80	\$ 753,681.80	8/1/2018	5/27/2016	Retroactive	1.690080972	Williams Educational Center	47.82	27.75	36156	101	0	6,598.83	\$ 44,910.00	0	44,910.00		- Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats	
								Glendora High	161.06	117.24	167657	140	0	25,725.67	\$ 359,541.80	0	359,541.80		- Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats	
								Whitcomb Continuation High	66.8	43.04	14462	72	0	2,406.99	\$ 17,964.00	0	17,964.00		- Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats	
								Cullen Elementary	94.01	51.78	36155	48	0	6,936.05	\$ 44,910.00	0	44,910.00		- Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats	
								La Fetra Elementary											- Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats	

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Glendora Un	1054	753,681.80	\$ 753,681.80	8/1/2018	5/27/2016	Retroactive	1.690080972	La Fetra Ele	125.09	62.06	50618	222	0	8,850.80	\$ 62,874.00	0	62,874.00		- Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Sellers Elementary	122.94	63.7	106451	175	0	16,901.59	\$ 142,644.00	0	142,644.00		- Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Stanton Elementary	80.75	50.43	43387	109	0	7,511.36	\$ 53,892.00	0	53,892.00		- Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Sutherland Elementary	90.68	62.32	21694	99	0	4,461.10	\$ 26,946.00	0	26,946.00		- Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
Gonzales Unified School District	274	551,026.00	\$ 553,372.00	5/17/2017	9/1/2015	Retroactive	1.312131915	District Office	76.50926116	57.29	13781	0	0	2,619.00	\$ 39,756.00	0	39,756.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Gonzales High School	82.83544558	70.11	106019	1030	0	19,869.00	\$ 331,391.00	0	331,391.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Condensing Furnace
								Fairview Middle School	107.1793595	66.91	44707	0	0	9,299.00	\$ 108,979.00	0	108,979.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								La Gloria School	34.20942987	31.45	31956	0	0	5,975.00	\$ 73,246.00	0	70,900.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Grant Elementary School District	120	35,986.00	\$ 35,986.00	2/5/2018	10/27/2015	Retroactive	1.142246868	Grant Elementary School	70.0121832	69.14	9310	0	475	2,925.00	\$ 35,986.00	0	35,986.00		- HVAC Controls- Programmable/Smart Thermostats
Gridley Unified	1424	576,122.00	\$ 551,074.00	6/5/2018	3/31/2017	Retroactive	1.210182529	Wilson Elementary	83.61700149	95.21	22664	0	0	5,009.00	\$ 35,440.00	0	35,440.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Gridley High	115.35	109.48	156801	-119	0	28,094.00	\$ 515,634.00	0	515,634.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED

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Hacienda La Puente Unified School District																			
	10	5,078,044.71	\$ 5,319,668.20	6/27/2014	11/30/2015	521	1.183289833	La Puente HS	116.9532708	104.6	393447	-1445	0	46,831.00	\$ 1,164,250.39	27736.44	1,136,513.95	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Los Altos High School	146.1316613	118.95	367981	-1406	0	43,989.00	\$ 755,171.01	28688.14	726,482.87	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Glen A. Wilson High School	211.9301452	127.52	634148	22852	0	118,274.00	\$ 1,567,851.79	91009.28	1,476,842.51	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								William Workman High School	199.0010001	142.29	656588	11789	0	108,410.00	\$ 1,832,395.01	94189.63	1,738,205.38	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
Hanford Joint Union High																			
	31	158,249.00	\$ 451,198.00	2/5/2018	9/4/2015	Retroactive	6.925227769	Sierra Pacific High School	138.5781563	131.02	141907	0	0	19,866.95	\$ 168,275.00	0	62,361.00	-	Lighting- Exterior Fixture Retrofit
								Hanford High School	124.5209502	129.17	154869	0	0	21,681.68	\$ 169,732.00	0	49,805.00	-	Lighting- Exterior Fixture Retrofit
								Hanford West High School	136.0245273	140.48	120197	0	0	16,827.53	\$ 113,191.00	0	46,083.00	-	Lighting- Exterior Fixture Retrofit
	1380	473,307.00	\$ 571,962.00	5/16/2016	11/30/2016	198	1.187995821	Hanford High	120.1268632	108.72	155301	0	0	20,632.06	\$ 571,962.00	0	473,307.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
Happy Valley Elementary																			
	410	129,960.00	\$ 130,420.00	8/31/2017	1/6/2017	Retroactive	1.148418327	Happy Valley Elementary	73.91	57.9	38717	0	297	8,760.13	\$ 130,420.00	460	129,960.00	11.86	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED DHW- Domestic Hot Water Heater Kitchen- High Efficiency Appliances
	1327	42,538.00	\$ 42,538.00	6/15/2016	8/19/2016	65	1.175561096	Happy Valley Elementary	69.22	57.89	10817	0	0	2,431.00	\$ 42,538.00	0	42,538.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	1866	38,622.00	\$ 63,030.00	5/2/2017	8/2/2017	92	1.047473779	Happy Valley Elementary	85.97	52.22	2298	0	57	541.00	\$ 63,030.00	0	38,622.00	-	Building Envelope- Insulation
Harmony Union Elementary																			

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Harmony Un	960	59,450.00	\$ 59,450.00	12/2/2015	12/11/2015	9	1.468399584	Harmony Elementary	66.43	36.36	23977	0	78	5,142.00	\$ 59,450.00	0	59,450.00	10.69	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Hesperia Unified School District																			
	19	4,798,481.00	\$ 4,852,477.00	7/15/2014	12/28/2015	531	1.215513115	Cypress School of the Arts	103.8829342	89.15	121628	0	0	21,712.00	\$ 350,445.00	0	344,084.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
								Mission Crest Elementary	85.05157089	90.11	32162	0	0	5,756.00	\$ 54,174.00	0	53,634.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Cedar Middle	95.69594457	77.05	144637	0	0	27,967.00	\$ 464,266.00	0	455,678.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
								Hesperia High	107.8249327	89.07	359020	0	0	61,042.00	\$ 1,033,943.00	0	1,011,224.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
								Sultana High	147.0020269	99.62	465605	0	0	77,902.00	\$ 1,317,819.00	0	1,312,181.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Juniper Elementary	96.15317541	73.01	18699	0	0	3,892.00	\$ 51,454.00	0	51,128.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Eucalyptus Elementary	76.48778113	63.4	63706	0	0	12,397.00	\$ 213,208.00	0	212,585.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Cottonwood Elementary	85.62774725	70.22	33164	0	0	5,964.00	\$ 83,975.00	0	82,886.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Hollyvale Elementary	92.69569787	97.92	70865	0	0	13,092.00	\$ 232,705.00	0	229,410.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
								Carmel Elementary	85.6056152	78.04	42496	0	0	8,347.00	\$ 111,736.00	0	111,328.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Ranchero Middle	130.3946478	113.02	250131	0	0	50,958.00	\$ 799,369.00	0	795,878.00		

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Hesperia Un	19	4,798,481.00	\$ 4,852,477.00	7/15/2014	12/28/2015	531	1.215513115	Ranchero N	130.3946478										- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Topaz Preparatory Academy	88.11625596	116.87	45542	0	0	9,325.00	\$ 139,383.00	0	138,465.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
	4953	223,168.00	\$ 223,168.00	3/28/2018	12/31/2014	Retroactive	2.012707229	Oak Hills High	101.94	91.94	192470	0	0	26,027.00	\$ 223,168.00	0	223,168.00		- Lighting- Exterior Fixture Retrofit
Hickman Community Charter	1742	515,593.00	\$ 469,411.00	12/1/2016	5/11/2017	161	1.012740951	Hickman Charter											- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace Building Envelope- Windows/Skylights
									81.8	63.08	156432	367	0	21,423.00	\$ 469,411.00	0	465,411.00		
HighTech High International	3816	246,555.00	\$ 460,116.17	1/5/2018	12/31/2016	Retroactive	2.857349376	High Tech High International											- Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing Building Envelope- Cool Roofs
									81.42	57.88	177147	0	0	35,787.89	\$ 460,116.17	0	244,472.40		
Horicon Elementary	333	75,000.00	\$ 232,585.00	2/5/2015	8/13/2015	189	1.192137449	Horicon Elementary											
									54.32199908	45.25	169683	0	0	18,518.00	\$ 232,585.00	0	75,000.00	56.55	0
Hornbrook Elementary	394	22,288.92	\$ 21,550.00	3/11/2015	11/18/2015	252	2.376381642	Hornbrook Elementary											2.20 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
									107.069178	107.07	13885	0	410	3,142.00	\$ 21,550.00	0	20,430.00		
Howell Mountain Elementary School District	231	12,600.00	\$ 12,600.00	1/22/2015	4/10/2015	78	2.00102516	Howell Mountain Elementary											- HVAC Controls- Programmable/Smart Thermostats
									107.8463702	95.58	3246	1500	0	2,053.00	\$ 12,600.00	0	12,600.00		
Hughson Unified	1089	99,399.00	\$ 160,078.00	1/29/2016	6/24/2016	147	2.373018885	Fox Road Elementary											- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									107.12	77.03	66983	0	0	7,368.13	\$ 55,027.00	7264.04	34,830.00		
								Emilie J. Ross Middle	124.95	101.18	108623	0	0	11,948.49	\$ 105,051.00	12177.86	64,569.00		

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Hughson Uni	1089	99,399.00	\$ 160,078.00	1/29/2016	6/24/2016	147	2.373018885	Emilie J. Ro	124.95									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Hydesville Elementary	757	102,990.00	\$ 72,630.00	9/1/2015	9/5/2016	370	1.172610618	Hydesville Elementary	68.56	68.72	19672	141	0	4,135.50	\$ 72,630.00	0	72,630.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace
Igo, Ono, Platina Union Elementary	1425	78,099.00	\$ 78,099.00	1/30/2018	12/2/2016	Retroactive	1.35426174	Igo-Ono Elementary	74.46	66.4	22495	0	175	5,663.00	\$ 78,099.00	0	78,099.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Imperial Unified School District	48	706,425.00	\$ 706,425.00	12/17/2015	12/1/2014	Retroactive	1.489593857	District Office	191.5394	147.35	10076	3	0	1,411.00	\$ 17,192.49	0	17,192.49	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Holbrook High School	152.9676723	121.1	12387	0	0	1,473.00	\$ 17,648.10	0	17,648.10	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Imperial High School	144.3452843	134.72	197906	102	0	23,088.00	\$ 266,086.72	0	266,086.72	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Ben Hulse Elementary School	137.2773443	124.84	157214	373	0	18,918.00	\$ 189,383.26	0	189,383.26	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Frank M. Wright Middle	110.2624024	106.11	104909	236	0	12,090.00	\$ 111,601.15	0	111,601.15	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								T.L. Waggoner Elementary School	126.773501	118.09	96166	174	0	11,313.00	\$ 104,513.28	0	104,513.28	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Imperial Beach Charter	1460	289,782.00	\$ 303,253.99	6/28/2016	3/30/2017	275	1.737695955	Imperial Beach Charter	66.5	60.47	84323	0	0	29,240.69	\$ 303,253.99	12045.81	289,782.00		

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Imperial Bea	1460	289,782.00	\$ 303,253.99	6/28/2016	3/30/2017	275	1.737695955	Imperial Be.	66.5									-	Lighting- Interior Fixture Retrofit Lighting Controls
Inyo County Office of Education	579	71,324.00	\$ 71,324.00	5/21/2015	1/19/2016	243	1.28437868	Inyo County Office of Education District Office	97.41	92.86	760	0	78	394.00	\$ 3,468.00	0	3,468.00	-	HVAC Controls- Programmable/Smart Thermostats
								Jill Kinmont Boothe	104.8	60.3	14670	0	1169	5,372.00	\$ 67,856.00	0	67,856.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Jefferson Charter Academy	1636	155,862.00	\$ 230,555.00	9/20/2016	5/31/2017	253	1.382646261	Jefferson Charter Academy	78.47063122	65.63	48959	-119	0	9,121.95	\$ 230,555.00	74693	155,862.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Julian Union Elementary	538	242,059.00	\$ 246,192.00	6/15/2015	12/29/2015	197	1.247127828	Julian Elementary	63.13	51.68	48940	0	0	14,166.00	\$ 238,625.00	4059	234,566.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Julian Junior High	44.15	46.53	2660	0	0	770.00	\$ 7,567.00	73	7,493.00	-	HVAC Controls- Energy Management System
Kern County Office of Education	105	112,334.90	\$ 119,931.90	8/11/2014	1/30/2015	172	2.953948111	Lamont Preschool	72.77180429	65.34	15204	0	0	2,511.00	\$ 20,394.62	0	20,394.62	-	Lighting- Interior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								KCSOS Warehouse	105.4282372	101.49	48837	-22	0	8,558.00	\$ 32,847.53	0	32,847.53	-	Lighting- Interior Fixture Retrofit
								KCSOS Transportation Facility	144.171883	132.78	44487	-209	0	7,337.00	\$ 46,007.00	0	38,410.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								KCSOS M&O Facility	46.97688983	22.79	4744	-45	0	823.00	\$ 7,771.29	0	7,771.29	-	Lighting- Interior Fixture Retrofit
								KCSOS City Centre Parking	37.93768935	34.37	21288	0	0	2,916.46	\$ 12,911.46	0	12,911.46	-	Lighting- Exterior Fixture Retrofit
Kings River Union Elementary	443	266,807.00	\$ 260,253.00	4/6/2015	9/15/2015	162	1.230159779	Kings River Elementary	104.63	82.34	87659	520	0	16,661.00	\$ 260,253.00	0	260,253.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit

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Kingsburg Elementary Charter																			
	336	525,789.00	\$ 550,911.00	9/25/2018	3/1/2016	Retroactive	1.430149352	District Office	170.1015817	152.08	7427	0	0	1,426.00	\$ 17,717.00	0	17,717.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Roosevelt Elementary	80.74302972	62.17	42999	0	0	7,712.00	\$ 132,216.00	0	130,216.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Washington Elementary	84.34076794	68.21	31152	0	0	6,635.00	\$ 62,097.00	0	38,975.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Lincoln Elementary	105.780021	99.83	47227	0	0	8,783.00	\$ 105,900.00	0	105,900.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Rafere Johnson Junior High	100.8161605	107.44	67896	0	0	13,036.00	\$ 157,321.00	0	157,321.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Ronald Reagan Elementary	100.7159335	140.09	25214	0	0	4,589.00	\$ 75,660.00	0	75,660.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Kit Carson Union Elementary																			
	688	262,280.00	\$ 262,280.00	5/30/2017	1/12/2016	Retroactive	1.316373783	Kit Carson Elementary	84.53516461	78.3	87282	298	0	18,076.70	\$ 262,280.00	0	262,280.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Klamath River Union Elementary																			
	200	60,394.40	\$ 54,322.00	11/24/2014	8/25/2016		640 1.182634083	Klamath River Elementary	72.80755328	47.53	24022	0	136	3,589.00	\$ 54,322.00	0	54,322.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
La Canada Unified School District																			
	2116	148,036.00	\$ 148,036.00	5/10/2017	8/31/2017		113 2.063585493	La Canada High School	150.76	135.56	89618	0	0	14,956.28	\$ 148,036.00	0	148,036.00		- Lighting- Interior Fixture Retrofit HVAC Controls- Chiller Controls Upgrade
La Habra City School District																			
	164	496,159.00	\$ 923,320.00	9/8/2014	8/7/2015		333 1.31809533	Imperial Middle School	81.3143792	106.93	37530	228	0	8,322.70	\$ 249,344.00	0	168,024.00		- Lighting- Interior Fixture Retrofit

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La Habra City	164	496,159.00	\$ 923,320.00	9/8/2014	8/7/2015	333	1.31809533	Imperial Mi	81.3143792										Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
								Washington Middle School	105.9289498	145.84	55807	-328	0	12,217.00	\$ 673,976.00	0	328,135.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Laguna Beach Unified	3839	552,927.00	\$ 1,092,090.00	3/1/2018	12/28/2016	Retroactive	1.439407337	Laguna Beach High	77.79	60.65	164620	-2519	0	24,844.00	\$ 1,092,090.00	0	552,927.00	-	Lighting- Interior Fixture Retrofit
Lakeside Union Elementary	686	183,406.00	\$ 163,640.00	7/13/2015	2/4/2016		206 1.183168779	Lakeside Elementary	92.06	87.29	43682	0	-101	8,290.00	\$ 163,640.00	0	150,640.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Larkspur-Corte Madera	507	350,000.00	\$ -	6/18/2015	12/11/2015		176 2.278899782	Cove Elementary	41.62401371	52.42	0	0	0	0.00	\$ -	0	50,872.00	-	0
								Hall Middle	53.82482865	61.33	0	0	0	0.00	\$ -	0	161,053.00	-	0
								Neil Cummins Elementary	72.97634348	70.24	0	0	0	0.00	\$ -	0	138,075.00	-	0
Learning Works Charter School	339	64,968.00	\$ 91,330.98	12/22/2017	8/31/2015	Retroactive	1.222874112	Learning Works Charter School	64.72443953	54.85	21610	-123	0	3,115.48	\$ 91,330.98	0	64,968.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Cool Roofs
Lennox SD	809	1,198,672.00	\$ 1,198,672.00	8/11/2015	12/18/2015		129 1.382729475	District Office	164.75	85.07	62741	0	0	9,067.81	\$ 123,181.00	0	123,181.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Buford Elementary	96.02	86.95	200718	0	0	39,717.24	\$ 597,293.00	0	597,293.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Moffett Elementary	122.23	179.38	220933	0	0	43,325.67	\$ 478,198.00	0	478,198.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit

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Lennox SD	809	1,198,672.00	\$ 1,198,672.00	8/11/2015	12/18/2015	129	1.382729475	Moffett Elementary	122.23										Lighting Controls HVAC Controls- Energy Management System
	5049	40,630.00	\$ 40,630.00	5/4/2018	1/1/2016	Retroactive	2.518323587	Dolores Huerta Elementary	89.31	89.84	42531	0	0	6,198.00	\$ 40,630.00	0	40,630.00	-	Lighting- Exterior Fixture Retrofit
Lennox SD - LMSTA																			
	808	284,694.00	\$ 284,694.00	8/11/2015	12/18/2015	129	1.66756606	Lennox MS&T Academy	202.05	183.19	118630	0	0	29,089.80	\$ 284,694.00	0	284,694.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
Liberty Elementary																			
	1453	110,000.00	\$ 90,000.00	8/2/2016	8/17/2017	380	1.101003462	Liberty Elementary	28.69	20.63	43171	220	0	5,861.00	\$ 90,000.00	0	90,000.00	22.54	HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Lindsay Unified																			
	2697	439,980.00	\$ 439,980.00	10/30/2017	9/29/2016	Retroactive	1.015304549	Jefferson Elementary	117.04	105.38	90048	-235	0	19,133.00	\$ 439,980.00	0	439,980.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Windows/Skylights Building Envelope- Insulation
Little Shasta Elementary School District																			
	124	27,822.00	\$ 27,822.00	11/30/2015	5/1/2015	Retroactive	1.0494443	Little Shasta Elementary School	76.80979611	62.58	12282	0	0	1,781.00	\$ 27,822.00	0	27,822.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Building Envelope- Shading Devices/Window Film
Livermore Valley Joint Unified School District																			
	210	165,835.00	\$ 171,141.00	2/25/2015	6/30/2016	491	2.615311666	District Office	140.3833258	126.31	9126	0	0	1,533.00	\$ 6,257.52	200	6,057.52	-	Lighting- Retrofit Interior Lamps to LED
								Maintenance Grounds	50.62057	38.89	4510	0	0	911.00	\$ 2,622.16	160	2,462.16	-	Lighting- Retrofit Interior Lamps to LED
								Almond Avenue	68.84672801	73	2962	0	0	533.12	\$ 2,277.16	80	2,197.16	-	Lighting- Retrofit Interior Lamps to LED
								Del Valle High	23.69835774	56.1	2590	0	0	423.00	\$ 5,470.32	0	5,470.32	-	Lighting- Retrofit Interior Lamps to LED
								Granada High	86.56320377	87.43	36437	-17	0	6,323.55	\$ 30,266.49	3036	27,230.49	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED Pumps, Motors, Drives- Variable Frequency Drives
								Livermore High School	82.27304961	83.74	750	0	0	135.75	\$ 1,680.00	0	1,680.00	-	HVAC Controls- Energy Management System

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Livermore Valley Unified School District	210	165,835.00	\$ 171,141.00	2/25/2015	6/30/2016	491	2.615311666	Junction Avenue K-8	87.71924356	70.67	21140	-21	0	3,680.00	\$ 21,289.90	1750	19,539.90									
																							- HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED			
								East Avenue Middle	55.768611	65.62	4512	0	0	888.86	\$ 3,136.00	0	3,136.00							- Lighting- Retrofit Interior Lamps to LED		
								Smith	79.32670738	72.44	5894	0	0	1,043.24	\$ 5,240.11	80	5,160.11							- Lighting- Retrofit Interior Lamps to LED		
								Jackson Avenue	79.27895793	78.91	11100	0	0	2,020.00	\$ 8,756.85	0	8,756.85							- Lighting- Retrofit Interior Lamps to LED		
								Michell K-8	61.92839085	67.14	2856	0	0	519.79	\$ 4,614.32	0	4,614.32							- Lighting- Retrofit Interior Lamps to LED		
								Marylin Avenue	78.33250307	73.93	1480	0	0	268.00	\$ 1,153.58	0	1,153.58							- Lighting- Retrofit Interior Lamps to LED		
								Mendenhall Middle	72.86431092	69.84	250	0	0	44.00	\$ 592.19	0	592.19							- HVAC Controls- Energy Management System		
								Arroyo Seco	115.5519996	82.93	14041	0	0	2,569.68	\$ 19,679.73	0	19,679.73							- HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED		
								Christensen Middle	90.6661024	69.41	1750	0	0	308.00	\$ 2,614.41	0	2,614.41							- HVAC Controls- Energy Management System		
								Rancho Las Positas	69.90012869	66.33	9550	243	0	1,925.72	\$ 35,573.84	0	35,573.84							- Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF		
								Sunset	49.42413714	67.03	6342	0	0	1,293.77	\$ 8,755.06	0	8,755.06							- Lighting- Retrofit Interior Lamps to LED		
								Croce	88.42822465	80.7	3213	0	0	592.00	\$ 5,580.68	0	5,580.68							- Lighting- Retrofit Interior Lamps to LED		
								Altamont Creek	86.40226082	86.19	5183	0	0	943.32	\$ 5,580.68	0	5,580.68							- Lighting- Retrofit Interior Lamps to LED		
								Los Alamitos Unified																		
	2658	1,291,135.16	\$ 1,291,135.16	10/16/2017	7/1/2016	Retroactive	1.186991892	Los Alamitos High	200.9	181.06	492919	3766	0	74,835.51	\$ 1,291,135.16	0	1,291,135.16		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- VAV System							
Los Angeles Leadership Academy																										
	831	58,460.00	\$ 344,970.00	5/30/2017	4/15/2015	Retroactive	1.190669936	Los Angeles Leadership Academy	43.45	80	137625	0	0	17,891.25	\$ 344,970.00	117376	58,460.00	84.92	0							
Lucerne Elementary School District																										
	190	225,689.00	\$ 225,689.00	9/23/2014	3/5/2015		163 1.174038993	Lucerne Elementary School	73.72416656	66.73	73028	0	0	13,289.76	\$ 225,689.00	0	225,689.00		- Lighting- Interior Fixture Retrofit							

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Mammoth U	1649	434,756.00	\$ 603,842.91	6/21/2017	8/31/2017	71	1.576814912	Mammoth I	160.8	113.27	50789	0	1	7,568.47	\$ 95,639.00	0	68,860.08	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Lighting- Retrofit Interior Lamps to LED
Maple Elementary																			
	1200	138,059.00	\$ 127,624.00	3/22/2016	9/9/2016	171	1.18422205	Maple Elementary	42.02	32.2	36891	0	0	7,403.00	\$ 127,624.00	0	127,624.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats HVAC- Evaporative Cooler
Mariposa County Office of Education																			
	1177	62,563.00	\$ 62,563.00	5/30/2017	8/10/2016	Retroactive	1.453092526	Mariposa C. O. E.	104.49	76.5	13770	0	0	2,864.00	\$ 45,995.00	0	45,995.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Monarch Academy	92.64	91.23	8920	0	0	1,945.00	\$ 16,568.00	0	16,568.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Mariposa County Unified																			
	4996	544,227.00	\$ 544,227.00	2/28/2018	6/6/2016	Retroactive	1.313447338	Woodland Elementary	80.77	71.38	32815	0	0	7,088.00	\$ 83,737.00	0	83,737.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Sierra Home	61.39	71.26	19585	0	0	3,858.00	\$ 69,781.00	0	69,781.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Coulterville High	1.61	39.02	708	0	0	243.00	\$ 27,427.00	0	27,427.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Mariposa County High	92.64	99.85	47752	0	0	10,410.00	\$ 169,291.00	0	169,291.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Yosemite National Park El Portal	70.33	75.13	13805	0	0	2,844.40	\$ 41,140.00	0	41,140.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Mariposa Elementary	54.51	67	27314	0	0	5,736.00	\$ 70,630.00	0	70,630.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Yosemite National Park Valley Elementary	93.92	98.49	10264	0	0	2,155.00	\$ 32,039.00	0	32,039.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Lake Don Pedro Elementary	95.62	111.13	17743	0	0	4,099.00	\$ 50,182.00	0	50,182.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Mark Twain Union Elementary																			
	1776	276,203.00	\$ 288,714.00	12/8/2016	3/31/2017	113	1.469966825	Copperopolis Elementary	114.66	103.79	62608	0	0	6,682.75	\$ 63,064.00	0	62,064.00		

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LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Mark Twain	1776	276,203.00	\$ 288,714.00	12/8/2016	3/31/2017	113	1.469966825	Copperopol	114.66									-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Mark Twain Elementary	140.49	133.13	159465	0	0	14,430.54	\$ 225,650.00	0	214,139.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Mary Collins Charter School at Cherry Valley																			
	3829	233,011.00	\$ 296,040.00	12/27/2017	11/30/2016	Retroactive	1.630663942	Mary Collins Charter School at Cherry Valley	56.35	41.66	97261	0	0	24,373.00	\$ 296,040.00	0	233,011.00	65.00	0
McFarland Unified																			
	675	749,073.00	\$ 749,073.00	6/30/2015	9/9/2016		1.584763013	McFarland High	106.28	100.82	101353	0	0	19,344.00	\$ 143,662.00	0	143,662.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Browning Road Elementary	98.87	89.09	62370	0	0	12,133.00	\$ 173,517.00	0	173,517.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Kern Avenue Elementary	106.41	81.6	94017	0	0	21,398.00	\$ 245,157.00	0	245,157.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								McFarland Middle	140.03	124.79	67983	0	0	11,711.00	\$ 186,737.00	0	186,737.00	-	Lighting- Interior Fixture Retrofit
Meadows Union Elementary																			
	1733	275,183.00	\$ 275,183.00	6/21/2017	4/20/2017	Retroactive	1.017761607	Meadows Elementary	94.99	88.53	88667	0	0	14,530.00	\$ 275,183.00	0	275,183.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
Menlo Park Elementary School District																			
	90	16,584.47	\$ 27,209.54	11/30/2015	8/1/2014	Retroactive	5.576341993	Laurel School	68.73969509	67.11	61324	0	0	10,301.50	\$ 27,209.54	0	16,584.47	-	Lighting- Interior Fixture Retrofit
Mid Valley Alternative Charter																			
	689	37,328.00	\$ 30,098.00	6/22/2017	1/12/2016	Retroactive	1.353754715	Mid Valley Alternative Charter	75.86	51.83	6202	0	0	2,133.00	\$ 30,098.00	0	30,098.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Milpitas Unified School District																			
	130	339,686.66	\$ 423,486.66	8/12/2014	10/31/2014		1.050342589	Milpitas High School	116.6325886	118.43	114682	-1097	0	15,172.00	\$ 362,988.66	0	292,588.66		

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Milpitas Unified School District	130	339,686.66	\$ 423,486.66	8/12/2014	10/31/2014	80	1.050342589	Milpitas High School	116.6325886									-	HVAC- Packaged/Split System AC/Heat Pump/VRF	
								Rose Elementary School	72.76725078	89.99	29899	-340	0	2,402.30	\$ 60,498.00	0	47,098.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF	
Monarch Learning Center	929	40,470.00	\$ 32,970.00	6/28/2017	7/21/2016	Retroactive	1.219897627	Monarch Learning Center	65.96	57.69	10884	60	0	1,972.00	\$ 32,970.00	0	32,970.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF	
Montague Elementary School District	170	207,160.00	\$ 235,600.00	10/21/2015	6/15/2016	238	1.143041194	Montague Elementary School	97.49	110.45	99772	0	136	13,747.10	\$ 235,600.00	28220.6	207,160.00	25.42	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats	
Monterey Bay County Office of Education - Monterey Bay Charter	228	86,560.42	\$ 93,319.43	9/26/2014	10/6/2016	741	1.386232569	Monterey Bay Charter	69.24228411	85	34418	0	0	6,716.64	\$ 93,319.43	6759.01	86,560.42	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls	
Monterey County Home Charter	1329	62,954.98	\$ 62,954.98	3/14/2016	3/31/2016	17	1.290639249	Monterey County Home Charter	189.09	169.35	26121	0	0	4,946.67	\$ 62,954.98	0	62,954.98	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management	
Moson-Sultana Joint Union Elementary School District	72	264,796.00	\$ 264,796.00	7/11/2014	10/31/2016	843	1.201423598	Monson Sultana Elementary	112.9346428	100.56	89863	313	0	16,074.70	\$ 264,796.00	0	264,796.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats	
Mountain School	1292	143,017.00	\$ 143,212.00	2/29/2016	1/21/2016	Retroactive	1.150935891	Mountain School	54.05	70.96	53354	0	170	9,919.92	\$ 143,212.00	195	143,017.00	10.24	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace DHW- Domestic Hot Water Heater	

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Mountain View Elementary School District																			
	4954	1,871,427.00	\$ 1,973,331.00	3/15/2018	6/30/2016	Retroactive	1.106772528	Monte Vista Elementary	74.91	59.06	34985	0	0	6,738.00	\$ 270,828.00	0	263,367.00		
																		-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Parkview Elementary	68.09	63.14	43460	0	0	9,597.00	\$ 379,610.00	0	379,610.00		
																		-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Baker Elementary	76.84	73.31	39093	0	0	5,957.00	\$ 66,719.00	0	66,719.00		
																		-	Lighting- Exterior Fixture Retrofit
								Charles T. Kranz Intermediate	60.02	55.93	44971	0	0	7,949.00	\$ 78,700.00	0	78,700.00		
																		-	Lighting- Exterior Fixture Retrofit
								Cogswell Elementary	122.55	69.55	84773	0	0	12,586.00	\$ 109,933.00	0	109,933.00		
																		-	Lighting- Exterior Fixture Retrofit
								La Primaria Elementary	60.36	55.3	12734	0	0	2,718.00	\$ 108,335.00	0	13,892.00		
																		-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Jerry Voorhis Elementary	55.31	55.37	17935	0	0	2,873.00	\$ 27,392.00	0	27,392.00		
																		-	Lighting- Exterior Fixture Retrofit
								Maxson Elementary	55.2	47.91	20370	0	0	3,293.00	\$ 38,746.00	0	38,746.00		
																		-	Lighting- Exterior Fixture Retrofit
								Miramonte Elementary	75.08	64.77	19831	0	0	2,772.00	\$ 29,634.00	0	29,634.00		
																		-	Lighting- Exterior Fixture Retrofit
								Willard F. Payne Elementary	106.84	89.62	55927	0	0	13,515.00	\$ 547,412.00	0	547,412.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Twin Lakes Elementary	87.83	84.45	25696	0	0	3,489.00	\$ 43,949.00	0	43,949.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Alfred S. Madrid Middle	79.95	74.86	136666	0	0	23,208.00	\$ 272,073.00	0	272,073.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Mt. Shasta Union Elementary School District																			
	94	197,429.00	\$ 197,429.00	8/26/2014	9/4/2015		374 2.005724386	Sisson School	123.1364974	104.28	0	0	0	16,610.00	\$ 197,429.00	0	197,429.00		
																		-	HVAC- Chiller/Boiler Replacement
Mueller Charter (Robert L.)																			
	612	336,771.00	\$ 771,279.00	7/3/2015	7/31/2015		28 1.332671537	Mueller Charter (Robert L.)	67.26	40.68	263626	0	0	44,718.00	\$ 771,279.00	60449	336,771.00	81.00	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Murrieta Valley Unified School District																			
	381	482,000.00	\$ 751,000.00	3/19/2015	9/5/2014	Retroactive	1.051913489	Murrieta Valley High School	108.2133107	103.83	132762	-279	0	21,761.20	\$ 751,000.00	0	482,000.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF

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Napa Valley Unified School District																			
	95	3,523,180.00	\$ 5,256,961.00	10/7/2014	8/6/2015	303	1.387099516	Napa Education Center	74.87846631	69.12	497538	0	0	105,179.53	\$ 1,564,801.00	0	1,000,000.00	281.00	0
								Vintage High School	124.4259738	115.99	1105741	0	0	271,600.00	\$ 2,462,496.00	0	1,523,180.00	609.00	0
								Napa High School	99.15107494	95.75	461629	0	0	97,256.00	\$ 1,229,664.00	0	1,000,000.00	258.00	0
Nestor Language Academy Charter																			
	1464	290,230.00	\$ 304,837.44	6/28/2016	3/30/2017	275	1.853361219	Nestor Language Academy Charter	56.87323268	47.64	107079	133	0	32,172.63	\$ 304,837.44	14607.39	290,230.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC-Retrocommissioning (Continuous)
Nevada City School of the Arts																			
	623	217,936.00	\$ 271,025.00	6/9/2015	11/1/2016	511	1.490544991	Nevada City School of the Arts	76.05	66.63	73479	0	294	15,636.00	\$ 271,025.00	53089	217,936.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Nevada Joint Union HSD																			
	2685	365,514.00	\$ 365,514.00	10/30/2017	8/30/2014	Retroactive	1.242513166	Bear River High School	200.61	156.54	139711	0	2630	27,979.00	\$ 365,514.00	0	365,514.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Vending Machine Misers Plug Loads- Power Management
Newark Unified School District																			
	1482	33,623.00	\$ 37,248.00	5/19/2016	7/23/2014	Retroactive	3.959109894	Newark Memorial High School	102.06	102.06	47550	0	0	8,749.00	\$ 37,248.00	3625	33,623.00	-	Lighting- Exterior Fixture Retrofit
Newport-Mesa Unified																			
	495	4,799,573.00	\$ 5,935,419.00	9/2/2015	2/24/2016	175	1.150085854	California Elementary	62.91	67.27	59000	0	0	8,687.00	\$ 143,864.00	28003.96	115,860.00	34.66	0
								Harper	113.38	74.6	112000	0	0	18,077.00	\$ 258,955.00	46884.68	212,070.00	62.38	0
								Estancia High	102.31	100.84	856000	0	0	119,624.00	\$ 1,985,323.00	390420	1,594,903.00	483.19	0
								Back Bay High	40.09	49.69	59000	0	0	11,233.00	\$ 143,864.00	26047	117,817.00	34.66	0
								Abraham Lincoln Elementary	61.21	60.62	72778	0	0	10,656.00	\$ 201,410.00	36465.91	164,944.00		

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Novato Char	143	50,060.00	\$ 54,343.00	10/27/2016	7/31/2015	Retroactive	1.019342663	Novato Charter School	51.70823922	38.67	11406	0	0	2,176.00	\$ 54,343.00	0	50,060.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Nueva Vista Language Academy	27	248,284.00	\$ 254,420.00	11/7/2016	7/1/2017	236	1.16861474	Nueva Vista Language Academy	112.3791424	96.42	77550	518	0	17,279.00	\$ 254,420.00	0	248,284.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC-Retrocommissioning (Continuous)
Nuview Bridge Early College High	191	20,458.00	\$ 22,748.00	3/30/2015	10/9/2014	Retroactive	3.347485259	Nuview Bridge Early College HS	92.43822525	81.41	28625	0	0	4,436.88	\$ 22,748.00	2290	20,458.00	-	Lighting- Interior Fixture Retrofit
Nuview Union School District	192	597,775.00	\$ 1,056,259.50	2/5/2016	10/9/2014	Retroactive	1.059039946	Nuview Elementary School	96.6907135	98.18	351659	-243	0	75,339.00	\$ 1,056,259.50	0	597,775.00	168.00	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Oak Grove Elementary	550	850,000.00	\$ 850,000.00	6/26/2017	11/30/2015	Retroactive	1.175436131	Anderson (Alex) Elementary	97.34	73.91	67449	5867	0	12,300.00	\$ 200,000.00	0	200,000.00	-	HVAC Controls- Energy Management System HVAC- VAV System
								Del Roble Elementary	144.52	127.29	174742	5531	0	24,933.00	\$ 500,000.00	0	500,000.00	-	HVAC Controls- Energy Management System HVAC- Chiller/Boiler Replacement HVAC- VAV System
								Hayes Elementary	100.86	93.51	79115	910	0	9,726.00	\$ 150,000.00	0	150,000.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing
	1791	1,486,316.00	\$ 5,691,963.00	6/26/2017	8/15/2016	Retroactive	3.088236263	Edenvale Elementary	69.23	57.48	79276	1448	0	25,560.17	\$ 984,482.00	0	255,482.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Herman (Leonard) Intermediate	134.96	45.53	261052	15190	0	50,122.00	\$ 2,021,287.00	0	473,640.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Oak Ridge Elementary	73.86	80.95	74219	1798	0	30,910.24	\$ 1,052,101.00	0	277,101.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Parkview Elementary	113.08	60.6	134240	1167	0	32,976.32	\$ 1,634,093.00	0	480,093.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Oak Valley Union Elementary	316	240,440.84	\$ 240,440.84	6/26/2017	8/3/2015	Retroactive	1.146885804	Oak Valley Elementary	79.64107803	114.63	101318	-8	0	18,547.40	\$ 240,440.84	0	240,440.84	-	Lighting- Interior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls

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Oak Valley U	316	240,440.84	\$ 240,440.84	6/26/2017	8/3/2015	Retroactive	1.146885804	Oak Valley I	79.64	107803									HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing
Oasis Charter Public	931	95,929.98	\$ 95,929.98	5/15/2017	10/16/2015	Retroactive	1.221815263	Oasis Charter Public	93.79	80.02	34800	-248	0	6,604.00	\$ 95,929.98	0	95,929.98		- Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Duct Sealing
Ocean View	2672	107,907.00	\$ 122,028.00	10/24/2017	4/17/2016	Retroactive	1.039989518	Mar Vista Elementary	79.67	57.47	46529	288	0	6,646.70	\$ 122,028.00	4898	107,907.00		- Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats
Oceanside Unified	1709	937,052.17	\$ 975,965.83	6/26/2017	2/1/2016	Retroactive	1.286140464	Martin Luther King Jr. Middle	81	64.93	232349	-322	0	64,871.90	\$ 975,965.83	0	937,052.17		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
one.Charter	1042	258,663.13	\$ 258,663.13	4/29/2016	10/28/2016		182 0.278792287	one.Charter	325.6	189.33	29292	0	0	6,300.71	\$ 258,663.13	0	258,663.13	50.40	0
Orange County Educational Arts Academy	466	159,000.00	\$ 159,000.00	6/26/2017	12/22/2015	Retroactive	1.336117634	Orange County Educational Arts Academy	103.06	65.77	67083	0	0	12,745.78	\$ 159,000.00	0	159,000.00		- Lighting- Interior Fixture Retrofit Lighting Controls
Oroville City Elementary	442	236,972.00	\$ 403,522.00	3/25/2015	8/16/2016		510 1.663954221	Wyandotte Avenue Elementary	116.33	83.95	78534	260	0	16,337.00	\$ 403,522.00	0	236,972.00		- HVAC- Packaged/Split System AC/Heat Pump/VRF
Pacific Elementary	1079	70,366.55	\$ 105,181.55	3/22/2016	11/9/2016		232 1.336326789	Pacific Elementary	78.96	44.65	20414	351	0	4,254.52	\$ 105,181.55	29905	70,366.55		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats HVAC- Condensing Furnace HVAC- Duct Sealing

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Pacific Elementary	1079	70,366.55	\$ 105,181.55	3/22/2016	11/9/2016	232	1.336326789	Pacific Elementary	78.96										DHW- Domestic Hot Water Heater Building Envelope- Insulation Kitchen- High Efficiency Appliances
Palisades Charter High School																			
	629	177,261.00	\$ 177,261.00	6/29/2015	11/30/2015	154	1.036757174	Palisades Charter High School	106.08	101.65	120233	0	0	14,882.90	\$ 177,261.00	0	177,261.00		- Lighting Controls Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film HVAC- HVAC and Air Handler Repairs
	1083	106,618.82	\$ 132,827.33	8/1/2018	8/1/2016	Retroactive	6.120769598	Palisades Charter High School	106.96	101.65	194125	572	0	50,312.56	\$ 132,827.33	26208.51	106,618.82		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Drives Building Envelope- Shading Devices/Window Film Pool- Swimming Pool Cover HVAC Controls- Door Switch/Occ. Sensors
Palmdale Elementary School District																			
	59	4,451,934.00	\$ 4,475,783.00	1/7/2016	1/30/2016	23	1.177350551	District Office	258.9222961	238.33	162096	2169	0	35,114.00	\$ 611,205.00	6341.26	604,863.74		- Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Yellen Learning Center	91.35471356	88.91	36784	1052	0	11,847.00	\$ 209,470.00	1777.55	207,692.45		- Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Oak Tree Community Day	75.52194898	89.76	73330	344	0	17,081.00	\$ 280,189.00	0	280,189.00		- Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Manzanita Elementary	134.1830749	175.38	180271	2842	0	48,874.00	\$ 852,836.00	4729.75	848,106.25		- Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Tamarisk Elementary	20.31283114	102.56	25262	0	0	6,660.00	\$ 104,715.00	0	104,715.00		- Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								Yucca Elementary	120.7174218	130.52	225920	2238	0	56,411.00	\$ 978,376.00	5787.14	972,588.86		- Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Chiller/Boiler Replacement
								Mesquite Elementary	125.9223359	92.94	242469	2781	0	50,887.00	\$ 867,177.00	5213.3	861,963.70		- Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF

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Palmdale Ele	59	4,451,934.00	\$ 4,475,783.00	1/7/2016	1/30/2016	23	1.177350551	Mesquite El Site 18 (aka Palmdale Elementary)	125.9223359 67.12412202	80.82	136679	535	0	34,387.00	\$ 571,815.00	0	571,815.00		HVAC Controls- Programmable/Smart Thermostats
																			- Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Panama-Buena Vista Union	1104	3,406,613.00	\$ 3,992,550.00	4/6/2016	3/1/2017	329	1.402647396	Ronald Reagan Elementary	115.11	85.12	519431	0	0	118,032.54	\$ 1,761,016.00	0	1,461,016.00	240.00	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								District Office, Special Services and MOT	173.34	165.43	625931	0	0	147,729.40	\$ 2,231,534.00	0	1,601,469.00	84.00	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																		212.00	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Paso Robles Joint Unified	616	35,057.00	\$ 36,857.00	8/31/2017	12/22/2015	Retroactive	1.239317624	Paso Robles High	77.34	77.94	15158	0	0	2,162.00	\$ 20,947.00	1800	19,147.00		- Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								George H. Flamson Middle	76.39	69.35	16262	0	0	2,404.00	\$ 7,310.00	0	7,310.00		- Lighting - Interior Linear Fluorescent Relamping
								Daniel Lewis Middle	78.73	86.32	19132	0	0	2,954.00	\$ 8,600.00	0	8,600.00		- Lighting - Interior Linear Fluorescent Relamping
Penngrove Elementary	1031	256,679.00	\$ 319,200.00	6/26/2017	3/15/2017	Retroactive	2.070695041	Penngrove Elementary	47.50743032	49.73	106773	0	0	33,162.00	\$ 319,200.00	0	256,679.00	71.00	0
Petaluma City Elementary	3830	486,742.00	\$ 645,296.00	1/9/2018	11/30/2016	Retroactive	1.174131282	Grant Elementary	50.09	46.74	91149	0	0	14,950.00	\$ 303,905.00	0	229,233.00	60.77	0
								McDowell Elementary	54.76	52.01	124295	0	0	23,465.00	\$ 341,391.00	0	257,509.00	82.86	0
Pine Ridge Elementary	607	62,028.00	\$ 62,028.00	7/14/2015	12/10/2015	149	1.289508285	Pine Ridge Elementary	68.49	88.74	19727	0	0	4,044.00	\$ 62,028.00	0	62,028.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit
Placer Hills Union Elementary	1689	114,810.00	\$ 118,265.00	10/14/2016	5/14/2015	Retroactive	1.118899216	Placer Hills Union Elementary	58.16	60.93	14007	0	0	2,576.00	\$ 26,665.00	1200	25,465.00		- Lighting- Exterior Fixture Retrofit

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Placer Hills LEA	1689	114,810.00	\$ 118,265.00	10/14/2016	5/14/2015	Retroactive	1.118899216	Placer Hills	58.16										Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Sierra Hills School	67.32	68.75	37333	0	0	6,792.00	\$ 91,600.00	2255	89,345.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
Planada Elementary School District	243	91,376.00	\$ 91,376.00	2/1/2018	11/30/2016	Retroactive	1.20359	Planada Elementary School	111.9821358	50.56	6987	4942	0	5,404.00	\$ 91,376.00	0	91,376.00		- HVAC Controls- Energy Management System
Pleasant Ridge Union Elementary	13	500,629.00	\$ 500,629.00	4/22/2014	10/22/2014		183 1.429668223	Magnolia Middle School	69.47855955	42.06	92596	0	-67	16,464.79	\$ 209,037.00	0	209,037.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF
								Cottage Hill Elementary	76.34060043	55.85	80585	0	0	13,860.00	\$ 181,559.00	0	181,559.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
								Alta Sierra Elementary	59.26333137	44.36	69280	0	0	12,332.00	\$ 110,033.00	0	110,033.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Pleasant View Elementary	86	233,056.00	\$ 390,273.00	8/22/2014	10/21/2015		425 0.953393863	Pleasant View Elementary	136.9896117	128.72	193931	0	0	25,469.00	\$ 390,273.00	0	233,056.00	88.90	0
Plumas Lake Elementary	5320	498,398.00	\$ 498,398.00	4/11/2018	8/5/2015	Retroactive	1.615048895	District Office	51.35	56.87	25109	0	0	5,079.00	\$ 84,257.38	0	84,257.38		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Rio Del Oro Elementary	71.23	68.6	70575	0	0	14,189.00	\$ 144,990.30	0	144,990.30		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Riverside Meadows Intermediate	86.46	104.05	68869	0	0	13,751.00	\$ 138,453.99	0	138,453.99		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Cobblestone Elementary	76.96	94.79	18164	0	0	11,345.00	\$ 130,696.33	0	130,696.33		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System

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Pollock Pines Elementary School District																			
	368	181,034.00	\$ 316,808.00	3/12/2015	12/7/2015	270	1.362044664	Sierra Ridge Middle School	82.6206854	89.4	39610	0	1001	8,233.61	\$ 316,808.00	2345	181,034.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Pomona Unified School District																			
	194	306,840.00	\$ 632,868.00	10/8/2014	11/18/2015	406	1.318174628	Simons Middle	106.8464213	100.76	67568	-492	0	10,440.00	\$ 632,868.00	0	306,840.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	786	663,967.00	\$ 1,325,967.00	7/9/2015	12/10/2014	Retroactive	1.482545086	Diamond Ranch High	148.72	112.06	158339	-231	0	31,299.00	\$ 1,325,967.00	0	663,967.00	-	Lighting- Exterior Fixture Retrofit
Price Charter Middle School																			
	297	508,141.00	\$ 931,887.00	1/12/2015	4/1/2015	79	1.458667803	Price Charter Middle	63.3871	70.17	388978	0	0	79,118.00	\$ 931,887.00	0	508,141.00	253.58	0
Ralph A. Gates Elementary																			
	1574	262,577.00	\$ 218,663.00	7/13/2016	9/30/2016	79	1.245637302	Ralph A. Gates Elementary	90.51	76.94	60765	0	0	13,585.00	\$ 218,663.00	0	218,663.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Redding Elementary School District																			
	91	679,730.00	\$ 721,058.00	9/12/2014	2/28/2015	169	1.460376628	District Office	88.13109174	75.84	25597	0	0	5,069.00	\$ 48,621.00	0	48,621.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Cypress Elementary School	88.46682734	77.55	32277	0	0	6,359.00	\$ 72,328.00	0	72,328.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Juniper Elementary School	96.2005766	104.79	42272	0	0	8,877.00	\$ 113,644.00	0	113,644.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Sequoia Middle School	116.9721937	86.18	162327	0	0	30,516.00	\$ 282,945.00	0	282,945.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Turtle Bay School	99.80942534	95.59	71789	0	0	13,138.00	\$ 203,520.00	0	162,192.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Redondo Beach Unified School District																			
	229	1,815,158.00	\$ 2,967,158.00	11/7/2016	8/22/2014	Retroactive	1.315473643	Redondo Union High School	120.101623	141.16	916828	0	0	146,056.00	\$ 2,075,033.00	597500	1,382,033.00	611.22	0
								Adams Middle	79.81074105	53.16	195781	0	0	20,568.00	\$ 514,370.00	125499	232,370.00		

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Redondo Beach Unified School District	229	1,815,158.00	\$ 2,967,158.00	11/7/2016	8/22/2014	Retroactive	1.315473643	Adams Middle School	79.81074105									130.00	0
								Washington Elementary	81.19830423	78.19	124154	0	0	22,066.00	\$ 377,755.00	79585	200,755.00		
	2717	156,434.37	\$ 431,753.00	11/3/2017	10/28/2014	Retroactive	2.778715206	Birney Elementary										82.00	0
									73.2	40.34	85953	0	0	26,600.00	\$ 431,753.00	56309	156,434.37	54.00	0
Reef Sunset Unified School District	146	644,732.00	\$ 644,732.00	1/8/2015	11/17/2015		313 1.533454869	District Office	107.0438958	93.56	17671	0	0	3,287.01	\$ 44,331.00	0	44,331.00	- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping	
								Maintenance, Bus Garage	32.41750494	21.86	5515	0	0	1,108.47	\$ 8,995.00	0	8,995.00		
								Avenal High School	81.35372034	66.5	101805	-62	0	17,657.81	\$ 186,640.00	0	186,640.00		
								Avenal Elementary School	73.5515976	60.88	41742	0	0	7,596.00	\$ 98,300.00	0	98,300.00	- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Plug Loads- Vending Machine Misers	
								Kettleman City Elementary School	117.0122615	85.74	59596	0	0	9,594.90	\$ 104,083.00	0	104,083.00		
								Reef Sunset Middle School	91.84003665	83.87	52689	0	0	9,905.69	\$ 106,010.00	0	106,010.00		
								Tamarack Elementary School	147.1564345	128.78	47107	0	0	7,584.07	\$ 96,373.00	0	96,373.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping	
Rescue Union Elementary	189	788,175.00	\$ 887,364.00	10/29/2014	11/30/2015		397 1.665118842	Pleasant Grove Middle School	126.1111741	100.01	113303	0	0	16,405.27	\$ 177,792.00	0	157,635.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls	
								Lakeview Elementary School	68.53815222	57.28	81099	0	0	15,283.84	\$ 172,825.00	0	157,635.00		
								Rescue Elementary School	79.23131034	62.71	76034	0	0	12,709.19	\$ 175,457.00	0	157,635.00	- Lighting- Interior Fixture Retrofit	

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Rescue Unio	189	788,175.00	\$ 887,364.00	10/29/2014	11/30/2015	397	1.665118842	Rescue Elen	79.23131034										Lighting- Exterior Fixture Retrofit Lighting Controls
								Marina Village Middle School	91.58218806	78.53	96834	0	0	15,372.61	\$ 179,698.00	0	157,635.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Lake Forest Elementary School	75.11883692	54.33	91523	0	0	19,572.50	\$ 181,592.00	0	157,635.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Rialto Unified School District	103	1,357,000.00	\$ 1,452,000.00	8/2/2017	10/12/2015	Retroactive	1.190217373	Rialto High School	150.1212483	113.11	442290	0	0	76,036.07	\$ 1,452,000.00	95000	1,357,000.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
	2566	882,502.13	\$ 895,702.13	2/26/2018	12/31/2015	Retroactive	1.297318522	Rialto High	146.45	113.02	23942	0	0	37,577.94	\$ 531,233.87	3200	528,033.87	-	HVAC Controls- Energy Management System HVAC-Retrocommissioning (Continuous)
								Eisenhower Senior High	143.8	139.38	230201	0	0	33,388.40	\$ 364,468.26	10000	354,468.26	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Rio Bravo-Greeley Union Elementary	1226	282,737.00	\$ 271,253.00	6/27/2017	9/9/2016	Retroactive	1.250292416	Rio Bravo-Greeley Elementary	101.1620012	52.24	93818	0	0	15,512.00	\$ 181,348.00	0	181,348.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Rio Bravo Elementary	101.76	108.22	7369	0	0	1,430.00	\$ 89,905.00	0	89,905.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Riverside Unified School District	685	1,268,653.36	\$ 1,322,612.57	6/15/2015	11/10/2015		148 1.110444626	EOC	155.17	122.45	143943	-189	0	28,152.00	\$ 595,726.92	31469.21	564,257.71	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								John W. North High School	104.29	136.72	98071	-129	0	13,798.00	\$ 339,704.00	22490	317,214.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Highgrove Elementary	99.36	83.87	84148	-224	0	23,036.00	\$ 387,181.65	0	387,181.65	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Roseville City Elementary	156	245,213.78	\$ 280,213.78	2/26/2015	2/23/2015	Retroactive	1.054613148	Warren T. Eich Middle	83.96310327	70.7	90537	82	0	13,871.00	\$ 280,213.78	0	245,213.78	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats

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Roseville Cit	156	245,213.78	\$ 280,213.78	2/26/2015	2/23/2015	Retroactive	1.054613148	Warren T. E	83.96310327										HVAC- Duct Sealing
																			Building Envelope- Cool Roofs
	397	371,828.00	\$ 399,828.00	4/21/2015	2/5/2016	290	1.181642343	George Cirby Elementary	67.97530421	61.77	65510	-26	0	11,823.20	\$ 228,369.00	0	212,369.00		
																			- Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								Crestmont Elementary	59.13388811	62.96	46618	-170	0	8,827.60	\$ 171,459.00	0	159,459.00		
																			HVAC- Duct Sealing
																			Building Envelope- Cool Roofs
																			- Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
Round Valley Joint Elementary	2338	212,181.00	\$ 257,645.00	6/28/2017	1/17/2017	Retroactive	1.070947661	Round Valley Elementary	78.17	63.6	49229	0	384	11,627.00	\$ 257,645.00	7471	212,181.00		
																			8.94 Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting Controls
																			HVAC Controls- Programmable/Smart Thermostats
																			HVAC- Duct Sealing
Round Valley Unified	348	255,078.00	\$ 255,078.00	11/18/2015	10/15/2015	Retroactive	1.404465645	Round Valley High School	142.9914237	83.63	53999	0	0	10,374.00	\$ 115,377.00	0	115,377.00		
																			- Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
																			HVAC Controls- Programmable/Smart Thermostats
								Round Valley Elementary	73.6232823	47.26	46089	0	0	9,616.00	\$ 139,701.00	0	139,701.00		
																			- Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
																			HVAC Controls- Programmable/Smart Thermostats
Saddleback Valley Unified School District	1164	2,657,193.00	\$ 2,432,807.00	11/4/2016	10/28/2016	Retroactive	1.203949704	District Office	489.84	383.72	90366	0	0	12,303.00	\$ 64,321.00	0	64,321.00		
																			- Lighting- Exterior Fixture Retrofit
								El Toro High	134.42	175.8	15673	0	0	2,226.00	\$ 25,738.00	0	25,738.00		
																			- Lighting- Exterior Fixture Retrofit
								Laguna Hills High	144.6	147.72	10302	0	0	2,147.00	\$ 25,271.00	0	25,271.00		
																			- Lighting- Exterior Fixture Retrofit
								La Paz Intermediate	73.96	80.76	35873	0	0	12,386.00	\$ 865,421.00	0	865,421.00		
																			- Lighting- Exterior Fixture Retrofit
								Linda Vista Elementary	74.89	65.61	49914	0	0	16,083.00	\$ 127,861.00	0	127,861.00		
																			Lighting- Interior Fixture Retrofit
								Valencia Elementary	72.73	68.03	60004	0	0	21,217.00	\$ 175,966.00	0	175,966.00		
																			- Lighting- Interior Fixture Retrofit

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Saddleback Valley Unified School District	1164	2,657,193.00	\$ 2,432,807.00	11/4/2016	10/28/2016	Retroactive	1.203949704	Valencia Elementary	72.73										Lighting- Exterior Fixture Retrofit
								Rancho Canada Elementary	96.61	72.61	75513	0	0	17,619.00	\$ 179,387.00	0	179,387.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Cielo Vista Elementary	99.33	76.11	93437	0	0	19,328.00	\$ 488,388.00	0	488,388.00		- HVAC- Packaged/Split System AC/Heat Pump/VRF
								Rancho Santa Margarita Intermediate	80.77	68.22	192803	0	0	40,630.00	\$ 480,454.00	0	480,454.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Salida Union School District	276	622,815.00	\$ 570,000.00	12/3/2014	12/31/2016		759 1.396152953	Dena Boer Elementary	91.87138858	68.13	337630	0	0	46,056.00	\$ 570,000.00	0	570,000.00	160.00	0
Salmon Creek Charter School	961	201,821.00	\$ 201,821.00	12/2/2015	12/11/2015		9 1.469610256	Salmon Creek Charter School	69.75	49.11	80146	0	292	16,832.00	\$ 201,821.00	0	201,821.00	41.95	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
San Antonio Union Elementary	996	255,545.00	\$ 266,413.00	9/29/2015	5/11/2016		225 1.475429596	San Antonio Elementary	109.51	90.14	162763	0	0	25,599.00	\$ 266,413.00	3119	255,545.00	75.00	Lighting- Exterior Fixture Retrofit
San Dieguito Union High	946	1,165,482.00	\$ 1,218,668.00	7/19/2016	5/10/2017		295 2.610708104	Canyon Crest Academy	83.14	83.74	383174	0	0	62,941.94	\$ 410,580.00	17164	393,416.00		- Lighting- Exterior Fixture Retrofit Lighting Controls
								Torrey Pines High	76.8	72.42	186965	0	0	49,324.00	\$ 321,514.00	9723	311,791.00		- Lighting- Exterior Fixture Retrofit Lighting Controls
								La Costa Canyon High	107.92	97.49	212286	0	0	36,654.00	\$ 312,759.00	14997	297,762.00		- Lighting- Exterior Fixture Retrofit Lighting Controls
								San Dieguito High Academy	111.08	71.23	150450	0	0	39,439.00	\$ 173,815.00	11302	162,513.00		- Lighting- Exterior Fixture Retrofit Lighting Controls
San Francisco Unified	5030	225,347.22	\$ 927,098.00	3/1/2018	6/30/2017	Retroactive	3.920037316	Visitacion Valley Middle School	100.43	107.62	1736	1885	0	1,786.92	\$ 927,098.00	0	158,347.22		- Building Envelope- Windows/Skylights DHW- Domestic Hot Water Heater
San Joaquin Building Futures Academy	1043	258,663.13	\$ 258,663.13	4/29/2016	10/28/2016		182 0.278792287	San Joaquin Building Futures Academy	325.6	189.33	29292	0	0	6,300.71	\$ 258,663.13	0	258,663.13	50.40	0

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San Joaquín	890	695,111.90	\$ 705,861.90	4/29/2016	10/28/2016	182	1.324264485	District Office Facilities	94.57	83.13	279084	0	0	47,086.01	\$ 705,861.90	10750	695,111.90	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
San Jose Charter Academy	1369	502,530.00	\$ 493,427.00	4/14/2016	8/30/2016	138	1.230331206	San Jose Charter Academy	85.86	71.22	145511	70	0	31,423.00	\$ 493,427.00	0	493,427.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit
San Leandro Unified	273	2,015,425.00	\$ 3,570,780.00	11/20/2014	1/11/2016	417	1.062925741	San Leandro High School	102.3725266	120.68	1113134	0	0	218,731.00	\$ 3,570,780.00	0	2,015,425.00	680.00	0
San Ysidro Elementary	5247	1,269,426.00	\$ 3,255,530.00	2/23/2018	7/31/2017	Retroactive	1.381232096	District Offices	246.22	237.56	102402	0	0	22,832.00	\$ 389,620.00	0	386,168.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Smythe Elementary	101.73	60.4	125322	0	0	33,787.00	\$ 1,019,500.00	0	350,815.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								La Mirada Elementary	97.39	58.62	102365	0	0	27,711.00	\$ 619,404.00	0	286,120.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								San Ysidro Middle	81.3	74.57	159378	0	0	40,549.00	\$ 1,227,006.00	0	246,323.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Santa Ana Unified School District	60	1,500,656.61	\$ 1,502,642.61	6/28/2017	9/1/2014	Retroactive	1.103176675	Harvey Elementary	122.7905872	101.32	211126	2248	0	39,821.35	\$ 547,151.61	925	546,226.61	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing
								Monte Vista Elementary	76.22513952	65.59	108505	179	0	22,269.24	\$ 443,782.64	179	443,603.64	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Kennedy Elementary	124.2182666	107.22	168171	1090	0	30,850.06	\$ 511,708.36	882	510,826.36	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing
Santa Paula Unified	5158	1,273,321.00	\$ 1,516,709.74	3/6/2018	6/26/2017	Retroactive	1.155335799	District Office	139.41	120.77	31473	56	0	5,474.09	\$ 181,446.07	0	125,886.64	-	Lighting- Exterior Fixture Retrofit

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Santa Paula	5158	1,273,321.00	\$ 1,516,709.74	3/6/2018	6/26/2017	Retroactive	1.155335799	District Office	139.41										HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Maintenance	26.11	9.59	3042	18	0	500.24	\$ 154,619.94	0	142,847.79	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								HR Office	83.13	70.43	889	0	0	164.80	\$ 3,506.98	0	2,433.13	-	Lighting- Interior Fixture Retrofit
								Child Development Center	113.64	111.54	2443	18	0	741.15	\$ 28,623.88	0	19,859.14	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Santa Paula High	73.12	62.21	122736	0	0	15,949.47	\$ 241,092.39	0	204,639.52	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Renaissance High	94.66	65.76	27374	0	0	6,452.79	\$ 198,119.78	0	180,802.77	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Barbara Webster Elementary	36.98	37.15	8172	18	0	1,369.99	\$ 38,323.37	0	26,588.61	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Blanchard Elementary	53.27	48.69	32324	144	0	6,692.36	\$ 170,924.54	0	152,062.64	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Glen City Elementary	54.09	46.45	40638	0	0	6,721.56	\$ 27,066.85	0	18,778.88	-	Lighting- Exterior Fixture Retrofit
								Grace S. Thille Elementary	62.31	60.13	17279	72	0	3,521.26	\$ 111,730.99	0	77,518.56	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Isbell Middle	49.16	38.1	0	41715	0	6,329.84	\$ 20,463.20	0	14,197.30	-	Lighting- Exterior Fixture Retrofit
								McKevett Elementary	53.41	51.61	4792	0	0	858.01	\$ 9,698.54	0	6,728.82	-	Lighting- Exterior Fixture Retrofit
								Thelma B. Bedell Elementary	57.05	54.36	51213	164	0	11,111.32	\$ 331,093.21	0	300,977.20	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Santa Ynez Valley Union High School District																			
	227	269,960.00	\$ 280,329.00	11/7/2016	11/30/2015	Retroactive	1.355743553	Santa Ynez Valley Union High	108.2823494	90.28	114284	0	0	19,885.47	\$ 280,329.00	0	269,960.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
Sartorette Charter School																			
	300	250,301.00	\$ 389,653.00	1/20/2015	4/1/2015	71	2.624831048	Sartorette Charter	61.15261801	54.48	132167	0	0	54,577.00	\$ 389,653.00	0	250,301.00	97.53	

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Savanna Elementary																			
	197	65,115.00	\$ 82,194.82	11/13/2014	12/12/2014	29	1.045656799	MOT Warehouses at the District Office	247.2673937	188.95	25006	-123	0	3,735.86	\$ 82,194.82	0	65,115.00		
																			- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
	1198	389,926.00	\$ 558,132.23	4/27/2016	7/26/2016	90	1.303750888	Holder Elementary	133.8	88.65	166938	-183	0	34,546.60	\$ 558,132.23	0	350,933.00		
																			- Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
Science & Technology Academy at Knights Landing																			
	38	45,272.00	\$ 47,055.00	1/12/2016	9/5/2014	Retroactive	1.307538647	Science & Technology Academy at Knights Landing	79.50210671	68.6	18203	0	0	2,912.00	\$ 47,055.00	0	45,272.00		
																			- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Seiad Elementary School District																			
	23	27,120.00	\$ 27,120.00	4/18/2014	6/26/2014	69	1.414258921	Seiad Elementary	146.1692463	133.09	12488	0	528	2,410.27	\$ 27,120.00	0	27,120.00		
																			- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
Semitropic Elementary																			
	1199	242,391.00	\$ 231,768.00	1/31/2018	11/29/2016	Retroactive	1.283987797	Semitropic Elementary	82.2	64.14	73194	129	0	15,073.00	\$ 231,768.00	0	231,768.00		
																			- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Kitchen- High Efficiency Appliances
Shasta Union Elementary																			
	1474	249,057.00	\$ 354,445.00	6/9/2017	3/31/2017	Retroactive	1.422801102	Shasta Elementary	55.5	50.91	90146	0	0	19,147.72	\$ 354,445.00	0	249,057.00	40.00	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Sherman Thomas Charter School																			
	116	97,632.00	\$ 97,632.00	3/28/2017	12/30/2015	Retroactive	1.905733109	Sherman Thomas Charter School	78.75196979	56.81	64568	0	0	12,577.00	\$ 97,632.00	0	97,632.00	47.71	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Sierra Montessori School																			
	183	77,940.00	\$ 77,940.00	1/13/2015	6/26/2015	164	1.192667617	Sierra Montessori School	96.00207132	112.14	24250	0	-79	4,586.44	\$ 77,940.00	0	77,940.00		- Lighting- Interior Fixture Retrofit

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Sierra Monte	183	77,940.00	\$ 77,940.00	1/13/2015	6/26/2015	164	1.192667617	Sierra Mont	96.00	207132									Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF	
Snelling Merced Falls Union Elementary	163	93,325.00	\$ 93,325.00	9/11/2014	12/30/2015	475	1.426739239	Snelling-Merced Falls Union Elementary	96.47	115608	65.54	32571	0	-221	6,212.43	\$ 93,325.00	0	93,325.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Building Envelope- Windows/Skylights HVAC- Duct Sealing DHW- Domestic Hot Water Heater
Snowline Joint Unified School District	2675	284,111.00	\$ 291,470.00	11/7/2017	5/12/2016	Retroactive	1.353430027	Serrano High School	111.59	100.61	205541	-2124	0	25,833.00	\$ 143,760.00	6745	137,015.00	-	Lighting- Interior Fixture Retrofit Plug Loads- Power Management	
								Pinon Mesa Middle School	144.26	136.31	80709	-813	0	7,384.00	\$ 147,710.00	614	147,096.00	-	Lighting- Interior Fixture Retrofit Plug Loads- Power Management	
Solvang Elementary	3862	217,626.50	\$ 219,137.00	1/17/2018	11/3/2016	Retroactive	1.091195544	Solvang Elementary	75.8	60.14	70661	1380	0	12,964.32	\$ 219,137.00	4271.5	214,865.50	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC- Condensing Furnace	
South Bay Union	5229	1,395,548.32	\$ 1,395,548.34	3/5/2018	3/31/2017	Retroactive	1.591516995	West View Early Learning Center	72.69	53.38	37607	0	0	12,445.80	\$ 180,436.02	0	180,436.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls	
								VIP Village Preschool	71.82	57.75	22275	0	0	7,384.50	\$ 93,314.45	0	93,314.45	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls	
								Central Elementary	55.96	47.45	64373	0	0	20,746.45	\$ 180,900.99	0	180,900.99	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls	
								Emory Elementary	55.28	43.95	51944	0	0	17,977.52	\$ 236,745.57	0	236,745.57	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls	
								Sunnyslope Elementary	46.36	42.25	39223	0	0	11,993.12	\$ 171,335.57	0	171,335.57	-	Lighting- Interior Fixture Retrofit Lighting Controls	

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LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
South Bay Union High School District	5229	1,395,548.32	\$ 1,395,548.34	3/5/2018	3/31/2017	Retroactive	1.591516995	George Nicoloff Elementary	96.9	77.14	38564	0	0	10,818.52	\$ 162,398.65	0	162,398.65	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Teofilo Mendoza	92.56	77.99	137127	0	0	47,357.26	\$ 370,417.09	0	370,417.09	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Stellar Charter School	179	202,472.00	\$ 236,695.00	9/25/2014	7/23/2015		301 1.517737032	Stellar Charter	88.13109174	128.41	108956	0	0	17,559.77	\$ 236,695.00	0	202,472.00	44.50	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Stellar Secondary Charter High	180	61,204.00	\$ 81,508.00	9/25/2014	7/23/2015		301 1.161880893	Stellar Secondary Charter High	88.13109174	128.41	36589	0	0	6,099.09	\$ 81,508.00	0	61,204.00	16.00	Lighting- Interior Fixture Retrofit
Sycamore Academy of Science and Cultural Arts	1698	250,431.70	\$ 224,700.00	6/29/2017	6/2/2017	Retroactive	1.61016783	Sycamore Academy of Science and Cultural Arts	56.55	59.61	92531	0	0	20,630.00	\$ 224,700.00	0	224,700.00	54.40	0
Sylvan Union Elementary	5173	1,661,418.80	\$ 1,638,918.80	5/9/2018	3/9/2017	Retroactive	1.239302032	Daniel J. Savage Middle	96.18	85.4	205104	0	0	28,714.55	\$ 365,144.91	0	365,144.91	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Crossroads Elementary	87.75	77.17	96596	0	0	14,296.26	\$ 204,574.57	0	204,574.57	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Mary Ann Sanders Elementary	85.08	68.62	80062	0	0	11,849.11	\$ 176,728.54	0	176,728.54	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Sherwood Elementary	83.43	82.9	24234	2289	0	5,127.01	\$ 176,721.76	0	176,721.76	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System
								Somerset Middle	112.22	98.34	83018	4438	0	13,096.00	\$ 221,399.80	0	221,399.80	-	HVAC Controls- Energy Management System
								Orchard Elementary	122.91	117.39	103264	0	0	15,386.30	\$ 230,242.31	0	230,242.31	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Freedom Elementary	87.44	110.8	122789	828	0	18,744.52	\$ 264,106.91	0	264,106.91	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System

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Tustin Unifie	828	709,015.00	\$ 709,015.00	8/20/2015	8/22/2016	368	2.889370117	Arnold O. Beckman High	151.31	163.26	339975	0	0	53,336.08	\$ 432,787.00	0	432,787.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Foothill High	112.38	103.66	437578	0	0	73,513.02	\$ 276,228.00	0	276,228.00		
Twin Ridges Home Study Charter	440	25,830.00	\$ 27,410.66	2/5/2018	12/22/2015	Retroactive	1.217904571	Twin Ridges Home Study Charter	229.16	192.81	9838	89	0	1,943.74	\$ 27,410.66	1580.28	25,830.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit HVAC- Duct Sealing HVAC- New Economizer
Twin Rivers Unified	413	1,061,091.00	\$ 3,215,000.00	2/5/2018	10/31/2014	Retroactive	1.88463119	Grant Union High	151.57	148.25	280647	11150	0	42,116.00	\$ 3,215,000.00	0	1,061,091.00		HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
University Preparatory	1011	264,000.00	\$ 264,001.76	11/10/2015	6/29/2016	232	1.027987816	University Preparatory	102.82	95.28	84621	0	0	12,319.47	\$ 264,001.76	0	264,000.00		HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Upper Lake Unified	423	106,055.00	\$ 79,849.00	6/27/2017	12/1/2015	Retroactive	1.192081022	Upper Lake High	95.97	96.54	27651	0	0	4,657.00	\$ 79,849.00	0	79,849.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Valley Center-Pauma Unified	1429	812,215.00	\$ 812,215.00	5/16/2016	12/19/2016	217	1.453576771	Valley Center High	81.79617718	69.24	227031	0	0	65,949.00	\$ 812,215.00	0	812,215.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Valley Oaks Charter	842	68,486.78	\$ 68,486.78	2/5/2018	8/8/2017	Retroactive	1.468700211	Valley Oaks Charter	32.64	37.26	39865	562	0	7,911.00	\$ 68,486.78	0	68,486.78		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls Plug Loads- Power Management HVAC- Duct Sealing Building Envelope- Shading Devices/Window Film HVAC- HVAC and Air Handler Repairs

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Washington	1595	263,808.00	\$ 262,449.00	6/30/2017	5/12/2017	Retroactive	1.142913405	Washington Colony Elementary	103.57	94.38	62162	632	0	13,652.00	\$ 262,449.00	11041	251,408.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Washington Unified	503	540,122.09	\$ 583,919.00	5/1/2015	9/4/2015	126	1.680306597	Washington High	88.74	72.36	248481	417	0	49,627.85	\$ 583,919.00	2129.52	540,122.09		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Waugh Elementary	848	199,248.00	\$ 199,248.00	6/30/2017	1/22/2016	Retroactive	1.176699863	Meadow Elementary	57.88	43.7	27277	0	0	5,367.00	\$ 94,885.00	0	94,885.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- HVAC and Air Handler Repairs
								Corona Creek Elementary	66.41	52.69	35466	72	0	6,646.00	\$ 104,363.00	0	104,363.00		- Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats HVAC- HVAC and Air Handler Repairs
Weed Union Elementary School District	93	100,983.00	\$ 100,983.00	9/4/2014	8/3/2015	333	3.816747432	Weed Elementary School	89.54482684	87.35	0	0	2785	18,470.00	\$ 100,983.00	0	100,983.00		- HVAC- Chiller/Boiler Replacement
Weimar Hills Charter	1599	101,229.00	\$ 104,574.00	9/30/2016	5/14/2015	Retroactive	1.165909699	Weimar Hills School	83.33	45.01	50218	0	0	8,546.66	\$ 104,574.00	3345	101,229.00		- Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
West Covina Unified School District	311	1,891,376.00	\$ 1,950,139.00	1/27/2015	5/1/2016	460	1.604239369	District Office	132.0307535	144.84	48976	0	0	8,179.00	\$ 97,091.00	0	88,838.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Monte Vista Elementary	83.39865071	76.41	42794	0	0	8,987.00	\$ 87,251.00	0	79,835.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Walnut Grove Intermediate	87.90462138	81	41145	0	0	8,312.00	\$ 113,711.00	0	104,046.00		

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West Covina	311	1,891,376.00	\$ 1,950,139.00	1/27/2015	5/1/2016	460	1.604239369	Walnut Gro	87.90462138										- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Coronado Alternate	89.97318128	73.28	47675	0	0	10,631.00	\$ 104,308.00	0	95,442.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								West Covina High School	95.59358279	91.94	176205	0	0	38,804.00	\$ 395,582.00	0	343,582.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								California Elementary	61.22706544	58.86	36096	0	0	7,255.00	\$ 107,807.00	0	98,643.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Cameron Elementary	69.55048494	65.01	32902	0	0	7,139.00	\$ 98,185.00	0	89,839.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Hollencrest Middle School	76.53480086	67.74	47626	0	0	10,573.00	\$ 116,772.00	0	106,846.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Merced Elementary	110.6779761	96.52	60355	0	0	13,097.00	\$ 118,740.00	0	108,647.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Merlinda Elementary	75.48482168	73.47	38940	0	0	9,463.00	\$ 106,713.00	0	97,642.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Orangewood Elementary	121.2621631	109.69	67584	0	0	13,652.00	\$ 138,858.00	0	108,722.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Vine Elementary	62.42941949	53.63	27468	0	0	6,648.00	\$ 89,001.00	0	81,436.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Wescove Elementary	64.66639066	59.12	29884	0	0	8,248.00	\$ 69,976.00	0	64,028.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Edgewoor Middle School	88.73410784	85.31	103334	0	0	21,804.00	\$ 306,144.00	0	261,789.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
West Park Elementary	4924	241,162.00	\$ 235,608.00	6/7/2018	2/1/2017	Retroactive	2.976005666	West Park Elementary											- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping

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West Park El	4924	241,162.00	\$ 235,608.00	6/7/2018	2/1/2017	Retroactive	2.976005666	West Park E	102.32	149.17	27589	-102	0	4,562.20	\$ 235,608.00	679	241,162.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Wheatland Charter Academy																			
	347	14,089.00	\$ 8,113.00	3/13/2015	6/25/2015	104	1.216757224	Wheatland Charter Academy	64.24836407	61.11	4735	0	0	360.00	\$ 8,113.00	0	6,713.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Wheatland Elementary School District																			
	346	452,819.00	\$ 633,202.00	11/4/2016	6/25/2015	Retroactive	1.376629364	District Office	87.28692041	76.42	13668	0	0	2,720.00	\$ 34,658.00	0	34,658.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Lone Tree Elementary	64.24836407	61.12	71459	0	0	5,432.00	\$ 184,729.00	0	68,346.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Wheatland Elementary	60.55502331	70.18	35591	0	0	6,513.00	\$ 163,163.00	0	127,163.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Bear River Middle	74.79952046	77.69	67440	0	0	12,139.00	\$ 250,652.00	0	222,652.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
William S. Hart Union High																			
	1170	3,732,185.00	\$ 3,498,185.00	6/30/2017	2/28/2017	Retroactive	1.308318096	Rio Norte Junior High	123.39	124.49	165720	0	0	27,942.00	\$ 413,180.00	0	413,180.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Rancho Pico Junior High	114.13	113.06	133701	0	0	23,958.00	\$ 300,203.00	0	300,203.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Canyon High	151.99	147.41	364093	0	0	62,404.00	\$ 703,461.00	0	703,461.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Bowman (Jereann) High (Continuation)	108.45	85.82	49741	0	0	7,759.00	\$ 220,865.00	0	220,865.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Valencia High	152.73	117.77	516423	0	0	84,432.00	\$ 1,533,412.00	0	1,533,412.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Sierra Vista Junior High	93.92	92.94	147565	0	0	26,417.00	\$ 327,064.00	0	327,064.00	-	Lighting- Interior Fixture Retrofit

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William S. H.	1170	3,732,185.00	\$ 3,498,185.00	6/30/2017	2/28/2017	Retroactive	1.308318096	Sierra Vista	93.92										Lighting- Exterior Fixture Retrofit
Williams Unified School District																			
	53	461,828.00	\$ 461,828.00	7/7/2014	2/1/2015	209	1.068611743	Williams Middle School	126.7356293	125.26	53413	0	0	9,881.00	\$ 143,123.00	0	143,123.00		- Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
								Williams High School	66.54483738	114.25	112923	0	0	19,709.37	\$ 318,705.00	0	318,705.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Willits Charter																			
	1676	125,208.00	\$ 111,040.00	6/30/2017	3/31/2017	Retroactive	1.012501937	Willits Charter	70.85	60.24	23458	162	0	4,391.00	\$ 111,040.00	0	100,540.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Willits Unified																			
	558	544,280.00	\$ 499,280.00	7/9/2015	3/22/2016	257	1.329052143	Sanhedrin High	115.45	62.27	6442	0	0	1,269.00	\$ 15,236.00	0	15,236.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Willits High	137.89	128.4	108586	0	0	18,242.00	\$ 188,420.00	0	188,420.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Baechtel Grove Middle	72.43	74.02	32673	0	0	6,110.00	\$ 80,800.00	0	80,800.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Brookside Elementary	117.43	98.03	31543	0	0	3,943.00	\$ 118,959.00	0	118,959.00		- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Sherwood	85	66.47	3792	0	0	660.00	\$ 7,589.00	0	7,589.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Blosser Lane Elementary	270.39	112.27	37221	0	0	3,722.00	\$ 88,276.00	0	88,276.00		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Willows Unified School District																			
	145	552,070.00	\$ 769,775.00	8/13/2014	5/12/2015	272	1.188004871	Willows High School	81.87900462	88.6	115493	-250	0	19,190.00	\$ 326,785.00	0	204,835.00		

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1. Reporting on 292 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency	
Willows Unified	145	552,070.00	\$ 769,775.00	8/13/2014	5/12/2015	272	1.188004871	Willows High	81.87	90.462								-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF	
								Murdock Elementary School	67.507	38.328	61.87	142434	0	0	25,919.70	\$ 442,990.00	0	347,235.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Woodlake Unified	1120	275,231.00	\$ 275,231.00	3/14/2018	10/31/2016	Retroactive	1.432903555	District Office	153.66	55.243	160.31	5990	0	0	1,216.00	\$ 10,779.00	0	10,779.00	-	Lighting- Interior Fixture Retrofit
								Woodlake High	71.67	127.354	83.61	5699	0	0	1,106.00	\$ 124,635.00	0	124,635.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Woodlake Valley Middle	56.61	767.794	61.41	10184	0	0	2,139.00	\$ 18,956.00	0	18,956.00	-	Lighting- Interior Fixture Retrofit
								Francis J. White Learning Center	87.96		75.57	44726	0	0	8,415.68	\$ 57,996.00	0	57,996.00	-	Lighting- Interior Fixture Retrofit
								Castle Rock Elementary	87.18		78.77	47892	0	0	7,884.59	\$ 62,865.00	0	62,865.00	-	Lighting- Interior Fixture Retrofit
Yreka Union High	1081	255,353.00	\$ 450,813.00	12/10/2015	9/30/2016		295 1.628797391	Yreka High	119.98	112.15	70782	0	950	12,469.00	\$ 450,813.00	0	235,813.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement	
Grand Total		\$ 107,663,820	\$ 134,696,078								45,189,763	162,738	21,085	\$ 8,403,743	\$ 134,696,078	\$ 3,737,931	\$ 106,041,910	7,446.61		

APPENDIX B: K-12 Program 2017-18 Annual Progress Report Data (Completed Projects)

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

- Notes:
- 1. Reporting on 448 total Energy Expenditure Plans.
 - 2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
ABC Unified School District					
	2775	8/25/2017	Aloha Elementary School	\$110,421.38	\$110,421.38
			Hawaiian Elementary School	\$180,735.29	\$180,735.29
			Leal Elementary School	\$92,319.31	\$92,319.31
			Palms Elementary School	\$69,690.88	\$69,690.88
			Stowers Elementary School	\$62,148.07	\$62,148.07
ABC Unified School District Total				\$515,314.93	\$515,314.93
Academia Avance Charter					
	1494	7/31/2017	Academia Avance Charter	\$234,194.00	\$234,194.00
Academia Avance Charter Total				\$234,194.00	\$234,194.00
Academies of the Antelope Valley					
	3800	12/1/2017	Academies of the Antelope Valley	\$149,716.41	\$149,716.41
Academies of the Antelope Valley Total				\$149,716.41	\$149,716.41
Academy for Academic Excellence					
	711	9/20/2016	Academy for Academic Excellence	\$545,773.00	\$545,773.00
Academy for Academic Excellence Total				\$545,773.00	\$545,773.00
Academy of Careers and Exploration					
	2523	8/31/2018	Academy of Careers and Exploration	\$258,292.20	\$955,792.00
Academy of Careers and Exploration Total				\$258,292.20	\$955,792.00
Achieve Academy					
	2409	3/30/2018	Achieve Academy	\$203,912.00	\$203,912.00
Achieve Academy Total				\$203,912.00	\$203,912.00
Alameda Unified School District					
	126	5/23/2017	Alameda High School	\$64,236.44	\$59,646.20
			Bay Farm Elementary School	\$20,032.96	\$20,032.96
			Donald Lum Elemenary School	\$718.10	\$718.10
			Encinal High School	\$38,340.56	\$38,340.57
			Franklin Elementary School	\$4,772.96	\$4,772.96
			Henry Height Elementary School	\$8,467.83	\$8,467.83
			Lincoln Middle School	\$37,533.55	\$37,533.55
			Maya Lin Elementary School	\$2,002.68	\$2,002.68
			Otis Elementary School	\$9,345.74	\$9,345.74
			Paden Elementary School	\$29,322.79	\$29,322.79
			Ruby Bridges Elementary School	\$58,144.43	\$58,144.43
			Will C. Wood Middle School	\$7,072.89	\$7,072.89
Alameda Unified School District Total				\$279,990.93	\$275,400.70
Alder Grove Charter					
	2114	6/30/2018	Alder Grove Charter	\$74,358.86	\$76,800.00
Alder Grove Charter Total				\$74,358.86	\$76,800.00
Alhambra Unified					
	824	7/31/2017	Ramona Elementary	\$575,881.31	\$575,881.31
			Martha Baldwin Elementary	\$572,508.00	\$625,947.14
			Monterey Highlands Elementary	\$831,451.00	\$866,201.81
			Ynez Elementary	\$302,973.00	\$324,034.28
Alhambra Unified Total				\$2,282,813.31	\$2,392,064.54
Alpine Union Elementary					
	5000	10/30/2017	Administrative Office	\$227.00	\$5,902.00
			Alpine Elementary	\$249,763.93	\$318,561.00
			Boulder Oaks Elementary	\$279,207.07	\$317,568.82
			Creekside Early Learning Center	\$1,388.00	\$36,087.00
			Shadow Hills Elementary	\$1,915.00	\$49,779.00

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

Notes:

- Reporting on 448 total Energy Expenditure Plans.
- The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Alpine Union Elementary Total				\$532,501.00	\$727,897.82
Alta Loma Elementary					
	1540	6/30/2017	Alta Loma Junior High	\$63,716.70	\$73,939.89
			Banyan Elementary	\$94,360.24	\$95,287.05
			Carnelian Elementary	\$0.00	\$0.00
			Vineyard Junior High	\$157,729.81	\$162,129.50
			Alta Loma Elementary	\$0.00	\$0.00
			Deer Canyon Elementary	\$0.00	\$0.00
			District Support Office	\$59,823.57	\$68,704.84
			Floyd M. Stork Elementary	\$0.00	\$0.00
			Hermosa Elementary	\$0.00	\$0.00
			Jasper Elementary	\$0.00	\$0.00
			Victoria Groves Elementary	\$0.00	\$0.00
Alta Loma Elementary Total				\$375,630.32	\$400,061.28
Alta Vista Elementary School District					
	5359	6/1/2018			
Alta Vista Elementary School District Total					
Alview-Dairyland Union Elementary					
	1311	9/22/2017	Alview Elementary	\$143,975.70	\$143,975.70
	5415	8/31/2018	Dairyland Elementary	\$81,973.00	\$89,869.45
Alview-Dairyland Union Elementary Total				\$225,948.70	\$233,845.15
Alvina Elementary					
	2680	9/26/2017	Alvina Elementary	\$218,208.70	\$219,769.70
Alvina Elementary Total				\$218,208.70	\$219,769.70
Amador County Office of Education					
	1979	4/30/2018	County Community	\$135,584.56	\$151,163.79
			District Office - Amador County Office of Education	\$73,101.44	\$75,064.32
Amador County Office of Education Total				\$208,686.00	\$226,228.11
Amador County Unified School District					
	1976	4/30/2018	Amador High	\$195,850.55	\$582,466.92
			Argonaut High	\$190,723.70	\$567,219.49
			Ione Elementary	\$44,690.79	\$132,912.09
			Ione Junior High	\$99,006.99	\$294,450.52
			Jackson Elementary	\$36,160.03	\$107,541.29
			Jackson Junior High	\$59,369.77	\$176,567.93
			Pine Grove Elementary STEM Magnet	\$32,630.56	\$97,044.51
			Pioneer Magnet School for the Visual and Performing Arts	\$32,072.35	\$95,384.39
			Plymouth Elementary	\$27,619.60	\$82,141.38
			Sutter Creek Elementary	\$35,088.68	\$104,355.06
Amador County Unified School District Total				\$753,213.02	\$2,240,083.58
Anaheim Elementary					
	1870	6/1/2018	District Office	\$51,236.00	\$51,236.00
			Guinn (James M.) Elementary	\$15,509.23	\$15,509.23
			Henry (Patrick) Elementary	\$6,949.17	\$6,949.17
			Jefferson (Thomas) Elementary	\$7,603.29	\$7,603.29
			Juarez (Benito) Elementary	\$113,100.00	\$113,100.00
			Keys preschool and training facility	\$13,328.00	\$13,328.00
			Marshall (John) Elementary	\$9,000.00	\$9,000.00
			Olive Street Elementary	\$32,204.70	\$32,204.70
			Orange Grove Elementary	\$2,896.34	\$2,896.34
			Revere (Paul) Elementary	\$4,480.00	\$4,480.00
			Ross (Betsy) Elementary	\$4,020.84	\$4,020.84
			Stoddard (Alexander J.) Elementary	\$1,167,910.00	\$1,167,910.00

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

- Notes:
- 1. Reporting on 448 total Energy Expenditure Plans.
 - 2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Anaheim Elementar	1870	6/1/2018	Sunkist Elementary	\$23,650.72	\$23,650.72
Anaheim Elementary Total				\$1,451,888.29	\$1,451,888.29
Antelope Elementary	2655	3/18/2018	Antelope Elementary	\$53,511.00	\$53,511.00
Antelope Elementary Total				\$53,511.00	\$53,511.00
Apple Valley Unified	2205	5/25/2018	Apple Valley Adult Education	\$11,187.00	\$11,187.00
			Apple Valley High	\$80,045.00	\$80,045.00
			Desert Knolls Elementary	\$1,200,736.00	\$1,223,909.00
			Granite Hills High	\$80,789.00	\$80,789.00
			High Desert Premier Academy	\$105,260.00	\$105,260.00
			Mariana Academy	\$162,611.00	\$162,611.00
			Phoenix Academy	\$765,565.00	\$765,565.00
			Rancho Verde Elementary	\$107,145.00	\$107,145.00
			Sandia Elementary	\$189,868.00	\$189,868.00
			Sitting Bull Academy	\$41,528.00	\$41,528.00
			Sycamore Rocks Elementary	\$144,687.00	\$144,687.00
			Vanguard Preparatory	\$258,565.00	\$258,565.00
Apple Valley Unified Total				\$3,147,986.00	\$3,171,159.00
Arena Union Elementary	1717	7/15/2017	Arena Elementary	\$195,176.00	\$210,176.00
Arena Union Elementary Total				\$195,176.00	\$210,176.00
Arvin Union	2057	10/18/2017	Bear Mountain Elementary	\$302,818.00	\$302,818.00
			El Camino Real Elementary	\$189,601.00	\$189,601.00
			Sierra Vista Elementary	\$330,881.00	\$330,881.00
Arvin Union Total				\$823,300.00	\$823,300.00
ASCEND	2407	3/30/2018	ASCEND	\$205,073.00	\$205,073.00
ASCEND Total				\$205,073.00	\$205,073.00
Atwater Elementary	1756	5/31/2018	Bellevue Elementary	\$149,430.00	\$182,035.00
			Aileen Colburn Elementary	\$180,296.00	\$281,726.00
			Atwater Senior Academy	\$1,767.00	\$1,767.00
			Elmer Wood Elementary	\$74,633.00	\$105,579.00
			Mitchell Elementary	\$98,855.00	\$144,470.00
			Mitchell Intermediate	\$198,589.00	\$268,018.00
			Peggy Heller Elementary	\$9,136.00	\$9,136.00
			Shaffer Elementary	\$162,069.00	\$162,069.00
			Thomas Olaeta Elementary	\$113,471.00	\$169,438.00
Atwater Elementary Total				\$988,246.00	\$1,324,238.00
Bachrodt Charter Academy	2058	7/10/2018	Bachrodt Charter Academy	\$279,824.50	\$279,824.50
Bachrodt Charter Academy Total				\$279,824.50	\$279,824.50
Baldwin Park Unified	657	6/30/2017	Foster Elementary	\$594,617.90	\$594,617.90
			Tracy Elementary	\$600,050.55	\$600,050.55
			Walnut Elementary	\$555,532.75	\$555,532.75
	2759	8/10/2018	Sierra Vista Junior High	\$67,052.00	\$67,052.00
Baldwin Park Unified Total				\$1,817,253.20	\$1,817,253.20
Banning Unified					

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

- Notes:
- 1. Reporting on 448 total Energy Expenditure Plans.
 - 2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Banning Unified	1944	8/1/2018	Banning High	\$1,380,185.00	\$1,380,185.00
			Nicolet Middle	\$575,055.00	\$575,055.00
			<i>Banning Unified Total</i>	<i>\$1,955,240.00</i>	<i>\$1,955,240.00</i>
Barstow Unified	2592	6/30/2018	Barstow High	\$920,126.00	\$920,126.00
			Barstow STEM Academy	\$123,289.00	\$123,289.00
			Cameron Elementary	\$203,915.00	\$203,915.00
			Central High (Continuation)	\$117,181.00	\$117,181.00
			<i>Barstow Unified Total</i>	<i>\$1,364,511.00</i>	<i>\$1,364,511.00</i>
Bass Lake Joint Union Elementary	998	12/22/2017	Oak Creek Intermediate	\$86,323.73	\$86,323.73
			Wasuma Elementary	\$182,538.88	\$182,538.88
			<i>Bass Lake Joint Union Elementary Total</i>	<i>\$268,862.61</i>	<i>\$268,862.61</i>
Beardsley Elementary	3847	6/29/2018	Beardsley Elementary	\$133,150.00	\$133,150.00
			Beardsley Junior High	\$250,196.00	\$250,196.00
			North Beardsley Elementary	\$154,722.00	\$154,722.00
			<i>Beardsley Elementary Total</i>	<i>\$538,068.00</i>	<i>\$538,068.00</i>
Beaumont Unified School District	318	10/20/2016	Anna Hause Elementary School	\$162,417.00	\$197,210.00
			Beaumont Senior High School	\$915,564.86	\$1,039,357.00
			Brookside Elementary School	\$141,947.10	\$230,909.00
			Mountain View Middle School	\$334,659.85	\$378,479.00
			San Gorgonio Middle School	\$292,376.00	\$292,376.00
			Sundance Elementary School	\$118,730.60	\$227,084.00
			Three Ring Ranch Elementary School	\$123,896.30	\$204,410.00
			Tournament Hills Elementary School	\$150,998.35	\$202,779.00
			<i>Beaumont Unified School District Total</i>	<i>\$2,240,590.06</i>	<i>\$2,772,604.00</i>
Bellevue Union Elementary	1598	6/30/2017	Bellevue Elementary	\$104,026.00	\$104,026.00
			Meadow View Elementary	\$98,743.00	\$98,743.00
			Taylor Mountain Elementary	\$121,777.00	\$121,777.00
	1820	9/28/2017	Kawana Springs Elementary	\$16,347.00	\$16,347.00
			<i>Bellevue Union Elementary Total</i>	<i>\$340,893.00</i>	<i>\$340,893.00</i>
Bellevue-Santa Fe Charter	1739	6/1/2017	Bellevue-Santa Fe Charter	\$27,600.00	\$27,600.00
			<i>Bellevue-Santa Fe Charter Total</i>	<i>\$27,600.00</i>	<i>\$27,600.00</i>
Beverly Hills Unified	5311	7/16/2018	Beverly Hills HS	\$0.00	\$0.00
			Horace Mann Elementary	\$727,510.00	\$2,621,752.00
			<i>Beverly Hills Unified Total</i>	<i>\$727,510.00</i>	<i>\$2,621,752.00</i>
Big Creek Elementary School District	5388	7/1/2018			
			<i>Big Creek Elementary School District Total</i>		
Big Lagoon Union Elementary	5232	6/30/2018	Big Lagoon Union School District	\$56,322.86	\$56,322.86
			<i>Big Lagoon Union Elementary Total</i>	<i>\$56,322.86</i>	<i>\$56,322.86</i>
Big Oak Flat-Groveland Unified	2160	9/19/2018	Don Pedro High	\$63,630.00	\$67,005.00
			Tenaya Elementary	\$87,814.00	\$87,814.00

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

- Notes:
- 1. Reporting on 448 total Energy Expenditure Plans.
 - 2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Big Oak Flat-Groveland Unified	2160	9/19/2018	Tioga High	\$71,670.00	\$71,670.00
Big Oak Flat-Groveland Unified Total				\$223,114.00	\$226,489.00
Big Valley Joint Unified					
	382	6/30/2017	Big Valley Elementary	\$207,420.00	\$207,225.00
			Big Valley Jr Sr High School	\$21,560.00	\$21,560.00
Big Valley Joint Unified Total				\$228,980.00	\$228,785.00
Biggs Unified					
	1843	7/26/2017	District Office	\$13,023.00	\$13,023.00
			Biggs Elementary	\$83,887.00	\$83,887.00
			Biggs High	\$64,638.00	\$64,638.00
			Richvale Elementary	\$48,442.00	\$48,442.00
Biggs Unified Total				\$209,990.00	\$209,990.00
Black Oak Mine Unified					
	1544	1/17/2017	Black Oak Mine Community Day	\$2,568.00	\$2,568.00
			District Facilities	\$15,751.00	\$15,751.00
			Divide High	\$33,500.00	\$33,500.00
			Georgetown Elementary	\$98,253.00	\$98,253.00
			Golden Sierra Junior Senior High	\$197,507.50	\$197,507.50
			Northside Elementary	\$122,118.00	\$122,118.00
			Otter Creek Elementary	\$27,603.00	\$27,603.00
Black Oak Mine Unified Total				\$497,300.50	\$497,300.50
Bonny Doon Elementary					
	361	8/31/2017	Bonny Doon Elementary	\$133,619.62	\$134,489.62
Bonny Doon Elementary Total				\$133,619.62	\$134,489.62
BRIDGES Charter					
	2569	1/30/2018	BRIDGES Charter	\$201,941.00	\$201,941.00
BRIDGES Charter Total				\$201,941.00	\$201,941.00
Bridgeville Elementary					
	3797	7/20/2018	Bridgeville Elementary	\$69,022.20	\$69,022.20
Bridgeville Elementary Total				\$69,022.20	\$69,022.20
Briggs Elementary					
	2768	6/1/2018	Briggs Elementary	\$57,661.00	\$57,661.00
			Olivelihoods Elementary	\$192,020.00	\$192,020.00
Briggs Elementary Total				\$249,681.00	\$249,681.00
Brisbane Elementary					
	3795	3/30/2017	Brisbane Elementary	\$65,254.00	\$74,008.00
			Lipman Middle	\$86,499.00	\$86,499.00
			Panorama Elementary	\$66,291.00	\$66,291.00
Brisbane Elementary Total				\$218,044.00	\$226,798.00
Browns Elementary					
	4983	3/2/2018	Browns Elementary	\$244,892.00	\$248,539.00
Browns Elementary Total				\$244,892.00	\$248,539.00
Burbank Unified					
	681	4/19/2018	Bret Harte Elementary	\$9,472.00	\$13,992.44
			Burbank Adult	\$92,996.00	\$308,700.00
			Burroughs High	\$49,267.00	\$69,631.94
			David Starr Jordan Middle	\$155,573.00	\$498,396.64
			George Washington Elementary	\$150,222.00	\$460,954.76
			Joaquin Miller Elementary	\$154,625.00	\$410,470.06
			John Muir Middle	\$22,284.00	\$32,003.86

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

- Notes:
- 1. Reporting on 448 total Energy Expenditure Plans.
 - 2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure	Project Completion		Reported Proposition	Reported Amount
LEA Name	Plan ID	Date	Site Name	39 Share Spent (\$)	Spent for Measure Installation (\$)
Burbank Unified	681	4/19/2018	Luther Burbank Middle	\$251,300.00	\$842,376.64
			Ralph Emerson Elementary	\$176,968.00	\$636,895.14
			Thomas Jefferson Elementary	\$113,849.00	\$528,692.36
			<i>Burbank Unified Total</i>	<i>\$1,176,556.00</i>	<i>\$3,802,113.84</i>
Burlingame Elementary	5069	11/30/2017	District Office	\$40,217.00	\$40,217.00
			Roosevelt Elementary	\$390,554.00	\$390,554.00
			Lincoln Elementary	\$38,346.00	\$38,346.00
			Washington Elementary	\$45,139.00	\$45,139.00
			McKinley Elementary	\$23,564.00	\$23,564.00
			Burlingame Intermediate	\$41,439.00	\$41,439.00
			Franklin Elementary	\$19,102.00	\$19,102.00
			<i>Burlingame Elementary Total</i>	<i>\$598,361.00</i>	<i>\$598,361.00</i>
Burrel Union Elementary	2715	11/17/2017	Burrel Elementary	\$225,948.00	\$225,948.00
			<i>Burrel Union Elementary Total</i>	<i>\$225,948.00</i>	<i>\$225,948.00</i>
Butteville Union Elementary	1137	3/1/2018	Butteville Elementary	\$157,465.00	\$214,698.00
			<i>Butteville Union Elementary Total</i>	<i>\$157,465.00</i>	<i>\$214,698.00</i>
Cabrillo Unified	2511	7/19/2018	Alvin S. Hatch Elementary	\$3,156.00	\$3,156.00
			Half Moon Bay High	\$575,201.00	\$575,201.00
			Kings Mountain Elementary	\$3,581.00	\$3,581.00
			Manuel F. Cunha Intermediate	\$150,101.00	\$150,101.00
			<i>Cabrillo Unified Total</i>	<i>\$732,039.00</i>	<i>\$732,039.00</i>
Cajon Valley Union	4950	1/30/2018	District Office	\$29,565.48	\$136,575.48
			Anza Elementary	\$17,218.68	\$77,618.68
			Avocado Elementary	\$75,917.75	\$165,167.75
			Blossom Valley Elementary	\$20,333.70	\$93,853.70
			Bostonia Elementary	\$705,815.41	\$795,515.41
			Cajon Valley Community Day	\$2,365.55	\$8,265.55
			Cajon Valley Middle	\$70,872.52	\$123,372.52
			Chase Avenue Elementary	\$19,561.43	\$88,641.43
			Crest Elementary	\$12,853.36	\$48,253.36
			Emerald Middle	\$12,832.78	\$79,032.78
			Flying Hills Elementary	\$15,253.48	\$75,153.48
			Fuerte Elementary	\$14,119.78	\$65,519.78
			Greenfield Middle	\$29,708.80	\$88,208.80
			Hillsdale Middle	\$26,675.79	\$159,765.79
			Jamacha Elementary	\$18,677.53	\$85,707.53
			Johnson Elementary	\$11,997.38	\$64,967.38
			Los Coches Creek Middle	\$21,829.55	\$92,049.55
			Madison Avenue Elementary	\$21,213.92	\$81,313.92
			Magnolia Elementary	\$12,161.64	\$67,361.64
			Meridian Elementary	\$16,720.95	\$76,640.95
			Montgomery Middle	\$2,673,946.34	\$3,197,384.59
			Naranca Elementary	\$17,434.85	\$84,494.85
			Rancho San Diego Elementary	\$16,321.44	\$73,701.44
			Rios Elementary	\$12,294.78	\$66,174.78
			Sevick Special Education	\$19,530.11	\$68,580.11
			Vista Grande Elementary	\$17,101.84	\$70,101.84
			W. D. Hall Elementary	\$14,856.16	\$62,426.16
			<i>Cajon Valley Union Total</i>	<i>\$3,927,181.00</i>	<i>\$6,095,849.25</i>

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 448 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Calexico Unified					
	2043	5/16/2018	District Office and Maintenance	\$155,466.00	\$155,466.00
			Jefferson Elementary	\$104,407.00	\$104,407.00
			Calexico High	\$901,360.00	\$901,360.00
			Cesar Chavez Elementary	\$169,792.00	\$169,792.00
			Dool Elementary	\$198,792.00	\$198,792.00
			Enrique Camarena Jr. High	\$129,321.00	\$129,321.00
			Mains Elementary	\$148,136.00	\$148,136.00
			Rockwood Elementary	\$195,834.00	\$195,834.00
			William Moreno Junior High	\$365,139.00	\$365,139.00
<i>Calexico Unified Total</i>				<i>\$2,368,247.00</i>	<i>\$2,368,247.00</i>
Caliber: Beta Academy					
	3852	8/6/2018	Caliber: Beta Academy	\$137,798.55	\$150,989.55
<i>Caliber: Beta Academy Total</i>				<i>\$137,798.55</i>	<i>\$150,989.55</i>
California Military Institute					
	5133	9/28/2018	California Military Institute	\$361,874.00	\$361,874.00
<i>California Military Institute Total</i>				<i>\$361,874.00</i>	<i>\$361,874.00</i>
Calipatria Unified					
	5052	12/31/2016	District Office - Bus Barn	\$11,622.00	\$11,622.00
<i>Calipatria Unified Total</i>				<i>\$11,622.00</i>	<i>\$11,622.00</i>
Campbell Union High					
	2617	5/31/2018	Prospect High	\$282,626.00	\$282,626.00
<i>Campbell Union High Total</i>				<i>\$282,626.00</i>	<i>\$282,626.00</i>
Camptonville Academy					
	5462	7/26/2018	Camptonville Academy	\$261,617.00	\$268,786.00
<i>Camptonville Academy Total</i>				<i>\$261,617.00</i>	<i>\$268,786.00</i>
Camptonville Elementary					
	1518	8/31/2017	Camptonville Union School District	\$69,400.00	\$69,400.00
<i>Camptonville Elementary Total</i>				<i>\$69,400.00</i>	<i>\$69,400.00</i>
Capistrano Unified					
	1497	4/14/2017	Aliso Niguel High	\$532,786.00	\$532,786.00
			Capistrano Valley High	\$410,088.00	\$410,088.00
			Dana Hills High	\$135,829.00	\$135,829.00
			San Clemente High	\$362,734.00	\$362,734.00
			San Juan Hills High	\$543,495.00	\$543,495.00
			Tesoro High	\$505,401.00	\$505,401.00
<i>Capistrano Unified Total</i>				<i>\$2,490,333.00</i>	<i>\$2,490,333.00</i>
Carter G. Woodson					
	385	10/6/2016	Carter G Woodson Public Charter	\$0.00	\$0.00
<i>Carter G. Woodson Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Castro Valley Unified					
	481	3/31/2018	Stanton Elementary	\$106,495.00	\$106,495.00
			Castro Valley Elementary	\$129,092.00	\$129,092.00
			Castro Valley High	\$752,839.00	\$752,839.00
			Chabot Elementary	\$104,354.00	\$104,354.00
			Creekside Middle	\$215,450.00	\$215,450.00
			Independent Elementary	\$133,902.00	\$133,902.00
			Jensen Ranch Elementary	\$112,699.00	\$112,699.00
			Marshall Elementary	\$74,928.00	\$74,928.00
			Palomares Elementary	\$48,610.00	\$48,610.00
			Proctor Elementary	\$117,275.00	\$117,275.00

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 448 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure	Project Completion		Reported Proposition	Reported Amount
LEA Name	Plan ID	Date	Site Name	39 Share Spent (\$)	Spent for Measure Installation (\$)
Castro Valley Unifie	481	3/31/2018	Vannoy Elementary	\$77,869.00	\$77,869.00
	1008	3/31/2018	Redwood Continuation High	\$43,653.00	\$43,653.00
	Castro Valley Unified Total			\$1,917,166.00	\$1,917,166.00
Cayucos Elementary	4973	5/18/2018	Cayucos Elementary School District	\$241,501.00	\$241,501.00
	Cayucos Elementary Total			\$241,501.00	\$241,501.00
Center Joint Unified	2661	12/1/2017	Center High School	\$414,379.06	\$417,168.00
	Center Joint Unified Total			\$414,379.06	\$417,168.00
Central Union Elementary School District					
	3846	6/22/2018	R. J. Neutra	\$59,135.00	\$95,000.00
Central Union Elementary School District Total				\$59,135.00	\$95,000.00
Chaffey Joint Union High School District					
	5233	6/30/2016	Chaffey High School	\$652,301.00	\$652,301.00
			Etiwanda High School	\$502,743.50	\$502,743.50
Chaffey Joint Union High School District Total				\$1,155,044.50	\$1,155,044.50
Charter Oak Unified					
	5160	7/2/2018	District Office and Maintenance	\$38,690.58	\$38,992.00
			Washington Elementary	\$75,305.12	\$75,439.00
			Arrow High (Continuation)	\$30,546.19	\$30,670.33
			Badillo Elementary	\$56,135.72	\$56,187.00
			Bridges Community Day	\$30,670.33	\$30,670.33
			Cedargrove Elementary	\$207,802.59	\$208,013.00
			Charter Oak High	\$313,940.14	\$476,431.00
			Education Services Department	\$52,320.54	\$52,950.00
			Glen Oak Elementary	\$93,074.78	\$93,275.00
			Oak Knoll Alternative	\$30,670.33	\$30,670.33
			Royal Oak Middle	\$211,201.65	\$211,966.00
			Willow Elementary	\$61,420.02	\$61,449.00
Charter Oak Unified Total				\$1,201,777.99	\$1,366,712.99
Chicago Park Elementary					
	575	9/27/2017	Chicago Park Elementary	\$215,125.94	\$226,603.94
Chicago Park Elementary Total				\$215,125.94	\$226,603.94
Children of Promise Preparatory Academy					
	2246	6/20/2018	Children of Promise Preparatory Academy	\$241,822.00	\$319,055.00
Children of Promise Preparatory Academy Total				\$241,822.00	\$319,055.00
Chowchilla Union High School District					
	1602	7/1/2018			
Chowchilla Union High School District Total					
Chula Vista Elementary School District					
	1834	9/12/2017	District Office	\$584,268.00	\$636,202.00
			Hedenkamp (Anne and William) Elementary	\$412,085.00	\$435,385.00
			Lauderbach (J. Calvin) Elementary	\$319,064.00	\$341,829.00
			McMillin (Corky) Elementary	\$334,066.00	\$357,041.00
			Rogers (Greg) Elementary	\$380,091.00	\$409,566.00
			Salt Creek Elementary	\$351,322.00	\$372,022.00
Chula Vista Elementary School District Total				\$2,380,896.00	\$2,552,045.00
Chula Vista Elementary School District-Arroyo Vista Charter					
	1827	9/12/2017	Arroyo Vista Charter	\$19,332.00	\$20,382.00
Chula Vista Elementary School District-Arroyo Vista Charter Total				\$19,332.00	\$20,382.00

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 448 total Energy Expenditure Plans.
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LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Chula Vista Elementary School District-Chula Vista Learning Community Chart					
	1830	9/12/2017	Chula Vista Learning Community Charter	\$153,599.00	\$158,949.00
<i>Chula Vista Elementary School District-Chula Vista Learning Community Chart Total</i>				<i>\$153,599.00</i>	<i>\$158,949.00</i>
Chula Vista Elementary School District-Discovery Charter					
	1831	9/12/2017	Discovery Charter	\$36,691.00	\$41,316.00
<i>Chula Vista Elementary School District-Discovery Charter Total</i>				<i>\$36,691.00</i>	<i>\$41,316.00</i>
Claremont Unified					
	1169	7/1/2018	Chaparral Elementary	\$174,957.00	\$174,957.00
			Claremont High	\$431,472.00	\$431,472.00
			Condit Elementary	\$156,555.00	\$156,555.00
			CUSD District Office	\$0.00	\$0.00
			El Roble Intermediate	\$280,000.00	\$280,000.00
			Mountain View Elementary	\$0.00	\$0.00
			Oakmont Elementary	\$14,000.00	\$14,000.00
			San Antonio High (Continuation)	\$63,870.00	\$63,870.00
			Sumner Elementary	\$205,685.00	\$205,685.00
			Sycamore Elementary	\$0.00	\$0.00
			Vista del Valle Elementary	\$95,034.00	\$95,034.00
<i>Claremont Unified Total</i>				<i>\$1,421,573.00</i>	<i>\$1,421,573.00</i>
Clayton Valley Charter High					
	1488	9/30/2016	Clayton Valley Charter High	\$156,201.54	\$175,859.94
<i>Clayton Valley Charter High Total</i>				<i>\$156,201.54</i>	<i>\$175,859.94</i>
Clear Creek Elementary					
	3876	9/25/2018	Clear Creek Elementary	\$192,000.00	\$192,000.00
<i>Clear Creek Elementary Total</i>				<i>\$192,000.00</i>	<i>\$192,000.00</i>
Cloverdale Unified					
	2581	7/23/2018	Jefferson Elementary	\$161,225.00	\$161,225.00
			Cloverdale High	\$200,492.00	\$200,492.00
			Washington	\$197,313.00	\$197,313.00
<i>Cloverdale Unified Total</i>				<i>\$559,030.00</i>	<i>\$559,030.00</i>
Clovis Unified					
	5386	12/22/2017	Liberty Elementary	\$32,875.00	\$32,875.00
			Lincoln Elementary	\$251,450.00	\$251,450.00
			Alta Sierra Intermediate	\$302,496.00	\$302,496.00
			Buchanan High	\$86,750.00	\$86,750.00
			Cedarwood Elementary	\$413,440.00	\$413,440.00
			Century Elementary	\$340,160.00	\$340,160.00
			Clark Intermediate	\$629,846.00	\$629,846.00
			Clovis East High	\$1,079,217.00	\$1,079,217.00
			Clovis Elementary	\$314,325.00	\$314,325.00
			Clovis High	\$70,416.00	\$70,416.00
			Clovis North High	\$44,000.00	\$44,000.00
			Clovis West High	\$318,000.00	\$318,000.00
			Cole Elementary	\$470,785.00	\$470,785.00
			Fancher Creek Elementary	\$33,140.00	\$33,140.00
			Gateway High (Continuation)	\$116,331.00	\$116,331.00
			James S. Fugman Elementary	\$51,000.00	\$51,000.00
			Kastner Intermediate	\$162,950.00	\$162,950.00
			Maple Creek Elementary	\$504,870.00	\$504,870.00
			Red Bank Elementary	\$283,515.00	\$283,515.00
			Temperance-Kutner Elementary	\$146,746.00	\$146,746.00
			Weldon Elementary	\$308,683.00	\$308,683.00
<i>Clovis Unified Total</i>				<i>\$5,960,995.00</i>	<i>\$5,960,995.00</i>

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 448 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
College Preparatory Middle					
	1799	7/18/2017	College Preparatory Middle	\$152,950.37	\$152,950.37
<i>College Preparatory Middle Total</i>				<i>\$152,950.37</i>	<i>\$152,950.37</i>
Colusa Unified					
	979	6/8/2018	Colusa High	\$166,362.00	\$164,040.00
			George T. Egling Middle	\$180,191.00	\$180,191.00
			James M. Burchfield Primary	\$218,597.00	\$218,597.00
<i>Colusa Unified Total</i>				<i>\$565,150.00</i>	<i>\$562,828.00</i>
Community Collaborative Charter					
	1725	6/30/2018	Community Collaborative Charter	\$197,200.00	\$200,967.00
<i>Community Collaborative Charter Total</i>				<i>\$197,200.00</i>	<i>\$200,967.00</i>
Community Outreach Academy					
	1726	6/30/2018	Community Outreach Academy	\$383,256.00	\$392,700.00
<i>Community Outreach Academy Total</i>				<i>\$383,256.00</i>	<i>\$392,700.00</i>
Community Roots Academy					
	2110	1/15/2018	Community Roots Academy	\$250,000.00	\$250,000.00
<i>Community Roots Academy Total</i>				<i>\$250,000.00</i>	<i>\$250,000.00</i>
Competitive Edge Charter Academy (CECA)					
	1852	1/17/2018	Competitive Edge Charter Academy (CECA)	\$210,874.00	\$210,874.00
<i>Competitive Edge Charter Academy (CECA) Total</i>				<i>\$210,874.00</i>	<i>\$210,874.00</i>
Connecting Waters Charter					
	2159	6/13/2018	Connecting Waters Charter	\$37,537.20	\$37,537.20
<i>Connecting Waters Charter Total</i>				<i>\$37,537.20</i>	<i>\$37,537.20</i>
Coronado Unified					
	5230	2/13/2018	District Office	\$7,816.00	\$7,816.00
			Coronado High	\$375,961.71	\$375,961.71
			Coronado High Extension (was Palm Academy)	\$4,022.00	\$4,022.00
			Coronado Middle	\$108,816.29	\$108,816.29
			Coronado Unified Special Education Pre-K	\$61,386.00	\$61,386.00
			Coronado Village Elementary	\$11,881.00	\$11,881.00
			Silver Strand Elementary	\$66,844.00	\$66,844.00
<i>Coronado Unified Total</i>				<i>\$636,727.00</i>	<i>\$636,727.00</i>
Corona-Norco Unified					
	2348	9/30/2017	Foothill Elementary	\$37,201.00	\$37,201.00
			Jefferson Elementary	\$14,080.00	\$14,080.00
			Sierra Vista Elementary	\$15,190.00	\$15,190.00
			George Washington Elementary	\$25,326.00	\$25,326.00
			Auburndale Intermediate	\$14,673.00	\$14,673.00
			Benjamin Franklin Elementary	\$49,547.00	\$49,547.00
			Cesar Chavez Academy	\$22,498.00	\$22,498.00
			Citrus Hills Intermediate	\$80,501.00	\$80,501.00
			Clara Barton Elementary	\$26,094.00	\$26,094.00
			Corona Fundamental Intermediate	\$4,024,339.00	\$4,024,339.00
			Corona High	\$70,251.00	\$70,251.00
			Corona Ranch Elementary	\$70,314.00	\$70,314.00
			Coronita Elementary	\$17,485.00	\$17,485.00
			Dr. Augustine Ramirez Intermediate	\$29,702.00	\$29,702.00
			Dr. Bernice Jameson Todd Elementary	\$32,116.00	\$32,116.00
			Eastvale Elementary	\$31,261.00	\$31,261.00
			El Cerrito Middle	\$69,033.00	\$69,033.00
			Eleanor Roosevelt High	\$231,641.00	\$231,641.00

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

- Notes:
- 1. Reporting on 448 total Energy Expenditure Plans.
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	Energy Expenditure	Project Completion		Reported Proposition	Reported Amount
LEA Name	Plan ID	Date	Site Name	39 Share Spent (\$)	Spent for Measure Installation (\$)
Corona-Norco Unified	2348	9/30/2017	Highland Elementary	\$19,718.00	\$19,718.00
			Home Gardens Academy	\$21,695.00	\$21,695.00
			John F. Kennedy High	\$56,951.00	\$56,951.00
			John Stallings Elementary	\$7,097.00	\$7,097.00
			Lee V. Pollard High	\$103,910.00	\$103,910.00
			Letha Raney Intermediate	\$16,559.00	\$16,559.00
			Lincoln Alternative Elementary	\$4,089.00	\$4,089.00
			Norco Elementary	\$9,664.00	\$9,664.00
			Norco High	\$1,320,861.00	\$1,320,861.00
			Norco Intermediate	\$3,439.00	\$3,439.00
			Orange Elementary	\$22,772.00	\$22,772.00
			Orange Grove High	\$78,207.00	\$78,207.00
			Parkridge Elementary	\$22,410.00	\$22,410.00
			Prado View Elementary	\$41,532.00	\$41,532.00
			River Heights Intermediate	\$107,779.00	\$107,779.00
			Riverview Elementary	\$19,014.00	\$19,014.00
			Rosa Parks Elementary	\$32,684.00	\$32,684.00
			Santiago High	\$1,644,279.00	\$1,644,279.00
			Susan B. Anthony Elementary	\$11,894.00	\$11,894.00
			Temescal Valley Elementary	\$33,781.00	\$33,781.00
			Vicentia Elementary	\$29,970.00	\$29,970.00
			Victress Bower School for Exceptional Students	\$5,240.00	\$5,240.00
			William McKinley Elementary	\$52,121.00	\$52,121.00
			Woodrow Wilson Elementary	\$61,356.00	\$61,356.00
	5332	6/30/2018	Foothill Elementary	\$165,729.00	\$300,090.00
			Dwight D. Eisenhower Elementary	\$25,547.00	\$25,547.00
			Jefferson Elementary	\$95,232.00	\$95,232.00
			Benjamin Franklin Elementary	\$122,605.00	\$122,605.00
			Dr. Bernice Jameson Todd Elementary	\$145,085.00	\$145,085.00
			Lee V. Pollard High	\$43,695.00	\$43,695.00
			Norco Intermediate	\$591,963.00	\$591,963.00
			Orange Elementary	\$25,561.00	\$25,561.00
			Prado View Elementary	\$325,672.00	\$325,672.00
			Rosa Parks Elementary	\$33,076.00	\$33,076.00
			Susan B. Anthony Elementary	\$32,555.00	\$32,555.00
			Temescal Valley Elementary	\$20,645.00	\$20,645.00
			Woodrow Wilson Elementary	\$75,069.00	\$75,069.00
Corona-Norco Unified Total				\$10,290,708.00	\$10,425,069.00
Cottonwood Creek Charter					
	2548	2/1/2018	Cottonwood Creek Charter	\$179,353.00	\$179,353.00
Cottonwood Creek Charter Total				\$179,353.00	\$179,353.00
Covina-Valley Unified					
	1478	7/12/2017	Covina High	\$467,288.00	\$467,288.00
Fairvalley High (Continuation)			\$76,939.00	\$76,939.00	
Grovecenter Elementary			\$69,067.00	\$69,067.00	
Las Palmas Middle			\$694,706.00	\$694,706.00	
Manzanita Elementary			\$195,263.00	\$195,263.00	
South Hills High			\$904,710.00	\$904,710.00	
Tri-Community Adult			\$201,054.00	\$201,054.00	
2233			7/26/2017	Ben Lomond Elementary	\$91,200.00
	Northview High	\$377,030.00		\$377,030.00	
	Sierra Vista Middle	\$15,364.00		\$15,364.00	
	Covina-Valley Unified Total				\$3,092,621.00
Cox Academy					
	2347	3/30/2018	Cox Academy	\$192,268.00	\$192,268.00
Cox Academy Total				\$192,268.00	\$192,268.00
Credo High					

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Credo High	5153	9/5/2018	Credo High	\$116,086.00	\$210,779.00
<i>Credo High Total</i>				<i>\$116,086.00</i>	<i>\$210,779.00</i>
Culver City Unified					
	1798	3/8/2018	District Office	\$175,352.00	\$175,352.00
			Culver City Adult	\$29,752.00	\$29,752.00
			El Marino Elementary	\$144,527.00	\$144,527.00
			El Rincon Elementary	\$156,652.00	\$156,652.00
			Farragut Elementary	\$177,550.00	\$177,550.00
			La Ballona Elementary	\$637,711.00	\$637,711.00
			Linwood E. Howe Elementary	\$188,640.00	\$188,640.00
<i>Culver City Unified Total</i>				<i>\$1,510,184.00</i>	<i>\$1,510,184.00</i>
Curtis Creek Elementary					
	2145	9/14/2018	Curtis Creek Elementary	\$242,113.00	\$246,851.57
<i>Curtis Creek Elementary Total</i>				<i>\$242,113.00</i>	<i>\$246,851.57</i>
Cypress Elementary					
	1466	7/25/2016	A. E. Arnold Elementary	\$343,834.00	\$649,623.42
	1621	6/8/2017	Margaret Landell Elementary	\$347,000.00	\$409,484.46
<i>Cypress Elementary Total</i>				<i>\$690,834.00</i>	<i>\$1,059,107.88</i>
Da Vinci Charter Academy					
	2623	4/6/2017	Da Vinci Charter Academy	\$153,603.00	\$161,595.00
	5262	4/6/2017	Da Vinci Charter Academy	\$100,467.00	\$100,467.00
<i>Da Vinci Charter Academy Total</i>				<i>\$254,070.00</i>	<i>\$262,062.00</i>
Davis Joint Unified					
	5131	8/16/2018	Davis Senior High	\$765,645.44	\$765,645.44
	5225	4/6/2017	Ralph Waldo Emerson Junior High	\$239,766.00	\$239,766.00
<i>Davis Joint Unified Total</i>				<i>\$1,005,411.44</i>	<i>\$1,005,411.44</i>
Dehesa Elementary					
	2189	10/30/2017	Dehesa Elementary	\$247,773.00	\$416,718.84
<i>Dehesa Elementary Total</i>				<i>\$247,773.00</i>	<i>\$416,718.84</i>
Del Mar Union Elementary					
	5053	6/30/2018			
<i>Del Mar Union Elementary Total</i>					
Del Norte County Unified					
	906	12/31/2017	Del Norte High	\$510,000.00	\$510,000.00
<i>Del Norte County Unified Total</i>				<i>\$510,000.00</i>	<i>\$510,000.00</i>
Desert Center Unified School District					
	2187	12/7/2017	Eagle Mountain Elementary	\$34,851.00	\$34,851.00
<i>Desert Center Unified School District Total</i>				<i>\$34,851.00</i>	<i>\$34,851.00</i>
Dinuba Unified					
	2684	4/6/2018	Roosevelt Elementary	\$65,389.00	\$65,389.00
			Lincoln Elementary	\$28,716.00	\$28,716.00
			Wilson Elementary	\$86,085.00	\$86,085.00
			Jefferson Elementary	\$51,468.00	\$51,468.00
			Dinuba Adult	\$55,134.00	\$55,134.00
			Dinuba High	\$914,902.00	\$926,295.08
			District Office, Maintenance and Bus Barn	\$24,289.00	\$24,289.00
			Grand View Elementary	\$34,796.00	\$34,796.00
			John F. Kennedy Elementary	\$106,012.00	\$106,012.00
			Washington Intermediate	\$269,714.00	\$269,714.00
<i>Dinuba Unified Total</i>				<i>\$1,636,505.00</i>	<i>\$1,647,898.08</i>

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

- Notes:
- 1. Reporting on 448 total Energy Expenditure Plans.
 - 2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Downtown Value					
	5011	8/24/2018	Downtown Value	\$230,909.00	\$230,909.00
Downtown Value Total				\$230,909.00	\$230,909.00
Dunsmuir Joint Union High School District					
	1386	10/20/2016	Dunsmuir High School	\$61,870.00	\$61,870.00
	2165	5/1/2018	Dunsmuir High	\$15,000.00	\$15,000.00
Dunsmuir Joint Union High School District Total				\$76,870.00	\$76,870.00
Durham Unified School District					
	2299	2/15/2018	Durham Elementary	\$128,658.00	\$128,658.00
			Durham Intermediate	\$123,054.00	\$123,054.00
Durham Unified School District Total				\$251,712.00	\$251,712.00
e3 Civic High					
	5002	8/10/2018	e3 Civic High	\$0.00	\$193,289.00
e3 Civic High Total				\$0.00	\$193,289.00
Earlimart Elementary					
	1892	7/26/2017	Alila	\$276,934.00	\$276,934.00
			Earlimart Elementary	\$153,368.00	\$153,368.00
			Earlimart Middle	\$200,643.00	\$200,643.00
Earlimart Elementary Total				\$630,945.00	\$630,945.00
East Side Union High					
	1157	3/1/2017	Foothill High	\$284,835.80	\$288,085.80
			Andrew P. Hill High	\$519,902.49	\$534,124.50
			Calero High	\$671,073.26	\$671,073.26
			Evergreen Valley High	\$1,817,779.89	\$1,849,794.23
			Independence High	\$456,177.42	\$474,267.43
			Mt. Pleasant High	\$266,535.60	\$277,265.60
			Oak Grove High	\$220,218.46	\$227,888.46
			Overfelt Adult	\$551,081.81	\$551,081.81
			William C. Overfelt High	\$201,654.54	\$209,674.54
			Yerba Buena High	\$138,645.74	\$142,455.74
East Side Union High Total				\$5,127,905.01	\$5,225,711.37
Eastside Union Elementary					
	527	6/30/2016	Eastside Elementary	\$36,618.00	\$36,618.00
			Tierra Bonita Elementary	\$524,420.00	\$524,420.00
	899	3/31/2016	Eastside Elementary	\$116,259.00	\$116,259.00
			Enterprise Elementary	\$64,032.00	\$64,032.00
Eastside Union Elementary Total				\$741,329.00	\$741,329.00
EDUHSD Virtual Academy at Shenandoah					
	2408	6/30/2018	EDUHSD Virtual Academy at Shenandoah	\$69,952.00	\$69,952.00
EDUHSD Virtual Academy at Shenandoah Total				\$69,952.00	\$69,952.00
Eel River Charter					
	988	8/9/2017	Eel River Charter	\$37,005.00	\$39,005.00
Eel River Charter Total				\$37,005.00	\$39,005.00
El Dorado Union High					
	2412	6/30/2018	District Office	\$77,881.00	\$77,881.00
			El Dorado High	\$169,695.00	\$169,695.00
			Independence Continuation	\$61,614.00	\$61,614.00
			Oak Ridge High	\$176,473.00	\$176,473.00
			Ponderosa High	\$449,853.00	\$449,853.00
			Union Mine High	\$345,465.00	\$345,465.00

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

- Notes:
- 1. Reporting on 448 total Energy Expenditure Plans.
 - 2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
El Dorado Union High Total				\$1,280,981.00	\$1,280,981.00
El Rancho Charter					
	2452	4/30/2018	El Rancho Charter	\$510,215.00	\$510,215.00
El Rancho Charter Total				\$510,215.00	\$510,215.00
El Segundo Unified					
	2184	8/15/2017	Center Street Elementary	\$60,421.25	\$60,421.25
El Segundo Unified Total				\$60,421.25	\$60,421.25
Elverta Joint Elementary School District					
	1801	10/2/2017	Elverta Elementary	\$75,224.00	\$79,550.22
Elverta Joint Elementary School District Total				\$75,224.00	\$79,550.22
Environmental Charter Middle					
	1786	6/29/2018	Environmental Charter Middle	\$251,369.00	\$251,369.00
Environmental Charter Middle Total				\$251,369.00	\$251,369.00
Escalon Charter Academy					
	2631	9/7/2018	Escalon Charter Academy (Dent)	\$105,510.45	\$105,685.18
			Escalon Charter Academy @ Collegeville Elementary	\$45,635.27	\$45,661.91
			Escalon Charter Academy @ El Portal Middle School	\$69,347.26	\$69,372.69
Escalon Charter Academy Total				\$220,492.98	\$220,719.78
Eureka Union					
	2742	7/12/2018	Greenhills Elementary	\$192,389.00	\$192,389.00
			Maidu Elementary	\$54,377.87	\$54,377.87
			Oakhills Elementary	\$342,113.61	\$342,113.61
			Olympus Junior High	\$38,831.00	\$38,831.00
			Willma Cavitt Junior High	\$26,949.36	\$26,949.36
Eureka Union Total				\$654,660.84	\$654,660.84
Excel Prep Charter					
	1576	9/18/2017	Excel Prep Charter	\$55,000.00	\$55,000.00
Excel Prep Charter Total				\$55,000.00	\$55,000.00
Exeter Unified					
	5407	4/23/2018			
Exeter Unified Total					
Exploer Elementary					
	779	6/23/2017	Explorer Elementary	\$230,018.37	\$245,209.04
Exploer Elementary Total				\$230,018.37	\$245,209.04
Fairfax Elementary					
	625	5/31/2018	Fairfax Jr. High	\$192,943.20	\$208,383.08
			Shirley Lane Elementary	\$201,941.99	\$213,932.00
			Virginia Avenue Elementary	\$165,204.00	\$174,591.50
Fairfax Elementary Total				\$560,089.19	\$596,906.58
Feaster (Mae L.) Charter					
	1832	9/12/2017	Feaster (Mae L.) Charter	\$64,575.00	\$66,525.00
Feaster (Mae L.) Charter Total				\$64,575.00	\$66,525.00
Fenton Primary Center					
	272	7/11/2018	Fenton Primary Center	\$197,460.00	\$197,460.00
Fenton Primary Center Total				\$197,460.00	\$197,460.00
Foresthill Union Elementary					
	1256	9/20/2018	Foresthill Divide	\$209,399.00	\$239,688.45

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

Notes:

- Reporting on 448 total Energy Expenditure Plans.
- The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Foresthill Union Elementary Total				\$209,399.00	\$239,688.45
Fort Bragg Unified					
	5448	9/30/2017	District Office	\$13,881.00	\$18,881.00
			Coastal Adult	\$3,166.00	\$3,166.00
			Dana Gray Elementary	\$82,853.00	\$132,853.00
			Fort Bragg High	\$241,370.00	\$361,370.00
			Fort Bragg Middle	\$141,593.00	\$214,593.00
			Lighthouse Community Day	\$6,933.00	\$9,384.00
			Noyo High (Continuation)	\$13,312.00	\$17,312.00
			Redwood Elementary	\$64,158.00	\$102,158.00
			Shelter Cove	\$3,807.00	\$3,807.00
Fort Bragg Unified Total				\$571,073.00	\$863,524.00
Fortuna Union High					
	1899	9/11/2018	Fortuna Union High	\$46,827.53	\$46,827.53
	5132	9/11/2018	Fortuna Union High	\$91,833.63	\$104,856.00
Fortuna Union High Total				\$138,661.16	\$151,683.53
Fortune					
	5460	10/1/2018	Ephraim Williams College Prep	\$74,305.95	\$74,305.95
			William Lee College Prep	\$176,879.00	\$176,879.00
Fortune Total				\$251,184.95	\$251,184.95
Franklin Elementary					
	4964	8/26/2018	Franklin Elementary	\$247,930.00	\$267,780.19
Franklin Elementary Total				\$247,930.00	\$267,780.19
Fremont Unified					
	5074	9/28/2018	American High	\$0.00	\$0.00
Fremont Unified Total				\$0.00	\$0.00
Freshwater Charter Middle					
	1295	9/28/2017	Freshwater Charter Middle	\$50,847.39	\$50,847.39
Freshwater Charter Middle Total				\$50,847.39	\$50,847.39
Fuente Nueva Charter					
	1560	10/17/2017	Fuente Nueva Charter	\$63,896.24	\$67,161.44
Fuente Nueva Charter Total				\$63,896.24	\$67,161.44
Galt Joint Union Elementary					
	549	10/4/2018	Transporation Garage	\$5,690.39	\$0.00
			Valley Oaks Elementary	\$122,100.00	\$82,740.00
			Vernon E. Greer Elementary	\$57,979.55	\$11,049.14
	1690	10/1/2018	Marengo Ranch Elementary	\$41,150.00	\$41,150.00
			McCaffrey Middle	\$23,444.73	\$23,444.73
			River Oaks Elementary	\$65,285.00	\$65,285.00
Galt Joint Union Elementary Total				\$315,649.67	\$223,668.87
Galt Joint Union High					
	1861	12/13/2017	Galt High	\$497,044.00	\$558,765.76
Galt Joint Union High Total				\$497,044.00	\$558,765.76
Garfield Elementary					
	1492	8/20/2018	Garfield Elementary	\$13,801.73	\$13,801.73
Garfield Elementary Total				\$13,801.73	\$13,801.73
Gateway Unified					
	2047	12/14/2017	Buckeye School of the Arts	\$152,473.00	\$152,473.00
			Central Valley High	\$116,755.00	\$116,755.00

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 448 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure	Project Completion		Reported Proposition	Reported Amount
LEA Name	Plan ID	Date	Site Name	39 Share Spent (\$)	Spent for Measure Installation (\$)
Gateway Unified	2047	12/14/2017	Grand Oaks Elementary	\$52,158.00	\$52,158.00
			Mountain Lakes High	\$30,669.00	\$30,669.00
			Shasta Lake	\$136,687.00	\$136,687.00
			Gateway Unified Total	\$488,742.00	\$488,742.00
George Washington Charter	2748	12/31/2017	George Washington Charter	\$270,020.00	\$843,593.00
George Washington Charter Total				\$270,020.00	\$843,593.00
Geyserville Unified School District	943	8/31/2017	Geyserville Elementary	\$21,168.00	\$21,168.00
Geyserville Unified School District Total				\$21,168.00	\$21,168.00
Glendora Unified	1647	6/30/2017	Cullen Elementary	\$64,120.00	\$64,120.00
			Glendora High	\$114,800.00	\$114,800.00
			La Fetra Elementary	\$67,326.00	\$67,326.00
			Sellers Elementary	\$64,120.00	\$64,120.00
			Stanton Elementary	\$57,800.00	\$57,708.00
			Sutherland Elementary	\$57,708.00	\$57,708.00
			Whitcomb Continuation High	\$51,296.00	\$51,296.00
			Goddard Middle	\$102,592.00	\$102,592.00
			Sandburg Middle	\$105,798.00	\$105,798.00
	2666	6/29/2018	Cullen Elementary	\$15,600.00	\$15,600.00
			La Fetra Elementary	\$15,000.00	\$15,000.00
			Sellers Elementary	\$22,500.00	\$26,000.00
			Stanton Elementary	\$12,600.00	\$12,600.00
			Sutherland Elementary	\$27,000.00	\$27,000.00
			Whitcomb Continuation High	\$7,800.00	\$7,800.00
			Goddard Middle	\$24,300.00	\$24,300.00
			Sandburg Middle	\$26,400.00	\$26,400.00
Glendora Unified Total				\$836,760.00	\$840,168.00
Glenn County Office of Education	2188	5/7/2018	Glenn County Office of Education Building	\$134,302.00	\$276,212.61
Glenn County Office of Education Total				\$134,302.00	\$276,212.61
Global Youth Charter	1884	6/30/2017	Global Youth Charter	\$85,188.08	\$85,188.08
Global Youth Charter Total				\$85,188.08	\$85,188.08
Golden Feather Union Elementary	1705	7/26/2017	Concow Elementary	\$183,230.00	\$185,054.00
Golden Feather Union Elementary Total				\$183,230.00	\$185,054.00
Gorman Elementary	2105	12/12/2017	Gorman Elementary	\$118,187.00	\$133,469.00
Gorman Elementary Total				\$118,187.00	\$133,469.00
Grant Elementary School District	5285	2/28/2018			
Grant Elementary School District Total					
Grass Valley Charter	1748	9/5/2017	Grass Valley Charter	\$656.00	\$656.00
Grass Valley Charter Total				\$656.00	\$656.00
Grass Valley Elementary	1749	11/1/2016	Bell Hill Academy	\$2,900.00	\$2,900.00
			Lyman Gilmore Middle	\$122,131.21	\$122,131.21

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

Notes:

- Reporting on 448 total Energy Expenditure Plans.
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LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Grass Valley Elemer	1749	11/1/2016	Margaret G. Scotten Elementary	\$25,070.00	\$25,070.00
Grass Valley Elementary Total				\$150,101.21	\$150,101.21
Grenada Elementary School	1319	4/6/2018	Grenada Elementary School	\$238,000.00	\$238,000.00
Grenada Elementary School Total				\$238,000.00	\$238,000.00
Grizzly ChalleNGe Charter	1978	6/14/2017	Grizzly ChalleNGe Charter	\$249,679.74	\$249,679.74
Grizzly ChalleNGe Charter Total				\$249,679.74	\$249,679.74
Guadalupe Union Elementary	1410	8/25/2017	Kermit McKenzie Junior High	\$7,860.00	\$66,400.00
			Mary Buren Elementary	\$257,916.00	\$348,214.00
Guadalupe Union Elementary Total				\$265,776.00	\$414,614.00
Guerneville Elementary	1597	9/1/2017	Guerneville Elementary	\$243,898.00	\$378,156.00
Guerneville Elementary Total				\$243,898.00	\$378,156.00
Happy Camp Union Elementary School District	5463	5/23/2014	Happy Camp Elementary	\$184,441.00	\$184,441.00
Happy Camp Union Elementary School District Total				\$184,441.00	\$184,441.00
Harvest Ridge Coop Charter	1149	7/31/2018	Harvest Ridge Cooperative Charter/Placer Academy	\$72,500.00	\$72,500.00
Harvest Ridge Coop Charter Total				\$72,500.00	\$72,500.00
Hayward Unified	1722	8/16/2017	District Office	\$323,936.00	\$323,936.00
			Anthony W. Ochoa Middle	\$384,622.00	\$384,622.00
			Bowman Elementary	\$277,066.00	\$277,066.00
			Burbank Elementary	\$105,168.00	\$105,168.00
			Cesar Chavez Middle	\$117,206.00	\$117,206.00
			East Avenue Elementary	\$78,321.00	\$78,321.00
			Eden Gardens Elementary	\$158,184.00	\$158,184.00
			Eldridge Elementary	\$63,742.00	\$63,742.00
			Fairview Elementary	\$65,413.00	\$65,413.00
			Glassbrook Elementary	\$57,697.00	\$57,697.00
			Hayward High	\$235,834.00	\$235,834.00
			Helen Turner Children's Center	\$34,259.00	\$34,259.00
			HUB	\$67,300.00	\$67,300.00
			Longwood Elementary	\$93,835.00	\$93,835.00
			Martin Luther King, Jr. Middle	\$121,701.00	\$121,701.00
			Mt. Eden High	\$454,192.00	\$454,192.00
			Park Elementary	\$179,282.00	\$179,282.00
			Ruus Elementary	\$60,195.00	\$60,195.00
			Schafer Park Elementary	\$69,809.00	\$69,809.00
			Stonebrae Elementary	\$294,911.00	\$294,911.00
			Strobridge Elementary	\$94,462.00	\$94,462.00
			Tennyson High	\$936,655.00	\$936,655.00
			Tyrrell Elementary	\$78,548.00	\$78,548.00
Hayward Unified Total				\$4,352,338.00	\$4,352,338.00
Healdsburg Unified	2170	8/1/2018	Healdsburg High	\$543,447.00	\$1,483,898.31
Healdsburg Unified Total				\$543,447.00	\$1,483,898.31
Heber Elementary	2023	11/30/2017	Dogwood Elementary	\$132,108.00	\$132,108.00

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Heber Elementary	2023	11/30/2017	Heber Elementary	\$441,826.00	\$441,826.00
Heber Elementary Total				\$573,934.00	\$573,934.00
Helendale Elementary	2521	8/31/2018	Helendale Elementary	\$272,210.02	\$633,071.00
Helendale Elementary Total				\$272,210.02	\$633,071.00
High Tech High	250	8/31/2017	High Tech High	\$246,677.00	\$311,642.24
High Tech High Total				\$246,677.00	\$311,642.24
High Tech High North County	5012	3/1/2018	High Tech High North County	\$250,372.00	\$250,372.00
High Tech High North County Total				\$250,372.00	\$250,372.00
High Tech Middle North County	5324	6/21/2018	High Tech Middle North County	\$242,279.94	\$242,279.94
High Tech Middle North County Total				\$242,279.94	\$242,279.94
Highland Academy	5168	9/7/2018	Highland Academy	\$182,011.00	\$182,011.00
Highland Academy Total				\$182,011.00	\$182,011.00
HighTech Middle	46	10/31/2017	High Tech Middle	\$242,613.19	\$294,796.50
HighTech Middle Total				\$242,613.19	\$294,796.50
Hilmar Unified	1105	6/29/2018	Elim Elementary	\$143,863.00	\$153,428.00
			Hilmar High	\$110,144.00	\$110,144.00
			Hilmar Middle	\$78,221.00	\$78,221.00
			Irwin High (Continuation)	\$9,354.00	\$9,354.00
			Merquin Elementary	\$6,068.00	\$21,098.00
Hilmar Unified Total				\$347,650.00	\$372,245.00
Holtville Unified	1817	2/28/2018	Emmett S. Finley Elementary	\$318,327.00	\$318,327.00
			Holtville High	\$197,389.00	\$197,388.59
			Pine Elementary	\$60,149.00	\$60,149.00
Holtville Unified Total				\$575,865.00	\$575,864.59
Hot Springs Elementary	2582	9/21/2018	Hot Springs Elementary	\$64,671.00	\$64,671.00
Hot Springs Elementary Total				\$64,671.00	\$64,671.00
Hughes-Elizabeth Lakes Union Elementary	1456	9/20/2018	Hughes-Elizabeth Lakes	\$204,917.00	\$204,917.00
Hughes-Elizabeth Lakes Union Elementary Total				\$204,917.00	\$204,917.00
Hughson Unified	1750	8/25/2017	Hughson High	\$86,410.00	\$86,410.00
	2012	5/29/2017	Hughson High	\$80,000.00	\$80,000.00
Hughson Unified Total				\$166,410.00	\$166,410.00
Huntington Beach Union High School District	247	4/1/2016	Edison High School	\$287,788.00	\$336,760.00
			Fountain Valley High School	\$367,012.00	\$419,159.00
			Huntington Beach High School	\$1,699,176.00	\$1,699,176.00
			Marina High School	\$219,508.00	\$254,739.00
			Ocean View High School	\$248,280.00	\$289,581.00

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- Notes:
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 - 2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure	Project Completion		Reported Proposition	Reported Amount
LEA Name	Plan ID	Date	Site Name	39 Share Spent (\$)	Spent for Measure Installation (\$)
Huntington Beach U	247	4/1/2016	Valley Vista High School	\$55,746.00	\$55,746.00
			Westminster High School	\$352,321.00	\$421,044.00
			Huntington Beach Union High School District Total	\$3,229,831.00	\$3,476,205.00
Ida Jew Academies	5124	7/15/2018	Ida Jew Academies	\$267,015.60	\$266,402.84
Ida Jew Academies Total				\$267,015.60	\$266,402.84
iLEAD Lancaster Charter	1662	12/31/2016	iLEAD Lancaster Charter	\$180,913.00	\$180,913.00
iLEAD Lancaster Charter Total				\$180,913.00	\$180,913.00
Independence Charter Academy	5066	5/31/2018	Independence Charter Academy	\$83,543.00	\$105,656.63
Independence Charter Academy Total				\$83,543.00	\$105,656.63
Inglewood Unified	1854	6/30/2018	District Office	\$160,270.00	\$160,270.00
			Highland Elementary	\$639,140.00	\$639,140.00
			Bennett/Kew Elementary	\$186,775.00	\$186,775.00
			Kelso (William H.) Elementary	\$147,605.00	\$147,605.00
			Lane (Warren) Elementary	\$725,990.00	\$725,990.00
			Monroe (Albert F.) Middle	\$303,520.00	\$303,520.00
			Payne (Beulah) Elementary	\$149,620.00	\$149,620.00
			Woodworth (Clyde) Elementary	\$186,420.00	\$186,420.00
Inglewood Unified Total				\$2,499,340.00	\$2,499,340.00
Inland Leaders Charter	1851	4/26/2018	Inland Leaders Charter	\$211,195.00	\$211,195.00
Inland Leaders Charter Total				\$211,195.00	\$211,195.00
Intermountain STEM Academy Charter	1700	4/28/2017	Intermountain STEM Academy Charter School	\$26,045.00	\$26,045.00
Intermountain STEM Academy Charter Total				\$26,045.00	\$26,045.00
Ivy Academia	2413	1/31/2018	Ivy Academia	\$225,803.00	\$225,803.00
Ivy Academia Total				\$225,803.00	\$225,803.00
Janesville Union Elementary	5373	1/30/2018	Janesville Elementary	\$243,425.00	\$243,425.00
Janesville Union Elementary Total				\$243,425.00	\$243,425.00
Jefferson Union High	2213	3/31/2018	Oceana High	\$52,762.00	\$52,762.00
			Terra Nova High	\$541,074.00	\$541,074.00
			Westmoor High	\$450,967.00	\$450,967.00
Jefferson Union High Total				\$1,044,803.00	\$1,044,803.00
Journey	2625	6/30/2018	Journey	\$209,649.00	\$209,649.00
Journey Total				\$209,649.00	\$209,649.00
Julian Charter	2442	1/9/2018	Julian Charter	\$48,336.00	\$48,336.00
	2464	1/9/2018	Julian Charter	\$23,219.71	\$23,219.71
	5276	1/9/2018	Julian Charter	\$305,280.19	\$305,280.19
Julian Charter Total				\$376,835.90	\$376,835.90
Julian Union High					

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 448 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Julian Union High	656	1/5/2018	Julian High	\$227,079.00	\$234,360.00
<i>Julian Union High Total</i>				<i>\$227,079.00</i>	<i>\$234,360.00</i>
Junction Elementary	1512	8/31/2017	Junction Elementary	\$28,135.00	\$28,135.00
<i>Junction Elementary Total</i>				<i>\$28,135.00</i>	<i>\$28,135.00</i>
Jurupa Unified School District	117	2/1/2016	Camino Real ES	\$17,352.84	
			Education Center	\$53,575.35	
			Glen Avon ES	\$76,764.60	
			Granite Hill ES	\$31,253.06	
			Ina Arbuckle ES	\$44,390.24	
			Indian Hills ES	\$19,137.99	
			Jurupa MS & Rio Vista Cont.	\$50,948.75	
			Jurupa Valley HS	\$367,358.46	
			Maintenance, Operations, & T	\$36,919.36	
			Mira Loma MS	\$186,952.44	
			Mission Bell ES	\$30,621.91	
			Mission MS	\$101,378.29	
			Nueva Vista Continuation HS	\$10,683.64	
			Pacific Avenue ES	\$34,324.34	
			Patriot HS	\$235,502.39	
			Pedley ES	\$27,847.38	
			Peralta ES	\$29,301.19	
			Rubidoux HS	\$372,998.83	
			Rustic Lane ES	\$53,716.94	
			Sky Country ES	\$20,093.62	
			Stone Avenue ES	\$29,188.20	
			Sunnyslope ES	\$6,720.57	
			Troth ES	\$26,527.73	
			Van Buren ES	\$4,077.28	
			West Riverside ES	\$39,091.41	
<i>Jurupa Unified School District Total</i>				<i>\$1,906,726.81</i>	
Kashia Elementary	1612	9/14/2018	Kashia Elementary	\$19,155.00	\$19,158.61
<i>Kashia Elementary Total</i>				<i>\$19,155.00</i>	<i>\$19,158.61</i>
Kenwood	1211	9/14/2017	Kenwood Elementary	\$200,250.00	\$376,702.58
<i>Kenwood Total</i>				<i>\$200,250.00</i>	<i>\$376,702.58</i>
Keppel Union Elementary	2727	6/15/2018	District Office	\$12,815.00	\$12,815.00
			Alpine Elementary	\$112,598.00	\$112,598.00
			Antelope Elementary	\$76,862.00	\$76,862.00
			Daisy Gibson Elementary	\$144,549.00	\$144,549.00
			Desert View Community Day	\$103,434.00	\$103,434.00
			Lake Los Angeles Elementary	\$132,741.00	\$132,741.00
			Pearblossom Elementary	\$97,617.00	\$97,617.00
<i>Keppel Union Elementary Total</i>				<i>\$680,616.00</i>	<i>\$680,616.00</i>
Kern County Office of Education	1449	8/8/2017	CALM	\$13,732.78	\$13,732.78
			Fairgrounds State Preschool	\$3,636.63	\$3,636.63
			Kern County Community	\$17,664.97	\$17,664.97
			Kern County Community Learning Center	\$17,564.93	\$17,564.93
			Larry E. Reider Parking Structure	\$5,542.72	\$5,542.72
			Ming Ave Child Development Center	\$26,116.37	\$26,116.37

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

Notes:

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LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Kern County Office of Education	1449	8/8/2017	Sunset Child Care Center	\$15,369.36	\$15,369.36
	1777	6/30/2017	34th Street Community Learning Center	\$809.32	\$809.32
			Buena Vista Special Ed	\$13,810.54	\$13,810.54
			Fairgrounds Preschool	\$728.82	\$728.82
			Kelly Blanton Education Center	\$4,969.29	\$4,969.29
			Lamont Child Development Center	\$1,701.31	\$1,701.31
			Richardson Center	\$6,125.16	\$6,125.16
			Transportation Facility	\$93,229.23	\$93,229.23
			<i>Kern County Office of Education Total</i>	<i>\$221,001.43</i>	<i>\$221,001.43</i>
Keyes to Learning Charter School					
	1829	9/30/2017	Keyes to Learning Charter	\$138,124.00	\$138,124.00
			<i>Keyes to Learning Charter School Total</i>	<i>\$138,124.00</i>	<i>\$138,124.00</i>
Keyes Union School District					
	1828	9/30/2017	Barbara Spratling Middle School	\$105,928.00	\$105,928.00
			Keyes Elementary School	\$162,624.00	\$162,624.00
			<i>Keyes Union School District Total</i>	<i>\$268,552.00</i>	<i>\$268,552.00</i>
Kings County Office of Education					
	1426	7/7/2017	Administration Office - Information System	\$20,235.29	\$20,235.29
			Kings County Community	\$42,658.82	\$42,658.82
			Kings County Special Education	\$178,305.89	\$178,305.89
			Lemoore Service Center	\$6,264.71	\$6,264.71
			<i>Kings County Office of Education Total</i>	<i>\$247,464.71</i>	<i>\$247,464.71</i>
La Habra City School District					
	5282	8/31/2018	Ladera Palma Elementary	\$209,930.00	\$209,930.00
			Washington Middle	\$215,300.00	\$215,300.00
			<i>La Habra City School District Total</i>	<i>\$425,230.00</i>	<i>\$425,230.00</i>
La Mesa-Spring Valley					
	1634	9/8/2017	Avondale Elementary	\$196,455.00	\$227,092.00
			Bancroft Elementary	\$215,794.00	\$255,244.00
			Casa de Oro Elementary	\$168,390.00	\$195,845.00
			Education Service Center	\$181,744.00	\$213,065.00
			Fletcher Hills Elementary	\$199,844.00	\$235,914.00
			Highlands Elementary	\$212,043.00	\$252,968.00
			Kempton Street Elementary	\$281,599.00	\$335,331.00
			La Mesa Dale Elementary	\$142,894.00	\$231,898.00
			La Mesa Middle	\$0.00	\$421,749.00
			La Presa Elementary	\$258,218.00	\$304,460.00
			Lemon Avenue Elementary	\$172,129.00	\$205,069.00
			Operations Center	\$0.00	\$168,561.00
	2227	3/22/2017	Loma Elementary	\$244,872.00	\$244,872.00
			Maryland Avenue Elementary	\$187,928.00	\$187,928.00
			Murray Manor Elementary	\$230,348.00	\$230,348.00
			<i>La Mesa-Spring Valley Total</i>	<i>\$2,692,258.00</i>	<i>\$3,710,344.00</i>
Lake County Office of Education					
	2083	7/9/2018	Clearlake Creativity	\$38,532.00	\$57,664.00
			Lake County Office of Education	\$28,860.00	\$38,860.00
			<i>Lake County Office of Education Total</i>	<i>\$67,392.00</i>	<i>\$96,524.00</i>
Lake Elsinore Unified					
	670	9/23/2016	David A. Brown Middle	\$249,486.70	\$258,804.70
			Elsinore High	\$656,273.00	\$698,129.70
			Lakeside High	\$148,652.88	\$167,049.70
			Railroad Canyon Elementary	\$444,286.00	\$444,286.00
			Temescal Canyon High	\$27,213.00	\$34,694.00

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 448 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure	Project Completion		Reported Proposition	Reported Amount	
LEA Name	Plan ID	Date	Site Name	39 Share Spent (\$)	Spent for Measure Installation (\$)	
Lake Elsinore Unifie	1535	9/30/2016	Machado Elementary	\$901,947.00	\$2,638,609.00	
	1838	8/24/2017	Donald Graham Elementary	\$949,567.24	\$949,567.24	
			Terra Cotta Middle	\$1,530,669.00	\$1,755,272.76	
	Lake Elsinore Unified Total			\$4,908,094.82	\$6,946,413.10	
Lake Tahoe Unified	1671	8/23/2017	South Tahoe High	\$546,916.00	\$546,916.00	
			South Tahoe Middle	\$216,238.00	\$216,238.00	
	3791	10/30/2017	Sierra House Elementary	\$58,367.00	\$58,367.00	
			Tahoe Valley Elementary	\$92,165.00	\$92,165.00	
Lake Tahoe Unified Total			\$913,686.00	\$913,686.00		
Lakeside Union Elementary	2628	6/14/2018	Lakeside Elementary	\$26,675.00	\$26,675.00	
	5365	9/30/2017	Riverview Elementary	\$357,394.00	\$368,439.00	
			Lakeside Farms Elementary	\$501,418.00	\$512,892.95	
			Lakeview Elementary	\$185,105.00	\$198,380.00	
Lakeside Union Elementary Total			\$1,070,592.00	\$1,106,386.95		
Lammersville Joint Unified	1886	10/1/2017	Bethany Elementary	\$209,939.00	\$209,939.00	
			Lammersville Elementary	\$154,459.00	\$154,459.00	
			Sebastian Questa Elementary	\$91,795.00	\$91,795.00	
			Wicklund Elementary	\$189,200.00	\$189,200.00	
Lammersville Joint Unified Total			\$645,393.00	\$645,393.00		
Lamont Elementary	2670	3/22/2018	Lamont Elementary	\$302,588.00	\$302,588.00	
			Mountain View Middle	\$177,034.00	\$177,034.00	
			Myrtle Avenue Elementary	\$225,909.00	\$225,909.00	
	Lamont Elementary Total			\$705,531.00	\$705,531.00	
Larkspur-Corte Madera	202	9/27/2018	Hall Middle	\$96,645.26	\$101,448.04	
			Neil Cummins Elementary	\$50,294.74	\$80,908.76	
	Larkspur-Corte Madera Total			\$146,940.00	\$182,356.80	
Las Lomas Elementary	1920	8/1/2018	La Entrada Middle	\$462,560.21	\$462,560.21	
	Las Lomas Elementary Total			\$462,560.21	\$462,560.21	
Las Virgenes Unified	2638	6/30/2018	Willow Elementary	\$31,372.40	\$31,372.40	
			Chaparral Elementary	\$55,965.64	\$55,965.64	
			Agoura High	\$78,661.54	\$78,661.54	
			Alice C. Stelle Middle	\$117,037.33	\$117,037.33	
			Arthur E. Wright	\$63,833.02	\$63,833.02	
			Bay Laurel Elementary	\$64,837.22	\$64,837.22	
			Calabasas High	\$130,227.29	\$130,227.29	
			Lupin Hill Elementary	\$29,186.65	\$29,186.65	
			Round Meadow Elementary	\$21,011.35	\$21,011.35	
			Sumac Elementary	\$33,488.26	\$33,488.26	
			White Oak Elementary	\$46,439.45	\$46,439.45	
			Yerba Buena Elementary	\$76,269.85	\$76,269.85	
	Las Virgenes Unified Total			\$748,330.00	\$748,330.00	
	Lassen County Office of Education					
1125	8/31/2017	District Office	\$68,080.00	\$68,080.00		
Lassen County Office of Education Total			\$68,080.00	\$68,080.00		

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- Notes:
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LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Lassen Union High					
	5375	6/30/2018	Lassen High	\$213,316.00	\$223,765.59
Lassen Union High Total				\$213,316.00	\$223,765.59
Latrobe					
	1939	9/19/2017	Latrobe Elementary	\$84,787.48	\$130,063.22
			Millers Hill	\$145,003.67	\$191,916.50
Latrobe Total				\$229,791.15	\$321,979.72
Lazear Charter Academy					
	2383	3/30/2018	Lazear Charter Academy	\$167,989.00	\$167,989.00
Lazear Charter Academy Total				\$167,989.00	\$167,989.00
Leadership Public Schools - Hayward					
	2015	1/31/2018	Leadership Public Schools - Hayward	\$164,085.00	\$176,550.00
Leadership Public Schools - Hayward Total				\$164,085.00	\$176,550.00
Learning Choice Academy					
	2071	8/31/2017	Learning Choice Academy	\$246,330.00	\$246,330.00
Learning Choice Academy Total				\$246,330.00	\$246,330.00
Learning Without Limits					
	2416	3/30/2018	Learning Without Limits	\$167,610.00	\$167,610.00
Learning Without Limits Total				\$167,610.00	\$167,610.00
Lemoore Middle College High					
	2102	4/6/2018	Maintenance and Transportation	\$254,724.00	\$263,800.00
Lemoore Middle College High Total				\$254,724.00	\$263,800.00
Lemoore Union Elementary					
	2334	8/10/2018	Cinnamon Elementary	\$113,932.00	\$113,932.00
			Lemoore Elementary	\$149,418.00	\$149,418.00
			Liberty Middle	\$250,620.00	\$250,620.00
			Meadow Lane Elementary	\$109,007.00	\$109,007.00
			P. W. Engvall Elementary	\$99,196.00	\$99,196.00
Lemoore Union Elementary Total				\$722,173.00	\$722,173.00
Lemoore Union High					
	3779	11/30/2017	District Office, Maintenance	\$46,960.00	\$46,960.00
			Jamison (Donald C.) High (Continuation)	\$10,542.00	\$10,542.00
			Lemoore High	\$474,021.00	\$474,021.00
Lemoore Union High Total				\$531,523.00	\$531,523.00
Leroy Greene Academy					
	2166	1/31/2018	Leroy Greene Academy	\$213,136.00	\$213,136.00
Leroy Greene Academy Total				\$213,136.00	\$213,136.00
Liberty Elementary					
	2089	7/12/2017	Liberty Elementary	\$22,403.00	\$0.00
Liberty Elementary Total				\$22,403.00	\$0.00
Liberty Union High					
	2315	7/31/2017	Heritage High	\$36,579.00	\$41,725.00
			Freedom High	\$1,343,089.00	\$1,343,089.00
			Liberty High	\$263,496.00	\$263,496.00
Liberty Union High Total				\$1,643,164.00	\$1,648,310.00
Lincoln Street					
	2009	7/26/2018	Lincoln Street	\$43,142.00	\$43,142.00
Lincoln Street Total				\$43,142.00	\$43,142.00

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LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Literacy First Charter					
	2034	8/15/2017	Literacy First Charter	\$273,853.00	\$292,139.00
	2764	3/26/2018	Literacy First Junior HS	\$265,822.51	\$265,822.51
<i>Literacy First Charter Total</i>				<i>\$539,675.51</i>	<i>\$557,961.51</i>
Live Oak Elementary					
	1847	4/30/2018	Live Oak Elementary	\$225,935.00	\$440,935.00
			Del Mar Elementary	\$85,781.00	\$85,781.00
			District Office/Ocean Alt Ed Ctr/Spec Ed Pre School	\$39,685.00	\$39,685.00
			Green Acres Elementary	\$103,288.00	\$103,288.00
			Shoreline Middle	\$121,971.00	\$121,971.00
<i>Live Oak Elementary Total</i>				<i>\$576,660.00</i>	<i>\$791,660.00</i>
Livermore Valley Joint Unified School District					
	1511	8/13/2018	Altamont Creek Elementary	\$89,959.60	\$116,539.48
			Andrew N. Christensen Middle	\$232,337.18	\$232,337.18
			Arroyo Seco Elementary	\$14,611.30	\$21,770.00
			District - Livermore Valley Joint Unified School Dostrict	\$12,759.00	\$12,759.00
			Joe Michell	\$17,154.40	\$18,391.09
			Junction K-8	\$58,689.16	\$58,699.16
			Leo R. Croce Elementary	\$147,121.95	\$163,947.70
			Livermore High	\$190,289.35	\$190,289.25
			Rancho Las Positas Elementary	\$35,230.72	\$41,695.77
			Vineyard Alternative	\$80,153.50	\$99,319.83
			William Mendenhall Middle	\$80,139.70	\$98,925.54
<i>Livermore Valley Joint Unified School District Total</i>				<i>\$958,445.86</i>	<i>\$1,054,674.00</i>
Loma Vista Immersion Academy					
	2097	3/30/2018	Loma Vista Immersion Academy	\$206,794.00	\$206,794.00
<i>Loma Vista Immersion Academy Total</i>				<i>\$206,794.00</i>	<i>\$206,794.00</i>
Long Valley Charter					
	3870	8/21/2018	Long Valley Charter	\$157,019.00	\$157,019.00
<i>Long Valley Charter Total</i>				<i>\$157,019.00</i>	<i>\$157,019.00</i>
Los Alamitos Unified					
	2259	9/21/2018	J. H. McGaugh Elementary	\$254,652.01	\$277,522.00
			Los Alamitos Elementary	\$115,243.49	\$122,599.89
			Sharon Christa McAuliffe Middle	\$279,539.50	\$307,639.34
<i>Los Alamitos Unified Total</i>				<i>\$649,435.00</i>	<i>\$707,761.23</i>
Lucerne Elementary School District					
	5406	7/1/2018			
<i>Lucerne Elementary School District Total</i>					
Lucerne Valley Unified					
	2124	7/23/2018	Lucerne Valley Middle	\$292,354.00	\$292,354.00
<i>Lucerne Valley Unified Total</i>				<i>\$292,354.00</i>	<i>\$292,354.00</i>
Madera Unified					
	2244	5/14/2018	Lincoln Elementary	\$286,975.16	\$286,975.16
			Martin Luther King Jr. Middle	\$1,756,731.52	\$1,982,731.52
			John Adams Elementary	\$9,042.68	\$9,042.68
			Thomas Jefferson Middle	\$47,258.56	\$47,258.56
			Sierra Vista Elementary	\$10,035.16	\$10,035.16
			George Washington Elementary	\$9,092.32	\$9,092.32
			Cesar Chavez Elementary	\$53,054.52	\$53,054.52
			Alpha Elementary	\$32,839.16	\$32,839.16
			Berenda Elementary	\$15,907.72	\$15,907.72

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Madera Unified	2244	5/14/2018	District Office, Maintenance, Transportation	\$60,728.00	\$60,728.00
			Dixieland Elementary	\$5,616.00	\$5,616.00
			Eastin Arcola	\$8,200.20	\$8,200.20
			Furman (Duane E.) High (Independent Study Program)	\$14,925.72	\$14,925.72
			Howard Elementary	\$13,976.56	\$13,976.56
			Jack G. Desmond Middle	\$98,260.64	\$98,260.64
			James Madison Elementary	\$13,523.32	\$13,523.32
			James Monroe Elementary	\$9,537.52	\$9,537.52
			John J. Pershing Elementary	\$21,583.36	\$21,583.36
			La Vina Elementary	\$12,734.36	\$12,734.36
			Madera High	\$164,866.52	\$164,866.52
			Madera South High	\$1,667,751.28	\$1,674,537.28
			Millview Elementary	\$9,983.08	\$9,983.08
			Nishimoto Elementary	\$32,837.08	\$32,837.08
			Parkwood Elementary	\$33,385.80	\$33,385.80
			Ripperdan Community Day	\$3,178.00	\$3,178.00
			Madera Unified Total	\$4,392,024.24	\$4,624,810.24
Magnolia Elementary	1923	6/30/2018	District Office	\$71,186.52	\$71,186.52
			Albert Schweitzer Elementary	\$189,941.09	\$189,941.09
			Baden-Powell Elementary	\$238,827.53	\$238,827.53
			Esther L. Walter Elementary	\$186,722.06	\$186,722.06
			Jonas E. Salk Elementary	\$252,542.34	\$252,542.34
			Juliette Low Elementary	\$172,573.64	\$172,573.64
			Mattie Lou Maxwell Elementary	\$200,786.07	\$200,786.07
			Peter Marshall Elementary	\$155,421.83	\$155,421.83
			Robert M. Pyles Elementary	\$203,147.96	\$203,147.96
			Walt Disney Elementary	\$159,917.70	\$159,917.70
			Magnolia Elementary Total	\$1,831,066.74	\$1,831,066.74
Manhattan Beach USD	178	10/30/2016	District Office	\$50,381.00	\$111,898.45
			Grand View Elementary School	\$129,809.62	\$239,480.34
			Manhattan Beach MS	\$280,782.00	\$518,002.99
			Manhattan Beach Preschool	\$70,697.66	\$124,049.61
			Meadows Ave Elementary School	\$81,299.12	\$158,459.49
			Mira Costa HS	\$411,344.87	\$731,200.10
			Pacific Elementary School	\$105,326.05	\$194,311.64
			Pennekamp Elementary School	\$104,555.27	\$192,889.64
			Robinson Elementary School	\$80,009.42	\$147,606.04
			Manhattan Beach USD Total	\$1,314,205.01	\$2,417,898.30
Maria Montessori Charter Academy	1210	9/1/2016	Maria Montessori Charter Academy	\$255,355.00	\$296,000.00
			Maria Montessori Charter Academy Total	\$255,355.00	\$296,000.00
Maricopa Unified	471	5/29/2018	Maricopa High	\$257,858.00	\$328,499.00
			Maricopa Unified Total	\$257,858.00	\$328,499.00
Mattole Valley Charter (#159)	2599	6/29/2018	Beginnings Learning Center	\$44,934.89	\$44,934.89
			Campus House	\$3,331.18	\$3,331.18
			Caspar Creek Learning Center	\$33,025.25	\$33,025.25
			Creekside Learning Center	\$18,000.00	\$18,000.00
			Diamond View Mattole Learning Center	\$27,189.00	\$27,189.00
			Lost Coast High Learning Center	\$6,019.68	\$6,019.68
			Mattole Valley Charter-Registrar	\$3,521.92	\$3,800.00
			North Coast Learning Academy	\$24,510.98	\$24,500.98

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Mattole Valley Char	2599	6/29/2018	Resource Center	\$7,650.00	\$7,650.00
Mattole Valley Charter (#159) Total				\$168,182.90	\$168,450.98
McCloud Union Elementary	2042	8/9/2017	McCloud Elementary	\$69,500.00	\$69,500.00
McCloud Union Elementary Total				\$69,500.00	\$69,500.00
McKinleyville Union Elementary	5207	8/31/2018	Dow's Prairie Elementary	\$163,210.00	\$163,210.00
			McKinleyville Middle	\$217,134.00	\$217,134.00
			Morris Elementary	\$132,531.00	\$132,531.00
McKinleyville Union Elementary Total				\$512,875.00	\$512,875.00
McSwain Union Elementary	2696	1/15/2018	McSwain Elementary	\$253,387.00	\$253,387.00
McSwain Union Elementary Total				\$253,387.00	\$253,387.00
Meadows Arts and Technology Elementary	2568	1/30/2018	Meadows Arts and Technology Elementary	\$199,361.00	\$199,362.00
Meadows Arts and Technology Elementary Total				\$199,361.00	\$199,362.00
Mendocino Unified	1780	7/26/2017	District Office and Maintenance	\$15,373.00	\$15,373.00
			Mendocino Alternative	\$33,635.00	\$33,635.00
			Mendocino High	\$201,115.00	\$263,548.00
			Mendocino Sunrise High	\$1,845.00	\$1,845.00
Mendocino Unified Total				\$251,968.00	\$314,401.00
Menifee Union Elementary	5387	12/1/2015	Bell Mountain Middle	\$290,883.00	\$290,883.00
			Callie Kirkpatrick Elementary	\$149,472.00	\$149,472.00
			Chester Morrison Elementary	\$115,403.00	\$115,403.00
			Evans Ranch Elementary	\$161,684.00	\$161,684.00
			Freedon Crest Elementary	\$116,782.00	\$116,782.00
			Hans Christensen Middle	\$205,206.00	\$205,206.00
			Herk Bouris Elementary	\$132,339.00	\$132,339.00
			Menifee Valley Middle	\$252,657.00	\$252,657.00
			Oak Meadows Elementary	\$150,260.00	\$150,260.00
			Quail Valley Elementary	\$129,385.00	\$129,385.00
			Ridgemoor Elementary	\$108,313.00	\$108,313.00
			Southshore Elementary	\$156,956.00	\$156,956.00
Menifee Union Elementary Total				\$1,969,340.00	\$1,969,340.00
Merced City Elementary	5036	7/24/2018	Alicia Reyes Elementary	\$701,911.00	\$701,911.00
			John Muir Elementary	\$445,872.00	\$445,872.00
			Leontine Gracey Elementary	\$654,116.00	\$655,916.00
			Luther Burbank Elementary	\$754,569.00	\$754,569.00
Merced City Elementary Total				\$2,556,468.00	\$2,558,268.00
Mesa Union Elementary	2622	6/30/2018	Mesa Elementary	\$241,496.00	\$241,496.00
Mesa Union Elementary Total				\$241,496.00	\$241,496.00
Middletown Unified	1670	4/21/2017	Bus Yard	\$4,001.00	\$4,001.00
			Cobb Mountain Elementary	\$191,165.00	\$191,165.00
			Coyote Valley Elementary	\$61,712.00	\$61,712.00
			Middletown High	\$203,478.00	\$203,478.00
			Minnie Cannon Elementary	\$54,732.00	\$54,732.00

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

Notes:

- Reporting on 448 total Energy Expenditure Plans.
- The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Middletown Unified Total				\$515,088.00	\$515,088.00
Midway Elementary					
	2164	9/8/2017	Midway Elementary	\$105,034.51	\$105,034.51
Midway Elementary Total				\$105,034.51	\$105,034.51
Mill Valley Elementary					
	3823	9/30/2017	Park Elementary	\$76,895.37	\$78,741.17
			Edna Maguire Elementary	\$54,431.31	\$57,272.57
			Old Mill Elementary	\$73,857.73	\$76,225.46
			Strawberry Point Elementary	\$126,963.62	\$131,441.75
			Tamalpais Valley Elementary	\$111,992.42	\$116,290.42
Mill Valley Elementary Total				\$444,140.45	\$459,971.37
Minarets Charter High					
	2307	9/13/2017	Minarets Charter High	\$254,973.80	\$254,973.80
Minarets Charter High Total				\$254,973.80	\$254,973.80
Miwok Valley Language Academy Charter					
	2096	3/30/2018	Miwok Valley Language Academy Charter	\$179,640.00	\$179,640.00
Miwok Valley Language Academy Charter Total				\$179,640.00	\$179,640.00
Modoc County Office of Education					
	1447	11/16/2016	Modoc County Office of Education	\$73,167.00	\$73,277.50
Modoc County Office of Education Total				\$73,167.00	\$73,277.50
Modoc Joint Unified School District					
	293	4/9/2018	Alturas Elementary School	\$29,169.94	\$30,525.19
			Modoc High School	\$44,028.31	\$45,670.15
			Modoc Middle School	\$33,452.83	\$43,700.35
Modoc Joint Unified School District Total				\$106,651.08	\$119,895.69
Mojave River Academy					
	2515	7/31/2018	Mojave River Academy	\$451,852.00	\$451,852.00
Mojave River Academy Total				\$451,852.00	\$451,852.00
Monte Rio Union Elementary					
	2711	12/31/2017	Monte Rio Union School District	\$79,097.00	\$79,097.00
Monte Rio Union Elementary Total				\$79,097.00	\$79,097.00
Moreno Valley Unified School District					
	1730	4/23/2018	Mountain View Middle School	\$662,068.18	\$662,068.18
			Canyon Springs High School	\$2,458,555.47	\$2,458,555.47
Moreno Valley Unified School District Total				\$3,120,623.65	\$3,120,623.65
Morgan Hill Unified					
	5382	2/8/2016	District Office	\$72,341.00	\$72,341.00
			Barrett Elementary	\$112,693.00	\$112,693.00
			El Toro Elementary	\$128,478.00	\$128,478.00
			Jackson Academy of Music and Math (JAMM)	\$459,134.00	\$459,134.00
			Lewis H. Britton Middle	\$0.00	\$0.00
			Los Paseos Elementary	\$116,247.00	\$116,247.00
			Martin Murphy Middle	\$18,921.00	\$18,921.00
			Nordstrom Elementary	\$377,396.00	\$377,396.00
			P. A. Walsh STEAM Academy	\$94,921.00	\$94,921.00
			Paradise Valley/Machado Elementary	\$219,992.00	\$426,622.00
			San Martin Gwinn Environmental Science Academy	\$226,012.00	\$226,012.00
Morgan Hill Unified Total				\$1,826,135.00	\$2,032,765.00
Morongo Unified					

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	Energy Expenditure Plan ID	Project Completion Date		Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
LEA Name	Plan ID	Date	Site Name		
Morongo Unified	2152	8/3/2018	Black Rock Alternative/Continuation	\$23,900.00	\$23,900.00
			Condor Elementary	\$265,658.00	\$265,658.00
			Friendly Hills Elementary	\$212,016.00	\$212,016.00
			Landers Elementary	\$167,818.00	\$167,818.00
			Morongo Valley Elementary	\$181,650.00	\$181,650.00
Morongo Unified Total				\$851,042.00	\$851,042.00
Morrice Schaefer Charter	1974	9/30/2017	Morrice Schaefer Charter	\$212,666.50	\$324,262.00
Morrice Schaefer Charter Total				\$212,666.50	\$324,262.00
Mount Pleasant Elementary	2656	7/16/2018	August Boeger Middle	\$212,257.25	\$212,257.25
			Mt. Pleasant Elementary	\$38,000.00	\$38,000.00
			Robert Sanders Elementary	\$176,692.91	\$176,692.91
			Valle Vista Elementary	\$201,195.62	\$201,195.62
Mount Pleasant Elementary Total				\$628,145.78	\$628,145.78
Mountain Empire Unified	5444	10/27/2017	Mountain Empire High	\$48,736.00	\$48,736.00
			Potrero Elementary	\$356,179.00	\$425,000.00
Mountain Empire Unified Total				\$404,915.00	\$473,736.00
Mountain House Elementary	1762	4/25/2017	Mountain House Elementary School	\$16,663.86	\$16,663.86
Mountain House Elementary Total				\$16,663.86	\$16,663.86
Mountain View Los Altos High School District	1381	1/30/2017	Los Altos High School	\$537,360.00	\$557,625.00
			Mountain View High School	\$122,016.00	\$130,602.00
Mountain View Los Altos High School District Total				\$659,376.00	\$688,227.00
Multicultural Learning Center	1875	11/1/2017	Multicultural Learning Center	\$243,731.00	\$255,159.00
Multicultural Learning Center Total				\$243,731.00	\$255,159.00
Napa County Office of Education	796	1/31/2018	Napa County Office of Education	\$167,882.84	\$167,882.84
			Napa County Opportunity	\$29,571.00	\$29,571.00
			Napa Preschool Program	\$59,676.16	\$59,676.16
Napa County Office of Education Total				\$257,130.00	\$257,130.00
Natomas Pacific Pathways Prep	2168	1/31/2018	Natomas Pacific Pathways Prep	\$201,053.00	\$201,053.00
Natomas Pacific Pathways Prep Total				\$201,053.00	\$201,053.00
Natomas Pacific Pathways Prep Middle	2169	1/31/2018	Natomas Pacific Pathways Prep Middle	\$196,964.00	\$196,964.00
Natomas Pacific Pathways Prep Middle Total				\$196,964.00	\$196,964.00
Natomas Unified	894	4/30/2018	Jefferson Elementary	\$1.00	\$17,063.00
			Bannon Creek Elementary	\$1.00	\$40,279.00
			Discovery High	\$1.00	\$21,991.00
			Natomas Gateways Middle	\$479,752.00	\$483,479.00
			Natomas High	\$1,678,777.00	\$1,861,416.00
Natomas Unified Total				\$2,158,532.00	\$2,424,228.00
Nevada City Elementary	841	8/31/2018	Deer Creek Elementary	\$84,630.00	\$84,630.00

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	Energy Expenditure	Project Completion		Reported Proposition	Reported Amount
LEA Name	Plan ID	Date	Site Name	39 Share Spent (\$)	Spent for Measure Installation (\$)
Nevada City Elemen	841	8/31/2018	Nevada City School District (District Office)	\$48,200.00	\$48,200.00
			Seven Hills Intermediate	\$111,875.00	\$111,875.00
			<i>Nevada City Elementary Total</i>	<i>\$244,705.00</i>	<i>\$244,705.00</i>
Nevada County Office of Education	2395	7/30/2018	Earle Jamieson Educational Options	\$25,580.00	\$25,580.00
			Nevada County Office of Education	\$58,420.00	\$58,420.00
			Nevada County Special Education	\$127,325.00	\$127,325.00
<i>Nevada County Office of Education Total</i>			<i>\$211,325.00</i>	<i>\$211,325.00</i>	
New Hope Elementary	2248	7/2/2018	New Hope Elementary	\$210,147.00	\$210,147.00
				<i>New Hope Elementary Total</i>	<i>\$210,147.00</i>
New Vision Middle	1580	9/18/2017	New Vision Middle	\$101,300.00	\$101,300.00
				<i>New Vision Middle Total</i>	<i>\$101,300.00</i>
Newark Unified School District	1481	6/28/2017	Newark Junior High	\$201,893.00	\$203,953.00
			Newark Memorial High	\$263,392.00	\$269,522.00
			<i>Newark Unified School District Total</i>	<i>\$465,285.00</i>	<i>\$473,475.00</i>
Newcastle Charter	1379	7/31/2018	Newcastle Charter	\$252,930.00	\$252,930.00
				<i>Newcastle Charter Total</i>	<i>\$252,930.00</i>
Newcastle Elementary School District	715	7/31/2018	Newcastle Elementary	\$247,478.00	\$247,478.00
				<i>Newcastle Elementary School District Total</i>	<i>\$247,478.00</i>
Newhall School District	2340	4/28/2017	Meadows Elementary	\$26,269.00	\$26,269.00
			Dr. J Michael McGrath Elementary	\$148,743.00	\$148,743.00
			Facilities	\$26,457.00	\$26,457.00
			Newhall Elementary	\$234,117.00	\$271,047.00
			NSD District Office	\$163,407.00	\$163,407.00
			Oak Hills Elementary	\$64,836.00	\$64,836.00
			Old Orchard Elementary	\$37,758.00	\$37,758.00
			Peachland Ave Elementary	\$35,245.00	\$35,245.00
			Pico Canyon Elementary	\$281,482.00	\$281,482.00
			Stevenson Ranch Elementary	\$89,091.00	\$89,091.00
			Valencia Valley Elementary	\$58,885.00	\$58,885.00
			Wiley Canyon Elementary	\$305,039.00	\$335,039.00
			<i>Newhall School District Total</i>	<i>\$1,471,329.00</i>	<i>\$1,538,259.00</i>
Newman-Crows Landing Unified	1286	6/30/2016	Bonita Elementary	\$21,250.00	\$21,250.00
			Hunt Elementary	\$10,630.00	\$10,630.00
			Orestimba High	\$3,530.00	\$3,530.00
			Von Renner Elementary	\$20,240.00	\$20,240.00
			Yolo Junior High	\$25,190.00	\$25,190.00
			<i>Newman-Crows Landing Unified Total</i>	<i>\$80,840.00</i>	<i>\$80,840.00</i>
Nicasio	2686	2/13/2018	Nicasio	\$12,785.39	\$14,379.54
				<i>Nicasio Total</i>	<i>\$12,785.39</i>
Norris Elementary	1153	6/30/2017	Norris Elementary	\$164,420.53	\$167,699.05

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LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Norris Elementary	1153	6/30/2017	Olive Drive Elementary	\$400,938.96	\$404,217.48
			Veterans Elementary	\$102,273.79	\$105,552.31
			William B. Bimat Elementary	\$270,182.64	\$273,461.16
<i>Norris Elementary Total</i>				<i>\$937,815.92</i>	<i>\$950,930.00</i>
Norwalk-La Mirada Unified	5340	12/15/2017	District Office/Maintenance & Operations	\$262,061.50	\$262,061.50
			Eastwood Elementary	\$0.00	\$30,092.00
			Escalona Elementary	\$294,819.18	\$294,819.18
			Gardenhill Elementary	\$327,576.87	\$327,576.87
			John H. Glenn High	\$1,212,034.42	\$1,212,034.42
			La Mirada High	\$1,195,655.57	\$1,195,655.57
			Nettie L. Waite Middle	\$360,334.56	\$360,334.56
			Norwalk High	\$180,167.25	\$180,167.25
			Nutrition	\$75,389.63	\$75,389.63
			Ramona Head Start/State Preschool	\$0.00	\$23,483.00
<i>Norwalk-La Mirada Unified Total</i>				<i>\$3,908,038.98</i>	<i>\$3,961,613.98</i>
Nova Academy	2044	7/31/2018	Nova Academy	\$246,731.00	\$389,638.00
<i>Nova Academy Total</i>				<i>\$246,731.00</i>	<i>\$389,638.00</i>
Oakland Military Institute, College Preparatory Academy	1797	9/1/2018	Oakland Military Institute, College Preparatory Academy	\$219,125.00	\$219,125.00
<i>Oakland Military Institute, College Preparatory Academy Total</i>				<i>\$219,125.00</i>	<i>\$219,125.00</i>
OCSA	5105	9/26/2017	OCSA	\$475,407.20	\$514,405.68
<i>OCSA Total</i>				<i>\$475,407.20</i>	<i>\$514,405.68</i>
Old Adobe Elementary Charter	2095	3/30/2018	Old Adobe Elementary Charter	\$256,375.00	\$256,375.00
<i>Old Adobe Elementary Charter Total</i>				<i>\$256,375.00</i>	<i>\$256,375.00</i>
Old Adobe Union	2127	3/30/2018	District Office	\$17,147.00	\$17,147.00
			La Tercera Elementary	\$155,255.00	\$167,255.00
<i>Old Adobe Union Total</i>				<i>\$172,402.00</i>	<i>\$184,402.00</i>
Olivet Elementary Charter	1845	9/30/2017	Olivet Elementary Charter	\$209,760.00	\$245,718.00
<i>Olivet Elementary Charter Total</i>				<i>\$209,760.00</i>	<i>\$245,718.00</i>
Ontario-Montclair School District	1438	8/28/2017	Berlyn Elementary	\$340,649.00	\$567,145.00
			Corona Elementary	\$328,735.00	\$497,822.00
			Hawthorne Elementary School	\$104,800.00	\$115,766.00
			Vernon Middle School	\$67,941.00	\$67,941.00
<i>Ontario-Montclair School District Total</i>				<i>\$842,125.00</i>	<i>\$1,248,674.00</i>
Orange Center	2077	1/1/2018	Orange Center Elementary	\$182,626.00	\$182,626.00
<i>Orange Center Total</i>				<i>\$182,626.00</i>	<i>\$182,626.00</i>
Orchard View	287	9/28/2018	Orchard View School	\$145,060.00	\$145,060.00
<i>Orchard View Total</i>				<i>\$145,060.00</i>	<i>\$145,060.00</i>
Orick Elementary	1883	4/26/2018	Orick Elementary	\$58,343.61	\$58,343.61

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LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Orick Elementary Total				\$58,343.61	\$58,343.61
Orland Joint Unified					
	2609	6/30/2018	Fairview Elementary	\$272,771.00	\$272,771.00
			Orland High	\$189,447.00	\$189,447.00
			Price Intermediate	\$90,546.00	\$90,546.00
Orland Joint Unified Total				\$552,764.00	\$552,764.00
Oro Grande Elementary					
	2517	7/31/2018	Oro Grande Elementary	\$106,825.00	\$106,825.00
Oro Grande Elementary Total				\$106,825.00	\$106,825.00
Pacific Community Charter					
	1150	10/27/2017	Pacific Community Charter	\$30,783.00	\$44,058.78
Pacific Community Charter Total				\$30,783.00	\$44,058.78
Panama-Buena Vista Union					
	5034	9/1/2018	Amy B. Seibert Elementary	\$158,332.51	\$225,405.51
			Fred L. Thompson Junior High	\$156,080.09	\$223,154.09
			Stine Elementary	\$289,668.00	\$356,741.00
Panama-Buena Vista Union Total				\$604,080.60	\$805,300.60
Pasadena Unified					
	5235	6/30/2016	John Muir High	\$205,128.09	\$226,077.43
			Pasadena High	\$217,115.36	\$286,654.49
Pasadena Unified Total				\$422,243.45	\$512,731.92
Pathways Charter					
	1769	9/13/2018	Pathways Charter	\$175,100.00	\$175,100.00
Pathways Charter Total				\$175,100.00	\$175,100.00
Peninsula Union					
	1391	9/27/2017	Peninsula Union Elementary	\$62,471.41	\$62,471.41
Peninsula Union Total				\$62,471.41	\$62,471.41
Penn Valley Union Elementary					
	1856	7/15/2017	Ready Springs Elementary	\$128,358.00	\$138,618.00
			Williams Ranch Elementary	\$128,781.00	\$140,529.00
Penn Valley Union Elementary Total				\$257,139.00	\$279,147.00
Petaluma Accelerated Charter					
	2531	12/1/2016	Petaluma Accelerated Charter	\$30,439.00	\$30,439.00
Petaluma Accelerated Charter Total				\$30,439.00	\$30,439.00
Pierce Joint Unified					
	2337	12/8/2017	Arbuckle Elementary	\$138,133.00	\$138,133.00
			Lloyd G. Johnson Junior High	\$147,164.00	\$147,164.00
			Pierce High	\$283,620.00	\$287,296.00
Pierce Joint Unified Total				\$568,917.00	\$572,593.00
Piner-Olivet Charter					
	1844	9/30/2017	Piner-Olivet Charter	\$203,770.00	\$229,808.00
Piner-Olivet Charter Total				\$203,770.00	\$229,808.00
Piner-Olivet Union Elementary					
	1846	9/30/2017	Jack London Elementary	\$178,693.90	\$253,793.00
			Piner-Olivet Union School District Office	\$28,397.58	\$37,330.00
Piner-Olivet Union Elementary Total				\$207,091.48	\$291,123.00
Pioneer Union Elementary					

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	Energy Expenditure	Project Completion		Reported Proposition	Reported Amount
LEA Name	Plan ID	Date	Site Name	39 Share Spent (\$)	Spent for Measure Installation (\$)
Pioneer Union Elem	1412	6/21/2017	Frontier Elementary	\$102,352.00	\$102,352.00
			Pioneer Elementary	\$109,247.00	\$109,247.00
			Pioneer Middle	\$311,826.00	\$348,662.00
	5100	6/29/2018	Berry Creek Elementary	\$78,917.00	\$78,917.00
	Pioneer Union Elementary Total			\$602,342.00	\$639,178.00
Pleasant Ridge Union Elementary					
	4894	12/31/2017			
Pleasant Ridge Union Elementary Total					
Point Arena Joint Union High					
	1680	7/15/2017	District Office	\$6,040.00	\$6,040.00
			Point Arena High	\$214,185.00	\$252,050.00
			South Coast Continuation	\$7,820.00	\$7,820.00
Point Arena Joint Union High Total				\$228,045.00	\$265,910.00
Porterville Unified					
	1290	7/29/2016	Porterville High	\$811,442.00	\$848,626.22
	2411	6/29/2018	Monte Vista Elementary	\$170,300.00	\$170,300.00
			Porterville High	\$420,499.00	\$420,499.00
			Granite Hills High	\$1,346,833.00	\$1,346,833.00
			Bellevue Elementary	\$58,670.00	\$58,670.00
			Los Robles Elementary	\$125,169.00	\$125,169.00
			Strathmore High	\$311,222.00	\$311,222.00
Porterville Unified Total				\$3,244,135.00	\$3,281,319.22
Princeton Joint Unified					
	1249	9/19/2018	Princeton Elementary	\$134,519.15	\$143,531.15
			Princeton Junior-Senior High	\$45,276.62	\$115,162.62
Princeton Joint Unified Total				\$179,795.77	\$258,693.77
Quail Lake Environmental Charter					
	5137	9/30/2017	Quail Lake Environmental Charter	\$259,573.00	\$392,902.00
Quail Lake Environmental Charter Total				\$259,573.00	\$392,902.00
Ramona City Unified					
	3879	6/30/2018	Barnett Elementary	\$4,905.32	\$4,905.32
			Montecito High (Continuation)	\$9,567.45	\$9,567.45
			Mt. Woodson Elementary	\$33,918.64	\$33,918.64
			Ramona Community Montessori	\$18,419.40	\$18,419.40
			Ramona District Office	\$10,736.84	\$10,736.84
			Ramona Elementary	\$262,320.43	\$262,320.43
			Ramona High	\$920,459.52	\$923,369.92
Ramona City Unified Total				\$1,260,327.60	\$1,263,238.00
Rancho Santa Fe School District					
	1752	8/23/2018	R. Roger Rowe Elementary School	\$223,835.01	\$234,195.21
Rancho Santa Fe School District Total				\$223,835.01	\$234,195.21
Ravendale-Termo Elementary					
	1347	7/30/2017	Juniper Ridge Elementary	\$19,422.00	\$18,358.00
Ravendale-Termo Elementary Total				\$19,422.00	\$18,358.00
Red Bluff Joint Union High					
	1872	9/12/2017	Red Bluff High	\$509,251.00	\$509,251.00
Red Bluff Joint Union High Total				\$509,251.00	\$509,251.00
Redlands Unified School District					
	1814	9/26/2017	Mariposa Elementary	\$91,300.00	\$91,300.00
			Arroyo Verde Elementary	\$115,871.20	\$115,871.20

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	Energy Expenditure	Project Completion		Reported Proposition	Reported Amount
LEA Name	Plan ID	Date	Site Name	39 Share Spent (\$)	Spent for Measure Installation (\$)
Redlands Unified Sc	1814	9/26/2017	Bryn Mawr Elementary	\$288,788.00	\$288,788.00
			Cope Middle School	\$1,210,800.00	\$1,210,800.00
			Victoria Elementary	\$192,197.60	\$192,197.60
			Redlands Unified School District Total	\$1,898,956.80	\$1,898,956.80
Redwood Academy of Ukiah	2718	5/1/2018	Redwood Academy of Ukiah	\$90,737.00	\$90,737.00
				Redwood Academy of Ukiah Total	\$90,737.00
Renaissance Arts Academy	5116	2/13/2018	Renaissance Arts Academy	\$267,739.00	\$267,739.00
				Renaissance Arts Academy Total	\$267,739.00
Rialto Unified School District	1116	7/31/2018	District Office	\$5,804.22	\$36,010.27
			Bemis Elementary	\$5,070.52	\$32,771.99
			Boyd Elementary	\$3,915.38	\$25,893.05
			Charlotte N. Werner Elementary	\$5,967.81	\$36,515.39
			Edward Fitzgerald Elementary	\$6,619.83	\$41,344.18
			Elizabeth T. Hughbanks Elementary	\$6,468.73	\$40,846.23
			Ethel Kucera Middle	\$24,215.83	\$144,583.50
			Frisbie Middle	\$4,068.09	\$25,435.74
			Helen L. Dollahan Elementary	\$3,154.64	\$21,216.32
			Kolb Middle	\$7,689.86	\$47,428.49
			Maintenance & Operations	\$16,498.21	\$97,244.11
			Milor Continuation High	\$9,976.16	\$60,001.23
			Morgan Elementary	\$378,848.46	\$543,766.16
			Myers Elementary	\$4,139.31	\$27,303.10
			Preston Elementary	\$3,461.79	\$23,399.79
			Sam V. Curtis Elementary	\$3,030.82	\$20,808.90
			Samuel W. Simpson Elementary	\$5,387.12	\$33,881.18
			Trapp Elementary	\$568,272.69	\$650,829.88
			Wilmer Amina Carter High	\$39,185.64	\$192,495.60
			Rialto Unified School District Total	\$1,101,775.11	\$2,101,775.11
Rio Elementary	1208	9/23/2016	Rio Vista Middle	\$276,169.00	\$394,347.49
			Rio Del Mar	\$220,926.00	\$306,594.24
			Rio District Office	\$20,918.00	\$20,918.00
			Rio Elementary Total	\$518,013.00	\$721,859.73
Ripon Unified School District	5454	3/21/2017	Park View Elementary	\$138,745.00	\$138,745.00
			Ripon High School	\$283,469.00	\$283,469.00
			Ripona Elementary	\$121,070.00	\$121,070.00
			Ripon Unified School District Total	\$543,284.00	\$543,284.00
River Montessori Elementary Charter	5476	8/31/2018	River Montessori Elementary Charter	\$206,167.49	\$206,167.49
				River Montessori Elementary Charter Total	\$206,167.49
River Oak Charter	1652	7/9/2018	River Oak Charter	\$87,072.00	\$101,072.00
				River Oak Charter Total	\$87,072.00
River Valley Charter	2725	8/17/2018	River Valley Charter	\$250,975.00	\$250,975.00
				River Valley Charter Total	\$250,975.00
Riverbank Language Academy					

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 448 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Riverbank Language	714	7/1/2018	Riverbank Language Academy	\$205,502.00	\$205,502.00
<i>Riverbank Language Academy Total</i>				<i>\$205,502.00</i>	<i>\$205,502.00</i>
Riverbank Unified					
	4974	7/1/2018	California Avenue Elementary	\$139,283.00	\$139,283.00
			Cardozo Middle	\$282,068.00	\$282,068.00
			Riverbank High	\$117,035.00	\$117,035.00
<i>Riverbank Unified Total</i>				<i>\$538,386.00</i>	<i>\$538,386.00</i>
Riverside Preparatory					
	2516	7/31/2018	Riverside Preparatory	\$409,180.00	\$409,180.00
<i>Riverside Preparatory Total</i>				<i>\$409,180.00</i>	<i>\$409,180.00</i>
Riverside Unified School District					
	1988	9/26/2018	Ramona High	\$151,463.00	\$151,043.00
			Arlington High	\$228,981.00	\$225,876.00
			Central Registration Center	\$14,830.00	\$14,830.00
			Chemawa Middle	\$86,468.00	\$86,048.00
			Longfellow Elementary	\$665,423.00	\$770,807.54
			Polytechnic High	\$244,188.00	\$244,188.00
<i>Riverside Unified School District Total</i>				<i>\$1,391,353.00</i>	<i>\$1,492,792.54</i>
Robla Elementary					
	2653	4/2/2018	District Office/Robla Elementary	\$113,765.00	\$113,765.00
			Glenwood Elementary	\$194,315.00	\$194,315.00
			Main Avenue Elementary	\$51,872.00	\$51,872.00
			Taylor Street Elementary	\$208,723.00	\$208,723.00
<i>Robla Elementary Total</i>				<i>\$568,675.00</i>	<i>\$568,675.00</i>
Rocky Point Charter					
	2258	5/22/2018	Rocky Point Charter	\$220,780.00	\$220,780.00
<i>Rocky Point Charter Total</i>				<i>\$220,780.00</i>	<i>\$220,780.00</i>
Rosedale Union Elementary					
	1691	7/26/2017	Almondale Elementary	\$398,954.00	\$398,954.00
			Freedom Middle	\$347,600.00	\$347,600.00
			Rosedale Middle	\$323,439.00	\$323,439.00
<i>Rosedale Union Elementary Total</i>				<i>\$1,069,993.00</i>	<i>\$1,069,993.00</i>
Roseville City Elementary					
	1470	9/16/2017	Thomas Jefferson Elementary	\$114,374.00	\$114,374.00
			Blue Oaks Elementary	\$106,628.00	\$106,628.00
			Catheryn Gates Elementary	\$102,071.00	\$102,071.00
			Diamond Creek Elementary	\$92,593.00	\$92,593.00
			Ferris Spanger Elementary	\$19,000.00	\$19,000.00
			George Cirby Elementary	\$61,597.44	\$121,597.44
			Warren T. Eich Middle	\$142,914.65	\$142,914.65
<i>Roseville City Elementary Total</i>				<i>\$639,178.09</i>	<i>\$699,178.09</i>
Ross Valley Elementary					
	1572	9/20/2016	Hidden Valley Elementary	\$8,000.66	\$10,274.39
			Manor Elementary	\$4,690.08	\$5,902.73
			White Hill Middle	\$59,897.09	\$64,695.37
<i>Ross Valley Elementary Total</i>				<i>\$72,587.83</i>	<i>\$80,872.49</i>
Saddleback Valley Unified School District					
	1440	6/28/2017	Robinson Elementary	\$241,053.00	\$241,053.00
	2033	9/30/2016	La Madera Elementary School	\$91,169.00	\$91,169.00
			Laguna Hills High School	\$35,761.00	\$35,761.00
			Lomarena Elementary School	\$12,039.00	\$12,039.00

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

- Notes:
- 1. Reporting on 448 total Energy Expenditure Plans.
 - 2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure Plan ID	Project Completion Date		Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
LEA Name	Plan ID	Date	Site Name		
Saddleback Valley L	2033	9/30/2016	Mission Viejo High School	\$212,205.00	\$212,205.00
			Olivewood Elementary School	\$77,102.00	\$77,102.00
			San Joaquin Elementary School	\$93,302.00	\$93,302.00
			Trabuco Hills High School	\$383,722.00	\$383,722.00
			Cielo Vista Elementary	\$272,418.00	\$272,418.00
			Trabuco Mesa Elementary	\$558,346.00	\$558,346.00
			Saddleback Valley Unified School District Total		
San Benito High					
	2618	1/31/2018	San Benito High	\$695,004.00	\$695,004.00
San Benito High Total			\$695,004.00	\$695,004.00	
San Bernardino City Unified					
	913	2/1/2018	Marshall Elementary	\$380,359.00	\$449,122.34
			Belvedere Elementary	\$526,984.00	\$631,715.26
			Kimbark Elementary	\$356,634.21	\$356,634.21
			Manuel A. Salinas Creative Arts Elementary	\$389,406.94	\$389,406.94
			North Park Elementary	\$320,930.05	\$320,930.05
			Ramona-Alessandro Elementary	\$326,587.19	\$326,587.19
San Bernardino City Unified Total			\$2,300,901.39	\$2,474,395.99	
San Bruno Park Elementary					
	2663	3/30/2018	Belle Air Elementary	\$123,080.00	\$129,073.00
			Parkside Intermediate	\$129,373.00	\$129,373.00
			Portola Elementary	\$238,611.00	\$238,611.00
San Bruno Park Elementary Total			\$491,064.00	\$497,057.00	
San Dieguito Union High					
	2300	7/31/2018	Canyon Crest Academy	\$278,418.24	\$278,418.24
			La Costa Canyon High	\$327,204.09	\$327,204.09
			San Dieguito High Academy	\$144,611.77	\$144,611.77
			Torrey Pines High	\$122,152.92	\$122,152.92
			Carmel Valley Middle	\$196,428.16	\$196,428.16
			Diegueno Middle	\$170,060.82	\$170,060.82
San Dieguito Union High Total			\$1,238,876.00	\$1,238,876.00	
San Gabriel Unified School District					
	155	5/12/2015	Coolidge Elementary School	\$90,840.00	\$102,123.00
			Del Mar High School	\$0.00	
			Jefferson Middle School	\$208,703.00	\$246,943.00
			McKinley Elementary School	\$314,817.00	\$363,417.00
			Roosevelt Elementary School	\$0.00	
			SGUSD District Office	\$0.00	
			Washington Elementary School	\$231,001.00	\$270,533.00
			Wilson Elementary School	\$284,942.00	\$334,592.00
San Gabriel Unified School District Total			\$1,130,303.00	\$1,317,608.00	
SAN JACINTO UNIFIED SCHOOL DISTRICT					
	5083	7/31/2018	De Anza Elementary School	\$229,870.00	\$304,086.10
			Monte Vista Middle School	\$415,174.00	\$559,858.26
			Park Hill Elementary School	\$162,719.00	\$237,341.90
			San Jacinto Elementary	\$207,332.00	\$229,485.85
SAN JACINTO UNIFIED SCHOOL DISTRICT Total			\$1,015,095.00	\$1,330,772.11	
San Jose Unified					
	3875	8/1/2018	Gunderson High	\$715,182.00	\$734,273.00
			Lenzen (District Offices)	\$740,045.00	\$887,988.76
San Jose Unified Total			\$1,455,227.00	\$1,622,261.76	
San Juan Unified School District					

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

Notes:

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LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
San Juan Unified Scl	1895	5/1/2018	Encina Preparatory High	\$587,510.00	\$587,510.00
			Transportation Center - San Juan Unified	\$33,873.00	\$33,873.00
	2055	7/18/2016	Twin Lakes Elementary	\$81,109.00	\$81,109.00
			Andrew Carnegie Middle	\$112,584.00	\$112,584.00
			Arcade Fundamental Middle	\$61,485.00	\$61,485.00
			Arden Middle	\$72,578.00	\$72,578.00
			Carriage Drive Elementary	\$63,282.00	\$63,282.00
			Del Dayo Elementary	\$64,156.00	\$64,156.00
			Del Paso Manor Elementary	\$31,175.00	\$31,175.00
			Earl Legette Elementary	\$64,642.00	\$64,642.00
			Gold River Discovery Center K-8	\$74,523.00	\$74,523.00
			Harry Dewey Fundamental Elementary	\$66,603.00	\$66,603.00
			Howe Avenue Elementary	\$59,145.00	\$59,145.00
			John Barrett Middle	\$75,876.00	\$75,876.00
			Kingswood K-8	\$64,530.00	\$64,530.00
			Lichen K-8	\$62,693.00	\$62,693.00
			Louis Pasteur Fundamental Middle	\$113,069.00	\$113,069.00
			Mariemont Elementary	\$38,927.00	\$38,927.00
			Mary Deterding Elementary	\$48,806.00	\$48,806.00
			Mission Avenue Open Elementary	\$43,251.00	\$43,251.00
			Orangevale Open K-8	\$45,272.00	\$45,272.00
			Pershing Elementary	\$51,243.00	\$51,243.00
			Sierra Oaks K-8	\$54,761.00	\$54,761.00
			Starr King K-8	\$86,225.00	\$86,225.00
			Thomas Edison Language Institute K-8	\$82,928.00	\$82,928.00
			Will Rogers Middle	\$111,207.00	\$111,207.00
			Winston Churchill Middle	\$106,021.00	\$106,021.00
			Woodside K-8	\$36,651.00	\$36,651.00
	2139	1/24/2017	Grand Oaks Elementary	\$54,028.00	\$58,133.00
			Albert Schweitzer Elementary	\$36,325.00	\$40,430.00
			Adult Education (Creekside)	\$19,568.00	\$23,673.00
			Arlington Heights Elementary	\$59,779.00	\$63,884.00
			Cambridge Heights Elementary	\$59,238.00	\$63,343.00
			Cameron Ranch Elementary	\$72,740.00	\$76,845.00
			Carmichael Elementary	\$44,672.00	\$48,777.00
			Charles Peck Elementary	\$54,136.00	\$58,241.00
			Cottage Elementary	\$29,682.00	\$33,787.00
			Coyle Avenue Elementary	\$49,148.00	\$53,253.00
			District Office and Support Buildings	\$156,867.00	\$160,972.00
			Dyer-Kelly Elementary	\$47,482.00	\$51,587.00
			El Sereno Alternative Education	\$37,607.00	\$41,712.00
			General Davie, Jr. Primary Center	\$57,997.00	\$62,102.00
			Greer Elementary	\$47,482.00	\$51,587.00
			James R. Cowan Fundamental Elementary	\$59,955.00	\$64,060.00
			La Entrada Continuation High	\$23,495.00	\$27,600.00
			La Vista Center	\$43,907.00	\$48,012.00
			Laurel Ruff Transition	\$30,135.00	\$34,240.00
			Maintenance and Operations	\$52,056.00	\$56,161.00
			Mariposa Avenue Elementary	\$60,008.00	\$64,113.00
			Marvin Marshall Preschool and Children's Center	\$10,949.00	\$15,054.00
			Northridge Elementary	\$64,696.00	\$68,801.00
			Oakview Community Elementary	\$64,910.00	\$69,015.00
			Orange Grove Adult Education	\$46,723.00	\$50,828.00
			Ottomon Way Elementary	\$134,546.00	\$138,651.00
			Pasadena Avenue Elementary	\$48,081.00	\$52,186.00
			Ralph Richardson Center	\$66,086.00	\$70,191.00
			San Juan Central	\$34,536.00	\$38,641.00
			Skycrest Elementary	\$55,699.00	\$59,804.00
			Special Education Administration (Kenneth)	\$50,803.00	\$54,908.00
			Sunrise Tech Center	\$52,370.00	\$56,475.00
			Thomas Kelly Elementary	\$46,241.00	\$50,346.00

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 448 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure	Project Completion		Reported Proposition	Reported Amount	
LEA Name	Plan ID	Date	Site Name	39 Share Spent (\$)	Spent for Measure Installation (\$)	
San Juan Unified Scl	2139	1/24/2017	Trajan Elementary	\$64,904.00	\$69,009.00	
			Transportation	\$38,597.00	\$42,702.00	
			White House Counseling Center	\$738.00	\$4,843.00	
			Whitney Avenue Elementary	\$47,426.00	\$51,541.00	
			San Juan Unified School District Total	\$4,317,737.00	\$4,469,632.00	
San Lorenzo Unified						
	690	1/25/2017	District Office	\$272,736.00	\$272,736.00	
			Grant Elementary	\$216,723.00	\$216,723.00	
			Arroyo High	\$413,292.00	\$413,292.00	
			Bay Elementary	\$58,043.00	\$58,043.00	
			Bohannon Middle	\$54,222.00	\$54,222.00	
			Colonial Acres Elementary	\$243,812.00	\$243,812.00	
			Corvallis Elementary	\$49,524.00	\$49,524.00	
			Dayton Elementary	\$55,024.00	\$55,024.00	
			Del Rey Elementary	\$6,787.00	\$6,787.00	
			East Bay Arts High	\$35,786.00	\$35,786.00	
			Edendale Middle	\$128,441.00	\$128,441.00	
			Hesperian Elementary	\$144,205.00	\$144,205.00	
			Hillside Elementary	\$58,763.00	\$58,763.00	
			Lorenzo Manor Elementary	\$179,502.00	\$179,502.00	
			San Lorenzo Adult	\$23,640.00	\$23,640.00	
		2620	6/30/2018	San Lorenzo High	\$413,826.00	\$413,826.00
				Washington Manor Middle	\$99,318.00	\$99,318.00
				Bay Elementary	\$118,178.00	\$118,178.00
				Dayton Elementary	\$88,092.00	\$88,092.00
				Edendale Middle	\$118,260.00	\$118,260.00
San Lorenzo Unified Total	\$2,778,174.00	\$2,778,174.00				
San Lucas Union Elementary						
	922	6/30/2018	San Lucas Elementary	\$79,074.13	\$79,074.13	
San Lucas Union Elementary Total				\$79,074.13	\$79,074.13	
San Luis Coastal Unified School District						
	206	8/19/2016	Laguna Middle School	\$36,960.00	\$55,131.00	
			Los Osos Middle School	\$23,520.00	\$39,552.00	
			Morro Bay High School	\$35,280.00	\$111,391.00	
			San Luis Obispo High School	\$72,240.00	\$152,076.00	
			Los Osos Middle	\$394,252.00	\$575,852.00	
San Luis Coastal Unified School District Total			\$562,252.00	\$934,002.00		
San Luis Obispo County Office of Education						
	1679	8/30/2018	COE Main Office	\$83,688.00	\$83,688.00	
			Loma Vista Community School	\$56,714.00	\$56,714.00	
			Maintainence and Operation	\$44,666.00	\$44,666.00	
			Rancho El Chorro	\$45,994.00	\$45,994.00	
			Special Education Building	\$7,894.00	\$12,900.00	
San Luis Obispo County Office of Education Total			\$238,956.00	\$243,962.00		
San Marino Unified						
	1623	12/1/2017	Carver Elementary	\$71,500.00	\$83,581.44	
			Huntington Middle	\$147,500.00	\$162,190.54	
			San Marino High	\$104,750.00	\$157,917.15	
			Valentine Elementary	\$101,500.00	\$106,738.45	
			San Marino High	\$146,985.62	\$148,972.36	
San Marino Unified Total			\$572,235.62	\$659,399.94		
San Pasqual Union Elementary						
	5351	3/15/2017	San Pasqual Union Elementary	\$251,250.00	\$261,907.28	
San Pasqual Union Elementary Total				\$251,250.00	\$261,907.28	

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Notes:

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- The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
San Pasqual Valley Unified					
	2374	10/4/2018	San Pasqual Valley Elementary	\$0.00	\$0.00
			San Pasqual Valley High	\$0.00	\$0.00
			San Pasqual Valley Middle	\$0.00	\$0.00
<i>San Pasqual Valley Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Sanger Unified School District					
	5498	2/1/2018	District Office	\$240,219.00	\$247,620.00
			Lincoln Elementary	\$261,893.00	\$274,161.00
			Wilson Elementary	\$72,525.00	\$76,637.00
			Jefferson Elementary	\$264,364.00	\$598,341.00
			Del Rey Elementary	\$264,364.00	\$281,753.00
			Jackson Elementary	\$77,210.00	\$80,596.00
			Centerville Elementary	\$235,935.00	\$424,935.00
			Fairmont Elementary	\$149,936.00	\$155,814.00
			John S. Wash Elementary	\$139,180.00	\$284,230.00
			Lone Star Elementary	\$180,101.00	\$190,283.00
			Madison Elementary	\$128,463.00	\$320,661.00
			Sanger High School	\$89,107.00	\$92,287.00
			Sequoia Elementary	\$13,643.00	\$13,643.00
			Taft High	\$44,537.00	\$45,974.00
			Washington Academic M.S.	\$168,067.00	\$663,787.00
<i>Sanger Unified School District Total</i>				<i>\$2,329,544.00</i>	<i>\$3,750,722.00</i>
Santa Barbara County Office of Education					
	2491	3/20/2018	Santa Barbara County Community	\$93,463.00	\$93,463.00
			Santa Barbara County Juvenile Court	\$130,200.00	\$130,200.00
			Santa Barbara County Special Education	\$42,399.00	\$42,399.00
<i>Santa Barbara County Office of Education Total</i>				<i>\$266,062.00</i>	<i>\$266,062.00</i>
Santa Clara Elementary					
	2632	7/30/2018	Santa Clara Elementary	\$65,448.00	\$65,448.00
<i>Santa Clara Elementary Total</i>				<i>\$65,448.00</i>	<i>\$65,448.00</i>
Santa Clarita Valley International					
	1812	5/31/2017	Santa Clarita Valley International	\$228,759.00	\$228,759.00
<i>Santa Clarita Valley International Total</i>				<i>\$228,759.00</i>	<i>\$228,759.00</i>
Santa Cruz City Elementary					
	4926	8/16/2018	Bay View Elementary	\$202,453.00	\$202,453.00
			De Laveaga Elementary	\$292,779.00	\$292,779.00
			Gault Elementary	\$83,773.00	\$83,773.00
			Westlake Elementary	\$21,391.00	\$21,391.00
<i>Santa Cruz City Elementary Total</i>				<i>\$600,396.00</i>	<i>\$600,396.00</i>
Santa Cruz City High					
	945	8/1/2016	Branciforte Middle	\$6,003.13	\$6,003.13
			Harbor High	\$16,133.13	\$16,133.13
			Mission Hill Middle	\$7,726.98	\$7,726.98
			Santa Cruz High	\$17,900.36	\$17,900.36
			Soquel High	\$15,011.13	\$15,011.13
	4933	8/16/2018	Branciforte Middle	\$172,043.00	\$172,043.00
			Harbor High	\$260,071.00	\$260,071.00
			Mission Hill Middle	\$84,519.00	\$84,519.00
			Santa Cruz High	\$94,298.00	\$94,298.00
			Soquel High	\$126,144.00	\$126,144.00
			Alternative Family Education	\$23,744.00	\$23,744.00
			Santa Cruz Adult	\$33,592.00	\$33,592.00
<i>Santa Cruz City High Total</i>				<i>\$857,185.73</i>	<i>\$857,185.73</i>

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- 2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

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Saucelito Elementary					
	594	9/16/2016	Saucelito Elementary	\$79,531.90	\$79,531.90
<i>Saucelito Elementary Total</i>				<i>\$79,531.90</i>	<i>\$79,531.90</i>
SAVA: Sacramento Academic and Vocational Academy					
	1727	6/30/2018	SAVA Elk Grove	\$70,406.00	\$72,213.00
			SAVA: Sacramento Academic and Vocational Academy	\$131,770.00	\$135,170.00
<i>SAVA: Sacramento Academic and Vocational Academy Total</i>				<i>\$202,176.00</i>	<i>\$207,383.00</i>
School of Arts and Enterprise					
	2218	1/12/2018	School of Arts and Enterprise	\$210,695.65	\$210,695.65
			School of Arts and Enterprise - 375 S. Main St.	\$44,875.65	\$44,875.65
<i>School of Arts and Enterprise Total</i>				<i>\$255,571.30</i>	<i>\$255,571.30</i>
Sebastopol Union Elementary					
	5493	9/3/2018	Brook Haven Elementary	\$105,381.08	\$111,095.08
			Park Side Elementary	\$138,098.73	\$144,401.53
			Sebastopol District Office	\$5,884.78	\$6,828.42
<i>Sebastopol Union Elementary Total</i>				<i>\$249,364.59</i>	<i>\$262,325.03</i>
Shaffer Union Elementary					
	3841	7/27/2018	Shaffer Union Elementary District	\$220,909.60	\$220,908.70
<i>Shaffer Union Elementary Total</i>				<i>\$220,909.60</i>	<i>\$220,908.70</i>
Shandon Joint Unified					
	632	9/11/2017	Shandon Elementary	\$101,003.26	\$100,341.08
			Shandon High	\$65,118.00	\$65,118.00
<i>Shandon Joint Unified Total</i>				<i>\$166,121.26</i>	<i>\$165,459.08</i>
Shasta Union High					
	587	2/24/2017	Foothill High	\$224,573.58	\$228,693.37
			Enterprise High	\$76,807.40	\$78,871.14
			Shasta High	\$530,387.26	\$543,936.59
<i>Shasta Union High Total</i>				<i>\$831,768.24</i>	<i>\$851,501.10</i>
Shiloh Charter					
	1996	10/18/2017	Shiloh Charter	\$67,916.66	\$67,916.66
<i>Shiloh Charter Total</i>				<i>\$67,916.66</i>	<i>\$67,916.66</i>
Shiloh Elementary					
	1993	10/18/2017	Shiloh Elementary	\$24,635.83	\$24,635.83
<i>Shiloh Elementary Total</i>				<i>\$24,635.83</i>	<i>\$24,635.83</i>
Sierra Charter					
	3804	6/30/2018	Sierra Charter	\$220,326.77	\$229,988.77
<i>Sierra Charter Total</i>				<i>\$220,326.77</i>	<i>\$229,988.77</i>
Silver Oak High Public Montessori Charter					
	1933	9/1/2017	Silver Oak High Public Montessori Charter	\$77,938.20	\$77,938.20
<i>Silver Oak High Public Montessori Charter Total</i>				<i>\$77,938.20</i>	<i>\$77,938.20</i>
Simi Valley Unified					
	577	7/13/2018	Royal High	\$1,746,135.25	\$1,875,165.30
<i>Simi Valley Unified Total</i>				<i>\$1,746,135.25</i>	<i>\$1,875,165.30</i>
Siskiyou County Office of Education					
	2390	1/31/2018	Early Childhood Center	\$53,456.00	\$73,401.00
			Main Office	\$87,615.00	\$87,615.00
<i>Siskiyou County Office of Education Total</i>				<i>\$141,071.00</i>	<i>\$161,016.00</i>

Appendix B: 2017/2018 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 448 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Siskiyou Union High					
	3835	6/30/2018	District Office	\$17,237.78	\$17,237.78
			Happy Camp High	\$17,774.19	\$21,412.89
			McCloud High	\$152,709.37	\$154,914.37
			Mt. Shasta High	\$35,687.77	\$37,691.13
			Weed High	\$32,344.89	\$38,194.44
<i>Siskiyou Union High Total</i>				<i>\$255,754.00</i>	<i>\$269,450.61</i>
Sixth Street Prep					
	1973	9/14/2017	Sixth Street Prep	\$212,305.00	\$212,305.00
<i>Sixth Street Prep Total</i>				<i>\$212,305.00</i>	<i>\$212,305.00</i>
Somis Union					
	2564	7/30/2018	Somis Elementary	\$262,170.00	\$262,170.00
<i>Somis Union Total</i>				<i>\$262,170.00</i>	<i>\$262,170.00</i>
Sonoma Mountain Elementary					
	2094	3/30/2018	Sonoma Mountain Elementary	\$255,892.00	\$255,892.00
<i>Sonoma Mountain Elementary Total</i>				<i>\$255,892.00</i>	<i>\$255,892.00</i>
Sonora Elementary					
	1736	8/1/2018	Sonora Elementary	\$261,741.00	\$261,741.00
<i>Sonora Elementary Total</i>				<i>\$261,741.00</i>	<i>\$261,741.00</i>
South Fork Union					
	2370	6/29/2018	South Fork Elementary	\$79,528.00	\$79,528.00
			South Fork Middle	\$160,602.00	\$160,602.00
<i>South Fork Union Total</i>				<i>\$240,130.00</i>	<i>\$240,130.00</i>
South San Francisco Unified					
	1326	2/14/2018	Hillside Elementary	\$135,712.28	\$118,079.74
			Serra Vista School	\$222,928.86	\$190,239.58
			South San Francisco High	\$1,507,955.48	\$1,507,955.48
<i>South San Francisco Unified Total</i>				<i>\$1,866,596.62</i>	<i>\$1,816,274.80</i>
Southern Trinity Joint Unified School District					
	52	6/1/2018	Hoaglin-Zenia Elementary	\$38,528.13	\$38,528.13
			Van Duzen Elementary	\$34,571.87	\$40,013.00
<i>Southern Trinity Joint Unified School District Total</i>				<i>\$73,100.00</i>	<i>\$78,541.13</i>
Southside Elementary					
	668	7/17/2017	Southside Elementary	\$219,701.83	\$219,701.83
<i>Southside Elementary Total</i>				<i>\$219,701.83</i>	<i>\$219,701.83</i>
Spring Creek Matanzas Charter					
	1422	5/1/2018	Spring Creek Matanzas Charter	\$254,209.01	\$0.00
<i>Spring Creek Matanzas Charter Total</i>				<i>\$254,209.01</i>	<i>\$0.00</i>
Stockton Unified School District					
	2365	12/1/2016	Roosevelt Elementary School	\$94,715.75	\$94,755.75
			Cesar Chavez High	\$84,637.41	\$84,813.01
			Stagg Senior High	\$257,789.50	\$268,829.42
			Adams Elementary School	\$340,625.43	\$341,167.75
			Alexandar Hamilton Elementary School	\$34,356.19	\$34,498.19
			August Elementary School	\$256,622.39	\$257,354.71
			Commodore Stockton Skills	\$100,080.17	\$101,550.17
			El Dorado Elementary School	\$95,735.02	\$96,302.94
			Franklin High School	\$82,954.45	\$95,744.29
			Hazelton Elementary School	\$149,356.89	\$150,299.05

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	Energy Expenditure	Project Completion		Reported Proposition	Reported Amount		
LEA Name	Plan ID	Date	Site Name	39 Share Spent (\$)	Spent for Measure Installation (\$)		
Stockton Unified School District	2365	12/1/2016	Hoover Elementary School	\$176,559.08	\$176,940.52		
			Kohl Open Elementary School	\$20,293.57	\$20,921.89		
			Madison Elementary School	\$156,045.07	\$156,227.39		
			Monroe Elementary School	\$22,348.73	\$22,713.37		
			Rio Calveras Elementary School	\$268,583.46	\$269,049.30		
	5269	5/31/2017	Wilhelmina Henry Elementary	\$83,150.25	\$84,132.25		
			Cesar Chavez High	\$412,987.00	\$426,217.08		
			Corporation Yard	\$132,906.00	\$135,906.00		
			El Dorado Elementary	\$28,701.00	\$29,121.00		
			Franklin High	\$210,101.00	\$216,481.00		
			George W. Bush Elementary	\$91,379.00	\$94,459.00		
			Harrison Elementary	\$40,769.00	\$41,689.00		
			Maxine Hong Kingston Elementary	\$257,185.00	\$262,385.00		
			San Joaquin Elementary	\$59,396.00	\$61,999.00		
			School for Adults	\$16,309.00	\$16,829.00		
			Stagg Senior High	\$286,494.00	\$292,724.00		
			Valentine Peyton Elementary	\$90,274.00	\$93,414.00		
			Weber Institute	\$132,493.00	\$134,623.00		
			Stockton Unified School District Total			\$3,982,847.36	\$4,061,147.08
Sulphur Springs Union							
1093	6/30/2017	Canyon Springs Community Elementary	\$9,784.00	\$9,784.00			
		District Office / M&O	\$62,422.00	\$62,422.00			
		Fair Oaks Ranch Community	\$86,126.00	\$86,126.00			
		Golden Oak Community	\$56,107.00	\$56,107.00			
		Leona H. Cox Community Elementary	\$31,572.00	\$31,572.00			
		Mint Canyon Community Elementary	\$60,370.00	\$60,370.00			
		Mitchell Community Elementary	\$40,118.00	\$40,118.00			
		Sulphur Springs Community Elementary	\$267,208.00	\$267,208.00			
		2319	2/23/2018	Valley View Elementary	\$244,050.00	\$244,050.00	
				Canyon Springs Community Elementary	\$80,448.00	\$80,448.00	
				Golden Oak Community	\$52,157.00	\$52,157.00	
				Mint Canyon Community Elementary	\$51,931.00	\$51,931.00	
				Mitchell Community Elementary	\$113,510.00	\$113,510.00	
				Pinetree Community Elementary	\$72,116.00	\$72,116.00	
				Sulphur Springs Union Total			\$1,227,919.00
Sunridge Charter School							
334	9/28/2018	Sunridge Charter School	\$150,060.00	\$152,426.80			
Sunridge Charter School Total			\$150,060.00	\$152,426.80			
Sutter County Office of Education							
5120	3/22/2018	District Office (Klamath)	\$74,667.38	\$793,362.64			
		Feather River Academy	\$155,866.96	\$214,802.70			
		Sutter County Adult	\$26,412.66	\$26,412.66			
Sutter County Office of Education Total			\$256,947.00	\$1,034,578.00			
Sylvan Union Elementary							
5223	8/11/2017	Coleman F. Brown Elementary	\$8,500.00	\$8,500.00			
		Maintenance Facility	\$22,964.00	\$22,964.00			
		Stockard Coffee Elementary	\$8,500.00	\$8,500.00			
		Sylvan Elementary	\$103,111.00	\$138,000.00			
Sylvan Union Elementary Total			\$143,075.00	\$177,964.00			
Taylion High Desert Academy/Adelanto							
2537	9/7/2018	Taylion High Desert Academy/Adelanto	\$0.00	\$74,308.00			
Taylion High Desert Academy/Adelanto Total			\$0.00	\$74,308.00			
Taylion San Diego Academy							
2542	3/9/2018	Taylion San Diego Academy	\$39,606.00	\$39,606.00			

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LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<i>Taylion San Diego Academy Total</i>				<i>\$39,606.00</i>	<i>\$39,606.00</i>
Tehama County Office of Education					
	2020	7/26/2018	Tehama County Department of Education	\$137,991.00	\$137,991.00
<i>Tehama County Office of Education Total</i>				<i>\$137,991.00</i>	<i>\$137,991.00</i>
Temecula Valley USD					
	669	10/10/2017	Chaparral High	\$2,472,540.00	\$4,198,213.71
			Margarita Middle	\$1,557,984.00	\$1,691,834.85
	2256	9/21/2018	District Office	\$25,679.98	\$25,679.98
			Crowne Hill Elementary	\$31,905.00	\$31,905.00
			Erle Stanley Gardner Middle	\$43,064.66	\$43,064.66
			Helen Hunt Jackson Elementary	\$19,554.22	\$19,554.22
			Nicolas Valley Elementary	\$42,398.20	\$42,398.20
			Paloma Elementary	\$35,535.08	\$35,535.08
			Pauba Valley Elementary	\$36,385.88	\$36,385.88
			Red Hawk Elementary	\$30,671.34	\$30,671.34
			Temecula Elementary	\$1,096,231.27	\$1,096,231.27
			Temecula Middle	\$48,212.00	\$48,212.00
			Vail Ranch Middle	\$48,580.68	\$48,580.68
<i>Temecula Valley USD Total</i>				<i>\$5,488,742.31</i>	<i>\$7,348,266.87</i>
Templeton Unified					
	1774	9/30/2017	Templeton Elementary	\$22,620.00	\$22,620.00
			Templeton High	\$283,706.00	\$291,880.00
			Templeton Middle	\$64,752.00	\$64,752.00
			Vineyard Elementary	\$130,774.00	\$218,817.00
<i>Templeton Unified Total</i>				<i>\$501,852.00</i>	<i>\$598,069.00</i>
Todays Fresh Start-Compton					
	2087	10/5/2016	Today's Fresh Start-Compton	\$22,263.00	\$24,383.44
<i>Todays Fresh Start-Compton Total</i>				<i>\$22,263.00</i>	<i>\$24,383.44</i>
Torrance Unified School District					
	2143	9/5/2018	Anza Elementary	\$282,085.00	\$500,693.00
			Arlington Elementary	\$274,065.00	\$508,670.00
			Joseph Arnold Elementary	\$247,290.00	\$414,030.00
<i>Torrance Unified School District Total</i>				<i>\$803,440.00</i>	<i>\$1,423,393.00</i>
Traver Joint Elementary					
	5390	12/14/2015			
<i>Traver Joint Elementary Total</i>					
Tustin Unified School District					
	5106	12/18/2017	Heritage Elementary	\$107,737.01	\$107,737.01
<i>Tustin Unified School District Total</i>				<i>\$107,737.01</i>	<i>\$107,737.01</i>
Twin Hills Charter Middle School					
	217	9/28/2018	Twin Hills Charter Middle School	\$151,830.00	\$152,430.00
<i>Twin Hills Charter Middle School Total</i>				<i>\$151,830.00</i>	<i>\$152,430.00</i>
Twin Hills Union Elementary					
	290	9/28/2018	Apple Blossom	\$154,120.00	\$156,178.08
<i>Twin Hills Union Elementary Total</i>				<i>\$154,120.00</i>	<i>\$156,178.08</i>
Twin Rivers Charter					
	2006	5/17/2018	Twin Rivers Charter	\$266,989.00	\$266,989.00
<i>Twin Rivers Charter Total</i>				<i>\$266,989.00</i>	<i>\$266,989.00</i>
Uncharted Shores Academy					

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Uncharted Shores A	439	8/31/2018	Uncharted Shores Academy	\$124,500.00	\$124,500.00
Uncharted Shores Academy Total				\$124,500.00	\$124,500.00
Union Street Charter	2720	7/23/2018	EQUINOX CENTER FOR EDUCATION	\$50,894.46	\$75,891.46
Union Street Charter Total				\$50,894.46	\$75,891.46
Urban Corps of San Diego County Charter	965	9/28/2016	Urban Corps of San Diego County Charter	\$239,699.00	\$0.00
Urban Corps of San Diego County Charter Total				\$239,699.00	\$0.00
Urban Discovery Academy Charter	2758	8/24/2018	Urban Discovery Academy Charter	\$235,847.00	\$0.00
Urban Discovery Academy Charter Total				\$235,847.00	\$0.00
Val Verde Unified	3793	7/31/2017	District Office	\$79,960.00	\$79,960.00
Val Verde Unified Total				\$79,960.00	\$79,960.00
Valley Center-Pauma Unified	1951	11/30/2016	Lilac	\$143,229.00	\$143,229.00
Valley Center-Pauma Unified Total				\$143,229.00	\$143,229.00
Valley Life Charter	1911	12/12/2017	Valley Life Charter	\$210,571.00	\$210,571.00
Valley Life Charter Total				\$210,571.00	\$210,571.00
Vantage Point Charter	1936	8/22/2017	Vantage Point Charter	\$12,780.00	\$24,280.00
Vantage Point Charter Total				\$12,780.00	\$24,280.00
Ventura County Office of Education	1377	5/18/2018	Carl Dwire Jr. Special School	\$48,070.59	\$48,070.59
				Dean Triggs School	\$19,200.00
				Dorothy Boswell	\$50,682.35
				Douglas Penfield School	\$58,658.82
				Gateway Community	\$52,094.12
				Phoenix Airport	\$32,223.53
Ventura County Office of Education Total				\$260,929.41	\$260,929.41
Ventura Unified	3856	8/1/2018	Buena High	\$570,771.26	\$746,527.44
				Foothill Technology High	\$1,022,755.33
				Ventura Adult Education	\$2,242.55
				Ventura High	\$5,939.72
Ventura Unified Total				\$1,601,708.86	\$1,867,366.67
Vineland Elementary	4938	6/22/2018	Sunset	\$264,153.00	\$264,153.00
				Vineland Elementary	\$40,355.00
Vineland Elementary Total				\$304,508.00	\$304,508.00
Visalia Unified	5032	4/1/2018	Mountain View Elementary	\$8,643.00	\$8,643.00
				Cottonwood Creek Elementary	\$12,408.00
				Crestwood Elementary	\$44,183.00
				El Diamante High	\$12,245.00
				Elbow Creek Elementary	\$17,195.00
				Four Creeks Elementary	\$12,408.00
				Golden West High	\$50,175.00

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	Energy Expenditure	Project Completion		Reported Proposition	Reported Amount
LEA Name	Plan ID	Date	Site Name	39 Share Spent (\$)	Spent for Measure Installation (\$)
Visalia Unified	5032	4/1/2018	Hurley Elementary	\$7,194.00	\$7,194.00
			La Joya Middle	\$37,004.00	\$37,004.00
			Mt. Whitney High	\$56,188.00	\$56,188.00
			Redwood High	\$92,812.00	\$92,812.00
			Royal Oaks Elementary	\$17,195.00	\$17,195.00
			Visalia Unified Total	\$367,650.00	\$367,650.00
Walnut Creek USD	846	3/29/2017	Buena Vista Elementary	\$64,066.25	\$69,377.21
			Murwood Elementary	\$38,907.25	\$44,905.06
			Parkmead Elementary	\$0.00	\$0.00
			Walnut Creek Intermediate	\$90,501.25	\$93,577.03
			Walnut Heights	\$30,955.50	\$34,449.86
			WC District Office & Maintenance	\$6,776.13	\$6,776.13
			Walnut Creek USD Total	\$231,206.38	\$249,085.29
Wasco Union High	3801	6/30/2018	Wasco High	\$479,685.62	\$479,685.62
			Wasco Independence High	\$90,790.37	\$90,790.37
			Wasco Union High Total	\$570,475.99	\$570,475.99
Weaver Union	1901	1/3/2018	Pioneer Elementary	\$138,229.00	\$138,229.00
			Farmdale Elementary	\$126,849.00	\$126,849.00
			Weaver Middle	\$110,404.00	\$110,404.00
			Weaver Preschool	\$3,770.00	\$3,770.00
			Weaver Union Total	\$379,252.00	\$379,252.00
West Contra Costa Unified School District	1129	9/30/2016	Grant Elementary School	\$107,412.13	\$112,299.30
			Collins Elementary School	\$93,516.63	\$97,900.13
			Hannah Ranch Elementary	\$216,972.48	\$222,529.48
			Lake Elementary School	\$61,626.66	\$66,245.66
			Richmond High School	\$1,035,408.00	\$1,106,979.66
			West Contra Costa Unified School District Total	\$1,514,935.90	\$1,605,954.23
West Covina Unified School District	5354	6/14/2018	Cameron Elementary	\$251,283.00	\$480,400.00
			West Covina Unified School District Total	\$251,283.00	\$480,400.00
Westminster	5062	1/31/2017	Johnson Middle	\$710,410.00	\$1,439,620.00
			Warner Middle	\$1,670,922.00	\$1,679,598.00
			Westminster Total	\$2,381,332.00	\$3,119,218.00
Westmorland Union Elementary	1458	12/1/2016	Westmorland Union Elementary School	\$12,150.00	\$12,150.00
			Westmorland Union Elementary Total	\$12,150.00	\$12,150.00
Westwood Unified	1683	12/31/2017	Westwood High	\$193,701.00	\$179,090.70
			Westwood Unified Total	\$193,701.00	\$179,090.70
Whited Elementary Charter	1423	5/1/2018	Whited Elementary Charter	\$253,642.21	\$0.00
			Whited Elementary Charter Total	\$253,642.21	\$0.00
Willow Creek Elementary	1782	12/29/2017	Willow Creek Elementary	\$69,000.00	\$69,000.00
			Willow Creek Elementary Total	\$69,000.00	\$69,000.00

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Wilsona					
	224	12/15/2017	Challenger Middle School	\$304,676.60	\$311,727.04
			Vista San Gabriel Elementary School	\$286,575.40	\$292,759.96
<i>Wilsona Total</i>				<i>\$591,252.00</i>	<i>\$604,487.00</i>
Winton					
	2040	4/26/2018	Frank Sparkes Elementary	\$78,070.59	\$78,070.59
			Sybil N. Crookham Elementary	\$73,341.17	\$73,341.17
			Winfield Elementary	\$95,011.76	\$95,011.76
			Winton Middle	\$343,462.18	\$343,462.18
<i>Winton Total</i>				<i>\$589,885.70</i>	<i>\$589,885.70</i>
Wiseburn Unified					
	1969	8/24/2017	Juan De Anza Elementary	\$219,966.92	\$222,320.94
			Richard Henry Dana Middle	\$260,301.04	\$264,669.05
<i>Wiseburn Unified Total</i>				<i>\$480,267.96</i>	<i>\$486,989.99</i>
Woodlake Unified					
	2610	8/31/2018	Castle Rock Elementary	\$37,428.00	\$37,428.00
			Francis J. White Learning Center	\$49,503.00	\$49,503.00
			Woodlake High	\$44,615.00	\$44,615.00
			Woodlake Valley Middle	\$132,443.00	\$132,443.00
			District Office	\$17,863.00	\$17,863.00
			Nutrition Service Department - Central Kitchen	\$3,825.00	\$3,825.00
<i>Woodlake Unified Total</i>				<i>\$285,677.00</i>	<i>\$285,677.00</i>
Woodville Union Elementary					
	2375	11/12/2017	Woodville Elementary	\$246,721.00	\$261,493.00
<i>Woodville Union Elementary Total</i>				<i>\$246,721.00</i>	<i>\$261,493.00</i>
Woodward Leadership Academy					
	447	7/30/2018	Woodward Leadership Academy	\$82,772.00	\$82,772.00
<i>Woodward Leadership Academy Total</i>				<i>\$82,772.00</i>	<i>\$82,772.00</i>
Yreka Union Elementary					
	2721	9/27/2018	Evergreen Elementary	\$109,500.00	\$109,500.00
			Jackson Street Elementary	\$188,227.21	\$201,325.00
<i>Yreka Union Elementary Total</i>				<i>\$297,727.21</i>	<i>\$310,825.00</i>
Yuba County Career Preparatory Charter					
	5253	7/26/2018	Career Preparatory Charter	\$247,059.00	\$247,059.00
<i>Yuba County Career Preparatory Charter Total</i>				<i>\$247,059.00</i>	<i>\$247,059.00</i>
Yuba County Office of Education					
	725	8/31/2017	Goldfield School (Sdl)	\$12,427.00	\$12,427.00
			Spring Valley School (ROP,Sdl)	\$24,083.00	\$24,083.00
			Virginia School	\$213,099.00	\$213,099.00
<i>Yuba County Office of Education Total</i>				<i>\$249,609.00</i>	<i>\$249,609.00</i>
Grand Total				\$251,736,544.72	\$280,814,330.10

APPENDIX C: K-12 Program 2017-18 Annual Progress
Report Data (Projects still in construction)

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Achieve Charter School					
	384	Achieve Charter School	6/1/2020	\$63,346.00	\$63,345.99
<i>Achieve Charter School Total</i>				<i>\$63,346.00</i>	<i>\$63,345.99</i>
Alameda County Office of Education					
	1627	ACOE	8/20/2019	\$0.00	\$0.00
<i>Alameda County Office of Education Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Anderson Union High School District					
	131	Anderson Union High School	6/30/2019	\$316,613.00	\$316,613.00
<i>Anderson Union High School District Total</i>				<i>\$316,613.00</i>	<i>\$316,613.00</i>
Arcohe USD					
	2681	Arcohe Elementary School	6/30/2020	\$246,004.86	\$246,004.86
<i>Arcohe USD Total</i>				<i>\$246,004.86</i>	<i>\$246,004.86</i>
ASA Charter					
	5198	ASA Charter	12/16/2019	\$172,908.54	\$266,426.51
<i>ASA Charter Total</i>				<i>\$172,908.54</i>	<i>\$266,426.51</i>
Aspire Alexander Twilight College Prep Academy					
	5201	Aspire Alexander Twilight College Prep	6/30/2020	\$139,337.00	\$139,461.00
<i>Aspire Alexander Twilight College Prep Academy Total</i>				<i>\$139,337.00</i>	<i>\$139,461.00</i>
Aspire Alexander Twilight Secondary Academy					
	5288	Aspire Alexander Twilight Secondary Academy	6/29/2020	\$146,289.00	\$146,289.00
<i>Aspire Alexander Twilight Secondary Academy Total</i>				<i>\$146,289.00</i>	<i>\$146,289.00</i>
Aspire APEX Academy					
	5316	Aspire APEX Academy	6/29/2020	\$0.00	\$0.00
<i>Aspire APEX Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Aspire Berkley Maynard					
	5265	Aspire Berkley Maynard Academy	6/29/2020	\$277,517.00	\$294,333.00
<i>Aspire Berkley Maynard Total</i>				<i>\$277,517.00</i>	<i>\$294,333.00</i>
Aspire East Palo Alto Charter					
	5199	Aspire East Palo Alto Charter	6/29/2020	\$48,472.00	\$48,472.00
<i>Aspire East Palo Alto Charter Total</i>				<i>\$48,472.00</i>	<i>\$48,472.00</i>
Aspire ERES Academy					
	233	Aspire ERES Academy	6/30/2020	\$23,536.00	\$23,536.00
<i>Aspire ERES Academy Total</i>				<i>\$23,536.00</i>	<i>\$23,536.00</i>
Aspire Firestone Academy					
	373	Aspire Firestone Academy	6/30/2020	\$0.00	\$0.00
<i>Aspire Firestone Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Aspire Gateway Academy					
	5378	Aspire Gateway Academy	6/29/2020	\$0.00	\$0.00
<i>Aspire Gateway Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Aspire Golden State College Preparatory Academy					
	5284	Aspire Golden State College Preparatory Academy	6/29/2020	\$266,003.00	\$266,003.00
<i>Aspire Golden State College Preparatory Academy Total</i>				<i>\$266,003.00</i>	<i>\$266,003.00</i>
Aspire Inskeep Academy					
	5335	Aspire Inskeep Academy	6/29/2020	\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<i>Aspire Inskip Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Aspire Juanita Tate Academy					
	5336	Aspire Juanita Tate Academy	6/29/2020	\$225.00	\$225.00
<i>Aspire Juanita Tate Academy Total</i>				<i>\$225.00</i>	<i>\$225.00</i>
Aspire Junior Collegiate Academy					
	371	Aspire Junior Collegiate Academy	6/30/2020	\$140,769.00	\$140,769.00
<i>Aspire Junior Collegiate Academy Total</i>				<i>\$140,769.00</i>	<i>\$140,769.00</i>
Aspire Langston Hughes Academy					
	308	Aspire Langston Hughes Academy	6/30/2020	\$248,904.00	\$248,904.00
<i>Aspire Langston Hughes Academy Total</i>				<i>\$248,904.00</i>	<i>\$248,904.00</i>
Aspire Lionel Wilson Academy					
	5200	Aspire Lionel Wilson Academy	6/29/2020	\$235,178.00	\$235,178.00
<i>Aspire Lionel Wilson Academy Total</i>				<i>\$235,178.00</i>	<i>\$235,178.00</i>
Aspire Monarch Academy					
	5203	Aspire Monarch Academy	6/29/2020	\$0.00	\$0.00
<i>Aspire Monarch Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Aspire Pacific Academy					
	2035	Aspire Pacific Academy	5/30/2020	\$201,770.00	\$201,770.00
<i>Aspire Pacific Academy Total</i>				<i>\$201,770.00</i>	<i>\$201,770.00</i>
Aspire Port City Academy					
	5202	Aspire Port City Academy	6/29/2020	\$200,335.00	\$200,335.00
<i>Aspire Port City Academy Total</i>				<i>\$200,335.00</i>	<i>\$200,335.00</i>
Aspire River Oaks Charter					
	5186	Aspire River Oaks Charter	6/30/2020	\$229,701.00	\$229,701.00
<i>Aspire River Oaks Charter Total</i>				<i>\$229,701.00</i>	<i>\$229,701.00</i>
Aspire Slauson Academy					
	5338	Aspire Slauson Academy	6/29/2020	\$225.00	\$225.00
<i>Aspire Slauson Academy Total</i>				<i>\$225.00</i>	<i>\$225.00</i>
Aspire Titan Academy					
	369	Aspire Titan Academy	6/30/2020	\$143,342.00	\$143,342.00
<i>Aspire Titan Academy Total</i>				<i>\$143,342.00</i>	<i>\$143,342.00</i>
Aspire University Charter					
	653	Aspire University Charter	6/30/2020	\$0.00	\$0.00
<i>Aspire University Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Aspire Vincent Shalvey Academy					
	5298	Aspire Vincent Shalvey Academy	6/29/2020	\$0.00	\$0.00
<i>Aspire Vincent Shalvey Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Bangor Union Elementary					
	241	Bangor Union Elementary	12/31/2019	\$16,159.00	\$16,159.00
<i>Bangor Union Elementary Total</i>				<i>\$16,159.00</i>	<i>\$16,159.00</i>
Belmont-Redwood Shores School District					
	5244	BRSSD District Office	10/15/2015	\$52,025.00	\$92,929.00
		Ralston Middle School	12/31/2018	\$370,700.00	\$924,604.47
<i>Belmont-Redwood Shores School District Total</i>				<i>\$422,725.00</i>	<i>\$1,017,533.47</i>

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Bennett Valley Union Elementary School District					
	396	Strawberry Elementary	1/31/2018	\$107,584.00	\$188,668.57
		Yulupa Elementary	1/31/2018	\$127,696.65	\$181,453.39
<i>Bennett Valley Union Elementary School District Total</i>				<i>\$235,280.65</i>	<i>\$370,121.96</i>
Blackford Elementary School					
	4941	Blackford Elementary School	7/31/2018	\$176,601.19	\$176,601.19
<i>Blackford Elementary School Total</i>				<i>\$176,601.19</i>	<i>\$176,601.19</i>
Bonny Doon Elementary					
	5151	Bonny Doon Elementary	6/30/2019	\$50,957.00	\$50,957.00
<i>Bonny Doon Elementary Total</i>				<i>\$50,957.00</i>	<i>\$50,957.00</i>
Brentwood Union Elementary					
	489	Adams (J. Douglas) Middle	12/31/2016	\$77,133.02	\$73,081.02
		Brentwood Elementary	12/31/2016	\$85,591.59	\$85,591.59
		District Office	12/31/2016	\$16,341.01	\$16,341.01
		Edna Hill Middle	12/31/2016	\$115,564.10	\$115,564.10
		Garin Elementary	12/31/2016	\$73,521.60	\$73,521.60
		Loma Vista Elementary	12/31/2016	\$91,091.16	\$87,039.16
		Marsh Creek Elementary	12/31/2016	\$65,387.25	\$65,387.25
		Mary Casey Black Elementary	12/31/2016	\$47,315.58	\$43,263.58
		Pioneer Elementary	12/31/2016	\$67,974.39	\$67,974.39
		R. Paul Krey Elementary	12/31/2016	\$55,813.00	\$51,520.31
		Ron Nunn Elementary	12/31/2016	\$116,560.74	\$112,508.74
		William B. Bristow Middle	12/31/2016	\$37,784.32	\$37,784.32
	5004	Adams (J. Douglas) Middle	12/20/2019	\$0.00	\$0.00
		Loma Vista Elementary	12/20/2019	\$0.00	\$0.00
		Mary Casey Black Elementary	12/20/2019	\$0.00	\$0.00
		R. Paul Krey Elementary	12/20/2019	\$0.00	\$0.00
		Ron Nunn Elementary	12/20/2019	\$0.00	\$0.00
<i>Brentwood Union Elementary Total</i>				<i>\$850,077.76</i>	<i>\$829,577.07</i>
Buellton Union Elementary					
	1815	Jonata Middle	12/31/2018	\$89,481.44	\$89,481.44
		Oak Valley Elementary	4/1/2019	\$135,313.67	\$135,313.67
<i>Buellton Union Elementary Total</i>				<i>\$224,795.11</i>	<i>\$224,795.11</i>
Campbell Union School District					
	1729	Campbell Middle School	7/31/2018	\$238,801.52	\$233,801.52
<i>Campbell Union School District Total</i>				<i>\$238,801.52</i>	<i>\$233,801.52</i>
Capri Elementary School					
	4942	Capri Elementary School	7/31/2018	\$209,448.31	\$209,448.31
<i>Capri Elementary School Total</i>				<i>\$209,448.31</i>	<i>\$209,448.31</i>
Chico Country Day School					
	383	Chico Country Day School	12/31/2019	\$135,990.29	\$135,990.29
<i>Chico Country Day School Total</i>				<i>\$135,990.29</i>	<i>\$135,990.29</i>
Chico USD					
	5010	Bidwell Junior High	9/1/2016	\$60,726.16	\$62,027.99
		Chapman Elementary	11/1/2017	\$260,154.27	\$261,644.27
		Chico High	9/1/2018	\$49,696.43	\$57,816.43
		Chico Junior High	9/1/2016	\$237,592.16	\$241,479.04
		Citrus Avenue Elementary	9/1/2016	\$131,962.34	\$134,190.40
		District Office	9/1/2016	\$5,180.67	\$5,220.67

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure		Estimated	Reported Proposition	Reported Amount
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Chico USD	5010	Emma Wilson Elementary	9/1/2018	\$18,718.61	\$19,493.60
		Fair View High (Continuation)	9/1/2016	\$12,157.07	\$13,637.07
		Hooker Oak Elementary	9/1/2015	\$14,546.61	\$17,946.73
		Little Chico Creek Elementary	9/1/2018	\$323,718.95	\$352,921.95
		Loma Vista	9/1/2016	\$45,887.35	\$46,607.35
		Marigold Elementary	9/1/2018	\$47,447.15	\$48,957.15
		Marsh (Harry M.) Junior High	11/1/2017	\$116,138.22	\$124,358.22
		McManus (John A.) Elementary	11/1/2017	\$139,970.60	\$141,390.60
		Neal Dow Elementary	6/1/2019	\$32,531.67	\$553,619.67
		Parkview Elementary	9/1/2018	\$46,172.21	\$47,762.21
		Pleasant Valley High	9/1/2018	\$113,060.31	\$124,250.31
		Rosedale Elementary	11/1/2017	\$187,565.98	\$189,825.98
		Shasta Elementary	9/1/2016	\$13,224.95	\$14,824.95
		Sierra View Elementary	9/1/2015	\$13,758.61	\$14,415.37
Chico USD Total				\$1,870,210.32	\$2,472,389.96
Childrens Community Charter					
	315	Childrens Community Charter	12/31/2017	\$0.00	\$0.00
Childrens Community Charter Total				\$0.00	\$0.00
Chino Valley Unified School District					
	1480	Don Antonio Lugo High	8/18/2018	\$232,355.00	\$232,355.00
		Liberty Elementary	9/13/2018	\$153,074.95	\$153,074.95
		Anna A. Borba Fundamental Elementary	8/28/2018	\$113,883.00	\$113,883.00
		Buena Vista Continuation High	7/18/2018	\$71,881.00	\$71,881.00
		Chino Hills High	8/18/2018	\$270,612.00	\$270,612.00
		Chino Valley Adult	9/13/2018	\$99,208.00	\$99,208.00
		Chino Valley Learning Academy	8/28/2018	\$157,005.00	\$157,005.00
		Edwin Rhodes Elementary	7/19/2018	\$101,878.00	\$101,878.00
		Levi H. Dickey Elementary	7/12/2018	\$101,493.00	\$101,494.00
		Ramona Junior High	9/30/2018	\$157,894.00	\$157,894.00
		Walnut Avenue Elementary	9/30/2018	\$126,883.79	\$126,883.79
		Chino High	10/1/2016	\$7,629.00	\$15,025.80
		District Campus	7/28/2018	\$60,203.03	\$60,203.03
		Glenmeade Elementary	7/18/2018	\$81,717.60	\$81,717.60
		Lyle S. Briggs Fundamental	9/30/2018	\$276,882.00	\$276,882.00
		Magnolia Junior High	9/30/2018	\$188,106.00	\$188,106.00
		Newman Elementary	9/30/2018	\$109,438.00	\$109,437.00
		Woodcrest Junior High	9/13/2018	\$156,118.00	\$156,118.00
	5370	Don Antonio Lugo High	5/30/2018	\$1,896,302.80	\$2,338,571.30
		Alicia Cortez Elementary	5/30/2018	\$32,651.67	\$63,928.41
		Anna A. Borba Fundamental Elementary	5/30/2018	\$708.70	\$3,426.90
		Buena Vista Continuation High	5/30/2018	\$18,282.12	\$65,009.57
		Cal Aero Preserve Academy	5/30/2018	\$31,534.49	\$147,275.02
		Chaparral Elementary	5/30/2018	\$49,859.71	\$140,768.13
		Chino Hills High	5/30/2018	\$47,423.59	\$187,907.95
		Chino Valley Adult	5/30/2018	\$2,709.87	\$2,709.87
		Chino Valley Learning Academy	5/30/2018	\$2,472.26	\$11,075.04
		Dickson Elementary	5/30/2018	\$20,656.04	\$55,709.80
		E. J. Marshall Elementary	5/30/2018	\$16,143.37	\$16,143.37
		Eagle Canyon Elementary	5/30/2018	\$15,886.53	\$15,886.53
		Edwin Rhodes Elementary	5/30/2018	\$21,380.86	\$90,522.81
		Gerald F. Litel Elementary	5/30/2018	\$4,879.15	\$24,504.58
		Levi H. Dickey Elementary	5/30/2018	\$10,784.02	\$56,395.75
		Media Center	5/30/2018	\$2,101.07	\$8,586.79
		Michael G. Wickman Elementary	5/30/2018	\$29,402.79	\$96,658.25
		Oak Ridge Elementary	5/30/2018	\$4,995.60	\$25,063.89
		Ramona Junior High	5/30/2018	\$2,735.98	\$14,551.22
		Walnut Avenue Elementary	5/30/2018	\$16,099.06	\$16,099.06

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<i>Chino Valley Unified School District Total</i>				<i>\$4,693,271.05</i>	<i>\$5,854,452.41</i>
Cielo Vista Charter					
	5246	Cielo Vista Charter	6/30/2019	\$0.00	\$0.00
<i>Cielo Vista Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Classical Academy					
	3814	Classical Academy	12/31/2018	\$131,361.20	\$131,361.20
<i>Classical Academy Total</i>				<i>\$131,361.20</i>	<i>\$131,361.20</i>
Classical Academy High School					
	742	Classical Academy High School	6/30/2020	\$78,295.00	\$78,295.00
	3778	Classical Academy High	6/30/2019	\$150,900.00	\$150,900.00
<i>Classical Academy High School Total</i>				<i>\$229,195.00</i>	<i>\$229,195.00</i>
Columbine Elementary School					
	5331	Columbine Elementary	6/30/2018	\$71,477.00	\$71,477.00
<i>Columbine Elementary School Total</i>				<i>\$71,477.00</i>	<i>\$71,477.00</i>
Contra Costa County Office of Education					
	832	Central County Special Education Programs	6/30/2020	\$0.00	\$0.00
		East County Elementary Special Education	6/30/2020	\$0.00	\$0.00
		Far East County Programs	6/30/2020	\$0.00	\$0.00
		Floyd I. Marchus	6/30/2020	\$0.00	\$0.00
		Golden Gate Community	6/30/2020	\$0.00	\$0.00
		Heritage CCCOE Special Education Programs	6/30/2020	\$0.00	\$0.00
		Golden Gate Community - Golden State Pittsburg School	6/30/2020	\$0.00	\$0.00
		Stewart Building	6/30/2020	\$0.00	\$0.00
<i>Contra Costa County Office of Education Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Cotati-Rohnert Park Unified School District					
	4951	Evergreen Elementary	8/1/2014	\$250,176.00	\$312,176.00
		John Reed Primary	2/23/2016	\$110,632.00	\$110,632.00
		Rancho Cotati HS	2/23/2016	\$379,879.00	\$413,668.00
		Thomas Page Academy	2/23/2016	\$99,809.00	\$99,809.00
		Waldo Rohnert Intermediate	2/23/2016	\$111,835.00	\$111,835.00
	5126	Technology High	10/1/2018	\$94,050.00	\$142,823.00
<i>Cotati-Rohnert Park Unified School District Total</i>				<i>\$1,046,381.00</i>	<i>\$1,190,943.00</i>
Delphic Elementary					
	3831	Delphic Elementary School	12/31/2018	\$100,104.56	\$28,104.56
<i>Delphic Elementary Total</i>				<i>\$100,104.56</i>	<i>\$28,104.56</i>
Di Giorgio Elementary					
	2048	Di Giorgio Elementary	12/29/2017	\$131,676.40	\$156,410.00
<i>Di Giorgio Elementary Total</i>				<i>\$131,676.40</i>	<i>\$156,410.00</i>
Douglas City Elementary					
	1921	Douglas City Elementary	6/30/2020	\$198,457.55	\$198,457.55
<i>Douglas City Elementary Total</i>				<i>\$198,457.55</i>	<i>\$198,457.55</i>
Downey Unified School District					
	4955	Alameda Elementary	6/30/2020	\$0.00	\$0.00
		Carpenter Elementary	6/30/2020	\$0.00	\$0.00
		Columbus High	6/30/2020	\$3,799.72	\$3,799.72
		District Office	6/30/2020	\$0.00	\$0.00
		Doty Middle	6/30/2020	\$0.00	\$0.00
		Downey High	6/30/2020	\$243,954.00	\$243,954.00

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure		Estimated	Reported Proposition	Reported Amount		
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)		
Downey Unified Sch	4955	Gallatin Elementary	6/30/2020	\$0.00	\$0.00		
		Gauldin Elementary	6/30/2020	\$0.00	\$0.00		
		Griffiths Middle	6/30/2020	\$458,735.00	\$458,735.00		
		Imperial Elementary	6/30/2020	\$0.00	\$0.00		
		Lewis Elementary	6/30/2020	\$3,896.00	\$3,896.00		
		Maintenance & Warehouse	6/30/2020	\$0.00	\$0.00		
		Old River Elementary	6/30/2020	\$0.00	\$0.00		
		Pace Elementary	6/30/2020	\$0.00	\$0.00		
		Price Elementary	6/30/2020	\$3,934.00	\$3,934.00		
		Rio Hondo Elementary	6/30/2020	\$0.00	\$0.00		
		Rio San Gabriel Elementary	6/30/2020	\$3,934.00	\$3,934.00		
		Sussman Middle	6/30/2017	\$455,000.00	\$455,000.00		
		Unsworth Elementary	6/30/2020	\$0.00	\$0.00		
		Ward Elementary	6/30/2020	\$0.00	\$0.00		
		Warren High	6/30/2020	\$241,737.00	\$241,737.00		
		West Middle	6/30/2020	\$0.00	\$0.00		
		Williams Elementary	6/30/2020	\$0.00	\$0.00		
		Transportation	6/30/2020	\$0.00	\$0.00		
		Downey Unified School District Total				\$1,414,989.72	\$1,414,989.72
Dry Creek Joint Elementary School District							
	5389	Antelope Crossing MS	9/7/2018	\$255,004.59	\$608,661.30		
		Antelope Meadows ES	12/18/2015	\$499,159.27	\$499,159.27		
		Quail Glen Elementary School	9/7/2018	\$254,464.39	\$386,174.75		
Dry Creek Joint Elementary School District Total				\$1,008,628.25	\$1,493,995.32		
East Nicolaus Joint Union High							
	5031	East Nicolaus High	6/1/2019	\$112,464.41	\$206,594.00		
East Nicolaus Joint Union High Total				\$112,464.41	\$206,594.00		
Edison-Bethune Charter Academy							
	406	Edison-Bethune Charter Academy	12/28/2018	\$266,868.56	\$266,868.56		
Edison-Bethune Charter Academy Total				\$266,868.56	\$266,868.56		
EJE Elementary Academy Charter							
	643	EJE Elementary Academy Charter	6/30/2020	\$149,435.63	\$149,435.63		
EJE Elementary Academy Charter Total				\$149,435.63	\$149,435.63		
EJE Middle Academy							
	644	EJE Middle Academy	6/30/2020	\$141,814.36	\$141,814.36		
EJE Middle Academy Total				\$141,814.36	\$141,814.36		
Escondido Charter High							
	75	Escondido Charter High	6/30/2020	\$150,468.11	\$150,468.11		
Escondido Charter High Total				\$150,468.11	\$150,468.11		
Flournoy Union Elementary School District							
	209	Flournoy Elementary School	11/25/2014	\$19,829.00	\$19,829.00		
Flournoy Union Elementary School District Total				\$19,829.00	\$19,829.00		
Forest Hill Elementary School							
	2286	Forest Hill Elementary	7/31/2018	\$213,662.94	\$213,662.94		
Forest Hill Elementary School Total				\$213,662.94	\$213,662.94		
Forest Ranch Charter							
	340	Forest Ranch Charter	6/30/2020	\$104,639.50	\$104,639.50		
Forest Ranch Charter Total				\$104,639.50	\$104,639.50		

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Forks of Salmon Elementary					
	1964	Forks of Salmon Elementary	6/29/2018	\$17,000.00	\$17,000.00
<i>Forks of Salmon Elementary Total</i>				<i>\$17,000.00</i>	<i>\$17,000.00</i>
Fresno Unified					
	823	Instructional Media Center	6/30/2019	\$0.00	\$0.00
		Jefferson Elementary	6/30/2019	\$0.00	\$0.00
		Birney Elementary	6/30/2019	\$0.00	\$0.00
		Burroughs Elementary	6/30/2019	\$0.00	\$0.00
		Centennial Elementary	6/30/2019	\$318,117.75	\$318,117.75
		Del Mar Elementary	3/31/2018	\$294,625.47	\$294,625.47
		Holland Elementary	6/30/2019	\$0.00	\$0.00
		King Elementary	6/30/2019	\$0.00	\$0.00
		Kings Canyon Middle	6/30/2019	\$0.00	\$0.00
		Powers-Ginsburg Elementary	6/30/2019	\$0.00	\$0.00
		Pyle Elementary	6/30/2019	\$0.00	\$0.00
		Roeding Elementary	3/31/2018	\$334,153.51	\$334,153.51
		Turner Elementary	6/30/2019	\$0.00	\$0.00
		Vinland Elementary	6/30/2019	\$0.00	\$0.00
	2439	Powers-Ginsburg Elementary	6/30/2019	\$0.00	\$0.00
		Herbert Hoover High	6/30/2019	\$0.00	\$0.00
		Lowell Elementary	6/30/2019	\$0.00	\$0.00
		Miguel Hidalgo Elementary	6/30/2019	\$0.00	\$0.00
		Ann B. Leavenworth	6/30/2019	\$0.00	\$0.00
		Bullard High	6/30/2019	\$0.00	\$0.00
		Bullard Talent Project	6/30/2019	\$0.00	\$0.00
		Calwa Elementary	6/30/2019	\$0.00	\$0.00
		Center for Professional Development (FUSD)	6/30/2019	\$0.00	\$0.00
		David L. Greenberg Elementary	6/30/2019	\$0.00	\$0.00
		Edison High	6/30/2019	\$0.00	\$0.00
		Edith B. Storey Elementary	6/30/2019	\$0.00	\$0.00
		Elizabeth Terronez Middle	6/30/2019	\$0.00	\$0.00
		Ezekiel Balderas Elementary	6/30/2019	\$0.00	\$0.00
		Fresno Adult	6/30/2019	\$0.00	\$0.00
		Fresno High	6/30/2019	\$0.00	\$0.00
		Heaton Elementary	6/30/2019	\$0.00	\$0.00
		Kratt Elementary	6/30/2019	\$0.00	\$0.00
		Malloch Elementary	6/30/2019	\$0.00	\$0.00
		Manchester Gate	6/30/2019	\$0.00	\$0.00
		Mayfair Elementary	6/30/2019	\$0.00	\$0.00
		Norseman Elementary	6/30/2019	\$0.00	\$0.00
		Phoenix Elementary Academy Community Day	6/30/2019	\$0.00	\$0.00
		Sarr Elementary	6/30/2019	\$0.00	\$0.00
		Sunnyside High	6/30/2019	\$0.00	\$0.00
		Tehipite Middle	6/30/2019	\$0.00	\$0.00
<i>Fresno Unified Total</i>				<i>\$946,896.73</i>	<i>\$946,896.73</i>
Garden Grove Unified					
	2780	Bolsa Grande High	8/31/2019	\$1,026,595.20	\$1,203,258.68
		Edward Russell Elementary	8/31/2019	\$146,612.99	\$201,983.23
		Los Amigos High	8/31/2019	\$1,712,283.17	\$3,807,065.65
		Newhope Elementary	8/31/2019	\$73,371.06	\$98,899.30
		Santiago High	8/31/2019	\$516,901.57	\$667,322.01
	2781	Dwight D. Eisenhower Elementary	8/31/2019	\$112,267.97	\$171,468.59
		Clinton Elementary	8/31/2019	\$157,848.18	\$242,915.54
		Garden Grove High	8/31/2019	\$1,899,127.74	\$1,908,349.74
		La Quinta High	8/31/2019	\$6,062.54	\$6,062.54
		Pacifica High	8/31/2019	\$6,062.54	\$6,062.54
		Rancho Alamitos High	8/31/2019	\$578,437.37	\$738,301.95

Appendix C: 2017/2018 Annual Progress Report Data

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	Energy Expenditure		Estimated	Reported Proposition	Reported Amount		
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)		
Garden Grove Unifi	5307	Parkview Elementary	8/31/2019	\$136,648.00	\$230,318.00		
		Santiago High	6/30/2020	\$0.00	\$0.00		
		Heritage Elementary	8/31/2019	\$177,182.54	\$294,482.54		
		Bryant Elementary	8/31/2019	\$102,534.54	\$168,664.54		
		A. J. Cook Elementary	8/31/2019	\$6,062.54	\$6,062.54		
		C. C. Violette Elementary	8/31/2019	\$133,534.54	\$220,914.54		
		Dr. Walter C. Ralston Intermediate	6/30/2020	\$157,590.54	\$261,460.54		
		Earl Warren Elementary	8/31/2019	\$139,128.00	\$234,498.00		
		Ernest O. Lawrence Elementary	8/31/2019	\$6,062.54	\$6,062.54		
		Excelsior Elementary	8/31/2019	\$6,062.54	\$6,062.54		
		Genevieve M. Crosby Elementary	8/31/2019	\$6,062.54	\$6,062.54		
		John Murdy Elementary	8/31/2019	\$6,062.54	\$6,062.54		
		Linton T. Simmons Elementary	8/31/2019	\$225,294.54	\$375,574.54		
		Louis G. Zeyen Elementary	8/31/2019	\$141,718.54	\$234,708.54		
		Loyal Barker Elementary	6/30/2020	\$245,357.17	\$245,357.17		
		Morningside Elementary	8/31/2019	\$6,062.54	\$6,062.54		
		Ocia A. Peters Elementary	8/31/2019	\$6,062.54	\$6,062.54		
		R. F. Hazard Elementary	8/31/2019	\$143,791.54	\$237,121.54		
		Rosita Elementary	8/31/2019	\$159,078.54	\$263,968.54		
		Wakeham Elementary	8/31/2019	\$102,534.54	\$168,664.54		
		Woodbury Elementary	8/31/2019	\$153,512.00	\$259,156.00		
		Garden Grove Unified Total				\$8,295,913.14	\$12,289,016.65
General Shafter Elementary							
	691	General Shafter Elementary	5/24/2019	\$193,812.19	\$193,812.19		
General Shafter Elementary Total				\$193,812.19	\$193,812.19		
Geyserville Unified School District							
	975	Geyserville New Tech Academy	1/13/2018	\$60,562.00	\$60,562.00		
Geyserville Unified School District Total				\$60,562.00	\$60,562.00		
Glendale Unified School District							
	1293	Glendale High School	6/29/2018	\$137,970.00	\$137,970.00		
		Hoover High School	12/1/2016	\$219,835.00	\$365,763.00		
	1842	John Muir Elementary	9/30/2018	\$250,000.00	\$250,000.00		
		Eleanor J. Toll Middle	10/31/2017	\$87,093.48	\$87,093.48		
		Glendale High	1/1/2019	\$476,372.64	\$476,372.64		
		Theodore Roosevelt Middle	10/31/2017	\$71,817.31	\$71,817.31		
		Woodrow Wilson Middle	9/1/2017	\$83,783.13	\$83,783.13		
	1909	Horace Mann Elementary	8/1/2016	\$98,502.98	\$98,502.98		
		Anderson W. Clark Magnet High	12/31/2017	\$167,344.11	\$167,344.11		
		Cerritos Elementary	8/1/2016	\$84,407.23	\$84,407.23		
		Columbus Elementary	6/29/2018	\$80,191.24	\$80,191.24		
		Daily (Allan F.) High (Continuation)	7/1/2016	\$35,696.60	\$35,696.60		
		Herbert Hoover High	9/30/2018	\$341,111.00	\$341,111.00		
		John Marshall Elementary	9/1/2019	\$478,117.72	\$478,117.72		
		Rosemont Middle	8/1/2019	\$130,391.69	\$130,391.69		
	5054	Monte Vista Elementary	9/1/2019	\$0.00	\$0.00		
		Thomas Jefferson Elementary	9/1/2019	\$0.00	\$0.00		
		Abraham Lincoln Elementary	9/1/2019	\$0.00	\$0.00		
		John C. Fremont Elementary	9/1/2019	\$0.00	\$0.00		
		Benjamin Franklin Elementary	9/1/2019	\$0.00	\$0.00		
		Herbert Hoover High	9/1/2019	\$0.00	\$0.00		
		Valley View Elementary	9/1/2019	\$0.00	\$0.00		
		Glendale High	8/31/2018	\$251,267.00	\$251,267.00		
		Balboa Elementary	9/1/2019	\$0.00	\$0.00		
		Crescenta Valley High	8/31/2018	\$139,500.00	\$139,500.00		
		Dunsmore Elementary	9/1/2019	\$0.00	\$0.00		

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Glendale Unified Sc	5054	Glenoaks Elementary	9/1/2019	\$0.00	\$0.00
		La Crescenta Elementary	9/1/2019	\$0.00	\$0.00
		Mark Keppel Elementary	9/1/2019	\$0.00	\$0.00
		Mountain Avenue Elementary	9/1/2019	\$0.00	\$0.00
		R. D. White Elementary	9/1/2019	\$0.00	\$0.00
		Thomas Edison Elementary	9/1/2019	\$0.00	\$0.00
		Verdugo Woodlands Elementary	9/1/2019	\$0.00	\$0.00
		Glendale Unified School District Total			
Hallmark Charter					
	5135	Hallmark Charter	12/31/2018	\$248,417.00	\$248,417.00
Hallmark Charter Total				\$248,417.00	\$248,417.00
Hamilton Unified School District					
	256	Hamilton Community Day	8/9/2019	\$0.00	\$0.00
		Hamilton Elementary	8/9/2019	\$20,308.00	\$20,308.00
		Hamilton High School	8/9/2019	\$4,923.00	\$4,923.00
Hamilton Unified School District Total				\$25,231.00	\$25,231.00
Happy Valley Union Elementary School District					
	181	Happy Valley Elementary	6/30/2019	\$34,111.10	\$34,111.10
		Happy Valley Primary	6/30/2019	\$32,495.00	\$32,495.00
Happy Valley Union Elementary School District Total				\$66,606.10	\$66,606.10
Hawthorne Elementary					
	329	Bud Carson Middle School	6/30/2020	\$84,342.17	\$84,342.17
		Eucalyptus School	6/30/2020	\$240,080.01	\$240,080.01
		Hawthorne Middle School	6/30/2020	\$85,271.43	\$85,271.43
		Jefferson School	6/30/2020	\$98,240.63	\$98,240.63
		Kornblum School	6/30/2020	\$5,197.27	\$5,197.27
		Prairie Vista Middle School	6/30/2020	\$3,340.86	\$3,340.86
		Prairie Vista Middle School South	6/30/2020	\$154.18	\$154.18
		Romona School	6/30/2020	\$100,248.39	\$100,248.39
		Washington School	6/30/2020	\$79,571.60	\$79,571.60
		York School	6/30/2020	\$68,065.22	\$68,065.22
		Zela Davis School	6/30/2020	\$8,134.02	\$8,134.02
Hawthorne Elementary Total				\$772,645.78	\$772,645.78
Heritage K-8					
	74	Heritage K-8 Charter	6/30/2020	\$205,526.70	\$271,872.00
Heritage K-8 Total				\$205,526.70	\$271,872.00
Hillsborough City Elementary					
	5310	Crocker Middle	6/30/2020	\$71,927.52	\$77,327.52
		District Office	6/30/2020	\$52,911.83	\$53,211.83
		North Hillsborough	6/30/2020	\$31,342.52	\$35,392.52
		South Hillsborough	6/30/2020	\$70,935.69	\$72,885.68
		West Hillsborough	6/30/2020	\$37,125.52	\$42,225.52
Hillsborough City Elementary Total				\$264,243.08	\$281,043.07
Holly Drive Leadership Academy					
	5302	Holly Drive Leadership Acad.	6/30/2020	\$19,821.00	\$19,821.00
Holly Drive Leadership Academy Total				\$19,821.00	\$19,821.00
Inspire School of Arts and Sciences					
	508	Inspire School of Arts and Sciences	6/30/2019	\$165,503.04	\$165,503.04
Inspire School of Arts and Sciences Total				\$165,503.04	\$165,503.04

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Kerman Unified					
	2308	Enterprise High	3/1/2017	\$12,104.00	\$12,104.00
		Kerman Middle	12/2/2018	\$135,410.00	\$135,410.00
		Kerman-Floyd Elementary	12/2/2018	\$58,003.00	\$58,003.00
		Liberty Elementary	12/2/2018	\$14,812.00	\$14,812.00
		Sun Empire Elementary	12/2/2018	\$41,025.00	\$41,025.00
	2460	Kerman High	12/2/2018	\$0.00	\$0.00
<i>Kerman Unified Total</i>				<i>\$261,354.00</i>	<i>\$261,354.00</i>
La Canada Unified School District					
	1144	La Canada Elementary	6/10/2019	\$3,263.00	\$3,263.00
		La Canada High	6/10/2019	\$30,517.00	\$30,517.00
		Palm Crest Elementary	6/10/2019	\$3,646.00	\$3,646.00
		Paradise Canyon Elementary	6/10/2019	\$4,317.00	\$4,272.00
<i>La Canada Unified School District Total</i>				<i>\$41,743.00</i>	<i>\$41,698.00</i>
Lake Elementary School District					
	127	Lake Elementary	6/30/2020	\$21,335.00	\$21,335.00
<i>Lake Elementary School District Total</i>				<i>\$21,335.00</i>	<i>\$21,335.00</i>
Lassen View Union Elementary School District					
	2683	Lassen View Elementary	8/30/2019	\$158,140.00	\$159,239.25
<i>Lassen View Union Elementary School District Total</i>				<i>\$158,140.00</i>	<i>\$159,239.25</i>
Laytonville Unified					
	5257	Laytonville Elementary	12/14/2018	\$57,728.61	\$57,728.61
		Laytonville High	12/15/2017	\$18,209.00	\$18,209.00
<i>Laytonville Unified Total</i>				<i>\$75,937.61</i>	<i>\$75,937.61</i>
Linden Unified School District					
	5301	Glenwood Elementary School	6/30/2020	\$41,407.00	\$43,379.00
		Linden Elementary School	6/30/2020	\$48,456.00	\$50,022.00
		Linden High School	6/30/2020	\$91,290.00	\$95,702.00
		Pride High School/ Chartville	6/30/2020	\$13,321.00	\$13,554.00
		Waterloo Middle School	6/30/2020	\$24,143.00	\$25,462.00
		Waverly Elementary School	6/30/2020	\$28,557.00	\$29,543.00
<i>Linden Unified School District Total</i>				<i>\$247,174.00</i>	<i>\$257,662.00</i>
Livermore Valley Joint Unified School District					
	1833	District Office	4/30/2019	\$19,756.08	\$19,756.08
		Andrew N. Christensen Middle	9/30/2017	\$95,239.52	\$95,239.52
		Joe Michell	9/29/2017	\$3,165.44	\$3,165.44
		Junction K-8	8/30/2017	\$1,824.59	\$1,824.59
		Leo R. Croce Elementary	8/15/2019	\$38.00	\$38.00
		Livermore High	6/30/2018	\$27,313.84	\$27,313.84
		Rancho Las Positas Elementary	5/4/2017	\$9.00	\$9.00
		William Mendenhall Middle	9/28/2018	\$721.76	\$721.76
		Emma C. Smith Elementary	5/31/2018	\$19,680.00	\$21,112.64
		Facilities, Maintenance,& Operations	6/30/2018	\$9,574.96	\$10,751.00
		Granada High	4/30/2019	\$156,337.09	\$156,337.09
		Jackson Avenue Elementary	4/30/2018	\$27,049.00	\$41,526.77
		Marylin Avenue Elementary	4/30/2018	\$22,659.76	\$22,659.76
		Sunset Elementary	3/31/2019	\$19,910.50	\$19,910.50
	2757	Altamont Creek Elementary	8/16/2019	\$6,999.00	\$6,999.00
		Arroyo Seco Elementary	8/16/2019	\$1,437.00	\$1,437.00
		Junction K-8	12/31/2018	\$0.00	\$0.00
		Livermore High	10/1/2019	\$25,510.09	\$25,510.09
		Vineyard Alternative	8/16/2019	\$286.00	\$286.00

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Livermore Valley Joint Unified School District	2757	William Mendenhall Middle	7/1/2018	\$7,896.96	\$7,896.96
		Emma C. Smith Elementary	5/31/2019	\$0.00	\$0.00
		Granada High	8/16/2019	\$4,965.03	\$4,965.03
		Marylin Avenue Elementary	8/16/2019	\$5,748.75	\$5,748.75
		Arroyo Mocho Elementary	7/1/2019	\$23,559.00	\$30,172.74
		Del Valle Continuation High	4/30/2018	\$1,873.50	\$2,157.39
		East Avenue Middle	4/30/2019	\$9.00	\$9.00
		Las Colinas FFA	4/1/2018	\$646.00	\$916.00
		Lawrence Elementary	2/1/2018	\$21,481.90	\$21,481.90
		Maintenance, Operations & Facilities	5/31/2018	\$24,419.00	\$27,217.25
		MOF Grounds	4/30/2018	\$1,560.00	\$1,560.00
		Livermore Valley Joint Unified School District Total			
Lodi Unified School District					
	2468	George Washington Elementary	5/31/2019	\$0.00	\$0.00
		John Muir Elementary	5/31/2019	\$0.00	\$0.00
		Bear Creek High	5/31/2019	\$0.00	\$0.00
		Ronald E. McNair High	5/31/2019	\$0.00	\$0.00
		Westwood Elementary	5/31/2019	\$0.00	\$0.00
		Liberty High	5/31/2019	\$0.00	\$0.00
		Davis Elementary	5/31/2019	\$0.00	\$0.00
		Delta Sierra Middle	4/30/2019	\$8,307.17	\$8,307.17
		Elkhorn	5/31/2019	\$0.00	\$0.00
		Houston	5/31/2019	\$0.00	\$0.00
		Lakewood Elementary	5/31/2019	\$0.00	\$0.00
		Lodi Adult	5/31/2019	\$0.00	\$0.00
		Morada Middle	4/30/2019	\$34,877.57	\$34,877.57
		Oakwood Elementary	5/31/2019	\$0.00	\$0.00
		Turner Academy at Tokay Colony	5/31/2019	\$0.00	\$0.00
		Wagner-Holt Elementary	4/30/2019	\$24,372.85	\$24,372.85
		Lodi Unified School District Total			
Lompoc Unified School District					
	2733	Buena Vista Elementary School	12/31/2019	\$29,823.19	\$29,823.19
		Cabrillo High School	12/1/2019	\$644.69	\$644.69
		Clarence Ruth Elementary School	8/12/2019	\$30,826.42	\$30,826.42
		Crestview Elementary School	12/31/2019	\$17,920.24	\$17,920.24
		El Camino Adult Education	12/31/2019	\$644.69	\$644.69
		Fillmore Elementary School	12/31/2019	\$12,437.77	\$12,437.77
		Hapgood Elementary School	12/31/2019	\$644.69	\$644.69
		La Canada Elementary School	12/31/2019	\$75,353.92	\$75,353.92
		La Honda Elementary School	12/31/2018	\$69,600.69	\$69,600.69
		Lompoc High School	12/31/2019	\$644.69	\$644.69
		Lompoc Valley Middle School	12/31/2019	\$644.69	\$644.69
		Los Berros Elementary School	12/31/2018	\$29,823.19	\$29,823.19
		Maple High School	12/31/2019	\$644.69	\$644.69
		Miguelito Elementary School	8/12/2019	\$43,734.06	\$43,734.06
		Mission Valley/Ed Center	12/31/2018	\$700.55	\$700.55
		Vandenberg Middle School	12/31/2019	\$644.69	\$644.69
		Lompoc Unified School District Total			
LOS ANGELES UNIFIED SCHOOL DISTRICT					
	2078	John Muir Middle	10/7/2019	\$91,869.00	\$91,869.00
		Berendo Middle	9/20/2019	\$0.00	\$0.00
		Bret Harte Preparatory Middle	10/7/2019	\$99,512.00	\$99,512.00
		Carson Senior High	10/7/2019	\$120,989.00	\$120,989.00
		East Valley Senior High	4/3/2020	\$0.00	\$0.00
		Gardena Senior High	10/7/2019	\$115,182.00	\$115,182.00

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure		Estimated	Reported Proposition	Reported Amount	
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)	
LOS ANGELES UNIFI	2078	Gaspar De Portola Middle	10/11/2019	\$0.00	\$0.00	
		John H. Liechty Middle	9/20/2019	\$0.00	\$0.00	
		Joseph Le Conte Middle	9/20/2019	\$0.00	\$0.00	
		Robert Frost Middle	9/27/2019	\$0.00	\$0.00	
		Stevenson Gifted Magnet	9/20/2019	\$0.00	\$0.00	
		Verdugo Hills Senior High	10/11/2019	\$0.00	\$0.00	
	2459	Edwin Markham Middle	4/3/2020	\$0.00	\$0.00	
		Andrew Carnegie Middle	4/3/2020	\$0.00	\$0.00	
		John Adams Middle	4/3/2020	\$0.00	\$0.00	
		Arleta High	4/3/2020	\$0.00	\$0.00	
		Chester W. Nimitz Middle	4/3/2020	\$0.00	\$0.00	
		Ernest Lawrence Middle	4/3/2020	\$0.00	\$0.00	
		George K. Porter Middle	4/3/2020	\$0.00	\$0.00	
		James Madison Middle	4/3/2020	\$0.00	\$0.00	
		James Monroe High	4/3/2020	\$0.00	\$0.00	
		John A. Sutter Middle	4/3/2020	\$0.00	\$0.00	
		Maywood Academy High	4/3/2020	\$0.00	\$0.00	
		Nathaniel Narbonne Senior High	4/3/2020	\$0.00	\$0.00	
		Oliver Wendell Holmes Middle	4/3/2020	\$0.00	\$0.00	
		Patrick Henry Middle	4/3/2020	\$0.00	\$0.00	
		Robert E. Peary Middle	4/3/2020	\$0.00	\$0.00	
		Robert Fulton College Preparatory	4/3/2020	\$0.00	\$0.00	
		Roy Romer Middle	4/3/2020	\$0.00	\$0.00	
		South Gate Middle	4/3/2020	\$0.00	\$0.00	
		Sun Valley High	4/3/2020	\$0.00	\$0.00	
		Thomas Starr King Middle School Film and Media Magnet	4/3/2020	\$0.00	\$0.00	
		Vista Middle	4/3/2020	\$0.00	\$0.00	
		Walter Reed Middle	4/3/2020	\$0.00	\$0.00	
		WESM Health/Sports Medicine	4/3/2020	\$0.00	\$0.00	
		Woodland Hills Academy	4/3/2020	\$0.00	\$0.00	
		2771	Eagle Rock High	2/8/2019	\$177,531.00	\$177,531.00
			Francisco Bravo Medical Magnet High	2/8/2020	\$139,919.00	\$139,919.00
			Franklin High School Magnet	2/8/2019	\$341,529.00	\$341,529.00
			George Washington Preparatory High	12/7/2018	\$2,465,466.00	\$2,465,466.00
	Hollenbeck Middle		4/3/2020	\$0.00	\$0.00	
	James A. Garfield Senior High		2/4/2019	\$305,375.00	\$305,375.00	
	Manual Arts High School Magnet		2/8/2019	\$154,380.00	\$154,380.00	
	South East High		4/5/2019	\$258,434.00	\$258,434.00	
	South Gate Senior High		12/7/2018	\$1,489,616.00	\$1,489,616.00	
	University Senior High		4/3/2020	\$0.00	\$0.00	
	West Adams Preparatory High		4/3/2020	\$0.00	\$0.00	
	4997		Marshall High School	10/26/2018	\$2,035,273.89	\$2,035,273.89
		Santee Education Complex	10/26/2018	\$2,969,348.23	\$2,969,348.23	
	4998	John F. Kennedy High	10/26/2018	\$1,082,000.00	\$1,082,000.00	
		Abraham Lincoln Senior High	10/26/2018	\$500,000.00	\$500,000.00	
		Audubon Middle	2/28/2019	\$294,079.00	\$294,079.00	
		Bell Senior High	12/31/2018	\$1,654,547.00	\$1,654,547.00	
		Edward R. Roybal Learning Center	8/31/2018	\$1,545,000.00	\$1,545,000.00	
		Helen Bernstein High	5/14/2018	\$1,990,735.00	\$1,990,735.00	
		Johnnie Cochran, Jr., Middle	12/31/2018	\$2,421,797.00	\$2,421,797.00	
		King/Drew Medical Magnet High	7/31/2018	\$1,875,996.00	\$1,875,996.00	
		Panorama High	10/26/2018	\$760,200.00	\$760,200.00	
		School of Business and Tourism at Contreras Learning Corr	6/21/2018	\$1,506,258.00	\$1,506,258.00	
		Van Nuys High School Performing	10/26/2018	\$1,970,000.00	\$1,970,000.00	
LOS ANGELES UNIFIED SCHOOL DISTRICT Total				\$26,365,036.12	\$26,365,036.12	
Los Olivos Elementary						
	5492	Los Olivos Elementary	11/2/2018	\$0.00	\$0.00	
Los Olivos Elementary Total				\$0.00	\$0.00	

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Lucia Mar Unified					
	5140	Arroyo Grande High	9/30/2018	\$80,113.00	\$216,905.00
		Branch Elementary	5/31/2017	\$11,546.00	\$26,052.00
		Dana Elementary	5/31/2017	\$47,446.00	\$88,052.00
		Fairgrove Elementary	2/28/2019	\$143,770.00	\$202,779.00
		Grover Beach Elementary	5/31/2017	\$171,881.00	\$200,161.00
		Grover Heights Elementary	12/31/2016	\$25,846.00	\$40,747.00
		Harloe Elementary	8/31/2019	\$47,246.00	\$76,621.00
		Judkins Middle	12/31/2016	\$158,746.00	\$202,445.00
		Lopez Continuation High	1/28/2015	\$9,888.00	\$28,254.00
		Mesa Middle	8/31/2018	\$82,570.00	\$139,210.00
		Nipomo Elementary	6/30/2017	\$120,222.00	\$153,389.00
		Nipomo High	8/31/2019	\$74,472.00	\$212,779.00
		Ocean View Elementary	7/31/2017	\$121,762.00	\$160,953.00
		Oceano Elementary	7/31/2017	\$134,356.00	\$158,432.00
		Paulding Middle	2/28/2019	\$43,398.00	\$92,505.00
		Shell Beach Elementary	6/30/2017	\$36,402.00	\$49,938.00
<i>Lucia Mar Unified Total</i>				<i>\$1,309,664.00</i>	<i>\$2,049,222.00</i>
Lynwood Unified School District					
	5500	District Offices	5/20/2015	\$971,234.00	\$985,262.00
		Thurgood Marshall Elementary	2/15/2019	\$0.00	\$0.00
		Lindbergh Elementary	5/20/2015	\$575,930.00	\$584,633.00
		Lugo Elementary	2/15/2019	\$0.00	\$0.00
		Mark Twain Elementary	2/15/2019	\$0.00	\$0.00
		Roosevelt Elementary	2/15/2019	\$0.00	\$0.00
		Will Rogers Elementary	5/20/2015	\$801,210.00	\$808,968.00
<i>Lynwood Unified School District Total</i>				<i>\$2,348,374.00</i>	<i>\$2,378,863.00</i>
Marcum-Illinois Union Elementary					
	4999	Marcum-Illinois Union Elementary	6/1/2019	\$222,323.73	\$222,323.73
<i>Marcum-Illinois Union Elementary Total</i>				<i>\$222,323.73</i>	<i>\$222,323.73</i>
Marshall Lane Elementary School					
	4925	Marshall Lane Elementary School	7/31/2018	\$205,468.22	\$205,468.22
<i>Marshall Lane Elementary School Total</i>				<i>\$205,468.22</i>	<i>\$205,468.22</i>
McGill School of Success					
	3824	McGill School of Success	6/30/2020	\$44,233.36	\$44,233.36
<i>McGill School of Success Total</i>				<i>\$44,233.36</i>	<i>\$44,233.36</i>
Modoc Joint Unified School District					
	1255	Modoc High	6/30/2019	\$37,176.16	\$38,362.17
		Modoc Middle	6/30/2019	\$24,182.84	\$24,182.84
	2242	Modoc High	6/30/2019	\$0.00	\$0.00
		Modoc Middle	6/30/2019	\$0.00	\$0.00
		Alturas Elementary	6/30/2019	\$0.00	\$0.00
<i>Modoc Joint Unified School District Total</i>				<i>\$61,359.00</i>	<i>\$62,545.01</i>
Monroe Middle School					
	3855	Monroe Middle School	7/31/2018	\$219,502.80	\$219,502.80
<i>Monroe Middle School Total</i>				<i>\$219,502.80</i>	<i>\$219,502.80</i>
Monterey County Office of Education					
	2032	Arthur B. Ingham Center	12/21/2018	\$52,054.27	\$52,054.28
		Bard Blades (TMR)	12/21/2018	\$74,509.75	\$74,509.75
		Gabilan School for Exceptional	12/21/2018	\$62,564.95	\$62,564.95

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<i>Monterey County Office of Education Total</i>				<i>\$189,128.97</i>	<i>\$189,128.98</i>
Monterey Peninsula Unified					
	2772	Central Coast High	6/30/2019	\$28,866.64	\$31,890.64
		Del Rey Woods Elementary	6/30/2018	\$169,330.00	\$232,693.92
		District Office	6/30/2019	\$11,697.00	\$21,377.94
		Foothill Elementary	6/30/2019	\$149,397.00	\$157,015.10
		George C. Marshall Elementary	6/30/2018	\$38,050.72	\$43,588.72
		Highland Elementary	6/30/2019	\$38,754.59	\$45,864.59
		Ione Olson Elementary	6/30/2018	\$26,754.66	\$33,804.66
		J. C. Crumpton Elementary	6/30/2018	\$31,759.51	\$38,689.51
		La Mesa Elementary	6/30/2019	\$10,948.74	\$16,630.74
		Los Arboles Middle	6/30/2019	\$38,167.94	\$45,103.94
		Marina Childrens Center	6/30/2019	\$23,412.54	\$26,028.54
		Marina High	6/30/2019	\$227,597.00	\$258,608.89
		Marina Vista Elementary	6/30/2019	\$26,422.00	\$50,229.72
		Martin Luther King	6/30/2019	\$69,951.33	\$80,373.33
		Monte Vista Elementary	6/30/2019	\$25,256.00	\$31,564.09
		Monterey High	6/30/2019	\$66,931.65	\$85,711.65
		MPUSD Special Education	6/30/2019	\$28,352.63	\$32,984.63
		Ord Terrace Elementary	6/30/2018	\$30,078.32	\$35,862.32
		Seaside High	6/30/2019	\$56,231.48	\$73,247.48
		Seaside Middle	6/30/2019	\$68,851.05	\$82,051.05
		Trans/Maintenance/IMC	6/30/2018	\$40,022.00	\$73,242.65
		Walter Colton	6/30/2019	\$40,597.76	\$48,265.76
<i>Monterey Peninsula Unified Total</i>				<i>\$1,247,430.56</i>	<i>\$1,544,829.87</i>
Moreno Valley Unified School District					
	2001	Badger Springs Middle	9/1/2019	\$29,349.55	\$29,349.55
		Box Springs Elementary	9/1/2019	\$4,815.00	\$4,815.00
		Cloverdale Elementary	9/1/2019	\$14,300.13	\$14,300.13
		District Office (CEC)	9/1/2019	\$7,704.00	\$7,704.00
		Landmark Middle	9/1/2019	\$26,522.05	\$26,522.05
		North Ridge Elementary	9/1/2019	\$5,045.00	\$5,045.00
		Palm Middle	9/1/2019	\$27,563.80	\$27,563.80
		Sunnymead Elementary	9/1/2019	\$9,661.50	\$9,661.50
		Sunnymead Middle	9/1/2019	\$6,275.20	\$6,275.20
		Valley View High	9/1/2019	\$9,464.90	\$9,464.90
		Vista del Lago High	9/1/2019	\$11,017.60	\$11,017.60
		Vista Heights Middle	9/1/2019	\$28,181.35	\$28,181.35
<i>Moreno Valley Unified School District Total</i>				<i>\$179,900.08</i>	<i>\$179,900.08</i>
Museum					
	5488	Museum	6/30/2020	\$64,125.39	\$64,125.39
<i>Museum Total</i>				<i>\$64,125.39</i>	<i>\$64,125.39</i>
North Oakland Community Charter School					
	232	North Oakland Community Charter	6/30/2020	\$118,874.21	\$118,874.21
<i>North Oakland Community Charter School Total</i>				<i>\$118,874.21</i>	<i>\$118,874.21</i>
Oak View Union Elementary					
	794	Oak View Elementary	6/30/2019	\$87,249.00	\$87,249.00
<i>Oak View Union Elementary Total</i>				<i>\$87,249.00</i>	<i>\$87,249.00</i>
Oakley Union Elementary School District					
	2689	District Office	8/12/2016	\$27,943.00	\$27,943.00
		Gehringer Elementary School	7/1/2018	\$175,115.00	\$175,115.00
		Laurel Elementary School	8/12/2016	\$118,165.00	\$118,165.00

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Oakley Union Elementary School District	2689	Oakley Elementary School	8/12/2016	\$120,083.00	\$120,083.00
		OHara Park Middle School	7/1/2018	\$255,758.00	\$255,758.00
		Vintage Parkway Elementary School	8/12/2016	\$113,060.00	\$113,060.00
		Delta Vista Middle School	7/1/2018	\$311,070.00	\$311,070.00
		Oakley Union Elementary School District Total			\$1,121,194.00
Ontario-Montclair School District					
	2255	Lincoln Elementary	12/28/2018	\$0.00	\$0.00
		Mariposa Elementary	12/28/2018	\$0.00	\$0.00
		Mission Elementary	12/28/2018	\$0.00	\$0.00
		Vista Grande Elementary	12/28/2018	\$0.00	\$0.00
		Ramona Elementary	12/28/2018	\$0.00	\$0.00
		Howard Elementary	12/28/2018	\$0.00	\$0.00
		De Anza Middle	12/28/2018	\$0.00	\$0.00
		Montera Elementary	12/28/2018	\$0.00	\$0.00
		Moreno Elementary	12/28/2018	\$0.00	\$0.00
		Serrano Middle	12/28/2018	\$0.00	\$0.00
		Sultana Elementary	12/28/2018	\$0.00	\$0.00
		Hawthorne Elementary	8/1/2019	\$0.00	\$0.00
		El Camino Elementary	8/1/2019	\$356,000.00	\$356,000.00
		Central Language Academy	8/1/2019	\$0.00	\$0.00
		Euclid Elementary	8/1/2019	\$0.00	\$0.00
		Kingsley Elementary	12/28/2018	\$0.00	\$0.00
		Lehigh Elementary	6/30/2020	\$0.00	\$0.00
		Linda Vista Pre-School	12/28/2018	\$0.00	\$0.00
		Oaks Middle	12/28/2018	\$0.00	\$0.00
		Ray Wiltsey Middle	12/28/2018	\$0.00	\$0.00
		Richard Haynes Elementary	12/28/2018	\$0.00	\$0.00
		Vernon Middle	12/28/2018	\$0.00	\$0.00
		Vina Danks Middle	12/28/2018	\$0.00	\$0.00
		Vineyard Elementary	12/28/2018	\$0.00	\$0.00
Ontario-Montclair School District Total				\$356,000.00	\$356,000.00
Orinda Union Elementary School District					
	3878	Del Rey Elementary School	6/1/2020	\$0.00	\$0.00
		Glorietta Elementary School	6/1/2020	\$149,033.00	\$149,033.00
		Orinda Intermediate School	6/1/2020	\$0.00	\$0.00
		Sleepy Hollow Elementary School	6/1/2020	\$0.00	\$0.00
		Wagner Ranch Elementary School	6/1/2020	\$0.00	\$0.00
Orinda Union Elementary School District Total				\$149,033.00	\$149,033.00
Oroville City Elementary					
	1353	Bird Street Elementary	6/30/2020	\$18,238.36	\$18,238.36
		Central Middle	6/30/2020	\$84,395.43	\$84,395.43
		Ishi Hills Middle	6/30/2020	\$22,883.98	\$22,883.98
		Oakdale Heights Elementary	6/30/2020	\$54,887.14	\$54,887.14
		Ophir Elementary	6/30/2020	\$22,883.98	\$22,883.95
		Sierra Del Oro	6/30/2020	\$5,591.95	\$5,591.95
		Stanford Avenue Elementary	6/30/2020	\$46,112.08	\$46,112.08
		Wyandotte Academy	6/30/2020	\$24,321.74	\$24,321.74
Oroville City Elementary Total				\$279,314.66	\$279,314.63
Oroville Union High					
	606	District Office	5/17/2016	\$20,778.73	\$23,333.73
		Las Plumas High	5/17/2016	\$153,652.16	\$205,099.16
		Oroville Adult Education Career and Technical Center	5/17/2016	\$5,951.72	\$16,716.72
		Oroville High	9/1/2018	\$227,148.58	\$326,397.58
		Oroville High Community Day	5/17/2016	\$5,742.26	\$8,951.26

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Oroville Union High	606	Prospect High (Continuation)	5/17/2016	\$14,383.42	\$24,742.42
<i>Oroville Union High Total</i>				<i>\$427,656.87</i>	<i>\$605,240.87</i>
Pacheco Union Elementary School District					
	5478	Pacheco Elementary School	6/30/2020	\$55,108.54	\$55,108.54
		Prairie Elementary School	6/30/2020	\$62,187.93	\$62,187.93
<i>Pacheco Union Elementary School District Total</i>				<i>\$117,296.47</i>	<i>\$117,296.47</i>
Pacific Union Elementary					
	434	Pacific Union Elementary	8/1/2019	\$0.00	\$0.00
	2074	Pacific Union Elementary	6/30/2020	\$171,376.77	\$186,281.77
<i>Pacific Union Elementary Total</i>				<i>\$171,376.77</i>	<i>\$186,281.77</i>
Pacifica					
	5056	Cabrillo Elementary	9/1/2017	\$10,183.46	\$14,900.26
		District Office	12/30/2018	\$47,778.67	\$48,873.01
		Ingrid B. Lacy Middle	9/1/2018	\$87,309.14	\$102,137.61
		Linda Mar Educational Center	4/30/2019	\$80,041.29	\$88,855.99
		Ocean Shore Elementary	9/1/2017	\$11,586.10	\$15,312.94
		Ortega Elementary	9/1/2018	\$66,215.63	\$74,063.16
		Sunset Ridge Elementary	9/1/2018	\$98,336.09	\$115,443.82
		Valleamar Elementary	9/1/2018	\$58,171.15	\$65,396.42
<i>Pacifica Total</i>				<i>\$459,621.53</i>	<i>\$524,983.21</i>
Pajaro Valley Unified					
	5013	Amesti Elementary	3/21/2016	\$14,821.00	\$14,821.00
		Ann Soldo Elementary	3/22/2016	\$16,949.00	\$16,949.00
		Aptos High	6/30/2019	\$92,496.00	\$92,496.00
		Aptos Junior High	6/30/2019	\$19,538.00	\$19,538.00
		Bradley Elementary	3/24/2016	\$9,996.00	\$9,996.00
		Calabasas Elementary	3/28/2016	\$22,433.00	\$22,433.00
		Cesar E. Chavez Middle	6/30/2019	\$21,830.00	\$21,830.00
		E. A. Hall Middle	6/30/2016	\$32,787.00	\$32,787.00
		Freedom Elementary	4/5/2016	\$22,798.00	\$27,336.00
		H. A. Hyde Elementary	4/7/2016	\$21,800.00	\$21,800.00
		Hall District Elementary	4/11/2016	\$25,266.00	\$26,586.00
		Lakeview Middle	4/15/2016	\$43,172.00	\$43,172.00
		Landmark Elementary	4/18/2016	\$13,793.00	\$13,793.00
		Mar Vista Elementary	4/21/2016	\$16,966.00	\$20,461.00
		Mintie White Elementary	4/25/2016	\$10,420.00	\$10,420.00
		New School Community Day	6/30/2019	\$3,675.00	\$3,675.00
		Ohlone Elementary	4/27/2016	\$13,497.00	\$21,782.75
		Pajaro Middle	4/29/2016	\$33,263.00	\$36,515.74
		Pajaro Valley High	6/1/2016	\$98,328.00	\$98,328.00
		PVUSD Transportation Bldg	5/2/2016	\$20,617.00	\$25,307.75
		Radcliff Elementary	5/4/2016	\$16,066.00	\$24,351.74
		Renaissance High Continuation	6/30/2019	\$22,567.00	\$22,567.00
		Rio del Mar Elementary	5/5/2016	\$21,289.00	\$21,537.00
		Rolling Hills Middle	5/11/2016	\$35,810.00	\$36,428.75
		Starlight Elementary	5/12/2016	\$13,330.00	\$16,734.00
		T. S. MacQuiddy Elementary	4/19/2016	\$9,352.00	\$9,352.00
		Valencia Elementary	5/16/2016	\$20,287.00	\$20,711.00
		Watsonville High	6/30/2019	\$80,770.20	\$80,770.20
	5014	Aptos High	8/31/2019	\$532,709.00	\$533,137.00
		Aptos Junior High	12/8/2017	\$119,743.00	\$119,743.00
		Cesar E. Chavez Middle	12/8/2017	\$143,178.00	\$143,178.00
		E. A. Hall Middle	12/8/2017	\$158,857.00	\$158,857.00
		New School Community Day	12/8/2017	\$12,870.00	\$12,870.00

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Pajaro Valley Unifie	5014	Pajaro Valley High	12/8/2018	\$489,923.00	\$489,923.00
		Renaissance High Continuation	12/8/2017	\$72,204.00	\$72,204.00
		Watsonville High	12/8/2017	\$337,021.00	\$337,021.00
		Pajaro Valley Unified Total		\$2,640,421.20	\$2,679,411.93
Palo Verde Union Elementary					
	363	Palo Verde Union Elementary	6/30/2020	\$134,070.08	\$134,070.08
Palo Verde Union Elementary Total				\$134,070.08	\$134,070.08
Para Los Ninos Charter					
	389	Para Los Ninos FLC	12/31/2019	\$5,815.00	\$5,815.00
Para Los Ninos Charter Total				\$5,815.00	\$5,815.00
Peabody Charter School					
	360	Peabody Charter School	2/28/2019	\$231,785.00	\$231,785.00
Peabody Charter School Total				\$231,785.00	\$231,785.00
Plaza Elementary School District					
	5480	Plaza Elementary	10/5/2018	\$105,030.50	\$109,016.50
Plaza Elementary School District Total				\$105,030.50	\$109,016.50
Plumas County Office of Education					
	5021	Chester Elementary	12/1/2018	\$44,515.00	\$44,515.00
		Chester High	12/1/2018	\$19,728.00	\$19,728.00
Plumas County Office of Education Total				\$64,243.00	\$64,243.00
Plumas Unified School District					
	3873	C. Roy Carmichael Elementary	12/31/2019	\$0.00	\$0.00
		Chester Junior/Senior High	12/31/2019	\$0.00	\$0.00
		Pioneer Elementary Campus	12/31/2019	\$0.00	\$0.00
		Portola Junior/Senior High	12/31/2019	\$0.00	\$0.00
	5022	Greenville High School	12/31/2019	\$0.00	\$0.00
		Indian Valley Elementary	12/31/2019	\$0.00	\$0.00
		Quincy Elementary School	12/31/2019	\$9,922.54	\$9,922.54
		Quincy High School	12/31/2019	\$2,245.00	\$2,245.00
Plumas Unified School District Total				\$12,167.54	\$12,167.54
Richfield Elementary School District					
	85	Richfield Elementary School	6/30/2020	\$50,523.00	\$50,523.00
	5367	Richfield Elementary	11/1/2018	\$75,455.00	\$75,455.00
Richfield Elementary School District Total				\$125,978.00	\$125,978.00
Riverside Unified School District					
	2016	Arlington High	3/31/2018	\$290,441.00	\$290,441.00
		Madison Elementary	10/1/2018	\$393,400.00	\$393,400.00
		Polytechnic High	5/1/2018	\$290,489.00	\$290,489.00
		John W. North High	3/31/2018	\$244,870.00	\$244,870.00
		University Heights Middle	8/1/2018	\$18,000.00	\$18,000.00
	2640	Arlington High	8/18/2019	\$0.00	\$0.00
		Martin Luther King Jr. High	8/18/2019	\$0.00	\$0.00
	3868	Chemawa Middle	8/16/2019	\$0.00	\$0.00
		Fremont Elementary	8/17/2018	\$0.00	\$0.00
		Jefferson Elementary	8/16/2019	\$0.00	\$0.00
		Mark Twain Elementary	8/16/2019	\$0.00	\$0.00
		Benjamin Franklin Elementary	8/16/2019	\$0.00	\$0.00
		John F. Kennedy Elementary	8/16/2019	\$0.00	\$0.00
		Central Middle	8/16/2019	\$0.00	\$0.00
		Hawthorne Elementary	8/16/2019	\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure		Estimated	Reported Proposition	Reported Amount
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Riverside Unified Sc	3868	Sierra Middle	8/16/2019	\$0.00	\$0.00
		Martin Luther King Jr. High	8/16/2019	\$0.00	\$0.00
		Amelia Earhart Middle	8/16/2019	\$0.00	\$0.00
		Frank Augustus Miller Middle	8/16/2019	\$0.00	\$0.00
		Highgrove Elementary	8/16/2019	\$0.00	\$0.00
		Matthew Gage Middle	8/16/2019	\$0.00	\$0.00
		Patricia Beatty Elementary	8/16/2019	\$0.00	\$0.00
		Tomas Rivera Elementary	8/16/2019	\$0.00	\$0.00
		William Howard Taft Elementary	8/16/2019	\$0.00	\$0.00
Riverside Unified School District Total				\$1,237,200.00	\$1,237,200.00
Rocketship Mateo Sheedy Elementary					
	351	Rocketship Mateo Sheedy Elementary	6/30/2019	\$108,056.00	\$108,056.00
Rocketship Mateo Sheedy Elementary Total				\$108,056.00	\$108,056.00
Rocketship Si Se Puede Academy					
	352	Rocketship Si Se Puede Academy	6/30/2019	\$86,113.00	\$86,113.00
Rocketship Si Se Puede Academy Total				\$86,113.00	\$86,113.00
Rocklin Academy					
	5144	Rocklin Academy	6/30/2019	\$108,487.63	\$108,487.63
Rocklin Academy Total				\$108,487.63	\$108,487.63
Rocklin Academy at Meyers St					
	5145	Rocklin Academy at Meyers St	6/30/2019	\$146,376.24	\$146,376.24
Rocklin Academy at Meyers St Total				\$146,376.24	\$146,376.24
Rocklin Unified School District					
	304	Antelope Creek Elementary	6/30/2019	\$0.00	\$0.00
		Breen Elementary	6/30/2019	\$77,854.37	\$77,854.37
		District Office	6/30/2019	\$0.00	\$0.00
		Granite Oaks Middle School	6/30/2019	\$0.00	\$0.00
		Parker Whitney Elementary	6/30/2019	\$1,187.55	\$1,187.55
		Rock Creek Elementary	6/30/2019	\$0.00	\$0.00
		Rocklin Elementary	6/30/2019	\$7,500.00	\$7,500.00
		Rocklin High School	6/30/2019	\$1,243,542.70	\$1,243,542.70
		Spring View Middle School	6/30/2019	\$10,843.00	\$10,843.00
		Twin Oaks Elementary	6/30/2019	\$71,408.73	\$71,408.73
		Victory High School	6/30/2015	\$3,429.00	\$3,429.00
		Whitney High School	6/30/2019	\$108,889.94	\$108,889.94
Rocklin Unified School District Total				\$1,524,655.29	\$1,524,655.29
Rolling Hills Middle School					
	2254	Rolling Hills Middle School	7/31/2018	\$170,721.58	\$170,721.58
Rolling Hills Middle School Total				\$170,721.58	\$170,721.58
Rosemary Elementary School					
	2194	Rosemary School	7/31/2018	\$185,152.46	\$185,152.46
Rosemary Elementary School Total				\$185,152.46	\$185,152.46
Roseville City Elementary					
	4989	Junction Elementary	12/1/2018	\$0.00	\$0.00
		Catheryn Gates Elementary	8/1/2019	\$0.00	\$0.00
		Diamond Creek Elementary	8/1/2019	\$0.00	\$0.00
		Ferris Spanger Elementary	6/30/2020	\$3,997.00	\$3,997.00
		Warren T. Eich Middle	6/30/2020	\$0.00	\$0.00
		George A. Buljan Middle	6/30/2020	\$0.00	\$0.00
		George Sargeant Elementary	8/1/2019	\$20,276.60	\$20,276.60

Appendix C: 2017/2018 Annual Progress Report Data

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	Energy Expenditure		Estimated	Reported Proposition	Reported Amount
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Roseville City Eleme	4989	Robert C. Cooley Middle	12/1/2018	\$0.00	\$0.00
		Stoneridge Elementary	12/1/2018	\$0.00	\$0.00
		Vencil Brown Elementary	12/1/2018	\$275,000.00	\$275,000.00
		William Kaseberg Elementary	12/1/2018	\$0.00	\$0.00
		Roseville City Elementary Total		\$299,273.60	\$299,273.60
Roseville Joint Union High					
	398	Challenge High	9/1/2015	\$19,350.00	\$27,272.75
		Granite Bay High	12/15/2016	\$524,758.11	\$524,758.11
		Oakmont High	5/31/2016	\$111,200.00	\$119,653.87
		Roseville High	5/26/2017	\$132,558.21	\$132,558.21
		Woodcreek High	9/1/2015	\$345,000.00	\$524,093.17
	2533	District Office	6/1/2020	\$0.00	\$0.00
		Granite Bay High	6/1/2020	\$0.00	\$0.00
		Oakmont High	6/1/2020	\$0.00	\$0.00
		Roseville High	6/1/2020	\$0.00	\$0.00
		Woodcreek High	6/1/2020	\$0.00	\$0.00
		Adelante High (Continuation)	6/1/2020	\$0.00	\$0.00
Roseville Joint Union High Total				\$1,132,866.32	\$1,328,336.11
San Diego Unified School District					
	3853	Hoover High	10/29/2018	\$21,799.00	\$21,798.78
		McKinley Elementary	4/23/2018	\$227,536.00	\$227,536.00
		Physical Plant Operations	4/30/2019	\$571.72	\$571.72
		Scripps Ranch High	2/6/2018	\$85,771.85	\$153,942.99
		Spreckels Elementary	12/31/2019	\$0.00	\$0.00
		Transportation	9/2/2019	\$0.00	\$0.00
		Walker Elementary	6/25/2020	\$1,193.17	\$1,193.17
		Washington Elementary	3/1/2019	\$1,193.13	\$1,193.13
		Rosa Parks Elementary	9/2/2019	\$0.00	\$0.00
		Garfield Elementary	1/14/2019	\$0.00	\$0.00
		Clairemont High	6/30/2019	\$3,131.90	\$3,131.90
		Eugene Brucker Education Center	6/30/2020	\$0.00	\$0.00
		Lincoln High	5/30/2019	\$33,151.45	\$33,151.45
		Mission Bay High	12/31/2019	\$2,923.10	\$2,923.10
		Bell Middle	5/30/2019	\$0.00	\$0.00
		Cherokee Point Elementary	5/31/2019	\$0.00	\$0.00
		Chesterton Elementary	6/6/2019	\$1,491.46	\$1,491.46
		Chollas/Mead Elementary	5/30/2019	\$0.00	\$0.00
		Crawford High	12/19/2019	\$7,972.00	\$7,972.00
		Dailard Elementary	8/6/2018	\$131,624.68	\$131,624.68
		Ericson Elementary	8/30/2019	\$0.00	\$0.00
		Fay Elementary	5/30/2019	\$3,993.43	\$3,993.43
		Garfield High	10/30/2018	\$5,390.00	\$5,390.00
		Green Elementary	11/28/2018	\$137,999.00	\$137,999.00
		Henry High	12/5/2017	\$13,868.00	\$13,868.00
		Hickman Elementary	8/30/2019	\$0.00	\$0.00
		Ibarra Elementary	9/28/2018	\$15,999.28	\$15,999.28
		Kearny Eng, Innov & Design	6/28/2017	\$23,886.16	\$23,886.16
		Knox Middle	5/30/2019	\$0.00	\$0.00
		Mason Elementary	8/30/2019	\$0.00	\$0.00
		Mira Mesa High	10/30/2017	\$13,326.80	\$13,326.80
		Morse High	2/20/2018	\$9,916.11	\$9,916.11
		Penn Elementary	5/30/2019	\$131,071.28	\$131,071.28
		Porter Elementary	5/30/2019	\$161,635.23	\$161,635.23
		Rodriguez Elementary	8/10/2018	\$57,934.41	\$57,934.41
		San Diego Higjh School / Intl Studies	9/17/2018	\$293,419.06	\$327,294.90
		Sandburg Elementary	8/30/2019	\$0.00	\$0.00
		Serra High	4/14/2017	\$21,226.06	\$21,226.09

Appendix C: 2017/2018 Annual Progress Report Data

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	Energy Expenditure		Estimated	Reported Proposition	Reported Amount	
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)	
San Diego Unified S	5166	La Jolla High	3/7/2017	\$20,434.76	\$20,434.76	
		Physical Plant Operations	6/30/2019	\$0.00	\$0.00	
		Point Loma High	10/13/2017	\$19,252.83	\$19,252.83	
		Standley Middle	10/18/2017	\$4,459.07	\$4,459.07	
		University City High	12/19/2017	\$17,129.30	\$17,129.30	
		Vista Grande Elementary	1/31/2020	\$99,807.24	\$99,807.24	
		Clairemont High	10/26/2017	\$8,910.56	\$8,910.56	
		Grant K-8	7/14/2017	\$149,300.00	\$239,700.00	
		Lincoln High	5/30/2019	\$0.00	\$0.00	
		Madison High	3/5/2018	\$9,917.28	\$9,917.28	
	5167	Mission Bay High	5/18/2018	\$6,931.79	\$6,931.79	
		E.B. Scripps Elementary	12/16/2016	\$226,212.84	\$226,212.84	
		Education Center	9/25/2015	\$18,377.20	\$26,377.20	
	5487	Transportation Department	11/1/2019	\$100,019.28	\$100,019.28	
		ALBA	8/31/2016	\$50,251.40	\$71,951.40	
		Bethune K-8	5/30/2019	\$205,216.89	\$205,216.89	
		Doyle Elementary	5/31/2020	\$194,500.42	\$194,500.42	
		Farb Middle	5/8/2017	\$119,044.10	\$189,084.10	
		Hoover High	7/27/2017	\$202,101.00	\$316,471.00	
		Innovation Middle	12/16/2016	\$31,681.13	\$47,621.13	
		Instructional Media Center	10/6/2017	\$248,601.76	\$248,601.76	
		La Jolla High	6/30/2017	\$251,797.00	\$324,607.00	
		Marshall Middle	8/8/2017	\$273,663.85	\$433,483.85	
		Nye Elementary	5/30/2019	\$110,063.86	\$179,723.86	
		Perkins K-8	1/5/2017	\$80,340.00	\$126,211.00	
		Physical Plant Operations	8/15/2016	\$102,757.29	\$141,357.29	
		Point Loma High	12/16/2016	\$183,476.11	\$272,386.11	
		San Diego School of Creative & Performing Art	5/30/2019	\$332,628.99	\$332,628.99	
		San Diego Senior High	7/14/2017	\$334,890.00	\$520,940.00	
		Scripps Ranch High	1/5/2017	\$325,013.38	\$325,013.38	
		Spreckels Elementary	8/21/2017	\$141,097.36	\$141,097.36	
		Standley Middle	10/31/2016	\$230,662.00	\$370,262.00	
		Supply Center	5/25/2020	\$0.00	\$0.00	
		Transportation	7/28/2016	\$41,739.14	\$66,039.14	
		University City High	1/5/2017	\$288,317.63	\$456,017.63	
		Wangenheim Middle	3/7/2018	\$175,587.00	\$287,211.94	
		Zamorano Elementary	5/30/2019	\$170,056.69	\$276,296.69	
San Diego Unified School District Total				\$6,182,263.43	\$7,815,946.16	
San Francisco Unified						
	1278	Chin (John Yehall) Elementary	11/20/2017	\$427,470.00	\$1,494,700.00	
		El Dorado Elementary	12/31/2018	\$545,000.00	\$1,186,533.95	
	5318	Alvarado Elementary	12/31/2019	\$66,463.60	\$66,463.60	
		Sunset Elementary	7/30/2018	\$270,341.61	\$270,341.61	
		Chief Academic Offices at Cabrillo	12/31/2018	\$688,590.09	\$688,590.09	
		Denman (James) Middle	7/11/2017	\$0.00	\$1,381,041.49	
		Galileo High	10/3/2017	\$0.00	\$790,553.58	
		Lilienthal (Claire) Elementary	9/15/2016	\$0.00	\$1,424,357.00	
		Mission Education Center	3/30/2018	\$221,190.38	\$949,892.43	
	5383	Rooftop Mayeda School (5-8)	3/30/2018	\$222,654.51	\$222,654.51	
		Ulloa Elementary	7/30/2018	\$488,725.03	\$563,725.03	
		Jefferson Elementary	9/30/2018	\$219,372.02	\$219,372.02	
		Spring Valley Elementary	10/1/2019	\$57,796.52	\$57,796.52	
		Garfield Elementary	12/31/2019	\$0.00	\$0.00	
		Carver (George Washington) Elementary	2/15/2018	\$0.00	\$870,089.89	
		Francisco Middle	10/1/2019	\$129,416.29	\$129,416.29	
		Hoover (Herbert) Middle	12/30/2019	\$0.00	\$0.00	
		Lakeshore Alternative Elementary	11/30/2016	\$0.00	\$1,155,302.08	
		Lau (Gordon J.) Elementary	10/31/2017	\$0.00	\$1,222,096.53	

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
San Francisco Unified	5383	Lawton Alternative Elementary	10/31/2018	\$171,002.04	\$171,002.04
		Lowell High	9/1/2019	\$1,235,450.83	\$1,478,547.83
		Marina Middle	12/31/2019	\$0.00	\$2,733,822.50
		New School San Francisco	9/1/2019	\$23,030.00	\$23,030.00
		New Traditions Elementary	9/30/2018	\$206,047.01	\$206,047.01
		Wells (Ida B.) High	11/12/2016	\$0.00	\$960,192.00
		San Francisco Unified Total			
SAN JACINTO UNIFIED SCHOOL DISTRICT					
	2054	Estudillo Elementary	1/4/2019	\$15,500.00	\$15,500.00
		Hyatt Elementary	9/30/2018	\$178,298.03	\$178,298.03
		North Mountain Middle	2/28/2018	\$24,008.26	\$24,008.26
		San Jacinto High	12/31/2018	\$280,845.30	\$288,085.30
SAN JACINTO UNIFIED SCHOOL DISTRICT Total				\$498,651.59	\$505,891.59
San Juan Unified School District					
	1650	Mira Loma High	5/29/2020	\$122,581.00	\$308,581.00
	1910	Rio Americano High	12/31/2018	\$75,680.00	\$276,101.00
	1897	Bella Vista High	9/28/2018	\$1,171,909.00	\$1,171,909.00
San Juan Unified School District Total				\$1,370,170.00	\$1,756,591.00
San Luis Coastal Unified School District					
	3803	Del Mar Elementary	6/11/2018	\$87,798.00	\$90,198.00
		Baywood Elementary	8/10/2018	\$96,927.00	\$99,327.00
		District Office - SLCUSD	11/30/2018	\$0.00	\$0.00
		Hawthorne Elementary	9/7/2018	\$71,455.00	\$73,755.00
		Los Ranchos Elementary	7/13/2018	\$79,276.00	\$80,976.00
		Monarch Grove Elementary	8/10/2018	\$93,997.00	\$95,297.00
		Pacheco Elementary	11/16/2018	\$45,813.00	\$45,813.00
		Sinsheimer Elementary	7/16/2018	\$78,829.00	\$82,729.00
		Smith (C. L.) Elementary	10/1/2018	\$37,915.00	\$37,915.00
		Teach Elementary	6/25/2018	\$77,870.00	\$80,070.00
		Bishops Peak Elementary	6/25/2018	\$91,892.00	\$94,492.00
		Corporate Yard	11/30/2018	\$0.00	\$0.00
San Luis Coastal Unified School District Total				\$761,772.00	\$780,572.00
San Mateo-Foster City School District					
	220	Abbott Middle School	1/31/2019	\$92,285.82	\$6,265.32
		Beresford Elementary School	6/30/2016	\$86,438.00	\$104,175.15
		Laurel Elementary School	2/29/2016	\$132,080.62	\$132,080.62
		Meadow Heights Elementary	2/29/2016	\$103,098.00	\$111,215.19
		Parkside Elementary	2/29/2016	\$119,074.00	\$152,606.10
		The Bayside S.T.E.M. Academy	1/4/2019	\$95,202.89	\$49,573.53
	2760	Highlands Elementary	1/31/2019	\$0.00	\$0.00
		George Hall Elementary	1/31/2019	\$0.00	\$0.00
		LEAD Elementary	1/31/2019	\$0.00	\$0.00
		Sunnybrae Elementary	1/31/2019	\$0.00	\$0.00
	5344	Laurel Elementary	1/31/2019	\$0.00	\$0.00
		Meadow Heights Elementary	1/30/2019	\$0.00	\$0.00
		Parkside Elementary	1/31/2019	\$0.00	\$0.00
		Highlands Elementary	1/31/2019	\$0.00	\$0.00
		Baywood Elementary	1/31/2019	\$0.00	\$0.00
		George Hall Elementary	1/31/2019	\$0.00	\$0.00
		LEAD Elementary	1/31/2019	\$0.00	\$0.00
		Sunnybrae Elementary	1/31/2019	\$0.00	\$0.00
		Abbott Middle	1/31/2019	\$0.00	\$0.00
		Audubon Elementary	1/31/2019	\$0.00	\$0.00
		Bayside S.T.E.M. ACADEMY	1/31/2019	\$0.00	\$0.00

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)		
San Mateo-Foster C	5344	Beresford Elementary	1/31/2019	\$0.00	\$0.00		
		Borel Middle	1/31/2019	\$0.00	\$0.00		
		Bowditch Middle	1/31/2019	\$0.00	\$0.00		
		Brewer Island Elementary	1/31/2019	\$0.00	\$0.00		
		College Park Elementary	1/31/2019	\$0.00	\$0.00		
		Fiesta Gardens International Elementary	1/31/2019	\$0.00	\$0.00		
		Foster City Elementary	1/31/2019	\$0.00	\$0.00		
		North Shoreview Montessori Elementary	1/31/2019	\$0.00	\$0.00		
		San Mateo Foster City Maintenance & Operations	1/30/2018	\$7,525.00	\$7,525.00		
		San Mateo Park Elementary	1/31/2019	\$0.00	\$0.00		
		San Mateo-Foster City District Office	1/31/2019	\$0.00	\$0.00		
San Mateo-Foster City School District Total				\$635,704.33	\$563,440.91		
Santa Ana Unified School District							
	613	Franklin Elementary	8/31/2017	\$234,479.28	\$234,479.28		
		Jose Sepulveda Elementary	8/26/2016	\$467,981.27	\$467,981.27		
		Julia C. Lathrop Intermediate	8/26/2016	\$50,591.62	\$50,591.62		
		Madison Elementary	8/31/2017	\$239,722.24	\$240,061.24		
		Saddleback High	8/31/2017	\$12,631.42	\$21,320.24		
		Santa Ana High	8/31/2017	\$14,357.14	\$24,289.04		
		Segerstrom High	8/26/2016	\$10,266.50	\$22,120.55		
		Valley High	8/31/2017	\$9,921.46	\$22,120.53		
		Walker Elementary	9/30/2016	\$614,310.66	\$614,310.66		
		Wilson Elementary	8/31/2017	\$246,645.83	\$246,852.84		
	626	Saddleback High	12/31/2017	\$160,653.00	\$193,067.50		
		Santa Ana High	12/31/2017	\$91,331.00	\$94,395.24		
		Segerstrom High	12/31/2017	\$170,487.93	\$202,753.39		
		Valley High	12/31/2017	\$720,692.16	\$720,692.16		
		Martin Luther King Jr. Elementary	12/31/2017	\$560,000.00	\$560,000.00		
		Century High	12/31/2017	\$11,869.00	\$14,252.22		
		Cesar E. Chavez High	12/31/2017	\$23,681.00	\$24,849.59		
		District Office Building	12/31/2017	\$34,190.00	\$44,764.12		
		Gerald P. Carr Intermediate	12/31/2017	\$37,207.18	\$37,207.18		
		Hector G. Godinez	12/31/2017	\$206,548.00	\$232,327.10		
		Lorin Griset Academy	12/31/2017	\$30,432.00	\$40,571.30		
		Pio Pico Elementary	12/31/2017	\$606,000.00	\$606,000.00		
		Sierra Preparatory Academy	12/31/2017	\$29,553.44	\$29,553.44		
			5317	District Office	12/31/2019	\$0.00	\$0.00
				Franklin Elementary	12/31/2019	\$0.00	\$0.00
				Fremont Elementary	12/31/2019	\$0.00	\$0.00
				Jefferson Elementary	12/31/2019	\$0.00	\$0.00
				Jose Sepulveda Elementary	12/31/2019	\$0.00	\$0.00
				Julia C. Lathrop Intermediate	12/31/2019	\$0.00	\$0.00
				Madison Elementary	12/31/2019	\$0.00	\$0.00
Monte Vista Elementary	12/31/2019			\$0.00	\$0.00		
Washington Elementary	12/31/2019			\$0.00	\$0.00		
Wilson Elementary	12/31/2019			\$0.00	\$0.00		
Abraham Lincoln Elementary	12/31/2019	\$0.00	\$0.00				
John F. Kennedy Elementary	12/31/2019	\$0.00	\$0.00				
Martin Luther King Jr. Elementary	12/31/2019	\$0.00	\$0.00				
Lowell Elementary	12/31/2019	\$0.00	\$0.00				
Taft Elementary	12/31/2019	\$0.00	\$0.00				
Century High	12/31/2019	\$0.00	\$0.00				
Pio Pico Elementary	12/31/2019	\$0.00	\$0.00				
Monroe Elementary	12/31/2019	\$0.00	\$0.00				
Adams Elementary	12/31/2019	\$0.00	\$0.00				
Advanced Learning Academy	12/31/2019	\$0.00	\$0.00				
Andrew Jackson Elementary	12/31/2019	\$0.00	\$0.00				
Carl Harvey Elementary	12/31/2019	\$0.00	\$0.00				

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure		Estimated	Reported Proposition	Reported Amount
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Santa Ana Unified S	5317	Diamond Elementary	12/31/2019	\$0.00	\$0.00
		Douglas MacArthur Fundamental Intermediate	12/31/2019	\$0.00	\$0.00
		George Washington Carver Elementary	12/31/2019	\$0.00	\$0.00
		Gonzalo Felicitas Mendez Fundamental Intermediate	12/31/2019	\$0.00	\$0.00
		Greenville Fundamental Elementary	12/31/2019	\$0.00	\$0.00
		Heroes Elementary	12/31/2019	\$0.00	\$0.00
		Jim Thorpe Fundamental	12/31/2019	\$0.00	\$0.00
		Lydia Romero-Cruz Elementary	12/31/2019	\$0.00	\$0.00
		Manuel Esqueda Elementary	12/31/2019	\$0.00	\$0.00
		Martin Elementary	12/31/2019	\$0.00	\$0.00
		McFadden Intermediate	12/31/2019	\$0.00	\$0.00
		Nutrition Services	12/31/2019	\$0.00	\$0.00
		Raymond A. Villa Fundamental Intermediate	12/31/2019	\$0.00	\$0.00
		Santiago Elementary	12/31/2019	\$0.00	\$0.00
		Spurgeon Intermediate	12/31/2019	\$0.00	\$0.00
		Theodore Roosevelt Elementary	12/31/2019	\$0.00	\$0.00
		Thomas A. Edison Elementary	12/31/2019	\$0.00	\$0.00
		Wallace R. Davis Elementary	12/31/2019	\$0.00	\$0.00
		Warehouse/Building Facilities	12/31/2019	\$0.00	\$0.00
		Willard Intermediate	12/31/2019	\$0.00	\$0.00
Santa Ana Unified School District Total				\$4,583,552.13	\$4,744,560.51
Santa Barbara Charter					
	1796	Santa Barbara Charter School	11/1/2018	\$101,469.39	\$103,546.51
Santa Barbara Charter Total				\$101,469.39	\$103,546.51
Santa Barbara Unified					
	359	Adams Elementary School	3/31/2018	\$97,420.70	\$102,519.00
		Cleveland Elementary School	3/31/2018	\$192,777.83	\$201,363.00
		Dos Pueblos Sr High School	2/29/2016	\$190,034.39	\$200,084.00
		Franklin Elementary School	3/31/2018	\$242,275.82	\$254,239.00
		Goleta Valley Jr High School	12/31/2018	\$0.00	\$0.00
		Harding University PS	3/31/2016	\$209,605.97	\$223,278.00
		La Colina Junior High School	3/31/2018	\$0.00	\$0.00
		La Cumbre Junior High School	3/31/2016	\$4,652.65	\$5,060.00
		Roosevelt Elementary School	3/31/2016	\$61,556.22	\$65,216.00
		San Marcos High School	2/29/2016	\$200,123.97	\$210,597.00
		Santa Barbara High School	3/31/2016	\$65,002.69	\$69,786.00
		Santa Barbara Jr High School	3/31/2016	\$56,761.94	\$61,961.00
		Washington Elementary School	3/31/2016	\$112,227.26	\$118,610.00
Santa Barbara Unified Total				\$1,432,439.44	\$1,512,713.00
Santa Cruz County Office of Education					
	230	Chrysalis Center	6/30/2019	\$0.00	\$0.00
		Highlands Park (San Lorenzo Valley Community School Hig	6/30/2019	\$8,065.00	\$8,065.00
		Soquel High School	6/30/2019	\$14,710.00	\$14,710.00
	2504	Highlands Park(San Lorenzo Community)	6/30/2019	\$0.00	\$0.00
		Santa Cruz County Community	6/30/2019	\$0.00	\$0.00
		Santa Cruz County Office of Edu. Administration - Annex	6/30/2019	\$0.00	\$0.00
		Santa Cruz County Office of Edu. Administration Building	6/30/2019	\$0.00	\$0.00
		Soquel High School Portables - SCCOE	6/30/2019	\$0.00	\$0.00
Santa Cruz County Office of Education Total				\$22,775.00	\$22,775.00
Santee School District					
	5179	Cajon Park Elementary School	6/30/2017	\$31,993.55	\$90,793.55
		Carlton Hills Elementary School	6/30/2017	\$26,593.55	\$79,593.55
		Carlton Oaks Elementary School	6/30/2017	\$16,618.55	\$82,918.55
		Chet F. Harritt Elementary School	6/30/2017	\$17,655.55	\$62,555.55

Appendix C: 2017/2018 Annual Progress Report Data

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	Energy Expenditure		Estimated	Reported Proposition	Reported Amount
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Santee School Distri	5179	District Office	12/31/2018	\$246,669.27	\$246,669.27
		Hill Creek Elementary School	6/30/2017	\$11,762.00	\$11,762.00
		Pepper Drive Elementary School	6/30/2017	\$1,057,767.15	\$1,117,867.15
		PRIDE Academy at Prospect School	6/30/2017	\$19,366.55	\$61,266.55
		Rio Seco Elementary School	6/30/2017	\$15,146.55	\$84,746.55
		Sycamore Canyon Elementary School	6/30/2017	\$11,892.55	\$53,713.70
		Santee School District Total			\$1,455,465.27
School of Unlimited Learning					
	3838	School of Unlimited Learning	12/25/2017	\$264,117.00	\$264,117.00
School of Unlimited Learning Total				\$264,117.00	\$264,117.00
Sequoia Union High School District					
	2712	Carlmont High School	9/30/2019	\$318,000.00	\$318,000.00
		Menlo Atherton High School	3/1/2018	\$363,500.00	\$363,500.00
		Sequoia High School	9/30/2019	\$232,000.00	\$232,000.00
		Woodside High School	9/30/2019	\$586,398.00	\$586,398.00
Sequoia Union High School District Total				\$1,499,898.00	\$1,499,898.00
Sherman Oaks Elementary School					
	2130	Sherman Oaks School	7/31/2018	\$185,440.12	\$185,440.12
Sherman Oaks Elementary School Total				\$185,440.12	\$185,440.12
SIATech					
	2707	SIAtech	6/30/2020	\$321,759.69	\$321,759.69
SIATech Total				\$321,759.69	\$321,759.69
Simi Valley Unified					
	1837	Sinaloa Middle	10/31/2017	\$206,336.00	\$206,336.00
		Hillside Middle	10/31/2017	\$243,561.00	\$243,561.00
		Santa Susana High	10/31/2018	\$553,872.00	\$991,451.15
		Simi Valley High	10/31/2018	\$1,017,499.00	\$1,340,861.00
Simi Valley Unified Total				\$2,021,268.00	\$2,782,209.15
SOAR Charter Academy					
	444	SOAR Charter Academy	6/28/2019	\$232,360.62	\$232,360.62
SOAR Charter Academy Total				\$232,360.62	\$232,360.62
Stanislaus Union Elementary					
	5323	Agnes M. Baptist Elementary	1/1/2019	\$78,958.00	\$78,958.00
		District Office (Muncy Elementary)	12/1/2018	\$0.00	\$0.00
		George Eisenhut Elementary	1/11/2017	\$79,019.00	\$79,019.00
		Josephine Chrysler Elementary	1/11/2017	\$84,055.52	\$84,055.52
		Prescott Junior High	1/11/2017	\$88,751.00	\$88,751.00
		Stanislaus Elementary	7/18/2018	\$305,501.00	\$305,501.00
Stanislaus Union Elementary Total				\$636,284.52	\$636,284.52
Stockton Unified School District					
	5270	Cesar Chavez High	10/31/2018	\$240,274.80	\$240,274.80
		Madison Elementary	8/14/2018	\$30,058.00	\$30,058.00
		McKinley Elementary	8/14/2018	\$30,946.00	\$31,426.00
		John C. Fremont Elementary	8/14/2018	\$63,257.00	\$64,597.00
		King Elementary	8/14/2018	\$46,200.00	\$46,200.00
		John Marshall Elementary	8/14/2018	\$56,643.00	\$57,043.00
		Cleveland Elementary	8/14/2018	\$24,949.00	\$25,009.00
		Valentine Peyton Elementary	10/31/2018	\$226,251.08	\$232,674.00
		Taft Elementary	8/14/2018	\$39,516.00	\$40,076.00
		Alexander Hamilton Elementary	8/14/2018	\$62,677.00	\$64,117.00

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Stockton Unified School District	5270	District Special Education	8/14/2018	\$12,742.00	\$12,802.00
		Edward C. Merlo Institute of Environmental Studies	8/14/2018	\$242,647.00	\$252,733.00
		Elmwood Elementary	8/14/2018	\$32,590.00	\$33,290.00
		Fillmore Elementary	8/14/2018	\$28,982.00	\$29,222.00
		Hoover Elementary	8/14/2018	\$34,833.00	\$35,253.00
		Kohl Open Elementary	8/14/2018	\$29,768.00	\$30,068.00
		Montezuma Elementary	8/14/2018	\$28,318.00	\$28,778.00
		Tyler Skills Elementary	8/14/2018	\$45,111.00	\$45,411.00
		Walton Development Center	8/14/2018	\$52,014.00	\$53,034.00
		Warehouse	8/14/2018	\$97,902.00	\$97,902.00
	5272	Cesar Chavez High	12/28/2018	\$48,317.37	\$48,317.37
		Wilson Elementary	12/28/2018	\$392,510.67	\$410,078.32
		George Washington Elementary	12/28/2018	\$44,007.45	\$44,007.45
		Cleveland Elementary	12/28/2018	\$115,539.00	\$200,611.89
		El Dorado Elementary	12/28/2018	\$37,941.29	\$37,941.29
		Franklin High	12/28/2018	\$0.00	\$0.00
		Valentine Peyton Elementary	12/28/2018	\$77,339.71	\$77,339.71
		Edward C. Merlo Institute of Environmental Studies	12/28/2018	\$81,102.00	\$144,493.35
		Edison High	1/31/2019	\$219,734.26	\$219,734.26
		Kennedy Elementary	12/28/2018	\$56,810.65	\$56,810.65
		Monroe Elementary	12/28/2018	\$37,035.07	\$37,035.07
		Van Buren Elementary	12/28/2018	\$47,974.21	\$47,974.21
		Dolores Huerta Elementary	12/28/2018	\$86,936.78	\$86,936.78
		Grunsky Elementary	12/28/2018	\$54,382.31	\$54,382.31
		Jane Frederick High	12/28/2018	\$32,341.39	\$32,341.39
		Pulliam Elementary	12/28/2018	\$32,288.40	\$32,288.40
		Spanos (Alex G.) Elementary	12/28/2018	\$100,621.28	\$100,621.28
		Stagg Senior High	1/31/2019	\$0.00	\$0.00
		Stockton High	12/28/2018	\$24,914.31	\$24,914.31
		Taylor Leadership Academy	12/28/2018	\$40,922.13	\$40,922.13
		Victory Elementary	12/28/2018	\$29,721.50	\$29,721.50
		Stockton Unified School District Total			
Stony Creek Joint Unified School District					
	211	Elk Creek Elementary	6/30/2019	\$5,371.00	\$11,744.25
		Elk Creek High School	6/30/2019	\$14,865.00	\$21,238.25
		Indian Valley ES	6/1/2018	\$3,296.00	\$3,296.00
Stony Creek Joint Unified School District Total				\$23,532.00	\$36,278.50
Sunnyside Union Elementary					
	5379	Sunnyside Elementaary	11/30/2018	\$76,682.00	\$76,682.00
Sunnyside Union Elementary Total				\$76,682.00	\$76,682.00
Sycamore Valley Academy					
	314	Sycamore Valley Academy	7/26/2019	\$188,922.97	\$188,922.97
Sycamore Valley Academy Total				\$188,922.97	\$188,922.97
Torrance Unified School District					
	2163	Edward J. Richardson Middle	4/18/2018	\$426,051.00	\$815,767.00
		West High	12/31/2018	\$1,710,051.00	\$3,745,532.00
Torrance Unified School District Total				\$2,136,102.00	\$4,561,299.00
Tres Pinos Union Elementary					
	303	Tres Pinos Elementary	8/31/2019	\$148,546.04	\$156,866.05
Tres Pinos Union Elementary Total				\$148,546.04	\$156,866.05
Trinity Center Elementary					
	543	Trinity Center Elementary	6/30/2020	\$32,408.00	\$32,408.00

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Trinity Center Elementary Total				\$32,408.00	\$32,408.00
Twin Rivers Unified					
	82	Harmon Johnson Elementary	6/30/2019	\$1,035,491.00	\$2,227,500.00
	1239	Foothill High	6/30/2019	\$0.00	\$0.00
		Foothill Ranch Middle	6/30/2019	\$595,159.00	\$595,159.00
	5209	Foothill High	6/30/2020	\$0.00	\$0.00
		Northwood Elementary	6/30/2020	\$0.00	\$0.00
		Del Paso Heights Elementary	6/30/2020	\$0.00	\$0.00
		Fairbanks Elementary	6/30/2020	\$0.00	\$0.00
		General Services Warehouse, Office and Reproduction Roc	6/30/2020	\$0.00	\$0.00
		Hagginwood Elementary	8/1/2018	\$0.00	\$0.00
		Hazel Strauch Elementary	6/30/2020	\$413,861.00	\$806,295.00
		Ridgepoint Elementary	6/30/2020	\$0.00	\$0.00
		Woodlake Elementary	6/30/2020	\$41,813.00	\$894,897.00
Twin Rivers Unified Total				\$2,086,324.00	\$4,523,851.00
Ukiah Unified School District					
	2421	Calpella Elementary School	8/31/2018	\$154,477.00	\$154,477.00
		Ukiah High School	6/29/2018	\$69,377.00	\$73,377.00
	2417	Eagle Peak Middle	9/30/2018	\$419,060.00	\$419,060.00
		Grace Hudson Elementary	9/30/2018	\$239,792.00	\$239,792.00
		Nokomis Elementary	9/30/2018	\$148,769.00	\$148,769.00
		Oak Manor Elementary	9/30/2018	\$195,560.00	\$195,560.00
Ukiah Unified School District Total				\$1,227,035.00	\$1,231,035.00
Village School					
	5063	Village School	7/31/2018	\$32,356.06	\$32,356.06
Village School Total				\$32,356.06	\$32,356.06
Vista del Mar Union					
	477	Vista de Las Cruces	12/15/2017	\$212,690.00	\$212,690.00
Vista del Mar Union Total				\$212,690.00	\$212,690.00
W.E.B Dubois Public Charter					
	386	W.E.B. DuBois Public Charter - MLK	10/1/2019	\$0.00	\$0.00
		W.E.B. DuBois Public Charter - P St.	10/1/2019	\$0.00	\$0.00
W.E.B Dubois Public Charter Total				\$0.00	\$0.00
Washington Unified					
	3877	West Fresno Elementary	8/17/2018	\$17,000.00	\$17,000.00
	5089	Riverbank Elementary	8/31/2019	\$29,878.63	\$29,878.63
		West Sacramento School for Independent Studies	8/31/2019	\$126,528.71	\$222,928.72
		Westmore Oaks Elementary	8/31/2019	\$7,967.63	\$207,104.63
	5165	Westfield Village Elementary	1/20/2018	\$550,005.70	\$1,524,879.70
		Bridgeway Island Elementary	8/30/2019	\$19,919.09	\$19,919.09
		Southport Elementary	8/30/2019	\$47,805.81	\$47,805.81
Washington Unified Total				\$799,105.57	\$2,069,516.58
Conejo Valley Unified					
	2056	Los Cerritos Middle	10/15/2018	\$1,086,137.80	\$4,389,156.80
		Thousand Oaks High	2/28/2019	\$970,259.00	\$4,830,687.45
Conejo Valley Unified Total				\$2,056,396.80	\$9,219,844.25
Accelerated					
	2704	Accelerated	7/31/2019	\$162,989.42	\$162,989.42
Accelerated Total				\$162,989.42	\$162,989.42

Appendix C: 2017/2018 Annual Progress Report Data

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Adelante Charter					
	1001	Adelanted Charter School	8/31/2018	\$82,422.60	\$82,422.60
<i>Adelante Charter Total</i>				<i>\$82,422.60</i>	<i>\$82,422.60</i>
Alain Leroy Locke College Prep Academy					
	868	Animo Locke 1 College Prep Academy	12/31/2019	\$58,350.50	\$58,350.50
<i>Alain Leroy Locke College Prep Academy Total</i>				<i>\$58,350.50</i>	<i>\$58,350.50</i>
Alhambra Unified					
	1926	Fremont Elementary	6/30/2019	\$0.00	\$0.00
		Garfield Elementary	6/30/2019	\$0.00	\$0.00
		Granada Elementary	6/30/2019	\$0.00	\$0.00
		Brightwood Elementary	8/31/2018	\$303,720.49	\$303,720.49
		Emery Park Elementary	6/30/2019	\$0.00	\$0.00
		Marguerita Elementary	6/30/2019	\$0.00	\$0.00
		Moor Field	6/30/2019	\$0.00	\$0.00
		Park Elementary	8/31/2018	\$1.00	\$67,139.04
		Repetto Elementary	6/30/2019	\$0.00	\$0.00
		San Gabriel High	8/31/2018	\$1.00	\$1,832,894.61
		William Northrup Elementary	6/30/2019	\$238,303.00	\$294,376.87
<i>Alhambra Unified Total</i>				<i>\$542,025.49</i>	<i>\$2,498,131.01</i>
Alliance Cindy and Bill Simon Technology Academy High					
	5033	Alliance Cindy and Bill Simon Technology Academy High	6/30/2020	\$90,369.00	\$90,369.00
<i>Alliance Cindy and Bill Simon Technology Academy High Total</i>				<i>\$90,369.00</i>	<i>\$90,369.00</i>
Alliance College-Ready Middle Academy 4					
	1712	Alliance College-Ready Middle Academy 4	6/30/2020	\$181,189.00	\$181,189.00
<i>Alliance College-Ready Middle Academy 4 Total</i>				<i>\$181,189.00</i>	<i>\$181,189.00</i>
Alliance College-Ready Middle Academy 5					
	5027	Alliance College-Ready Middle Academy 5	6/30/2020	\$84,589.00	\$84,589.00
<i>Alliance College-Ready Middle Academy 5 Total</i>				<i>\$84,589.00</i>	<i>\$84,589.00</i>
Alliance Collins Family College-Ready High					
	1035	Alliance Collins Family College-Ready High	6/30/2020	\$265,353.00	\$265,353.00
<i>Alliance Collins Family College-Ready High Total</i>				<i>\$265,353.00</i>	<i>\$265,353.00</i>
Alliance Dr. Olga Mohan High					
	1039	Alliance Dr. Olga Mohan High	6/30/2020	\$70,322.99	\$70,322.99
<i>Alliance Dr. Olga Mohan High Total</i>				<i>\$70,322.99</i>	<i>\$70,322.99</i>
Alliance Gertz-Ressler Richard Merkin 6-12 Complex					
	4988	Alliance Gertz-Ressler Richard Merkin 6-12 Complex	6/30/2020	\$241,895.00	\$241,895.00
<i>Alliance Gertz-Ressler Richard Merkin 6-12 Complex Total</i>				<i>\$241,895.00</i>	<i>\$241,895.00</i>
Alliance Jack H. Skirball Middle					
	1045	Alliance Jack H. Skirball Middle	6/30/2020	\$154,742.60	\$154,742.60
<i>Alliance Jack H. Skirball Middle Total</i>				<i>\$154,742.60</i>	<i>\$154,742.60</i>
Alliance Judy Ivie Burton Technology Academy High					
	1713	Alliance Judy Ivie Burton Technology Academy High	6/30/2020	\$120,810.00	\$120,810.00
<i>Alliance Judy Ivie Burton Technology Academy High Total</i>				<i>\$120,810.00</i>	<i>\$120,810.00</i>
Alliance Ouchi-O'Donovan 6-12 Complex					
	5057	Alliance Ouchi-O'Donovan 6-12 Complex	6/30/2020	\$118,622.00	\$118,622.00
<i>Alliance Ouchi-O'Donovan 6-12 Complex Total</i>				<i>\$118,622.00</i>	<i>\$118,622.00</i>

Appendix C: 2017/2018 Annual Progress Report Data

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Alliance Patti And Peter Neuwirth Leadership Academy					
	1041	Alliance Patti And Peter Neuwirth Leadership Academy	6/30/2020	\$53,586.00	\$53,586.00
<i>Alliance Patti And Peter Neuwirth Leadership Academy Total</i>				<i>\$53,586.00</i>	<i>\$53,586.00</i>
Alliance Renee and Meyer Luskin Academy High					
	1459	Alliance Renee and Meyer Luskin Academy High	6/30/2020	\$104,499.80	\$168,649.80
<i>Alliance Renee and Meyer Luskin Academy High Total</i>				<i>\$104,499.80</i>	<i>\$168,649.80</i>
Alternative Cooperative Education Charter					
	1237	Alternative Cooperative Education Charter	11/2/2017	\$74,834.47	\$74,834.47
<i>Alternative Cooperative Education Charter Total</i>				<i>\$74,834.47</i>	<i>\$74,834.47</i>
Alternatives in Fction					
	820	Alternatives in Action	12/30/2018	\$147,170.00	\$147,170.00
<i>Alternatives in Fction Total</i>				<i>\$147,170.00</i>	<i>\$147,170.00</i>
Anderson New Technology High					
	1196	Anderson New Technology High	6/30/2019	\$91,340.00	\$91,340.00
<i>Anderson New Technology High Total</i>				<i>\$91,340.00</i>	<i>\$91,340.00</i>
Animo College Preparatory Academy					
	871	Animo College Preparatory Academy	12/31/2019	\$13,190.00	\$13,190.00
<i>Animo College Preparatory Academy Total</i>				<i>\$13,190.00</i>	<i>\$13,190.00</i>
Animo Inglewood Charter High					
	873	Animo Inglewood Charter High	12/31/2019	\$69,861.01	\$69,861.01
<i>Animo Inglewood Charter High Total</i>				<i>\$69,861.01</i>	<i>\$69,861.01</i>
Animo Jackie Robinson High					
	870	Animo Jackie Robinson High	12/27/2019	\$13,053.00	\$13,053.00
<i>Animo Jackie Robinson High Total</i>				<i>\$13,053.00</i>	<i>\$13,053.00</i>
Animo James B. Taylor Charter Middle					
	944	Animo James B. Taylor Charter Middle	12/31/2019	\$121,599.21	\$121,599.21
<i>Animo James B. Taylor Charter Middle Total</i>				<i>\$121,599.21</i>	<i>\$121,599.21</i>
Animo Jefferson Charter Middle					
	876	Animo Jefferson Charter Middle	12/31/2019	\$204,842.26	\$231,890.12
<i>Animo Jefferson Charter Middle Total</i>				<i>\$204,842.26</i>	<i>\$231,890.12</i>
Animo Leadership High					
	862	Animo Leadership High	12/31/2019	\$37,981.96	\$37,981.96
<i>Animo Leadership High Total</i>				<i>\$37,981.96</i>	<i>\$37,981.96</i>
Animo Pat Brown					
	864	Animo Pat Brown	12/31/2019	\$48,800.00	\$40,800.21
<i>Animo Pat Brown Total</i>				<i>\$48,800.00</i>	<i>\$40,800.21</i>
Animo Phillis Wheatley Charter Middle					
	866	Animo Phillis Wheatley Charter Middle	12/31/2019	\$41,643.28	\$41,643.28
<i>Animo Phillis Wheatley Charter Middle Total</i>				<i>\$41,643.28</i>	<i>\$41,643.28</i>
Animo Ralph Bunche High					
	874	Animo Ralph Bunche High	12/27/2019	\$235,202.62	\$235,202.62
<i>Animo Ralph Bunche High Total</i>				<i>\$235,202.62</i>	<i>\$235,202.62</i>
Animo South Los Angeles Charter					
	863	Animo South Los Angeles Charter	12/27/2019	\$96,603.39	\$96,603.39

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<i>Animo South Los Angeles Charter Total</i>				<i>\$96,603.39</i>	<i>\$96,603.39</i>
Animo Venice Charter High					
	869	Animo Venice Charter High	12/31/2019	\$65,462.87	\$65,462.87
<i>Animo Venice Charter High Total</i>				<i>\$65,462.87</i>	<i>\$65,462.87</i>
Animo Watts College Preparatory Academy					
	875	Animo Watts College Preparatory Academy	12/27/2019	\$52,388.00	\$52,388.00
<i>Animo Watts College Preparatory Academy Total</i>				<i>\$52,388.00</i>	<i>\$52,388.00</i>
Animo Western Charter Middle					
	865	Animo Western Charter Middle	12/31/2019	\$41,643.28	\$41,643.28
<i>Animo Western Charter Middle Total</i>				<i>\$41,643.28</i>	<i>\$41,643.28</i>
Animo Westside Charter Middle					
	872	Animo Westside Charter Middle	12/27/2019	\$41,643.28	\$41,643.28
<i>Animo Westside Charter Middle Total</i>				<i>\$41,643.28</i>	<i>\$41,643.28</i>
Antioch Unified					
	504	Fremont Elementary	6/30/2020	\$622,439.00	\$637,794.00
		Black Diamond Middle	6/30/2020	\$59,585.00	\$60,931.00
		Dallas Ranch Middle	6/30/2020	\$34,673.00	\$35,933.00
		Deer Valley High	6/30/2020	\$264,267.00	\$314,464.00
		Diablo Vista Elementary	6/30/2020	\$48,470.00	\$51,695.00
	2190	Mission Elementary	8/23/2019	\$209,678.00	\$211,805.00
		Turner Elementary	8/30/2018	\$676,161.00	\$678,220.00
<i>Antioch Unified Total</i>				<i>\$1,915,273.00</i>	<i>\$1,990,842.00</i>
Arcadia Unified					
	4948	Arcadia High	6/30/2020	\$21,391.00	\$21,391.00
		Baldwin Stocker Elementary	6/30/2020	\$105,790.00	\$105,790.00
		Camino Grove Elementary	6/30/2020	\$9,456.00	\$9,456.00
		First Avenue Middle	6/30/2020	\$58,896.00	\$58,896.00
		Highland Oaks Elementary	6/30/2020	\$92,391.00	\$92,391.00
		Holly Avenue Elementary	6/30/2020	\$226,623.00	\$226,623.00
		Hugo Reid Elementary	6/30/2020	\$143,935.00	\$143,935.00
		Hugo Reid Primary	6/30/2020	\$24,655.00	\$24,655.00
		Longley Way Elementary	6/30/2020	\$236,057.00	\$236,057.00
		Richard Henry Dana Middle	6/30/2020	\$136,982.00	\$136,982.00
		Foothill Middle	6/30/2020	\$0.00	\$0.00
<i>Arcadia Unified Total</i>				<i>\$1,056,176.00</i>	<i>\$1,056,176.00</i>
Arcata Elementary					
	1217	Arcata Elementary	9/10/2018	\$80,760.53	\$83,350.43
		Sunny Brae Middle	6/30/2020	\$64,485.37	\$74,042.56
<i>Arcata Elementary Total</i>				<i>\$145,245.90</i>	<i>\$157,392.99</i>
Architecture, Construction & Engineering Charter High (ACE)					
	1876	Architecture, Construction & Engineering Charter High (AC	5/24/2019	\$31,821.07	\$35,560.02
<i>Architecture, Construction & Engineering Charter High (ACE) Total</i>				<i>\$31,821.07</i>	<i>\$35,560.02</i>
Aromas/San Juan Unified					
	567	Anzar High	8/1/2019	\$151,273.00	\$151,273.00
		Aromas	8/31/2019	\$79,249.00	\$85,306.00
		San Juan	2/21/2018	\$231,201.00	\$234,891.96
<i>Aromas/San Juan Unified Total</i>				<i>\$461,723.00</i>	<i>\$471,470.96</i>
Aspire Benjamin Holt College Preparatory Academy					

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Aspire Benjamin Ho	5337	Aspire Benjamin Holt College Preparatory Academy	6/29/2020	\$252,201.00	\$252,201.00
<i>Aspire Benjamin Holt College Preparatory Academy Total</i>				<i>\$252,201.00</i>	<i>\$252,201.00</i>
Aspire Summit Charter Academy	5475	Aspire Summit Charter Academy	6/29/2020	\$0.00	\$0.00
<i>Aspire Summit Charter Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Aspire Vanguard College Preparatory Academy	1052	Aspire Vanguard College Preparatory Academy	6/30/2020	\$0.00	\$0.00
<i>Aspire Vanguard College Preparatory Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Atascadero Unified	638	Atascadero High	6/1/2020	\$124,154.79	\$124,154.79
		Atascadero Junior High	6/30/2020	\$120,102.00	\$122,352.00
		San Gabriel Elementary	6/30/2020	\$136,075.95	\$136,075.95
	5216	Creston Elementary	6/1/2020	\$0.00	\$0.00
		San Benito Elementary	6/1/2020	\$0.00	\$0.00
		Santa Margarita Elementary	6/30/2019	\$18,976.05	\$110,298.47
		Santa Rosa Road Academic Academy	6/1/2020	\$0.00	\$0.00
<i>Atascadero Unified Total</i>				<i>\$399,308.79</i>	<i>\$492,881.21</i>
Baldwin Park Unified	2719	Baldwin Park High	8/9/2019	\$497,377.04	\$497,377.04
		BPUSD Admin	8/10/2019	\$132,895.39	\$132,895.39
		Charles Bursch Elementary	8/9/2019	\$132,279.46	\$132,279.46
		Sierra Vista High	8/9/2019	\$523,151.18	\$523,151.18
<i>Baldwin Park Unified Total</i>				<i>\$1,285,703.07</i>	<i>\$1,285,703.07</i>
Bellevue-Santa Fe Charter	5353	Bellevue-Santa Fe Charter	6/30/2020	\$100,490.00	\$100,490.00
<i>Bellevue-Santa Fe Charter Total</i>				<i>\$100,490.00</i>	<i>\$100,490.00</i>
Binkley Elementary Charter	1420	Binkley Elementary Charter	5/1/2018	\$252,581.27	\$302.08
<i>Binkley Elementary Charter Total</i>				<i>\$252,581.27</i>	<i>\$302.08</i>
Bitney College Preparatory High	2349	Bitney College Preparatory High	10/31/2017	\$39,351.15	\$54,819.15
<i>Bitney College Preparatory High Total</i>				<i>\$39,351.15</i>	<i>\$54,819.15</i>
Blue Lake Union Elementary	1121	Blue Lake Elementary	12/1/2019	\$181,907.05	\$181,907.05
<i>Blue Lake Union Elementary Total</i>				<i>\$181,907.05</i>	<i>\$181,907.05</i>
Bradley Union Elementary	1479	Bradley Elementary	8/31/2019	\$13,719.73	\$13,719.73
<i>Bradley Union Elementary Total</i>				<i>\$13,719.73</i>	<i>\$13,719.73</i>
Bret Harte Union High	1221	Bret Harte Union High	11/16/2017	\$231,508.17	\$231,508.17
<i>Bret Harte Union High Total</i>				<i>\$231,508.17</i>	<i>\$231,508.17</i>
Bridges Academy	4966	Bridges Academy	6/30/2020	\$21,368.00	\$21,368.00
<i>Bridges Academy Total</i>				<i>\$21,368.00</i>	<i>\$21,368.00</i>
Brittan Elementary	4905	Brittan Elementary	12/1/2018	\$235,150.00	\$235,150.00

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<i>Brittan Elementary Total</i>				<i>\$235,150.00</i>	<i>\$235,150.00</i>
Buena Park Elementary					
	845	District Office	6/30/2020	\$33,784.72	\$33,784.72
		Arthur F. Corey Elementary	6/30/2020	\$87,598.70	\$87,598.70
		Buena Park Junior High	6/30/2020	\$180,182.13	\$180,182.13
		Carl E. Gilbert Elementary	6/30/2020	\$81,984.57	\$81,984.57
		Charles G. Emery Elementary	6/30/2020	\$108,401.19	\$108,401.19
		Gordon H. Beatty Elementary	6/30/2020	\$58,566.83	\$58,566.83
		James A. Whitaker Elementary	6/30/2020	\$116,560.04	\$116,560.04
		Mabel L. Pendleton Elementary	6/30/2020	\$135,989.35	\$135,989.35
<i>Buena Park Elementary Total</i>				<i>\$803,067.53</i>	<i>\$803,067.53</i>
Burton Elementary					
	5017	District Office	1/31/2019	\$3,396.00	\$3,396.00
		Burton Elementary	1/31/2019	\$85,155.00	\$85,155.00
		Burton Middle	1/31/2019	\$225,389.00	\$225,389.00
		Jim Maples Academy	1/31/2019	\$85,532.00	\$85,532.00
		Oak Grove Elementary	1/31/2019	\$85,155.00	\$85,155.00
		William R. Buckley Elementary	1/31/2019	\$88,928.00	\$88,928.00
<i>Burton Elementary Total</i>				<i>\$573,555.00</i>	<i>\$573,555.00</i>
Calaveras Unified					
	5297	District Office	9/1/2019	\$64,532.00	\$64,532.00
		Calaveras High	9/1/2019	\$233,537.00	\$233,537.00
		Gold Strike High	9/1/2019	\$0.00	\$0.00
		Jenny Lind Elementary	9/1/2019	\$0.00	\$0.00
		Mokelumne Hill Elementary	9/1/2019	\$0.00	\$0.00
		Rail Road Flat Elementary	9/1/2019	\$0.00	\$0.00
		San Andreas Elementary	9/1/2019	\$0.00	\$0.00
		Toyon Middle	9/1/2019	\$67,504.00	\$67,504.00
		Valley Springs Elementary	9/1/2019	\$65,500.00	\$65,500.00
		West Point Elementary	9/1/2019	\$0.00	\$0.00
<i>Calaveras Unified Total</i>				<i>\$431,073.00</i>	<i>\$431,073.00</i>
California Montessori Project-San Juan Campus					
	1934	California Montessori Project - Coleman School	7/1/2018	\$0.00	\$0.00
		California Montessori Project - Little John School	7/1/2018	\$0.00	\$0.00
<i>California Montessori Project-San Juan Campus Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Camino Science and Natural Resources Charter					
	1206	Camino Science and Natural Resources Charter	12/15/2017	\$68,295.00	\$68,295.00
<i>Camino Science and Natural Resources Charter Total</i>				<i>\$68,295.00</i>	<i>\$68,295.00</i>
Camino Union Elementary					
	1205	Camino Elementary	12/15/2017	\$117,998.00	\$117,998.00
<i>Camino Union Elementary Total</i>				<i>\$117,998.00</i>	<i>\$117,998.00</i>
Canyon Elementary					
	1276	Canyon Elementary	3/1/2017	\$30,215.00	\$49,615.24
	2290	Canyon Charter Elementary	4/3/2020	\$0.00	\$0.00
<i>Canyon Elementary Total</i>				<i>\$30,215.00</i>	<i>\$49,615.24</i>
Capistrano Unified					
	2085	Las Flores Elementary	10/11/2018	\$126,540.65	\$126,540.65
		Aliso Viejo Middle	10/11/2018	\$0.00	\$0.00
		Arroyo Vista Middle	10/11/2018	\$0.00	\$0.00
		Bernice Ayer Middle	10/11/2018	\$267,004.78	\$305,902.40

Notes:

	Energy Expenditure		Estimated	Reported Proposition	Reported Amount		
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)		
Capistrano Unified	2085	Del Obispo Elementary	10/11/2018	\$294,880.70	\$294,880.70		
		Don Juan Avila Elementary	10/11/2018	\$310,046.50	\$310,046.50		
		Don Juan Avila Middle	10/11/2018	\$310,046.50	\$310,046.50		
		Ladera Ranch Elementary	10/11/2018	\$154,542.16	\$160,621.63		
		Ladera Ranch Middle	10/11/2018	\$154,542.16	\$160,621.63		
		Las Flores Middle	10/11/2018	\$126,540.65	\$126,540.65		
		Marco Forster Middle	10/11/2018	\$308,696.08	\$403,992.00		
		Newhart Middle	10/11/2018	\$412,305.58	\$412,305.58		
		Niguel Hills Middle	10/11/2018	\$522,882.40	\$522,882.40		
		Shorecliffs Middle	10/11/2018	\$0.00	\$0.00		
		Truman Benedict Elementary	10/11/2018	\$267,004.78	\$296,421.00		
		Vista del Mar Elementary	10/11/2018	\$9,687.65	\$9,687.65		
		Vista del Mar Middle	10/11/2018	\$9,687.65	\$9,687.65		
		5136	Aliso Niguel High	11/30/2018	\$640,931.54	\$640,931.54	
			Capistrano Valley High	11/30/2018	\$903,621.67	\$903,621.67	
	Dana Hills High		2/10/2017	\$83,949.00	\$83,949.00		
	San Clemente High		11/30/2018	\$567,172.88	\$567,172.88		
	San Juan Hills High		11/30/2018	\$153,040.98	\$153,040.98		
	Tesoro High				11/30/2018	\$845,715.00	\$845,715.00
	Capistrano Unified Total				\$6,468,839.31	\$6,644,608.01	
Carlsbad Unified	2782	Buena Vista Elementary	8/5/2016	\$209,943.47	\$237,145.54		
		District Office	9/4/2017	\$63,082.53	\$63,082.53		
		Magnolia Elementary	7/25/2016	\$63,313.33	\$71,516.80		
		Aviara Oaks Elementary	8/14/2017	\$118,414.58	\$118,414.58		
		Aviara Oaks Middle	5/7/2019	\$137,215.81	\$137,215.81		
		Calavera Hills Elementary	6/28/2017	\$42,909.30	\$42,909.30		
		Calavera Hills Middle	5/7/2019	\$0.00	\$0.00		
		Carlsbad High	5/7/2019	\$185,386.38	\$185,386.38		
		Hope Elementary	7/26/2016	\$478,797.84	\$540,835.04		
		Poinsettia Elementary	5/7/2019	\$0.00	\$0.00		
		Valley Middle	5/7/2019	\$348,047.75	\$390,123.01		
		Carlsbad Unified Total				\$1,647,110.99	\$1,786,628.99
Castle Rock	902	Castle Rock	8/31/2019	\$0.00	\$0.00		
				\$0.00	\$0.00		
Centinela Valley Union High							
	1630	District Office	6/30/2020	\$0.00	\$0.00		
		Hawthorne High	6/30/2020	\$0.00	\$0.00		
		Leuzinger High	6/30/2020	\$0.00	\$0.00		
		Lawndale High	6/30/2020	\$0.00	\$0.00		
		R. K. Lloyd High	6/30/2020	\$0.00	\$0.00		
	2735	Hawthorne High	6/30/2020	\$86,705.00	\$86,705.00		
		Leuzinger High	8/31/2018	\$62,010.00	\$62,010.00		
		Centinela Valley Union High Total				\$148,715.00	\$148,715.00
Central City Value							
	912	Central City Value	6/30/2020	\$167,952.00	\$167,952.00		
				\$167,952.00	\$167,952.00		
Ceres Unified							
	3811	District Office	2/28/2019	\$0.00	\$0.00		
		Argus High (Continuation)	9/30/2017	\$29,410.00	\$29,410.00		
		Blaker-Kinser Junior High	9/30/2017	\$221,536.00	\$221,536.00		
		Carroll Fowler Elementary	9/30/2017	\$42,753.00	\$42,753.00		

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Ceres Unified	3811	Caswell Elementary	9/30/2017	\$214,883.00	\$214,883.00
		Ceres High	9/30/2018	\$839,695.00	\$839,695.00
		Don Pedro Elementary	10/1/2018	\$52,701.00	\$52,701.00
		Mae Hensley Junior High	9/30/2017	\$88,761.00	\$88,761.00
		Samuel Vaughn Elementary	10/1/2018	\$313,723.00	\$313,723.00
		Virginia Parks Elementary	9/30/2018	\$435,268.00	\$435,268.00
		Walter White Elementary	8/31/2019	\$34,062.00	\$34,062.00
		Westport Elementary	9/30/2018	\$272,922.00	\$272,922.00
Ceres Unified Total				\$2,545,714.00	\$2,545,714.00
Chaffey Joint Union High School District					
	5234	Alta Loma High	3/31/2017	\$330,524.00	\$330,524.00
		Chaffey Adult	8/31/2017	\$105,506.39	\$105,506.39
		Chaffey Community Day	9/30/2017	\$114,356.65	\$114,356.65
		Chaffey High	6/30/2019	\$0.00	\$0.00
		Colony High	6/30/2018	\$506,110.37	\$506,110.37
		Etiwanda High	6/30/2019	\$0.00	\$0.00
		Los Osos High	6/30/2019	\$629,496.95	\$629,496.96
		Montclair High	6/30/2019	\$506,803.00	\$506,803.00
		Ontario High	6/30/2018	\$420,063.47	\$420,063.47
		Rancho Cucamonga High	6/30/2019	\$313,618.15	\$313,618.15
		Valley View High (Continuation)	1/31/2017	\$76,408.00	\$76,408.00
		Chaffey Joint Union High School District Total			
CHIME Institute's Schwarzenegger Community					
	1094	CHIME Institute's Schwarzenegger Community	1/30/2019	\$0.00	\$0.00
CHIME Institute's Schwarzenegger Community Total				\$0.00	\$0.00
Cinnabar Charter					
	1273	Cinnabar Charter	10/1/2019	\$82,916.10	\$156,267.15
Cinnabar Charter Total				\$82,916.10	\$156,267.15
Clay Joint Elementary					
	750	Clay Elementary	12/28/2018	\$214,278.42	\$214,278.42
Clay Joint Elementary Total				\$214,278.42	\$214,278.42
Coast Unified					
	985	Cambria Grammar	12/1/2018	\$11,540.00	\$14,306.00
		Coast Union High	8/31/2018	\$64,208.00	\$64,208.00
		Coast US District Office	8/31/2018	\$10,541.00	\$19,293.00
		Leffingwell High (Continuation)	12/1/2018	\$6,243.00	\$6,243.00
		Santa Lucia Middle	8/31/2018	\$52,937.00	\$52,937.00
Coast Unified Total				\$145,469.00	\$156,987.00
Coastal Academy					
	3785	Coastal Academy	6/30/2020	\$115,668.70	\$115,668.70
Coastal Academy Total				\$115,668.70	\$115,668.70
Coffee Creek Elementary					
	5092	Coffee Creek Elementary	6/30/2020	\$36,541.25	\$36,541.25
Coffee Creek Elementary Total				\$36,541.25	\$36,541.25
College Elementary School District					
	5496	Santa Ynez Elementary	4/30/2019	\$0.00	\$0.00
College Elementary School District Total				\$0.00	\$0.00
Colton Joint Unified					
	3863	District Office	4/30/2019	\$0.00	\$0.00

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LEA Name	Plan ID	Site Name	Estimated Completion Date	Spent for Measure 39 Share Spent (\$)	Spent for Measure Installation (\$)
Colton Joint Unified	3863	Maintenance & Operations	4/30/2019	\$0.00	\$0.00
		Transportation	4/30/2019	\$0.00	\$0.00
		Abraham Lincoln Elementary	4/30/2019	\$34,310.10	\$34,310.10
		Alice Birney Elementary	4/30/2019	\$94,352.77	\$94,352.77
		Bloomington High	4/30/2019	\$34,310.10	\$34,310.10
		Colton High	4/30/2019	\$94,352.77	\$94,352.77
		Colton Middle	4/30/2019	\$0.00	\$0.00
		Cooley Ranch Elementary	4/30/2019	\$25,732.57	\$25,732.57
		Crestmore Elementary	4/30/2019	\$77,197.72	\$77,197.72
		Gerald A. Smith Elementary	4/30/2019	\$25,732.57	\$25,732.57
		Grand Terrace Elementary	4/30/2019	\$0.00	\$0.00
		Grand Terrace High School at the Ray Abril Jr. Educational	4/30/2019	\$0.00	\$0.00
		Hermosa Center	4/30/2019	\$0.00	\$0.00
		Joe Baca	4/30/2019	\$0.00	\$0.00
		Jurupa Vista Elementary	4/30/2019	\$17,155.05	\$17,155.05
		Mary B. Lewis Elementary	4/30/2019	\$68,620.20	\$68,620.20
		Michael D'Arcy Elementary	4/30/2019	\$145,817.92	\$145,817.92
		Paul Rogers Elementary	4/30/2019	\$51,465.15	\$51,465.15
		Pupil Personnel Services	8/1/2018	\$0.00	\$0.00
		Reche Canyon Elementary	4/30/2019	\$8,577.52	\$8,577.52
		Ruth Grimes Elementary	4/30/2019	\$17,155.05	\$17,155.05
		Ruth O. Harris Middle	4/30/2019	\$0.00	\$0.00
		San Salvador Preschool	4/30/2019	\$0.00	\$0.00
		Slover Mountain High (Continuation)	4/30/2019	\$0.00	\$0.00
		Sycamore Hills Elementary	4/30/2019	\$0.00	\$0.00
		Terrace Hills Middle	4/30/2019	\$51,465.15	\$51,465.15
		Terrace View Elementary	4/30/2019	\$51,465.15	\$51,465.15
		Ulysses Grant Elementary	4/30/2019	\$51,465.15	\$51,465.15
		Walter Zimmerman Elementary	4/30/2019	\$85,775.25	\$85,775.25
		Washington High	4/30/2019	\$0.00	\$0.00
		William McKinley Elementary	4/30/2019	\$17,155.05	\$17,155.05
		Woodrow Wilson Elementary	4/30/2019	\$51,465.15	\$51,465.15
Colton Joint Unified Total				\$1,003,570.39	\$1,003,570.39
Compton Unified	950	Longfellow Elementary	8/12/2019	\$0.00	\$0.00
		Foster Elementary	8/12/2019	\$0.00	\$0.00
		Carver Elementary	8/31/2019	\$0.00	\$0.00
		Cesar Chavez Continuation High	8/11/2019	\$0.00	\$0.00
		Davis Middle	1/8/2017	\$2,193,918.30	\$2,193,920.96
		Laurel Street Elementary	8/1/2019	\$0.00	\$0.00
		Mayo Elementary	8/31/2019	\$0.00	\$0.00
		Compton Unified Total			
Corcoran Joint Unified	5009	District Office	9/30/2019	\$0.00	\$0.00
		Mark Twain Elementary	9/30/2019	\$0.00	\$0.00
		Bret Harte Elementary	9/30/2019	\$0.00	\$0.00
		John Muir Middle	9/30/2019	\$0.00	\$0.00
		Corcoran High	9/30/2019	\$0.00	\$0.00
		John C. Fremont Elementary	9/30/2019	\$0.00	\$0.00
		Kings Lake Education Center	9/30/2019	\$0.00	\$0.00
		Corcoran Joint Unified Total			
Cornerstone Academy Preparatory					
4967	Cornerstone Academy Preparatory	6/30/2020	\$83,848.00	\$83,848.00	
Cornerstone Academy Preparatory Total				\$83,848.00	\$83,848.00

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Corning Union Elementary					
	1023	Maywood Middle School	8/30/2019	\$41,319.43	\$41,319.43
		Olive View Elementary	8/30/2019	\$43,548.57	\$90,638.57
		Rancho Tehama Elementary	8/30/2019	\$66,068.09	\$129,710.79
		West Street Elementary	8/30/2019	\$125,994.22	\$212,179.22
		Woodson Elementary	8/30/2019	\$10,547.52	\$10,547.52
<i>Corning Union Elementary Total</i>				<i>\$287,477.83</i>	<i>\$484,395.53</i>
Cuddeback Union Elementary					
	4945	Cuddeback Elementary School	8/16/2019	\$147,113.29	\$152,802.00
<i>Cuddeback Union Elementary Total</i>				<i>\$147,113.29</i>	<i>\$152,802.00</i>
Cupertino Union					
	2207	L. P. Collins Elementary	6/30/2020	\$0.00	\$0.00
	5300	District Offices	6/30/2020	\$0.00	\$0.00
		Abraham Lincoln Elementary	6/30/2020	\$0.00	\$0.00
		Blue Hills Elementary	6/30/2020	\$0.00	\$0.00
		C. B. Eaton Elementary	6/30/2020	\$0.00	\$0.00
		Chester W. Nimitz Elementary	6/30/2020	\$0.00	\$0.00
		Christa McAuliffe Elementary	6/30/2020	\$0.00	\$0.00
		D. J. Sedgwick Elementary	6/30/2020	\$0.00	\$0.00
		Dwight D. Eisenhower Elementary	6/30/2020	\$0.00	\$0.00
		Garden Gate Elementary	6/30/2020	\$0.00	\$0.00
		Joaquin Miller Middle	6/30/2020	\$0.00	\$0.00
		John F. Kennedy Middle	6/30/2020	\$0.00	\$0.00
		John Muir Elementary	6/30/2020	\$0.00	\$0.00
		Louis E. Stocklmeir Elementary	6/30/2020	\$0.00	\$0.00
		Manuel De Vargas Elementary	6/30/2020	\$0.00	\$0.00
		Montclair Elementary	6/30/2020	\$0.00	\$0.00
		Murdock-Portal Elementary	6/30/2020	\$0.00	\$0.00
		Nelson S. Dilworth Elementary	6/30/2020	\$0.00	\$0.00
		R. I. Meyerholz Elementary	6/30/2020	\$0.00	\$0.00
		Sam H. Lawson Middle	6/30/2020	\$0.00	\$0.00
		Stevens Creek Elementary	6/30/2020	\$0.00	\$0.00
		Warren E. Hyde Middle	6/30/2020	\$0.00	\$0.00
		West Valley Elementary	6/30/2020	\$0.00	\$0.00
		William Faria Elementary	6/30/2020	\$0.00	\$0.00
		William Regnart Elementary	6/30/2020	\$0.00	\$0.00
		Cupertino Middle	6/30/2020	\$0.00	\$0.00
<i>Cupertino Union Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Cutten Elementary					
	5139	Cutten Elementary	6/30/2020	\$136,455.04	\$140,571.10
		Ridgewood Elementary	6/30/2020	\$91,839.87	\$95,948.44
<i>Cutten Elementary Total</i>				<i>\$228,294.91</i>	<i>\$236,519.54</i>
Davis Joint Unified					
	5178	Cesar Chavez Elementary	12/16/2019	\$0.00	\$0.00
		Birch Lane Elementary	12/16/2019	\$0.00	\$0.00
		North Davis Elementary	12/16/2019	\$0.00	\$0.00
		Oliver Wendell Holmes Junior High	12/16/2019	\$0.00	\$0.00
<i>Davis Joint Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Del Norte County Office of Education					
	901	Del Norte County Office of Education	8/31/2019	\$0.00	\$0.00
		Educational Resource Center (ERC)	8/31/2019	\$5,241.00	\$5,241.00
<i>Del Norte County Office of Education Total</i>				<i>\$5,241.00</i>	<i>\$5,241.00</i>

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

- Reporting on 1274 total Energy Expenditure Plans.
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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Delano Joint Union High					
	1807	Delano High	6/30/2019	\$154,750.61	\$427,846.41
<i>Delano Joint Union High Total</i>				<i>\$154,750.61</i>	<i>\$427,846.41</i>
Dixie Elementary					
	2101	Dixie Elementary	6/30/2020	\$0.00	\$0.00
		Mary E. Silveira Elementary	6/30/2020	\$0.00	\$0.00
		Miller Creek Middle	6/30/2020	\$0.00	\$0.00
		Vallecito Elementary	6/30/2020	\$0.00	\$0.00
	2713	District Office	6/30/2020	\$94,470.50	\$97,677.12
<i>Dixie Elementary Total</i>				<i>\$94,470.50</i>	<i>\$97,677.12</i>
Dublin Unified					
	5238	District Office	10/1/2017	\$18,500.00	\$18,500.00
		Dublin Elementary	6/30/2020	\$15,300.00	\$15,300.00
		Dublin High	6/30/2020	\$47,800.00	\$47,800.00
		Eleanor Murray Fallon	10/1/2017	\$45,600.00	\$45,600.00
		Frederiksen Elementary	6/30/2020	\$20,700.00	\$20,700.00
		Harold William Kolb	10/1/2017	\$47,419.00	\$47,419.00
		James Dougherty Elementary	6/30/2020	\$62,800.00	\$62,800.00
		John Green Elementary	10/1/2017	\$20,800.00	\$20,800.00
		Murray Elementary	12/1/2019	\$5,100.00	\$5,100.00
		Valley High (Continuation)	6/30/2020	\$9,000.00	\$9,000.00
		Wells Middle	6/30/2020	\$78,000.00	\$78,000.00
<i>Dublin Unified Total</i>				<i>\$371,019.00</i>	<i>\$371,019.00</i>
Dunlap Leadership Academy					
	1287	Dunlap Leadership Academy	5/24/2019	\$67,922.11	\$67,922.11
<i>Dunlap Leadership Academy Total</i>				<i>\$67,922.11</i>	<i>\$67,922.11</i>
El Centro Elementary					
	5442	District Office	6/30/2019	\$20,093.97	\$20,093.97
		Lincoln Elementary	6/30/2019	\$36,317.00	\$36,317.00
		McKinley Elementary	6/30/2019	\$77,534.00	\$77,534.00
		Washington Elementary	6/30/2019	\$71,541.00	\$71,541.00
		De Anza Magnet	5/31/2018	\$61,153.00	\$61,153.00
		Desert Garden Elementary	6/30/2019	\$82,712.00	\$82,712.00
		Harding Elementary	6/30/2019	\$28,013.00	\$28,013.00
		Kennedy Middle	6/30/2019	\$112,846.00	\$112,846.00
		Margaret Hedrick Elementary	6/30/2019	\$109,852.00	\$109,852.00
		Martin Luther King Jr. Elementary	6/30/2019	\$27,568.00	\$27,568.00
		Sunflower Elementary	6/30/2019	\$34,952.00	\$34,952.00
		Transportation Building	6/30/2019	\$20,630.00	\$20,630.00
		Wilson Jr. High	6/30/2019	\$200,928.00	\$200,928.00
<i>El Centro Elementary Total</i>				<i>\$884,139.97</i>	<i>\$884,139.97</i>
El Nido Elementary					
	5047	El Nido Elementary	6/21/2019	\$195,490.43	\$195,490.43
<i>El Nido Elementary Total</i>				<i>\$195,490.43</i>	<i>\$195,490.43</i>
Eleanor Roosevelt Community Learning Center					
	5098	Eleanor Roosevelt Community Learning Center	6/21/2019	\$119,790.59	\$119,790.59
<i>Eleanor Roosevelt Community Learning Center Total</i>				<i>\$119,790.59</i>	<i>\$119,790.59</i>
Elise P. Buckingham Charter Magnet High					
	2776	Elise P. Buckingham Charter Magnet High	9/6/2018	\$222,676.86	\$222,676.86
<i>Elise P. Buckingham Charter Magnet High Total</i>				<i>\$222,676.86</i>	<i>\$222,676.86</i>

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

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Encore Jr./Sr. High School for the Performing and Visual Arts					
	5293	Encore High for the Performing and Visual Arts	10/31/2018	\$307,055.80	\$307,055.80
<i>Encore Jr./Sr. High School for the Performing and Visual Arts Total</i>				<i>\$307,055.80</i>	<i>\$307,055.80</i>
Escondido Union School District					
	1003	Lincoln Elementary	7/1/2017	\$103,249.00	\$103,748.12
		Farr Avenue Elementary	7/1/2017	\$20,606.98	\$20,606.98
		Glen View Elementary	7/1/2017	\$33,804.54	\$33,804.54
		Juniper Elementary	7/1/2017	\$78,523.00	\$78,523.00
		Mission Middle	6/1/2020	\$0.00	\$0.00
		Oak Hill Elementary	7/1/2017	\$83,190.00	\$85,177.00
		Quantum Academy	7/1/2018	\$4,672.00	\$11,484.00
		Reidy Creek Elementary	10/14/2017	\$6,736.00	\$6,736.00
		Rincon Middle	3/1/2018	\$33,806.00	\$33,806.00
		Rose Elementary	4/1/2017	\$10,569.00	\$10,569.00
	2426	District Office	9/17/2017	\$11,686.57	\$11,686.57
		Lincoln Elementary	12/30/2018	\$0.00	\$0.00
		Pioneer Elementary	9/1/2019	\$19,271.10	\$19,271.10
		Maintenance Yard	10/1/2018	\$0.00	\$0.00
		Farr Avenue Elementary	10/1/2018	\$0.00	\$0.00
		Glen View Elementary	10/20/2018	\$0.00	\$0.00
		Juniper Elementary	9/1/2019	\$0.00	\$0.00
		Mission Middle	12/30/2019	\$0.00	\$0.00
		Oak Hill Elementary	5/19/2018	\$2,968.00	\$4,068.00
		Reidy Creek Elementary	10/1/2018	\$15,032.64	\$15,032.64
		Rincon Middle	9/1/2018	\$817,727.13	\$817,727.13
		Rose Elementary	12/30/2018	\$0.00	\$0.00
		Bear Valley Middle	8/1/2018	\$163,954.00	\$163,954.70
		Bernardo Elementary	10/1/2018	\$12,342.76	\$12,342.76
		Conway Elementary	4/30/2018	\$14,975.00	\$18,209.81
		Del Dios Academy of Arts and Sciences	10/1/2018	\$15,811.24	\$15,811.24
		Felicita Elementary	5/12/2018	\$13,025.51	\$13,110.63
		Hidden Valley Middle	6/16/2018	\$20,684.57	\$22,096.44
		L. R. Green Elementary	11/1/2018	\$276,372.00	\$290,418.46
		Miller Elementary	7/30/2018	\$13,856.86	\$13,856.86
		North Broadway Elementary	10/10/2018	\$19,960.00	\$19,960.56
		Rock Springs Elementary	8/1/2018	\$453,077.51	\$453,077.51
<i>Escondido Union School District Total</i>				<i>\$2,245,901.41</i>	<i>\$2,275,079.05</i>
Evergreen					
	5343	Evergreen Elementary School	6/30/2020	\$25,393.76	\$28,464.92
		Bend Elementary School	6/30/2020	\$23,148.31	\$23,674.24
		Evergreen Middle School	6/30/2020	\$89,143.03	\$89,143.03
<i>Evergreen Total</i>				<i>\$137,685.10</i>	<i>\$141,282.19</i>
Evergreen Elementary					
	641	Katherine R. Smith Elementary	6/30/2020	\$0.00	\$0.00
		O. B. Whaley Elementary	6/30/2020	\$0.00	\$0.00
	1822	Katherine R. Smith Elementary	6/30/2020	\$0.00	\$0.00
		O. B. Whaley Elementary	6/30/2020	\$0.00	\$0.00
		Cadwallader Elementary	6/30/2020	\$0.00	\$0.00
		Cedar Grove Elementary	6/30/2020	\$0.00	\$0.00
		Central Kitchen	6/30/2020	\$0.00	\$0.00
		Chaboya Middle	6/30/2020	\$0.00	\$0.00
		George V. LeyVa Intermediate	6/30/2020	\$0.00	\$0.00
		Holly Oak Elementary	6/30/2020	\$0.00	\$0.00
		John J. Montgomery Elementary	6/30/2020	\$0.00	\$0.00
		Laurelwood Elementary	6/30/2020	\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

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Evergreen Elementary	1822	Quimby Oak Middle	6/30/2020	\$0.00	\$0.00
<i>Evergreen Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Fairmont Charter Elementary	5349	Fairmont Charter Elementary	6/30/2020	\$95,908.98	\$95,908.98
<i>Fairmont Charter Elementary Total</i>				<i>\$95,908.98</i>	<i>\$95,908.98</i>
Farmersville Unified	919	Freedom Elementary	1/1/2019	\$62,012.16	\$62,012.16
		Deep Creek Academy	1/1/2019	\$716.99	\$716.99
		Farmersville High	1/1/2019	\$104,583.61	\$104,583.61
		Farmersville Junior High	1/1/2019	\$78,534.69	\$78,534.69
		George L. Snowden Elementary	1/1/2019	\$65,282.10	\$65,282.10
		J. E. Hester Elementary	1/1/2019	\$50,304.26	\$50,304.26
<i>Farmersville Unified Total</i>				<i>\$361,433.81</i>	<i>\$361,433.81</i>
Ferndale Unified	4947	Ferndale Elementary	8/24/2018	\$24,265.97	\$24,265.97
		Ferndale High	8/24/2018	\$58,469.80	\$58,469.80
<i>Ferndale Unified Total</i>				<i>\$82,735.77</i>	<i>\$82,735.77</i>
Firebaugh-Las Deltas Unified	5087	Arthur E. Mills Intermediate	9/30/2017	\$234,606.00	\$246,111.00
		El Puente High	9/30/2016	\$38,486.00	\$38,886.00
		Firebaugh High	12/1/2018	\$167,529.00	\$167,529.00
		Firebaugh Middle	9/30/2016	\$82,371.00	\$83,391.00
<i>Firebaugh-Las Deltas Unified Total</i>				<i>\$522,992.00</i>	<i>\$535,917.00</i>
Fontana Unified	5108	Sequoia Middle	12/18/2017	\$1,025,992.29	\$1,027,377.30
		Live Oak Elementary	12/18/2017	\$25,154.29	\$26,390.15
		Almeria Middle	8/3/2018	\$1,211,741.17	\$1,215,427.44
		Fontana High	12/22/2017	\$2,490,994.13	\$2,496,512.88
		Fontana Middle	8/3/2018	\$533,447.29	\$537,176.19
		Harry S. Truman Middle	12/18/2017	\$69,982.31	\$73,839.04
		Oak Park Elementary	8/4/2017	\$515,234.89	\$515,234.89
		Shadow Hills Elementary	12/22/2017	\$487,555.77	\$487,555.77
		Virginia Primrose Elementary	12/18/2017	\$45,484.07	\$47,572.25
		Wayne Ruble Middle	1/31/2018	\$104,457.70	\$108,761.62
	5109	Alder Middle	12/18/2017	\$112,417.88	\$115,741.91
		Canyon Crest Elementary	12/31/2018	\$55,164.20	\$55,164.20
		Hemlock Elementary	12/31/2018	\$40,244.75	\$40,244.75
		Mango Elementary	12/31/2018	\$28,028.37	\$28,028.37
		Maple Elementary	12/18/2017	\$48,196.82	\$51,094.71
		Southridge Middle	8/3/2018	\$589,785.83	\$592,449.32
		Tokay Elementary	8/3/2018	\$697,943.04	\$700,649.15
<i>Fontana Unified Total</i>				<i>\$8,081,824.80</i>	<i>\$8,119,219.94</i>
Forest Charter	754	Forest Charter	6/1/2020	\$128,560.10	\$156,343.30
<i>Forest Charter Total</i>				<i>\$128,560.10</i>	<i>\$156,343.30</i>
Forestville Academy	895	Forestville Academy	12/1/2017	\$191,534.21	\$194,498.21
<i>Forestville Academy Total</i>				<i>\$191,534.21</i>	<i>\$194,498.21</i>
Forestville Union Elementary	924	Forestville Elementary	8/31/2018	\$145,633.79	\$145,633.79

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<i>Forestville Union Elementary Total</i>				<i>\$145,633.79</i>	<i>\$145,633.79</i>
Fort Sage Unified					
	978	Fort Sage Middle	8/30/2018	\$42,015.33	\$42,015.33
		Herlong High	12/30/2018	\$124,498.34	\$124,498.34
		Sierra Primary	8/22/2018	\$44,671.33	\$44,671.33
<i>Fort Sage Unified Total</i>				<i>\$211,185.00</i>	<i>\$211,185.00</i>
Fortuna Elementary					
	4984	Fortuna Middle	6/30/2020	\$69,057.43	\$77,573.06
		Norman G. Ambrosini Elementary	6/30/2020	\$101,459.65	\$110,221.74
		South Fortuna Elementary	6/30/2020	\$177,044.59	\$189,700.53
		Toddy Thomas Elementary	6/30/2020	\$23,931.73	\$28,997.36
<i>Fortuna Elementary Total</i>				<i>\$371,493.40</i>	<i>\$406,492.69</i>
Franklin-McKinley Elementary					
	700	District Office	6/30/2020	\$408,394.42	\$408,394.42
		Franklin Elementary	6/30/2020	\$0.00	\$0.00
		McKinley Elementary	6/30/2020	\$150,808.94	\$150,808.94
		Captain Jason M. Dahl Elementary	6/30/2020	\$60,856.06	\$60,856.06
		Lairon College Preparatory Academy	6/30/2020	\$0.00	\$0.00
		Los Arboles Literacy and Technology Academy	6/30/2020	\$177,036.55	\$177,036.55
		Ramblewood Elementary	6/30/2020	\$16,085.66	\$16,085.66
		Shirakawa (George, Sr.) Elementary	6/30/2020	\$308,113.34	\$308,113.34
		Stonegate Elementary	6/30/2020	\$72,906.44	\$72,906.44
		Sylvandale Middle	6/30/2020	\$514,212.09	\$514,212.09
		Windmill Springs Elementary	6/30/2020	\$111.72	\$111.72
<i>Franklin-McKinley Elementary Total</i>				<i>\$1,708,525.22</i>	<i>\$1,708,525.22</i>
Fremont Unified					
	4918	Cabrillo Elementary	6/1/2019	\$0.00	\$0.00
		Washington High	4/1/2019	\$0.00	\$0.00
		John F. Kennedy High	4/1/2019	\$0.00	\$0.00
		American High	3/1/2019	\$0.00	\$0.00
		Mission San Jose High	4/1/2019	\$0.00	\$0.00
		Brookvale Elementary	8/1/2019	\$0.00	\$0.00
		Forest Park Elementary	10/1/2019	\$0.00	\$0.00
		Fred E. Weibel Elementary	10/1/2019	\$0.00	\$0.00
		Fremont Adult	2/1/2019	\$0.00	\$0.00
		FUSD District Office	2/1/2019	\$0.00	\$0.00
		J. Haley Durham Elementary	6/1/2019	\$0.00	\$0.00
		John G. Mattos Elementary	6/1/2019	\$0.00	\$0.00
		John Gomes Elementary	8/1/2019	\$0.00	\$0.00
		Joshua Chadbourne Elementary	8/15/2019	\$0.00	\$0.00
		Mission San Jose Elementary	10/1/2019	\$0.00	\$0.00
		Mission Valley Elementary	6/15/2019	\$0.00	\$0.00
		Niles Elementary	6/15/2019	\$0.00	\$0.00
		O. N. Hirsch Elementary	7/1/2019	\$0.00	\$0.00
		Tom Maloney Elementary	6/1/2019	\$0.00	\$0.00
		Warwick Elementary	8/1/2019	\$0.00	\$0.00
<i>Fremont Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Freshwater Elementary					
	674	Freshwater Elementary	8/30/2019	\$185,919.23	\$185,919.23
<i>Freshwater Elementary Total</i>				<i>\$185,919.23</i>	<i>\$185,919.23</i>
Fullerton Joint Union High					
	4899	Education Center	12/31/2019	\$2,906.27	\$2,906.27

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure		Estimated	Reported Proposition	Reported Amount		
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)		
Fullerton Joint Unio	4899	Buena Park High	12/31/2019	\$32,791.28	\$32,791.28		
		District Service Center	12/31/2019	\$964.64	\$964.64		
		District Transportation Center	12/31/2019	\$2,302.09	\$2,302.09		
		Fullerton Union High	12/31/2019	\$32,453.23	\$32,453.23		
		La Habra High	12/31/2019	\$21,587.59	\$21,587.59		
		La Sierra High (Alternative)	12/31/2019	\$29,841.11	\$29,841.11		
		Sonora High	12/31/2019	\$7,596.05	\$7,596.05		
		Sunny Hills High	12/31/2019	\$16,010.78	\$16,010.78		
		Troy High	12/31/2019	\$64,660.23	\$64,660.23		
		Fullerton Joint Union High Total				\$211,113.27	\$211,113.27
Garvey Elementary							
	699	Bitely (Arlene) Elementary	6/30/2020	\$73,007.45	\$73,007.45		
		Dewey Avenue Elementary	6/30/2020	\$0.00	\$0.00		
		District Office/Maintenance & Operations	6/30/2020	\$4,521.10	\$4,521.10		
		Emerson (Ralph Waldo) Elementary	6/30/2020	\$0.00	\$0.00		
		Garvey (Richard) Intermediate	6/30/2020	\$28,169.51	\$28,169.51		
		Hillcrest Elementary	6/30/2020	\$0.00	\$0.00		
		Monterey Vista Elementary	6/30/2020	\$17,505.63	\$17,505.63		
		Rice (Eldridge) Elementary	6/30/2020	\$23,203.50	\$23,203.50		
		Sanchez (George I.) Elementary	6/30/2020	\$27,497.91	\$27,497.91		
		Temple (Roger W.) Intermediate	6/30/2020	\$452,828.26	\$452,828.26		
		Transportation/Warehouse	6/30/2020	\$0.00	\$0.00		
		Willard (Frances E.) Elementary	6/30/2020	\$0.00	\$0.00		
		Garvey Elementary Total				\$626,733.36	\$626,733.36
Gold Oak Union Elementary							
	2022	Gold Oak Elementary	10/31/2017	\$187,140.95	\$233,364.38		
		Pleasant Valley Middle	9/30/2018	\$24,368.72	\$83,601.02		
		Gold Oak Union Elementary Total				\$211,509.67	\$316,965.40
Gold Trail Union Elementary							
	4956	Gold Trail	6/30/2017	\$27,562.03	\$27,562.03		
		Sutters Mill	1/31/2019	\$341.87	\$341.87		
		Gold Trail Union Elementary Total				\$27,903.90	\$27,903.90
Golden Valley Charter School of Sacramento							
	1970	Golden Valley Charter - Filbert Campus	7/1/2018	\$0.00	\$0.00		
		Golden Valley Charter - Palisades Campus	7/1/2018	\$0.00	\$0.00		
		Golden Valley Charter School of Sacramento Total				\$0.00	\$0.00
Granada Hills Charter High							
	5227	Granada Hills Charter High	8/16/2019	\$453,630.32	\$453,630.32		
Granada Hills Charter High Total				\$453,630.32	\$453,630.32		
Grass Valley Charter							
	1219	Grass Valley Charter	12/14/2018	\$208,832.00	\$398,132.00		
Grass Valley Charter Total				\$208,832.00	\$398,132.00		
Grass Valley Elementary							
	1937	Bell Hill Academy	6/29/2019	\$24,779.00	\$24,779.00		
		Lyman Gilmore Middle	6/29/2019	\$116,192.00	\$164,318.00		
		Margaret G. Scotten Elementary	6/29/2019	\$104,360.00	\$123,631.00		
		Grass Valley Elementary Total				\$245,331.00	\$312,728.00
Green Point Elementary							
	2673	Green Point Elementary	8/31/2019	\$50,683.71	\$50,683.71		
Green Point Elementary Total				\$50,683.71	\$50,683.71		

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Greenfield Union Elementary					
	5059	Cesar Chavez Elementary	6/30/2019	\$1,904.33	\$1,904.33
		Greenfield District Office	6/30/2019	\$5,716.26	\$5,716.26
		Mary Chapa Academy	6/30/2019	\$6,947.45	\$6,947.45
		Oak Avenue Elementary	6/30/2019	\$1,160.70	\$1,160.70
		Transportation & Maintenance Yard	6/30/2019	\$0.00	\$0.00
		Vista Verde Middle	6/30/2018	\$5,142.73	\$5,142.73
	5090	District Office	5/31/2018	\$21,043.45	\$23,603.45
		Greenfield Middle	5/31/2018	\$33,993.77	\$38,953.77
		Fairview Elementary	12/31/2018	\$434,989.27	\$436,669.27
		Granite Pointe Elementary	5/31/2019	\$39,822.74	\$46,722.74
		Greenfield Community	5/31/2018	\$62,886.73	\$63,366.73
		Horizon Elementary	5/31/2018	\$47,747.54	\$55,107.54
		Leon H. Ollivier Middle	6/30/2019	\$38,589.86	\$41,149.86
		McKee Middle	5/31/2018	\$34,517.63	\$37,897.63
		Plantation Elementary	5/31/2018	\$26,431.63	\$30,491.63
		Planz Elementary	5/31/2018	\$17,860.23	\$20,940.23
		Raffaello Palla Elementary	12/31/2018	\$25,996.76	\$30,516.76
		Valle Verde Elementary	5/31/2018	\$38,874.37	\$46,194.37
		W. A. Kendrick Elementary	12/31/2018	\$396,317.85	\$397,557.85
<i>Greenfield Union Elementary Total</i>				<i>\$1,239,943.30</i>	<i>\$1,290,043.30</i>
Grossmont Union High					
	5391	Chaparral High	6/30/2020	\$16,008.94	\$17,861.12
		El Cajon Valley High	6/30/2020	\$142,475.67	\$185,627.55
		El Capitan High	6/30/2020	\$241,608.63	\$345,031.49
		Granite Hills High	6/30/2020	\$125,250.70	\$147,028.99
		Grossmont High	6/30/2020	\$245,266.44	\$322,851.23
		Monte Vista High	6/30/2020	\$195,764.69	\$281,264.18
		Mount Miguel High	6/30/2020	\$153,369.72	\$192,992.61
		Santana High	6/30/2020	\$126,523.88	\$184,409.43
		Valhalla High	6/30/2020	\$61,339.93	\$90,199.50
		West Hills High	6/30/2020	\$1,946,983.79	\$2,288,882.90
<i>Grossmont Union High Total</i>				<i>\$3,254,592.39</i>	<i>\$4,056,149.00</i>
Helix High					
	5172	Helix High	6/30/2020	\$265,372.00	\$615,126.00
<i>Helix High Total</i>				<i>\$265,372.00</i>	<i>\$615,126.00</i>
Hemet Unified					
	4900	Ramona Elementary	9/30/2018	\$271,996.00	\$271,996.00
		Nutrition Center	9/30/2018	\$0.00	\$0.00
		Acacia Middle	9/30/2018	\$3,960.00	\$3,960.00
		Alessandro High	9/1/2016	\$331,398.00	\$331,426.00
		Bautista Creek Elementary	9/30/2018	\$127,500.00	\$127,500.00
		Cawston Elementary	9/1/2016	\$96,894.00	\$96,900.00
		College Prep High	9/30/2018	\$1,890.00	\$1,890.00
		Cottonwood Elementary	9/1/2016	\$165,394.00	\$165,405.00
		Dartmouth Middle	9/30/2018	\$300,074.00	\$300,074.00
		Diamond Valley Middle	9/30/2018	\$11,434.00	\$11,434.00
		Fruitvale Elementary	9/1/2016	\$247,986.00	\$248,004.00
		Hamilton High	9/1/2016	\$14,220.00	\$14,220.00
		Harmony Elementary	9/1/2016	\$90.00	\$90.00
		Hemet High	9/30/2018	\$360.00	\$360.00
		Idyllwild	9/1/2016	\$360.00	\$360.00
		Jacob Wiens Elementary	9/30/2018	\$720.00	\$720.00
		Little Lake Elementary	9/30/2018	\$292,654.00	\$292,654.00

Appendix C: 2017/2018 Annual Progress Report Data

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	Energy Expenditure		Estimated	Reported Proposition	Reported Amount
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Hemet Unified	4900	McSweeny Elementary	9/30/2018	\$3,690.00	\$3,690.00
		Rancho Viejo Middle	9/30/2018	\$61,957.00	\$61,957.00
		Tahquitz High	9/30/2018	\$0.00	\$0.00
		Valle Vista Elementary	9/30/2018	\$255,570.00	\$255,570.00
		West Valley High	9/30/2018	\$0.00	\$0.00
		Whittier Elementary	9/30/2018	\$284,607.00	\$284,607.00
		Winchester Elementary	9/1/2016	\$233,878.00	\$233,909.00
		Hemet Unified Total			\$2,706,632.00
Heritage Digital Academy Charter Middle					
	1030	Heritage Digital Academy Charter Middle	6/30/2020	\$0.00	\$0.00
Heritage Digital Academy Charter Middle Total				\$0.00	\$0.00
High Tech Elementary Chula Vista					
	3813	High Tech Elementary Chula Vista	6/30/2020	\$236,444.96	\$254,224.86
High Tech Elementary Chula Vista Total				\$236,444.96	\$254,224.86
High Tech High Chula Vista					
	915	High Tech High Chula Vista	6/30/2020	\$227,716.75	\$328,144.93
High Tech High Chula Vista Total				\$227,716.75	\$328,144.93
High Tech Middle Chula Vista					
	3812	High Tech Middle Chula Vista	6/30/2020	\$231,428.77	\$252,894.64
High Tech Middle Chula Vista Total				\$231,428.77	\$252,894.64
Hollister					
	5175	Calaveras Elementary	6/30/2019	\$35,224.88	\$35,224.88
		Cerra Vista Elementary	6/30/2019	\$31,734.93	\$31,734.93
		District Office & Maintenance Building	6/30/2019	\$6,882.55	\$6,882.55
		Gabilan Hills	6/30/2019	\$29,413.03	\$29,413.03
		Ladd Lane Elementary	6/29/2019	\$36,258.91	\$36,258.91
		Maze Middle	6/30/2019	\$24,640.61	\$24,640.61
		R. O. Hardin Elementary	6/30/2019	\$645,267.55	\$645,267.55
		Rancho San Justo	6/30/2019	\$70,606.42	\$70,606.42
		Sunnyslope Elementary	6/30/2019	\$31,791.38	\$31,791.38
Hollister Total				\$911,820.26	\$911,820.26
Hope Elementary					
	954	Monte Vista Elementary	8/12/2019	\$20,884.67	\$20,884.67
		Hope Elementary	8/12/2019	\$31,638.63	\$31,638.63
		Vieja Valley Elementary	8/12/2019	\$15,487.45	\$15,487.45
Hope Elementary Total				\$68,010.75	\$68,010.75
Humboldt County Office of Education					
	5299	Eureka Community	4/22/2017	\$3,210.87	\$4,353.75
		Franklin Site	8/16/2019	\$92,655.47	\$101,525.01
		Glen Paul	4/22/2017	\$13,102.42	\$17,833.65
Humboldt County Office of Education Total				\$108,968.76	\$123,712.41
Humphreys College Academy of Business, Law and Education					
	1543	Humphreys College Academy of Business, Law and Education	6/30/2020	\$0.00	\$0.00
Humphreys College Academy of Business, Law and Education Total				\$0.00	\$0.00
Imperial Valley Home School Academy					
	5369	Imperial Valley Home School Academy	6/30/2019	\$9,365.00	\$9,365.00
Imperial Valley Home School Academy Total				\$9,365.00	\$9,365.00
Innovative Horizons Charter					

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Innovative Horizons					
	741	Innovative Horizons Charter	5/28/2019	\$60,620.99	\$60,620.99
<i>Innovative Horizons Charter Total</i>				<i>\$60,620.99</i>	<i>\$60,620.99</i>
International School of Monterey					
	5392	International School of Monterey	6/30/2019	\$116,108.89	\$116,108.89
<i>International School of Monterey Total</i>				<i>\$116,108.89</i>	<i>\$116,108.89</i>
Irvine Unified					
	3802	Irvine High	9/30/2018	\$39,310.24	\$39,310.24
		Northwood High	6/30/2018	\$137,779.00	\$137,779.00
		Woodbridge High	6/30/2018	\$56,209.00	\$56,209.09
	4979	District Office	1/31/2018	\$90,931.39	\$90,931.39
		Canyon View Elementary	1/1/2018	\$158,525.22	\$158,525.22
		Early Childhood Learning Center	1/31/2018	\$138,243.17	\$138,243.17
		Plaza Vista	1/1/2018	\$211,671.14	\$211,671.14
		South Lake Middle	1/31/2018	\$171,411.37	\$171,411.37
		Springbrook Elementary	1/31/2018	\$154,553.61	\$154,553.61
		Turtle Rock Elementary	6/30/2019	\$172,814.87	\$172,814.87
		University High	1/31/2018	\$2,056,490.66	\$2,056,490.66
		Westpark Elementary	1/31/2018	\$1,196,140.06	\$1,196,140.06
<i>Irvine Unified Total</i>				<i>\$4,584,079.73</i>	<i>\$4,584,079.82</i>
Jefferson Elementary					
	1241	Anthony C. Traina Elementary	9/30/2018	\$48,947.46	\$48,947.46
		Monticello Elementary	9/30/2018	\$48,947.46	\$48,947.46
		Tom Hawkins Elementary	9/30/2018	\$48,947.46	\$48,947.46
	1605	Jefferson Elementary	9/1/2019	\$33,804.00	\$45,484.00
	4921	George Washington Elementary	8/1/2019	\$0.00	\$0.00
		Woodrow Wilson Elementary	8/1/2019	\$0.00	\$0.00
		Susan B. Anthony Elementary	8/1/2019	\$0.00	\$0.00
		John F. Kennedy Elementary	8/1/2019	\$0.00	\$0.00
		Westlake Elementary	8/1/2019	\$0.00	\$0.00
		Thomas Edison Elementary	8/1/2019	\$0.00	\$0.00
		Benjamin Franklin Intermediate	8/1/2019	\$0.00	\$0.00
		Daniel Webster Elementary	8/1/2019	\$0.00	\$0.00
		Fernando Rivera Intermediate	8/1/2019	\$0.00	\$0.00
		Franklin Delano Roosevelt Elementary	8/1/2019	\$0.00	\$0.00
		Garden Village Elementary	8/1/2019	\$0.00	\$0.00
		Jefferson Elementary District Office	8/1/2019	\$0.00	\$0.00
		Margaret Pauline Brown Elementary	8/1/2019	\$0.00	\$0.00
		Marjorie H. Tobias Elementary	8/1/2019	\$0.00	\$0.00
		Thomas R. Pollicita Middle	8/1/2019	\$0.00	\$0.00
<i>Jefferson Elementary Total</i>				<i>\$180,646.38</i>	<i>\$192,326.38</i>
John Adams Academy					
	1532	John Adams Academy	4/30/2019	\$202,668.09	\$202,668.09
<i>John Adams Academy Total</i>				<i>\$202,668.09</i>	<i>\$202,668.09</i>
Junction Elementary					
	651	Junction Elementary	6/30/2018	\$187,230.00	\$199,953.00
<i>Junction Elementary Total</i>				<i>\$187,230.00</i>	<i>\$199,953.00</i>
Kelseyville Unified					
	1747	Kelseyville Elementary	1/11/2016	\$73,863.60	\$73,863.60
		Kelseyville High	12/12/2016	\$144,980.00	\$144,980.00
		Mountain Vista Middle	1/6/2016	\$43,698.40	\$43,698.40
		Riviera Elementary	12/31/2018	\$0.00	\$0.00
<i>Kelseyville Unified Total</i>				<i>\$262,542.00</i>	<i>\$262,542.00</i>

Appendix C: 2017/2018 Annual Progress Report Data

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Kern High					
	5026	Arvin High	5/31/2020	\$53,947.29	\$53,947.29
		East Bakersfield High	5/31/2020	\$13,056.90	\$13,056.90
		North High	5/31/2020	\$41,610.02	\$41,610.02
		South High	5/31/2020	\$70,093.51	\$70,093.51
<i>Kern High Total</i>				<i>\$178,707.72</i>	<i>\$178,707.72</i>
Kid Street Learning Center Charter					
	1161	Kid Street Learning Center Charter	6/30/2019	\$0.00	\$0.00
<i>Kid Street Learning Center Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
King-Chavez Academy of Excellence					
	5024	King-Chavez Academy of Excellence - Marcy Campus	6/30/2020	\$230,127.66	\$230,127.66
<i>King-Chavez Academy of Excellence Total</i>				<i>\$230,127.66</i>	<i>\$230,127.66</i>
King-Chavez Arts Academy					
	1017	King-Chavez Arts Academy	6/30/2020	\$14,233.24	\$14,233.24
<i>King-Chavez Arts Academy Total</i>				<i>\$14,233.24</i>	<i>\$14,233.24</i>
King-Chavez Athletics Academy					
	1018	King-Chavez Athletics Academy	6/30/2020	\$19,598.41	\$19,598.41
<i>King-Chavez Athletics Academy Total</i>				<i>\$19,598.41</i>	<i>\$19,598.41</i>
King-Chavez Preparatory Academy					
	5197	King-Chavez Preparatory Academy	6/30/2020	\$217,468.00	\$217,468.00
<i>King-Chavez Preparatory Academy Total</i>				<i>\$217,468.00</i>	<i>\$217,468.00</i>
King-Chavez Primary Academy					
	1021	King-Chavez Primary Academy	6/30/2020	\$36,484.31	\$36,484.31
<i>King-Chavez Primary Academy Total</i>				<i>\$36,484.31</i>	<i>\$36,484.31</i>
KIPP Bridge Charter					
	1609	KIPP Bridge Charter	8/31/2019	\$99,901.00	\$99,901.00
<i>KIPP Bridge Charter Total</i>				<i>\$99,901.00</i>	<i>\$99,901.00</i>
KIPP Empower Academy					
	1262	KIPP Empower Academy	6/30/2020	\$212,335.53	\$212,335.53
<i>KIPP Empower Academy Total</i>				<i>\$212,335.53</i>	<i>\$212,335.53</i>
KIPP Los Angeles College Preparatory					
	1268	KIPP Los Angeles College Preparatory	6/30/2020	\$197,272.00	\$197,272.00
<i>KIPP Los Angeles College Preparatory Total</i>				<i>\$197,272.00</i>	<i>\$197,272.00</i>
KIPP Raices Academy					
	1266	KIPP Raices Academy	6/30/2020	\$192,408.00	\$192,408.00
<i>KIPP Raices Academy Total</i>				<i>\$192,408.00</i>	<i>\$192,408.00</i>
KIPP San Francisco Bay Academy					
	1020	KIPP San Francisco Bay Academy	8/31/2019	\$0.00	\$0.00
<i>KIPP San Francisco Bay Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Kirkwood Elementary					
	5250	Kirkwood Elementary	6/30/2019	\$38,396.62	\$38,396.62
<i>Kirkwood Elementary Total</i>				<i>\$38,396.62</i>	<i>\$38,396.62</i>
Knights Ferry Elementary					
	1145	Knights Ferry Elementary	7/12/2019	\$58,483.50	\$58,483.50

Appendix C: 2017/2018 Annual Progress Report Data

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Knights Ferry Elementary Total				\$58,483.50	\$58,483.50
Knightsen Elementary					
	900	Knightsen Elementary	10/5/2018	\$86,706.69	\$231,049.27
Knightsen Elementary Total				\$86,706.69	\$231,049.27
La Habra City School District					
	1471	Walnut Elementary	12/31/2019	\$337,604.00	\$342,272.00
La Habra City School District Total				\$337,604.00	\$342,272.00
Lafayette Elementary					
	5085	Happy Valley Elementary	6/1/2020	\$0.00	\$0.00
		Burton Valley Elementary	6/1/2020	\$0.00	\$0.00
		Lafayette Elementary	6/1/2020	\$0.00	\$0.00
		M. H. Stanley Middle	6/1/2020	\$0.00	\$0.00
		Springhill Elementary	6/1/2020	\$0.00	\$0.00
Lafayette Elementary Total				\$0.00	\$0.00
Laguna Joint Elementary					
	5273	Laguna Elementary	12/30/2016	\$3,799.89	\$4,998.30
Laguna Joint Elementary Total				\$3,799.89	\$4,998.30
Lakeport Unified School District					
	855	Terrace Middle	10/1/2017	\$135,095.00	\$161,600.00
	2761	Clear Lake High	6/1/2019	\$115,401.00	\$115,401.00
		Lakeport Elementary	9/1/2017	\$70,000.00	\$113,034.00
		Lakeport USD Admin Office	9/1/2017	\$12,000.00	\$12,000.00
Lakeport Unified School District Total				\$332,496.00	\$402,035.00
Lakeside Joint					
	1059	Lakeside Elementary	6/28/2019	\$73,930.10	\$73,930.10
Lakeside Joint Total				\$73,930.10	\$73,930.10
Lakeside Union					
	5248	Donald E. Suburu	9/1/2019	\$0.00	\$0.00
		Lakeside	9/1/2019	\$0.00	\$0.00
Lakeside Union Total				\$0.00	\$0.00
Laton Joint Unified					
	4991	Laton Elementary	6/30/2019	\$0.00	\$0.00
		Laton High	6/30/2019	\$10,543.00	\$10,543.00
Laton Joint Unified Total				\$10,543.00	\$10,543.00
Lawndale Elementary					
	589	Jane Addams Middle	12/30/2017	\$15,754.93	\$15,754.93
		Will Rogers Middle	12/30/2017	\$19,141.30	\$19,141.30
		William Anderson Elementary	12/30/2017	\$14,896.53	\$14,896.53
Lawndale Elementary Total				\$49,792.76	\$49,792.76
Le Grand Union Elementary					
	969	Le Grand Elementary	6/21/2019	\$262,100.31	\$262,100.31
Le Grand Union Elementary Total				\$262,100.31	\$262,100.31
Le Grand Union High					
	987	Le Grand High	6/28/2019	\$268,274.54	\$268,274.54
Le Grand Union High Total				\$268,274.54	\$268,274.54
Life Source International Charter					

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Life Source Internat	2296	Life Source International Charter	12/31/2018	\$95,960.00	\$95,960.00
<i>Life Source International Charter Total</i>				<i>\$95,960.00</i>	<i>\$95,960.00</i>
Lighthouse Community Charter High	1539	Lighthouse Community Charter High	2/1/2019	\$2,572.31	\$2,572.31
<i>Lighthouse Community Charter High Total</i>				<i>\$2,572.31</i>	<i>\$2,572.31</i>
Lincoln Elementary	536	Lincoln Elementary	12/31/2015	\$795.64	\$1,314.49
<i>Lincoln Elementary Total</i>				<i>\$795.64</i>	<i>\$1,314.49</i>
Livingston Union	784	Campus Park Elementary	5/24/2019	\$305,742.50	\$305,742.50
		District Office / MOT Bus Barn	5/24/2019	\$69,350.99	\$69,350.99
		Livingston Middle	6/28/2019	\$103,743.65	\$103,743.65
		Selma Herndon Elementary	5/24/2019	\$4,950.72	\$4,950.72
		Yamato Colony Elementary	5/24/2019	\$55,468.59	\$55,468.59
<i>Livingston Union Total</i>				<i>\$539,256.45</i>	<i>\$539,256.45</i>
Loleta Union Elementary	1308	Loleta Elementary School	9/30/2019	\$42,665.33	\$45,905.44
<i>Loleta Union Elementary Total</i>				<i>\$42,665.33</i>	<i>\$45,905.44</i>
Long Beach Unified	1009	Fremont Elementary	6/1/2020	\$0.00	\$0.00
		Lincoln Elementary	6/1/2020	\$30,481.80	\$30,481.80
		Longfellow Elementary	6/1/2020	\$15,860.74	\$15,860.74
		Madison Elementary	6/1/2020	\$22,269.00	\$22,269.00
		McKinley Elementary	6/1/2020	\$13,011.36	\$13,011.36
		Polytechnic High	1/1/2018	\$115,297.22	\$115,297.22
		Roosevelt Elementary	6/1/2020	\$0.00	\$0.00
		Carver Elementary	6/1/2020	\$35,944.40	\$35,944.40
		Birney Elementary	6/1/2020	\$26,371.35	\$26,371.35
		King Elementary	6/1/2020	\$24,524.88	\$24,524.88
		Whittier Elementary	6/1/2020	\$24,707.34	\$24,707.34
		Lafayette Elementary	6/1/2020	\$12,692.67	\$12,692.67
		Addams Elementary	6/1/2020	\$48,065.13	\$48,065.13
		Alvarado Elementary	6/1/2020	\$6,592.46	\$6,592.46
		Avalon K-12	6/1/2020	\$33,077.37	\$33,077.37
		Bancroft Middle	6/1/2020	\$37,352.00	\$37,352.00
		Barton Elementary	6/1/2020	\$0.00	\$0.00
		Beach High-Intensive Learning Program	6/1/2020	\$36,109.59	\$36,109.59
		Bixby Elementary	6/1/2020	\$21,475.97	\$21,475.97
		Bobbie Smith Elementary	6/1/2020	\$20,017.75	\$20,017.75
		Bryant Elementary	6/1/2020	\$4,600.34	\$4,600.34
		Burbank Elementary	6/1/2020	\$15,193.90	\$15,193.90
		Burcham Elementary	6/1/2020	\$32,995.53	\$32,995.53
		Cabrillo High	1/1/2018	\$841,161.37	\$841,161.37
		Chavez Elementary	6/1/2020	\$8,942.54	\$8,942.54
		Cleveland Elementary	6/1/2020	\$12,434.25	\$12,434.25
		Cubberley K-8	6/1/2020	\$8,417.86	\$8,417.86
		Dooley Elementary	6/1/2020	\$37,974.87	\$37,974.87
		Edison Elementary	6/1/2020	\$8,108.80	\$8,108.80
		Emerson Parkside Academy	6/1/2020	\$21,546.98	\$21,546.98
		Ernest S. McBride, Sr. High	1/1/2018	\$0.00	\$0.00
		Franklin Classical Middle	6/1/2020	\$30,583.00	\$30,583.00
		Gant Elementary	6/1/2020	\$11,587.90	\$11,587.90
		Garfield Elementary	6/1/2020	\$26,709.20	\$26,709.20

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Long Beach Unified	1009	Gompers K-8	6/1/2020	\$24,336.83	\$24,336.83
		Grant Elementary	6/1/2020	\$68,627.50	\$68,627.50
		Hamilton Middle	6/1/2020	\$115,173.48	\$115,173.48
		Harte Elementary	6/1/2020	\$14,468.10	\$14,468.10
		Henry	6/1/2020	\$19,649.79	\$19,649.79
		Hill Classical Middle	6/1/2020	\$53,789.60	\$53,789.60
		Holmes Elementary	6/1/2020	\$31,371.50	\$31,371.50
		Hoover Middle	6/1/2020	\$32,906.20	\$32,906.20
		Hudson K-8	6/1/2020	\$26,800.60	\$26,800.60
		Hughes Middle	6/1/2020	\$36,351.51	\$36,351.51
		International Elementary	6/1/2020	\$53,414.69	\$53,414.69
		Jefferson Leadership Academies	6/1/2020	\$13,457.98	\$13,457.98
		Jessie Nelson Academy	6/1/2020	\$50,135.20	\$50,135.20
		Jordan High	1/1/2018	\$0.00	\$0.00
		Kettering Elementary	6/1/2020	\$13,074.80	\$13,074.80
		Lakewood High	1/1/2018	\$221,036.01	\$221,036.01
		Lee Elementary	6/1/2020	\$7,112.11	\$7,112.11
		Lindbergh STEM Academy	6/1/2020	\$76,427.43	\$76,427.43
		Lindsey Academy	6/1/2020	\$26,000.72	\$26,000.72
		Los Cerritos Elementary	6/1/2020	\$12,469.94	\$12,469.94
		Lowell Elementary	6/1/2020	\$9,836.40	\$9,836.40
		MacArthur Elementary	6/1/2020	\$18,829.50	\$18,829.50
		Mann Elementary	6/1/2020	\$8,253.33	\$8,253.33
		Marshall Academy of the Arts	6/1/2020	\$32,447.27	\$32,447.27
		Millikan High	1/1/2018	\$326,677.40	\$326,677.40
		Muir K-8	6/1/2020	\$10,107.92	\$10,107.92
		Naples Elementary	6/1/2020	\$39,004.44	\$39,004.44
		Powell Academy for Success	6/1/2020	\$108,488.58	\$108,488.58
		Prisk Elementary	6/1/2020	\$6,433.67	\$6,433.67
		Reid High	6/1/2020	\$15,983.74	\$15,983.74
		Renaissance High School for the Arts	6/1/2020	\$16,380.30	\$16,380.30
		Riley Elementary	6/1/2020	\$21,774.50	\$21,774.50
		Robinson Academy	6/1/2020	\$33,278.90	\$33,278.90
		Rogers Middle	6/1/2020	\$9,387.00	\$9,387.00
		Signal Hill Elementary	6/1/2020	\$8,809.53	\$8,809.53
		Stanford Middle	6/1/2020	\$14,643.17	\$14,643.17
		Stephens Middle	6/1/2020	\$17,676.87	\$17,676.87
		Stevenson Elementary	6/1/2020	\$10,836.80	\$10,836.80
		Tincher Preparatory	6/1/2020	\$14,112.50	\$14,112.50
		Twain Elementary	6/1/2020	\$36,513.00	\$36,513.00
		Washington Middle	6/1/2020	\$15,402.56	\$15,402.56
		Webster Elementary	6/1/2020	\$69,906.28	\$69,906.28
		Willard Elementary	6/1/2020	\$12,524.93	\$12,524.93
		Wilson High	1/1/2018	\$169,197.22	\$169,197.22
	1953	Fremont Elementary	12/31/2019	\$0.00	\$0.00
		Lincoln Elementary	12/31/2019	\$0.00	\$0.00
		Longfellow Elementary	12/31/2019	\$0.00	\$0.00
		Madison Elementary	12/31/2019	\$0.00	\$0.00
		McKinley Elementary	12/31/2019	\$0.00	\$0.00
		Polytechnic High	12/31/2019	\$0.00	\$0.00
		Carver Elementary	12/31/2019	\$0.00	\$0.00
		Birney Elementary	12/31/2019	\$0.00	\$0.00
		King Elementary	12/31/2019	\$0.00	\$0.00
		Nutrition Center	12/31/2019	\$0.00	\$0.00
		Whittier Elementary	12/31/2019	\$0.00	\$0.00
		Lafayette Elementary	12/31/2019	\$0.00	\$0.00
		Addams Elementary	12/31/2019	\$0.00	\$0.00
		Alvarado Elementary	12/31/2019	\$0.00	\$0.00
		Avalon K-12	12/31/2019	\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Long Beach Unified	1953	Bancroft Middle	12/31/2019	\$0.00	\$0.00
		Barton Elementary	12/31/2019	\$0.00	\$0.00
		Beach High-Intensive Learning Program	12/31/2019	\$0.00	\$0.00
		Bixby Elementary	12/31/2019	\$0.00	\$0.00
		Bobbie Smith Elementary	12/31/2019	\$0.00	\$0.00
		Bryant Elementary	12/31/2019	\$0.00	\$0.00
		Burbank Elementary	12/31/2019	\$0.00	\$0.00
		Burcham Elementary	12/31/2019	\$0.00	\$0.00
		Cabrillo High	12/31/2019	\$0.00	\$0.00
		Chavez Elementary	12/31/2019	\$0.00	\$0.00
		Cleveland Elementary	12/31/2019	\$0.00	\$0.00
		Cubberley K-8	12/31/2019	\$0.00	\$0.00
		Dooley Elementary	12/31/2019	\$0.00	\$0.00
		Edison Elementary	12/31/2019	\$0.00	\$0.00
		Emerson Parkside Academy	12/31/2019	\$0.00	\$0.00
		Ernest S. McBride, Sr. High	12/31/2019	\$0.00	\$0.00
		Franklin Classical Middle	12/31/2019	\$0.00	\$0.00
		Gant Elementary	12/31/2019	\$0.00	\$0.00
		Garfield Elementary	12/31/2019	\$0.00	\$0.00
		Gompers K-8	12/31/2019	\$0.00	\$0.00
		Grant Elementary	12/31/2019	\$0.00	\$0.00
		Hamilton Middle	12/31/2019	\$0.00	\$0.00
		Harte Elementary	12/31/2019	\$0.00	\$0.00
		Henry	12/31/2019	\$0.00	\$0.00
		Holmes Elementary	12/31/2019	\$0.00	\$0.00
		Hoover Middle	12/31/2019	\$0.00	\$0.00
		Hudson K-8	12/31/2019	\$0.00	\$0.00
		Hughes Middle	12/31/2019	\$0.00	\$0.00
		International Elementary	12/31/2019	\$0.00	\$0.00
		Jefferson Leadership Academies	12/31/2019	\$0.00	\$0.00
		Jessie Nelson Academy	12/31/2019	\$0.00	\$0.00
		Jordan High	12/31/2019	\$0.00	\$0.00
		Kettering Elementary	12/31/2019	\$0.00	\$0.00
		Lakewood High	12/31/2019	\$0.00	\$0.00
		Lee Elementary	12/31/2019	\$0.00	\$0.00
		Lindbergh STEM Academy	12/31/2019	\$0.00	\$0.00
		Lindsey Academy	12/31/2019	\$0.00	\$0.00
		Los Cerritos Elementary	12/31/2019	\$0.00	\$0.00
		Lowell Elementary	12/31/2019	\$0.00	\$0.00
		MacArthur Elementary	12/31/2019	\$0.00	\$0.00
		Mann Elementary	12/31/2019	\$0.00	\$0.00
		Marshall Academy of the Arts	12/31/2019	\$0.00	\$0.00
		Millikan High	12/31/2019	\$0.00	\$0.00
		Muir K-8	12/31/2019	\$0.00	\$0.00
		Naples Elementary	12/31/2019	\$0.00	\$0.00
		Powell Academy for Success	12/31/2019	\$0.00	\$0.00
		Prisk Elementary	12/31/2019	\$0.00	\$0.00
		Reid High	12/31/2019	\$0.00	\$0.00
		Renaissance High School for the Arts	12/31/2019	\$0.00	\$0.00
		Riley Elementary	12/31/2019	\$0.00	\$0.00
		Robinson Academy	12/31/2019	\$0.00	\$0.00
		Rogers Middle	12/31/2019	\$0.00	\$0.00
		Signal Hill Elementary	12/31/2019	\$0.00	\$0.00
		Stanford Middle	12/31/2019	\$0.00	\$0.00
		Stephens Middle	12/31/2019	\$0.00	\$0.00
		Stevenson Elementary	12/31/2019	\$0.00	\$0.00
		Tincher Preparatory	12/31/2019	\$0.00	\$0.00
		Twain Elementary	12/31/2019	\$0.00	\$0.00
		Washington Middle	12/31/2019	\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

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	Energy Expenditure		Estimated	Reported Proposition	Reported Amount
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Long Beach Unified	1953	Webster Elementary	12/31/2019	\$0.00	\$0.00
		Willard Elementary	12/31/2019	\$0.00	\$0.00
		Wilson High	12/31/2019	\$0.00	\$0.00
		Administration building	12/31/2019	\$0.00	\$0.00
		Maintenance Building	12/31/2019	\$0.00	\$0.00
		Bixby maintenance	12/31/2019	\$0.00	\$0.00
		Buffum Elementary (admin)	12/31/2019	\$0.00	\$0.00
		Central Services	12/31/2019	\$0.00	\$0.00
		Eunice Sato Academy of Math & Science	12/31/2019	\$0.00	\$0.00
		Headstart Administration	12/31/2019	\$0.00	\$0.00
		Personnel Commission	12/31/2019	\$0.00	\$0.00
		Teachers Resource Center	12/31/2019	\$0.00	\$0.00
		Transportation Branch	12/31/2019	\$0.00	\$0.00
		Tucker Elementary (admin)	12/31/2019	\$0.00	\$0.00
		Long Beach Unified Total			
Los Banos Unified					
	5446	Pacheco High	12/12/2016	\$2,246,655.00	\$2,246,655.00
Los Banos Unified Total				\$2,246,655.00	\$2,246,655.00
Lowell Joint					
	1183	District Office	11/30/2018	\$0.00	\$0.00
		Meadow Green Elementary	11/30/2018	\$0.00	\$0.00
		Olita Elementary	11/30/2018	\$0.00	\$0.00
		Rancho-Starbuck Intermediate	11/30/2018	\$0.00	\$0.00
		El Portal Elementary	11/30/2018	\$0.00	\$0.00
		Jordan Elementary	12/28/2018	\$0.00	\$0.00
		Macy Elementary	11/30/2018	\$0.00	\$0.00
Lowell Joint Total				\$0.00	\$0.00
Madera County Independent Academy					
	2779	Madera County Independent Academy	6/14/2019	\$44,197.13	\$44,197.13
Madera County Independent Academy Total				\$44,197.13	\$44,197.13
Manteca Unified					
	1947	Lincoln Elementary	6/30/2020	\$58,852.44	\$58,852.44
		Sequoia Elementary	6/30/2020	\$79,258.30	\$79,258.30
		Shasta Elementary	6/30/2020	\$65,551.70	\$65,551.70
		August Knodt Elementary	6/30/2020	\$72,080.89	\$72,080.89
		Brock Elliott Elementary	6/30/2020	\$56,900.44	\$56,900.44
		Calla High	2/23/2018	\$1,836.82	\$1,836.82
		East Union High	6/30/2020	\$7,975.11	\$7,975.11
		French Camp Elementary	6/30/2020	\$69,537.77	\$69,537.77
		George McParland Elementary	3/27/2017	\$114,550.24	\$114,550.24
		George Y. Komure Elementary	6/30/2020	\$101,140.44	\$101,140.44
		Golden West Elementary	2/20/2018	\$78,364.88	\$78,364.88
		Great Valley Elementary	6/30/2020	\$167,188.44	\$167,188.44
		Joseph Widmer, Jr., Elementary	3/27/2017	\$89,068.69	\$89,068.69
		Joshua Cowell Elementary	6/30/2020	\$67,388.44	\$67,388.44
		Lathrop Elementary	6/30/2020	\$381.33	\$381.33
		Lathrop High	6/30/2020	\$1,912.89	\$1,912.89
		Manteca District Office	6/30/2020	\$92,309.33	\$92,309.33
		Manteca High	8/9/2017	\$66,571.56	\$66,571.56
		Mossdale Elementary	11/8/2017	\$102,524.06	\$102,524.06
		Neil Hafley Elementary	2/20/2020	\$64,536.89	\$64,536.89
		New Haven Elementary	2/20/2020	\$63,222.97	\$63,222.97
		New Vision High	6/30/2020	\$54,712.89	\$54,712.89
		Nile Garden Elementary	6/30/2020	\$63,020.44	\$63,020.44

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Manteca Unified	1947	Sierra High	6/30/2020	\$1,912.89	\$1,912.89
		Stella Brockman Elementary	6/30/2020	\$129,073.46	\$129,073.46
		Veritas Elementary	4/3/2018	\$86,999.11	\$86,999.11
		Walter Woodward Elementary	3/27/2017	\$104,430.84	\$104,430.84
		Weston Ranch High	6/30/2020	\$0.00	\$0.00
Manteca Unified Total				\$1,861,303.26	\$1,861,303.26
Manteca Unified Vocational Academy					
	1948	Manteca Vocational Academy	12/31/2018	\$28,176.00	\$28,176.00
Manteca Unified Vocational Academy Total				\$28,176.00	\$28,176.00
Manzanita Elementary					
	790	Manzanita Elementary	8/9/2019	\$0.00	\$6,357.40
Manzanita Elementary Total				\$0.00	\$6,357.40
Marysville Charter Academy for the Arts					
	1067	Marysville Charter Academy for the Arts	2/28/2019	\$68,951.63	\$68,951.63
Marysville Charter Academy for the Arts Total				\$68,951.63	\$68,951.63
Marysville Joint Unified					
	1341	Anna McKenney Intermediate	9/30/2016	\$2,717.70	\$2,717.70
		Arboga Elementary	9/9/2016	\$13,270.53	\$13,270.53
		Browns Valley Elementary	6/30/2017	\$1,940.79	\$1,940.79
		Cedar Lane Elementary	2/28/2019	\$12,820.40	\$12,820.40
		Covillaud Elementary	2/28/2019	\$10,220.80	\$10,220.80
		Dobbins Elementary	6/30/2017	\$3,791.55	\$3,791.55
		Ella Elementary	6/30/2017	\$5,822.33	\$5,822.33
		Linda Elementary	2/28/2019	\$440,820.53	\$440,820.53
		Lindhurst High	2/28/2019	\$62,169.98	\$62,169.98
		Loma Rica Elementary	6/30/2017	\$5,240.40	\$5,240.40
		Marysville Community Day	2/28/2019	\$6,970.78	\$6,970.78
		Marysville High School	2/28/2019	\$172,623.00	\$172,623.00
		Olivehurst Elementary	6/30/2017	\$9,765.80	\$9,765.80
		South Lindhurst Continuation High	8/2/2016	\$4,593.48	\$4,593.48
	5228	Anna McKenney Intermediate	2/28/2019	\$0.00	\$0.00
		Olivehurst Elementary	2/28/2019	\$0.00	\$0.00
		Yuba Gardens Intermediate	2/28/2019	\$0.00	\$0.00
Marysville Joint Unified Total				\$752,768.07	\$752,768.07
Mendota Unified					
	5094	Mendota High	12/31/2018	\$0.00	\$0.00
		Mendota Junior High	12/31/2018	\$95,000.00	\$95,000.00
		Mendota Unified District Office	12/31/2018	\$0.00	\$0.00
Mendota Unified Total				\$95,000.00	\$95,000.00
Menlo Park Elementary School District					
	5046	Encinal Elementary	6/30/2020	\$20,624.00	\$178,037.00
		Hillview Middle	8/31/2016	\$10,250.00	\$19,118.25
		Oak Knoll Elementary	6/30/2020	\$89,907.00	\$89,779.00
Menlo Park Elementary School District Total				\$120,781.00	\$286,934.25
Merced River Union Elementary					
	1107	Washington Elementary	9/27/2019	\$0.00	\$0.00
Merced River Union Elementary Total				\$0.00	\$0.00
Meridian Elementary					
	1016	Meridian Elementary	8/15/2018	\$28,690.00	\$28,690.00
Meridian Elementary Total				\$28,690.00	\$28,690.00

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Millbrae Elementary					
	5376	Meadows Elementary	9/1/2019	\$0.00	\$0.00
		Spring Valley Elementary	9/1/2019	\$0.00	\$0.00
		Green Hills Elementary	9/1/2019	\$0.00	\$0.00
		Lomita Park Elementary	9/1/2019	\$0.00	\$0.00
		Taylor Middle	9/1/2019	\$0.00	\$0.00
<i>Millbrae Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Millville Elementary					
	636	Millville Elementary	1/1/2019	\$162,176.99	\$170,517.11
<i>Millville Elementary Total</i>				<i>\$162,176.99</i>	<i>\$170,517.11</i>
Monrovia Unified					
	2744	Clifton Middle	12/31/2019	\$0.00	\$0.00
		Mayflower Elementary	12/31/2019	\$0.00	\$0.00
		Plymouth Elementary	12/31/2019	\$0.00	\$15,120.00
		Santa Fe Middle	12/31/2019	\$0.00	\$13,720.00
<i>Monrovia Unified Total</i>				<i>\$0.00</i>	<i>\$28,840.00</i>
Montague Charter Academy					
	1385	Montague Charter Academy	7/26/2019	\$298,905.61	\$298,905.61
<i>Montague Charter Academy Total</i>				<i>\$298,905.61</i>	<i>\$298,905.61</i>
Montgomery Elementary					
	1015	Montgomery Elementary	12/31/2019	\$19,000.00	\$19,000.00
<i>Montgomery Elementary Total</i>				<i>\$19,000.00</i>	<i>\$19,000.00</i>
Mother Lode Union Elementary					
	1387	Herbert C. Green Middle	8/24/2018	\$230,165.66	\$283,993.66
		Indian Creek Elementary	6/30/2019	\$33,590.00	\$103,294.00
<i>Mother Lode Union Elementary Total</i>				<i>\$263,755.66</i>	<i>\$387,287.66</i>
Mountain Union Elementary					
	628	Montgomery Creek Elementary	4/2/2019	\$86,447.46	\$86,447.46
<i>Mountain Union Elementary Total</i>				<i>\$86,447.46</i>	<i>\$86,447.46</i>
Mountain Valley Unified					
	1781	Hayfork High	6/30/2020	\$0.00	\$0.00
		Hayfork Valley Elementary	6/30/2020	\$0.00	\$0.00
<i>Mountain Valley Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Natomas Charter					
	5356	Natomas Charter	6/30/2020	\$447,514.97	\$447,514.97
<i>Natomas Charter Total</i>				<i>\$447,514.97</i>	<i>\$447,514.97</i>
New Designs Charter					
	3834	New Designs Charter	6/30/2020	\$243,356.50	\$243,356.50
<i>New Designs Charter Total</i>				<i>\$243,356.50</i>	<i>\$243,356.50</i>
New Designs Charter School-Watts					
	3832	New Designs Charter School-Watts	6/30/2020	\$62,000.00	\$62,000.00
<i>New Designs Charter School-Watts Total</i>				<i>\$62,000.00</i>	<i>\$62,000.00</i>
New Jerusalem Elementary					
	1501	New Jerusalem School	8/17/2018	\$0.00	\$2,825.19
<i>New Jerusalem Elementary Total</i>				<i>\$0.00</i>	<i>\$2,825.19</i>

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Nord Country					
	590	Nord Country	6/30/2019	\$171,135.00	\$171,135.00
<i>Nord Country Total</i>				<i>\$171,135.00</i>	<i>\$171,135.00</i>
North County Joint Union Elementary					
	5330	Spring Grove Elementary	6/30/2019	\$194,465.73	\$214,088.68
<i>North County Joint Union Elementary Total</i>				<i>\$194,465.73</i>	<i>\$214,088.68</i>
North Monterey County Unified					
	5249	Castroville Elementary	6/30/2019	\$130,000.00	\$130,000.00
		Central Bay High (Continuation)	6/30/2019	\$0.00	\$0.00
		Echo Valley Elementary	6/30/2019	\$159,859.00	\$164,919.50
		Elkhorn Elementary	6/30/2019	\$149,534.20	\$149,534.20
		Maintenance Operations and Transportation Yard	6/30/2019	\$0.00	\$0.00
		North Monterey County High	6/30/2019	\$85,503.00	\$102,261.40
		North Monterey County Middle	6/30/2019	\$248,344.00	\$304,071.50
		Prunedale Elementary	6/30/2019	\$130,000.00	\$130,000.00
<i>North Monterey County Unified Total</i>				<i>\$903,240.20</i>	<i>\$980,786.60</i>
Norwalk-La Mirada Unified					
	5287	Nettie L. Waite Middle	7/25/2018	\$26,049.62	\$87,336.62
		Arlie F. Hutchinson Middle	12/31/2018	\$0.00	\$0.00
		Arturo Sanchez Elementary	12/31/2018	\$0.00	\$0.00
		Corvallis Middle	12/31/2018	\$0.00	\$0.00
		El Camino High (Continuation)	12/31/2018	\$0.00	\$0.00
		John Glen Extension AKA Southeast Acad (Formerly Hargit)	12/31/2018	\$0.00	\$0.00
		John H. Nuffer Elementary	12/31/2018	\$0.00	\$0.00
		Julia B. Morrison Elementary	12/31/2018	\$0.00	\$0.00
		La Pluma Elementary	7/30/2018	\$0.00	\$0.00
		Los Alisos Middle	12/31/2018	\$0.00	\$0.00
		Los Coyotes Middle	8/3/2018	\$32,499.05	\$112,131.05
		Nutrition Building	8/1/2018	\$8,684.01	\$29,112.21
		Reginald M. Benton Middle	10/15/2018	\$0.00	\$0.00
<i>Norwalk-La Mirada Unified Total</i>				<i>\$67,232.68</i>	<i>\$228,579.88</i>
Novato Charter School					
	1378	Novato Charter	8/1/2018	\$110,415.00	\$119,392.97
	2463	Novato Charter	5/31/2019	\$0.00	\$0.00
<i>Novato Charter School Total</i>				<i>\$110,415.00</i>	<i>\$119,392.97</i>
Novato Unified					
	5117	District Office	6/30/2020	\$330,336.00	\$340,080.00
		Pleasant Valley Elementary	6/30/2020	\$4,245.00	\$6,975.00
		Hamilton Meadow Park	6/30/2020	\$7,642.00	\$12,577.00
		Loma Verde Elementary	6/30/2020	\$5,029.00	\$8,284.00
		Lu Sutton Elementary	6/30/2020	\$4,833.00	\$7,983.00
		Lynwood Elementary	6/30/2020	\$5,552.00	\$9,122.00
		Marin Oaks High	6/30/2020	\$7,185.00	\$11,805.00
		Novato High	6/30/2020	\$15,087.00	\$24,747.00
		Olive Elementary	6/30/2020	\$3,408.00	\$6,138.00
		Rancho Elementary	6/30/2020	\$3,919.00	\$6,439.00
		San Jose Intermediate	6/30/2020	\$6,858.00	\$11,268.00
		San Marin High	6/30/2020	\$18,607.00	\$29,107.00
		San Ramon Elementary	6/30/2020	\$6,024.00	\$9,594.00
		Sinaloa Middle	6/30/2020	\$8,686.00	\$14,251.00
<i>Novato Unified Total</i>				<i>\$427,411.00</i>	<i>\$498,370.00</i>
Nuestro Elementary					

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

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Nuestro Elementary	5187	Nuestro Elementary	11/1/2018	\$161,959.00	\$161,959.00
<i>Nuestro Elementary Total</i>				<i>\$161,959.00</i>	<i>\$161,959.00</i>
Oak Park Unified					
	1958	Oak Hills Elementary	8/1/2019	\$21,816.23	\$21,816.23
		Brookside Elementary	12/1/2019	\$8,650.00	\$8,650.00
		Medea Creek Middle	8/1/2019	\$228,443.97	\$321,024.16
		Oak Park Unified District Office	12/1/2019	\$2,289.41	\$2,289.41
		Red Oak Elementary	5/1/2019	\$44,175.00	\$44,175.00
	2005	Brookside Elementary	9/1/2019	\$0.00	\$0.00
		Medea Creek Middle	12/31/2017	\$111,803.73	\$327,900.86
		Red Oak Elementary	8/1/2019	\$13,414.20	\$13,414.20
		Oak Park High	3/31/2018	\$63,186.98	\$63,186.98
		Oak Park Independent	12/31/2017	\$1,453.60	\$2,189.60
		Oak Park Neighborhood Learning	12/31/2017	\$2,377.90	\$2,377.90
		Oak View High	12/31/2017	\$1,801.20	\$2,713.00
<i>Oak Park Unified Total</i>				<i>\$499,412.22</i>	<i>\$809,737.34</i>
Oakland Unified					
	801	Howard Elementary	8/17/2015	\$25,720.00	\$35,438.25
		Bret Harte Middle	10/1/2016	\$151,889.00	\$341,732.00
		Elmhurst Community Prep	9/30/2019	\$84,654.00	\$84,654.00
		Kaiser Elementary	8/17/2015	\$22,620.00	\$23,300.00
		Madison Park Academy 6-12	10/15/2016	\$151,928.00	\$195,876.34
		Manzanita Community	12/1/2016	\$150,584.00	\$174,240.25
		Montera Middle	8/21/2016	\$47,746.00	\$101,241.32
		Oakland High	8/21/2016	\$306,626.00	\$338,488.85
		Oakland International High	12/31/2017	\$959,367.00	\$2,547,592.00
		Oakland Technical High	5/10/2017	\$615,368.00	\$920,675.00
		Peralta Elementary	8/17/2015	\$29,120.00	\$29,700.00
	2157	Sequoia Elementary	12/31/2019	\$44,094.00	\$44,094.00
		Garfield Elementary	12/31/2019	\$44,094.00	\$44,094.00
		Elmhurst Community Prep	12/31/2019	\$44,094.00	\$44,094.00
		Kaiser Elementary	12/31/2019	\$44,094.00	\$44,094.00
		Oakland Technical High	12/31/2019	\$77,188.00	\$77,188.00
		Allendale Elementary	12/31/2019	\$44,094.00	\$44,094.00
		Bella Vista Elementary	12/31/2019	\$11,000.00	\$11,000.00
		Claremont Middle	12/31/2019	\$44,094.00	\$44,094.00
		Global Family	12/31/2019	\$44,094.00	\$44,094.00
		McClymonds High	12/31/2019	\$44,098.00	\$44,098.00
		Melrose Leadership Academy	12/31/2019	\$44,094.00	\$44,094.00
		Sankofa Academy	12/31/2019	\$44,094.00	\$44,094.00
		Skyline High	12/31/2019	\$44,094.00	\$44,094.00
		West Oakland Middle	12/31/2019	\$44,094.00	\$44,094.00
<i>Oakland Unified Total</i>				<i>\$3,162,942.00</i>	<i>\$5,410,258.01</i>
Oscar De La Hoya Animo Charter High					
	867	Oscar De La Hoya Animo Charter High	12/31/2019	\$81,864.89	\$81,864.89
<i>Oscar De La Hoya Animo Charter High Total</i>				<i>\$81,864.89</i>	<i>\$81,864.89</i>
Pacific Elementary					
	2738	Pacific Elementary	7/31/2018	\$62,173.00	\$86,927.00
<i>Pacific Elementary Total</i>				<i>\$62,173.00</i>	<i>\$86,927.00</i>
Pacoima Charter Elementary					
	1088	Pacoima Charter Elementary	6/28/2019	\$337,239.39	\$337,239.39
<i>Pacoima Charter Elementary Total</i>				<i>\$337,239.39</i>	<i>\$337,239.39</i>

Appendix C: 2017/2018 Annual Progress Report Data

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Palermo Union School District					
	5477	Golden Hills	6/30/2019	\$47,115.39	\$47,115.39
		Helen Wilcox	6/30/2019	\$148,654.87	\$148,654.87
		Honcut	6/30/2019	\$17,301.00	\$17,301.00
		Palermo	6/30/2019	\$141,128.33	\$141,128.33
<i>Palermo Union School District Total</i>				<i>\$354,199.59</i>	<i>\$354,199.59</i>
Palo Alto Unified					
	3836	District Office	12/22/2017	\$80,805.08	\$80,805.08
		Ohlone Elementary	9/29/2017	\$91,725.60	\$91,725.60
		David Starr Jordan Middle	10/30/2018	\$0.00	\$0.00
		Barron Park Elementary	9/29/2017	\$69,225.60	\$69,225.60
		Duveneck Elementary	9/29/2017	\$68,828.60	\$68,828.60
		El Carmelo Elementary	12/22/2017	\$70,380.45	\$70,380.45
		Escondido Elementary	9/29/2017	\$70,306.60	\$70,306.60
		Fairmeadow Elementary	9/29/2017	\$87,235.60	\$87,235.60
		Greendell	9/29/2017	\$71,126.60	\$71,126.60
		Henry M. Gunn High	6/1/2019	\$0.00	\$0.00
		Hoover (Herbert) Elementary	12/22/2017	\$66,298.06	\$66,298.06
		Jane Lathrop Stanford Middle	6/1/2019	\$0.00	\$0.00
		Juana Briones Elementary	9/29/2017	\$70,994.60	\$70,994.60
		Lucille M. Nixon Elementary	9/29/2017	\$234,994.60	\$234,994.60
		Palo Alto High	6/1/2019	\$0.00	\$0.00
		Palo Verde Elementary	9/29/2017	\$68,849.60	\$68,849.60
		Terman Middle	6/1/2019	\$0.00	\$0.00
		Walter Hays Elementary	9/29/2017	\$70,632.60	\$70,632.60
<i>Palo Alto Unified Total</i>				<i>\$1,121,403.59</i>	<i>\$1,121,403.59</i>
Palos Verdes Peninsula Unified					
	5161	Palos Verdes Intermediate	9/28/2017	\$130,172.51	\$130,172.51
		Palos Verdes Peninsula High	10/27/2017	\$444,600.74	\$444,600.74
		Ridgecrest Intermediate	10/6/2017	\$149,637.52	\$149,637.52
	5162	Miraleste Intermediate	2/27/2018	\$533,208.97	\$533,208.97
		Palos Verdes High	12/29/2017	\$613,962.03	\$620,947.03
		Lunada Bay Elementary	2/27/2018	\$6,523.84	\$6,523.84
		Mira Catalina Elementary	10/20/2017	\$48,057.70	\$48,057.70
		Rancho del Mar High (Continuation)	8/22/2017	\$30,946.40	\$30,946.40
		Silver Spur Elementary	10/13/2017	\$59,992.71	\$59,992.71
		Soleado Elementary	10/20/2017	\$64,699.20	\$64,699.20
		Valmonte Elementary	10/13/2017	\$42,779.66	\$42,779.66
<i>Palos Verdes Peninsula Unified Total</i>				<i>\$2,124,581.28</i>	<i>\$2,131,566.28</i>
Panoche Elementary					
	709	Panoche Elementary	9/1/2019	\$3,887.74	\$4,618.19
<i>Panoche Elementary Total</i>				<i>\$3,887.74</i>	<i>\$4,618.19</i>
Paradise Charter					
	1352	Paradise Charter	8/3/2019	\$110,176.80	\$110,176.80
<i>Paradise Charter Total</i>				<i>\$110,176.80</i>	<i>\$110,176.80</i>
Paramount Unified					
	3858	Jefferson Elementary	6/30/2019	\$136,208.08	\$136,208.08
		Abraham Lincoln	7/31/2018	\$222,227.41	\$222,227.41
		Alondra Middle	6/30/2019	\$211,831.07	\$211,831.07
		Buena Vista High	2/23/2018	\$104,041.70	\$104,041.70
		Captain Raymond Collins	4/30/2018	\$146,206.65	\$146,206.65
		District Offices plus Maint. & Ops	6/30/2019	\$452,521.36	\$452,521.36
		Frank J. Zamboni	6/30/2019	\$130,761.20	\$130,761.20

Appendix C: 2017/2018 Annual Progress Report Data

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Paramount Unified	3858	Harry Wirtz Elementary	6/30/2019	\$138,549.26	\$138,549.26
		Hollydale	6/30/2019	\$128,625.87	\$128,625.87
		Howard Tanner	6/30/2019	\$86,082.56	\$86,082.56
		Leona Jackson	6/30/2019	\$170,062.90	\$170,062.90
		Los Cerritos	6/30/2019	\$124,196.88	\$124,196.88
		Major Lynn Mokler	6/30/2019	\$135,054.46	\$135,054.46
		Mark Keppel	7/31/2018	\$150,555.59	\$150,555.59
		Paramount Adult	6/30/2019	\$172,358.53	\$172,358.53
		Paramount High	6/28/2019	\$1,095,333.87	\$1,095,333.87
		Paramount Park Middle	6/30/2019	\$138,073.20	\$138,073.20
		Theodore Roosevelt	6/30/2019	\$96,353.67	\$96,353.67
		Wesley Gaines	6/15/2018	\$116,822.40	\$116,822.40
		<i>Paramount Unified Total</i>		<i>\$3,955,866.66</i>	<i>\$3,955,866.66</i>
Perris Elementary	2243	Enchanted Hills Elementary	2/28/2017	\$100,691.43	\$100,691.43
		Good Hope Elementary	9/17/2018	\$254,754.00	\$362,486.85
		Palms Elementary	5/28/2018	\$167,989.75	\$167,989.75
		Park Avenue Elementary	2/28/2017	\$77,522.21	\$77,522.21
		Perris Elementary	2/28/2017	\$66,171.30	\$66,171.30
		Perris Elementary School District	2/28/2017	\$19,622.34	\$19,622.34
		Railway Elementary	2/28/2017	\$140,157.72	\$140,157.72
		Rob Reiner Children & Families Center	2/28/2017	\$88,083.00	\$120,852.30
		Sky View Elementary	2/28/2017	\$136,729.75	\$136,729.75
		<i>Perris Elementary Total</i>		<i>\$1,051,721.50</i>	<i>\$1,192,223.65</i>
Petaluma Joint Union High	3822	Petaluma High	8/1/2019	\$0.00	\$0.00
		Petaluma Junior High	11/22/2016	\$565,883.00	\$565,883.00
		San Antonio High (Continuation)	11/4/2016	\$245,052.00	\$245,052.00
		<i>Petaluma Joint Union High Total</i>		<i>\$810,935.00</i>	<i>\$810,935.00</i>
Piedmont City Unified	5352	Wildwood Elementary	10/31/2018	\$28,047.52	\$28,997.52
		Millennium High Alternative	12/31/2016	\$63,438.10	\$64,878.10
		Piedmont High	9/30/2018	\$154,291.96	\$174,413.24
		Piedmont Middle	12/31/2019	\$82,135.31	\$83,085.31
		Beach Elementary	10/31/2018	\$9,595.78	\$10,595.78
		Havens Elementary	10/31/2018	\$36,468.84	\$39,968.84
		<i>Piedmont City Unified Total</i>		<i>\$373,977.51</i>	<i>\$401,938.79</i>
Pioneer Technical Center	2778	Pioneer Technical Center	6/21/2019	\$72,598.22	\$72,598.22
		<i>Pioneer Technical Center Total</i>		<i>\$72,598.22</i>	<i>\$72,598.22</i>
Pioneer Union Elementary	1248	Pioneer Elementary	8/31/2018	\$14,801.44	\$51,509.44
		Mountain Creek Middle	8/31/2018	\$13,579.78	\$71,520.78
		Walt Tyler Elementary	8/31/2018	\$5,281.73	\$11,300.73
		<i>Pioneer Union Elementary Total</i>		<i>\$33,662.95</i>	<i>\$134,330.95</i>
Pittsburg Unified	4932	Marina Vista Elementary	8/7/2015	\$2,320.00	\$10,266.00
		Black Diamond High (Continuation)	8/7/2015	\$1,862.00	\$9,073.45
		Highlands Elementary	6/30/2020	\$8,405.73	\$8,405.73
		Maintenance Building (Former Gym)	6/30/2020	\$256,300.00	\$280,575.00
		Martin Luther King Jr. Junior High	8/7/2015	\$2,499.00	\$12,294.84
		Pittsburg Senior High	6/30/2020	\$315,133.89	\$386,333.89

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Pittsburg Unified	4932	Rancho Medanos Junior High	8/7/2015	\$2,062.00	\$9,971.72
		Stoneman Elementary	6/30/2017	\$497,635.00	\$1,262,401.86
		Willow Cove Elementary	3/31/2018	\$430,713.00	\$791,711.25
		Pittsburg Unified Total		\$1,516,930.62	\$2,771,033.74
Placentia-Yorba Linda Unified					
	5040	Sierra Vista Elementary	6/30/2020	\$0.00	\$0.00
		Linda Vista Elementary	6/30/2020	\$0.00	\$0.00
		Lakeview Elementary	6/30/2020	\$0.00	\$0.00
		Brookhaven Elementary	6/30/2020	\$0.00	\$0.00
		El Camino Real Continuation High	6/30/2020	\$0.00	\$0.00
		Glenview Elementary	6/30/2020	\$0.00	\$0.00
		Golden Elementary	6/30/2020	\$0.00	\$0.00
		La Entrada High	6/30/2020	\$0.00	\$0.00
		Mabel M. Paine Elementary	6/30/2020	\$0.00	\$0.00
		Melrose Elementary	6/30/2020	\$0.00	\$0.00
		Parkview	6/30/2020	\$0.00	\$0.00
		Van Buren Elementary	6/30/2020	\$0.00	\$0.00
	5042	District Office	6/30/2020	\$0.00	\$0.00
		Fairmont Elementary	6/30/2020	\$0.00	\$0.00
		El Dorado High	6/30/2020	\$0.00	\$0.00
		Bernardo Yorba Middle	6/30/2020	\$0.00	\$0.00
		Bryant Ranch Elementary	6/30/2020	\$0.00	\$0.00
		Charles Wagner Elementary	6/30/2020	\$0.00	\$0.00
		Col. J. K. Tuffree Middle	6/30/2020	\$0.00	\$0.00
		Esperanza High	6/30/2020	\$0.00	\$0.00
		George Key	6/30/2020	\$0.00	\$0.00
		Glenknoll Elementary	6/30/2020	\$0.00	\$0.00
		John O. Tynes Elementary	6/30/2020	\$0.00	\$0.00
		Kraemer Middle	6/30/2020	\$0.00	\$0.00
		Morse Avenue Elementary	6/30/2020	\$0.00	\$0.00
		Rio Vista Elementary	6/30/2020	\$0.00	\$0.00
		Rose Drive Elementary	6/30/2020	\$0.00	\$0.00
		Ruby Drive Elementary	6/30/2020	\$0.00	\$0.00
		Topaz Elementary	6/30/2020	\$0.00	\$0.00
		Travis Ranch	6/30/2020	\$0.00	\$0.00
		Valadez Middle School Academy	6/30/2020	\$0.00	\$0.00
		Valencia High	6/30/2020	\$0.00	\$0.00
		Woodsboro Elementary	6/30/2020	\$0.00	\$0.00
		Yorba Linda High	6/30/2020	\$0.00	\$0.00
		Yorba Linda Middle	6/30/2020	\$0.00	\$0.00
Placentia-Yorba Linda Unified Total				\$0.00	\$0.00
Placer Union High					
	2249	Colfax High	8/31/2018	\$65,234.00	\$65,234.00
		Del Oro High	8/31/2018	\$34,322.00	\$34,322.00
		Placer High	10/31/2018	\$267,416.00	\$267,416.00
		District Campus	8/31/2018	\$21,356.00	\$21,356.00
		Chana High (Continuation)	9/21/2018	\$23,192.00	\$23,192.00
Placer Union High Total				\$411,520.00	\$411,520.00
Placerville Union Elementary					
	2024	Edwin Markham Middle	12/30/2019	\$60,332.13	\$60,332.13
		Louisiana Schnell Elementary	12/30/2019	\$140,097.79	\$140,097.79
		Sierra Elementary	12/30/2019	\$219,842.23	\$219,842.23
		Placerville Union District Office	12/31/2019	\$32,948.88	\$32,948.88
		Placerville Union Transportation/Family Resource Center	12/30/2019	\$13,977.63	\$13,977.63
Placerville Union Elementary Total				\$467,198.66	\$467,198.66

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Pleasant Grove Joint Union					
	4963	Pleasant Grove Elementary	11/1/2018	\$244,660.00	\$266,740.00
<i>Pleasant Grove Joint Union Total</i>				<i>\$244,660.00</i>	<i>\$266,740.00</i>
Pond Union Elementary					
	5427	Pond Elementary	12/18/2017	\$183,650.00	\$183,650.00
<i>Pond Union Elementary Total</i>				<i>\$183,650.00</i>	<i>\$183,650.00</i>
Potter Valley Community Unified					
	1188	Potter Valley Community Unified School District	11/1/2018	\$217,719.06	\$217,719.06
<i>Potter Valley Community Unified Total</i>				<i>\$217,719.06</i>	<i>\$217,719.06</i>
Preuss School UCSD					
	743	Preuss School UCSD	6/30/2019	\$140,192.45	\$267,175.91
<i>Preuss School UCSD Total</i>				<i>\$140,192.45</i>	<i>\$267,175.91</i>
Provisional Accelerated Learning Academy					
	1457	Provisional Accelerated Learning Academy	6/30/2020	\$57,963.70	\$57,963.70
<i>Provisional Accelerated Learning Academy Total</i>				<i>\$57,963.70</i>	<i>\$57,963.70</i>
Public Safety Academy of San Bernardino					
	1261	Public Safety Academy	6/30/2020	\$152,903.08	\$152,903.08
<i>Public Safety Academy of San Bernardino Total</i>				<i>\$152,903.08</i>	<i>\$152,903.08</i>
Raymond-Knowles Union Elementary					
	885	Raymond-Knowles Elementary	8/10/2018	\$76,089.06	\$76,089.06
<i>Raymond-Knowles Union Elementary Total</i>				<i>\$76,089.06</i>	<i>\$76,089.06</i>
Reed Union Elementary					
	2688	Granada Elementary	12/2/2019	\$0.00	\$0.00
		Reed Elementary	12/2/2019	\$0.00	\$0.00
	5091	Reed Elementary	12/2/2019	\$0.00	\$0.00
		Bel Aire Elementary	12/2/2019	\$0.00	\$0.00
		Del Mar Middle	12/2/2019	\$0.00	\$0.00
<i>Reed Union Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Rialto Unified School District					
	3776	District Office	6/23/2018	\$78,633.00	\$84,137.00
		Edward Fitzgerald Elementary	10/30/2018	\$538,689.00	\$623,653.00
		Frisbie Middle	6/26/2018	\$114,017.00	\$121,998.00
		Wilmer Amina Carter High	7/20/2018	\$383,991.00	\$410,871.00
		Dunn Elementary	6/27/2018	\$78,633.00	\$84,137.00
		Rialto High	10/30/2018	\$1,562,985.00	\$1,670,111.00
		William G. Jehue Middle	7/30/2018	\$268,664.00	\$287,938.00
<i>Rialto Unified School District Total</i>				<i>\$3,025,612.00</i>	<i>\$3,282,845.00</i>
Richgrove Elementary					
	4985	Richgrove Elementary	12/31/2019	\$123,164.00	\$123,164.00
<i>Richgrove Elementary Total</i>				<i>\$123,164.00</i>	<i>\$123,164.00</i>
Richland Union Elementary					
	5433	District Office	6/30/2018	\$10,104.00	\$10,384.00
		Sequoia Elementary	6/30/2019	\$72,644.00	\$73,145.00
		Golden Oak Elementary	6/30/2019	\$86,241.00	\$89,441.00
		Redwood Elementary	6/30/2018	\$38,904.50	\$38,904.50
		Richland Junior High	9/30/2019	\$94,490.00	\$94,490.48
<i>Richland Union Elementary Total</i>				<i>\$302,383.50</i>	<i>\$306,364.98</i>

Appendix C: 2017/2018 Annual Progress Report Data

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Richmond Elementary					
	5497	Richmond Elementary	6/28/2019	\$0.00	\$0.00
<i>Richmond Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Rincon Valley Union Elementary					
	5283	Austin Creek Elementary	5/1/2018	\$176,753.00	\$0.00
		RVUSD District Office	12/1/2018	\$0.00	\$0.00
<i>Rincon Valley Union Elementary Total</i>				<i>\$176,753.00</i>	<i>\$0.00</i>
Rio Dell Elementary					
	5474	Rio Dell School District	8/31/2019	\$70,333.00	\$76,086.50
<i>Rio Dell Elementary Total</i>				<i>\$70,333.00</i>	<i>\$76,086.50</i>
Riverside County Office of Education					
	2737	RCOE Admin Building	10/31/2018	\$105,851.28	\$105,851.28
<i>Riverside County Office of Education Total</i>				<i>\$105,851.28</i>	<i>\$105,851.28</i>
Roberts Ferry Union Elementary					
	1192	Roberts Ferry Union Elementary	8/25/2017	\$110,639.95	\$110,639.95
<i>Roberts Ferry Union Elementary Total</i>				<i>\$110,639.95</i>	<i>\$110,639.95</i>
Rocketship Discovery Prep					
	2185	Rocketship Discovery Prep	12/31/2018	\$57,832.41	\$57,832.41
<i>Rocketship Discovery Prep Total</i>				<i>\$57,832.41</i>	<i>\$57,832.41</i>
Rocketship Los Suenos Academy					
	858	Rocketship Los Suenos Academy	12/31/2018	\$107,117.00	\$107,117.00
<i>Rocketship Los Suenos Academy Total</i>				<i>\$107,117.00</i>	<i>\$107,117.00</i>
Rocketship Mosaic Elementary					
	2186	Rocketship Mosaic Elementary	12/31/2018	\$56,331.28	\$56,321.28
<i>Rocketship Mosaic Elementary Total</i>				<i>\$56,331.28</i>	<i>\$56,321.28</i>
Rocklin Independent Charter Academy					
	5143	Rocklin Independent Charter Academy	6/30/2019	\$113,776.12	\$113,776.12
<i>Rocklin Independent Charter Academy Total</i>				<i>\$113,776.12</i>	<i>\$113,776.12</i>
Roseland					
	1040	Roseland Creek Elementary	8/31/2017	\$18,425.00	\$30,808.00
		Roseland Elementary	3/27/2020	\$11,663.00	\$11,663.00
		Sheppard Elementary	3/27/2020	\$45,430.00	\$71,732.00
<i>Roseland Total</i>				<i>\$75,518.00</i>	<i>\$114,203.00</i>
Sacramento City Unified					
	2410	Bret Harte Elementary	11/15/2019	\$0.00	\$0.00
		Oak Ridge Elementary	11/15/2019	\$0.00	\$0.00
		John F. Kennedy High	11/13/2019	\$0.00	\$0.00
		Susan B. Anthony Elementary	11/15/2019	\$0.00	\$0.00
		Pacific Elementary	11/15/2019	\$0.00	\$0.00
		Caleb Greenwood Elementary	11/15/2019	\$0.00	\$0.00
		David Lubin Elementary	11/15/2019	\$0.00	\$0.00
		Elder Creek Elementary	11/13/2019	\$0.00	\$0.00
		Ethel Phillips Elementary	11/15/2019	\$0.00	\$0.00
		Father Keith B. Kenny	11/15/2019	\$0.00	\$0.00
		Golden Empire Elementary	11/15/2019	\$0.00	\$0.00
		H. W. Harkness Elementary	11/15/2019	\$0.00	\$0.00
		Martin Luther King, Jr.	11/15/2019	\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)	
Sacramento City Un	2410	Matsuyama Elementary	11/15/2019	\$0.00	\$0.00	
		Parkway Elementary	11/15/2019	\$0.00	\$0.00	
		Peter Burnett Elementary	11/15/2019	\$0.00	\$0.00	
		Rosemont High	11/15/2019	\$0.00	\$0.00	
		Woodbine Elementary	11/15/2019	\$0.00	\$0.00	
	5333	California Middle	4/14/2017	\$1,542,727.00	\$3,297,475.63	
		Luther Burbank High	9/6/2019	\$199,197.95	\$199,197.95	
		Sutter Middle	8/23/2019	\$1,024,000.00	\$1,024,000.00	
	5366	Washington Elementary	4/13/2018	\$482,864.00	\$3,422,823.01	
		American Legion High (Continuation)	3/16/2020	\$36,013.75	\$36,013.75	
		C. K. McClatchy High	8/30/2019	\$0.00	\$3,159.37	
		Kit Carson Middle	3/22/2019	\$0.00	\$0.00	
Sacramento City Unified Total				\$3,284,802.70	\$7,982,669.71	
Salinas City Elementary						
	491	Roosevelt Elementary	8/31/2018	\$203,560.00	\$465,790.00	
		LEA Education Facility (Boronda School re-opening)	8/31/2018	\$0.00	\$0.00	
		Sherwood Elementary	8/30/2015	\$32,750.00	\$88,625.00	
	5267	District Office	9/28/2018	\$99,724.86	\$99,724.86	
		Lincoln Elementary	9/28/2018	\$50,598.90	\$50,598.90	
		Sherwood Elementary	9/28/2018	\$352,512.97	\$352,512.97	
		Boronda Elementary	9/28/2018	\$393,742.28	\$393,742.28	
		El Gabilan Elementary	9/28/2018	\$338,552.46	\$338,552.46	
		Los Padres Elementary	9/28/2018	\$250,406.57	\$250,406.57	
		Mission Park Elementary	9/28/2018	\$181,043.96	\$181,043.96	
		Salinas City Elementary Total				\$1,902,892.00
Salinas Union High						
	2770	Washington Middle	6/30/2019	\$200,425.00	\$200,425.00	
		Alisal High	6/30/2019	\$539,431.00	\$618,852.00	
		Carr Lake Community Day	6/30/2017	\$44,643.00	\$51,825.00	
		El Puente	9/13/2016	\$39,515.12	\$41,200.00	
		El Sausal Middle	6/30/2019	\$253,447.75	\$253,447.75	
		Everett Alvarez High	6/30/2019	\$593,332.00	\$593,332.00	
		Harden Middle	6/30/2019	\$269,264.00	\$269,264.00	
		La Paz Middle	6/30/2019	\$260,827.00	\$260,827.00	
		Mount Toro High	9/13/2016	\$50,332.00	\$50,332.00	
		North Salinas High	6/30/2019	\$454,667.00	\$456,088.67	
		Salinas Adult	11/5/2016	\$50,002.00	\$51,825.00	
		Salinas High	6/30/2019	\$52,635.00	\$52,635.00	
Salinas Union High Total				\$2,808,520.87	\$2,900,053.42	
San Ardo Union Elementary						
	804	San Ardo Elementary	6/30/2019	\$64,166.98	\$64,166.98	
San Ardo Union Elementary Total				\$64,166.98	\$64,166.98	
San Bernardino City Unified						
	1406	Carmack	2/1/2018	\$124,260.00	\$168,073.16	
		San Bernardino High	2/15/2020	\$11,047.07	\$11,047.07	
		SMART Building	6/30/2016	\$254,589.00	\$542,859.86	
		Yvonne Harmon	2/1/2018	\$142,276.00	\$247,397.15	
	2178	Cesar E. Chavez Middle	11/1/2019	\$8,143.02	\$8,143.02	
		San Bernardino High	1/1/2020	\$11,047.07	\$11,047.07	
		Arroyo Valley High	1/1/2020	\$12,770.50	\$12,770.50	
		Board of Education	4/30/2019	\$52.67	\$52.67	
		Cajon High	11/1/2019	\$95,037.28	\$95,037.28	
		Indian Springs High	11/1/2019	\$63,418.81	\$63,418.81	
		Pacific High	11/1/2019	\$14,929.98	\$14,929.98	

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
San Bernardino City	2178	San Gorgonio High	11/1/2019	\$59,232.56	\$59,232.56
		Shandin Hills Middle	11/1/2019	\$36,604.63	\$36,604.63
		San Bernardino City Unified Total		\$833,408.59	\$1,270,613.76
San Bernardino County Office of Education					
	727	Desert Mountain Educational Service Center	6/29/2018	\$209,194.00	\$217,953.00
		San Bernardino County Special Education	6/29/2018	\$358,857.00	\$371,918.00
		Support Center	6/29/2018	\$52,881.00	\$54,859.00
San Bernardino County Office of Education Total				\$620,932.00	\$644,730.00
San Carlos Elementary					
	1935	Central Middle	6/30/2020	\$27,240.00	\$27,240.00
San Carlos Elementary Total				\$27,240.00	\$27,240.00
San Jose Conservation Corps Charter					
	1450	San Jose Conservation Charter	1/15/2018	\$179,145.00	\$179,145.62
San Jose Conservation Corps Charter Total				\$179,145.00	\$179,145.62
San Mateo Union High					
	5237	Aragon High	12/31/2019	\$19,453.67	\$19,453.67
		Burlingame High	12/31/2019	\$6,627.40	\$6,627.40
		Capuchino High	12/31/2019	\$9,471.32	\$9,471.32
		Hillsdale High	12/31/2019	\$1,601,678.50	\$1,601,678.50
		Mills High	12/31/2019	\$17,852.96	\$17,852.96
		San Mateo High	12/31/2019	\$34,003.33	\$39,492.33
San Mateo Union High Total				\$1,689,087.18	\$1,694,576.18
San Ramon Valley Unified					
	1865	Del Amigo High (Continuation)	6/30/2020	\$18,953.75	\$18,953.75
		Golden View Elementary	6/30/2020	\$359,730.00	\$983,347.47
		Montevideo Elementary	6/30/2020	\$507,222.00	\$1,066,248.72
		Sycamore Valley Elementary	6/30/2020	\$572,754.00	\$1,307,356.36
	3861	California High	12/31/2018	\$146,119.00	\$332,774.68
	5119	Vista Grande Elementary	11/29/2019	\$0.00	\$0.00
		Live Oak Elementary	11/29/2019	\$0.00	\$0.00
		Monte Vista High	11/29/2019	\$0.00	\$0.00
		Creekside Elementary	11/29/2019	\$0.00	\$0.00
		Alamo Elementary	11/29/2019	\$0.00	\$0.00
		Bollinger Canyon Elementary	11/29/2019	\$0.00	\$0.00
		Charlotte Wood Middle	11/29/2019	\$0.00	\$0.00
		Country Club Elementary	11/29/2019	\$0.00	\$0.00
		Coyote Creek Elementary	11/29/2019	\$0.00	\$0.00
		Diablo Vista Middle	11/29/2019	\$0.00	\$0.00
		Dougherty Valley High	11/29/2019	\$0.00	\$0.00
		Gale Ranch Middle	11/29/2019	\$0.00	\$0.00
		Green Valley Elementary	11/29/2019	\$0.00	\$0.00
		Greenbrook Elementary	11/29/2019	\$0.00	\$0.00
		Hidden Hills Elementary	11/29/2019	\$0.00	\$0.00
		Iron Horse Middle	11/29/2019	\$0.00	\$0.00
		John Baldwin Elementary	11/29/2019	\$0.00	\$0.00
		Los Cerros Middle	11/29/2019	\$0.00	\$0.00
		Montair Elementary	11/29/2019	\$0.00	\$0.00
		Neil A. Armstrong Elementary	11/29/2019	\$0.00	\$0.00
		Pine Valley Middle	11/29/2019	\$0.00	\$0.00
		Quail Run Elementary	11/29/2019	\$0.00	\$0.00
		Rancho Romero Elementary	11/29/2019	\$0.00	\$0.00
		San Ramon Valley High	11/29/2019	\$0.00	\$0.00
		Tassajara Hills Elementary	11/29/2019	\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

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San Ramon Valley U	5119	Walt Disney Elementary	11/29/2019	\$0.00	\$0.00
		Windemere Ranch Middle	11/29/2019	\$0.00	\$0.00
	San Ramon Valley Unified Total				\$1,604,778.75
Santa Maria Joint Union High					
	5020	Delta High	9/20/2019	\$0.00	\$0.00
		Support Services Center	9/20/2019	\$0.00	\$0.00
	5037	Ernest Righetti High	10/31/2019	\$171,784.00	\$171,355.00
		Pioneer Valley High	10/31/2019	\$102,183.00	\$102,183.00
		Santa Maria High	10/31/2019	\$162,522.00	\$162,522.00
Santa Maria Joint Union High Total				\$436,489.00	\$436,060.00
Santa Maria-Bonita					
	5277	District Office	6/1/2020	\$0.00	\$0.00
		Liberty Elementary	6/1/2020	\$0.00	\$0.00
		Adam (William Laird) Elementary	6/1/2020	\$0.00	\$0.00
		Alvin Elementary	6/1/2020	\$0.00	\$0.00
		Arellanes (Don Juan Bautista) Elementary	6/1/2020	\$0.00	\$0.00
		Arellanes Junior High	6/1/2020	\$0.00	\$0.00
		Battles (Washington) Elementary	6/1/2020	\$0.00	\$0.00
		Bonita Elementary	6/1/2020	\$0.00	\$0.00
		Bruce (Robert) Elementary	6/1/2020	\$0.00	\$0.00
		El Camino Junior High	6/1/2020	\$0.00	\$0.00
		Fairlawn Elementary	6/1/2020	\$0.00	\$0.00
		Fesler (Isaac) Junior High	6/1/2020	\$0.00	\$0.00
		Kunst (Tommie) Junior High	6/1/2020	\$0.00	\$0.00
		Miller (Isaac) Elementary	6/1/2020	\$0.00	\$0.00
		MOT office	6/1/2020	\$0.00	\$0.00
		Oakley (Calvin C.) Elementary	6/1/2020	\$0.00	\$0.00
		Ontiveros (Juan Pacifico) Elementary	6/1/2020	\$0.00	\$0.00
		Rice (William) Elementary	6/1/2020	\$0.00	\$0.00
		Sanchez (David J.) Elementary	6/1/2020	\$0.00	\$0.00
		Taylor (Ida Redmond) Elementary	6/1/2020	\$0.00	\$0.00
		Tunnell (Martin Luther) Elementary	6/1/2020	\$0.00	\$0.00
Santa Maria-Bonita Total				\$0.00	\$0.00
Santa Rosa Academy					
	1754	Santa Rosa Academy	11/2/2016	\$352,291.55	\$352,291.55
	1942	Santa Rosa Academy	4/27/2017	\$109,529.36	\$109,529.36
Santa Rosa Academy Total				\$461,820.91	\$461,820.91
Santa Ynez Valley Charter School					
	5495	Santa Ynez Valley Charter	4/30/2019	\$0.00	\$0.00
Santa Ynez Valley Charter School Total				\$0.00	\$0.00
Saratoga Union Elementary					
	4892	District Office	11/1/2018	\$600.00	\$600.00
		Foothill Elementary	11/1/2018	\$43,516.00	\$43,516.00
		Argonaut Elementary	11/1/2018	\$47,147.00	\$47,147.00
		Redwood Middle	7/1/2018	\$25,348.00	\$25,348.00
		Saratoga Elementary	11/1/2018	\$258,492.00	\$258,492.00
		SCHOOL DISTRICT WAREHOUSE	11/1/2018	\$2,857.00	\$2,857.00
Saratoga Union Elementary Total				\$377,960.00	\$377,960.00
Saugus Union					
	4893	Highlands Elementary	6/30/2020	\$26,988.96	\$26,988.96
		Rio Vista Elementary	6/30/2020	\$182,723.23	\$182,723.23
		North Park Elementary	6/30/2020	\$28,068.51	\$28,068.51

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Saugus Union	4893	Bridgeport Elementary	6/30/2020	\$6,645.63	\$6,645.63
		Cedarcreek Elementary	6/30/2020	\$71,079.18	\$71,079.18
		Charles Helmers Elementary	6/30/2020	\$41,663.69	\$41,663.69
		District Office/Education Center/Warehouse	6/30/2020	\$13,196.11	\$13,196.11
		Emblem Academy	6/30/2020	\$95,819.66	\$95,819.66
		James Foster Elementary	6/30/2020	\$42,400.57	\$42,400.57
		Maintenance/Transportation	6/30/2020	\$8,477.37	\$8,477.37
		Mountainview Elementary	6/30/2020	\$67,176.12	\$67,176.12
		Plum Canyon Elementary	6/30/2020	\$34,435.11	\$34,435.11
		Rosedell Elementary	6/30/2020	\$157,204.85	\$157,204.85
		Santa Clarita Elementary	6/30/2020	\$71,696.80	\$71,696.80
		Skyblue Mesa Elementary	6/30/2020	\$92,775.72	\$92,775.72
		Tesoro del Valle Elementary	6/30/2020	\$11,974.98	\$11,974.98
		West Creek Academy	6/30/2020	\$50,760.87	\$50,760.87
		Saugus Union Total			
Sequoia Union Elementary					
	1472	Sequoia Elementary	6/1/2020	\$166,425.67	\$166,425.67
Sequoia Union Elementary Total				\$166,425.67	\$166,425.67
Sierra Unified					
	5174	District Office	9/30/2019	\$0.00	\$0.00
		Foothill Elementary	9/30/2019	\$270,000.00	\$270,000.00
		Sierra High	9/30/2019	\$0.00	\$0.00
		Sandy Bluffs Alternative Education Center	9/30/2019	\$0.00	\$0.00
Sierra Unified Total				\$270,000.00	\$270,000.00
Sonoma County Office of Education					
	1282	Sonoma County Alternative Education Programs	12/31/2019	\$0.00	\$0.00
		Sonoma County Office of Education	12/31/2019	\$204,005.00	\$506,972.00
Sonoma County Office of Education Total				\$204,005.00	\$506,972.00
Sonoma Valley Unified					
	980	Altimira Middle	8/30/2019	\$81,500.00	\$321,650.00
		Dunbar Elementary	6/30/2020	\$46,800.00	\$102,496.00
		El Verano Elementary	8/30/2019	\$66,500.00	\$105,127.00
		Flowery Elementary	8/25/2017	\$120,245.00	\$272,941.00
		Prestwood Elementary	6/30/2020	\$45,200.00	\$166,650.00
		Sonoma Valley High	8/30/2018	\$172,400.00	\$237,067.00
Sonoma Valley Unified Total				\$532,645.00	\$1,205,931.00
South Pasadena Unified					
	5381	District Office	4/18/2017	\$3,294.00	\$3,294.00
		Arroyo Vista Elementary	4/18/2017	\$6,860.00	\$6,860.00
		Marengo Elementary	4/18/2017	\$7,670.00	\$7,670.00
		Monterey Hills Elementary	4/18/2017	\$5,937.00	\$5,937.00
		South Pasadena Middle	4/18/2017	\$57,609.00	\$57,609.00
		South Pasadena Senior High	12/31/2018	\$829,499.00	\$829,499.00
South Pasadena Unified Total				\$910,869.00	\$910,869.00
Steele Canyon High					
	2161	Steele Canyon High	7/26/2019	\$344,300.04	\$363,610.04
Steele Canyon High Total				\$344,300.04	\$363,610.04
Stone Corral Elementary					
	260	Stone Corral Elementary	6/28/2019	\$169,239.52	\$169,239.52
Stone Corral Elementary Total				\$169,239.52	\$169,239.52

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Summit Charter Academy					
	5076	Summit Charter Academy Collegiate Campus	5/31/2019	\$176,247.00	\$176,247.00
		Summit Charter Academy Lombardi Campus	5/31/2019	\$173,247.00	\$173,247.00
		Summit Charter Academy Mathew Campus	5/31/2019	\$92,374.00	\$92,374.00
<i>Summit Charter Academy Total</i>				<i>\$441,868.00</i>	<i>\$441,868.00</i>
Sundale Union Elementary					
	843	Sundale Elementary	6/28/2019	\$206,931.92	\$206,931.92
<i>Sundale Union Elementary Total</i>				<i>\$206,931.92</i>	<i>\$206,931.92</i>
Taft City					
	5193	District Office	8/1/2019	\$0.00	\$0.00
		Parkview Elementary	8/1/2019	\$0.00	\$0.00
		Roosevelt Elementary	8/1/2019	\$0.00	\$0.00
		Conley Elementary	8/1/2019	\$0.00	\$0.00
		Lincoln Junior High	8/1/2019	\$0.00	\$0.00
		Taft Primary	8/1/2019	\$0.00	\$0.00
<i>Taft City Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Taft Union High					
	5327	Taft Union High	6/1/2020	\$92,231.11	\$114,581.11
<i>Taft Union High Total</i>				<i>\$92,231.11</i>	<i>\$114,581.11</i>
Tierra Pacifica Charter					
	2752	Tierra Pacifica Charter	6/30/2019	\$143,983.33	\$143,983.33
<i>Tierra Pacifica Charter Total</i>				<i>\$143,983.33</i>	<i>\$143,983.33</i>
Travis Unified					
	1985	Cambridge Elementary	5/23/2018	\$209,426.00	\$209,426.00
		Center Elementary	5/23/2018	\$102,182.00	\$102,182.00
		Foxboro Elementary	5/23/2018	\$188,700.00	\$188,700.00
		Golden West Middle	5/23/2018	\$16,993.00	\$16,993.00
		Vanden High	5/23/2018	\$684,132.00	\$684,132.00
<i>Travis Unified Total</i>				<i>\$1,201,433.00</i>	<i>\$1,201,433.00</i>
Tulare Joint Union High					
	4982	Mission Oak High	9/30/2019	\$0.00	\$0.00
		Tulare Adult Education	9/30/2019	\$0.00	\$0.00
		Tulare Technical Preparatory High	9/30/2019	\$0.00	\$0.00
		Tulare Union High	9/30/2019	\$0.00	\$0.00
		Tulare Western High	9/30/2019	\$0.00	\$0.00
<i>Tulare Joint Union High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Two Rock Union					
	2690	Two Rock Elementary	11/30/2018	\$188,387.37	\$208,229.57
<i>Two Rock Union Total</i>				<i>\$188,387.37</i>	<i>\$208,229.57</i>
Union Joint Elementary					
	537	Union Elementary	12/30/2016	\$3,144.59	\$4,870.94
<i>Union Joint Elementary Total</i>				<i>\$3,144.59</i>	<i>\$4,870.94</i>
Vacaville Unified					
	2276	Sierra Vista K-8	11/2/2017	\$82,923.00	\$82,923.00
	3857	Browns Valley Elementary	2/2/2017	\$200,610.28	\$200,610.28
		Orchard Elementary	2/2/2017	\$74,458.00	\$74,458.00
		Alamo Elementary	11/2/2017	\$102,900.00	\$102,900.00
		Cooper Elementary	8/10/2018	\$271,843.51	\$271,843.51
		Country High	11/2/2017	\$66,888.00	\$66,888.00

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure		Estimated	Reported Proposition	Reported Amount		
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)		
Vacaville Unified	3857	Educational Services Center	2/2/2017	\$30,272.66	\$30,272.66		
		Edwin Markham Elementary	2/2/2017	\$104,274.09	\$104,274.09		
		Eugene Padan Elementary	11/2/2017	\$104,212.00	\$104,212.00		
		Jean Callison Elementary	8/10/2018	\$264,169.64	\$264,169.64		
		Vaca Pena Middle	11/2/2017	\$285,682.00	\$285,682.00		
		Vacaville High	2/2/2017	\$161,051.18	\$161,051.18		
		Will C. Wood High	11/2/2017	\$253,307.00	\$253,307.00		
		Willis Jepson Middle	2/2/2017	\$152,219.60	\$152,219.60		
Vacaville Unified Total				\$2,154,810.96	\$2,154,810.96		
Val Verde Unified	5436	Mead Valley Elementary	9/30/2018	\$694,155.00	\$694,155.00		
		Rainbow Ridge Elementary	9/30/2018	\$777,683.00	\$777,863.00		
		Rancho Verde High	8/31/2019	\$760,711.00	\$760,711.00		
Val Verde Unified Total				\$2,232,549.00	\$2,232,729.00		
Valley Oaks Charter	2212	Valley Oaks Charter	1/31/2018	\$0.00	\$0.00		
		Valley Oaks Charter School Lake Isabella	12/22/2017	\$0.00	\$0.00		
Valley Oaks Charter Total				\$0.00	\$0.00		
Ventura Unified	4946	Lincoln Elementary	6/1/2020	\$0.00	\$0.00		
		Poinsettia Elementary	6/1/2020	\$0.00	\$0.00		
		Buena High	6/1/2020	\$0.00	\$0.00		
		Portola Elementary	6/1/2020	\$0.00	\$0.00		
		Academy of Technology & Leadership at Saticoy	6/1/2020	\$0.00	\$0.00		
		Anacapa Middle	6/1/2020	\$0.00	\$0.00		
		Blanche Reynolds Elementary	6/1/2020	\$0.00	\$0.00		
		Cabrillo Middle	6/1/2020	\$0.00	\$0.00		
		Citrus Glen Elementary	6/1/2020	\$0.00	\$0.00		
		E. P. Foster Elementary	6/1/2020	\$0.00	\$0.00		
		Education Service Center	6/1/2020	\$0.00	\$0.00		
		Elmhurst Elementary	6/1/2020	\$0.00	\$0.00		
		Juanamaria Elementary	6/1/2020	\$0.00	\$0.00		
		Junipero Serra Elementary	6/1/2020	\$0.00	\$0.00		
		Montalvo Elementary	6/1/2020	\$0.00	\$0.00		
		Mound Elementary	6/1/2020	\$0.00	\$0.00		
		Pierpont Elementary	6/1/2020	\$0.00	\$0.00		
		Sheridan Way Elementary	6/1/2020	\$0.00	\$0.00		
		Ventura Unified Total				\$0.00	\$0.00
Village Elementary Charter							
	5261	Village Elementary Charter	12/31/2018	\$10,674.88	\$0.00		
Village Elementary Charter Total				\$10,674.88	\$0.00		
Visalia Unified							
	2301	Annie R. Mitchell	5/1/2017	\$50,000.00	\$50,000.00		
		Shannon Ranch Elementary	5/1/2017	\$50,000.00	\$50,000.00		
	5041	Washington Elementary	9/1/2016	\$301,358.00	\$381,704.00		
		Golden West High	5/1/2017	\$225,000.00	\$225,000.00		
		Goshen Elementary	9/1/2018	\$0.00	\$0.00		
		Green Acres Middle	9/1/2018	\$540,177.00	\$0.00		
		Hurley Elementary	9/1/2017	\$179,484.00	\$209,370.00		
		Ivanhoe Elementary	9/1/2018	\$0.00	\$0.00		
		La Joya Middle	9/1/2016	\$109,433.00	\$117,358.00		
		Mineral King Elementary	9/1/2018	\$0.00	\$0.00		
		Mountain View Elementary	9/1/2017	\$869,116.00	\$1,141,141.00		

Appendix C: 2017/2018 Annual Progress Report Data

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	Energy Expenditure		Estimated	Reported Proposition	Reported Amount	
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)	
Visalia Unified	5041	Mt. Whitney High	9/1/2017	\$509,795.00	\$618,453.00	
		Operations	9/1/2016	\$294,570.00	\$396,988.00	
		Pinkham Elementary	9/1/2017	\$214,701.00	\$227,098.00	
		Redwood High	9/1/2017	\$268,373.00	\$344,451.00	
		Royal Oaks Elementary	9/1/2016	\$392,610.00	\$564,780.00	
		Visalia Learning Center	9/1/2016	\$281,100.00	\$354,751.00	
		Visalia Unified Total			\$4,285,717.00	\$4,681,094.00
Vista Charter Middle						
	528	Vista Charter Middle	6/30/2020	\$181,260.00	\$181,260.00	
Vista Charter Middle Total				\$181,260.00	\$181,260.00	
Wallis Annenberg High						
	2705	Wallis Annenberg High	7/31/2019	\$149,827.81	\$149,827.81	
Wallis Annenberg High Total				\$149,827.81	\$149,827.81	
Waukena Joint Union Elementary						
	4896	Waukena Joint Union Elementary	12/6/2019	\$0.00	\$0.00	
Waukena Joint Union Elementary Total				\$0.00	\$0.00	
West Contra Costa Unified School District						
	1881	Fairmont Elementary	6/28/2019	\$86,503.00	\$86,503.01	
		Highland Elementary	6/28/2019	\$199,777.90	\$199,777.90	
		Cesar E. Chavez Elementary	6/28/2019	\$118,488.00	\$118,488.00	
		Bayview Elementary	12/31/2018	\$188,095.00	\$188,095.00	
		Crespi Junior High	6/28/2019	\$400,663.08	\$400,663.08	
		Dover Elementary	6/28/2019	\$7,024.80	\$7,024.80	
		El Cerrito Senior High	6/30/2018	\$0.00	\$0.00	
		Ellerhorst Elementary	6/30/2018	\$0.00	\$0.00	
		Facilities Building	6/28/2019	\$0.00	\$0.00	
		Helms Middle	6/28/2019	\$345,540.82	\$345,540.82	
		Hercules High	6/28/2019	\$797,120.00	\$797,120.00	
		Lovonya DeJean Middle	6/28/2019	\$357,411.00	\$357,411.00	
		Maintenance Office	6/28/2019	\$0.00	\$0.00	
		Olinda Elementary	6/28/2019	\$127,653.44	\$127,653.44	
		Shannon Elementary	6/28/2019	\$161,798.45	\$161,798.45	
		Stege Elementary	6/28/2019	\$99,647.00	\$99,647.00	
	5499	Kennedy High	6/28/2019	\$652,170.92	\$652,170.92	
		Verde Elementary	9/30/2016	\$82,111.34	\$82,111.34	
West Contra Costa Unified School District Total				\$3,624,004.75	\$3,624,004.76	
Western Sierra Collegiate Academy						
	3848	Western Sierra Collegiate Academy	1/31/2019	\$93,592.00	\$93,592.00	
Western Sierra Collegiate Academy Total				\$93,592.00	\$93,592.00	
Westside Union Elementary						
	4965	District Offices	9/20/2018	\$29,324.00	\$29,324.00	
		Cottonwood Elementary	7/30/2019	\$0.00	\$0.00	
		Hillview Middle	9/20/2018	\$48,874.00	\$48,874.00	
		Anaverde Hills	7/30/2019	\$0.00	\$0.00	
		Del Sur Senior Elementary	9/20/2018	\$26,562.00	\$26,562.00	
		Esperanza Elementary	9/20/2018	\$125,372.00	\$125,372.00	
		Gregg Anderson Academy	7/30/2019	\$0.00	\$0.00	
		Joe Walker Middle	9/20/2018	\$171,323.00	\$171,323.00	
		Leona Valley Elementary	7/30/2019	\$0.00	\$0.00	
		Quartz Hill Elementary	9/20/2018	\$109,435.00	\$109,435.00	
		Rancho Vista Elementary	11/30/2018	\$183,496.00	\$183,496.00	
		Sundown Elementary	9/20/2018	\$591,796.00	\$591,796.00	

Appendix C: 2017/2018 Annual Progress Report Data

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Westside Union Elementary	4965	Valley View Elementary	7/30/2019	\$9,562.00	\$9,562.00
Westside Union Elementary Total				\$1,295,744.00	\$1,295,744.00
Wheatland Union High	923	Wheatland Union High	1/30/2019	\$130,593.00	\$130,593.90
Wheatland Union High Total				\$130,593.00	\$130,593.90
Whitmore Union Elementary	850	Whitmore Elementary	8/10/2017	\$56,662.48	\$56,662.48
Whitmore Union Elementary Total				\$56,662.48	\$56,662.48
Whittier Union High	5402	Pioneer High	9/30/2018	\$140,976.15	\$140,976.15
		California High	9/30/2018	\$136,473.18	\$136,473.18
		Frontier High (Continuation)	1/30/2019	\$159,721.60	\$159,721.60
		La Serna High	9/30/2018	\$113,715.32	\$113,715.32
		Santa Fe High	9/30/2018	\$174,713.06	\$174,713.06
		Whittier High	9/30/2018	\$25,459.07	\$25,459.07
Whittier Union High Total				\$751,058.38	\$751,058.38
William Finch	1091	William Finch	8/29/2018	\$139,200.00	\$153,309.57
William Finch Total				\$139,200.00	\$153,309.57
Winship Robbins Elementary School District	925	Robbins Elementary	12/1/2018	\$111,678.60	\$139,011.59
		Winship Elementary	11/1/2018	\$42,729.52	\$49,846.00
Winship Robbins Elementary School District Total				\$154,408.12	\$188,857.59
Winters Joint Unified	5254	District Office	3/1/2019	\$0.00	\$0.00
		Winters Elementary	3/1/2019	\$0.00	\$0.00
		Winters Middle	9/1/2018	\$270,735.15	\$270,735.15
		Winters Elementary (was Shirley Rominger Intermediate)	3/1/2019	\$17,677.37	\$17,677.37
Winters Joint Unified Total				\$288,412.52	\$288,412.52
Woodside Elementary	581	Woodside Elementary	12/31/2019	\$215,179.81	\$249,589.81
Woodside Elementary Total				\$215,179.81	\$249,589.81
Wright Charter	1128	Wright Charter	9/7/2019	\$216,962.52	\$216,962.52
Wright Charter Total				\$216,962.52	\$216,962.52
Wright Elementary	2769	J. X. Wilson Elementary	9/7/2019	\$96,070.00	\$96,070.00
		Robert L. Stevens Elementary	9/7/2019	\$75,356.00	\$75,356.00
Wright Elementary Total				\$171,426.00	\$171,426.00
Yav Pem Suab Academy - Preparing for the Future Charter	896	Yav Pem Suab Academy - Preparing for the Future Charter	9/1/2019	\$0.00	\$0.00
Yav Pem Suab Academy - Preparing for the Future Charter Total				\$0.00	\$0.00
Yosemite Unified	5019	Coarsegold Elementary	9/30/2019	\$52,442.00	\$52,442.00
		Raymond Granite High	9/30/2019	\$0.00	\$0.00
		Rivergold Elementary	9/30/2019	\$24,593.00	\$24,593.00
		Yosemite High	9/30/2019	\$263,616.00	\$263,616.00

Appendix C: 2017/2018 Annual Progress Report Data

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Yosemite Unified Total				\$340,651.00	\$340,651.00
Yuba City Unified					
	5290	Lincoln Elementary	8/31/2019	\$14,431.99	\$14,431.99
		District Office	8/31/2019	\$0.00	\$0.00
		Park Avenue Elementary	8/31/2019	\$11,613.57	\$11,613.57
		Albert Powell Continuation	8/31/2019	\$6,267.81	\$6,267.81
		Andros Karperos	8/31/2019	\$11,701.61	\$11,701.61
		April Lane Elementary	8/31/2019	\$8,698.18	\$8,698.18
		Barry Elementary	8/31/2019	\$7,258.48	\$7,258.48
		Bridge Street Elementary	8/31/2019	\$11,689.92	\$11,689.92
		Butte Vista Elementary	8/31/2019	\$12,555.84	\$12,555.84
		Central Gaither Elementary	8/31/2019	\$5,022.33	\$5,022.33
		Gray Avenue Middle	8/31/2019	\$0.00	\$0.00
		King Avenue Elementary	8/31/2019	\$9,507.10	\$9,507.10
		Lincrest Elementary	8/31/2019	\$12,334.02	\$12,334.02
		Maintenance, Transportation and Facilities	8/31/2019	\$0.00	\$0.00
		River Valley High	8/31/2019	\$14,406.02	\$14,406.02
		Riverbend Elementary	8/31/2019	\$11,545.60	\$11,545.60
		Tierra Buena Elementary	8/31/2019	\$9,843.32	\$9,843.32
		Yuba City High	8/31/2019	\$55,723.43	\$55,723.43
		Yuba City Unified Alternative	8/31/2019	\$0.00	\$0.00
Yuba City Unified Total				\$202,599.22	\$202,599.22
Yuba Environmental Science Charter Academy					
	1316	Yuba Environmental Science Charter Academy	7/31/2019	\$0.00	\$0.00
Yuba Environmental Science Charter Academy Total				\$0.00	\$0.00
Acton-Agua Dulce Unified					
	5372	High Desert	12/21/2018	\$0.00	\$0.00
		Meadowlark Elementary	3/22/2019	\$0.00	\$0.00
Acton-Agua Dulce Unified Total				\$0.00	\$0.00
Alianza Charter					
	2003	Alianza Charter	8/31/2019	\$0.00	\$0.00
Alianza Charter Total				\$0.00	\$0.00
Alisal Union					
	5082	Creekside Elementary	11/20/2018	\$219,036.00	\$230,904.00
		Frank Paul Elementary	11/20/2018	\$0.00	\$0.00
		Virginia Rocca Barton Elementary	11/20/2018	\$146,522.00	\$208,369.00
		Cesar E. Chavez Elementary	11/20/2018	\$188,765.00	\$250,418.00
		Bardin Elementary	11/16/2018	\$252,975.00	\$292,923.00
		Dr. Martin Luther King, Jr. Academy	11/20/2018	\$222,250.00	\$236,031.00
		Oscar F. Loya Elementary	11/20/2018	\$0.00	\$0.00
Alisal Union Total				\$1,029,548.00	\$1,218,645.00
Alliance College-Ready Academy High 16					
	1928	Alliance College-Ready Academy High 16	6/30/2020	\$109,114.40	\$109,114.40
Alliance College-Ready Academy High 16 Total				\$109,114.40	\$109,114.40
Alliance Health Services Academy High					
	1932	Alliance Health Services Academy High	6/30/2020	\$0.00	\$0.00
Alliance Health Services Academy High Total				\$0.00	\$0.00
Alliance Marc & Eva Stern Math and Science					
	2123	Alliance Marc & Eva Stern Math and Science	6/30/2020	\$0.00	\$0.00
Alliance Marc & Eva Stern Math and Science Total				\$0.00	\$0.00

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Alliance Susan and Eric Smidt Technology High					
	1946	Alliance Susan and Eric Smidt Technology High	6/30/2020	\$36,325.00	\$36,325.00
<i>Alliance Susan and Eric Smidt Technology High Total</i>				<i>\$36,325.00</i>	<i>\$36,325.00</i>
Alpha Charter					
	5086	Alpha Charter	6/30/2020	\$40,427.10	\$40,427.10
<i>Alpha Charter Total</i>				<i>\$40,427.10</i>	<i>\$40,427.10</i>
Alta Vista Community Charter					
	1607	Alta Vista Community Charter	6/30/2019	\$57,393.74	\$57,783.59
<i>Alta Vista Community Charter Total</i>				<i>\$57,393.74</i>	<i>\$57,783.59</i>
American Indian Public Charter					
	2282	American Indian Public Charter	6/30/2020	\$4,125.00	\$4,125.00
<i>American Indian Public Charter Total</i>				<i>\$4,125.00</i>	<i>\$4,125.00</i>
American Indian Public Charter School II					
	2172	American Indian Public Charter School II	6/30/2020	\$205,613.78	\$205,613.78
<i>American Indian Public Charter School II Total</i>				<i>\$205,613.78</i>	<i>\$205,613.78</i>
Anaheim Elementary					
	5473	District Office	6/28/2019	\$0.00	\$0.00
		Barton (Clara) Elementary	6/28/2019	\$0.00	\$0.00
		Edison (Thomas) Elementary	6/28/2019	\$0.00	\$0.00
		Franklin (Benjamin) Elementary	6/28/2019	\$0.00	\$0.00
		Gauer (Melbourne A.) Elementary	9/28/2018	\$18,530.94	\$18,530.94
		Guinn (James M.) Elementary	6/28/2019	\$0.00	\$0.00
		Henry (Patrick) Elementary	6/28/2019	\$0.00	\$0.00
		Jefferson (Thomas) Elementary	9/28/2018	\$20,386.29	\$20,386.29
		Juarez (Benito) Elementary	6/28/2019	\$7,400.00	\$19,600.90
		Key Preschool and Training Facility	9/28/2018	\$13,600.00	\$29,234.94
		Lincoln (Abraham) Elementary	9/28/2018	\$31,224.49	\$31,224.49
		Loara Elementary	6/28/2019	\$0.00	\$0.00
		Madison (James) Elementary	6/28/2019	\$0.00	\$0.00
		Maintenance and Operations	6/28/2019	\$0.00	\$0.00
		Mann (Horace) Elementary	6/28/2019	\$0.00	\$0.00
		Marshall (John) Elementary	6/28/2019	\$0.00	\$0.00
		Orange Grove Elementary	9/28/2018	\$45,600.00	\$46,139.50
		Palm Lane Elementary	6/28/2019	\$0.00	\$0.00
		Ponderosa Elementary	6/28/2019	\$0.00	\$0.00
		Price (Adelaide) Elementary	6/28/2019	\$22,197.11	\$22,197.11
		Revere (Paul) Elementary	6/28/2019	\$42,496.91	\$42,496.91
		Roosevelt (Theodore) Elementary	6/28/2019	\$0.00	\$0.00
		Ross (Betsy) Elementary	6/28/2019	\$46,043.01	\$46,043.01
		Technology Information Systems	6/28/2019	\$0.00	\$0.00
		Westmont Elementary	9/28/2018	\$37,776.53	\$37,776.53
<i>Anaheim Elementary Total</i>				<i>\$285,255.28</i>	<i>\$313,630.62</i>
Anaheim Union High School District					
	5345	John F. Kennedy High	2/28/2019	\$0.00	\$0.00
		Sycamore Junior High	2/28/2019	\$0.00	\$0.00
		Gilbert West High School	6/30/2020	\$0.00	\$0.00
		Savanna High	6/30/2020	\$0.00	\$0.00
	5479	Anaheim High	6/30/2020	\$0.00	\$0.00
		Ball Junior High	6/30/2019	\$0.00	\$0.00
		Brookhurst Junior High	6/30/2019	\$0.00	\$0.00
		Cypress High	6/30/2019	\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure		Estimated	Reported Proposition	Reported Amount
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Anaheim Union High School District	5479	Dale Junior High	6/30/2020	\$0.00	\$0.00
		District Administrative Headquarters	6/30/2020	\$99,841.00	\$99,841.00
		Hope	6/30/2020	\$0.00	\$0.00
		Katella High	6/30/2020	\$0.00	\$0.00
		Loara High	6/30/2019	\$0.00	\$0.00
		Magnolia High	6/30/2019	\$0.00	\$0.00
		Sycamore Junior High	12/31/2019	\$0.00	\$0.00
		Western High	6/30/2019	\$0.00	\$0.00
Anaheim Union High School District Total				\$99,841.00	\$99,841.00
Animo Mae Jemison Charter Middle					
	2225	Animo Mae Jemison Charter Middle	12/31/2019	\$78,130.22	\$78,130.22
Animo Mae Jemison Charter Middle Total				\$78,130.22	\$78,130.22
Antelope Valley Union High School District					
	2668	Antelope Valley High	12/31/2018	\$243,306.00	\$243,306.00
		Eastside High	12/31/2018	\$324,562.00	\$324,562.00
		Lancaster High	12/31/2018	\$231,270.00	\$231,270.00
		Littlerock High	12/31/2018	\$1,920,061.00	\$1,920,061.00
		Quartz Hill High	12/31/2018	\$257,534.00	\$257,534.00
Antelope Valley Union High School District Total				\$2,976,733.00	\$2,976,733.00
Antioch Charter Academy					
	2754	Antioch Charter Academy	9/30/2019	\$120,984.32	\$136,453.60
Antioch Charter Academy Total				\$120,984.32	\$136,453.60
Antioch Charter Academy II					
	2755	Antioch Charter Academy II	9/30/2019	\$127,280.72	\$135,388.68
Antioch Charter Academy II Total				\$127,280.72	\$135,388.68
Arundel Elementary					
	1496	Arundel Elementary (Charter)	6/30/2020	\$37,708.00	\$56,635.00
Arundel Elementary Total				\$37,708.00	\$56,635.00
Aspire Capitol Heights Academy					
	5224	Aspire Capitol Heights Academy	6/29/2020	\$0.00	\$0.00
Aspire Capitol Heights Academy Total				\$0.00	\$0.00
Aspire Rosa Parks Academy					
	5194	Aspire Rosa Parks Academy	6/29/2020	\$272,449.00	\$279,590.83
Aspire Rosa Parks Academy Total				\$272,449.00	\$279,590.83
Auburn Union Elementary					
	1603	District Office and Maintenance	6/30/2019	\$11,844.86	\$11,844.86
		Rock Creek Elementary	6/30/2019	\$54,009.83	\$54,009.83
		Auburn Elementary	6/30/2019	\$63,347.96	\$63,347.96
		Skyridge Elementary	6/30/2019	\$75,345.24	\$75,345.24
Auburn Union Elementary Total				\$204,547.89	\$204,547.89
Azusa Unified					
	1620	Center Middle	9/30/2019	\$310,763.00	\$1,101,041.00
		Charles H. Lee Elementary	9/30/2019	\$25,031.00	\$71,158.00
		Henry Dalton Elementary	9/30/2019	\$129,750.00	\$442,250.00
		Paramount Elementary	9/30/2019	\$207,854.00	\$708,095.00
		Slauson Intermediate	9/30/2019	\$247,581.00	\$828,087.00
	5073	Magnolia Elementary	9/2/2019	\$0.00	\$0.00
		Mountain View Elementary	9/2/2019	\$0.00	\$0.00
		Foothill Middle	9/2/2019	\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

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	Energy Expenditure		Estimated	Reported Proposition	Reported Amount
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Azusa Unified	5073	Alice M. Ellington Elementary	9/2/2019	\$0.00	\$0.00
		Azusa High	9/2/2019	\$0.00	\$0.00
		Clifford D. Murray Elementary	9/2/2019	\$0.00	\$0.00
		District Office Azusa Unified	9/2/2019	\$0.00	\$0.00
		Gladstone High	9/2/2019	\$0.00	\$0.00
		Gladstone Street Elementary	9/2/2019	\$0.00	\$0.00
		Longfellow	9/2/2019	\$0.00	\$0.00
		Valleydale Elementary	9/2/2019	\$0.00	\$0.00
		Victor F. Hodge Elementary	9/2/2019	\$0.00	\$0.00
		W. R. Powell Elementary	9/2/2019	\$0.00	\$0.00
Azusa Unified Total				\$920,979.00	\$3,150,631.00
Bakersfield City Elementary					
	3850	Education Center	6/1/2020	\$2,475.00	\$3,466.15
		Evergreen Elementary	6/1/2020	\$0.00	\$1,083.17
		Franklin Elementary	6/1/2020	\$1,798.00	\$2,054.83
		Fremont Elementary	6/1/2020	\$6,300.00	\$14,059.63
		Jefferson Elementary	6/1/2020	\$3,385.00	\$4,542.92
		Longfellow Elementary	6/1/2020	\$0.00	\$0.00
		McKinley Elementary	6/1/2020	\$3,600.00	\$6,597.74
		Roosevelt Elementary	6/1/2020	\$0.00	\$0.00
		Williams Elementary	6/1/2020	\$1,798.00	\$0.00
		Sequoia Middle	6/1/2020	\$0.00	\$0.00
		Horace Mann Elementary	6/1/2020	\$4,679.00	\$5,353.70
		Harding Elementary	6/1/2020	\$0.00	\$0.00
		Washington Middle	6/1/2020	\$1,084.00	\$0.00
		Bessie E. Owens Intermediate	6/1/2020	\$0.00	\$0.00
		Bessie E. Owens Primary	6/1/2020	\$6,708.00	\$7,736.68
		Caroline Harris Elementary	6/1/2020	\$94,172.60	\$94,172.60
		Casa Loma Elementary	6/1/2020	\$28,750.00	\$28,750.00
		Cesar E. Chavez Elementary	6/1/2020	\$5,256.00	\$9,505.51
		Chipman Junior High	6/1/2020	\$5,440.00	\$6,275.99
		College Heights Elementary	6/1/2020	\$6,075.00	\$6,870.14
		Curran Middle	6/1/2020	\$0.00	\$0.00
		Downtown Elementary	6/1/2020	\$11,190.00	\$11,190.00
		Emerson Middle	6/1/2020	\$4,125.00	\$4,703.80
		Frank West Elementary	6/1/2020	\$1,083.17	\$1,083.17
		Hort Elementary	6/1/2020	\$0.00	\$0.00
		Leo G. Pauly Elementary	6/1/2020	\$4,518.00	\$5,842.72
		Mt. Vernon Elementary	6/1/2020	\$38,920.00	\$38,920.00
		Munsey Elementary	6/1/2020	\$0.00	\$0.00
		Myra A. Noble Elementary	6/1/2020	\$0.00	\$1,733.08
		Pioneer Drive Elementary	6/1/2020	\$0.00	\$0.00
		Rafer Johnson	6/1/2020	\$5,380.00	\$5,380.00
		Rafer Johnson Childrens Center	6/1/2020	\$5,519.25	\$5,519.25
		Ramon Garza Elementary	6/1/2020	\$120,356.25	\$125,237.05
		Sierra Middle	6/1/2020	\$0.00	\$0.00
		Stella I. Hills Elementary	6/1/2020	\$119,532.50	\$119,532.50
		Walter Stiern Middle	6/1/2020	\$0.00	\$0.00
		Wayside Elementary	6/1/2020	\$0.00	\$0.00
		William Penn Elementary	6/1/2020	\$0.00	\$0.00
	3851	Dr. Juliet Thorner Elementary	6/1/2020	\$118,744.75	\$118,744.75
		Voorhies Elementary	6/1/2020	\$44,190.00	\$44,190.00
	4907	Henry Eissler Elementary	6/1/2020	\$478,160.52	\$484,620.52
	4908	Colonel Howard Nichols Elementary	6/1/2020	\$393,247.69	\$396,117.69
Bakersfield City Elementary Total				\$1,516,487.73	\$1,553,283.59
Ballico-Cressey Elementary					
	1949	Ballico Elementary	12/19/2018	\$134,478.09	\$134,478.09

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Ballico-Cressey Elen	1949	Cressey Elementary	12/19/2018	\$95,626.54	\$95,626.54
<i>Ballico-Cressey Elementary Total</i>				<i>\$230,104.63</i>	<i>\$230,104.63</i>
Ballington Academy for the Arts and Sciences	2237	Ballington Academy for the Arts and Sciences	6/30/2020	\$131,675.00	\$131,675.00
<i>Ballington Academy for the Arts and Sciences Total</i>				<i>\$131,675.00</i>	<i>\$131,675.00</i>
Bay Area Technology	3833	Bay Area Technology	6/30/2020	\$82,935.00	\$82,935.00
<i>Bay Area Technology Total</i>				<i>\$82,935.00</i>	<i>\$82,935.00</i>
Bay View Academy	707	Bay View Academy	9/1/2019	\$24,540.81	\$24,540.81
<i>Bay View Academy Total</i>				<i>\$24,540.81</i>	<i>\$24,540.81</i>
Bear Valley Unified	5268	Baldwin Lane Elementary	7/19/2017	\$134,672.00	\$134,672.00
		Big Bear Elementary	8/8/2017	\$39,884.00	\$39,884.00
		Big Bear High	5/8/2017	\$367,258.00	\$367,258.00
		North Shore Elementary	7/28/2017	\$49,648.00	\$49,648.00
<i>Bear Valley Unified Total</i>				<i>\$591,462.00</i>	<i>\$591,462.00</i>
Bellevue Elementary	2674	Bellevue Elementary	6/28/2019	\$159,969.80	\$159,969.80
<i>Bellevue Elementary Total</i>				<i>\$159,969.80</i>	<i>\$159,969.80</i>
Bellflower Unified	2763	Alondra Annex	4/1/2019	\$0.00	\$0.00
		Childhood Development Office	4/1/2019	\$0.00	\$0.00
		Intensive Learning Center	4/1/2019	\$0.00	\$0.00
		Somerset Continuation High	4/1/2019	\$0.00	\$0.00
		Whitewood Child Care	4/1/2019	\$0.00	\$0.00
	2784	District Office	2/28/2019	\$0.00	\$0.00
		Washington Elementary	2/28/2019	\$0.00	\$0.00
		Ramona Elementary	2/28/2019	\$0.00	\$0.00
		Thomas Jefferson Elementary	2/28/2019	\$0.00	\$0.00
		Maintenance Yard	2/28/2019	\$0.00	\$0.00
		Nutrition Center	2/28/2019	\$0.00	\$0.00
		Albert Baxter Elementary	2/28/2019	\$0.00	\$0.00
		Bellflower High	2/28/2019	\$0.00	\$0.00
		Craig Williams Elementary	2/28/2019	\$0.00	\$0.00
		Ernie Pyle Elementary	2/28/2019	\$0.00	\$0.00
		Esther Lindstrom Elementary	2/28/2019	\$0.00	\$0.00
		Frank E. Woodruff Elementary	2/28/2019	\$0.00	\$0.00
		Las Flores Elementary	2/28/2019	\$0.00	\$0.00
		Mayfair High	2/28/2019	\$0.00	\$0.00
		Stephen Foster Elementary	2/28/2019	\$0.00	\$0.00
<i>Bellflower Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Benicia Unified	2746	Benicia High	6/30/2020	\$34,409.00	\$105,509.00
		Benicia Middle	6/30/2020	\$0.00	\$0.00
		Community Day	6/30/2020	\$0.00	\$0.00
		Joe Henderson Elementary	6/30/2020	\$0.00	\$0.00
		Liberty High	6/30/2020	\$0.00	\$0.00
		Maintenance Shop	6/30/2020	\$0.00	\$0.00
		Mary Farmar Elementary	6/30/2020	\$0.00	\$0.00
		Matthew Turner Elementary	6/30/2020	\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Benicia Unified	2746	Robert Semple Elementary	6/30/2020	\$0.00	\$0.00
<i>Benicia Unified Total</i>				<i>\$34,409.00</i>	<i>\$105,509.00</i>
Berkeley Unified	2008	Jefferson Elementary	8/30/2019	\$4,940.00	\$4,940.00
		Washington Elementary	6/30/2020	\$3,800.00	\$3,800.00
		John Muir Elementary	7/31/2018	\$5,900.00	\$5,900.00
		Berkeley Adult	8/30/2019	\$52,310.00	\$55,000.00
		Berkeley Arts Magnet at Whittier	8/30/2019	\$8,460.00	\$8,460.00
		Berkeley High	6/30/2020	\$113,531.00	\$116,671.00
		Berkeley Technology Academy	6/30/2020	\$13,560.00	\$13,560.00
		Cragmont Elementary	6/30/2020	\$24,340.00	\$24,340.00
		Emerson Elementary	6/30/2020	\$4,860.00	\$4,860.00
		Leconte Elementary	6/30/2020	\$8,060.00	\$8,060.00
		Longfellow Arts and Technology Middle	6/30/2020	\$38,880.00	\$38,880.00
		Malcolm X Elementary	6/30/2020	\$14,100.00	\$14,100.00
		Martin Luther King Middle	6/30/2020	\$27,150.00	\$27,150.00
		Oxford Elementary	9/18/2018	\$0.00	\$0.00
		Rosa Parks Environmental Science Magnet	6/30/2020	\$18,210.00	\$18,210.00
		Thousand Oaks Elementary	6/30/2020	\$17,020.00	\$17,020.00
		Willard Middle	6/30/2020	\$33,570.00	\$33,570.00
<i>Berkeley Unified Total</i>				<i>\$388,691.00</i>	<i>\$394,521.00</i>
Berryessa Union Elementary	1071	Brooktree Elementary	8/30/2019	\$55,632.00	\$55,632.00
		Cherrywood Elementary	9/28/2018	\$61,269.00	\$65,388.00
		Majestic Way Elementary	8/30/2019	\$0.00	\$0.00
		Morrill Middle	8/30/2019	\$0.00	\$0.00
		Noble Elementary	8/30/2019	\$0.00	\$0.00
		Northwood Elementary	8/30/2019	\$28,024.00	\$28,024.00
		Ruskin Elementary	6/1/2018	\$8,753.00	\$9,341.00
		Summerdale Elementary	6/1/2018	\$27,815.00	\$27,815.00
		Toyon Elementary	8/30/2019	\$37,365.00	\$37,365.00
		Vinci Park Elementary	8/30/2019	\$17,506.00	\$18,682.00
<i>Berryessa Union Elementary Total</i>				<i>\$236,364.00</i>	<i>\$242,247.00</i>
Birmingham Community Charter High	2245	Birmingham Community Charter High School	1/1/2020	\$483,125.00	\$736,654.00
<i>Birmingham Community Charter High Total</i>				<i>\$483,125.00</i>	<i>\$736,654.00</i>
Blue Oak Charter	5251	Blue Oak Charter	9/30/2019	\$212,423.20	\$212,423.20
<i>Blue Oak Charter Total</i>				<i>\$212,423.20</i>	<i>\$212,423.20</i>
Bogus Elementary	1771	Bogus Elementary	3/29/2019	\$0.00	\$0.00
<i>Bogus Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Brawley Elementary	5138	Barbara Worth Junior High	12/31/2018	\$0.00	\$0.00
		Brawley District Office	12/31/2018	\$0.00	\$0.00
		J. W. Oakley Elementary	12/31/2018	\$0.00	\$0.00
		Miguel Hidalgo Elementary	12/31/2018	\$0.00	\$0.00
		Myron D. Witter Elementary	12/31/2018	\$0.00	\$0.00
		Phil D. Swing Elementary	12/31/2018	\$0.00	\$0.00
<i>Brawley Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Brea-Olinda Unified					

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Brea-Olinda Unified	4972	Brea Junior High	8/30/2019	\$0.00	\$0.00
		Olinda Elementary	8/30/2019	\$0.00	\$0.00
		Arovista Elementary	8/30/2019	\$0.00	\$0.00
		Brea Canyon High (Continuation)	8/30/2019	\$0.00	\$0.00
		Brea Country Hills Elementary	8/30/2019	\$0.00	\$0.00
		Laurel Elementary Magnet School of Innovation and Caree	8/30/2019	\$0.00	\$0.00
		William E. Fanning Elementary	8/30/2019	\$0.00	\$0.00
	5189	Mariposa Elementary	8/30/2019	\$0.00	\$41,836.00
		Brea Junior High	8/24/2018	\$480,722.50	\$525,857.50
		Brea-Olinda High	8/30/2019	\$6,155.91	\$111,465.00
	Brea-Olinda Unified Total				\$486,878.41
Brittan Acres Elementary					
	1500	Brittan Acres Elem. School	6/30/2020	\$56,758.00	\$56,758.00
Brittan Acres Elementary Total				\$56,758.00	\$56,758.00
Calaveras County Office of Education					
	1906	District Office	10/20/2018	\$107,975.35	\$107,975.35
		Calaveras River Academy	10/20/2018	\$8,614.85	\$8,614.85
Calaveras County Office of Education Total				\$116,590.20	\$116,590.20
Carpinteria Unified					
	1960	Carpinteria Middle	11/30/2018	\$10,603.89	\$10,603.89
		Carpinteria Senior High	1/16/2019	\$0.00	\$0.00
Carpinteria Unified Total				\$10,603.89	\$10,603.89
Caruthers Unified					
	5146	Caruthers Elementary	6/30/2020	\$0.00	\$0.00
Caruthers Unified Total				\$0.00	\$0.00
Centralia Elementary					
	2710	Centralia Elementary	2/14/2019	\$459,000.00	\$459,000.00
		Danbrook Elementary	2/14/2019	\$50,000.00	\$50,000.00
		San Marino Elementary	2/14/2019	\$22,000.00	\$22,000.00
Centralia Elementary Total				\$531,000.00	\$531,000.00
Century Community Charter					
	5099	Century Community Charter	6/30/2020	\$17,728.44	\$17,728.44
Century Community Charter Total				\$17,728.44	\$17,728.44
Charter School of San Diego					
	798	Charter School of San Diego	12/31/2018	\$67,581.00	\$67,581.00
		Student Success Program	12/31/2018	\$58,867.00	\$58,867.00
	4960	10425 Tierrasanta RC	2/28/2019	\$0.00	\$0.00
		Alta View RC	2/28/2019	\$0.00	\$0.00
		Clairemont RC	2/28/2019	\$0.00	\$0.00
		Downtown	2/28/2019	\$0.00	\$0.00
		El Cajon RC	2/28/2019	\$0.00	\$0.00
		Horton Plaza	2/28/2019	\$0.00	\$0.00
		Horton Plaza Annex	2/28/2019	\$0.00	\$0.00
		Lake Murray	2/28/2019	\$0.00	\$0.00
		North Gate	2/28/2019	\$0.00	\$0.00
		North Park RC	2/28/2019	\$0.00	\$0.00
		Paradise Valley	2/28/2019	\$0.00	\$0.00
		Plaza Bonita RC	2/28/2019	\$0.00	\$0.00
		Point Loma RC	2/28/2019	\$0.00	\$0.00
		Scripps Ranch	2/28/2019	\$0.00	\$0.00
Charter School of San Diego Total				\$126,448.00	\$126,448.00

Appendix C: 2017/2018 Annual Progress Report Data

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Chowchilla Elementary					
	5414	Ronald Reagan Elementary	10/31/2019	\$0.00	\$0.00
<i>Chowchilla Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Chualar Union					
	1941	Chualar Elementary	6/30/2019	\$0.00	\$0.00
<i>Chualar Union Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Chula Vista Elementary School District					
	2510	Harborside Elementary	12/31/2018	\$118,257.00	\$118,257.00
		Kellogg (Karl H.) Elementary	12/31/2018	\$95,774.00	\$95,774.00
		Montgomery (John J.) Elementary	12/31/2018	\$93,582.00	\$93,582.00
<i>Chula Vista Elementary School District Total</i>				<i>\$307,613.00</i>	<i>\$307,613.00</i>
Chula Vista Elementary School District-Arroyo Vista Charter					
	2520	Arroyo Vista Charter	12/28/2018	\$34,305.00	\$34,305.00
<i>Chula Vista Elementary School District-Arroyo Vista Charter Total</i>				<i>\$34,305.00</i>	<i>\$34,305.00</i>
Chula Vista Elementary School District-Chula Vista Learning Community Chart					
	2519	Chula Vista Learning Community Charter	12/28/2018	\$67,994.00	\$67,994.00
<i>Chula Vista Elementary School District-Chula Vista Learning Community Chart Total</i>				<i>\$67,994.00</i>	<i>\$67,994.00</i>
Chula Vista Elementary School District-Discovery Charter					
	2514	Discovery Charter	12/28/2018	\$69,135.00	\$69,135.00
<i>Chula Vista Elementary School District-Discovery Charter Total</i>				<i>\$69,135.00</i>	<i>\$69,135.00</i>
Cienega Union Elementary					
	2125	Cienega Elementary	6/30/2019	\$11,655.07	\$11,655.07
<i>Cienega Union Elementary Total</i>				<i>\$11,655.07</i>	<i>\$11,655.07</i>
Coalinga-Huron Unified					
	1835	Coalinga High	6/30/2020	\$0.00	\$0.00
		Huron Elementary	6/30/2020	\$192,784.39	\$192,784.39
<i>Coalinga-Huron Unified Total</i>				<i>\$192,784.39</i>	<i>\$192,784.39</i>
Cold Spring Elementary					
	1508	Cold Spring Elementary	8/10/2018	\$0.00	\$0.00
	3849	Cold Spring Elementary	3/29/2019	\$0.00	\$0.00
<i>Cold Spring Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Columbia Union					
	2657	Columbia Elementary	6/30/2019	\$250,009.52	\$250,009.52
<i>Columbia Union Total</i>				<i>\$250,009.52</i>	<i>\$250,009.52</i>
Community School for Creative Education					
	1606	Community School for Creative Education	6/30/2020	\$167,422.00	\$167,422.00
<i>Community School for Creative Education Total</i>				<i>\$167,422.00</i>	<i>\$167,422.00</i>
Connecting Waters Charter					
	5214	Connecting Waters Charter School (District Office)	12/16/2019	\$0.00	\$0.00
<i>Connecting Waters Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Cucamonga School District					
	1885	The Ontario Center	8/1/2019	\$181,061.00	\$181,061.00
<i>Cucamonga School District Total</i>				<i>\$181,061.00</i>	<i>\$181,061.00</i>
Delta Charter					

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Delta Charter	1507	Delta Charter	5/16/2018	\$10,814.17	\$29,268.60
<i>Delta Charter Total</i>				<i>\$10,814.17</i>	<i>\$29,268.60</i>
Denair Unified					
	2230	Denair High	5/24/2019	\$147,144.09	\$147,144.09
		Denair Middle	5/24/2019	\$134,169.09	\$134,169.09
<i>Denair Unified Total</i>				<i>\$281,313.18</i>	<i>\$281,313.18</i>
Diamond Technology Institute					
	2004	Diamond Technology Institute	8/31/2019	\$0.00	\$0.00
<i>Diamond Technology Institute Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Discovery Charter Preparatory No. 2					
	2115	Discovery Charter Preparatory No. 2	6/30/2020	\$308,139.00	\$308,139.00
<i>Discovery Charter Preparatory No. 2 Total</i>				<i>\$308,139.00</i>	<i>\$308,139.00</i>
Dos Palos Oro Loma Joint Unified					
	990	Bernhard Marks Elementary	6/30/2018	\$7,292.71	\$7,292.71
		Bryant Middle	6/30/2018	\$34,300.00	\$43,532.45
		Dos Palos Elementary	6/30/2018	\$1,856.65	\$1,856.65
		Dos Palos High	6/30/2018	\$213,019.89	\$223,254.89
		Westside High	6/30/2018	\$4,211.90	\$4,211.90
<i>Dos Palos Oro Loma Joint Unified Total</i>				<i>\$260,681.15</i>	<i>\$280,148.60</i>
Downtown College Prep - Alum Rock					
	1594	Downtown College Prep - Alum Rock	8/30/2019	\$44,189.34	\$44,189.34
<i>Downtown College Prep - Alum Rock Total</i>				<i>\$44,189.34</i>	<i>\$44,189.34</i>
Dr. Lewis Dolphin Stallworth Sr. Charter					
	1890	Dr. Lewis Dolphin Stallworth Sr. Charter	6/30/2020	\$213,949.12	\$213,949.12
<i>Dr. Lewis Dolphin Stallworth Sr. Charter Total</i>				<i>\$213,949.12</i>	<i>\$213,949.12</i>
Ducor Union Elementary					
	2420	Ducor Union Elementary	6/30/2018	\$193,864.00	\$200,364.00
<i>Ducor Union Elementary Total</i>				<i>\$193,864.00</i>	<i>\$200,364.00</i>
Dunham Charter					
	1687	Dunham Charter	9/30/2018	\$171,326.23	\$171,326.23
<i>Dunham Charter Total</i>				<i>\$171,326.23</i>	<i>\$171,326.23</i>
Dunham Elementary					
	1738		9/30/2019	\$55,360.93	\$55,360.93
<i>Dunham Elementary Total</i>				<i>\$55,360.93</i>	<i>\$55,360.93</i>
Edison Elementary					
	3809	Edison Middle	10/15/2018	\$135,873.00	\$135,873.00
		Orangewood	10/15/2018	\$268,141.00	\$268,141.00
<i>Edison Elementary Total</i>				<i>\$404,014.00</i>	<i>\$404,014.00</i>
El Dorado County Office of Education					
	1761	El Dorado County Office of Education	2/4/2019	\$0.00	\$0.00
<i>El Dorado County Office of Education Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
El Monte Union High					
	4930	District Office	12/31/2018	\$141,788.00	\$141,788.00
		Arroyo High	6/30/2020	\$339,067.04	\$339,067.04
		Adult - Granada / Childcare	12/31/2018	\$9,372.00	\$9,372.00
		Adult - Upholstery	12/31/2018	\$7,695.00	\$7,695.00

Appendix C: 2017/2018 Annual Progress Report Data

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2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure		Estimated	Reported Proposition	Reported Amount	
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)	
El Monte Union Hig	4930	District Warehouse / Bus Garage	12/31/2018	\$81,914.00	\$81,914.00	
		El Monte High	6/30/2020	\$160,982.31	\$160,982.31	
		El Monte/Rosemead Adult	12/31/2018	\$64,146.62	\$64,146.62	
		Fernando R. Ledesma Continuation High	12/31/2018	\$33,219.49	\$33,219.49	
		Mountain View High	12/31/2018	\$121,968.83	\$121,968.83	
		PCC	12/31/2018	\$24,458.00	\$24,458.00	
		Rosemead High	6/30/2020	\$256,432.55	\$256,432.55	
		South El Monte High	12/31/2018	\$151,575.16	\$151,575.16	
El Monte Union High Total				\$1,392,619.00	\$1,392,619.00	
Elk Grove Unified						
	5319	Valley High	6/30/2020	\$0.00	\$10,690.00	
		Pleasant Grove Elementary	7/1/2017	\$0.00	\$0.00	
		Franklin High	6/30/2020	\$0.00	\$0.00	
		Cosumnes Oaks High	6/30/2020	\$0.00	\$0.00	
		David Reese Elementary	6/30/2020	\$504,691.00	\$1,318,660.46	
		Edward Harris, Jr. Middle	6/30/2020	\$0.00	\$0.00	
		Elizabeth Pinkerton Middle	6/30/2020	\$0.00	\$0.00	
		Elk Grove Elementary	6/30/2020	\$331,363.00	\$1,227,404.03	
		Elk Grove High	6/30/2020	\$0.00	\$157,339.48	
		Florin Elementary	6/30/2020	\$173,408.71	\$1,687,246.64	
		Florin High	6/30/2020	\$1,018,062.00	\$2,477,868.22	
		Harriet G. Eddy Middle	6/30/2020	\$599,481.00	\$2,157,627.45	
		Isabelle Jackson Elementary	6/30/2020	\$246,748.14	\$1,017,439.13	
		James Rutter Middle	6/30/2020	\$0.00	\$0.00	
		John Reith Elementary	6/30/2020	\$116,750.62	\$1,901,239.50	
		Joseph Kerr Middle	6/30/2020	\$0.00	\$20,885.38	
		Katherine L. Albiani Middle	6/30/2020	\$0.00	\$0.00	
		Laguna Creek High	6/30/2020	\$0.00	\$0.00	
		Monterey Trail High	6/30/2020	\$0.00	\$0.00	
		Pleasant Grove High	6/30/2020	\$0.00	\$0.00	
		Samuel Jackman Middle	6/30/2020	\$519,739.91	\$1,454,814.90	
		Sheldon High	6/30/2020	\$0.00	\$0.00	
		Sierra-Enterprise Elementary	6/30/2020	\$784,209.00	\$2,237,668.38	
		T. R. Smedberg Middle	6/30/2020	\$0.00	\$0.00	
		Toby Johnson Middle	6/30/2020	\$0.00	\$0.00	
		Union House Elementary	6/30/2020	\$549,546.00	\$953,127.57	
	5419	Valley High	6/30/2020	\$0.00	\$0.00	
		Sheldon High	6/30/2020	\$0.00	\$521.46	
		Toby Johnson Middle	6/30/2020	\$0.00	\$0.00	
		Foulks Ranch Elementary	6/30/2020	\$0.00	\$0.00	
		Herman Leimbach Elementary	6/30/2020	\$0.00	\$188.51	
		Elk Grove Unified Total				\$4,843,999.38
Emery Unified						
	1788	District Office	12/31/2019	\$65,221.80	\$93,070.00	
		Anna Yates Elementary	12/31/2019	\$80,140.00	\$81,560.00	
Emery Unified Total				\$145,361.80	\$174,630.00	
Epic Charter						
	5190	Epic Charter	6/30/2020	\$0.00	\$0.00	
Epic Charter Total				\$0.00	\$0.00	
Escuela Popular Accelerated Family Learning						
	2121	Escuela Popular Accelerated Family Learning	6/30/2020	\$0.00	\$0.00	
Escuela Popular Accelerated Family Learning Total				\$0.00	\$0.00	
Escuela Popular/Center for Training and Careers, Family Learning						

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Escuela Popular/Ce	2120	Escuela Popular/Center for Training and Careers, Family Le	6/30/2020	\$69,760.00	\$69,760.00
Escuela Popular/Center for Training and Careers, Family Learning Total				\$69,760.00	\$69,760.00
EV Cain 21st Century STEM Charter					
	1604	EV Cain 21st Century STEM Charter	6/30/2019	\$85,426.03	\$85,426.03
EV Cain 21st Century STEM Charter Total				\$85,426.03	\$85,426.03
Ezequiel Tafoya Alvarado Academy					
	5101	Ezequiel Tafoya Alvarado Academy	6/30/2020	\$29,900.00	\$29,900.00
Ezequiel Tafoya Alvarado Academy Total				\$29,900.00	\$29,900.00
Fairfield-Suisun Unified					
	4929	Angelo Rodriguez High	6/30/2020	\$37,057.00	\$37,057.00
		Armijo High	6/30/2020	\$387,636.00	\$387,636.00
		B. Gale Wilson Elementary	6/30/2020	\$415,211.00	\$415,211.00
		Charles L. Sullivan Middle	6/30/2020	\$23,835.00	\$23,835.00
		Crescent Elementary	6/30/2020	\$116,431.00	\$116,431.00
		Crystal Middle	6/30/2020	\$180,530.00	\$180,530.00
		Fairfield High	6/30/2020	\$536,767.00	\$536,767.00
		Fairfield-Suisun Adult	6/30/2020	\$175,429.00	\$175,429.00
		Grange Middle	6/30/2020	\$0.00	\$0.00
		Green Valley Middle	6/30/2020	\$15,774.00	\$15,774.00
		H. Glenn Richardson	6/30/2020	\$17,149.00	\$17,149.00
		K. I. Jones Elementary	6/30/2020	\$0.00	\$0.00
		Laurel Creek Elementary	6/30/2020	\$18,428.00	\$18,428.00
		Matt Garcia Career and College Academy	6/30/2020	\$77,114.00	\$77,114.00
		Nelda Mundy Elementary	6/30/2020	\$126,550.00	\$126,550.00
		Suisun Elementary	6/30/2020	\$4,469.00	\$4,469.00
		Weir Preparatory Academy	6/30/2020	\$81,361.00	\$81,361.00
		Dover Academy (formerly Middle)	6/30/2020	\$197,175.00	\$197,175.00
Fairfield-Suisun Unified Total				\$2,410,916.00	\$2,410,916.00
Fallbrook Union Elementary					
	1863	James E. Potter Intermediate	9/30/2019	\$369,732.90	\$369,732.90
		Maie Ellis Elementary	8/1/2018	\$221,513.98	\$221,513.98
Fallbrook Union Elementary Total				\$591,246.88	\$591,246.88
Feaster (Mae L.) Charter					
	2522	Feaster (Mae L.) Charter	12/28/2018	\$69,605.00	\$69,605.00
Feaster (Mae L.) Charter Total				\$69,605.00	\$69,605.00
Fieldbrook Elementary					
	5112	Fieldbrook Elementary	6/30/2020	\$115,652.35	\$118,716.97
Fieldbrook Elementary Total				\$115,652.35	\$118,716.97
Fort Ross Elementary					
	2295	Fort Ross Elementary	1/1/2019	\$44,277.00	\$51,774.00
Fort Ross Elementary Total				\$44,277.00	\$51,774.00
French Gulch-Whiskeytown Elementary					
	1980	French Gulch-Whiskeytown Elementary	6/14/2019	\$12,505.00	\$12,505.00
French Gulch-Whiskeytown Elementary Total				\$12,505.00	\$12,505.00
Fresno County Office of Education					
	1446	1177 Van Ness	10/31/2019	\$0.00	\$31,050.00
Fresno County Office of Education Total				\$0.00	\$31,050.00
Fruitvale Elementary					

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Fruitvale Elementar	1873	Columbia Elementary	10/1/2018	\$239,379.00	\$380,000.00
		Discovery Elementary	10/1/2018	\$222,245.00	\$364,900.00
		Endeavour Elementary	10/1/2018	\$240,090.00	\$444,500.00
Fruitvale Elementary Total				\$701,714.00	\$1,189,400.00
Gateway International					
	2351	Gateway International	6/30/2020	\$0.00	\$0.00
Gateway International Total				\$0.00	\$0.00
Gilroy Unified School District					
	5045	Christopher High	6/15/2020	\$110,440.00	\$188,382.49
		Gilroy High	6/15/2020	\$690,922.00	\$772,531.00
		Gilroy USD District Office	6/15/2020	\$58,088.00	\$59,415.00
		Luigi Aprea Elementary	6/15/2020	\$439,587.00	\$477,741.00
		Mt. Madonna High	6/15/2020	\$69,686.00	\$75,116.00
		Rod Kelley Elementary	6/15/2020	\$378,355.00	\$452,553.00
Gilroy Unified School District Total				\$1,747,078.00	\$2,025,738.49
Golden Valley Unified					
	5060	District Office	6/1/2020	\$0.00	\$0.00
		Sierra View Elementary	6/1/2020	\$91,919.00	\$91,919.00
		Webster Elementary	6/1/2020	\$38,170.00	\$38,170.00
		Liberty High	6/1/2020	\$0.00	\$0.00
		Independence Continuation High	6/1/2020	\$0.00	\$0.00
		Ranchos Middle	6/1/2020	\$0.00	\$0.00
Golden Valley Unified Total				\$130,089.00	\$130,089.00
Goleta Union Elementary					
	825	Foothill Elementary	12/31/2018	\$10,681.06	\$10,681.06
		Mountain View Elementary	10/1/2019	\$0.00	\$0.00
		Brandon Elementary	10/1/2018	\$11,671.89	\$11,671.89
		El Camino Elementary	12/31/2019	\$0.00	\$0.00
		Ellwood Elementary	12/31/2018	\$9,774.29	\$9,774.29
		Hollister Elementary	10/1/2018	\$18,261.45	\$18,261.45
		Isla Vista Elementary	12/31/2019	\$0.00	\$0.00
		Kellogg Elementary	12/31/2019	\$0.00	\$0.00
		La Patera Elementary	12/31/2018	\$10,321.88	\$10,321.88
	2146	District Office	6/30/2019	\$18,938.79	\$18,938.79
		Foothill Elementary	9/1/2019	\$0.00	\$0.00
		Mountain View Elementary	12/31/2018	\$0.00	\$0.00
		Brandon Elementary	12/31/2018	\$0.00	\$0.00
		El Camino Elementary	9/1/2019	\$0.00	\$0.00
		Ellwood Elementary	9/1/2019	\$0.00	\$0.00
		Hollister Elementary	9/1/2019	\$0.00	\$0.00
		Isla Vista Elementary	12/31/2018	\$0.00	\$0.00
		Kellogg Elementary	12/31/2018	\$0.00	\$0.00
		La Patera Elementary	9/1/2019	\$0.00	\$0.00
		El Rancho Elementary	9/1/2019	\$0.00	\$0.00
Goleta Union Elementary Total				\$79,649.36	\$79,649.36
Gorman Learning Center					
	1963	Gorman Learning Center	8/21/2018	\$459,234.67	\$459,234.67
Gorman Learning Center Total				\$459,234.67	\$459,234.67
Grimmway Academy					
	2247	Grimmway Academy	6/28/2019	\$131,471.00	\$131,471.00
Grimmway Academy Total				\$131,471.00	\$131,471.00

Appendix C: 2017/2018 Annual Progress Report Data

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Guidance Charter					
	2126	Guidance Charter	3/31/2018	\$0.00	\$0.00
<i>Guidance Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Gustine Unified					
	1848	Gustine High	8/20/2019	\$0.00	\$0.00
	5312	Gustine Elementary	8/30/2019	\$0.00	\$0.00
		Gustine Middle	8/30/2019	\$0.00	\$0.00
<i>Gustine Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Heather Elementary					
	1547	Heather Elementary School	6/30/2020	\$32,378.00	\$32,378.00
<i>Heather Elementary Total</i>				<i>\$32,378.00</i>	<i>\$32,378.00</i>
High Tech LA					
	1818	High Tech LA	6/30/2020	\$3,075.00	\$3,075.00
<i>High Tech LA Total</i>				<i>\$3,075.00</i>	<i>\$3,075.00</i>
Hollister Prep					
	1667	Hollister Prep	6/30/2018	\$104,152.00	\$104,152.00
<i>Hollister Prep Total</i>				<i>\$104,152.00</i>	<i>\$104,152.00</i>
Howard Gardner Community Charter					
	5058	Howard Gardner Community Charter	6/30/2020	\$82,234.90	\$82,234.90
<i>Howard Gardner Community Charter Total</i>				<i>\$82,234.90</i>	<i>\$82,234.90</i>
Hueneme Elementary					
	1957	Parkview Elementary	11/30/2018	\$21,736.48	\$21,736.48
		Sunkist Elementary	11/30/2018	\$153,859.13	\$153,859.13
		Ansgar Larsen Elementary	11/30/2018	\$22,622.92	\$22,622.92
		Art Haycox Elementary	11/30/2018	\$169,244.40	\$169,244.40
		Charles Blackstock Junior High	11/30/2018	\$25,790.98	\$25,790.98
		E. O. Green Junior High	11/30/2018	\$27,631.61	\$27,631.61
		Facilities Operations and Transportation	11/30/2018	\$22,159.70	\$22,159.70
		Fred L. Williams Elementary	11/30/2018	\$21,154.51	\$21,154.51
		Hollywood Beach Elementary	11/30/2018	\$12,100.63	\$12,100.63
		Hueneme Elementary	11/30/2018	\$18,246.94	\$18,246.94
		Hueneme School District Office	11/30/2018	\$24,606.33	\$24,606.33
		Julien Hathaway Elementary	11/30/2018	\$17,852.88	\$17,852.88
		Richard Bard Elementary	11/30/2018	\$21,513.61	\$21,513.61
<i>Hueneme Elementary Total</i>				<i>\$558,520.12</i>	<i>\$558,520.12</i>
Hughson Unified					
	2621	Hughson Elementary	12/10/2018	\$0.00	\$0.00
<i>Hughson Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Indian Diggings Elementary					
	5115	Indian Diggings Elementary	9/30/2018	\$22,519.03	\$22,519.03
<i>Indian Diggings Elementary Total</i>				<i>\$22,519.03</i>	<i>\$22,519.03</i>
Ivy Bound Academy of Math, Science, and Technology Charter Middle					
	2158	Ivy Bound Academy of Math, Science, and Technology Cha	6/30/2020	\$66,580.47	\$66,580.47
<i>Ivy Bound Academy of Math, Science, and Technology Charter Middle Total</i>				<i>\$66,580.47</i>	<i>\$66,580.47</i>
Jacoby Creek Elementary					
	600	Jacoby Creek	12/31/2018	\$195,743.02	\$195,743.02
<i>Jacoby Creek Elementary Total</i>				<i>\$195,743.02</i>	<i>\$195,743.02</i>

Appendix C: 2017/2018 Annual Progress Report Data

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Jamestown Elementary					
	5430	Jamestown Elementary	8/9/2019	\$173,136.49	\$173,136.49
<i>Jamestown Elementary Total</i>				<i>\$173,136.49</i>	<i>\$173,136.49</i>
Jamul-Dulzura Union Elementary					
	2197	Jamul Intermediate	10/30/2017	\$48,169.60	\$48,169.60
		Jamul Primary	10/30/2017	\$182,098.68	\$182,098.68
		Oak Grove Middle	10/30/2017	\$34,327.50	\$34,615.00
<i>Jamul-Dulzura Union Elementary Total</i>				<i>\$264,595.78</i>	<i>\$264,883.28</i>
Kentfield Elementary					
	2773	District Office	6/30/2018	\$25,808.55	\$27,060.98
		Adaline E. Kent Middle	6/30/2018	\$292,138.00	\$323,250.00
		Anthony G. Bacich Elementary	6/30/2020	\$42,721.49	\$47,874.00
<i>Kentfield Elementary Total</i>				<i>\$360,668.04</i>	<i>\$398,184.98</i>
Kernville Union Elementary					
	2069	District Office and MOT	6/30/2018	\$40,760.00	\$40,760.00
		Kernville Elementary	6/30/2018	\$74,389.00	\$74,389.00
		Woodrow W. Wallace Elementary	6/30/2018	\$115,085.00	\$115,085.00
		Woodrow W. Wallace Middle	6/30/2018	\$23,851.00	\$23,851.00
	5245		(blank)		
<i>Kernville Union Elementary Total</i>				<i>\$254,085.00</i>	<i>\$254,085.00</i>
King City Union					
	5067	Del Rey Elementary	6/30/2019	\$108,741.00	\$108,741.00
		District Office	6/30/2019	\$4,398.86	\$4,398.86
		Chalone Peaks Middle	6/30/2019	\$114,798.00	\$125,858.87
		King City Arts Magnet	6/30/2019	\$13,139.75	\$13,139.75
		Santa Lucia Elementary	6/30/2019	\$99,750.26	\$99,750.26
<i>King City Union Total</i>				<i>\$340,827.87</i>	<i>\$351,888.74</i>
King-Chavez Community High					
	1523	King-Chavez Community High	6/30/2020	\$25,000.00	\$25,000.00
<i>King-Chavez Community High Total</i>				<i>\$25,000.00</i>	<i>\$25,000.00</i>
KIPP Heartwood Academy					
	1002	KIPP Heartwood Academy	8/31/2019	\$0.00	\$0.00
<i>KIPP Heartwood Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
KIPP King Collegiate High					
	884	KIPP King Collegiate High	8/31/2019	\$0.00	\$0.00
<i>KIPP King Collegiate High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Kipp Prize Preparatory Academy					
	2342	KIPP Prize Preparatory Academy	8/31/2019	\$0.00	\$0.00
<i>Kipp Prize Preparatory Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
KIPP San Francisco College Preparatory					
	2041	KIPP San Francisco College Preparatory	8/31/2019	\$0.00	\$0.00
<i>KIPP San Francisco College Preparatory Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
KIPP Summit Academy					
	892	KIPP Summit Academy	8/31/2019	\$0.00	\$0.00
<i>KIPP Summit Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Konocti Unified					
	766	Lower Lake High	9/5/2014	\$47,039.19	\$47,039.19

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Konocti Unified	2167	Lower Lake High	8/23/2019	\$0.00	\$0.00
<i>Konocti Unified Total</i>				<i>\$47,039.19</i>	<i>\$47,039.19</i>
Larchmont Charter	5152	Larchmont Charter	6/30/2020	\$19,656.50	\$19,656.50
<i>Larchmont Charter Total</i>				<i>\$19,656.50</i>	<i>\$19,656.50</i>
Lemon Grove	5412	Mt. Vernon Elementary	10/19/2018	\$425,534.00	\$439,126.72
		San Altos Elementary	10/18/2017	\$52,513.00	\$84,284.20
		San Miguel Elementary	10/18/2017	\$423,631.00	\$425,450.09
		District Office/Maintenance/Warehouse	10/30/2018	\$2.00	\$3,976.00
		Lemon Grove Academy for the Sciences and Humanities	10/18/2017	\$2.00	\$34,653.00
		Monterey Heights Elementary	10/18/2017	\$2.00	\$33,862.00
<i>Lemon Grove Total</i>				<i>\$901,684.00</i>	<i>\$1,021,352.01</i>
Lighthouse Community Charter	1546	Lighthouse Community Charter	2/1/2019	\$2,572.31	\$0.00
<i>Lighthouse Community Charter Total</i>				<i>\$2,572.31</i>	<i>\$0.00</i>
Lincoln Unified	5176	District Office	6/13/2017	\$85,076.00	\$85,076.00
		Lincoln High	6/30/2020	\$1,284,366.38	\$1,390,705.38
		Claudia Landeen	6/30/2017	\$140,898.00	\$140,898.00
		Mable Barron	7/1/2017	\$334,856.00	\$334,856.00
<i>Lincoln Unified Total</i>				<i>\$1,845,196.38</i>	<i>\$1,951,535.38</i>
Lindsay Unified	1898	District Office	8/31/2018	\$7,565.00	\$7,565.00
		Jefferson Elementary	8/31/2018	\$39,597.60	\$166,855.80
		Lincoln Elementary	8/31/2018	\$15,663.00	\$15,663.00
		Roosevelt Elementary	8/31/2018	\$77,756.00	\$77,756.00
		Washington Elementary	8/31/2018	\$67,644.00	\$67,644.00
		Reagan Elementary	8/31/2018	\$55,538.00	\$55,541.00
		Food Service	8/31/2018	\$3,587.00	\$3,587.00
		Healthy Start	8/31/2018	\$2,550.00	\$2,550.00
		John J. Cairns Continuation	8/31/2018	\$60,633.00	\$60,633.00
		Kennedy Elementary	8/31/2018	\$87,307.00	\$87,307.00
		Lindsay Adult	8/31/2018	\$14,190.40	\$82,731.80
		Lindsay Senior High	8/31/2018	\$119,153.00	\$119,153.00
		M&O	8/31/2018	\$5,032.00	\$5,032.00
<i>Lindsay Unified Total</i>				<i>\$556,216.00</i>	<i>\$752,018.60</i>
Linscott Charter	1674	Linscott Charter	8/31/2019	\$0.00	\$0.00
<i>Linscott Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Little Lake City Elementary	5171	Lakeview Elementary	1/25/2019	\$0.00	\$0.00
		Cresson Elementary	1/25/2019	\$0.00	\$0.00
		Jersey Avenue Elementary	1/25/2019	\$0.00	\$0.00
		Lakeland Elementary	1/25/2019	\$0.00	\$0.00
		Paddison Elementary	1/25/2019	\$0.00	\$0.00
		Studebaker Elementary	1/25/2019	\$0.00	\$0.00
		William W. Orr Elementary	1/25/2019	\$0.00	\$0.00
<i>Little Lake City Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Loma Prieta Joint Union Elementary					

Appendix C: 2017/2018 Annual Progress Report Data

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Loma Prieta Joint U	1642	Loma Prieta Join Union Elementary	8/1/2019	\$198,879.00	\$198,879.00
<i>Loma Prieta Joint Union Elementary Total</i>				<i>\$198,879.00</i>	<i>\$198,879.00</i>
Lone Pine Unified	1889	Lo-Inyo Elementary	3/30/2018	\$136,020.92	\$169,761.93
		Lone Pine High	3/30/2018	\$76,115.65	\$123,738.07
		Lone Pine School District Office	3/30/2018	\$42,554.82	\$42,601.57
<i>Lone Pine Unified Total</i>				<i>\$254,691.39</i>	<i>\$336,101.57</i>
Los Altos Elementary	5068	Almond Elementary	12/31/2018	\$0.00	\$0.00
		Ardis G. Egan Junior High	12/31/2018	\$0.00	\$0.00
		Covington Elementary	12/31/2018	\$0.00	\$0.00
		Georgina P. Blach Junior High	12/31/2018	\$0.00	\$0.00
		Loyola Elementary	12/31/2018	\$0.00	\$0.00
		Santa Rita Elementary	12/31/2018	\$0.00	\$0.00
		Springer Elementary	12/31/2018	\$0.00	\$0.00
<i>Los Altos Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Los Angeles International Charter High	2128	Los Angeles International Charter High	6/30/2020	\$0.00	\$0.00
<i>Los Angeles International Charter High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
MAAC Community Charter	1887	MAAC Community Charter	12/31/2018	\$197,905.00	\$197,905.00
<i>MAAC Community Charter Total</i>				<i>\$197,905.00</i>	<i>\$197,905.00</i>
Madera County Office of Education	1581	Enterprise Secondary	12/20/2018	\$115,550.74	\$115,550.74
<i>Madera County Office of Education Total</i>				<i>\$115,550.74</i>	<i>\$115,550.74</i>
Magnolia Union Elementary	5177	Magnolia Elementary	8/17/2018	\$76,400.00	\$76,400.00
<i>Magnolia Union Elementary Total</i>				<i>\$76,400.00</i>	<i>\$76,400.00</i>
Manchester Union Elementary	1704	Manchester Union Elementary	6/30/2019	\$34,123.87	\$34,123.87
<i>Manchester Union Elementary Total</i>				<i>\$34,123.87</i>	<i>\$34,123.87</i>
Mare Island Technology Academy	2052	Mare Island Technology Academy	3/31/2020	\$0.00	\$0.00
<i>Mare Island Technology Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Mattole Unified	1505	Mattole Elementary	8/30/2019	\$68,227.94	\$68,577.94
<i>Mattole Unified Total</i>				<i>\$68,227.94</i>	<i>\$68,577.94</i>
Mill Valley Elementary	3854	Mill Valley Middle	6/30/2020	\$0.00	\$0.00
<i>Mill Valley Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Milpitas Unified School District	513	Alexander Rose Elementary	8/30/2019	\$12,000.00	\$12,000.00
		John Sinnott Elementary	6/30/2016	\$39,243.00	\$45,000.00
		Thomas Russell Middle	6/30/2016	\$188,780.00	\$198,780.00
	2708	Thomas Russell Middle	8/24/2018	\$198,619.00	\$498,619.00
		Anthony Spangler Elementary	8/30/2019	\$68,303.00	\$70,764.00
		Curtner Elementary	8/30/2018	\$303,534.00	\$304,259.00

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Milpitas Unified Sch	2708	District Facility - Corp Yard	8/30/2018	\$63,046.00	\$63,846.00
		Joseph Weller Elementary	8/24/2018	\$65,579.00	\$67,999.00
		Marshall Pomeroy Elementary	8/30/2018	\$326,024.00	\$326,784.00
		Milpitas High	6/30/2020	\$179,906.00	\$183,406.00
		Pearl Zanker Elementary	8/24/2018	\$24,767.00	\$24,767.00
		Milpitas Unified School District Total			\$1,469,801.00
MIT Academy	2051	MIT Academy	3/31/2020	\$0.00	\$0.00
MIT Academy Total				\$0.00	\$0.00
Mojave Unified	1931	California City High	6/30/2020	\$0.00	\$0.00
		California City Middle	6/30/2020	\$0.00	\$0.00
		Mojave Elementary	6/30/2020	\$0.00	\$0.00
		Mojave Jr./Sr. High	6/30/2020	\$0.00	\$0.00
		Robert P. Ulrich Elementary	6/30/2020	\$0.00	\$0.00
Mojave Unified Total				\$0.00	\$0.00
Montebello Unified	1637	Washington Elementary	4/18/2018	\$56,498.00	\$56,498.00
		Garfield Elementary	8/21/2018	\$610,307.00	\$615,239.00
		Bell Gardens Intermediate	3/9/2018	\$1,466,563.00	\$1,479,375.00
		Eastmont Intermediate	5/30/2018	\$136,328.00	\$136,328.00
		La Merced Intermediate	6/13/2018	\$1,240,917.00	\$1,240,917.00
		Montebello High	1/6/2018	\$878,336.00	\$878,336.00
		Montebello Intermediate	7/16/2018	\$85,150.00	\$85,150.00
		Rosewood Park	10/31/2018	\$509,497.00	\$517,016.00
		Suva Elementary	10/31/2018	\$689,240.00	\$694,100.00
		Winter Gardens Elementary	3/9/2018	\$57,395.00	\$57,395.00
	2503	Fremont Elementary	1/31/2019	\$5,442.00	\$5,442.00
		Cesar E. Chavez Elementary	1/31/2019	\$18,215.00	\$18,215.00
		La Merced Intermediate	1/31/2019	\$12,213.00	\$12,213.00
		Montebello High	1/31/2019	\$27,598.50	\$27,598.50
		Bandini Elementary	1/31/2019	\$9,903.00	\$9,903.00
		Bell Gardens High	10/31/2019	\$51,960.00	\$51,960.00
		Greenwood Elementary	1/31/2019	\$12,461.00	\$12,461.00
		Macy Intermediate	1/31/2019	\$16,126.00	\$16,126.00
		Potrero Heights Elementary	1/31/2019	\$15,214.00	\$15,214.00
		Schurr High	1/31/2019	\$45,704.00	\$45,704.00
		Suva Intermediate	1/31/2019	\$12,407.00	\$12,407.00
Montebello Unified Total				\$5,957,474.50	\$5,987,597.50
Montecito Union Elementary	2091	Montecito Union	10/25/2019	\$0.00	\$0.00
Montecito Union Elementary Total				\$0.00	\$0.00
Moraga Elementary	2202	Camino Pablo Elementary	8/31/2018	\$2,321.40	\$2,321.40
		Donald L. Rheem Elementary	8/31/2018	\$2,321.40	\$2,321.40
		Joaquin Moraga Intermediate	8/31/2018	\$2,321.39	\$2,321.39
		Los Perales Elementary	8/31/2018	\$2,321.39	\$2,321.39
Moraga Elementary Total				\$9,285.58	\$9,285.58
Moreland	1665	Country Lane Elementary	5/31/2019	\$0.00	\$0.00
		Easterbrook Discovery	5/31/2019	\$0.00	\$0.00
		Latimer Elementary	5/31/2019	\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)	
Moreland	1665	Leroy Anderson Elementary	5/31/2019	\$0.00	\$0.00	
		Moreland Middle	5/31/2019	\$0.00	\$0.00	
	2615	Gussie M. Baker Elementary	5/31/2019	\$0.00	\$0.00	
		Moreland District Office	5/31/2019	\$0.00	\$0.00	
	Moreland Total				\$0.00	\$0.00
Mountain Home Charter (Alternative)						
	4990	Mountain Home School Charter	1/19/2018	\$211,466.08	\$211,466.08	
Mountain Home Charter (Alternative) Total				\$211,466.08	\$211,466.08	
Mountain Oaks						
	4971	Mountain Oaks	10/20/2018	\$143,076.84	\$143,076.84	
Mountain Oaks Total				\$143,076.84	\$143,076.84	
Mountain View Elementary						
	1940	Mountain View Elementary	1/31/2019	\$0.00	\$0.00	
		Creek View Elementary	1/31/2019	\$0.00	\$0.00	
		Grace Yokley Middle	12/31/2018	\$460,596.81	\$460,596.81	
		Ranch View Elementary	1/31/2019	\$0.00	\$0.00	
Mountain View Elementary Total				\$460,596.81	\$460,596.81	
Mt. Diablo Unified						
	488	Sequoia Elementary	9/30/2019	\$0.00	\$0.00	
		Highlands Elementary	9/30/2014	\$725,000.00	\$1,721,557.00	
		Rio Vista Elementary	9/30/2019	\$0.00	\$0.00	
		Riverview Middle	9/30/2019	\$0.00	\$0.00	
		Cambridge Elementary	9/30/2019	\$0.00	\$0.00	
		Woodside Elementary	9/30/2019	\$0.00	\$0.00	
		Oak Grove Middle	9/30/2019	\$0.00	\$0.00	
		Ayers Elementary	9/30/2019	\$0.00	\$0.00	
		Bel Air Elementary	9/30/2019	\$0.00	\$0.00	
		College Park High	9/30/2019	\$0.00	\$0.00	
		Concord High	9/30/2019	\$0.00	\$0.00	
		Delta View Elementary	9/30/2019	\$0.00	\$0.00	
		Diablo View Middle	9/30/2019	\$0.00	\$0.00	
		El Dorado Middle	9/30/2014	\$755,000.00	\$2,507,811.00	
		Fair Oaks Elementary	9/30/2019	\$0.00	\$0.00	
		Meadow Homes Elementary	9/30/2019	\$0.00	\$0.00	
		Mt. Diablo High	9/30/2019	\$0.00	\$0.00	
		Northgate High	9/30/2019	\$0.00	\$0.00	
		Olympic Continuation High	9/30/2019	\$0.00	\$0.00	
		Pine Hollow Middle	9/30/2014	\$950,000.00	\$2,051,504.00	
		Pleasant Hill Elementary	9/30/2014	\$815,000.00	\$1,733,069.00	
		Pleasant Hill Middle	9/30/2019	\$0.00	\$0.00	
		Shore Acres Elementary	9/30/2019	\$0.00	\$0.00	
		Valhalla Elementary	9/30/2014	\$830,000.00	\$2,200,000.00	
		Walnut Acres Elementary	9/30/2014	\$708,949.00	\$1,458,949.00	
		Wren Avenue Elementary	9/30/2014	\$875,000.00	\$1,960,389.00	
		Ygnacio Valley Elementary	9/30/2019	\$0.00	\$0.00	
		Ygnacio Valley High	9/30/2019	\$0.00	\$0.00	
Mt. Diablo Unified Total				\$5,658,949.00	\$13,633,279.00	
Muir Charter						
	5325	John Muir Charter Schools	6/30/2019	\$0.00	\$0.00	
Muir Charter Total				\$0.00	\$0.00	
Mupu Elementary						
	1279	Mupu Elementary	6/30/2020	\$202,878.95	\$202,878.95	

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<i>Mupu Elementary Total</i>				<i>\$202,878.95</i>	<i>\$202,878.95</i>
New Jerusalem					
	1515	New Jerusalem	5/16/2018	\$11,821.60	\$20,262.98
<i>New Jerusalem Total</i>				<i>\$11,821.60</i>	<i>\$20,262.98</i>
Nightingale Charter					
	2201	Nightingale Charter	10/31/2018	\$164,095.01	\$193,220.54
<i>Nightingale Charter Total</i>				<i>\$164,095.01</i>	<i>\$193,220.54</i>
North Cow Creek Elementary					
	3869	North Cow Creek Elementary	12/31/2017	\$177,038.47	\$177,038.47
<i>North Cow Creek Elementary Total</i>				<i>\$177,038.47</i>	<i>\$177,038.47</i>
Oakland Charter Academy					
	5006	Oakland Charter Academy	6/30/2020	\$0.00	\$0.00
<i>Oakland Charter Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Oakland School for the Arts					
	2122	Oakland School for the Arts	6/30/2020	\$178,275.13	\$178,275.13
		Oakland School of the Arts - Sweets ballroom	6/30/2020	\$5,033.05	\$5,033.05
<i>Oakland School for the Arts Total</i>				<i>\$183,308.18</i>	<i>\$183,308.18</i>
Ocean View					
	1053	Westmont Elementary	6/30/2020	\$0.00	\$0.00
		College View Elementary	6/30/2020	\$0.00	\$0.00
		Marine View Middle	6/30/2020	\$0.00	\$0.00
		Spring View Middle	6/30/2020	\$0.00	\$0.00
	1720	Mar Vista Elementary	6/30/2020	\$0.00	\$0.00
		Laguna Vista Elementary	6/30/2020	\$0.00	\$0.00
		Tierra Vista Elementary	6/30/2020	\$0.00	\$0.00
		Ocean View Early Education	6/30/2020	\$0.00	\$0.00
		Ocean View Junior High	6/30/2020	\$0.00	\$0.00
	2669	Mar Vista Elementary	6/30/2020	\$1,050.00	\$1,050.00
		Laguna Vista Elementary	6/30/2020	\$117,211.67	\$117,211.67
		Ocean View District Office	6/30/2020	\$36,193.90	\$36,193.90
		Tierra Vista Elementary	6/30/2020	\$91,313.31	\$91,313.31
<i>Ocean View Total</i>				<i>\$245,768.88</i>	<i>\$245,768.88</i>
Oceanside Unified					
	1950	Laurel Elementary	8/31/2018	\$312,828.60	\$312,828.60
		Cesar Chavez Middle	8/31/2019	\$541,508.60	\$541,508.60
		District Office (North and South)	8/31/2019	\$265,720.00	\$265,720.00
		El Camino High	8/31/2019	\$935,569.20	\$935,569.20
		Oceanside High	8/31/2019	\$1,125,782.00	\$1,125,782.00
<i>Oceanside Unified Total</i>				<i>\$3,181,408.40</i>	<i>\$3,181,408.40</i>
Odyssey Charter					
	1785	Odyssey Charter	6/10/2019	\$244,617.00	\$244,617.00
<i>Odyssey Charter Total</i>				<i>\$244,617.00</i>	<i>\$244,617.00</i>
Orange County Department of Education					
	5241	Access County Community	12/31/2019	\$455,759.50	\$455,759.50
		Harbor Learning Center	12/31/2017	\$90,212.00	\$90,212.00
		OCCS:CHEP/PCHS	12/31/2017	\$244,485.80	\$244,485.80
		The Esplanade Administration Offices	12/31/2017	\$127,842.00	\$127,842.00
<i>Orange County Department of Education Total</i>				<i>\$918,299.30</i>	<i>\$918,299.30</i>

Appendix C: 2017/2018 Annual Progress Report Data

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Orcutt Academy Charter					
	5243	Orcutt Academy Charter	1/11/2019	\$1,029.00	\$1,029.00
		Orcutt Academy Charter HS	1/11/2019	\$82,843.00	\$82,843.00
<i>Orcutt Academy Charter Total</i>				<i>\$83,872.00</i>	<i>\$83,872.00</i>
Orcutt Union Elementary					
	5242	Alice Shaw Elementary	1/11/2019	\$3,057.00	\$3,057.00
		District Office and Administration	1/11/2019	\$968.00	\$968.00
		Joe Nightingale Elementary	1/11/2019	\$3,688.00	\$3,688.00
		Lakeview Junior High	1/11/2019	\$6,755.00	\$6,755.00
		Patterson Road Elementary	1/11/2019	\$133,100.00	\$133,100.00
		Pine Grove Elementary	1/11/2019	\$1,663.00	\$1,663.00
		Ralph Dunlap Elementary	1/11/2019	\$82,053.00	\$82,053.00
<i>Orcutt Union Elementary Total</i>				<i>\$231,284.00</i>	<i>\$231,284.00</i>
Oxnard					
	1442	Juan Lagunas Soria Elementary	6/30/2019	\$0.00	\$0.00
	5156	Thurgood Marshall Elementary	6/30/2019	\$13,278.38	\$13,278.38
		Ramona Elementary	1/1/2018	\$13,597.93	\$13,597.93
		Christa McAuliffe Elementary	1/1/2018	\$6,863.49	\$6,863.49
		Cesar E. Chavez Elementary	1/1/2018	\$226,665.06	\$226,665.06
		Curren Elementary	12/31/2018	\$75,053.12	\$75,053.12
		District Administration Building	1/1/2018	\$9,111.45	\$9,111.45
		District Warehouse	1/31/2019	\$29,601.47	\$29,601.47
		Driffill Elementary	1/1/2019	\$197,951.82	\$197,951.82
		Emilie Ritchen Elementary	1/1/2018	\$135,882.98	\$135,882.98
		Fremont, Middle	1/1/2019	\$451,394.98	\$451,394.98
		Kamala Elementary	6/30/2019	\$233,561.99	\$233,561.99
		Marina West Elementary	1/1/2018	\$20,180.65	\$20,180.65
		McKinna Elementary	6/30/2018	\$0.00	\$0.00
		Norman R. Brekke Elementary	1/1/2018	\$17,154.06	\$17,154.06
		Richard B. Haydock, Middle	1/1/2019	\$11,205.19	\$11,205.19
		Robert J. Frank, Middle	1/1/2018	\$1,295,946.14	\$1,295,946.14
		Rose Avenue Elementary	1/1/2018	\$339,841.12	\$339,841.12
		San Miguel	1/1/2018	\$141,631.01	\$141,631.01
		Sierra Linda Elementary	1/1/2019	\$50,455.17	\$50,455.17
<i>Oxnard Total</i>				<i>\$3,269,376.01</i>	<i>\$3,269,376.01</i>
Pacific Grove Unified					
	5064	District Office	6/30/2018	\$17,181.00	\$18,821.33
		Community High (Continuation)	4/5/2018	\$17,527.47	\$17,527.47
		Forest Grove Elementary	6/30/2019	\$68,404.86	\$68,404.86
		Pacific Grove Adult	6/1/2018	\$35,251.68	\$35,251.68
		Pacific Grove High	9/30/2019	\$81,826.73	\$81,826.73
		Pacific Grove Middle	6/30/2019	\$44,899.12	\$44,899.12
		Robert Down Elementary	6/30/2019	\$59,503.29	\$59,503.26
<i>Pacific Grove Unified Total</i>				<i>\$324,594.15</i>	<i>\$326,234.45</i>
Paradise Unified					
	5486	District Office	12/2/2018	\$19,722.00	\$19,722.00
		Ponderosa Elementary	10/6/2017	\$37,219.00	\$37,219.00
		Cedarwood Elementary	12/2/2018	\$82,898.00	\$82,898.00
		Paradise Elementary	12/2/2018	\$23,553.00	\$23,553.00
		Paradise Intermediate	10/6/2017	\$61,297.00	\$61,297.00
		Paradise Senior High	12/2/2018	\$82,352.00	\$82,352.00
		Pine Ridge	12/2/2018	\$76,259.00	\$76,259.00
		Ridgeview High (Continuation)	12/2/2018	\$10,630.00	\$10,630.00
<i>Paradise Unified Total</i>				<i>\$393,930.00</i>	<i>\$393,930.00</i>

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Parlier Unified					
	1975	Cesar E Chavez Elementary	6/1/2020	\$9,133.00	\$102,209.00
		District Office - Administration	6/1/2020	\$1,511.00	\$1,511.00
		John C Martinez Elementary	6/1/2020	\$24,845.50	\$92,564.00
		M&T Facility	6/1/2020	\$2,440.00	\$2,440.00
		Mathew J Brletic Elementary	6/1/2020	\$199,630.00	\$199,630.00
		Parlier High	6/1/2020	\$91,187.00	\$91,187.00
		Parlier Junior High	6/1/2020	\$125,125.00	\$229,344.00
		S Ben Benavidez Elementary	6/1/2020	\$48,009.00	\$48,009.00
		San Joaquin Valley High	6/1/2020	\$3,856.00	\$3,856.00
<i>Parlier Unified Total</i>				<i>\$505,736.50</i>	<i>\$770,750.00</i>
Pasadena Unified					
	2153	Charles W. Eliot Middle	11/27/2018	\$207,805.85	\$959,365.55
		Marshall Fundamental	11/27/2018	\$1,264,226.15	\$2,359,786.75
	3880	District Office	6/30/2017	\$87,513.00	\$111,700.00
		Willard Elementary	10/31/2018	\$0.00	\$0.00
		Woodrow Wilson Middle	10/31/2018	\$0.00	\$0.00
<i>Pasadena Unified Total</i>				<i>\$1,559,545.00</i>	<i>\$3,430,852.30</i>
Paso Robles Joint Unified					
	2053	District Office	6/30/2019	\$103,336.00	\$214,663.00
		Bauer/Speck Elementary	6/30/2019	\$54,909.00	\$112,559.00
		Daniel Lewis Middle	6/30/2019	\$281,558.00	\$540,527.00
		George H. Flamson Middle	6/30/2019	\$0.00	\$0.00
		Kermit King Elementary	6/30/2019	\$38,529.00	\$38,529.00
		Liberty High (Continuation)	6/30/2019	\$82,733.00	\$176,186.00
		Paso Robles High	6/30/2019	\$252,343.00	\$252,343.00
		Pat Butler Elementary	6/30/2019	\$156,633.00	\$371,266.00
		Teacher's Center	6/30/2019	\$19,537.00	\$45,197.00
		Virginia Peterson Elementary	6/30/2019	\$13,675.00	\$26,154.00
		Welcome Center	6/30/2019	\$24,629.00	\$48,960.00
		Winifred Pifer Elementary	6/30/2019	\$72,043.00	\$116,552.00
<i>Paso Robles Joint Unified Total</i>				<i>\$1,099,925.00</i>	<i>\$1,942,936.00</i>
Patterson Joint Unified					
	2210	District Office	5/4/2018	\$39,596.00	\$39,596.00
		Walnut Grove Elementary	5/4/2018	\$100,276.00	\$100,276.00
		Creekside Middle	5/4/2018	\$75,953.00	\$75,953.00
		Apricot Valley Elementary	5/4/2018	\$36,095.00	\$36,095.00
		Del Puerto High	5/4/2018	\$17,339.00	\$17,339.00
		Grayson Charter	9/10/2018	\$337,052.00	\$337,052.00
		Las Palmas Elementary	5/4/2018	\$32,043.00	\$32,043.00
		Northmead Elementary	5/4/2018	\$58,296.00	\$58,296.00
		Patterson High	5/4/2018	\$279,658.00	\$279,658.00
		Rising Sun	9/10/2018	\$100,357.00	\$100,357.00
<i>Patterson Joint Unified Total</i>				<i>\$1,076,665.00</i>	<i>\$1,076,665.00</i>
Pixley Union Elementary					
	3864	Pixley Elementary School	6/28/2019	\$311,131.00	\$311,131.00
		Pixley Middle School	6/28/2019	\$86,584.00	\$86,584.00
<i>Pixley Union Elementary Total</i>				<i>\$397,715.00</i>	<i>\$397,715.00</i>
Pleasanton Unified					
	4940	Foothill High	8/1/2019	\$0.00	\$0.00
		Walnut Grove Elementary	9/30/2018	\$0.00	\$0.00
		Valley View Elementary	9/30/2018	\$180.00	\$180.00

Appendix C: 2017/2018 Annual Progress Report Data

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	Energy Expenditure		Estimated	Reported Proposition	Reported Amount
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Pleasanton Unified	4940	Alisal Elementary	9/30/2018	\$495.00	\$495.00
		Amador Valley High	9/30/2019	\$0.00	\$0.00
		Donlon Elementary	9/30/2018	\$570.00	\$570.00
		Fairlands Elementary	9/30/2018	\$645.00	\$645.00
		Harvest Park Middle	9/30/2018	\$120.00	\$120.00
		Henry P. Mohr Elementary	9/30/2018	\$15.00	\$15.00
		Lydiksen Elementary	9/30/2018	\$30.00	\$30.00
		Phoebe Apperson Hearst Elementary	9/30/2018	\$0.00	\$0.00
		Pleasanton Middle	8/30/2019	\$0.00	\$0.00
		Thomas S. Hart Middle	9/30/2018	\$0.00	\$0.00
		Village High and District Offices	9/30/2018	\$1,155.00	\$1,155.00
		Vintage Hills Elementary	9/30/2018	\$0.00	\$0.00
		Pleasanton Unified Total			
Pomona Unified School District					
	5127	Marshall Middle	12/31/2019	\$0.00	\$0.00
		Vejar Elementary	12/31/2019	\$0.00	\$0.00
		Fremont Academy of Engineering and Design	12/31/2019	\$0.00	\$0.00
		Ganesha High	12/31/2019	\$0.00	\$0.00
		Garey High	12/31/2019	\$0.00	\$0.00
		Pomona High	12/31/2019	\$0.00	\$0.00
Pomona Unified School District Total				\$0.00	\$0.00
PUC Community Charter Middle and PUC Community Charter Early College High					
	3842	PUC Community Charter Middle and PUC Community Char	6/30/2020	\$0.00	\$0.00
PUC Community Charter Middle and PUC Community Charter Early College High Total				\$0.00	\$0.00
PUC Excel Charter Academy					
	5122	PUC Excel Charter Academy	6/30/2020	\$0.00	\$0.00
PUC Excel Charter Academy Total				\$0.00	\$0.00
PUC Lakeview Charter Academy					
	5061	PUC Lakeview Charter Academy	6/30/2020	\$0.00	\$0.00
PUC Lakeview Charter Academy Total				\$0.00	\$0.00
PUC Milagro Charter					
	5102	PUC Milagro Charter	6/30/2020	\$0.00	\$0.00
PUC Milagro Charter Total				\$0.00	\$0.00
PUC Santa Rosa Charter Academy					
	2068	PUC Santa Rosa Charter Academy	6/30/2020	\$0.00	\$0.00
PUC Santa Rosa Charter Academy Total				\$0.00	\$0.00
Redwood Preparatory Charter					
	2019	Redwood Preparatory Charter	6/30/2019	\$133,941.77	\$133,941.77
Redwood Preparatory Charter Total				\$133,941.77	\$133,941.77
Richmond College Preparatory					
	2142	Richmond College Preparatory	6/30/2020	\$0.00	\$0.00
		Richmond College Preparatory - District Owned Site	6/30/2020	\$0.00	\$0.00
Richmond College Preparatory Total				\$0.00	\$0.00
Ridgecrest Charter					
	5043	Ridgecrest Charter	3/29/2019	\$0.00	\$0.00
Ridgecrest Charter Total				\$0.00	\$0.00
Riverdale Joint Unified					
	4978	Fipps Primary	10/22/2018	\$95,403.00	\$95,403.00

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Riverdale Joint Unif	4978	Riverdale Elementary	10/22/2018	\$201,272.00	\$201,272.00
		Riverdale High	10/22/2018	\$316,929.00	\$316,929.00
		Riverdale Joint Unified Total		\$613,604.00	\$613,604.00
Romoland Elementary	1624	Boulder Ridge Elementary	5/26/2017	\$157,936.00	\$333,583.00
		Harvest Valley Elementary	1/5/2018	\$373,906.00	\$537,080.00
		Mesa View Elementary	5/19/2017	\$161,807.00	\$342,247.00
		Romoland Administration Office	6/30/2017	\$27,576.00	\$33,341.00
		Romoland Elementary	6/29/2017	\$36,467.00	\$198,671.00
		Romoland Elementary Total		\$757,692.00	\$1,444,922.00
Sacramento Valley Charter	1857	Sacramento Valley Charter	7/31/2019	\$237,871.88	\$253,105.88
				Sacramento Valley Charter Total	\$237,871.88
Saint Helena Unified	1809	Saint Helena Primary	8/31/2018	\$250,118.00	\$250,118.00
				Saint Helena Unified Total	\$250,118.00
San Carlos Charter Learning Center	1534	San Carlos Charter Learning Center	6/30/2020	\$31,078.00	\$36,201.00
				San Carlos Charter Learning Center Total	\$31,078.00
San Juan Choices Charter	1968	San Juan Choices Charter	11/30/2018	\$54,777.00	\$54,777.00
				San Juan Choices Charter Total	\$54,777.00
San Rafael City Elementary	5077	Bahia Vista Elementary	6/30/2020	\$0.00	\$0.00
		Coleman Elementary	6/30/2020	\$0.00	\$0.00
		Glenwood Elementary	6/30/2020	\$0.00	\$0.00
		James B. Davidson Middle	6/30/2020	\$0.00	\$0.00
		Laurel Dell Elementary	6/30/2020	\$0.00	\$0.00
		San Pedro Elementary	6/30/2020	\$0.00	\$0.00
		Short Elementary	6/30/2020	\$0.00	\$0.00
		Sun Valley Elementary	6/30/2020	\$0.00	\$0.00
		Venetia Valley Elementary	6/30/2020	\$0.00	\$0.00
		San Rafael City Elementary Total			\$0.00
San Rafael City High	5078	San Rafael High	6/30/2020	\$21,423.00	\$23,700.00
		Terra Linda High	6/30/2020	\$2,989.00	\$3,912.00
		San Rafael City High Total		\$24,412.00	\$27,612.00
Santa Clara County Office of Education	1735	Anne Darling School, CDS- 43104396069371	12/15/2018	\$0.00	\$1,678.60
		Brownell School, CDS- 43104396069371	12/15/2018	\$0.00	\$0.00
		Foothill	12/15/2018	\$0.00	\$0.00
		Gateway Center	10/1/2019	\$0.00	\$0.00
		McCollam Center, CDS- 43104396069371	10/2/2018	\$0.00	\$0.00
		SCCOE Administrative Building North & South	10/1/2019	\$0.00	\$0.00
		SCCOE Administrative Building Warehouse	12/15/2018	\$0.00	\$0.00
		Seven Trees Educational Center, CDS- 43104396069371	12/15/2018	\$0.00	\$0.00
		Snell Community School, CDS- 43104394330320	12/15/2018	\$10,182.30	\$10,182.30
		Sunol Community School, CDS- 43104394330320	10/1/2019	\$0.00	\$0.00
		Walden West Environmental School	6/17/2020	\$0.00	\$0.00
		Santa Clara County Office of Education Total			\$10,182.30

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Santa Monica-Malibu Unified					
	5443	District Office	11/29/2019	\$0.00	\$0.00
		Franklin Elementary	11/29/2019	\$0.00	\$0.00
		McKinley Elementary	11/29/2019	\$0.00	\$0.00
		Roosevelt Elementary	11/29/2019	\$0.00	\$0.00
		John Muir Elementary	11/29/2019	\$0.00	\$0.00
		Edison Elementary	11/29/2019	\$0.00	\$0.00
		Grant Elementary	11/29/2019	\$0.00	\$0.00
		Webster Elementary	11/29/2019	\$0.00	\$0.00
		Child Development East and West	11/29/2019	\$0.00	\$0.00
		John Adams Middle	11/29/2019	\$0.00	\$0.00
		Juan Cabrillo Elementary	11/29/2019	\$0.00	\$0.00
		Lincoln Middle	11/29/2019	\$0.00	\$0.00
		Malibu High	11/29/2019	\$0.00	\$0.00
		Olympic High (Continuation)	11/29/2019	\$0.00	\$0.00
		Point Dume Elementary	11/29/2019	\$0.00	\$0.00
		Santa Monica High	11/29/2019	\$0.00	\$0.00
		The Growing Place	11/29/2019	\$0.00	\$0.00
		Will Rogers Elementary	11/29/2019	\$0.00	\$0.00
<i>Santa Monica-Malibu Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Sausalito Marin City School District					
	2682	Bayside Martin Luther King Jr. Academy	10/26/2018	\$208,140.00	\$208,140.00
<i>Sausalito Marin City School District Total</i>				<i>\$208,140.00</i>	<i>\$208,140.00</i>
Scott Valley Unified					
	1638	Etna Union High	8/30/2019	\$0.00	\$0.00
<i>Scott Valley Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Seeley Union Elementary					
	1998	Seeley Elementary	12/20/2019	\$0.00	\$0.00
<i>Seeley Union Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Sherman Thomas Charter High					
	1916	Sherman Thomas Charter High	12/31/2018	\$43,580.00	\$43,580.00
<i>Sherman Thomas Charter High Total</i>				<i>\$43,580.00</i>	<i>\$43,580.00</i>
Sherman Thomas Charter School					
	1902	Sherman Thomas Charter	12/31/2018	\$97,065.00	\$97,065.00
<i>Sherman Thomas Charter School Total</i>				<i>\$97,065.00</i>	<i>\$97,065.00</i>
Shoreline Unified					
	2253	District Office	6/30/2020	\$0.00	\$0.00
		Bodega Bay Elementary	6/30/2020	\$0.00	\$0.00
		Inverness Elementary	6/30/2020	\$0.00	\$0.00
		Tomales Elementary	6/30/2020	\$0.00	\$0.00
		Tomales High	6/30/2020	\$0.00	\$0.00
		West Marin Elementary	6/30/2020	\$0.00	\$0.00
<i>Shoreline Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Sierra County Office of Education					
	1661	Sierra County Office of Education	6/1/2019	\$51,369.00	\$55,369.00
<i>Sierra County Office of Education Total</i>				<i>\$51,369.00</i>	<i>\$55,369.00</i>
Sierra Expeditionary Learning					
	5425	Sierra Expeditionary Learning	6/30/2019	\$1,640.20	\$1,640.20
		Transportation and Maintenance Facility	6/30/2019	\$85,897.83	\$85,897.83

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Sierra Expeditionary	5426	Sierra Expeditionary Learning	6/30/2019	\$96,376.10	\$96,376.10
<i>Sierra Expeditionary Learning Total</i>				<i>\$183,914.13</i>	<i>\$183,914.13</i>
Sierra Sands Unified					
	1775	District Office	11/10/2017	\$17,598.00	\$17,598.00
		Burroughs High	10/1/2019	\$426,558.00	\$426,558.00
		Richmond Elementary	11/10/2017	\$38,946.00	\$38,946.00
		Faller Elementary	11/10/2017	\$61,489.00	\$61,489.00
		Gateway Elementary	12/14/2017	\$350,240.00	\$379,621.00
		Inyokern Elementary	11/10/2017	\$64,807.00	\$64,807.00
		Maintenance Building	11/10/2017	\$21,912.00	\$21,912.00
		Mesquite Continuation High	11/10/2017	\$11,599.00	\$11,599.00
		Pierce Elementary	11/10/2017	\$34,639.00	\$34,639.00
		Rand Elementary	10/1/2019	\$0.00	\$0.00
<i>Sierra Sands Unified Total</i>				<i>\$1,027,788.00</i>	<i>\$1,057,169.00</i>
Sierra-Plumas Joint Unified					
	1660	Downieville School	12/1/2018	\$114,861.00	\$114,861.00
<i>Sierra-Plumas Joint Unified Total</i>				<i>\$114,861.00</i>	<i>\$114,861.00</i>
Solana Beach Elementary					
	5159	Carmel Creek Elementary	8/29/2018	\$235,800.00	\$235,800.00
		Solana Highlands Elementary	8/31/2017	\$274,900.00	\$274,900.00
<i>Solana Beach Elementary Total</i>				<i>\$510,700.00</i>	<i>\$510,700.00</i>
Solano County Office of Education					
	1435	Golden Hills Education Center	8/31/2018	\$42,351.00	\$42,351.00
		Solano County Office of Education	8/31/2018	\$58,988.00	\$58,988.00
<i>Solano County Office of Education Total</i>				<i>\$101,339.00</i>	<i>\$101,339.00</i>
Soledad Unified					
	5072	Frank Ledesma Elementary	6/30/2019	\$70,797.77	\$70,797.77
		Gabilan Elementary	6/30/2019	\$17,191.37	\$17,191.37
		Jack Franscioni Elementary	6/30/2019	\$17,278.62	\$17,278.62
		Main Street Middle	6/30/2019	\$0.00	\$0.00
		Rose Ferrero Elementary	6/30/2019	\$77,090.97	\$77,090.97
		San Vicente Elementary	6/30/2019	\$294,772.45	\$294,772.45
		Soledad High	6/30/2019	\$327,148.00	\$437,402.66
		Soledad Unified District Office	6/30/2019	\$23,582.44	\$23,582.44
<i>Soledad Unified Total</i>				<i>\$827,861.62</i>	<i>\$938,116.28</i>
Soquel Union Elementary					
	1559	Main Street Elementary	9/18/2015	\$145,309.25	\$145,309.25
		New Brighton Middle School	6/30/2019	\$6,279.27	\$6,279.27
		Soquel District Office	8/22/2015	\$2,748.46	\$3,720.00
	2262	District Office	9/30/2018	\$8,000.00	\$8,000.00
		New Brighton Middle	9/30/2018	\$49,000.00	\$49,000.00
		Santa Cruz Gardens Elementary	9/30/2018	\$47,000.00	\$47,000.00
		Soquel Elementary	6/30/2019	\$43,000.00	\$43,000.00
<i>Soquel Union Elementary Total</i>				<i>\$301,336.98</i>	<i>\$302,308.52</i>
Soulsbyville Elementary					
	1860	Soulsbyville Elementary	12/30/2018	\$138,575.76	\$123,686.00
<i>Soulsbyville Elementary Total</i>				<i>\$138,575.76</i>	<i>\$123,686.00</i>
South Bay Charter					
	1556	South Bay Charter	12/1/2018	\$41,187.99	\$41,187.99
<i>South Bay Charter Total</i>				<i>\$41,187.99</i>	<i>\$41,187.99</i>

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South Bay Union Elementary					
	4995	Pine Hill Elementary	12/1/2017	\$19,774.00	\$19,774.00
		South Bay Elementary	12/1/2018	\$137,259.21	\$137,259.21
<i>South Bay Union Elementary Total</i>				<i>\$157,033.21</i>	<i>\$157,033.21</i>
South Monterey County Joint Union High					
	5118	District Office	6/30/2018	\$628.00	\$628.00
		Transportation & Maintenance Yard	6/30/2018	\$1,632.00	\$1,632.00
		Greenfield High	6/30/2018	\$353,177.00	\$375,538.66
		King City High	8/31/2019	\$35,000.00	\$35,000.00
<i>South Monterey County Joint Union High Total</i>				<i>\$390,437.00</i>	<i>\$412,798.66</i>
South Whittier Elementary					
	1723	District Office	6/30/2017	\$0.00	\$0.00
		Loma Vista Elementary	6/30/2017	\$0.00	\$0.00
		Carmela Elementary	6/30/2017	\$0.00	\$0.00
		Howard J. McKibben Elementary	6/30/2017	\$0.00	\$0.00
		Lake Marie Elementary	6/30/2017	\$0.00	\$0.00
		Los Altos Elementary	6/30/2017	\$0.00	\$0.00
		Monte Vista Middle	6/30/2017	\$0.00	\$0.00
		Richard L. Graves Middle	6/30/2017	\$0.00	\$0.00
<i>South Whittier Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Standard Elementary					
	897	Highland Elementary	6/1/2019	\$23,915.39	\$23,799.34
		Standard Elementary	6/1/2020	\$411,242.05	\$622,447.94
		Standard Middle	6/1/2020	\$32,274.00	\$32,514.00
		Wingland Elementary	6/1/2020	\$7,000.00	\$7,000.00
<i>Standard Elementary Total</i>				<i>\$474,431.44</i>	<i>\$685,761.28</i>
Stella Middle Charter Academy					
	1810	Stella Middle Charter Academy	6/30/2020	\$0.00	\$0.00
<i>Stella Middle Charter Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Success One!					
	2193	Success One!	11/30/2018	\$23,518.00	\$23,518.00
<i>Success One! Total</i>				<i>\$23,518.00</i>	<i>\$23,518.00</i>
Summerville Elementary					
	5484	Summerville Elementary	8/15/2017	\$215,041.73	\$215,041.73
<i>Summerville Elementary Total</i>				<i>\$215,041.73</i>	<i>\$215,041.73</i>
Summit Preparatory Charter High					
	1740	Summit Preparatory Charter High	8/17/2018	\$251,681.00	\$393,373.00
<i>Summit Preparatory Charter High Total</i>				<i>\$251,681.00</i>	<i>\$393,373.00</i>
Sunrise Middle					
	1823	Sunrise Middle	1/31/2019	\$26,756.00	\$26,756.00
<i>Sunrise Middle Total</i>				<i>\$26,756.00</i>	<i>\$26,756.00</i>
Surprise Valley Joint Unified					
	5438	Surprise Valley Elementary	6/30/2019	\$20,170.91	\$20,170.91
		Surprise Valley High	6/30/2019	\$42,554.61	\$42,554.61
<i>Surprise Valley Joint Unified Total</i>				<i>\$62,725.52</i>	<i>\$62,725.52</i>
Tahoe-Truckee Unified					
	5428	Alder Creek Middle	12/3/2018	\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure		Estimated	Reported Proposition	Reported Amount
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Tahoe-Truckee Unif	5428	Glenshire Elementary	6/30/2019	\$6,694.75	\$6,694.75
		North Tahoe High	6/30/2019	\$196,909.30	\$196,909.30
		Tahoe Truckee High	6/30/2019	\$0.00	\$0.00
	5429	Alder Creek Middle	6/30/2019	\$100,540.27	\$100,540.27
		Glenshire Elementary	6/30/2018	\$93,556.28	\$93,556.28
		North Tahoe High	6/30/2018	\$8,730.00	\$8,730.00
		Tahoe Truckee High	6/30/2019	\$1,495.65	\$1,495.65
		Donner Trail Elementary	6/30/2019	\$34,682.88	\$34,682.88
		Sierra High (Continuation)	6/30/2018	\$10,012.07	\$10,012.07
		5439	Tahoe Truckee High	6/30/2019	\$3,981.46
	Kings Beach Elementary		6/30/2019	\$128.52	\$128.52
	Maintenance Warehouse		6/30/2019	\$0.00	\$0.00
	Tahoe Lake Elementary		6/30/2019	\$107.10	\$107.10
	Truckee Elementary		6/30/2019	\$749.10	\$749.10
	Tahoe-Truckee Unified Total				\$457,587.38
Tamalpais Union High					
	5155	Redwood High	6/30/2020	\$172,158.76	\$845,714.11
		Sir Francis Drake High	6/30/2020	\$0.00	\$0.00
		Tamalpais High	6/30/2020	\$0.00	\$0.00
Tamalpais Union High Total				\$172,158.76	\$845,714.11
TEACH Academy of Technologies					
	1608	TEACH Academy of Technologies	6/30/2020	\$223,277.02	\$223,277.02
TEACH Academy of Technologies Total				\$223,277.02	\$223,277.02
The O'Farrell Charter					
	2734	The O'Farrell Charter	6/30/2020	\$341,175.82	\$341,175.82
The O'Farrell Charter Total				\$341,175.82	\$341,175.82
Tierra Linda Middle					
	1502	Tierra Linda Middle School (Charter)	6/30/2020	\$57,717.00	\$67,230.00
Tierra Linda Middle Total				\$57,717.00	\$67,230.00
Tipton Elementary					
	1197	Tipton Elementary	8/1/2019	\$227,705.17	\$227,705.17
Tipton Elementary Total				\$227,705.17	\$227,705.17
Tracy Joint Unified					
	2739	Louis A. Bohn Elementary	10/31/2018	\$575,315.35	\$575,315.35
		Louis J. Villalovoz Elementary	10/31/2018	\$578,300.90	\$578,300.90
		Melville S. Jacobson Elementary	10/31/2018	\$671,142.72	\$671,142.72
		Wanda Hirsch Elementary	10/31/2018	\$690,003.57	\$690,003.57
	5113	Gladys Poet-Christian Elementary	12/31/2018	\$300,717.40	\$300,717.40
		Tracy High	3/6/2018	\$223,010.00	\$223,360.00
Tracy Joint Unified Total				\$3,038,489.94	\$3,038,839.94
Trillium Charter					
	1997	Trillium Charter	8/16/2019	\$0.00	\$0.00
Trillium Charter Total				\$0.00	\$0.00
Trinidad Union Elementary					
	5170	Trinidad Union Elementary School	9/20/2019	\$103,534.59	\$108,305.90
Trinidad Union Elementary Total				\$103,534.59	\$108,305.90
Tustin Unified School District					
	4923	Tustin High	7/31/2019	\$184,670.86	\$184,670.86
	4957	Loma Vista Elementary	12/18/2017	\$30,395.12	\$30,395.12

Appendix C: 2017/2018 Annual Progress Report Data

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	Energy Expenditure		Estimated	Reported Proposition	Reported Amount
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Tustin Unified School District	4957	Arroyo Elementary	12/18/2017	\$26,690.90	\$26,690.90
		Barbara Benson Elementary	12/18/2017	\$31,174.03	\$31,174.03
		Benjamin F. Beswick Elementary	12/18/2017	\$29,068.22	\$29,068.22
		C. E. Utt Middle	12/18/2017	\$476,334.51	\$476,334.51
		Columbus Tustin Middle	12/18/2017	\$608,115.98	\$608,115.98
		Helen Estock Elementary	12/18/2017	\$39,099.65	\$39,099.65
		Hewes Middle	12/18/2017	\$608,443.83	\$608,443.83
		Hicks Canyon Elementary	12/18/2017	\$70,746.02	\$70,746.02
		Hillview High (Continuation)	12/18/2017	\$30,497.93	\$30,497.93
		Ladera Elementary	12/18/2017	\$58,087.27	\$58,087.27
		Marjorie Veeh Elementary	12/18/2017	\$27,999.61	\$27,999.61
		Myford Elementary	12/18/2017	\$60,535.84	\$60,535.84
		Operations & Maintenance	12/18/2017	\$4,735.59	\$4,735.59
		Orchard Hills	12/11/2017	\$132,562.23	\$132,562.23
		Peters Canyon Elementary	12/18/2017	\$47,985.79	\$47,985.79
		Pioneer Middle	12/3/2018	\$834,645.80	\$834,645.80
		Red Hill Elementary	12/18/2017	\$54,280.70	\$54,280.70
		Robert Heideman Elementary	6/17/2019	\$29,532.36	\$29,532.36
		Tustin Ranch Elementary	12/18/2017	\$42,980.70	\$42,980.70
		W. R. Nelson Elementary	12/18/2017	\$29,668.32	\$29,668.32
Tustin Unified School District Total				\$3,458,251.26	\$3,458,251.26
Twain Harte					
	1753	Twain Harte Elementary	12/21/2018	\$242,400.00	\$242,400.00
Twain Harte Total				\$242,400.00	\$242,400.00
Vallecito Union					
	1913	District Office	7/31/2018	\$449.87	\$449.87
		Albert A. Michelson Elementary	9/17/2018	\$110,061.99	\$147,344.80
		Avery Middle	9/17/2018	\$37,261.25	\$49,261.25
		Hazel Fischer Elementary	8/17/2018	\$91,283.90	\$128,566.72
Vallecito Union Total				\$239,057.01	\$325,622.64
Vallecitos Elementary					
	1313	Vallecitos Elementary	1/31/2019	\$5,825.00	\$5,825.00
Vallecitos Elementary Total				\$5,825.00	\$5,825.00
Vallejo Charter					
	1878	Vallejo Charter	11/1/2018	\$0.00	\$0.00
Vallejo Charter Total				\$0.00	\$0.00
Valley Preparatory Academy Charter					
	720	Valley Preparatory Academy	6/30/2020	\$159,806.01	\$159,806.01
Valley Preparatory Academy Charter Total				\$159,806.01	\$159,806.01
Valor Academy Middle					
	1811	Valor Academy Middle	6/30/2020	\$37,717.52	\$37,717.52
Valor Academy Middle Total				\$37,717.52	\$37,717.52
Vista Unified School District					
	5150	Lake Elementary	12/20/2018	\$469,423.74	\$640,030.42
		Monte Vista Elementary	12/20/2018	\$16,382.39	\$16,532.39
		Olive Elementary	12/20/2018	\$29,165.23	\$49,526.42
		AE Literacy Center	12/20/2018	\$3,562.52	\$3,752.12
		Alamosa Park Elementary	12/20/2018	\$309,785.77	\$309,785.77
		Alta Vista High (Continuation)	12/20/2018	\$3,500.13	\$3,500.13
		ASC/District Office	12/20/2018	\$3,500.13	\$3,500.13
		Bobier Elementary	12/20/2018	\$111,717.74	\$111,717.74

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)		
Vista Unified Schoo	5150	Breeze Hill Elementary	12/20/2018	\$130,892.55	\$169,935.72		
		Casita Center for Science/Math/Technology	12/20/2018	\$5,687.71	\$5,687.71		
		Empresa Elementary	12/20/2018	\$6,271.07	\$6,271.07		
		Grapevine Elementary	12/20/2018	\$3,937.65	\$3,937.65		
		Hannalei Elementary	12/20/2018	\$5,979.39	\$5,979.39		
		Madison Middle	12/20/2018	\$18,256.78	\$18,256.77		
		Mission Vista High	12/20/2018	\$189,022.91	\$198,534.91		
		North Avenue Warehouse	12/20/2018	\$2,333.42	\$2,333.42		
		Rancho Buena Vista High	12/20/2018	\$862,412.66	\$1,006,630.73		
		Rancho Minerva Middle	12/20/2018	\$92,007.26	\$101,536.44		
		Roosevelt Middle	12/20/2018	\$125,368.35	\$125,368.52		
		Temple Heights Elementary	12/20/2018	\$5,979.39	\$5,979.39		
		Vista Academy of Visual and Performing Arts	12/20/2018	\$146,433.23	\$178,101.78		
		Vista Adult	12/20/2018	\$301,410.52	\$301,410.52		
		Vista Adult Transition Center	12/20/2018	\$6,920.87	\$6,920.87		
		Vista High	12/20/2018	\$1,147,350.20	\$1,193,085.67		
		Vista Innovation and Design Academy	12/20/2018	\$45,115.68	\$54,642.32		
		Vista Magnet Middle School of Technology, Science, and N	12/20/2018	\$35,724.20	\$35,724.20		
		Vista Visions Academy	12/20/2018	\$4,666.84	\$4,666.84		
		Vista Unified School District Total				\$4,082,808.33	\$4,563,349.04
Walnut Valley Unified	2030	District Office	4/30/2019	\$38,806.00	\$38,806.00		
		Evergreen Elementary	4/30/2019	\$27,495.00	\$27,495.00		
		Walnut Elementary	4/30/2019	\$23,476.00	\$23,476.00		
		Castle Rock Elementary	4/30/2019	\$23,462.00	\$23,462.00		
		Chaparral Middle	4/30/2019	\$631,257.00	\$798,357.00		
		Collegewood Elementary	4/30/2019	\$27,376.00	\$27,376.00		
		Cyrus J. Morris Elementary	4/30/2019	\$176,058.00	\$226,308.00		
		Diamond Bar High	4/30/2019	\$185,673.00	\$185,673.00		
		Leonard G. Westhoff Elementary	4/30/2019	\$60,065.00	\$60,065.00		
		Maple Hill Elementary	4/30/2019	\$138,376.00	\$188,626.00		
		Quail Summit Elementary	4/30/2019	\$30,023.00	\$30,023.00		
		Ron Hockwalt Academies (Continuation)	4/30/2019	\$22,354.00	\$22,354.00		
		South Pointe Middle	4/30/2019	\$81,381.00	\$81,381.00		
		Suzanne Middle	4/30/2019	\$77,682.00	\$77,682.00		
		Vejar Elementary	4/30/2019	\$11,193.00	\$11,193.00		
		Walnut High	4/30/2019	\$149,681.00	\$149,681.00		
		Walnut Valley Unified Total				\$1,704,358.00	\$1,971,958.00
Washington Union Elementary	1767	Washington Elementary	9/14/2018	\$35,604.00	\$35,604.00		
		San Benancio Middle	6/30/2019	\$67,271.00	\$67,271.00		
		Toro Park Elementary	9/14/2018	\$35,604.00	\$35,604.00		
		Washington Union Elementary Total				\$138,479.00	\$138,479.00
Waterford Unified	5028	Lucille Whitehead Intermediate	5/31/2018	\$69,723.00	\$69,723.00		
		Richard M. Moon Primary	5/31/2018	\$321,460.00	\$321,460.00		
		Waterford High	11/30/2018	\$0.00	\$0.00		
		Waterford Unified Total				\$391,183.00	\$391,183.00
Watsonville Charter School of the Arts	2007	Watsonville Charter School of the Arts	8/31/2019	\$0.00	\$0.00		
		Watsonville Charter School of the Arts Total				\$0.00	\$0.00
West Side Union Elementary	1354	West Side Union Elementary	12/31/2018	\$173,496.93	\$173,496.93		

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<i>West Side Union Elementary Total</i>				<i>\$173,496.93</i>	<i>\$173,496.93</i>
West Sonoma County Union High					
	1029	Analy High	6/28/2019	\$0.00	\$0.00
		El Molino High	6/28/2019	\$0.00	\$0.00
<i>West Sonoma County Union High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
White Oaks Elementary					
	1536	White Oaks Elementary	6/30/2020	\$24,132.00	\$24,132.00
<i>White Oaks Elementary Total</i>				<i>\$24,132.00</i>	<i>\$24,132.00</i>
Whittier City Elementary					
	2732	District Office	12/1/2019	\$37,566.00	\$37,566.00
		Longfellow Elementary	12/1/2019	\$215,393.00	\$215,393.00
		Maintenance Yard	12/1/2019	\$12,697.00	\$12,697.00
		Abraham Lincoln Elementary	12/1/2019	\$55,224.00	\$55,224.00
		Franklin (Benjamin) Elementary	12/1/2019	\$29,160.00	\$29,160.00
		Orange Grove Elementary	12/1/2019	\$107,336.00	\$107,336.00
		Christian Sorensen Elementary	12/1/2019	\$101,768.00	\$101,768.00
		Daniel Phelan Elementary	12/1/2019	\$85,589.00	\$85,589.00
		Katherine Edwards Middle	12/1/2019	\$104,392.00	\$104,392.00
		Lou Henry Hoover Elementary	12/1/2019	\$85,139.00	\$85,139.00
		Lydia Jackson Elementary	12/1/2019	\$140,179.00	\$140,179.00
		Mill Elementary	12/1/2019	\$21,893.00	\$21,893.00
		Wallen L. Andrews Elementary	12/1/2019	\$29,960.00	\$29,960.00
		Walter F. Dexter Middle	12/1/2019	\$157,809.00	\$157,809.00
		Washington (George) Elementary	12/1/2019	\$16,086.00	\$16,086.00
		West Whittier Elementary	12/1/2019	\$97,866.00	\$97,866.00
<i>Whittier City Elementary Total</i>				<i>\$1,298,057.00</i>	<i>\$1,298,057.00</i>
Willits Elementary Charter					
	2148	Willits Elementary Charter	10/3/2017	\$148,656.00	\$148,656.00
<i>Willits Elementary Charter Total</i>				<i>\$148,656.00</i>	<i>\$148,656.00</i>
Willow Creek Academy					
	2678	Willow Creek Academy School	10/26/2018	\$196,529.00	\$196,529.00
<i>Willow Creek Academy Total</i>				<i>\$196,529.00</i>	<i>\$196,529.00</i>
Willow Grove Union Elementary					
	2294	Willow Grove Elementary	8/31/2019	\$27,911.47	\$27,911.47
<i>Willow Grove Union Elementary Total</i>				<i>\$27,911.47</i>	<i>\$27,911.47</i>
Wilmar Union Elementary					
	1657	Wilson Elementary	8/30/2019	\$39,226.04	\$39,226.04
<i>Wilmar Union Elementary Total</i>				<i>\$39,226.04</i>	<i>\$39,226.04</i>
Yolo County Office of Education					
	5130	Greengate Center for Exception Children-Special Educator	9/30/2019	\$0.00	\$0.00
		Plainfield Elementary School C Wing	8/31/2018	\$37,029.41	\$46,074.41
		Yolo County Office of Education	9/30/2019	\$66,227.87	\$66,227.87
<i>Yolo County Office of Education Total</i>				<i>\$103,257.28</i>	<i>\$112,302.28</i>
Yu Ming Charter					
	5294	Yu Ming Charter	6/30/2020	\$0.00	\$0.00
		YuMing Charter 675 41st St	6/30/2020	\$0.00	\$0.00
<i>Yu Ming Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Yucaipa-Calimesa Joint Unified					

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Yucaipa-Calimesa Jc	3796	Wildwood Elementary	6/29/2018	\$214,928.00	\$236,762.00
		Calimesa Elementary	9/14/2018	\$14,114.00	\$32,922.00
		Chapman Heights Elementary	12/19/2017	\$212,692.00	\$234,297.00
		Mesa View Middle	9/10/2018	\$243,625.00	\$286,772.00
		Yucaipa High	3/9/2018	\$663,932.00	\$731,236.00
Yucaipa-Calimesa Joint Unified Total				\$1,349,291.00	\$1,521,989.00
ABC Unified School District					
	2250	District Office	12/31/2018	\$0.00	\$0.00
		Cerritos Elementary	12/31/2018	\$0.00	\$0.00
		Juarez (Benito) Elementary	12/31/2018	\$0.00	\$0.00
		Warehouse	12/31/2018	\$0.00	\$0.00
		ABC Adult	12/31/2018	\$0.00	\$0.00
		Artesia High	12/31/2018	\$0.00	\$0.00
		Bragg Elementary	12/31/2018	\$0.00	\$0.00
		Burbank (Luther) Elementary	12/31/2018	\$0.00	\$0.00
		Carmenita Middle	12/31/2018	\$0.00	\$0.00
		Carver (Charles J.) Elementary	12/31/2018	\$0.00	\$0.00
		Cerritos High	12/31/2018	\$0.00	\$0.00
		Fedde (Pharis F.) Middle	12/31/2018	\$0.00	\$0.00
		Furgeson (Venn W.) Elementary	12/31/2018	\$0.00	\$0.00
		Gahr (Richard) High	12/31/2018	\$0.00	\$0.00
		Gonsalves (Joe A.) Elementary	12/31/2018	\$0.00	\$0.00
		Haskell (Pliny Fisk) Middle	12/31/2018	\$0.00	\$0.00
		Maintenance, Operations and Transportation	12/31/2018	\$0.00	\$0.00
		Melbourne (Ella P.) Elementary	12/31/2018	\$0.00	\$0.00
		Niemes (John H.) Elementary	12/31/2018	\$0.00	\$0.00
		Nixon (Patricia) Elementary	12/31/2018	\$0.00	\$0.00
		Ross (Faye) Middle	12/31/2018	\$0.00	\$0.00
		Tetzlaff (Martin B.) Middle	12/31/2018	\$0.00	\$0.00
		Tracy (Wilbur) High (Continuation)	12/31/2018	\$0.00	\$0.00
		Whitney (Gretchen) High	12/31/2018	\$0.00	\$0.00
		Willow Elementary	12/31/2018	\$0.00	\$0.00
		Wittmann (Helen) Elementary	12/31/2018	\$0.00	\$0.00
ABC Unified School District Total				\$0.00	\$0.00
Academia Moderna					
	5447	Academia Moderna	9/30/2019	\$0.00	\$0.00
Academia Moderna Total				\$0.00	\$0.00
ACE Franklin McKinley					
	5213	ACE Franklin McKinley	6/30/2020	\$0.00	\$0.00
ACE Franklin McKinley Total				\$0.00	\$0.00
Adelanto Elementary					
	2728	Donald F. Bradach Elementary	5/6/2019	\$0.00	\$0.00
		El Mirage	5/6/2019	\$0.00	\$0.00
		Theodore Vick Elementary	5/6/2019	\$0.00	\$0.00
		West Creek Elementary	6/3/2019	\$0.00	\$0.00
		Westside Park Elementary	5/6/2019	\$0.00	\$0.00
Adelanto Elementary Total				\$0.00	\$0.00
Alameda Community Learning Center					
	2453	Alameda Community Learning Center	12/31/2019	\$0.00	\$0.00
Alameda Community Learning Center Total				\$0.00	\$0.00
Alameda Unified School District					
	1684	Alameda High	12/31/2019	\$9,479.25	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Alameda Unified Sc	2549	Alameda Adult	12/31/2019	\$0.00	\$0.00
<i>Alameda Unified School District Total</i>				<i>\$9,479.25</i>	<i>\$0.00</i>
Albany City Unified					
	1596	Albany High	11/4/2019	\$0.00	\$0.00
		Albany Middle	11/4/2019	\$0.00	\$0.00
		Cornell Elementary	11/4/2019	\$0.00	\$0.00
<i>Albany City Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Albert Einstein Academy Charter Middle					
	5440	Albert Einstein Academy Charter Middle	12/31/2018	\$94,830.00	\$94,830.00
<i>Albert Einstein Academy Charter Middle Total</i>				<i>\$94,830.00</i>	<i>\$94,830.00</i>
Alfred B. Nobel Charter Middle					
	2280	Alfred B. Nobel Charter Middle	4/3/2019	\$0.00	\$0.00
<i>Alfred B. Nobel Charter Middle Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
All Tribes Charter					
	3825	All Tribes Charter	6/30/2020	\$0.00	\$0.00
<i>All Tribes Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
All Tribes Elementary Charter					
	3827	All Tribes Elementary Charter	6/30/2020	\$0.00	\$0.00
<i>All Tribes Elementary Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Alliance College-Ready Middle Academy 8					
	4943	Alliance College-Ready Middle Academy 8	6/30/2020	\$0.00	\$0.00
<i>Alliance College-Ready Middle Academy 8 Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Alliance Morgan McKinzie High					
	4937	Alliance Morgan McKinzie High	6/30/2020	\$0.00	\$0.00
<i>Alliance Morgan McKinzie High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Alliance Tennenbaum Family Technology High					
	2540	Alliance Tennenbaum Family Technology High	6/30/2020	\$0.00	\$0.00
<i>Alliance Tennenbaum Family Technology High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Almond Acres Charter Academy					
	5314	Almond Acres Charter Academy	11/1/2018	\$50,484.00	\$50,484.00
<i>Almond Acres Charter Academy Total</i>				<i>\$50,484.00</i>	<i>\$50,484.00</i>
Alpine County Office of Education					
	5361	Alpine County Opportunity	2/28/2020	\$0.00	\$0.00
		Early Learning Center	2/28/2020	\$0.00	\$0.00
<i>Alpine County Office of Education Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Alpine County Unified					
	5259	Alpine County Secondary Community Day	2/28/2020	\$0.00	\$0.00
		Bear Valley Elementary	2/28/2020	\$0.00	\$0.00
		Diamond Valley Elementary	2/28/2020	\$0.00	\$0.00
<i>Alpine County Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Alta Loma Elementary					
	5491	Deer Canyon Elementary	7/31/2019	\$18,888.71	\$18,888.71
		Alta Loma Junior High	7/31/2019	\$29,700.67	\$29,700.67
		Banyan Elementary	7/31/2019	\$21,230.59	\$21,230.59
		Floyd M. Stork Elementary	7/31/2019	\$23,235.50	\$23,235.50
		Hermosa Elementary	7/31/2019	\$16,139.10	\$16,139.10

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure		Estimated	Reported Proposition	Reported Amount
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Alta Loma Elementary	5491	Jasper Elementary	7/31/2019	\$17,503.13	\$17,503.13
		Victoria Groves Elementary	7/31/2019	\$16,041.30	\$16,041.30
		Vineyard Junior High	7/31/2019	\$21,377.54	\$21,377.54
		Alta Loma Elementary Total			\$164,116.54
Alta-Dutch Flat Union Elementary					
	5380	Alta-Dutch Flat Elementary School	10/1/2018	\$18,200.00	\$20,000.00
Alta-Dutch Flat Union Elementary Total				\$18,200.00	\$20,000.00
Alum Rock Union Elementary					
	5286	Cesar Chavez Elementary	8/31/2019	\$0.00	\$0.00
		Linda Vista Elementary	8/31/2019	\$0.00	\$0.00
		A. J. Dorsa Elementary	8/31/2019	\$0.00	\$0.00
		Adelante Dual Language Academy	8/31/2019	\$0.00	\$0.00
		Alum Rock School District Office	8/31/2019	\$0.00	\$0.00
		Aptitud Community Academy at Goss	8/31/2019	\$0.00	\$0.00
		Ben Painter Elementary	8/31/2019	\$0.00	\$0.00
		Clyde Arbuckle Elementary	8/31/2019	\$0.00	\$0.00
		Clyde L. Fischer Middle	8/31/2019	\$0.00	\$0.00
		Donald J. Meyer Elementary	8/31/2019	\$0.00	\$0.00
		Horace Cureton Elementary	8/31/2019	\$0.00	\$0.00
		Joseph George Middle	8/31/2019	\$0.00	\$0.00
		Learning in an Urban Community with High Achievement (8/31/2019	\$0.00	\$0.00
		Lee Mathson Middle	8/31/2019	\$0.00	\$0.00
		Lyndale Elementary	8/31/2019	\$0.00	\$0.00
		Millard McCollam Elementary	8/31/2019	\$0.00	\$0.00
		O. S. Hubbard Elementary	8/31/2019	\$0.00	\$0.00
		Ocala Middle	8/31/2019	\$0.00	\$0.00
		Russo/McEntee Academy	8/31/2019	\$0.00	\$0.00
		San Antonio Elementary	8/31/2019	\$0.00	\$0.00
		Sylvia Cassell Elementary	8/31/2019	\$0.00	\$0.00
		Thomas P. Ryan Elementary	8/31/2019	\$0.00	\$0.00
		William Sheppard Middle	8/31/2019	\$0.00	\$0.00
Alum Rock Union Elementary Total				\$0.00	\$0.00
American River Charter					
	2427	American River Charter	11/1/2018	\$110,305.00	\$110,305.00
American River Charter Total				\$110,305.00	\$110,305.00
America's Finest Charter					
	5035	America's Finest Charter	6/30/2020	\$0.00	\$0.00
America's Finest Charter Total				\$0.00	\$0.00
Anahuacalmecac International University Preparatory of North America					
	2723	Anahuacalmecac International University Preparatory of N	5/29/2020	\$0.00	\$0.00
Anahuacalmecac International University Preparatory of North America Total				\$0.00	\$0.00
Anderson Valley Unified					
	1154	Anderson Valley Elementary	7/3/2018	\$0.00	\$0.00
		Anderson Valley Junior-Senior High	7/3/2018	\$92,000.00	\$134,881.00
Anderson Valley Unified Total				\$92,000.00	\$134,881.00
ARISE High					
	3888	ARISE High	6/30/2020	\$0.00	\$0.00
ARISE High Total				\$0.00	\$0.00
Arts In Action Community Charter					
	5490	Arts In Action Community Charter	6/30/2020	\$46,877.75	\$46,877.75

Appendix C: 2017/2018 Annual Progress Report Data

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- 1. Reporting on 1274 total Energy Expenditure Plans.
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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Arts In Action Community Charter Total				\$46,877.75	\$46,877.75
Aspire Antonio Maria Lugo Academy					
	2343	Aspire Antonio Maria Lugo Academy	6/30/2020	\$36,042.20	\$36,042.20
Aspire Antonio Maria Lugo Academy Total				\$36,042.20	\$36,042.20
Aspire Centennial College Preparatory Academy					
	2354	Aspire Centennial College Preparatory Academy	6/29/2020	\$0.00	\$0.00
Aspire Centennial College Preparatory Academy Total				\$0.00	\$0.00
Aspire Ollin University Preparatory Academy					
	2350	Aspire Ollin University Preparatory Academy	6/29/2020	\$212,412.00	\$212,412.00
Aspire Ollin University Preparatory Academy Total				\$212,412.00	\$212,412.00
Audeo Charter					
	5055	Audeo Charter	2/28/2019	\$0.00	\$0.00
		Moreno Valley RC	2/28/2019	\$0.00	\$0.00
		Pacific Beach RC	2/28/2019	\$0.00	\$0.00
Audeo Charter Total				\$0.00	\$0.00
Aveson Global Leadership Academy					
	2562	Aveson Global Leadership Academy	12/31/2018	\$83,760.00	\$83,760.00
Aveson Global Leadership Academy Total				\$83,760.00	\$83,760.00
Aveson School of Leaders					
	2563	Aveson School of Leaders	12/31/2018	\$211,585.00	\$211,585.00
Aveson School of Leaders Total				\$211,585.00	\$211,585.00
Banta Elementary School District					
	4976	Banta Elementary	12/1/2018	\$0.00	\$0.00
		NextGeneration STEAM Academy	12/1/2018	\$0.00	\$0.00
Banta Elementary School District Total				\$0.00	\$0.00
Bassett Unified					
	5321	District Office	6/30/2020	\$0.00	\$0.00
		Sunkist Elementary	6/30/2020	\$0.00	\$0.00
		Bassett Adult	6/30/2020	\$0.00	\$0.00
		Bassett Senior High	6/30/2020	\$0.00	\$0.00
		Don Julian Elementary	6/30/2020	\$0.00	\$0.00
		Edgewood Academy	6/30/2020	\$0.00	\$0.00
		J. E. Van Wig Elementary	6/30/2020	\$0.00	\$0.00
		Nueva Vista Continuation High	6/30/2020	\$0.00	\$0.00
		Torch Middle	6/30/2020	\$0.00	\$0.00
Bassett Unified Total				\$0.00	\$0.00
Beckford Charter for Enriched Studies					
	2278	Beckford Charter for Enriched Studies	4/3/2020	\$0.00	\$0.00
Beckford Charter for Enriched Studies Total				\$0.00	\$0.00
Bella Mente Montessori Academy					
	2274	Bella Mente Montessori Academy	11/30/2018	\$0.00	\$0.00
Bella Mente Montessori Academy Total				\$0.00	\$0.00
Big Sur Unified					
	3798	Pacific Valley School	7/31/2019	\$0.00	\$0.00
Big Sur Unified Total				\$0.00	\$0.00
Bishop Unified					

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

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	Energy Expenditure		Estimated	Reported Proposition	Reported Amount		
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)		
Bishop Unified	2660	Bishop Union High	4/1/2019	\$150,054.00	\$150,054.00		
		Home Street Middle	1/5/2017	\$190,080.00	\$190,080.00		
		Bishop Unified Total		\$340,134.00	\$340,134.00		
Bitterwater-Tully Elementary	2297	Bitterwater-Tully Elementary	6/30/2020	\$0.00	\$0.00		
		Bitterwater-Tully Elementary Total		\$0.00	\$0.00		
Black Butte Union Elementary	5326	Black Butte Elementary	9/28/2018	\$74,010.00	\$57,565.00		
		Black Butte Junior High	9/28/2018	\$0.00	\$0.00		
		Black Butte Union Elementary Total		\$74,010.00	\$57,565.00		
Blochman Union Elementary	5275	Blochman Foxen Elementary	12/23/2019	\$0.00	\$0.00		
		Blochman Union Elementary Total		\$0.00	\$0.00		
Bonita Unified School District	2743	District Office	12/31/2019	\$776.22	\$776.22		
		Allen Avenue Elementary	9/30/2019	\$0.00	\$0.00		
		Arma J. Shull Elementary	9/30/2019	\$0.00	\$0.00		
		Bonita High	9/30/2019	\$8,863.90	\$8,863.90		
		Fred Ekstrand Elementary	9/30/2019	\$0.00	\$0.00		
		Gladstone Elementary	9/30/2019	\$0.00	\$0.00		
		Grace Miller Elementary	9/30/2019	\$0.00	\$0.00		
		J. Marion Roynon Elementary	9/30/2019	\$0.00	\$0.00		
		La Verne Heights Elementary	9/30/2019	\$0.00	\$0.00		
		Lone Hill Middle	9/30/2019	\$0.00	\$0.00		
		Oak Mesa Elementary	9/30/2019	\$0.00	\$0.00		
		Ramona Middle	9/30/2019	\$0.00	\$0.00		
		San Dimas High	9/30/2019	\$1,662.59	\$1,662.59		
		Bonita Unified School District Total		\$11,302.71	\$11,302.71		
		Borrego Springs Unified	5482	Borrego Springs Elementary	9/1/2018	\$32,424.00	\$32,424.00
Borrego Springs High	9/1/2018			\$29,087.00	\$29,087.00		
Borrego Springs Unified Total				\$61,511.00	\$61,511.00		
Bowling Green Elementary	2467	Bowling Green Elementary	6/30/2020	\$0.00	\$0.00		
		Bowling Green Elementary Total		\$0.00	\$0.00		
Buckeye Union Elementary	3859	Blue Oak Elementary	8/2/2019	\$70,614.00	\$70,614.00		
		Buckeye Union Elementary Total		\$70,614.00	\$70,614.00		
Buena Vista Elementary	2627	Buena Vista Elementary	6/28/2019	\$197,803.51	\$197,803.51		
		Buena Vista Elementary Total		\$197,803.51	\$197,803.51		
Butte County Office of Education	1418	Butte County Office, Clinic, Maintenance, and Old Jail	7/1/2017	\$72,460.00	\$72,460.00		
		Child Development	7/1/2017	\$3,281.00	\$3,281.00		
		deRocco	7/1/2017	\$16,667.00	\$16,667.00		
		Instructional Resource Facility	1/1/2020	\$0.00	\$0.00		
		Lincoln Center	7/1/2017	\$22,007.00	\$22,007.00		
		Mesa Vista	7/1/2017	\$38,886.00	\$38,886.00		
		Mountain View	7/1/2017	\$25,050.00	\$25,050.00		

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Butte County Office	1418	School Ties	7/1/2017	\$2,977.00	\$2,977.00
<i>Butte County Office of Education Total</i>				<i>\$181,328.00</i>	<i>\$181,328.00</i>
Butte Valley Unified					
	2652	Butte Valley Elementary	9/1/2018	\$78,454.00	\$78,454.00
		Butte Valley High	9/1/2018	\$106,251.00	\$106,251.00
<i>Butte Valley Unified Total</i>				<i>\$184,705.00</i>	<i>\$184,705.00</i>
Butterfield Charter High					
	5437	Butterfield Charter High	12/31/2018	\$0.00	\$0.00
<i>Butterfield Charter High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Calabash Charter Academy					
	2289	Calabash Charter Academy	4/3/2020	\$0.00	\$0.00
<i>Calabash Charter Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Calahan Community Charter					
	2311	Calahan Community Charter	4/3/2020	\$5,311.00	\$5,311.00
<i>Calahan Community Charter Total</i>				<i>\$5,311.00</i>	<i>\$5,311.00</i>
Cali Calmecac Language Academy					
	2594	Cali Calmecac Language Academy	8/26/2019	\$0.00	\$0.00
<i>Cali Calmecac Language Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
California Connections Academy @ Ripon					
	4936	California Connections Academy @ Ripon	1/1/2019	\$0.00	\$0.00
<i>California Connections Academy @ Ripon Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
California Montessori Project - Capitol Campus					
	2470	California Montessori Project - Capitol Campus	6/30/2020	\$0.00	\$0.00
<i>California Montessori Project - Capitol Campus Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
California Montessori Project - Elk Grove Campus					
	4958	California Montessori Project - Elk Grove Campus	6/30/2019	\$0.00	\$0.00
<i>California Montessori Project - Elk Grove Campus Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
California Montessori Project-Shingle Springs Campus					
	4959	California Montessori Project-Shingle Springs Campus	6/28/2019	\$0.00	\$0.00
<i>California Montessori Project-Shingle Springs Campus Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
California School for the Blind (State Special Schl)					
	3777	California School for the Blind	7/26/2019	\$0.00	\$0.00
<i>California School for the Blind (State Special Schl) Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
California School for the Deaf-Fremont (State Special Schl)					
	3781	California School for the Deaf	7/26/2019	\$0.00	\$0.00
<i>California School for the Deaf-Fremont (State Special Schl) Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
California School for the Deaf-Riverside (State Special Schl)					
	3782	California School for the Deaf-Riverside	6/30/2020	\$0.00	\$0.00
<i>California School for the Deaf-Riverside (State Special Schl) Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
California Virtual Academy @ Los Angeles					
	2270	California Virtual Academy @ Los Angeles	6/30/2020	\$37,900.00	\$37,900.00
<i>California Virtual Academy @ Los Angeles Total</i>				<i>\$37,900.00</i>	<i>\$37,900.00</i>
Calistoga Joint Unified School District					
	3845	Calistoga Elementary	8/16/2019	\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Calistoga Joint Unifi	3845	Calistoga Junior-Senior High	8/16/2019	\$0.00	\$0.00
<i>Calistoga Joint Unified School District Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Calvert Charter for Enriched Studies	2317	Calvert Charter for Enriched Studies	4/3/2020	\$5,449.00	\$5,449.00
<i>Calvert Charter for Enriched Studies Total</i>				<i>\$5,449.00</i>	<i>\$5,449.00</i>
Camino Nuevo Academy #2	2574	Kayne Siart Campus	6/30/2020	\$72,000.00	\$72,000.00
<i>Camino Nuevo Academy #2 Total</i>				<i>\$72,000.00</i>	<i>\$72,000.00</i>
Camino Nuevo Charter Academy	2570	Burlington Campus	6/30/2020	\$171,819.00	\$171,819.00
<i>Camino Nuevo Charter Academy Total</i>				<i>\$171,819.00</i>	<i>\$171,819.00</i>
Camino Nuevo Charter Academy #4	2572	Sandra Cisneros Campus	6/30/2020	\$104,202.00	\$104,202.00
<i>Camino Nuevo Charter Academy #4 Total</i>				<i>\$104,202.00</i>	<i>\$104,202.00</i>
Camino Nuevo Charter High	2575	Miramar High School	6/30/2020	\$180,386.00	\$180,386.00
<i>Camino Nuevo Charter High Total</i>				<i>\$180,386.00</i>	<i>\$180,386.00</i>
Camino Nuevo Elementary #3	2571	Jane B. Eisner Middle School	6/30/2020	\$5,500.00	\$5,500.00
		Jose A. Castellanos Elementary School	6/30/2020	\$158,187.00	\$158,187.00
<i>Camino Nuevo Elementary #3 Total</i>				<i>\$163,687.00</i>	<i>\$163,687.00</i>
Camino Nuevo High #2	2573	Dalzell Lance High School	6/30/2020	\$81,150.00	\$81,150.00
<i>Camino Nuevo High #2 Total</i>				<i>\$81,150.00</i>	<i>\$81,150.00</i>
Capay Joint Union Elementary	2716	Capay Joint Union Elementary	9/30/2019	\$0.00	\$0.00
<i>Capay Joint Union Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Capistrano Connections Academy	2368	Capistrano Connections Academy	8/1/2019	\$0.00	\$0.00
<i>Capistrano Connections Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Capitol Collegiate Academy	2476	Capitol Collegiate Academy	6/30/2020	\$0.00	\$0.00
<i>Capitol Collegiate Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Cardiff Elementary	1918	Ada W. Harris Elementary	9/18/2018	\$226,272.00	\$242,743.84
		Cardiff Elementary	10/15/2018	\$0.00	\$0.00
<i>Cardiff Elementary Total</i>				<i>\$226,272.00</i>	<i>\$242,743.84</i>
Carpenter Community Charter	2291	Carpenter Community Charter	4/3/2020	\$9,286.00	\$9,286.00
<i>Carpenter Community Charter Total</i>				<i>\$9,286.00</i>	<i>\$9,286.00</i>
Cascade Union Elementary School District	5226	Meadow Lane Elementary	6/30/2020	\$122,432.14	\$122,432.14
		Anderson Heights Elementary	6/30/2020	\$100,423.53	\$100,423.53
		Anderson Middle	6/30/2020	\$102,087.60	\$102,087.60
		South County Community Day	6/30/2020	\$2,547.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Cascade Union Elementary School District Total				\$327,490.27	\$324,943.27
Castle Rock Union Elementary School District					
	5456		(blank)		
Castle Rock Union Elementary School District Total					
Castlebay Lane Charter					
	2279	Castlebay Lane Charter	4/3/2020	\$0.00	\$0.00
Castlebay Lane Charter Total				\$0.00	\$0.00
Ceiba College Preparatory Academy					
	5304	Ceiba College Preparatory Academy	8/30/2019	\$0.00	\$0.00
Ceiba College Preparatory Academy Total				\$0.00	\$0.00
Celerity Cardinal Charter					
	2239	Celerity Cardinal Charter	6/30/2020	\$0.00	\$0.00
Celerity Cardinal Charter Total				\$0.00	\$0.00
Celerity Nascent Charter					
	2191	Celerity Nascent Charter	6/30/2020	\$0.00	\$0.00
Celerity Nascent Charter Total				\$0.00	\$0.00
Celerity Octavia Charter					
	2238	Celerity Octavia Charter	6/30/2020	\$0.00	\$0.00
Celerity Octavia Charter Total				\$0.00	\$0.00
Celerity Palmati Charter					
	2236	Celerity Palmati Charter	6/30/2020	\$0.00	\$0.00
Celerity Palmati Charter Total				\$0.00	\$0.00
Central Elementary					
	3788	Central Elementary	5/14/2018	\$304,011.00	\$330,001.00
		Cucamonga Middle	7/11/2018	\$558,267.00	\$662,490.00
		Dona Merced Elementary	7/12/2018	\$247,103.00	\$382,479.00
Central Elementary Total				\$1,109,381.00	\$1,374,970.00
Central Union High School District					
	911	District Office	11/30/2018	\$0.00	\$0.00
		Central Union High	11/30/2018	\$0.00	\$0.00
		Desert Oasis High (Continuation)	11/30/2018	\$0.00	\$0.00
Central Union High School District Total				\$0.00	\$0.00
Cesar Chavez Language Academy					
	2560	Cesar Chavez Language Academy	1/7/2020	\$0.00	\$0.00
Cesar Chavez Language Academy Total				\$0.00	\$0.00
Chandler Learning Academy					
	2310	Chandler Learning Academy	4/3/2020	\$5,665.00	\$5,665.00
Chandler Learning Academy Total				\$5,665.00	\$5,665.00
Charter Home School Academy					
	2583	Charter Home School Academy	3/1/2019	\$0.00	\$0.00
Charter Home School Academy Total				\$0.00	\$0.00
Chatom Union					
	5408		(blank)		
Chatom Union Total					

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

1. Reporting on 1274 total Energy Expenditure Plans.
2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Chatsworth Charter High					
	2316	Chatsworth Charter High	4/3/2020	\$41,924.00	\$41,924.00
<i>Chatsworth Charter High Total</i>				<i>\$41,924.00</i>	<i>\$41,924.00</i>
Chawanakee Academy Charter					
	2614	Chawanakee Academy Charter	9/1/2019	\$56,340.00	\$56,340.00
<i>Chawanakee Academy Charter Total</i>				<i>\$56,340.00</i>	<i>\$56,340.00</i>
Chowchilla Union High School District					
	5364		(blank)		
<i>Chowchilla Union High School District Total</i>					
Chrysalis Charter					
	2437	Chrysalis Charter	12/31/2018	\$152,168.00	\$152,168.00
<i>Chrysalis Charter Total</i>				<i>\$152,168.00</i>	<i>\$152,168.00</i>
Circle of Independent Learning					
	1967	Circle of Independent Learning	12/1/2019	\$0.00	\$0.00
<i>Circle of Independent Learning Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Citizens of the World Charter Hollywood					
	5417	Citizens of the World Charter Hollywood	6/28/2019	\$0.00	\$0.00
<i>Citizens of the World Charter Hollywood Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
City Arts and Tech High					
	5111	City Arts and Tech High	4/1/2020	\$0.00	\$0.00
<i>City Arts and Tech High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Clovis Online Charter					
	5470	Clovis Online Charter	5/31/2019	\$0.00	\$0.00
<i>Clovis Online Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Colfax Charter Elementary					
	2292	Colfax Charter Elementary	4/3/2020	\$0.00	\$0.00
<i>Colfax Charter Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Colfax Elementary					
	2643	Colfax Elementary School District	8/26/2018	\$251,637.00	\$251,637.00
<i>Colfax Elementary Total</i>				<i>\$251,637.00</i>	<i>\$251,637.00</i>
College Bridge Academy					
	2586	College Bridge Academy	6/14/2019	\$98,680.00	\$98,680.00
		College Bridge Academy - Compton	12/31/2018	\$0.00	\$0.00
<i>College Bridge Academy Total</i>				<i>\$98,680.00</i>	<i>\$98,680.00</i>
Columbia Elementary					
	2450	Mountain View Middle	6/30/2018	\$24,829.22	\$24,829.22
		Columbia Elementary	6/30/2018	\$36,199.71	\$36,199.71
<i>Columbia Elementary Total</i>				<i>\$61,028.93</i>	<i>\$61,028.93</i>
Come Back Kids					
	2651	Come Back Kids	10/31/2018	\$180,083.87	\$180,083.87
<i>Come Back Kids Total</i>				<i>\$180,083.87</i>	<i>\$180,083.87</i>
Community Magnet Charter Elementary					
	2396	Community Magnet Charter Elementary	4/3/2020	\$5,381.00	\$5,381.00
<i>Community Magnet Charter Elementary Total</i>				<i>\$5,381.00</i>	<i>\$5,381.00</i>

Appendix C: 2017/2018 Annual Progress Report Data

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- 1. Reporting on 1274 total Energy Expenditure Plans.
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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Connections Visual and Performing Arts Academy					
	2216	Connections Visual and Performing Arts Academy	9/1/2019	\$123,080.00	\$123,080.00
Connections Visual and Performing Arts Academy Total				\$123,080.00	\$123,080.00
Cottonwood Union Elementary					
	2431	North Cottonwood	3/31/2020	\$0.00	\$0.00
		West Cottonwood Junior High	3/31/2020	\$0.00	\$0.00
Cottonwood Union Elementary Total				\$0.00	\$0.00
Creative Connections Arts Academy					
	3883	Creative Connections Arts Academy - 7-12 Campus	12/1/2018	\$0.00	\$0.00
		Creative Connections Arts Academy - K-6 Campus	12/1/2018	\$0.00	\$0.00
Creative Connections Arts Academy Total				\$0.00	\$0.00
Creekside Charter					
	4992	Creekside Charter	11/30/2018	\$0.00	\$0.00
Creekside Charter Total				\$0.00	\$0.00
Cutler-Orosi Joint Unified					
	2741	Palm Elementary	12/28/2018	\$183,495.00	\$183,495.00
Cutler-Orosi Joint Unified Total				\$183,495.00	\$183,495.00
Cypress Elementary					
	2059	Margaret Landell Elementary	8/1/2019	\$63,113.15	\$63,113.15
Cypress Elementary Total				\$63,113.15	\$63,113.15
Darby Avenue Charter					
	2318	Darby Avenue Charter	4/3/2020	\$5,988.00	\$5,988.00
Darby Avenue Charter Total				\$5,988.00	\$5,988.00
Darnall Charter					
	2419	Darnall Charter	8/30/2019	\$0.00	\$0.00
Darnall Charter Total				\$0.00	\$0.00
Dearborn Elementary Charter Academy					
	2281	Dearborn Elementary Charter Academy	4/3/2020	\$0.00	\$0.00
Dearborn Elementary Charter Academy Total				\$0.00	\$0.00
Death Valley Unified					
	5441	Death Valley Academy	10/31/2018	\$0.00	\$0.00
Death Valley Unified Total				\$0.00	\$0.00
Delano Union Elementary School District					
	5018	Del Vista Elementary School	3/9/2015	\$119,888.00	\$119,888.00
		Fremont School	12/22/2014	\$404,447.00	\$404,447.00
		Nueva Vista Elementary School	1/27/2015	\$84,566.00	\$84,566.00
		Princeton Street Elementary	1/12/2015	\$125,272.00	\$125,272.00
		Terrace Elementary School	7/24/2018	\$363,517.00	\$363,517.00
Delano Union Elementary School District Total				\$1,097,690.00	\$1,097,690.00
Delhi Unified					
	2502	Harmony Elementary	6/30/2020	\$0.00	\$0.00
		Education Park	6/30/2020	\$0.00	\$0.00
		El Capitan Elementary	6/30/2020	\$0.00	\$0.00
		Schendel Elementary	6/30/2020	\$0.00	\$0.00
Delhi Unified Total				\$0.00	\$0.00
Discovery Charter					

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

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2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Discovery Charter	2221	Discovery Charter	12/21/2018	\$249,237.00	\$249,237.00
<i>Discovery Charter Total</i>				<i>\$249,237.00</i>	<i>\$249,237.00</i>
Discovery Charter II	1977	Discovery Charter II	6/1/2020	\$0.00	\$0.00
<i>Discovery Charter II Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Dixie Canyon Community Charter	2293	Dixie Canyon Community Charter	4/3/2020	\$0.00	\$0.00
<i>Dixie Canyon Community Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Dixon Montessori Charter	2134	Dixon Montessori Charter	8/31/2018	\$156,461.00	\$156,461.00
<i>Dixon Montessori Charter Total</i>				<i>\$156,461.00</i>	<i>\$156,461.00</i>
Dixon Unified	2304	Dixon High	5/8/2018	\$76,367.29	\$76,367.29
		Gretchen Higgins Elementary	8/31/2018	\$39,093.91	\$39,093.91
		Old Dixon High School	10/24/2018	\$72,652.50	\$72,652.50
<i>Dixon Unified Total</i>				<i>\$188,113.70</i>	<i>\$188,113.70</i>
Downtown College Preparatory	2177	Downtown College Preparatory	8/31/2019	\$0.00	\$0.00
<i>Downtown College Preparatory Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Downtown College Preparatory Middle	5093	Downtown College Preparatory Middle	8/31/2019	\$0.00	\$0.00
<i>Downtown College Preparatory Middle Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Dr. Theo. T. Alexander Jr., Science Center	2257	Dr. Theo. T. Alexander Jr., Science Center	4/3/2020	\$16,841.00	\$16,841.00
<i>Dr. Theo. T. Alexander Jr., Science Center Total</i>				<i>\$16,841.00</i>	<i>\$16,841.00</i>
Dual Language Academy of the Monterey Peninsula	2423	Dual Language Academy of the Monterey Peninsula	6/30/2020	\$24,158.30	\$24,158.30
<i>Dual Language Academy of the Monterey Peninsula Total</i>				<i>\$24,158.30</i>	<i>\$24,158.30</i>
East Side Union High	5363	Silver Creek High	5/10/2019	\$0.00	\$0.00
<i>East Side Union High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Eastern Sierra Unified	2401	Bridgeport Elementary	6/30/2019	\$0.00	\$0.00
		Antelope Elementary	6/30/2019	\$0.00	\$0.00
		Coleville High	6/30/2019	\$0.00	\$0.00
		Edna Beaman Elementary	6/30/2019	\$0.00	\$0.00
		Lee Vining Elementary	6/30/2019	\$0.00	\$0.00
		Lee Vining High	6/30/2019	\$0.00	\$0.00
<i>Eastern Sierra Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Edison Charter Academy	5371	Thomas Edison Charter Academy	6/30/2020	\$0.00	\$0.00
<i>Edison Charter Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Edward B. Cole Academy	5348	Edward B. Cole Academy	6/30/2020	\$0.00	\$0.00
<i>Edward B. Cole Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

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2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

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Einstein Academy					
	5431	Albert Einstein Academy Charter Elementary	12/31/2018	\$129,995.00	\$129,995.00
<i>Einstein Academy Total</i>				<i>\$129,995.00</i>	<i>\$129,995.00</i>
El Camino Real Charter High					
	932	El Camino Real Charter High	10/31/2018	\$481,873.00	\$481,873.00
<i>El Camino Real Charter High Total</i>				<i>\$481,873.00</i>	<i>\$481,873.00</i>
El Oro Way Charter For Enriched Studies					
	2267	El Oro Way Charter For Enriched Studies	4/3/2020	\$0.00	\$0.00
<i>El Oro Way Charter For Enriched Studies Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
El Rancho Unified					
	4914	Valencia Elementary	12/31/2018	\$136,918.88	\$136,918.88
		Rio Vista Elementary	12/31/2018	\$135,973.44	\$135,973.44
		Alice M. Birney Elementary	12/31/2018	\$134,022.57	\$134,022.57
		Durfee Elementary	12/31/2018	\$111,097.97	\$111,097.97
		Ellen Ochoa Prep Academy	12/31/2018	\$118,055.61	\$118,055.61
		Lawrence T. Magee Elementary	12/31/2018	\$121,077.92	\$121,077.92
		North Park Middle	12/31/2018	\$222,751.45	\$222,751.45
		North Ranchito Elementary	12/31/2018	\$122,650.85	\$122,650.85
		Rivera Elementary	12/31/2018	\$121,800.19	\$121,800.19
		Rivera Middle	12/31/2018	\$262,614.83	\$262,614.83
		Ruben Salazar Continuation	12/31/2018	\$248,495.57	\$248,495.57
		South Ranchito Elementary	12/31/2018	\$136,724.52	\$136,724.52
		STEAM Academy @ Burke	12/31/2018	\$191,734.19	\$191,734.19
<i>El Rancho Unified Total</i>				<i>\$2,063,917.99</i>	<i>\$2,063,917.99</i>
El Segundo Unified					
	3789	Center Street Elementary	5/31/2018	\$36,431.00	\$36,431.00
		El Segundo High	5/31/2018	\$371,350.00	\$371,350.00
		El Segundo Middle	2/15/2019	\$0.00	\$0.00
		Richmond Street Elementary	2/15/2019	\$0.00	\$0.00
<i>El Segundo Unified Total</i>				<i>\$407,781.00</i>	<i>\$407,781.00</i>
El Sol Santa Ana Science and Arts Academy					
	4895	El Sol Santa Ana Science and Arts Academy	6/30/2020	\$0.00	\$0.00
<i>El Sol Santa Ana Science and Arts Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
El Tejon Unified					
	2555	El Tejon Elementary	12/3/2018	\$65,520.00	\$65,520.00
		Frazier Mountain High	6/1/2018	\$18,900.00	\$18,900.00
		Frazier Park Elementary	12/2/2018	\$91,431.00	\$91,431.00
<i>El Tejon Unified Total</i>				<i>\$175,851.00</i>	<i>\$175,851.00</i>
Elk Hills Elementary					
	2703	Elk Hills Elementary	10/1/2018	\$111,930.00	\$111,930.00
<i>Elk Hills Elementary Total</i>				<i>\$111,930.00</i>	<i>\$111,930.00</i>
Emelita Academy Charter					
	2284	Emelita Academy Charter	4/3/2020	\$5,201.00	\$5,201.00
<i>Emelita Academy Charter Total</i>				<i>\$5,201.00</i>	<i>\$5,201.00</i>
Emerson Community Charter					
	2321	Emerson Community Charter	4/3/2020	\$19,736.00	\$19,736.00
<i>Emerson Community Charter Total</i>				<i>\$19,736.00</i>	<i>\$19,736.00</i>
Enadia Technology Enriched Charter					

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Enadia Technology	2288	Enadia Way Technology Charter	4/3/2020	\$0.00	\$0.00
<i>Enadia Technology Enriched Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Encino Charter Elementary	2323	Encino Charter Elementary	4/3/2020	\$0.00	\$0.00
<i>Encino Charter Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Endeavor College Preparatory Charter	5305	Endeavor College Preparatory Charter	11/30/2018	\$0.00	\$0.00
<i>Endeavor College Preparatory Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Enterprise Elementary	5278	Lassen View Elementary	8/27/2018	\$72,102.00	\$72,102.00
		Boulder Creek Elementary	8/27/2018	\$268,484.00	\$268,484.00
		Alta Mesa Elementary	10/26/2018	\$114,928.00	\$114,928.00
		Mistletoe Elementary	8/27/2018	\$76,959.00	\$76,959.00
		PACE Academy	8/27/2018	\$69,036.00	\$69,036.00
		Parsons Junior High	10/26/2018	\$152,616.00	\$152,616.00
		Rother Elementary	8/27/2018	\$83,480.00	\$83,480.00
		Shasta Meadows Elementary	8/27/2018	\$55,617.00	\$55,617.00
<i>Enterprise Elementary Total</i>				<i>\$893,222.00</i>	<i>\$893,222.00</i>
Environmental Charter High	2144	Environmental Charter High	6/28/2019	\$0.00	\$0.00
<i>Environmental Charter High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Environmental Charter Middle - Inglewood	2509	Environmental Charter Middle - Inglewood	5/31/2019	\$73,470.00	\$73,470.00
<i>Environmental Charter Middle - Inglewood Total</i>				<i>\$73,470.00</i>	<i>\$73,470.00</i>
Envision Academy for Arts & Technology	2234	Envision Academy for Arts & Technology	9/2/2019	\$43,556.87	\$43,556.87
<i>Envision Academy for Arts & Technology Total</i>				<i>\$43,556.87</i>	<i>\$43,556.87</i>
Etiwanda Elementary	5384	Carleton P. Lightfoot Elementary	6/28/2019	\$0.00	\$0.00
		Caryn Elementary	6/28/2019	\$0.00	\$0.00
		East Heritage Elementary	6/28/2019	\$0.00	\$0.00
		Windrows Elementary	6/28/2019	\$0.00	\$0.00
<i>Etiwanda Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Eureka City Unified	5079	District Office	4/30/2019	\$12,625.23	\$19,694.52
		Washington Elementary	2/25/2016	\$5,111.16	\$5,111.16
		Alice Birney Elementary	9/12/2016	\$5,773.65	\$5,773.65
		Lafayette Elementary	4/30/2019	\$0.00	\$0.00
		Grant Elementary	4/30/2019	\$0.00	\$0.00
		Catherine L. Zane Middle	4/30/2019	\$41,433.07	\$55,616.43
		Eureka Senior High	9/30/2019	\$212,846.90	\$223,340.00
		Winship Middle	4/30/2019	\$0.00	\$0.00
		Zoe Barnum High	9/30/2019	\$0.00	\$0.00
<i>Eureka City Unified Total</i>				<i>\$277,790.01</i>	<i>\$309,535.76</i>
Excelsior Charter	5123	Excelsior Charter	6/30/2020	\$122,000.00	\$122,000.00
		Excelsior HS - Bear Valley Rd	6/30/2020	\$0.00	\$0.00
<i>Excelsior Charter Total</i>				<i>\$122,000.00</i>	<i>\$122,000.00</i>

Appendix C: 2017/2018 Annual Progress Report Data

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Fall River Joint Unified					
	2526	Burney Elementary	12/31/2018	\$81,446.05	\$81,446.05
		Burney Junior-Senior High	12/31/2018	\$126,118.72	\$126,118.72
		Fall River Elementary	12/31/2018	\$86,244.16	\$86,244.16
		Fall River Junior-Senior High	12/31/2018	\$147,612.78	\$147,612.78
		Fall River JUSD District Office	12/31/2018	\$33,833.67	\$33,833.67
		Soldier Mountain High (Continuation)	12/31/2018	\$14,740.85	\$14,740.85
<i>Fall River Joint Unified Total</i>				<i>\$489,996.23</i>	<i>\$489,996.23</i>
Fallbrook Union High					
	5110	District Office	8/30/2019	\$0.00	\$0.00
		Ivy High (Continuation)	8/30/2019	\$0.00	\$0.00
		Oasis High (Alternative)	8/30/2019	\$0.00	\$0.00
	5360	Fallbrook High	6/30/2019	\$429,922.93	\$548,735.92
<i>Fallbrook Union High Total</i>				<i>\$429,922.93</i>	<i>\$548,735.92</i>
Fenton Avenue Charter					
	2100	Fenton Avenue Charter	6/30/2020	\$0.00	\$0.00
<i>Fenton Avenue Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Folsom Cordova K-8 Community Charter					
	5303	Folsom Cordova K-8 Community Charter	5/30/2019	\$0.00	\$0.00
<i>Folsom Cordova K-8 Community Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Folsom-Cordova Unified					
	758	Sutter Middle	4/30/2019	\$0.00	\$0.00
		Vista del Lago High	5/30/2019	\$52,534.34	\$52,534.34
		Blanche Sprentz Elementary	5/30/2019	\$8,675.00	\$8,675.00
		Cordova Gardens Elementary	12/30/2018	\$20,220.10	\$20,220.10
		Cordova High	5/30/2019	\$54,772.00	\$54,772.00
		Cordova Lane Center	12/30/2018	\$12,603.00	\$12,603.00
		Cordova Meadows Elementary	12/30/2018	\$17,201.14	\$17,201.14
		Cordova Villa Elementary	5/30/2019	\$23,050.00	\$23,050.00
		Empire Oaks Elementary	11/13/2018	\$16,091.10	\$16,091.10
		Folsom High	5/30/2019	\$44,461.00	\$44,461.00
		Folsom Hills Elementary	5/30/2019	\$10,564.50	\$10,564.50
		Folsom Middle	5/30/2019	\$21,931.00	\$21,931.00
		Gold Ridge Elementary	7/15/2018	\$13,524.10	\$13,524.10
		Kinney High (Continuation)	11/30/2017	\$6,610.00	\$6,610.00
		Mather Heights Elementary	5/30/2019	\$19,240.00	\$19,240.00
		Mills Middle	5/30/2019	\$21,743.00	\$21,743.00
		Natoma Station Elementary	5/30/2019	\$12,360.10	\$12,360.10
		Navigator Elementary	5/30/2019	\$17,516.10	\$17,516.10
		Peter J. Shields Elementary	12/30/2018	\$18,697.50	\$18,697.50
		Rancho Cordova Elementary	12/30/2018	\$13,009.00	\$13,009.00
		Riverview STEM Elementary	2/15/2019	\$12,296.80	\$12,296.80
		Russell Ranch Elementary	5/30/2019	\$17,906.60	\$17,906.60
		Sandra J. Gallardo Elementary	7/30/2018	\$15,384.10	\$15,384.10
		Theodore Judah Elementary	7/30/2018	\$9,415.00	\$9,415.00
		W. E. Mitchell Middle	5/30/2019	\$53,246.50	\$53,246.50
		Walnutwood High (Independent Study)	8/1/2018	\$15,131.50	\$15,131.50
		White Rock Elementary	7/30/2018	\$25,975.80	\$25,975.80
		Williamson Elementary	7/30/2018	\$18,191.62	\$18,191.62
<i>Folsom-Cordova Unified Total</i>				<i>\$572,350.90</i>	<i>\$572,350.90</i>
Fullerton Elementary					
	5154	District Office	8/18/2016	\$24,621.55	\$27,551.85
		Nutrition Center	8/18/2016	\$12,618.72	\$13,301.37

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)		
Fullerton Elementar	5154	Rolling Hills Elementary	9/26/2016	\$69,351.99	\$70,854.67		
		Maple Elementary	9/23/2016	\$62,516.19	\$64,931.40		
		Acacia Elementary	6/27/2018	\$2,191.00	\$3,294.79		
		Beechwood Elementary	7/2/2018	\$324,876.53	\$325,767.81		
		Commonwealth Elementary	9/21/2016	\$71,154.36	\$75,414.89		
		D. Russell Parks Junior High	5/12/2017	\$1,523,194.00	\$1,700,827.00		
		Fern Drive Elementary	9/21/2016	\$2,191.00	\$3,294.79		
		Golden Hill Elementary	9/22/2016	\$112,486.80	\$115,415.99		
		Hermosa Drive Elementary	9/22/2016	\$62,476.82	\$65,877.05		
		Ladera Vista Junior High	9/27/2016	\$92,734.36	\$92,737.85		
		Laguna Road Elementary	9/22/2016	\$73,796.69	\$74,976.71		
		Nicolas Junior High	9/27/2016	\$81,927.66	\$83,035.47		
		Orangethorpe Elementary	9/23/2016	\$2,191.00	\$3,294.79		
		Pacific Drive Elementary	9/23/2016	\$3,294.79	\$3,294.79		
		Raymond Elementary	9/23/2016	\$2,191.00	\$3,294.79		
		Richman Elementary	9/26/2016	\$3,294.79	\$3,294.79		
		Robert C. Fisler Elementary	9/22/2016	\$118,858.85	\$132,111.99		
		Sunset Lane Elementary	9/26/2016	\$77,936.70	\$78,916.90		
		Valencia Park Elementary	9/26/2016	\$2,191.00	\$3,294.79		
		Woodcrest Elementary	9/27/2016	\$111,828.45	\$112,973.94		
		Fullerton Elementary Total				\$2,837,924.25	\$3,057,758.42
		Fusion Charter					
	2433	Fusion Charter	8/31/2019	\$0.00	\$0.00		
Fusion Charter Total				\$0.00	\$0.00		
Futures High							
	3884	Futures High	12/1/2018	\$91,468.00	\$0.00		
Futures High Total				\$91,468.00	\$0.00		
Gazelle Union Elementary							
	4952	Gazelle Union Elementary School District	12/31/2018	\$0.00	\$0.00		
Gazelle Union Elementary Total				\$0.00	\$0.00		
George Ellery Hale Charter Academy							
	2394	George Ellery Hale Charter Academy	4/3/2020	\$0.00	\$0.00		
George Ellery Hale Charter Academy Total				\$0.00	\$0.00		
George Washington Carver School of Arts and Science							
	2486	George Washington Carver School of Arts and Science	6/30/2020	\$0.00	\$0.00		
George Washington Carver School of Arts and Science Total				\$0.00	\$0.00		
Gilroy Prep School (Navigators School)							
	1495	Gilroy Prep School (Navigators School)	11/23/2018	\$820.00	\$820.00		
Gilroy Prep School (Navigators School) Total				\$820.00	\$820.00		
Global Education Academy							
	5385	Global Education Academy	6/28/2019	\$0.00	\$0.00		
Global Education Academy Total				\$0.00	\$0.00		
Gold Rush Charter							
	2151	Gold Rush Charter	9/2/2019	\$77,371.19	\$123,025.19		
Gold Rush Charter Total				\$77,371.19	\$123,025.19		
Golden Eagle Charter							
	2241	Golden Eagle Charter	11/30/2018	\$0.00	\$0.00		
		Golden Eagle Charter - Yreka	11/30/2018	\$0.00	\$0.00		
Golden Eagle Charter Total				\$0.00	\$0.00		

Appendix C: 2017/2018 Annual Progress Report Data

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- Reporting on 1274 total Energy Expenditure Plans.
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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Golden Oak Montessori of Hayward					
	2099	Golden Oak Montessori of Hayward	4/26/2019	\$0.00	\$0.00
<i>Golden Oak Montessori of Hayward Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Gompers Preparatory Academy					
	4949	Gompers Preparatory Academy	6/30/2020	\$0.00	\$0.00
<i>Gompers Preparatory Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Grace Hopper STEM Academy					
	2577	Grace Hopper STEM Academy	6/28/2019	\$0.00	\$0.00
<i>Grace Hopper STEM Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Granada Community Charter					
	2320	Granada Community Charter	4/3/2020	\$5,499.00	\$5,499.00
<i>Granada Community Charter Total</i>				<i>\$5,499.00</i>	<i>\$5,499.00</i>
Gratton Charter					
	2480	Gratton Charter	12/31/2019	\$0.00	\$0.00
<i>Gratton Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Gratton Elementary					
	2477	Gratton Elementary	12/31/2019	\$0.00	\$0.00
<i>Gratton Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Gravenstein Elementary					
	2483	Gravenstein Elementary	4/30/2019	\$85,904.00	\$772,744.00
<i>Gravenstein Elementary Total</i>				<i>\$85,904.00</i>	<i>\$772,744.00</i>
Gravenstein Union Elementary					
	2473	Gravenstein First	4/30/2019	\$17,535.00	\$17,535.00
<i>Gravenstein Union Elementary Total</i>				<i>\$17,535.00</i>	<i>\$17,535.00</i>
Great Valley Academy					
	2565	Great Valley Academy	4/1/2019	\$98,150.00	\$98,150.00
<i>Great Valley Academy Total</i>				<i>\$98,150.00</i>	<i>\$98,150.00</i>
Grover Cleveland Charter High					
	2314	Grover Cleveland Charter High	4/3/2020	\$22,037.00	\$22,037.00
<i>Grover Cleveland Charter High Total</i>				<i>\$22,037.00</i>	<i>\$22,037.00</i>
Guadalupe Union Elementary					
	2731	Kermit McKenzie Junior High	12/28/2018	\$3,825.00	\$3,825.00
		Mary Buren Elementary	12/28/2018	\$3,825.00	\$3,825.00
<i>Guadalupe Union Elementary Total</i>				<i>\$7,650.00</i>	<i>\$7,650.00</i>
Guajome Learning Center					
	2050	Guajome Learning Center	3/15/2019	\$125,058.20	\$125,058.20
<i>Guajome Learning Center Total</i>				<i>\$125,058.20</i>	<i>\$125,058.20</i>
Guajome Park Academy Charter					
	2507	Guajome Park Academy	3/15/2019	\$223,073.07	\$223,073.07
<i>Guajome Park Academy Charter Total</i>				<i>\$223,073.07</i>	<i>\$223,073.07</i>
Hacienda La Puente Unified School District					
	5180	Sunset Elementary	12/31/2019	\$0.00	\$0.00
		Baldwin Academy	12/31/2019	\$0.00	\$0.00
<i>Hacienda La Puente Unified School District Total</i>				<i>\$0.00</i>	<i>\$0.00</i>

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Hamlin Charter Academy					
	2325	Hamlin Charter Academy	4/1/2020	\$0.00	\$0.00
<i>Hamlin Charter Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Happy Camp Union Elementary School District					
	5362		(blank)		
<i>Happy Camp Union Elementary School District Total</i>					
Harmony Magnet Academy					
	5471	Harmony Magnet Academy	12/31/2018	\$64,916.77	\$64,916.77
<i>Harmony Magnet Academy Total</i>				<i>\$64,916.77</i>	<i>\$64,916.77</i>
Hart-Ransom Academic Charter					
	2750	Hart-Ransom Academic Charter	12/27/2019	\$0.00	\$0.00
<i>Hart-Ransom Academic Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Hart-Ransom Union Elementary					
	2751	Hart-Ransom Elementary	12/16/2019	\$0.00	\$0.00
<i>Hart-Ransom Union Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Hawthorne Math and Science Academy					
	5309	Hawthorne Math and Science Academy	6/30/2020	\$267,531.01	\$267,531.01
<i>Hawthorne Math and Science Academy Total</i>				<i>\$267,531.01</i>	<i>\$267,531.01</i>
Haynes Charter For Enriched Studies					
	2326	Haynes Charter For Enriched Studies	4/3/2020	\$0.00	\$0.00
<i>Haynes Charter For Enriched Studies Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Hayward Unified					
	2226	Winton Middle	12/31/2018	\$471,000.00	\$471,000.00
		Lorin A. Eden Elementary	12/31/2018	\$100,000.00	\$100,000.00
		Mt. Eden High	12/31/2018	\$270,500.00	\$270,500.00
<i>Hayward Unified Total</i>				<i>\$841,500.00</i>	<i>\$841,500.00</i>
Healdsburg Charter					
	2440	Healdsburg Charter	8/1/2018	\$192,795.13	\$277,772.02
<i>Healdsburg Charter Total</i>				<i>\$192,795.13</i>	<i>\$277,772.02</i>
Health Careers Academy					
	2539	Health Careers Academy	6/30/2020	\$0.00	\$0.00
<i>Health Careers Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Health Sciences High					
	5015	Health Sciences High	6/30/2020	\$0.00	\$0.00
<i>Health Sciences High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Heritage Peak Charter					
	2747	Heritage Peak Charter	12/1/2018	\$0.00	\$0.00
<i>Heritage Peak Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Hermosa Beach City Elementary					
	2222	Hermosa Valley Elementary	1/12/2019	\$0.00	\$0.00
		Hermosa View Elementary	1/12/2019	\$0.00	\$0.00
<i>Hermosa Beach City Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Hesby Oaks Leadership Charter					
	2287	Hesby Oaks Leadership Charter	4/3/2020	\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

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<i>Hesby Oaks Leadership Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Higher Learning Academy					
	3885	Higher Learning Academy	12/1/2018	\$51,496.00	\$0.00
<i>Higher Learning Academy Total</i>				<i>\$51,496.00</i>	<i>\$0.00</i>
Highlands Community Charter					
	3886	Highlands Community Charter	12/1/2018	\$7,151.00	\$0.00
<i>Highlands Community Charter Total</i>				<i>\$7,151.00</i>	<i>\$0.00</i>
Hillcrest Middle					
	2482	Gravenstein Elementary District Office	10/20/2016	\$4,162.00	\$46,207.00
		Hillcrest Middle	8/30/2019	\$5,250.00	\$5,250.00
<i>Hillcrest Middle Total</i>				<i>\$9,412.00</i>	<i>\$51,457.00</i>
Hometech Charter					
	5445	HomeTech Charter	1/7/2019	\$0.00	\$0.00
<i>Hometech Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Horizon Charter					
	5220	Horizon Charter	2/28/2019	\$336,550.00	\$336,550.00
<i>Horizon Charter Total</i>				<i>\$336,550.00</i>	<i>\$336,550.00</i>
Iftin Charter					
	2756	Iftin Charter	11/30/2018	\$0.00	\$0.00
<i>Iftin Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
iLEAD Hybrid					
	5416	iLEAD Hybrid	3/29/2019	\$0.00	\$0.00
<i>iLEAD Hybrid Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Imagine Schools, Riverside County					
	883	Imagine Schools, Riverside County	6/30/2019	\$37,937.00	\$37,937.00
<i>Imagine Schools, Riverside County Total</i>				<i>\$37,937.00</i>	<i>\$37,937.00</i>
Impact Academy of Arts & Technology					
	1348	Impact Academy of Arts & Technology	8/1/2019	\$145,170.32	\$145,170.32
<i>Impact Academy of Arts & Technology Total</i>				<i>\$145,170.32</i>	<i>\$145,170.32</i>
Imperial Unified School District					
	5472		(blank)		
<i>Imperial Unified School District Total</i>					
Imperial County Office of Education					
	5450	Imperial Valley Center for Exceptional Children	12/31/2018	\$12,912.00	\$12,912.00
		Valley Academy	12/31/2018	\$117,450.00	\$117,450.00
<i>Imperial County Office of Education Total</i>				<i>\$130,362.00</i>	<i>\$130,362.00</i>
Indian Springs Elementary					
	627	Indian Springs Elementary	6/30/2020	\$9,408.00	\$9,408.00
<i>Indian Springs Elementary Total</i>				<i>\$9,408.00</i>	<i>\$9,408.00</i>
Inspire Charter School					
	5217	Inspire Charter School	1/25/2019	\$0.00	\$0.00
<i>Inspire Charter School Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Inspire Charter School - Kern					
	5219	Inspire Charter School - Kern	1/31/2019	\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
<i>Inspire Charter School - Kern Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Inspire Charter School - South					
	5218	Inspire Charter School - South	1/31/2019	\$0.00	\$0.00
<i>Inspire Charter School - South Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Island Union Elementary					
	4891	Island Elementary	6/21/2019	\$175,448.46	\$175,448.46
<i>Island Union Elementary Total</i>				<i>\$175,448.46</i>	<i>\$175,448.46</i>
Ivy Bound Academy Math, Science, and Technology Charter Middle 2					
	4981	Ivy Bound Academy Math, Science, and Technology Charter Middle 2	6/30/2020	\$0.00	\$0.00
<i>Ivy Bound Academy Math, Science, and Technology Charter Middle 2 Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
John B. Riebli Elementary					
	2136	John B. Riebli Elementary	5/31/2019	\$173,570.00	\$193,107.00
<i>John B. Riebli Elementary Total</i>				<i>\$173,570.00</i>	<i>\$193,107.00</i>
John McCandless Charter					
	2444	John McCandless Charter-Riverbrook Site	6/30/2019	\$69,830.02	\$69,830.02
<i>John McCandless Charter Total</i>				<i>\$69,830.02</i>	<i>\$69,830.02</i>
John Swett Unified					
	2235	John Swett High	8/14/2019	\$0.00	\$0.00
		Rodeo Hills Elementary	8/14/2019	\$0.00	\$0.00
		Willow High	8/14/2019	\$0.00	\$0.00
<i>John Swett Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Justice Street Academy Charter					
	2328	Justice Street Academy Charter	4/3/2020	\$0.00	\$0.00
<i>Justice Street Academy Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Kairos Public School Vacaville Academy					
	5350	Kairos Public School Vacaville Academy	9/6/2018	\$94,425.00	\$92,425.00
<i>Kairos Public School Vacaville Academy Total</i>				<i>\$94,425.00</i>	<i>\$92,425.00</i>
Keiller Leadership Academy					
	3860	Keiller Leadership Academy	6/30/2020	\$0.00	\$0.00
<i>Keiller Leadership Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Kenter Canyon Elementary					
	2329	Kenter Canyon Charter	4/3/2020	\$0.00	\$0.00
<i>Kenter Canyon Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Kern County Office of Education					
	2312	34th Street Community Learning Center	12/29/2017	\$30,816.94	\$30,816.94
		Aurora School	11/1/2018	\$5,186.48	\$4,994.58
		Buena Vista Special Ed.	2/6/2018	\$13,751.02	\$8,605.60
		California Living Museum	11/30/2018	\$1,494.45	\$1,495.45
		Fairgrounds Pre-School	1/5/2018	\$9,500.00	\$9,500.00
		North Kern Community School	12/31/2018	\$16,630.10	\$16,630.10
		Richardson Center	12/31/2018	\$720.25	\$720.25
		Richland Pre-School	3/30/2018	\$24,143.88	\$24,143.88
		SELPA Mojave	12/19/2017	\$10,850.00	\$10,850.00
<i>Kern County Office of Education Total</i>				<i>\$113,093.12</i>	<i>\$107,756.80</i>
Kern Workforce 2000 Academy					
	5065	Kern Workforce 2000 at Bakersfield High School	5/31/2019	\$892.52	\$892.52

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Plan ID	Site Name		Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Kern Workforce 2000 Academy	5065	Kern Workforce 2000 at Foothill High School		5/31/2019	\$2,755.00	\$2,755.00
		Kern Workforce 2000 at West High School		5/31/2019	\$1,724.08	\$1,724.08
		Kern Workforce 2000 Academy Total			\$5,371.60	\$5,371.60
Kings River-Hardwick Union Elementary	2545	Kings River-Hardwick Elementary		6/1/2020	\$158,697.00	\$158,697.00
		Kings River-Hardwick Union Elementary Total			\$158,697.00	\$158,697.00
KIPP Comienza Community Prep	3815	KIPP Comienza Community Prep		6/30/2020	\$0.00	\$0.00
		KIPP Comienza Community Prep Total			\$0.00	\$0.00
KIPP Heritage Academy	5400	KIPP Heritage Academy		8/31/2019	\$0.00	\$0.00
		KIPP Heritage Academy Total			\$0.00	\$0.00
KIPP Iluminar Academy	3821	KIPP Iluminar Academy		6/30/2020	\$0.00	\$0.00
		KIPP Iluminar Academy Total			\$0.00	\$0.00
KIPP Philosophers Academy	3819	KIPP Philosophers Academy		6/30/2020	\$0.00	\$0.00
		KIPP Philosophers Academy Total			\$0.00	\$0.00
KIPP Scholar Academy	4901	KIPP Scholar Academy		6/30/2020	\$0.00	\$0.00
		KIPP Scholar Academy Total			\$0.00	\$0.00
KIPP Sol Academy	3820	KIPP Sol Academy		6/30/2020	\$0.00	\$0.00
		KIPP Sol Academy Total			\$0.00	\$0.00
Klamath-Trinity Joint Unified	1499	District Office		8/30/2019	\$0.00	\$0.00
		Captain John Continuation High		8/30/2019	\$0.00	\$0.00
		Hoopa Valley Elementary		8/30/2019	\$0.00	\$0.00
		Trinity Valley Elementary		8/30/2019	\$0.00	\$0.00
		Klamath-Trinity Joint Unified Total			\$0.00	\$0.00
Knollwood Preparatory Academy	2273	Knollwood Preparatory Academy		4/3/2020	\$6,524.00	\$6,524.00
		Knollwood Preparatory Academy Total			\$6,524.00	\$6,524.00
La Honda-Pescadero Unified	4916	La Honda Elementary		6/30/2020	\$0.00	\$0.00
		Pescadero Elementary and Middle		6/30/2020	\$0.00	\$0.00
		Pescadero High		6/30/2020	\$0.00	\$0.00
		La Honda-Pescadero Unified Total			\$0.00	\$0.00
La Vida Charter	2552	La Vida Charter		4/15/2019	\$0.00	\$0.00
		La Vida Charter Total			\$0.00	\$0.00
Lake County International Charter	5029	Lake County International Charter		3/29/2019	\$0.00	\$0.00
		Lake County International Charter Total			\$0.00	\$0.00
Lancaster Elementary						

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)	
Lancaster Elementa	1702	Monte Vista Elementary	12/1/2019	\$0.00	\$0.00	
		Sierra Elementary	4/1/2019	\$0.00	\$0.00	
		El Dorado Elementary	4/1/2019	\$0.00	\$0.00	
		Amargosa Creek Middle	4/1/2019	\$0.00	\$0.00	
		Desert View Elementary	12/1/2019	\$0.00	\$0.00	
		Jack Northrop Elementary	4/1/2019	\$0.00	\$0.00	
		Joshua Elementary	12/1/2019	\$0.00	\$0.00	
		Linda Verde Elementary	4/1/2019	\$0.00	\$0.00	
		Nancy Cory Elementary	12/1/2019	\$0.00	\$0.00	
		New Vista Middle	4/1/2019	\$0.00	\$0.00	
		Sunnydale Elementary	4/1/2019	\$0.00	\$0.00	
		West Wind Elementary	4/1/2019	\$0.00	\$0.00	
		Lancaster Elementary Total			\$0.00	\$0.00
Laurel Preparatory Academy						
5050	Laurel Preparatory Academy	2/28/2019	\$0.00	\$0.00		
Laurel Preparatory Academy Total			\$0.00	\$0.00		
Leonardo da Vinci Health Sciences Charter						
2695	Leonardo da Vinci Health Sciences Charter	8/30/2019	\$133,708.00	\$133,708.00		
Leonardo da Vinci Health Sciences Charter Total			\$133,708.00	\$133,708.00		
Lewiston Elementary School						
4904	Lewiston Elementary School District	6/30/2020	\$46,753.00	\$46,753.00		
Lewiston Elementary School Total			\$46,753.00	\$46,753.00		
Life Learning Academy Charter						
3892	Life Learning Academy Charter	3/1/2019	\$26,976.00	\$26,976.00		
Life Learning Academy Charter Total			\$26,976.00	\$26,976.00		
Linns Valley-Poso Flat Union						
2525	Linns Valley School	5/31/2020	\$5,135.00	\$5,135.00		
Linns Valley-Poso Flat Union Total			\$5,135.00	\$5,135.00		
Live Oak Charter						
2366	Live Oak Charter	6/28/2019	\$0.00	\$0.00		
Live Oak Charter Total			\$0.00	\$0.00		
Live Oak Unified						
3805	Encinal Elementary	12/1/2018	\$0.00	\$0.00		
	Live Oak High	12/1/2018	\$0.00	\$0.00		
	Live Oak Middle	12/1/2018	\$0.00	\$0.00		
	Live Oak School District	12/1/2018	\$0.00	\$0.00		
	Luther Elementary	12/1/2018	\$0.00	\$0.00		
Live Oak Unified Total			\$0.00	\$0.00		
Lockhurst Drive Charter Elementary						
2353	Lockhurst Drive Charter Elementary	4/3/2020	\$0.00	\$0.00		
Lockhurst Drive Charter Elementary Total			\$0.00	\$0.00		
Los Angeles County Office of Education						
5038	Education Center (Main)	6/28/2019	\$0.00	\$0.00		
	Education Center Annex	6/28/2019	\$0.00	\$0.00		
	Education Center West	6/28/2019	\$0.00	\$0.00		
Los Angeles County Office of Education Total			\$0.00	\$0.00		
Los Angeles Leadership Academy						
1914	Los Angeles Leadership Academy	5/1/2020	\$0.00	\$0.00		

Appendix C: 2017/2018 Annual Progress Report Data

- Notes:
- 1. Reporting on 1274 total Energy Expenditure Plans.
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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Los Angeles Leadership Academy Total				\$0.00	\$0.00
Los Angeles Leadership Primary Academy					
	2455	Los Angeles Leadership Primary Academy	5/1/2020	\$156,422.00	\$156,422.00
Los Angeles Leadership Primary Academy Total				\$156,422.00	\$156,422.00
Los Feliz Charter School for the Arts					
	2506	Los Feliz Charter School for the Arts	6/30/2020	\$164,100.50	\$164,100.50
Los Feliz Charter School for the Arts Total				\$164,100.50	\$164,100.50
Los Gatos-Saratoga Joint Union High					
	3780	Los Gatos High	6/30/2019	\$17,658.00	\$17,658.00
		Saratoga High	6/30/2019	\$0.00	\$0.00
Los Gatos-Saratoga Joint Union High Total				\$17,658.00	\$17,658.00
Los Molinos Unified					
	5424	Los Molinos Elementary	6/1/2020	\$0.00	\$0.00
		Los Molinos High	6/1/2020	\$0.00	\$0.00
		Vina Elementary	6/1/2020	\$0.00	\$0.00
Los Molinos Unified Total				\$0.00	\$0.00
Lost Hills Union Elementary					
	5125	A. M. Thomas Middle	9/30/2019	\$0.00	\$0.00
		Lost Hills Elementary	9/30/2019	\$0.00	\$0.00
Lost Hills Union Elementary Total				\$0.00	\$0.00
Magnolia Science Academy					
	4912	Magnolia Science Academy	6/30/2020	\$0.00	\$0.00
Magnolia Science Academy Total				\$0.00	\$0.00
Magnolia Science Academy 2					
	2382	Magnolia Science Academy 2	6/30/2020	\$0.00	\$0.00
Magnolia Science Academy 2 Total				\$0.00	\$0.00
Magnolia Science Academy 3					
	4911	Magnolia Science Academy 3	6/30/2020	\$0.00	\$0.00
Magnolia Science Academy 3 Total				\$0.00	\$0.00
Magnolia Science Academy 4					
	2529	Magnolia Science Academy 4	6/30/2020	\$0.00	\$0.00
Magnolia Science Academy 4 Total				\$0.00	\$0.00
Magnolia Science Academy 5					
	4910	Magnolia Science Academy 5	6/30/2020	\$0.00	\$0.00
Magnolia Science Academy 5 Total				\$0.00	\$0.00
Magnolia Science Academy 6					
	2377	Magnolia Science Academy 6	6/30/2020	\$0.00	\$0.00
Magnolia Science Academy 6 Total				\$0.00	\$0.00
Magnolia Science Academy 7					
	4913	Magnolia Science Academy 7	6/30/2020	\$0.00	\$0.00
Magnolia Science Academy 7 Total				\$0.00	\$0.00
Magnolia Science Academy Bell					
	2544	Magnolia Science Academy Bell	6/30/2020	\$0.00	\$0.00
Magnolia Science Academy Bell Total				\$0.00	\$0.00

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Magnolia Science Academy San Diego					
	4909	Magnolia Science Academy San Diego	6/30/2020	\$0.00	\$0.00
<i>Magnolia Science Academy San Diego Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Manzanita Middle					
	3881	Manzanita Middle	6/30/2020	\$13,455.32	\$13,455.32
<i>Manzanita Middle Total</i>				<i>\$13,455.32</i>	<i>\$13,455.32</i>
Manzanita Public Charter					
	5025	Manzanita Public Charter	4/30/2019	\$17,464.00	\$17,464.00
<i>Manzanita Public Charter Total</i>				<i>\$17,464.00</i>	<i>\$17,464.00</i>
Marin County Office of Education					
	2036	Administration Offices	6/30/2020	\$0.00	\$0.00
		Walker Creek Ranch	6/30/2020	\$0.00	\$0.00
<i>Marin County Office of Education Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Mark West Charter					
	2138	Mark West Charter	5/31/2019	\$44,962.32	\$44,962.32
<i>Mark West Charter Total</i>				<i>\$44,962.32</i>	<i>\$44,962.32</i>
Mark West Union Elementary					
	2135	Mark West Elementary	5/31/2019	\$173,444.00	\$234,210.00
<i>Mark West Union Elementary Total</i>				<i>\$173,444.00</i>	<i>\$234,210.00</i>
Marquez Charter					
	2355	Marquez Charter	4/4/2020	\$7,741.00	\$7,741.00
<i>Marquez Charter Total</i>				<i>\$7,741.00</i>	<i>\$7,741.00</i>
Martinez Unified					
	2380	John Muir Elementary	4/29/2016	\$127,600.00	\$118,270.25
		Alhambra Senior High	6/30/2020	\$127,217.77	\$127,217.77
		Martinez Junior High	6/30/2020	\$5,863.93	\$5,863.93
		Morello Park Elementary	6/30/2020	\$1,623.76	\$1,623.76
<i>Martinez Unified Total</i>				<i>\$262,305.46</i>	<i>\$252,975.71</i>
Math and Science College Preparatory					
	2553	Math and Science College Preparatory	6/28/2019	\$0.00	\$0.00
<i>Math and Science College Preparatory Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Maxwell Unified					
	2021	Maxwell Elementary	6/30/2020	\$37,863.22	\$37,863.22
		Maxwell Jr/Sr High	6/30/2020	\$99,357.32	\$99,357.32
<i>Maxwell Unified Total</i>				<i>\$137,220.54</i>	<i>\$137,220.54</i>
McCabe Union Elementary					
	1990	McCabe Elementary	8/12/2019	\$0.00	\$0.00
<i>McCabe Union Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Mendocino County Office of Education					
	2596	Mendocino County Community	4/5/2018	\$110,879.00	\$182,857.00
<i>Mendocino County Office of Education Total</i>				<i>\$110,879.00</i>	<i>\$182,857.00</i>
Merced County Office of Education					
	1405	Floyd A. Schelby	6/30/2019	\$0.00	\$0.00
		Merced County Special Education	6/30/2019	\$0.00	\$0.00
		Valley Merced Community	6/30/2019	\$15,684.00	\$15,684.00
<i>Merced County Office of Education Total</i>				<i>\$15,684.00</i>	<i>\$15,684.00</i>

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

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Merced Scholars Charter					
	1407	Merced Scholars Charter	6/30/2019	\$0.00	\$0.00
<i>Merced Scholars Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Millennium Charter					
	2231	Millennium Charter	12/21/2018	\$251,656.00	\$251,656.00
<i>Millennium Charter Total</i>				<i>\$251,656.00</i>	<i>\$251,656.00</i>
Mirus Secondary					
	5051	Mirus Secondary	2/28/2019	\$0.00	\$0.00
		West Covina RC	2/28/2019	\$0.00	\$0.00
<i>Mirus Secondary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Mission Union Elementary					
	244	Mission Elementary	8/30/2019	\$58,704.50	\$59,520.40
	2303	Mission Elementary	6/30/2019	\$0.00	\$0.00
<i>Mission Union Elementary Total</i>				<i>\$58,704.50</i>	<i>\$59,520.40</i>
Modesto City Elementary					
	5095	Franklin Elementary	10/31/2018	\$22,833.35	\$24,418.26
		Wilson Elementary	10/31/2018	\$152,650.72	\$163,246.52
		Bret Harte Elementary	10/31/2018	\$62,251.22	\$66,572.20
		John Muir Elementary	10/31/2018	\$205,456.97	\$219,718.14
		Burbank Elementary	10/31/2018	\$29,250.23	\$31,280.55
		Fairview Elementary	10/31/2018	\$41,964.09	\$44,876.90
		Rose Avenue Elementary	10/31/2018	\$273,867.81	\$292,877.52
		Lakewood Elementary	10/31/2018	\$13,996.64	\$14,968.18
		Alberta Martone Elementary	10/31/2018	\$270,607.75	\$289,391.18
		Catherine Everett Elementary	10/31/2018	\$232,608.89	\$248,754.74
		District Nutrition Services	10/31/2018	\$146,322.77	\$156,479.32
		El Vista Elementary	10/31/2018	\$264,314.27	\$282,660.85
		Elihu Beard Elementary	10/31/2018	\$247,222.69	\$264,382.90
		Enslen Elementary	10/31/2018	\$189,227.12	\$202,361.75
		Evelyn Hanshaw Middle	10/31/2018	\$73,809.07	\$78,932.30
		Harriette Kirschen Elementary	10/31/2018	\$193,410.34	\$206,835.33
		James Marshall Elementary	10/31/2018	\$25,117.85	\$26,861.33
		John Fremont Elementary	10/31/2018	\$273,100.77	\$292,057.24
		La Loma Junior High	10/31/2018	\$36,969.65	\$39,535.78
		Mark Twain Junior High	10/31/2018	\$23,191.88	\$24,801.67
		Orville Wright Elementary	10/31/2018	\$25,622.12	\$27,400.60
		Robertson Road Elementary	10/31/2018	\$8,949.97	\$9,571.20
		Roosevelt Junior High	10/31/2018	\$360,135.05	\$385,132.73
		Shackelford Elementary	10/31/2018	\$215,590.50	\$230,555.06
		Sonoma Elementary	10/31/2018	\$25,459.67	\$27,226.87
		Tuolumne Elementary	10/31/2018	\$19,808.36	\$21,183.30
		William Garrison Elementary	10/31/2018	\$273,853.25	\$292,861.95
<i>Modesto City Elementary Total</i>				<i>\$3,707,593.00</i>	<i>\$3,964,944.37</i>
Modesto City High					
	5096	Fred C. Beyer High	10/31/2018	\$843,031.44	\$861,374.07
		Grace M. Davis High	9/28/2018	\$1,019,746.87	\$1,019,746.87
		James C. Enochs High	9/28/2018	\$368,167.83	\$368,167.83
		Joseph A. Gregori High	9/28/2018	\$485,824.42	\$485,824.42
		Modesto High	9/28/2018	\$188,197.05	\$188,197.05
		Peter Johansen High	9/28/2018	\$458,839.71	\$458,839.71
		Robert Elliott Alternative Education Center	9/28/2018	\$45,261.53	\$45,261.53
		Thomas Downey High	9/28/2018	\$69,247.15	\$69,247.15

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Modesto City High Total				\$3,478,316.00	\$3,496,658.63
Monroe Elementary					
	1057	Monroe Elementary	9/30/2019	\$0.00	\$0.00
Monroe Elementary Total				\$0.00	\$0.00
Monsenor Oscar Romero Charter Middle					
	4968	Monsenor Oscar Romero Charter Middle	6/30/2020	\$0.00	\$0.00
Monsenor Oscar Romero Charter Middle Total				\$0.00	\$0.00
Moorpark Unified					
	2484	Moorpark Unified District Offices	6/19/2019	\$0.00	\$0.00
		Mountain Meadows Elementary	6/19/2019	\$0.00	\$0.00
	2485	Chaparral Middle	6/19/2019	\$0.00	\$0.00
		Moorpark Unified District Offices	6/19/2019	\$0.00	\$0.00
		Moorpark High	6/19/2019	\$0.00	\$0.00
Moorpark Unified Total				\$0.00	\$0.00
Moreno Valley Community Learning Center					
	2607	Moreno Valley Community Learning Center	6/1/2019	\$0.00	\$0.00
Moreno Valley Community Learning Center Total				\$0.00	\$0.00
Morris E. Dailey Charter Elementary					
	2448	Morris E. Dailey Charter Elementary	10/31/2019	\$0.00	\$0.00
Morris E. Dailey Charter Elementary Total				\$0.00	\$0.00
Mountain School					
	4986	MOUNTAIN SCHOOL	1/11/2019	\$46,424.68	\$46,424.68
Mountain School Total				\$46,424.68	\$46,424.68
Mountain View Montessori Charter					
	5157	Mountain View Montessori Charter	12/31/2018	\$204,920.00	\$204,920.00
Mountain View Montessori Charter Total				\$204,920.00	\$204,920.00
Mountain View Whisman					
	2045	Benjamin Bubb Elementary	8/24/2018	\$72,300.00	\$72,300.00
		Crittenden Middle	3/16/2018	\$340,000.00	\$340,000.00
		Edith Landels Elementary	8/24/2018	\$68,800.00	\$68,800.00
		Gabriela Mistral Elementary	8/31/2017	\$91,100.00	\$91,100.00
		Isaac Newton Graham Middle	8/15/2014	\$59,276.00	\$59,276.00
		Mariano Castro Elementary	6/29/2018	\$93,100.00	\$93,100.00
		Monta Loma Elementary	8/31/2017	\$231,500.00	\$231,500.00
Mountain View Whisman Total				\$956,076.00	\$956,076.00
Mt. Baldy Joint Elementary					
	2630	Mt. Baldy Joint Elementary	12/31/2018	\$128,880.00	\$128,880.00
Mt. Baldy Joint Elementary Total				\$128,880.00	\$128,880.00
Muroc Joint Unified					
	2749	Bailey Elementary	6/26/2020	\$0.00	\$0.00
		Boron Junior-Senior High	6/26/2020	\$0.00	\$0.00
		Desert Junior-Senior High	6/26/2020	\$0.00	\$0.00
		West Boron Elementary	6/26/2018	\$0.00	\$0.00
Muroc Joint Unified Total				\$0.00	\$0.00
Murrieta Valley Unified School District					
	1433	Monte Vista Elementary	11/30/2019	\$0.00	\$0.00
		Alta Murrieta Elementary	11/30/2019	\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

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	Energy Expenditure		Estimated	Reported Proposition	Reported Amount	
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)	
Murrieta Valley Uni	1433	Antelope Hills Elementary	11/30/2019	\$0.00	\$0.00	
		Avaxat Elementary	11/30/2019	\$0.00	\$0.00	
		Cole Canyon Elementary	11/30/2019	\$0.00	\$0.00	
		Daniel N. Buchanan Elementary	11/30/2019	\$0.00	\$0.00	
		Dorothy McElhinney Middle	11/30/2019	\$0.00	\$0.00	
		E. Hale Curran Elementary	11/30/2019	\$0.00	\$0.00	
		Lisa J. Mails Elementary	11/30/2019	\$0.00	\$0.00	
		Murrieta Canyon Academy	11/30/2019	\$0.00	\$0.00	
		Murrieta Elementary	9/30/2019	\$0.00	\$0.00	
		Murrieta Mesa High	11/30/2019	\$0.00	\$0.00	
		Murrieta Valley High	11/30/2019	\$0.00	\$0.00	
		MVUSD Support / District Office	11/30/2019	\$0.00	\$0.00	
		Rail Ranch Elementary	11/30/2019	\$0.00	\$0.00	
		Shivela Middle	11/30/2019	\$0.00	\$0.00	
		Thompson Middle	11/30/2019	\$0.00	\$0.00	
		Tovashal Elementary	11/30/2019	\$0.00	\$0.00	
		Vista Murrieta High	11/30/2019	\$0.00	\$0.00	
		Warm Springs Middle	11/30/2019	\$0.00	\$0.00	
		2587	Dorothy McElhinney Middle	9/30/2019	\$0.00	\$0.00
			Murrieta Mesa High	9/30/2019	\$0.00	\$0.00
	Murrieta Valley High		9/30/2019	\$0.00	\$0.00	
	Shivela Middle		9/30/2019	\$0.00	\$0.00	
	Thompson Middle		9/30/2019	\$0.00	\$0.00	
	Vista Murrieta High		9/30/2019	\$0.00	\$0.00	
	Warm Springs Middle		9/30/2019	\$0.00	\$0.00	
	Murrieta Valley Unified School District Total			\$0.00	\$0.00	
	Napa Valley Language Academy					
	2645	Napa Valley Language Academy	9/30/2019	\$145,007.81	\$273,051.71	
	Napa Valley Language Academy Total			\$145,007.81	\$273,051.71	
National Elementary						
1790	Central Elementary	6/30/2018	\$244,490.32	\$244,490.32		
	El Toyon Elementary	6/30/2018	\$20,276.50	\$20,276.50		
	Ira Harbison	6/30/2018	\$31,846.84	\$31,846.84		
	John A. Otis Elementary	6/30/2018	\$22,196.75	\$22,196.75		
	Kimball	6/30/2018	\$20,079.20	\$20,079.20		
	Las Palmas	6/30/2018	\$21,874.70	\$21,874.70		
	Lincoln Acres	6/30/2018	\$24,108.44	\$24,108.44		
	Olivewood	6/30/2018	\$394,590.52	\$394,590.52		
	Palmer Way	6/30/2018	\$424,296.63	\$424,296.63		
	Rancho de la Nacion	6/30/2018	\$19,945.25	\$19,945.25		
	National Elementary Total			\$1,223,705.15	\$1,223,705.15	
	Nea Community Learning Center					
2535	Nea Community Learning Center	12/31/2019	\$0.00	\$0.00		
Nea Community Learning Center Total			\$0.00	\$0.00		
Needles Unified						
5322	Needles High	12/31/2018	\$0.00	\$0.00		
	Needles Middle	12/31/2018	\$0.00	\$0.00		
	Needles Unified District Office	12/31/2018	\$0.00	\$0.00		
	Vista Colorado Elementary	12/31/2018	\$0.00	\$0.00		
Needles Unified Total			\$0.00	\$0.00		
Nestle Avenue Charter						
2356	Nestle Avenue Charter	4/3/2020	\$5,641.00	\$5,641.00		
Nestle Avenue Charter Total			\$5,641.00	\$5,641.00		

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Nevada City Charter					
	5080	Nevada City Charter	6/30/2019	\$17,218.17	\$17,218.17
Nevada City Charter Total				\$17,218.17	\$17,218.17
Nevada Joint Union HSD					
	2644	Bear River High	9/16/2019	\$0.00	\$0.00
		Nevada Union High	9/16/2019	\$0.00	\$0.00
Nevada Joint Union HSD Total				\$0.00	\$0.00
New Horizons Charter Academy					
	5258	New Horizons Charter Academy	6/28/2019	\$0.00	\$0.00
New Horizons Charter Academy Total				\$0.00	\$0.00
New Joseph Bonnheim (NJB) Community Charter					
	5315	New Joseph Bonnheim (NJB) Community Charter	6/30/2020	\$0.00	\$0.00
New Joseph Bonnheim (NJB) Community Charter Total				\$0.00	\$0.00
New Technology High					
	2490	New Technology High	6/30/2020	\$0.00	\$0.00
New Technology High Total				\$0.00	\$0.00
Newark Unified School District					
	1229	Lincoln Elementary	6/1/2019	\$0.00	\$0.00
		John F. Kennedy Elementary	6/1/2019	\$0.00	\$0.00
		August Schilling Elementary	6/1/2019	\$0.00	\$0.00
		Birch Grove Intermediate	6/1/2019	\$0.00	\$0.00
		E. L. Musick Elementary	6/1/2019	\$0.00	\$0.00
		James A. Graham Elementary	6/1/2019	\$0.00	\$0.00
		MINTENANCE YARD	6/1/2019	\$0.00	\$0.00
		Newark Adult School at the MacGregor Center	6/1/2019	\$0.00	\$0.00
		Newark Memorial High	6/1/2019	\$0.00	\$0.00
		Whiteford (June) Special Education Preschool	6/1/2019	\$0.00	\$0.00
Newark Unified School District Total				\$0.00	\$0.00
Newman-Crows Landing Unified					
	5342	Hunt Elementary	12/15/2018	\$1,680.00	\$1,680.00
		Von Renner Elementary	9/30/2019	\$0.00	\$0.00
Newman-Crows Landing Unified Total				\$1,680.00	\$1,680.00
Newport-Mesa Unified					
	5341	Victoria Elementary	12/31/2018	\$0.00	\$0.00
Newport-Mesa Unified Total				\$0.00	\$0.00
NextGeneration STEAM Academy					
	5399	NextGeneration STEAM Academy	12/1/2018	\$0.00	\$0.00
NextGeneration STEAM Academy Total				\$0.00	\$0.00
Northern Humboldt Union High School District					
	5292	Arcata High	6/28/2019	\$89,491.00	\$89,491.00
		Bus Garage	6/28/2019	\$21,559.00	\$22,909.00
		McKinleyville High	6/28/2019	\$0.00	\$0.00
Northern Humboldt Union High School District Total				\$111,050.00	\$112,400.00
Northwest Prep Charter					
	1912	Northwest Prep Charter	8/31/2019	\$0.00	\$0.00
Northwest Prep Charter Total				\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

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NOVA Academy - Coachella					
	5435	NOVA Academy - Coachella	8/30/2019	\$0.00	\$0.00
<i>NOVA Academy - Coachella Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Nuview Bridge Early College High					
	5016	Nuview Bridge Early College High	3/29/2019	\$0.00	\$0.00
<i>Nuview Bridge Early College High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Oak Grove Elementary/Willowside Middle					
	2027	Oak Grove Elementary	6/30/2019	\$3,672.00	\$3,672.00
		Willowside Middle	6/30/2019	\$0.00	\$0.00
<i>Oak Grove Elementary/Willowside Middle Total</i>				<i>\$3,672.00</i>	<i>\$3,672.00</i>
Oak Grove Union Elementary					
	1186	Oak Grove Union Elementary School District (Bldgs A, B, E,	6/30/2019	\$0.00	\$0.00
<i>Oak Grove Union Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Oak Park Preparatory Academy					
	2492	Oak Park Preparatory Academy	6/30/2020	\$0.00	\$0.00
<i>Oak Park Preparatory Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Oakdale Joint Unified					
	2584	Magnolia Elementary	7/2/2018	\$31,087.00	\$31,087.00
		Sierra View Elementary	7/1/2018	\$66,166.00	\$66,166.00
		Fair Oaks Elementary	7/2/2018	\$34,910.00	\$34,910.00
		Cloverland Elementary	7/2/2018	\$28,006.00	\$28,006.00
		East Stanislaus High	7/2/2018	\$9,535.00	\$9,535.00
		Oakdale High	11/30/2018	\$238,616.00	\$313,535.70
		Oakdale Junior High	7/2/2018	\$148,606.00	\$148,606.00
		Transportation Yard	7/2/2018	\$34,320.00	\$34,320.00
<i>Oakdale Joint Unified Total</i>				<i>\$591,246.00</i>	<i>\$666,165.70</i>
Oakland Charter High					
	5263	Oakland Charter High	6/30/2020	\$0.00	\$0.00
<i>Oakland Charter High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Ojai Unified					
	2729	Nordhoff High	9/28/2018	\$353,716.00	\$353,716.00
		Topa Topa Elementary	9/28/2018	\$224,693.00	\$224,693.00
<i>Ojai Unified Total</i>				<i>\$578,409.00</i>	<i>\$578,409.00</i>
Old Town Academy K-8 Charter					
	5001	Old Town Academy K-8 Charter	10/31/2018	\$112,490.00	\$112,490.00
<i>Old Town Academy K-8 Charter Total</i>				<i>\$112,490.00</i>	<i>\$112,490.00</i>
Olive Grove Charter					
	5208		(blank)		
<i>Olive Grove Charter Total</i>					
Open Charter Magnet					
	2397	Open Charter Magnet	4/3/2020	\$3,691.00	\$3,691.00
<i>Open Charter Magnet Total</i>				<i>\$3,691.00</i>	<i>\$3,691.00</i>
Opportunities for Learning - Baldwin Park					
	5264	Arleta Learning Center	8/30/2019	\$0.00	\$0.00
		Compton Learning Center	8/30/2019	\$0.00	\$0.00
		Encino Learning Center	8/30/2019	\$0.00	\$0.00
		Hawthorne Learning Center	8/30/2019	\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

- Notes:
- 1. Reporting on 1274 total Energy Expenditure Plans.
 - 2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure		Estimated	Reported Proposition	Reported Amount
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Opportunities for Learning - Baldwin Park	5264	Long Beach Learning Center	8/30/2019	\$0.00	\$0.00
		Ramona Learning Center	8/30/2019	\$0.00	\$0.00
		Reseda Learning Center	8/30/2019	\$0.00	\$0.00
		Signal Hill Learning Center	8/30/2019	\$0.00	\$0.00
		Watts Learning Center	8/30/2019	\$0.00	\$0.00
		Wilson Learning Center	8/30/2019	\$0.00	\$0.00
		Opportunities for Learning - Baldwin Park Total			\$0.00
Opportunities For Learning - Baldwin Park II					
	5266		(blank)		
Opportunities For Learning - Baldwin Park II Total					
Opportunities for Learning - Duarte					
	5271	City of Industry Learning Center	8/30/2019	\$0.00	\$0.00
		Monrovia Learning Center	8/30/2019	\$0.00	\$0.00
		Pasadena Learning Center	8/30/2019	\$0.00	\$0.00
Opportunities for Learning - Duarte Total				\$0.00	\$0.00
Opportunities for Learning - Santa Clarita					
	5274	Lancaster 1 Learning Center	8/30/2019	\$0.00	\$0.00
		Lancaster 2 Learning Center	8/30/2019	\$0.00	\$0.00
		Palmdale 2 Learning Center	8/30/2019	\$0.00	\$0.00
		Santa Clarita Learning Center	8/30/2019	\$0.00	\$0.00
Opportunities for Learning - Santa Clarita Total				\$0.00	\$0.00
Options for Youth San Gabriel					
	5212	Pasadena Learning Center	8/30/2019	\$0.00	\$0.00
		Apple Valley Learning Center	8/30/2019	\$0.00	\$0.00
		Ontario Learning Center	8/30/2019	\$0.00	\$0.00
Options for Youth San Gabriel Total				\$0.00	\$0.00
Options for Youth-San Bernardino					
	5210	Options for Youth-San Bernardino	8/30/2019	\$0.00	\$0.00
Options for Youth-San Bernardino Total				\$0.00	\$0.00
Options for Youth-San Juan					
	5211	Options for Youth-San Juan	8/30/2019	\$0.00	\$0.00
Options for Youth-San Juan Total				\$0.00	\$0.00
Options for Youth-Victorville Charter					
	5222	Pasadena Learning Center	8/30/2019	\$0.00	\$0.00
		Hesperia Learning Center	8/30/2019	\$0.00	\$0.00
		Victorville Learning Center	8/30/2019	\$0.00	\$0.00
Options for Youth-Victorville Charter Total				\$0.00	\$0.00
Orange County Educational Arts Academy					
	2404	Orange County Educational Arts Academy	6/30/2020	\$0.00	\$0.00
Orange County Educational Arts Academy Total				\$0.00	\$0.00
Orchard Elementary					
	2149	Orchard Elementary	6/30/2019	\$0.00	\$0.00
Orchard Elementary Total				\$0.00	\$0.00
Oxford Preparatory Academy - South Orange County					
	2774	Oxford Preparatory Academy - South Orange County	6/30/2020	\$203,153.26	\$203,153.26
Oxford Preparatory Academy - South Orange County Total				\$203,153.26	\$203,153.26
Oxnard Union High					

Appendix C: 2017/2018 Annual Progress Report Data

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	Energy Expenditure		Estimated	Reported Proposition	Reported Amount
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Oxnard Union High	1411	Pacifica High	4/30/2020	\$0.00	\$17,430.00
		Adolfo Camarillo High	4/30/2020	\$0.00	\$8,937.00
		Channel Islands High	4/30/2020	\$0.00	\$12,713.00
		Frontier High	4/30/2020	\$0.00	\$2,370.00
		Hueneme High	4/30/2020	\$0.00	\$10,581.00
		Oxnard High	4/30/2020	\$0.00	\$65,063.00
		Rio Mesa High	4/30/2020	\$0.00	\$8,328.00
		Oxnard Union High Total			
Pacific Collegiate Charter					
	2268	Pacific Collegiate Charter	9/30/2018	\$0.00	\$0.00
Pacific Collegiate Charter Total				\$0.00	\$0.00
Pacific Law Academy					
	2200	Pacific Law Academy	10/31/2018	\$181,288.02	\$181,288.02
Pacific Law Academy Total				\$181,288.02	\$181,288.02
Pacific View Charter					
	3808	Pacific View Charter	6/30/2020	\$0.00	\$0.00
Pacific View Charter Total				\$0.00	\$0.00
Palisades Charter Elementary					
	2357	Palisades Charter Elementary	4/3/2020	\$5,936.00	\$5,936.00
Palisades Charter Elementary Total				\$5,936.00	\$5,936.00
Palisades Charter High School					
	1880	Palisades Charter High	6/30/2020	\$279,982.00	\$279,982.00
Palisades Charter High School Total				\$279,982.00	\$279,982.00
Palm Desert Charter Middle					
	5494	Palm Desert Charter Middle	8/1/2019	\$0.00	\$0.00
Palm Desert Charter Middle Total				\$0.00	\$0.00
Palmdale Elementary School District					
	4970	Manzanita Elementary	10/31/2018	\$8,000.00	\$0.00
		Mesquite Elementary	10/31/2018	\$83,000.00	\$83,000.00
		Yucca Elementary	10/31/2018	\$8,000.00	\$0.00
Palmdale Elementary School District Total				\$99,000.00	\$83,000.00
Palo Verde Unified					
	5104	Blythe District Preschool	8/30/2019	\$7,133.08	\$7,133.08
		Felix J. Appleby Elementary	8/30/2019	\$7,133.10	\$7,133.10
		Margaret White Elementary	8/30/2019	\$7,133.08	\$7,133.08
		Palo Verde High	8/30/2019	\$7,133.24	\$7,133.24
		Ruth Brown Elementary	8/30/2019	\$7,133.08	\$7,133.08
Palo Verde Unified Total				\$35,665.58	\$35,665.58
Paragon Collegiate Academy					
	4944	Paragon Collegiate Academy	12/31/2018	\$0.00	\$0.00
Paragon Collegiate Academy Total				\$0.00	\$0.00
Partnerships for Student-Centered Learning					
	5221	Partnerships for Student-Centered Learning	9/13/2018	\$0.00	\$0.00
Partnerships for Student-Centered Learning Total				\$0.00	\$0.00
Pasadena Rosebud Academy					
	5313	Pasadena Rosebud Academy	12/31/2018	\$0.00	\$0.00
Pasadena Rosebud Academy Total				\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Paul Revere Middle					
	2393	Paul Revere Charter Middle	4/3/2020	\$19,286.00	\$19,286.00
<i>Paul Revere Middle Total</i>				<i>\$19,286.00</i>	<i>\$19,286.00</i>
Perris Union High					
	5451	District Office	10/15/2018	\$75,374.49	\$104,259.59
		Heritage High	8/30/2016	\$584,855.00	\$604,484.00
		Maintenance Center	8/30/2016	\$104,059.50	\$78,643.64
		Paloma Valley High	8/30/2016	\$271,303.00	\$278,716.60
		Perris High	8/30/2016	\$815,774.00	\$842,899.21
		Perris Lake High (Continuation)	8/30/2016	\$55,560.00	\$57,782.00
		Pinacate Middle	10/15/2018	\$207,007.37	\$250,679.37
		Student Services	8/30/2016	\$58,447.00	\$59,635.79
		The Academy Community Day	8/30/2016	\$61,815.00	\$64,288.00
<i>Perris Union High Total</i>				<i>\$2,234,195.36</i>	<i>\$2,341,388.20</i>
Pittman Charter					
	2198	Pittman Charter	10/31/2018	\$240,752.58	\$240,752.58
<i>Pittman Charter Total</i>				<i>\$240,752.58</i>	<i>\$240,752.58</i>
Pivot Charter School - San Diego					
	2443	Pivot Charter School - San Diego	6/30/2020	\$0.00	\$0.00
<i>Pivot Charter School - San Diego Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Pivot Charter School North Valley					
	3889	Pivot Charter School North Valley	2/28/2020	\$0.00	\$0.00
<i>Pivot Charter School North Valley Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Pivot Online Charter - North Bay					
	3890	Pivot Online Charter - North Bay	2/28/2020	\$0.00	\$0.00
<i>Pivot Online Charter - North Bay Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Plainview Academic Charter Academy					
	2260	Plainview Academic Charter Academy	4/3/2020	\$0.00	\$0.00
<i>Plainview Academic Charter Academy Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Planada Elementary School District					
	1995	Planada Elementary	8/17/2019	\$0.00	\$0.00
<i>Planada Elementary School District Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Pleasant Valley Elementary					
	4906	Monte Vista Middle	8/30/2019	\$0.00	\$0.00
		Camarillo Heights Elementary	3/16/2020	\$0.00	\$0.00
		Dos Caminos Elementary	4/19/2019	\$0.00	\$0.00
		La Mariposa	7/31/2019	\$0.00	\$0.00
		Las Colinas Middle	10/30/2019	\$0.00	\$0.00
		Las Posas Elementary	7/8/2019	\$0.00	\$0.00
		Los Primeros School of Sciences & Arts	1/12/2020	\$0.00	\$0.00
		Pleasant Valley School of Engineering and Arts	4/19/2019	\$0.00	\$0.00
		Rancho Rosal Elementary	1/15/2019	\$0.00	\$0.00
		Santa Rosa Technology Magnet	8/30/2019	\$0.00	\$0.00
		Tierra Linda Elementary	4/17/2020	\$0.00	\$0.00
<i>Pleasant Valley Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Pleasant Valley Joint Union Elementary					
	5141	Pleasant Valley Elementary	12/16/2019	\$76,335.56	\$76,335.56
<i>Pleasant Valley Joint Union Elementary Total</i>				<i>\$76,335.56</i>	<i>\$76,335.56</i>

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Pomelo Community Charter					
	2358	Pomelo Community Charter	4/3/2020	\$0.00	\$0.00
<i>Pomelo Community Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Pope Valley Union Elementary					
	977	Pope Valley Elementary	8/31/2018	\$0.00	\$0.00
<i>Pope Valley Union Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Portola Valley Elementary					
	5169	Corte Madera	8/31/2019	\$0.00	\$0.00
		District Office - Portola Valley Elementary	8/31/2019	\$0.00	\$0.00
		Ormondale Elementary	8/31/2019	\$0.00	\$0.00
<i>Portola Valley Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Primary Charter					
	2063	Primary Charter	12/21/2018	\$141,980.83	\$141,980.83
<i>Primary Charter Total</i>				<i>\$141,980.83</i>	<i>\$141,980.83</i>
PUC Early College Academy for Leaders and Scholars (ECALS)					
	2466	PUC Early College Academy for Leaders and Scholars (ECAI	6/30/2020	\$0.00	\$0.00
<i>PUC Early College Academy for Leaders and Scholars (ECALS) Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
PUC Lakeview Charter High					
	2456	PUC Lakeview Charter High	6/30/2020	\$0.00	\$0.00
<i>PUC Lakeview Charter High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Ravenswood City Elementary					
	1686	Cesar Chavez Elementary	4/1/2019	\$0.00	\$0.00
		Belle Haven Elementary	4/1/2019	\$0.00	\$0.00
		Brentwood Academy	4/1/2019	\$0.00	\$0.00
		Costano Elementary	4/1/2019	\$0.00	\$0.00
		Green Oaks Academy	4/1/2019	\$0.00	\$0.00
		Los Robles Magnet Academy	4/1/2019	\$0.00	\$0.00
		Ravenswood Child Development Center	4/1/2019	\$0.00	\$0.00
		Ronald McNair Academy	4/1/2019	\$0.00	\$0.00
		Willow Oaks Elementary	4/1/2019	\$0.00	\$0.00
<i>Ravenswood City Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
REALM Charter High					
	5008	REALM Charter High	6/30/2020	\$0.00	\$0.00
<i>REALM Charter High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
REALM Charter Middle					
	2305	REALM Charter Middle	6/30/2020	\$0.00	\$0.00
<i>REALM Charter Middle Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Redding Elementary School District					
	5459		(blank)		
<i>Redding Elementary School District Total</i>					
Redwood City Elementary					
	5306	District Office	6/30/2020	\$27,600.00	\$27,600.00
		Roosevelt Elementary	6/30/2020	\$27,600.00	\$27,600.00
		Clifford Elementary	6/30/2020	\$27,600.00	\$27,600.00
		Selby Lane Elementary	6/30/2020	\$27,600.00	\$0.00
<i>Redwood City Elementary Total</i>				<i>\$110,400.00</i>	<i>\$82,800.00</i>

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Redwood Coast Montessori					
	1915	Redwood Coast Montessori	6/30/2019	\$52,393.38	\$52,393.38
Redwood Coast Montessori Total				\$52,393.38	\$52,393.38
Reeds Creek Elementary					
	939	Reeds Creek Elementary	12/1/2018	\$40,000.00	\$40,000.00
Reeds Creek Elementary Total				\$40,000.00	\$40,000.00
Richmond Charter Academy					
	5255	Richmond Charter Academy	6/30/2020	\$0.00	\$0.00
Richmond Charter Academy Total				\$0.00	\$0.00
Rim of the World Unified					
	2487	Rim of the World Senior High	10/1/2018	\$260,235.00	\$260,235.00
Rim of the World Unified Total				\$260,235.00	\$260,235.00
Rio Elementary					
	2488	Maintenance and Operations	3/19/2019	\$0.00	\$0.00
		Rio Del Mar	3/19/2019	\$0.00	\$0.00
		Rio del Norte	4/9/2019	\$0.00	\$31,411.00
		Rio del Valle Middle	3/23/2018	\$0.01	\$43,256.00
		Rio Lindo Elementary	3/23/2018	\$0.01	\$21,236.00
		Rio Plaza Elementary	3/23/2018	\$0.01	\$23,708.00
		Rio Real Elementary	3/23/2018	\$0.01	\$30,928.00
		Rio Rosales	4/9/2019	\$0.00	\$21,873.00
Rio Elementary Total				\$0.04	\$172,412.00
River Springs Charter					
	5374	Jefferson Ave	10/30/2018	\$42,053.00	\$42,053.00
		Lyndie Lane	8/31/2018	\$145,940.00	\$145,940.00
		Margarita Road	8/31/2018	\$85,553.00	\$85,553.00
		River Springs Charter	8/31/2018	\$69,162.00	\$69,162.00
		Tequesquite	8/31/2018	\$142,372.00	\$142,935.00
River Springs Charter Total				\$485,080.00	\$485,643.00
Riverside County Education Academy					
	2647	Riverside County Education Academy	10/31/2018	\$165,898.98	\$165,898.98
Riverside County Education Academy Total				\$165,898.98	\$165,898.98
Riverside Drive Charter Elementary					
	2359	Riverside Drive Charter Elementary	4/3/2020	\$0.00	\$0.00
Riverside Drive Charter Elementary Total				\$0.00	\$0.00
Robert A. Millikan Middle					
	2392	Robert A. Millikan Middle	4/3/2020	\$0.00	\$0.00
Robert A. Millikan Middle Total				\$0.00	\$0.00
Rocketship Academy Brilliant Minds					
	2538	Rocketship Academy Brilliant Minds	3/31/2020	\$0.00	\$0.00
Rocketship Academy Brilliant Minds Total				\$0.00	\$0.00
Rocketship Alma Academy					
	2513	Rocketship Alma Academy	3/31/2020	\$0.00	\$0.00
Rocketship Alma Academy Total				\$0.00	\$0.00
Rocketship Spark Academy					
	2528	Rocketship Spark Academy	3/31/2020	\$0.00	\$0.00
Rocketship Spark Academy Total				\$0.00	\$0.00

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Rosedale Union Elementary					
	5411		(blank)		
<i>Rosedale Union Elementary Total</i>					
Roseland Charter					
	2462	Roseland Collegiate Prep	6/30/2020	\$0.00	\$0.00
<i>Roseland Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Ross Elementary					
	2561	Ross School District	6/28/2019	\$0.00	\$0.00
<i>Ross Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Ross Valley Elementary					
	1666	District Offices	6/30/2020	\$16,580.00	\$25,075.97
		Brookside Elementary	6/30/2020	\$0.00	\$0.00
		Hidden Valley Elementary	6/30/2020	\$0.00	\$0.00
		Manor Elementary	6/30/2020	\$0.00	\$0.00
		Wade Thomas Elementary	6/30/2020	\$5,798.21	\$6,880.96
		White Hill Middle	6/30/2020	\$11,773.49	\$12,435.52
<i>Ross Valley Elementary Total</i>				<i>\$34,151.70</i>	<i>\$44,392.45</i>
Rowland Unified					
	2530	Hurley Elementary	9/28/2018	\$34,412.00	\$34,412.00
		Alvarado Intermediate	9/28/2018	\$0.00	\$0.00
		Blandford Elementary	9/28/2018	\$0.00	\$0.00
		District Office, Testing Center, and CBET Center	9/28/2018	\$0.00	\$0.00
		Giano Intermediate	9/28/2018	\$0.00	\$0.00
		Hollingworth Elementary	9/28/2018	\$156,943.00	\$156,943.00
		Jellick Elementary	9/28/2018	\$118,122.00	\$118,122.00
		John A. Rowland High	9/28/2018	\$524,325.00	\$524,325.00
		Killian Elementary	9/28/2018	\$468,353.00	\$468,353.00
		Nogales High	9/28/2018	\$535,680.00	\$535,680.00
		Northam Elementary	9/28/2018	\$34,378.00	\$34,378.00
		Resource Information Center / Maintenance and Ops	9/28/2018	\$0.00	\$0.00
		Rorimer Elementary	9/28/2018	\$396,751.00	\$396,751.00
		Rowland Elementary	9/28/2018	\$0.00	\$0.00
		Rowland Unified Community Day	9/28/2018	\$10,316.00	\$10,316.00
		Santana High (Continuation)	9/28/2018	\$34,378.00	\$34,378.00
		Shelyn Elementary	9/28/2018	\$0.00	\$0.00
		Telesis Academy of Science & Math	9/28/2018	\$281,220.00	\$281,220.00
		Villacorta Elementary	9/28/2018	\$72,631.00	\$72,631.00
		Ybarra Academy for the Arts and Technology	9/28/2018	\$156,943.00	\$156,943.00
		Yorbita Elementary	9/28/2018	\$183,080.00	\$183,080.00
<i>Rowland Unified Total</i>				<i>\$3,007,532.00</i>	<i>\$3,007,532.00</i>
Sacramento Charter High					
	2494	Sacramento Charter High	6/30/2020	\$0.00	\$0.00
<i>Sacramento Charter High Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Saddleback Valley Unified School District					
	2079	District Office	5/9/2018	\$16,256.00	\$16,256.00
		De Portola Elementary	5/9/2018	\$99,716.00	\$99,716.00
		El Toro High	5/9/2018	\$466,038.00	\$466,038.00
		Los Alisos Intermediate	5/9/2018	\$222,134.00	\$222,134.00
		Rancho Santa Margarita Intermediate	5/9/2018	\$134,330.00	\$134,330.00
<i>Saddleback Valley Unified School District Total</i>				<i>\$938,474.00</i>	<i>\$938,474.00</i>

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San Diego County Office of Education					
	2551	Camp Cuyamaca	9/30/2019	\$0.00	\$0.00
		SDCOE - Linda Vista (Main) Campus	9/30/2019	\$0.00	\$0.00
		SDCOE - National City SCREC Facility	9/30/2019	\$0.00	\$0.00
<i>San Diego County Office of Education Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
San Francisco County Office of Education					
	5421		(blank)		
<i>San Francisco County Office of Education Total</i>					
San Marcos USD					
	1961	District Office	2/27/2019	\$0.00	\$0.00
		Transportation	2/27/2019	\$0.00	\$0.00
		Alvin M. Dunn Elementary	2/27/2019	\$0.00	\$0.00
		Carillo ES	9/16/2017	\$411,792.00	\$529,612.00
		Discovery ES	2/27/2019	\$36,080.00	\$36,080.00
		Joli Ann ES	9/16/2017	\$41,529.00	\$41,529.00
		Knob Hill ES	2/27/2019	\$348,720.00	\$350,050.00
		La Costa Meadows Elementary	2/27/2019	\$0.00	\$0.00
		Mission Hills HS	2/27/2019	\$143,940.00	\$595,654.00
		Paloma ES	12/31/2015	\$60,900.00	\$60,900.00
		Richland ES	9/16/2017	\$75,453.00	\$75,453.00
		San Elijo ES	2/27/2019	\$43,315.00	\$43,315.00
		San Elijo MS	9/16/2017	\$105,357.00	\$108,557.00
		San Marcos Elementary	2/27/2019	\$0.00	\$0.00
		San Marcos MS	2/27/2019	\$539,458.00	\$539,458.00
		Twin Oaks ES	9/16/2017	\$607,821.00	\$607,821.00
		Twin Oaks HS	9/16/2017	\$345,868.00	\$345,868.00
		Woodland Park MS	9/16/2017	\$536,934.00	\$540,294.00
<i>San Marcos USD Total</i>				<i>\$3,297,167.00</i>	<i>\$3,874,591.00</i>
San Mateo County Office of Education					
	5081	Gateway Center	12/23/2019	\$0.00	\$0.00
		San Mateo County Office Of Education (District Office)	12/23/2019	\$0.00	\$0.00
		San Mateo County ROP	12/23/2019	\$0.00	\$0.00
		Special Education Schools (ECE Center)	12/23/2019	\$0.00	\$0.00
		Special Education Schools (El Portal School)	12/23/2019	\$0.00	\$0.00
		Special Education Schools (Infant Care)	12/23/2019	\$0.00	\$0.00
		Special Education Schools (Palo Verde School)	12/23/2019	\$0.00	\$0.00
		Special Education Schools (Relative Services)	12/23/2019	\$0.00	\$0.00
<i>San Mateo County Office of Education Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
San Miguel Elementary					
	2137	San Miguel Elementary	5/31/2019	\$194,025.50	\$280,640.00
<i>San Miguel Elementary Total</i>				<i>\$194,025.50</i>	<i>\$280,640.00</i>
San Miguel Joint Union					
	1063	Cappy Culver Elementary	11/1/2018	\$0.00	\$0.00
		Lillian Larsen Elementary	11/1/2018	\$0.00	\$0.00
<i>San Miguel Joint Union Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Santa Clara Unified					
	2500	Adrian Wilcox High	8/15/2019	\$0.00	\$0.00
		Buchser Middle	8/15/2019	\$0.00	\$0.00
		Don Callejon	8/15/2019	\$0.00	\$0.00
		Juan Cabrillo Middle	8/15/2019	\$0.00	\$0.00
		Kathryn Hughes Elementary	8/15/2019	\$254,184.66	\$254,184.66
		Montague Elementary	8/15/2019	\$244,978.23	\$244,978.23

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

- Reporting on 1274 total Energy Expenditure Plans.
- The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

	Energy Expenditure		Estimated	Reported Proposition	Reported Amount
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Santa Clara Unified	2500	Santa Clara High	8/15/2019	\$0.00	\$0.00
		Wilson Alternative	8/15/2019	\$0.00	\$0.00
		Santa Clara Unified Total		\$499,162.89	\$499,162.89
Santa Monica Boulevard Community Charter					
	2174	Santa Monica Boulevard Community Charter	6/30/2020	\$0.00	\$0.00
Santa Monica Boulevard Community Charter Total				\$0.00	\$0.00
Santa Rosa Accelerated Charter					
	2559	Santa Rosa Accelerated Charter	1/7/2020	\$0.00	\$0.00
Santa Rosa Accelerated Charter Total				\$0.00	\$0.00
Santa Rosa Charter School for the Arts					
	2646	Santa Rosa Charter School for the Arts	1/7/2020	\$0.00	\$0.00
Santa Rosa Charter School for the Arts Total				\$0.00	\$0.00
Santa Rosa Elementary					
	5185	James Monroe Elementary	1/7/2020	\$0.00	\$0.00
		Luther Burbank Elementary	1/7/2020	\$0.00	\$0.00
		Hidden Valley Elementary	1/7/2020	\$0.00	\$0.00
		Brook Hill Elementary	1/7/2020	\$0.00	\$0.00
		Proctor Terrace Elementary	1/7/2020	\$0.00	\$0.00
Santa Rosa Elementary Total				\$0.00	\$0.00
Santa Rosa French-American Charter (SRFACS)					
	2558	Santa Rosa French-American Charter (SRFACS)	1/7/2020	\$0.00	\$0.00
Santa Rosa French-American Charter (SRFACS) Total				\$0.00	\$0.00
Santa Rosa High					
	5129	Lawrence Cook Middle	1/7/2020	\$0.00	\$0.00
		Montgomery High	1/7/2020	\$0.00	\$0.00
		Piner High	1/7/2020	\$0.00	\$0.00
		Ridgway High (Continuation)	1/7/2020	\$0.00	\$0.00
		Rincon Valley Middle	1/7/2020	\$0.00	\$0.00
		Santa Rosa Middle	1/7/2020	\$0.00	\$0.00
Santa Rosa High Total				\$0.00	\$0.00
School for Entrepreneurship and Technology					
	2766	School for Entrepreneurship and Technology	6/28/2019	\$0.00	\$0.00
School for Entrepreneurship and Technology Total				\$0.00	\$0.00
Science & Technology Academy at Knights Landing					
	2706	Science & Technology Academy at Knights Landing	9/15/2019	\$0.00	\$0.00
Science & Technology Academy at Knights Landing Total				\$0.00	\$0.00
Scotia Union Elementary					
	5308	Scotia Union School District Recreation Center	12/20/2019	\$0.00	\$0.00
		Stanwood A. Murphy Elementary	8/16/2019	\$13,575.99	\$14,875.99
Scotia Union Elementary Total				\$13,575.99	\$14,875.99
Sebastopol Independent Charter					
	5204	Sebastopol Independent Charter	12/14/2018	\$57,000.00	\$57,000.00
Sebastopol Independent Charter Total				\$57,000.00	\$57,000.00
Selma Unified					
	2585	George Washington Elementary	11/30/2018	\$10,000.00	\$10,000.00
		Woodrow Wilson Elementary	11/30/2018	\$10,000.00	\$10,000.00
		District Office	11/30/2018	\$3,374.15	\$3,374.15

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	Energy Expenditure		Estimated	Reported Proposition	Reported Amount
LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)
Selma Unified	2585	Andrew Jackson Elementary	11/30/2018	\$10,000.00	\$10,000.00
		Theodore Roosevelt Elementary	11/30/2018	\$10,000.00	\$10,000.00
		Abraham Lincoln Middle	11/30/2018	\$10,000.00	\$10,000.00
		Eric White Elementary	11/30/2018	\$10,000.00	\$10,000.00
		Heartland High (Continuation)	11/30/2018	\$10,000.00	\$10,000.00
		Indianola Elementary	11/30/2018	\$10,000.00	\$10,000.00
		James Garfield Elementary	11/30/2018	\$10,000.00	\$10,000.00
		Selma High	11/30/2018	\$10,000.00	\$10,000.00
		Terry Elementary	11/30/2018	\$10,000.00	\$10,000.00
Selma Unified Total				\$113,374.15	\$113,374.15
Serrania Avenue Charter For Enriched Studies					
	2360	Serrania Avenue Charter For Enriched Studies	4/3/2020	\$0.00	\$0.00
Serrania Avenue Charter For Enriched Studies Total				\$0.00	\$0.00
Shasta County Office of Education					
	2508	Shasta Couty Office of Education	11/1/2019	\$0.00	\$0.00
Shasta County Office of Education Total				\$0.00	\$0.00
Sherman Oaks Elementary Charter					
	2361	Sherman Oaks Elementary Charter	4/3/2020	\$0.00	\$0.00
Sherman Oaks Elementary Charter Total				\$0.00	\$0.00
Sherwood Montessori					
	2783	Sherwood Montessori	12/12/2018	\$136,888.00	\$136,888.00
Sherwood Montessori Total				\$136,888.00	\$136,888.00
Sierra Vista Charter High					
	2546	Sierra Vista Charter High	4/30/2019	\$0.00	\$0.00
Sierra Vista Charter High Total				\$0.00	\$0.00
Silver Valley Unified					
	1673	Congressman Jerry Lewis Elementary	12/31/2019	\$0.00	\$0.00
		Fort Irwin Middle	12/31/2019	\$0.00	\$0.00
		Newberry Springs Elementary	12/31/2019	\$0.00	\$0.00
		Silver Valley Adult	12/31/2019	\$0.00	\$0.00
		Silver Valley High	12/31/2019	\$0.00	\$0.00
		Tiefort View Intermediate	12/31/2019	\$0.00	\$0.00
		Yermo Elementary	12/31/2019	\$0.00	\$0.00
Silver Valley Unified Total				\$0.00	\$0.00
Six Rivers Charter High					
	5295	Six Rivers Charter High	6/28/2019	\$44,921.00	\$44,921.00
Six Rivers Charter High Total				\$44,921.00	\$44,921.00
Sixth Grade Charter Academy at Petaluma Jr. High					
	3792	Sixth Grade Charter Academy at Petaluma Jr. High	8/1/2019	\$67,002.00	\$67,002.00
Sixth Grade Charter Academy at Petaluma Jr. High Total				\$67,002.00	\$67,002.00
Smythe Academy of Arts and Sciences					
	3887	Smythe Academy of Arts and Sciences	12/1/2018	\$29,669.00	\$0.00
		Smythe Academy of Arts and Sciences - 7/8 Campus	12/1/2018	\$0.00	\$0.00
Smythe Academy of Arts and Sciences Total				\$29,669.00	\$0.00
Sol Aureus College Preparatory					
	2495	Sol Aureus College Preparatory	6/30/2020	\$0.00	\$0.00
Sol Aureus College Preparatory Total				\$0.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Sonoma Charter					
	2714	Sonoma Charter	1/31/2019	\$0.00	\$0.00
<i>Sonoma Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Southern Humboldt Joint Unified					
	5147	Agnes J. Johnson Elementary	6/28/2018	\$211,794.89	\$215,409.32
		Redway Elementary	8/7/2017	\$21,491.02	\$24,656.00
<i>Southern Humboldt Joint Unified Total</i>				<i>\$233,285.91</i>	<i>\$240,065.32</i>
Southern Kern Unified					
	5328	Rosamond Elementary	12/31/2019	\$0.00	\$0.00
		Rosamond High	3/31/2019	\$0.00	\$0.00
	5346	Westpark Elementary	3/31/2019	\$0.00	\$0.00
		Tropico Middle	3/31/2019	\$0.00	\$0.00
<i>Southern Kern Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Spreckels Union Elementary					
	4939	Spreckels Elementary	4/1/2019	\$0.00	\$0.00
		Buena Vista Middle School	4/1/2019	\$0.00	\$0.00
<i>Spreckels Union Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Springville Union Elementary					
	5409	Springville Elementary	6/1/2020	\$0.00	\$0.00
<i>Springville Union Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
St. HOPE Public School 7					
	2493	St. HOPE Public School 7	6/30/2020	\$0.00	\$0.00
<i>St. HOPE Public School 7 Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Stanislaus Alternative Charter					
	5191	Stanislaus Alternative Charter	1/1/2019	\$81,065.00	\$81,065.00
<i>Stanislaus Alternative Charter Total</i>				<i>\$81,065.00</i>	<i>\$81,065.00</i>
Stanislaus County Office of Education					
	5097	Educational Options	1/1/2019	\$377,401.70	\$469,975.70
		SCOE Administrative Office	6/30/2019	\$0.00	\$0.00
<i>Stanislaus County Office of Education Total</i>				<i>\$377,401.70</i>	<i>\$469,975.70</i>
Stockton Unified Early College Academy					
	2199	Stockton Unified Early College Academy	10/31/2018	\$232,065.24	\$232,065.24
<i>Stockton Unified Early College Academy Total</i>				<i>\$232,065.24</i>	<i>\$232,065.24</i>
Strathmore Union Elementary					
	2726	Strathmore Elementary	6/1/2020	\$0.00	\$0.00
<i>Strathmore Union Elementary Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Summerville Union High					
	2204	Summerville Union High School	9/1/2019	\$130,383.00	\$130,383.00
<i>Summerville Union High Total</i>				<i>\$130,383.00</i>	<i>\$130,383.00</i>
Summit Leadership Academy-High Desert					
	5398	Summit Leadership - Junior High	8/30/2019	\$3,381.90	\$3,381.90
		Summit Leadership Academy-High Desert	8/30/2019	\$3,381.90	\$3,381.90
<i>Summit Leadership Academy-High Desert Total</i>				<i>\$6,763.80</i>	<i>\$6,763.80</i>
Sunnyvale					
	2414	San Miguel Elementary	6/30/2020	\$50,000.00	\$50,000.00
		Lakewood Elementary	6/30/2020	\$1,043,961.00	\$1,043,961.00

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LEA Name	Plan ID	Site Name	Completion Date	39 Share Spent (\$)	Spent for Measure Installation (\$)	
Sunnyvale	2428	District Office	6/30/2020	\$304,533.00	\$637,033.00	
		Bishop Elementary	6/30/2020	\$231,154.00	\$481,554.00	
	5418	Cherry Chase Elementary	6/30/2020	\$69,076.00	\$80,180.00	
	Sunnyvale Total			\$1,698,724.00	\$2,292,728.00	
Sunol Glen Unified						
	1019	Sunol Glen Elementary	12/10/2018	\$0.00	\$0.00	
Sunol Glen Unified Total				\$0.00	\$0.00	
Superior Street Elementary						
	2362	Superior Street Elementary	4/3/2019	\$0.00	\$0.00	
Superior Street Elementary Total				\$0.00	\$0.00	
Susanville Elementary						
	5339	District Office	9/1/2017	\$27,045.00	\$27,045.00	
		McKinley Elementary	7/1/2019	\$62,501.00	\$62,501.00	
		Meadow View	7/26/2017	\$165,211.00	\$165,211.00	
Susanville Elementary Total				\$254,757.00	\$254,757.00	
Sutter Union High						
	1441	Sutter High	12/20/2018	\$36,950.00	\$36,950.00	
Sutter Union High Total				\$36,950.00	\$36,950.00	
Sweetwater Union High						
	3867	Bonita Vista Middle	6/30/2020	\$0.00	\$0.00	
		Bonita Vista Senior High	6/30/2020	\$0.00	\$0.00	
		Castle Park Middle	6/30/2020	\$0.00	\$0.00	
		Castle Park Senior High	6/30/2020	\$0.00	\$0.00	
		Chula Vista Middle	6/30/2020	\$0.00	\$0.00	
		Chula Vista Senior High	6/30/2020	\$0.00	\$0.00	
		Eastlake High	6/30/2020	\$0.00	\$0.00	
		Eastlake Middle	6/30/2020	\$0.00	\$0.00	
		Granger Junior High	6/30/2020	\$0.00	\$0.00	
		Hilltop Middle	6/30/2020	\$0.00	\$0.00	
		Hilltop Senior High	6/30/2020	\$0.00	\$0.00	
		Mar Vista Academy	6/30/2020	\$0.00	\$0.00	
		Mar Vista Senior High	6/30/2020	\$0.00	\$0.00	
		Montgomery Middle	6/30/2020	\$0.00	\$0.00	
		Montgomery Senior High	6/30/2020	\$0.00	\$0.00	
		National City Middle	6/30/2020	\$0.00	\$0.00	
		Olympian High	6/30/2020	\$0.00	\$0.00	
		Otay Ranch Senior High	6/30/2020	\$0.00	\$0.00	
		Palomar High	6/30/2020	\$0.00	\$0.00	
		Rancho del Rey Middle	6/30/2020	\$0.00	\$0.00	
		San Ysidro High	6/30/2020	\$0.00	\$0.00	
		Southwest Middle	6/30/2020	\$0.00	\$0.00	
		Southwest Senior High	6/30/2020	\$0.00	\$0.00	
		Sweetwater High	6/30/2020	\$0.00	\$0.00	
Sweetwater Union High Total				\$0.00	\$0.00	
Tehachapi Unified						
	5114	Tehachapi High	6/28/2019	\$245,496.00	\$245,496.00	
Tehachapi Unified Total				\$245,496.00	\$245,496.00	
Temecula Preparatory						
	2335	Temecula Preparatory	10/2/2018	\$300,212.23	\$300,212.23	
Temecula Preparatory Total				\$300,212.23	\$300,212.23	

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Temecula Valley Charter School					
	2322	Temecula Valley Charter	10/2/2018	\$118,606.00	\$144,720.89
Temecula Valley Charter School Total				\$118,606.00	\$144,720.89
The Academy					
	2111	The Academy	6/30/2020	\$0.00	\$0.00
The Academy Total				\$0.00	\$0.00
The Academy of Alameda					
	2454	The Academy of Alameda	12/31/2019	\$0.00	\$0.00
The Academy of Alameda Total				\$0.00	\$0.00
The Education Corps					
	2556	The Education Corps	12/31/2018	\$0.00	\$0.00
		The Education Corps: Saito High School	12/31/2018	\$0.00	\$0.00
The Education Corps Total				\$0.00	\$0.00
The Language Academy of Sacramento					
	2489	The Language Academy of Sacramento	6/30/2020	\$0.00	\$0.00
The Language Academy of Sacramento Total				\$0.00	\$0.00
The MET					
	2496	The MET	6/30/2020	\$0.00	\$0.00
The MET Total				\$0.00	\$0.00
Three Rivers Union Elementary					
	5413	Three Rivers Elementary	6/1/2020	\$0.00	\$0.00
Three Rivers Union Elementary Total				\$0.00	\$0.00
Topanga Learn-Charter Elementary					
	2363	Topanga Elementary Charter	4/3/2020	\$4,106.00	\$4,106.00
Topanga Learn-Charter Elementary Total				\$4,106.00	\$4,106.00
Topeka Charter School For Advanced Studies					
	2364	Topeka Charter School For Advanced Studies	4/3/2020	\$6,921.00	\$6,921.00
Topeka Charter School For Advanced Studies Total				\$6,921.00	\$6,921.00
Tree of Life Charter					
	5377	Tree of Life Charter	8/23/2019	\$0.00	\$0.00
Tree of Life Charter Total				\$0.00	\$0.00
Trinity Alps Unified					
	1234	Trinity High	8/30/2019	\$28,872.99	\$28,872.99
Trinity Alps Unified Total				\$28,872.99	\$28,872.99
Trona Joint Unified					
	2667	Trona Elementary	10/1/2018	\$95,266.00	\$95,266.00
		Trona High	10/1/2018	\$147,444.00	\$147,444.00
Trona Joint Unified Total				\$242,710.00	\$242,710.00
Tulare County Office of Education					
	5239	Doe Avenue Complex	8/30/2019	\$0.00	\$0.00
		La Sierra High	8/30/2019	\$0.00	\$0.00
		University Preparatory High	8/30/2019	\$0.00	\$0.00
Tulare County Office of Education Total				\$0.00	\$0.00
Tulelake Basin Joint Unified					
	964	Tulelake Basin Elementary	8/31/2019	\$0.00	\$0.00

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Tulelake Basin Joint	964	Tulelake High	6/30/2020	\$62,125.00	\$62,125.00
<i>Tulelake Basin Joint Unified Total</i>				<i>\$62,125.00</i>	<i>\$62,125.00</i>
Tuolumne County Superintendent of Schools					
	2017	Tuolumne County Superintendent of Schools	3/29/2019	\$3,548.45	\$3,548.45
<i>Tuolumne County Superintendent of Schools Total</i>				<i>\$3,548.45</i>	<i>\$3,548.45</i>
Turlock Unified					
	5164	Crowell Elementary	3/31/2019	\$0.00	\$0.00
		Cunningham Elementary	3/31/2019	\$0.00	\$0.00
		Dennis G. Earl Elementary	3/31/2019	\$0.00	\$0.00
		John H. Pitman High	3/31/2019	\$0.00	\$0.00
		Julien Elementary	3/31/2019	\$0.00	\$0.00
		Marvin A. Dutcher Middle	3/31/2019	\$0.00	\$0.00
		Osborn Two-Way Immersion Academy	3/31/2019	\$0.00	\$0.00
		Roselawn High	3/31/2019	\$0.00	\$0.00
		Sandra Tovar Medeiros Elementary	3/31/2019	\$0.00	\$0.00
		Turlock High	3/31/2019	\$0.00	\$0.00
		Wakefield Elementary	3/31/2019	\$0.00	\$0.00
		Walnut Elementary Education Center	3/31/2019	\$0.00	\$0.00
	5184	Transportation Facility	3/31/2019	\$0.00	\$0.00
		Walter M. Brown Elementary	3/31/2019	\$0.00	\$0.00
<i>Turlock Unified Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Twin Ridges Home Study Charter					
	5432	Twin Ridges Home Study Charter	8/30/2019	\$0.00	\$0.00
<i>Twin Ridges Home Study Charter Total</i>				<i>\$0.00</i>	<i>\$0.00</i>
Upland Unified					
	4934	Cabrillo Elementary	6/30/2020	\$125,846.30	\$125,846.30
		District Office	6/30/2020	\$40,199.38	\$40,199.38
		Magnolia Elementary	6/30/2020	\$89,159.39	\$89,159.39
		Valencia Elementary	6/30/2020	\$91,572.34	\$91,572.34
		Maintenance Yard	6/30/2020	\$70,888.24	\$70,888.24
		Sierra Vista Elementary	6/30/2020	\$96,156.85	\$96,156.85
		Baldy View Elementary	6/30/2020	\$86,470.19	\$86,470.19
		Citrus Elementary	6/30/2020	\$100,294.19	\$100,294.19
		Foothill Knolls Elementary	6/30/2020	\$98,262.90	\$98,262.90
		Hillside High	6/30/2020	\$37,629.59	\$37,629.59
		Pepper Tree Elementary	6/30/2020	\$130,178.32	\$130,178.32
		Pioneer Junior High	6/30/2020	\$104,174.80	\$104,174.80
		Sycamore Elementary	6/30/2020	\$95,527.34	\$95,527.34
		Upland Elementary	6/30/2020	\$120,396.32	\$120,396.32
		Upland High	6/30/2020	\$449,244.99	\$449,244.99
		Upland Junior High	6/30/2020	\$166,549.32	\$166,549.32
<i>Upland Unified Total</i>				<i>\$1,902,550.46</i>	<i>\$1,902,550.46</i>
Upper Lake Unified					
	2474	Upper Lake Elementary	11/1/2018	\$205,957.50	\$205,957.50
		Upper Lake Middle	11/1/2018	\$84,765.00	\$84,765.00
<i>Upper Lake Unified Total</i>				<i>\$290,722.50</i>	<i>\$290,722.50</i>
Urban Montessori Charter					
	4922	Urban Montessori Charter	6/30/2020	\$6,300.00	\$6,300.00
<i>Urban Montessori Charter Total</i>				<i>\$6,300.00</i>	<i>\$6,300.00</i>
Valley Charter High					
	1896	Valley Charter High	6/30/2019	\$14,070.00	\$14,070.00

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

- 1. Reporting on 1274 total Energy Expenditure Plans.
- 2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Valley Charter High Total				\$14,070.00	\$14,070.00
Valley Oak Charter					
	2597	Valley Oak Charter	12/31/2018	\$0.00	\$0.00
Valley Oak Charter Total				\$0.00	\$0.00
Van Gogh Charter					
	2266	Van Gogh Charter	4/3/2020	\$0.00	\$0.00
Van Gogh Charter Total				\$0.00	\$0.00
Ventura Charter School of Arts and Global Education					
	4920	Ventura Charter School of Arts and Global Education	6/1/2020	\$0.00	\$0.00
Ventura Charter School of Arts and Global Education Total				\$0.00	\$0.00
Visalia Technical Early College					
	2580	Visalia Technical Early College	3/1/2019	\$166,034.00	\$166,034.00
Visalia Technical Early College Total				\$166,034.00	\$166,034.00
Visions In Education					
	5329	Visions In Education	6/30/2020	\$0.00	\$0.00
	5461	Visions In Education	6/30/2020	\$0.00	\$0.00
Visions In Education Total				\$0.00	\$0.00
Voices College-Bound Language Academy					
	5181	Voices College-Bound Language Academy	2/28/2019	\$0.00	\$0.00
Voices College-Bound Language Academy Total				\$0.00	\$0.00
Voices College-Bound Language Academy at Morgan Hill					
	5182	Voices College-Bound Language Academy at Morgan Hill	2/28/2019	\$0.00	\$0.00
Voices College-Bound Language Academy at Morgan Hill Total				\$0.00	\$0.00
Welby Way Elementary Charter					
	2385	Welby Way Elementary Charter	4/3/2020	\$0.00	\$0.00
Welby Way Elementary Charter Total				\$0.00	\$0.00
West Park Charter Academy					
	5044	West Park Charter Academy	10/1/2018	\$127,275.93	\$189,275.93
West Park Charter Academy Total				\$127,275.93	\$189,275.93
Western Center Academy					
	5195	Western Center Academy	12/31/2018	\$0.00	\$0.00
Western Center Academy Total				\$0.00	\$0.00
Western Placer Unified					
	2512	Lincoln High	8/10/2018	\$232,719.97	\$441,383.97
		Carlin C. Coppin Elementary	8/10/2018	\$197,878.69	\$197,878.69
		Creekside Oaks Elementary	8/10/2018	\$516,035.49	\$516,035.49
		First Street	8/10/2018	\$343,486.24	\$343,486.24
		Glen Edwards Middle	8/10/2018	\$133,989.62	\$133,989.62
Western Placer Unified Total				\$1,424,110.01	\$1,632,774.01
Westmorland Union Elementary					
	1966	Westmorland Elementary	8/1/2019	\$96,088.00	\$96,088.00
Westmorland Union Elementary Total				\$96,088.00	\$96,088.00
Westside Preparatory Charter					
	3882	Westside Preparatory - Eastside Campus	12/1/2018	\$0.00	\$0.00
		Westside Preparatory - Frontier Campus	12/1/2018	\$14,653.00	\$0.00

Appendix C: 2017/2018 Annual Progress Report Data

- Notes:
- 1. Reporting on 1274 total Energy Expenditure Plans.
 - 2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Westside Preparato	3882	Westside Preparatory Charter	12/1/2018	\$0.00	\$0.00
Westside Preparatory Charter Total				\$14,653.00	\$0.00
Westwood Charter Elementary					
	2386	Westwood Charter Elementary	4/3/2020	\$8,677.00	\$8,677.00
Westwood Charter Elementary Total				\$8,677.00	\$8,677.00
Wheatland Elementary School District					
	5464		(blank)		
Wheatland Elementary School District Total					
Whitmore Charter High					
	2536	Whitmore Charter High	9/30/2019	\$0.00	\$0.00
Whitmore Charter High Total				\$0.00	\$0.00
Whitmore Charter School of Art & Technology					
	2499	Whitmore Charter School of Art & Technology	9/30/2019	\$96,469.00	\$96,469.00
Whitmore Charter School of Art & Technology Total				\$96,469.00	\$96,469.00
Wilbur Charter For Enriched Academics					
	2388	Wilbur Charter For Enriched Academics	4/3/2020	\$0.00	\$0.00
Wilbur Charter For Enriched Academics Total				\$0.00	\$0.00
William Howard Taft Charter High					
	2309	William Howard Taft Charter High	4/3/2019	\$35,762.00	\$35,762.00
William Howard Taft Charter High Total				\$35,762.00	\$35,762.00
William S. Hart Union High					
	5453	Arroyo Seco Junior High	11/1/2018	\$285,551.00	\$285,551.00
		William S. Hart High	11/1/2018	\$280,404.00	\$280,404.00
William S. Hart Union High Total				\$565,955.00	\$565,955.00
Windsor Unified					
	2591	Brooks Elementary	8/26/2019	\$0.00	\$0.00
		Mattie Washburn Elementary	8/26/2019	\$0.00	\$0.00
		Windsor Creek Elementary	8/26/2019	\$0.00	\$0.00
		Windsor High	8/26/2019	\$0.00	\$0.00
		Windsor Middle	8/26/2019	\$0.00	\$0.00
Windsor Unified Total				\$0.00	\$0.00
Woodlake Elementary Community Charter					
	2389	Woodlake Elementary Community Charter	4/3/2020	\$5,081.00	\$5,081.00
Woodlake Elementary Community Charter Total				\$5,081.00	\$5,081.00
Woodland Hills Elementary Charter For Enriched Studies					
	2391	Woodland Hills Elementary Charter For Enriched Studies	4/3/2020	\$0.00	\$0.00
Woodland Hills Elementary Charter For Enriched Studies Total				\$0.00	\$0.00
Woodland Joint Unified					
	2547	Lee Middle	9/15/2019	\$0.00	\$0.00
		Woodland Senior High	9/15/2019	\$0.00	\$0.00
Woodland Joint Unified Total				\$0.00	\$0.00
Woodland Star Charter					
	2283	Woodland Star Charter	9/30/2019	\$99,862.08	\$99,862.08
Woodland Star Charter Total				\$99,862.08	\$99,862.08
Yosemite-Wawona Elementary Charter					

Appendix C: 2017/2018 Annual Progress Report Data

Notes:

- 1. Reporting on 1274 total Energy Expenditure Plans.
- 2. The 2017/2018 Annual Progress Report covers activities performed up to June 30, 2018.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Yosemite-Wawona	5183	Yosemite-Wawona Elementary Charter	12/16/2019	\$0.00	\$0.00
Yosemite-Wawona Elementary Charter Total				\$0.00	\$0.00
YouthBuild Charter School of California					
	5121	SGVCC YouthBuild Charter School of California	6/30/2020	\$0.00	\$0.00
		YouthBuild Charter School of California	4/15/2019	\$0.00	\$0.00
YouthBuild Charter School of California Total				\$0.00	\$0.00
Yuba City Charter					
	1959	Yuba City Charter	8/31/2018	\$70,785.00	\$70,304.00
Yuba City Charter Total				\$70,785.00	\$70,304.00
Grand Total				\$401,193,349.65	\$494,284,627.52

APPENDIX D: List of Noncompliant LEAs

The following LEAs failed to submit their final project completion report to the Energy Commission as required by Public Resources Code Section 26240(b):

1. Manhattan Beach Unified School District, LEA Code 19753330000000
2. Petaluma Accelerated Charter School, LEA Code 49708620131961
3. Westminster School District, LEA Code 30667460000000

APPENDIX E: Energy Conservation Assistance Act
Education Subaccount
Approved Zero Interest Energy Loans

Appendix E
Energy Conservation Assistance Act - Education Subaccount (ECAA-Ed)
Approved and Completed Zero Interest Energy Loans
Cumulative as of June 30, 2018

Loan Number	Local Education Agency or Community College District Name	Business Meeting Approval Date	Project Completion Date (Completed Projects only)	Final Project Completion Report (FPCR) Due Date* (Completed Projects only)	Approved Loan Amount	Funds Expended**	Project Summary	Status/Comments
001-13-ECG	Sanger Unified School District	5/14/2014	12/31/2016	FPCR Complete	\$1,242,492	\$1,064,779.58	Install energy efficiency measures at three facilities.	Project Complete. Funds expended is the final disbursed amount.
001-14-ECG	Pittsburg Unified School District	7/22/2014	7/31/2017	10/31/2018	\$1,766,665	\$1,465,000.00	Install a 150 kW PV system, lighting retrofits for 9 schools, and occupancy controls for HVAC systems at 3 schools.	Project Complete. Funds expended is the final disbursed amount.
002-14-ECG	Tulare City School District	10/7/2014	12/31/2015	FPCR Complete	\$3,000,000	\$3,000,000.00	Install PV at 8 schools.	Project Complete. Funds expended is the final disbursed amount.
003-14-ECG	Hartnell Community College District	8/27/2014	4/1/2016	FPCR Complete	\$3,000,000	\$3,000,000.00	Upgrade boiler and install solar PV.	Project Complete. Funds expended is the final disbursed amount.
004-14-ECG	Kern Community College District	10/7/2014	12/31/2015	FPCR Complete	\$3,000,000	\$3,000,000.00	Install a solar PV at Porterville College	Project Complete. Funds expended is the final disbursed amount.
005-14-ECG	Yuba Community College District	10/7/2014	12/15/2014	FPCR Complete	\$710,000	\$710,000.00	Install a new EMS system and VFD control for a well pump.	Project Complete. Funds expended is the final disbursed amount.
006-14-ECG	Campbell Unified School District - Rosemary Elementary	11/17/2014	12/16/2016	FPCR Complete	\$794,812	\$740,302.72	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
007-14-ECG	Campbell Unified School District - Rolling Hills Middle School	11/17/2014	12/16/2016	FPCR Complete	\$692,584	\$540,530.62	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
008-14-ECG	Campbell Unified School District - Marshall Lane Elementary	11/17/2014	12/16/2016	FPCR Complete	\$478,754	\$399,802.42	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
009-14-ECG	Campbell Unified School District - Lynhaven Elementary	11/17/2014	12/31/2015	FPCR Complete	\$65,887	\$65,887.00	Install energy efficiency measures.	Project Complete. Funds expended is the final disbursed amount.
010-14-ECG	Campbell Unified School District - Forest Hill Elementary	11/17/2014	12/16/2016	FPCR Complete	\$534,346	\$477,586.42	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
013-14-ECG	Campbell Unified School District - Castlemont Elementary	11/17/2014	12/31/2015	FPCR Complete	\$81,218	\$78,652.00	Install energy efficiency measures.	Project Complete. Funds expended is the final disbursed amount.
014-14-ECG	Campbell Unified School District - Blackford Elementary	11/17/2014	12/16/2016	FPCR Complete	\$513,000	\$337,551.73	Install a PV system.	Project Complete. Funds expended is the final disbursed amount.
015-14-ECG	Campbell Unified School District - Sherman Oaks Elementary	11/17/2014	12/16/2016	FPCR Complete	\$1,084,933	\$1,019,759.46	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
016-14-ECG	Campbell Unified School District - Monroe Middle School	11/17/2014	12/16/2016	FPCR Complete	\$1,078,750	\$739,657.08	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
017-14-ECG	Campbell Unified School District - Capri Elementary and Village School	11/17/2014	12/16/2016	FPCR Complete	\$796,007	\$619,447.62	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
018-14-ECG	Campbell Unified School District - Campbell Middle School and Corporate Yard	11/17/2014	12/16/2016	FPCR Complete	\$1,378,638	\$1,378,638.00	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
011-14-ECG	Newport Mesa Unified School District	11/17/2014	2/29/2016	FPCR Complete	\$3,000,000	\$3,000,000.00	Install renewable energy measures.	Project Complete. Funds expended is the final disbursed amount.
019-14-ECG	Monterey Peninsula Unified School District	12/10/2014	9/25/2015	FPCR Complete	\$3,000,000	\$3,000,000.00	Install 820.6 kW PV system.	Project Complete. Funds expended is the final disbursed amount.
020-14-ECG	Chico Unified School District	4/8/2015	12/15/2015	FPCR Complete	\$3,000,000	\$2,588,712.21	Install PV systems at 5 schools.	Project Complete. Funds expended is the final disbursed amount.

Loan Number	Local Education Agency or Community College District Name	Business Meeting Approval Date	Project Completion Date (Completed Projects only)	Final Project Completion Report (FPCR) Due Date* (Completed Projects only)	Approved Loan Amount	Funds Expended**	Project Summary	Status/Comments
021-14-ECG	Sequoias Community College School District	2/25/2015	12/17/2015	FPCR Complete	\$3,000,000	\$2,981,074.36	Install a 0.798 MW PV system.	Project Complete. Funds expended is the final disbursed amount.
023-14-ECG	Sylvan Union School District	4/8/2015	11/30/2016	FPCR Complete	\$1,799,839	\$1,461,700.70	Install energy efficiency measures at 8 schools, District Office, Central Kitchen, and Maintenance Facility.	Project Complete. Funds expended is the final disbursed amount.
001-15-ECG	Salida Union School District	7/8/2015	10/21/2016	FPCR Complete	\$2,054,469	\$2,054,469.00	Install energy efficiency measures and photovoltaic intallations at multiple District facilities	Project Complete. Funds expended is the final disbursed amount.
002-15-ECG	Montague Elementary School District	8/12/2015	8/25/2016	FPCR Complete	\$419,520	\$419,520.00	Install energy efficiency measures and renewal energy measures at District facilities.	Project Complete. Funds expended is the final disbursed amount.
003-15-ECG	Durham Unified School District	9/9/2015	6/30/2017	9/30/2018	\$2,000,000	\$1,282,606.67	Install a total of 575.1 kW PV.	Project Complete. Funds expended is the final disbursed amount.
004-15-ECG	Vista del Mar Union School District	10/14/2015	-	-	\$0	\$0.00	Install a 55 kWac PV.	Cancelled
005-15-ECG	Oroville Union High School District	12/9/2015	6/30/2017	FPCR Complete	\$2,800,000	\$2,800,000.00	Install 839 kW roof and parking structure mounted PV system.	Project Complete. Funds expended is the final disbursed amount.
006-15-ECG	Soledad Unified School District	3/9/2016	3/27/2017	FPCR Complete	\$2,000,000	\$1,851,350.96	Install a total of 463 kW PV.	Project Complete. Funds expended is the final disbursed amount.
007-15-ECG	Benicia Unified School District	5/17/2016	4/24/2018	FPCR Complete	\$3,000,000	\$3,000,000.00	Install a 721.35 kWdc PV	Project Complete. Funds expended is the final disbursed amount.
001-16-ECG	Woodlake Unified School District	7/13/2016	8/16/2017	FPCR Complete	\$1,000,000	\$1,000,000.00	Install a 324.4 kWdc PV	Project Complete. Funds expended is the final disbursed amount.
002-16-ECG	Waterford Unified School District	11/9/2016	-	-	\$708,227	\$550,541.00	Install exterior and interior lighting including controls at two schools.	Implementation
003-16-ECG	Berryessa Union School District	4/12/2017	-	-	\$911,000	\$0.00	Install more efficient interior lights, exterior lights and lighting controls.	Implementation
004-16-ECG	Princeton Joint Unified School District	6/14/2017	-	-	\$0	\$0.00	Install a 110.55 kWdc PV.	Cancelled
001-17-ECG	Soledad Unified School District	10/11/2017	6/20/2018	FPCR Complete	\$3,000,000	\$3,000,000.00	Install a 675 kWdc PV.	Project Complete. Funds expended is the final disbursed amount.
002-17-ECG	Alpaugh Unified School District	1/17/2018	-	-	\$2,100,000	\$395,006.00	Install a 410.4 kWdc PV.	Implementation
003-17-ECG	Sequoia Union High School District	1/17/2018	-	-	\$2,200,000		Install a 777.0 kWdc PV.	Implementation
004-17-ECG	Merced Community College District	2/21/2018	-	-	\$1,627,600		Install a 525.0 kWdc PV.	Implementation
TOTAL	37				\$57,838,741	\$48,022,575.55		

*Final Project Completion Report (FPCR) Due Date is 15 months after the Project Completion Date. Details of FPCRs that have been completed are in a separate appendix in this COB report.

**Amounts in bold are the final loan funds disbursed for completed projects.

Summary:

Total Number of Loans	35	Total Funds Approved	\$57,838,741.00
Number of Loans Approved	37	Total Funds Expended	\$48,022,575.55
Loans cancelled	2	Remaining Funds for Projects in Implementation	\$6,601,280.00
		Funds from Projects Completed under Budget	\$3,214,885.45
Number of Completed Loans	30	Total Funds for Completed Loans	\$47,077,028.55

APPENDIX F: Energy Conservation Assistance Act
Education Subaccount
Summary of Energy Data

ECAA-Ed Final Project Completion Report Data as of June 30, 2018

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Borrower Name	Loan Agreement Number	Loan Amount Approved at the Commission Business Meeting	Final Loan Amount Disbursed	Reported Total Gross Project Cost	Energy Commission Business Meeting Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	School Site Name	Annual Energy Use Intensity Before (kbtu/sqft)	Annual Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Cost Savings (\$)	Reported Rebates (\$)	Installed Energy Measures	
															Photovoltaic System (Nameplate Rating in kW)	Energy Efficiency
Campbell Unified School District	014-14-ECG	\$ 513,000	\$337,551.73	\$ 337,551.73	11/17/2014	12/16/2016	760	Blackford Elementary School	35.88	22.01	78,056	0	\$ 33,026	\$ -		69
Campbell Unified School District	018-14-ECG	\$ 1,378,638	\$ 1,378,638.00	\$ 1,378,638.00	11/17/2014	12/16/2016	760	Campbell Middle School and Corporate Yard	55.05	55.14	450,986	0	\$ 67,343	\$ -		314
Campbell Unified School District	0-17-14-ECG	\$ 796,007	\$ 619,447.62	\$ 619,447.62	11/17/2014	12/16/2016	760	Capri Elementary and Village School	53.90	61.42	220,386	0	\$ 49,710	\$ -		185
Campbell Unified School District	013-14-ECG	\$ 81,218	\$ 78,652.00	\$ 78,652.00	11/17/2014	12/31/2015	409	Castlemont Elementary School	36.96	35.25	38,385	0	\$ 6,909	\$ -		Lighting and controls retrofit
Campbell Unified School District	010-14-ECG	\$ 534,346	\$ 477,586.42	\$ 477,586.42	11/14/2014	12/16/2016	760	Forest Hill Elementary	39.15	34.37	189,925	0	\$ 38,083	\$ -		132
Campbell Unified School District	009-14-ECG	\$ 65,887	\$ 65,887.00	\$ 65,887.00	11/17/2014	12/31/2015	409	Lynhaven Elementary School	39.24	40.62	29,868	0	\$ 5,376	\$ -		Lighting and controls retrofit
Campbell Unified School District	008-14-ECG	\$ 478,754	\$ 399,802.42	\$ 399,802.42	11/17/2014	12/16/2016	760	Marshall Lane Elementary	57.34	42.47	84,456	0	\$ 29,793	\$ -		104
Campbell Unified School District	016-14-ECG	\$ 1,078,750	\$ 739,657.08	\$ 739,657.08	11/17/2014	12/16/2016	760	Monroe Middle School	57.24	46.30	362,026	0	\$ 70,883	\$ -		206
Campbell Unified School District	007-14-ECG	\$ 692,584	\$ 540,530.62	\$ 540,530.62	11/17/2014	12/16/2016	760	Rolling Hills Middle School	37.90	32.45	171,670	0	\$ 37,470	\$ -		111
Campbell Unified School District	006-14-ECG	\$ 794,812	\$ 740,302.72	\$ 740,302.72	11/17/2014	12/16/2016	760	Rosemary Elementary	37.90	34.94	182,720	0	\$ 36,143	\$ -		120
Campbell Unified School District	015-14-ECG	\$ 1,084,933	\$ 1,019,759.46	\$ 1,019,759.46	11/17/2014	12/16/2016	760	Sherman Oaks Elementary	114.17	59.40	375,871	0	\$ 79,986	\$ -		168
Chico Unified School District	020-14-ECG	\$ 3,000,000	\$ 2,588,712.21	\$ 2,588,712.21	4/8/2015	12/31/2015	267	Bidwell Junior High School								260
								Emma Wilson Elementary School								205
								Neal Dow Elementary School								112
								Rosedale Elementary School								149

[illegible]

										Stockford Elementary Ustach Middle Woodrow Elementary	104.56	94.1	596,649	0	\$	89,992	\$	-	Upgrade HVAC Exterior and Interior Lighting
Tulare City School District										450									
	002-14-ECG	\$	3,000,000	\$	3,000,000.00	\$	3,311,462.21	10/7/2014	12/31/2015	Kitchen Kohn Elementary #1 Kohn Elementary #2 Live Oak Middle School Maple Elementary #1 Mulcahy Middle School Pleasant Elementary Roosevelt Elementary	37.58	37.58	739,267	0	\$	177,215	\$	602,147	861
Yuba Community College District										69									
	005-14-ECG	\$	710,000	\$	710,000.00	\$	810,000.00	10/7/2014	12/15/2014	Yuba Community College District	175.85	159.41	477,312	6000	\$	90,689	\$	-	Install Energy Management System Install a variable frequency drive control and a new pressure tank for the campus irrigation system
Grand Total		\$	36,725,249	\$	34,529,422.18	\$	40,159,247.69				15,106,480	8,200	2,396,556	2,893,754					

APPENDIX G: Bright Schools Program Summary

Appendix G
Bright School Program Summary
(as of June 30, 2018)

	Program Participant	ECAA-Ed Expenditure	Final Report Date	No. of Sites	Est. Annual Electric Savings (kWh)	Est. Annual Natural Gas Savings (therms)	Est. Annual Energy Cost Savings	Est. Project Cost	Potential Utility Incentive
1	Acton Agua Dulce USD	\$ 18,144	01/29/2015	2	91,281	-	\$ 15,483	\$ 402,663	\$ 88,902
2	Albany City USD	\$ 19,994	12/08/2016	3	182,931	3,271	\$ 38,729	\$ 931,012	\$ 40,970
3	Anahuacalmecac International University Preparatory of north America*	\$ 14,031	11/13/2017	3	38,227	-	\$ 6,115	\$ 76,511	\$ 6,434
4	Arcata ESD	\$ 16,615	10/24/2015	2	55,059	612	\$ 10,948	\$ 87,522	\$ 6,942
5	Audeo Charter	\$ 17,482	01/13/2018	5	17,103	-	\$ 3,557	\$ 26,708	\$ 1,525
6	Bass Lake JUESD	\$ 15,856	04/02/2014	3	79,157	-	\$ 17,649	\$ 234,810	\$ 6,365
7	Bayshore ESD	\$ 14,266	10/03/2015	2	-	2,683	\$ 2,825	\$ 56,000	\$ 3,250
8	Bellevue Union SD	\$ 17,570	11/25/2015	4	139,196	5,338	\$ 14,510	\$ 219,355	\$ 26,450
9	Benicia USD	\$ 19,982	07/11/2015	2	275,903	3,908	\$ 45,676	\$ 428,375	\$ 21,437
10	Berkeley USD	\$ 20,330	06/29/2015	2	804,877	20,787	\$ 122,703	\$ 1,492,778	\$ 69,176
11	Blake ESD	\$ 10,423	01/07/2016	1	11,030	-	\$ 3,003	\$ 57,776	\$ 731
12	Blake ESD	\$ 2,352	06/27/2016	Not applicable. Third party engineering support services.					
13	Buckeye Union SD	\$ 19,804	11/12/2015	3	336,798	1,638	\$ 69,191	\$ 2,787,060	\$ 68,584
14	Burlingame ESD	\$ 19,618	04/11/2015	4	59,524	141	\$ 11,457	\$ 102,164	\$ 5,032
15	Cabrillo CCD	\$ 19,935	09/15/2016	1	106,627	5,220	\$ 16,535	\$ 405,162	\$ 24,531
16	Camino USD	\$ 14,053	07/01/2015	1	152,905	1,616	\$ 33,531	\$ 524,880	\$ 900
17	Canyon ESD	\$ 7,974	09/28/2015	1	18,057	-	\$ 3,738	\$ 50,846	\$ 512
18	Capay JUSD	\$ 12,650	02/10/2014	1	116,874	(508)	\$ 24,899	\$ 405,439	\$ 500
19	Carpinteria USD*	\$ 22,087	03/03/2017	2	181,085	2,763	\$ 21,186	\$ 291,229	\$ 3,060
20	Castro Valley USD	\$ 19,893	01/10/2017	4	266,702	3,480	\$ 38,387	\$ 1,521,218	\$ 56,865
21	Centralia SD	\$ 19,692	04/19/2016	3	328,558	246	\$ 46,400	\$ 673,996	\$ 48,705
22	Chaffey Joint USD	\$ 19,113	01/20/2016	1	219,638	637	\$ 32,769	\$ 252,457	\$ 21,651
23	Charter Schools of San Diego	\$ 19,091	01/06/2018	7	37,487	-	\$ 8,866	\$ 75,338	\$ 3,242
24	Chicago Park ESD	\$ 8,710	12/17/2014	2	75,052	-	\$ 14,438	\$ 165,192	\$ 930
25	Chico USD	\$ 19,329	05/20/2016	Not applicable. Third party performance specs development					
26	Chino USD	\$ 19,980	04/24/2014	8	769,000	480	\$ 161,200	\$ 4,127,000	\$ 15,400
27	Coastal Grove Charter School	\$ 9,444	10/18/2015	1	13,315	-	\$ 2,610	\$ 22,476	\$ 1,360
28	Colusa USD	\$ 19,943	05/13/2015	3	250,617	2,229	\$ 47,447	\$ 473,016	\$ 18,720
29	Contra Costa CCD	\$ 19,991	10/12/2015	1	132,791	2,018	\$ 21,051	\$ 605,933	\$ 32,458
30	Dunham Elementary Charter	\$ 6,954	06/24/2016	0.5	25,236	148	\$ 5,666	\$ 140,220	\$ 1,091
31	Dunham ESD	\$ 6,954	06/24/2016	0.5	5,733	99	\$ 1,395	\$ 57,551	\$ 142
32	Eastern Sierra USD*	\$ 22,660	05/31/2017	6	126,132	-	\$ 24,487	\$ 247,067	\$ 14,091
33	Eel River Charter School	\$ 9,918	10/26/2015	1	14,603	139	\$ 3,076	\$ 56,172	\$ 2,243
34	El Dorado COE*	\$ 22,681	10/22/2015	1	98,204	-	\$ 16,647	\$ 134,771	\$ 7,106
35	Envision Academy for Arts & Tech	\$ 9,175	09/02/2016	1	82,544	3,274	\$ 16,346	\$ 284,056	\$ 1,417
36	Envision City Arts & Tech HS	\$ 7,556	09/02/2016	1	62,424	-	\$ 4,526	\$ 82,552	\$ -
37	Envision Impact Academy of Arts & Tech	\$ 4,004	09/02/2016	1	74,465	232	\$ 12,430	\$ 278,088	\$ 6,286
38	Escondido Union SD	\$ 19,670	12/21/2015	Not Applicable. Third-party proposal review, update, and prioritization.					
39	Eureka City Schools	\$ 15,382	01/30/2014	1	131,753	7,794	\$ 27,025	\$ 291,100	\$ 13,128
40	Fenton Avenue Charter School*	\$ 14,724	05/19/2017	1	145,921	77	\$ 27,795	\$ 280,983	\$ 23,031
41	Flourney UESD	\$ 9,023	12/15/2014	1	55,440	48	\$ 10,035	\$ 188,059	\$ 645
42	Forest Ranch School	\$ 7,219	07/17/2014	1	29,124	-	\$ 5,437	\$ 44,230	\$ 7,330

43	Fullerton Joint Union HSD	\$ 16,583	06/17/2015	1	456,976	14,651	\$ 79,279	\$ 65,652	\$ 17,598
44	Gabriella Charter School	\$ 11,683	08/06/2017	1	60,038	613	\$ 11,462	\$ 351,981	\$ 13,451
45	George Washington Charter School	\$ 13,425	03/18/2016	1	194,324	-	\$ 20,734	\$ 709,580	\$ 8,073
46	Gerber UESD	\$ 10,322	12/12/2014	1	323,626	21	\$ 61,276	\$ 923,223	\$ 7,198
47	Glendale USD	\$ 19,785	12/11/2014	1	286,819	(897)	\$ 48,196	\$ 129,367	\$ 23,761
48	Gold Oak Union SD	\$ 16,876	10/27/2015	2	70,282	-	\$ 12,694	\$ 114,208	\$ 9,424
49	Gold Trail USD	\$ 18,294	10/27/2015	2	75,689	-	\$ 14,146	\$ 105,326	\$ 5,973
50	Gold Trail USD	\$ 8,708	06/05/2018	Not applicable. Third party performance specs development					
51	Golden Oak Montessori of Hayward	\$ 13,929	12/29/2015	1	21,581	241	\$ 4,637	\$ 52,473	\$ 2,813
52	Grass Valley Charter School*	\$ 8,790	12/22/2016	1	44,933	4,404	\$ 12,453	\$ 385,461	\$ 1,955
53	Grass Valley Elementary SD	\$ 8,392	02/01/2018	Not applicable. Third party performance specs development					
54	Grass Valley ESD	\$ 17,650	01/27/2015	3	81,900	-	\$ 17,500	\$ 243,100	\$ 16,100
55	Grass Valley ESD*	\$ 17,694	02/16/2017	3	169,319	4,016	\$ 33,420	\$ 460,990	\$ 9,873
56	Holtville USD	\$ 19,609	08/08/2016	3	579,910	439	\$ 64,522	\$ 578,047	\$ 28,935
57	Imagine Schools at Imperial	\$ 15,849	03/13/2017	1	152,360	-	\$ 16,485	\$ 130,322	\$ 19,565
58	Imagine Schools at Riverside	\$ 13,337	07/25/2017	1	77,886	-	\$ 9,736	\$ 172,155	\$ 12,391
59	Indian Diggings SD	\$ 13,359	03/25/2016	1	30,475	-	\$ 6,491	\$ 107,618	\$ 2,992
60	Jefferson SD	\$ 12,126	04/26/2017	Not applicable. Third party performance specs development					
61	John Swett Unified School District	\$ 19,928	05/10/2017	3	270,694	2,334	\$ 58,278	\$ 640,491	\$ 8,209
62	Johnstonville ESD	\$ 13,458	01/20/2016	1	52,435	-	\$ 10,052	\$ 132,195	\$ 2,466
63	La Canada USD	\$ 19,010	03/12/2015	3	214,231	3,815	\$ 51,267	\$ 206,937	\$ 16,573
64	La Honda-Pescadero	\$ 12,190	12/27/2017	Not applicable. Third party performance specs development					
65	LaHonda-Pescadero USD	\$ 20,073	06/08/2015	3	48,494	-	\$ 8,440	\$ 105,514	\$ 5,445
66	Lake COE	\$ 19,374	11/18/2015	3	34,714	-	\$ 8,172	\$ 72,590	\$ 2,486
67	Lake Tahoe USD	\$ 19,867	10/23/2015	3	327,742	51,956	\$ 76,516	\$ 792,958	\$ 46,290
68	Las Lomitas ESD	\$ 9,371	03/29/2016	3	54,665	1,641	\$ 10,610	\$ 495,426	\$ 3,179
69	Las Virgenes USD	\$ 19,958	06/01/2015	2	471,942	(143)	\$ 61,019	\$ 981,702	\$ 50,136
70	Las Virgenes USD	\$ 18,458	10/07/2016	3	297,744	638	\$ 37,052	\$ 1,913,732	\$ 12,311
71	Latrobe SD	\$ 12,829	11/13/2014	2	55,037	-	\$ 10,930	\$ 194,570	\$ 240
72	Laurel Preparatory	\$ 7,442	01/17/2018	1	10,076	-	\$ 2,369	\$ 26,762	\$ 1,267
73	Laytonville USD	\$ 16,313	02/16/2015	2	379,744	-	\$ 77,029	\$ 1,033,500	\$ 7,260
74	Leggett Valley USD	\$ 17,416	12/02/2015	2	74,658	-	\$ 14,057	\$ 205,375	\$ 2,836
75	Lewiston ESD	\$ 15,889	06/15/2016	1	21,979	387	\$ 2,811	\$ 48,867	\$ -
76	Life Learning Academy	\$ 11,815	12/21/2015	1	39,515	1,477	\$ 7,738	\$ 113,845	\$ -
77	Linns Valley-Poso Flat Union*	\$ 12,120	05/17/2017	1	9,793	-	\$ 3,176	\$ 87,039	\$ 1,172
78	Livermore Valley Joint USD	\$ 19,848	10/29/2015	3	17,927	5,705	\$ 10,821	\$ 170,653	\$ 8,394
79	Loomis Union SD*	\$ 25,084	02/20/2018	3	162,078	1,104	\$ 33,634	\$ 783,492	\$ 7,875
80	Los Olivos	\$ 14,136	09/13/2017	Not applicable. Third party performance specs development					
81	Los Olivos SD*	\$ 16,111	12/20/2016	1	53,002	541	\$ 12,251	\$ 112,213	\$ 1,077
82	Lowell Joint School District	\$ 18,523	01/27/2018	7	367,847	-	\$ 87,409	\$ 640,558	\$ 8,175
83	Lowell Joint School District	\$ 13,400	02/22/2018	1	49,924	-	\$ 6,665	\$ 238,006	\$ 25,067
84	Martinez USD	\$ 19,798	12/21/2015	3	269,021	4,088	\$ 54,472	\$ 841,488	\$ 30,967
85	Marysville Academy of Arts	\$ 11,497	10/19/2015	1	56,999	-	\$ 10,374	\$ 154,659	\$ 3,934
86	Marysville Joint USD	\$ 19,800	09/23/2016	1	56,999	-	\$ 10,374	\$ 154,659	\$ 3,934
87	Marysville JUSD*	\$ 23,361	01/22/2015	3	484,923	1,635	\$ 92,801	\$ 647,200	\$ 10,457
88	McCabe Union ESD	\$ 19,901	06/11/2015	1	346,313	119	\$ 39,429	\$ 515,610	\$ 60,546
89	Middletown USD	\$ 19,786	10/12/2015	5	174,388	-	\$ 32,408	\$ 203,739	\$ 13,859
90	Millbrae ESD	\$ 19,627	11/13/2015	5	147,706	422	\$ 27,602	\$ 204,981	\$ 12,031
91	Mirus Secondary	\$ 18,363	01/17/2018	3	26,788	-	\$ 5,907	\$ 36,075	\$ 3,058

92	Miwok Valley Language Academy Charter	\$ 7,426	05/20/2016	1	57,551	1,302	\$ 12,433	\$ 329,058	\$ 10,839
93	Modoc COE	\$ 9,632	09/10/2014	4	13,999	-	\$ 3,630	\$ 43,500	\$ 2,662
94	Modoc JUSD	\$ 19,802	05/09/2014	3	292,000	-	\$ 54,473	\$ 345,000	\$ 68,844
95	Monrovia USD	\$ 19,928	06/01/2015	3	333,436	(340)	\$ 38,715	\$ 751,679	\$ 74,344
96	Moreno Valley USD	\$ 19,788	01/27/2016	1	255,527	1,469	\$ 25,302	\$ 103,606	\$ 11,752
97	Mountain House ESD	\$ 8,173	01/04/2017	1	9,893		\$ 2,771	\$ 39,614	\$ 1,502
98	Natomas Charter School	\$ 9,284	12/19/2014	1	116,255	141	\$ 16,326	\$ 287,000	\$ 18,730
99	Nevada City ESD	\$ 17,224	12/31/2014	3	36,600	-	\$ 6,760	\$ 95,800	\$ 3,700
100	New Jerusalem	\$ 11,066	12/12/2017	1	292,707	-	\$ 62,824	\$ 1,134,000	-
101	Newark USD	\$ 19,951	11/16/2015	5	203,270	-	\$ 39,142	\$ 2,043,805	\$ 16,262
102	Nord Country School	\$ 8,631	01/15/2015	1	47,381	-	\$ 8,523	\$ 128,932	\$ 870
103	Oak Park USD	\$ 18,463	10/11/2014	6	518,441	-	\$ 104,546	\$ 2,478,100	\$ 124,826
104	Old Adobe Elementary Charter	\$ 4,584	05/27/2016	1	48,978	1,918	\$ 12,006	\$ 176,717	\$ 844
105	Old Adobe Union SD	\$ 7,426	06/10/2016	2	53,894	172	\$ 13,909	\$ 144,584	\$ 9,417
106	Oroville City ESD	\$ 13,721	09/18/2014	2	183,382	841	\$ 37,052	\$ 639,811	\$ 2,709
107	Oroville UHSD	\$ 16,453	11/13/2014	3	30,600	40	\$ 5,600	\$ 68,000	\$ 1,300
108	Oxnard Union HSD	\$ 20,645	07/13/2015	2	410,629	21,923	\$ 38,578	\$ 2,918,676	\$ 7,935
109	Palm Desert Charter School	\$ 17,580	02/16/2016	1	304,900	582	\$ 29,887	\$ 701,968	\$ 14,462
110	Para Los Ninos	\$ 14,701	12/12/2014	1	10,143	-	\$ 11,358	\$ 186,774	\$ 16,260
111	Pasadena USD	\$ 19,965	12/17/2014	1	65,957	(147)	\$ 12,399	\$ 97,778	\$ 4,185
112	Pierce Joint USD	\$ 19,957	05/05/2015	4	102,792	-	\$ 19,207	\$ 143,367	\$ 9,579
113	Pine Ridge Elementary School	\$ 15,318	05/16/2018	1	9,440	-	\$ 4,197	\$ 44,977	\$ 531
114	Pioneer Union SD	\$ 15,095	11/20/2015	3	77,063	-	\$ 16,492	\$ 231,105	\$ 8,207
115	Placentia-Yorba Linda USD	\$ 19,662	12/06/2015	3	656,431	4,562	\$ 144,992	\$ 2,546,176	\$ 25,930
116	Placerville USD	\$ 17,523	01/26/2015	5	434,839	4,662	\$ 90,892	\$ 1,455,192	\$ 10,881
117	Point Arena SD	\$ 25,150	02/27/2015	3	98,646	-	\$ 25,510	\$ 297,150	\$ 8,250
118	Potter Valley Community USD	\$ 17,346	04/15/2015	4	40,463	-	\$ 7,619	\$ 60,604	\$ 4,356
119	Princeton Joint USD	\$ 19,525	09/25/2015	2	61,490	1,759	\$ 12,076	\$ 162,338	\$ 7,165
120	Ramona USD	\$ 23,296	04/28/2015	2	2,489,800	-	\$ 46,538	\$ 312,514	\$ 22,823
121	Rialto USD	\$ 19,987	10/11/2014	4	96,743	(278)	\$ 13,077	\$ 118,382	\$ 25,622
122	Richgrove School District	\$ 16,924	09/06/2017	1	138,945	53	\$ 25,150	\$ 226,650	\$ 14,389
123	Rocketship Education	\$ 11,938	07/07/2016	Not applicable. Third party performance specs development					
124	Roseville JUHSD	\$ 19,938	11/14/2014	2	304,080	4,732	\$ 43,973	\$ 261,800	\$ 12,460
125	Sacramento COE	\$ 20,836	07/31/2015	6	119,721	215	\$ 13,462	\$ 131,871	\$ 26,809
126	Sacramento Valley Charter School*	\$ 16,829	02/28/2017	1	172,198	704	\$ 23,080	\$ 267,181	\$ 3,982
127	Salinas City ESD	\$ 19,845	01/15/2016	3	68,031	2,158	\$ 14,569	\$ 174,663	\$ 8,586
128	San Carlos SD	\$ 18,118	10/12/2014	2	296,237	21	\$ 60,127	\$ 779,072	\$ 1,020
129	San Diego COE	\$ 18,739	01/22/2016	2	1,024,605	2,426	\$ 198,940	\$ 971,245	\$ 31,999
130	San Diego USD	\$ 15,157	08/07/2014	2	547,196	-	\$ 72,868	\$ 827,763	\$ 70,613
131	San Mateo Union HSD	\$ 19,187	04/28/2016	1	154,513	18,738	\$ 36,975	\$ 527,768	\$ 98,378
132	San Mateo-Foster City SD	\$ 19,823	01/27/2015	4	310,288	482	\$ 62,418	\$ 797,044	\$ 12,050
133	San Pasqual USD	\$ 15,980	12/01/2015	1	69,737	-	\$ 20,492	\$ 169,097	\$ -
134	San Pasqual Valley USD*	\$ 21,712	03/18/2017	3	788,363	-	\$ 86,327	\$ 480,198	\$ 26,634
135	San Ramon Valley USD	\$ 19,760	11/20/2015	4	281,815	2,593	\$ 54,336	\$ 775,221	\$ 35,994
136	Santa Monica Boulevard Community Charter School*	\$ 13,857	05/19/2017	1	149,916	7	\$ 25,796	\$ 405,387	\$ 30,748
137	Scotia USD	\$ 18,343	02/27/2015	2	173,389	7,867	\$ 39,916	\$ 411,693	\$ 22,465
138	Seeley Union SD	\$ 13,046	10/29/2015	1	156,004	172	\$ 17,166	\$ 235,732	\$ 24,907
139	Sequoia Union HSD	\$ 17,861	05/12/2016	1	201,955	688	\$ 31,978	\$ 525,042	\$ 11,566

140	Shaffer Elementary School	\$ 11,130	01/28/2016	1	61,535	-	\$ 10,827	\$ 93,818	\$ 4,932
141	Shasta COE*	\$ 21,854	08/25/2017	4	208,857	935	\$ 36,701	\$ 361,511	\$ 22,763
142	Sierra COE	\$ 6,150	02/16/2016	1	2,769	-	\$ 517	\$ 7,877	\$ 508
143	Sierra-Plumas Joint USD	\$ 17,547	03/11/2016	3	70,923	-	\$ 12,513	\$ 213,123	\$ 11,172
144	Sonoma Mountain Elementary Charter School	\$ 7,426	05/27/2016	1	75,877	680	\$ 22,098	\$ 294,808	\$ 6,373
145	Southen Kern USD	\$ 16,352	02/23/2017	2	24,719	3,863	\$ 31,345	\$ 575,130	\$ 12,294
146	Sunol Glen USD	\$ 9,256	03/29/2016	1	120,331	-	\$ 30,805	\$ 588	\$ -
147	Surprise Valley Joint USD	\$ 11,163	02/08/2018	2	16,643	-	\$ 2,889	\$ 130,517	\$ 1,914
148	Sweetwater UHSD	\$ 19,986	12/17/2014	2	310,755	-	\$ 67,684	\$ 756,640	\$ 12,822
149	Sylvan Union SD	\$ 12,524	02/28/2017	2	327,116	4,354	\$ 50,703	\$ 801,289	\$ 19,850
150	Tahoe Truckee USD	\$ 19,545	11/13/2014	2	87,600	-	\$ 11,600	\$ 78,500	\$ 17,500
151	Tahoe Truckee USD	\$ 20,214	06/26/2015	3	60,206	812	\$ 8,258	\$ 90,392	\$ 16,735
152	Tahoe-Truckee USD	\$ 19,916	02/09/2016	2	114,778	7,977	\$ 22,819	\$ 296,496	\$ 19,565
153	Temecula Valley USD	\$ 19,883	03/11/2015	1	97,646	10,177	\$ 18,696	\$ 142,396	\$ 48,941
154	The Accelerated School	\$ 18,741	07/28/2015	1	17,055	842	\$ 22,114	\$ 173,650	\$ 23,766
155	The Pruess School UCSD	\$ 13,225	12/01/2015	1	254,337	285	\$ 30,771	\$ 740,879	\$ 1,760
156	Tracy USD*	\$ 22,255	09/02/2016	4	441,077	1,671	\$ 87,981	\$ 2,265,086	\$ 14,452
157	Transformational Education Inc./TEAM Charter School	\$ 16,379	03/01/2017	1	94,845	338	\$ 22,506	\$ 231,948	\$ 1,780
158	Trinity Alps USD	\$ 15,136	04/28/2015	1	172,373	-	\$ 21,570	\$ 459,954	\$ 4,200
159	Tule Lake Basin JUSD	\$ 17,269	12/31/2014	2	71,700	3,100	\$ 19,300	\$ 93,400	\$ 12,800
160	Twin Ridges ESD	\$ 11,848	10/11/2015	1	21,298	-	\$ 3,812	\$ 28,192	\$ 2,284
161	Ukiah USD	\$ 19,128	04/15/2015	2	164,740	19,963	\$ 35,412	\$ 495,772	\$ 41,906
162	Union Hill SD	\$ 13,328	11/30/2015	4	149,896	2,544	\$ 31,128	\$ 436,630	\$ 18,855
163	Vallecitos SD	\$ 13,312	12/22/2014	1	16,933	-	\$ 6,943	\$ 84,975	\$ -
164	Vaughn Next Century Learning Center	\$ 15,474	06/17/2017	1	164,255	(110)	\$ 27,077	\$ 448,826	\$ 34,136
165	Ventura COE	\$ 17,341	07/14/2016	2	173,118	469	\$ 23,761	\$ 301,677	\$ 6,407
166	Westmorland Union ESD	\$ 10,236	09/24/2015	1	114,585	69	\$ 12,309	\$ 178,755	\$ 21,821
167	Wilmar Union SD	\$ 19,444	03/31/2017	Not applicable. Third party performance specs development					
168	Wilmar Union SD*	\$ 17,075	10/09/2016	1	65,408	17	\$ 14,128	\$ 294,813	\$ 718
Contractor Administration (as of 6/30/2018)		\$ 545,548	Not applicable. Prime contractor's contract administration expense						
Participant withdrawn after costs incurred		\$ 28,225	Not applicable						
TOTAL		\$ 3,237,540		343	28,626,487	305,025	\$ 4,697,136	\$ 70,997,380	\$ 2,508,129

An asterisk (*) next to an LEA denotes that the Bright Schools Program provided the following two types of assistance: (1) energy audit and (2) Energy Expenditure Plan preparation.

APPENDIX H: Glossary

LIST OF ACRONYMS/DEFINITIONS

ADA	Average daily attendance – The average number of students per school day.
Btu	British thermal unit – The quantity of heat required to raise the temperature of one pound of water by one degree Fahrenheit.
CCD	Community college district – A type of special district with administrative and fiscal independence created to oversee public community colleges.
CDE	California Department of Education - The department responsible for overseeing the state’s public school system and enforcing education law and regulation.
CO ₂	Carbon Dioxide – A heavy, odorless, incombustible gas.
COB	Citizens Oversight Board - The board created in PRC Section 26210 that provides accountability, independent audits, and public disclosure of all Proposition 39 program funding.
ECAA-Ed	Energy Conservation Assistance Act-Education Subaccount – A revolving loan program funded by the Clean Energy Job Creation Fund.
EEP	Energy expenditure plan - The request by an LEA for Proposition 39 funding. The energy expenditure plan is submitted to the Energy Commission and includes technical description and specifications for proposed eligible energy measures.
EUI	Energy-use intensity - The amount of energy used in a building relative to the size of the building.
FRPM	Free and reduced-priced meals. Meal discounts made available to students from households that meet total household income parameters.
HVAC	Heating, ventilation, and air conditioning – The technology of indoor environmental comfort.
K-12	Kindergarten through 12th grade – The sum of primary and secondary publicly-supported education.
kW	Kilowatt – 1,000 Watts.
kWh	Kilowatt-hour – Energy unit used in measuring electrical power, the work done by one kilowatt acting for one hour.
LEA	Local educational agency - A county office of education, school district, charter school, or state special school.
PV	Photovoltaic – A system designed to convert sunlight to electricity using semiconducting materials.
SIR	Savings-to-investment ratio - The SIR is the ratio of the present value savings to the present value costs of an energy efficiency measure or alternative energy generation.

APPENDIX B: CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE PROPOSITION 39 SUMMARY
REPORT



2019 REPORT

Citizens Oversight Board Proposition 39 Clean Energy Jobs Act Summary Report Year 5 (Fiscal Year 2017-18)

California Community Colleges Chancellor's Office | Eloy Ortiz Oakley, Chancellor



California
Community
Colleges

ELOY ORTIZ OAKLEY
Chancellor

February 19, 2019

The Honorable Gavin Newsom
Governor of California
State Capitol
Sacramento, CA 95814

RE: California Community College Proposition 39 Projects

Dear Governor Newsom:

The California Community Colleges Chancellor's Office is pleased to share with you the successes of the community college districts in implementing the Proposition 39 Clean Energy Jobs Act program. Year 5 of funding has supported 578 energy projects at 71 community college districts, resulting in one-time incentives, ongoing energy and monetary savings, job creation and better physical environments for California's 2.1 million community college students.

The energy projects implemented on community college campuses through Year 5 of Proposition 39 funding will result in annual savings of 74 million kilo-watt hours of electricity and more than 1.3 million gas therms, generating \$11.4 million in annual energy cost savings and \$8.8 million in one-time energy incentives. The energy saved by these Proposition 39 energy projects can power more than 13,500 homes a year. These savings can be redirected to educational programs and other support services to improve student outcomes.

The 578 projects are at various stages of the completion process with 139 projects completely finished, including project measurement, verification and closeout documentation, and 439 projects under construction or in the closeout process. The jobs created by these energy projects include construction jobs and construction-related jobs such as consultants, energy auditors, architects, engineers, and office staff. The 139 completed projects have generated a total of 155 job years. Based on these results, we estimate the remaining 439 projects will generate an additional 807 job years. Additionally, 27 trainee job years will be generated once all 578 projects are completed and closed out.


Chancellor's Office

1102 Q Street, Sacramento, CA 95811 | 916.445.8752 | www.cccco.edu

The Workforce and Economic Development Division's Proposition 39 program grant data show that in Years 3 and 4 (July 2017 – December 2018) more than 10,300 students have completed degrees, certificates, or industry certifications.

Finally, we wish to express our appreciation for your support of the California Community Colleges' energy efficiency and sustainability efforts. Proposition 39 California Clean Energy Act programs continue to be successfully implemented by the California Community Colleges.

Sincerely,

A handwritten signature in black ink, appearing to read 'Eloy Ortiz Oakley', with a stylized, flowing script.

Eloy Ortiz Oakley, Chancellor

Enclosure: Report

CITIZENS OVERSIGHT BOARD PROPOSITION 39 CLEAN ENERGY JOBS ACT YEAR 5 (FISCAL YEAR 2017-18) SUMMARY REPORT

Prepared By

California Community Colleges Chancellor's Office

Facilities Planning and Utilization

Workforce and Economic Development

Table Of Contents

Executive Summary9

Board of Governor’s Sustainability and Energy Awards 11

Identifying Energy Savings 21

Implementation Overview 21

Funding Status 21

Results of Closed-out and In-Progress Projects 25

Energy Usage Data Summary 38

Workforce and Economic Development Division 53

Community College Program Years 3 and 4 55

Appendices 58

Photo: College of the Desert



EXECUTIVE SUMMARY

The California Community Colleges Chancellor's Office (Chancellor's Office) progressively makes great improvement with each year of the Proposition 39 Clean Energy Jobs Act. Proposition 39 is an initiative to create jobs in California by improving energy efficiency and expanding clean energy generation. The progress made in Year 5 of this five-year program has been instrumental in reducing energy usage, cost savings and creating clean energy jobs throughout the community college system. The Proposition 39 program is managed by two divisions within the Chancellor's Office to implement the requirements set by Senate Bill 73 (Ch. 29, Stats. 2013). The College Finance and Facilities Division's Facilities Planning and Utilization Unit oversees the funding allocated towards improving energy efficiency on community college campuses. The Workforce and Economic Development Division oversees the workforce training and development program on community college campuses.

The Facilities Planning and Utilization Unit has partnered with investor-owned utility groups and the consulting firm Newcomb Anderson McCormick, now known as Willdan Group, Inc., to work with districts on reviewing, approving, administering and verifying clean energy projects and energy savings. The investor-owned utility groups and Willdan Group, Inc. have been an integral part of the partnership with the Chancellor's Office by assisting community colleges across the state. The Workforce and Economic Development Division is in charge of allocating Proposition 39 funding to districts through grants. They have collaborated with a sector navigator who specializes in energy, construction and utilities to assist districts in the development of regional career pathways. The Facilities Planning Unit and the Workforce and Economic Development Division have been working in tandem to educate staff and students to improve energy efficiency on campuses in the community college system.

Community college districts are working with investor-owned utility groups and Willdan Group, Inc. to close out local energy efficiency projects. Thirty-eight districts have closed out 139 projects in Year 5 for a total project cost of \$28 million. These energy efficiency projects have resulted in 11.5 million kilowatt-hours and 328,000 gas therms savings resulting in \$1.8 million in energy cost savings for districts. Districts received approximately \$1.2 million in incentives from the investor-owned utility groups for these projects. Additionally, these energy efficiency projects produced 155 direct job years and trainee job years on district campuses. The annual energy savings from these energy efficiency projects can power more than 2,280 homes a year.

California community colleges continue to work on energy efficiency projects in the leading order established in the 2003 Energy Action Plan. Since energy efficiency and demand response are prioritized, in Year 4, lighting projects have the highest rate of closeout. Of the 139 projects closed-out, 83 were lighting projects, which is 60 percent of the total amount of closed-out projects. Lighting projects generate the highest savings-to-investment-ratio and continue to be integral projects in order for districts to meet the savings-to-investment ratio requirements. Heating, ventilation and air conditioning (HVAC) and controls (combined lighting and HVAC controls) projects place second in Year 5 at 51 projects. These projects amount to 37 percent of the total number of projects completed in Year 5. The remaining projects such as self-generation, Retrocommissioning and Monitoring Based Commissioning (RCx/MBCx), Tech Assist and Other amount to 3 percent of the total.

The Workforce and Economic Development Division has a grant application process for districts to obtain Proposition 39 funding. The grant process takes districts more time to complete, which results in a longer program cycle overall, thus the Workforce and Economic Development Division is working on closing out all of the grants by June 2019. The funding allocated to community colleges have resulted in more than 7,000 students becoming unique completers and 10,300 students having completed degrees, certificates or industry certifications in Years 3 and 4.

The combined efforts of the two Chancellor's Office divisions to assist California community colleges on clean energy efficiency and workforce development continues to promote a greater sustainability and economic growth for the future of California.

BOARD OF GOVERNOR’S SUSTAINABILITY AND ENERGY AWARDS

The California Community Colleges Board of Governors established the Energy and Sustainability Awards in 2012 to honor leaders and exemplary energy and sustainability efforts at California community colleges. The Board of Governors presents these awards each year to recognize and promote the ongoing efforts of community colleges to achieve environmental sustainability. After Proposition 39 California Clean Energy Jobs Act was enacted, the awards evolved to include these projects. The current awards are granted for the following categories:

- **Excellence in Energy and Sustainability—Proposition 39 Projects:** The winners in this category are chosen based upon a points system that compares cost savings, energy savings, and jobs created by Proposition 39 energy projects.
- **Excellence in Energy and Sustainability—Faculty/Student Initiatives:** This category recognizes faculty and students who have excelled in developing sustainability initiatives for their college.
- **Excellence in Energy and Sustainability—Sustainability Champion:** This category recognizes contributions to the community college system in the area of energy and sustainability.

The selection process for the Excellence in Energy and Sustainability awards for the Sustainability Champion and the Faculty/Student Initiatives included a call for nominations to districts requesting nominations for both award categories. The California Community Colleges/Investor-Owned Utilities (CCC/IOU) Energy Efficiency Partnership members then voted for winners based on the submitted nominations for the Sustainability Champion and the Faculty/Student Initiative. The Excellence in Energy and Sustainability awards for Proposition 39 Projects did not require nominations as the projects were scored using three metrics that align with Proposition 39 goals: Direct Job-Year Creation, Annual Energy Cost Savings and Cost Effectiveness, normalized by district full-time equivalent students (FTES).

2018 WINNERS

Excellence in Energy and Sustainability—Proposition 39 Projects

Best Overall District—Large

Coast Community College District
Interior Lighting Retrofit

Honorable Mention

San Francisco Community College District
Controls Upgrade in the Batmale Classroom Building

Best Overall District—Medium

Peralta Community College District
Interior Lighting Retrofit

Honorable Mention

San Mateo County Community College District
Skyline College Exterior LED Lighting Project

Best Overall District – Small

Shasta-Tehama-Trinity Joint Community College District
Multiyear Tehama Solar Photovoltaic Project

Honorable Mention

San Luis Obispo County Community College District
Boiler Retrofit

Retrofit Project Winner

Orange Coast College
Stadium, Gym, and Theatre Lighting Retrofit

Honorable Mention

College of San Mateo
Exterior LED Lighting Project

Commissioning Project Winner

Butte College
Main Campus Monitoring Based Commissioning (MBCx) Project

Honorable Mention

Butte College
Skyway Center, Skyway Center Monitoring Based Commissioning (MBCx) Project

Renewable Energy Winner

Butte College
Skyway Center, Solar Photovoltaic Project

Excellence in Energy and Sustainability—Faculty/Student Initiatives:

Dr. William T. Scroggins, president and CEO
Mt. San Antonio College
Climate Action Plan

Excellence in Energy and Sustainability—Sustainability Champion:

Marlene Dunn, vice president of Business Services
Long Beach Community College District

Medhanie Ephrem, interim director of Facilities
Long Beach Community College District
(now director of ATEP Development, South County Orange Community College District)

PRIOR YEAR WINNERS

2012

Excellence in Energy and Sustainability—District Leadership

Best District Leadership

Citrus College
Sustainability Template and Pilot Demonstration

Honorable Mention

San Diego Community College District
David Umstot, PE, vice chancellor of
Facilities Management

Long Beach Community College District
Sustainability Initiative

San Mateo County Community College District
Capital Improvement Program

Excellence in Energy and Sustainability—Facilities & Operations

Best Facilities & Operations

Butte College
Grid Positive

Honorable Mention

Desert Community College District
Sustainability Stewardship

Los Angeles Pierce College
Maintenance and Operations Facility and Net Zero CP

Excellence in Energy and Sustainability—Faculty/Student Initiatives

Best Faculty/Student Initiatives

Cuyamaca College
Sustainable Urban Landscape Initiative

Honorable Mention:

Orange Coast College
An Affinity for Recycling

Cosumnes River College
Composting Project

2013

Excellence in Energy and Sustainability—District Leadership

Best District Leadership

Victor Valley Community College District
Comprehensive Sustainability Program

Honorable Mention

Mira Costa Community College District
District-wide Sustainability Advisory Committee

Excellence in Energy and Sustainability—Facilities & Operations

Best Facilities & Operations

Santa Monica College
Santa Monica College Energy Project

Honorable Mention

Sonoma County Junior College District
Green Epicurean Delights

Excellence in Energy and Sustainability—Faculty/Student Initiative

Best Faculty/Student Initiatives

West Valley College
Leadership in Energy and
Environmental Design (LEED) Internship

Honorable Mention

Skyline College
Solar and Building Science Learning Center

2014

Excellence in Energy and Sustainability—Proposition 39 Projects

Retrofit Project Winner

Copper Mountain College
Campus-wide Exterior Lighting Retrofit

Honorable Mention

Palo Verde Community College
Exterior Lighting Retrofit

Commissioning Project Winner

College of the Desert
Retro-Commissioning (RCx) at the
Multi-Agency Library

Honorable Mention

Glendale Community College
Retro-Commissioning (RCx) Chilled Water
Plant No. 2 Optimization

Self-generation Project Winner

Cañada College, Solar PV Installation

Honorable Mention

Feather River College
Hatchery Solar PV

“Deemed” Incentive Project Winner

Imperial Valley College
Gym Boiler Replacement

Honorable Mention

Santa Monica College
Library Boiler Replacement

Excellence in Energy and Sustainability—Faculty/Student Initiative

Faculty/Student Initiatives Winner

Skyline College
The Green Gorillas – Student-led
Waste Diversion

Honorable Mention

College of the Canyons
Water Conservation &
Petrochemical Devices

Excellence in Energy and Sustainability—Sustainability Champion

Fred Harris, assistant vice chancellor of
College Finance and Facilities Planning
California Community Colleges
Chancellor’s Office

2015

Excellence in Energy and Sustainability—Proposition 39 Projects

Best Overall District—Large

Mt. San Antonio Community College District
Mt. San Antonio College
Central Plant Tie-In - Building 2

Honorable Mention

Rancho Santiago Community College District,
Santa Ana College, Campus-wide Interior
Lighting Retrofit

Best Overall District – Small

Sequoias Community College District
College of the Sequoias
Exterior Lighting Retrofit

Honorable Mention

Victor Valley Community College District
Victor Valley Community College
Variable-Frequency Drives on HVAC Units

Retrofit Project Winner

Coast Community College District
Orange Coast College
Interior Lighting Retrofit

Honorable Mention

South County Orange Community
College District
Irvine Valley College
Exterior Lighting Retrofit - Phase 1

Commissioning Project Winner

Rancho Santiago Community College District
Santiago Canyon College
Retro-commissioning (RCx) at Science
Building

Excellence in Energy and Sustainability—Faculty/Student Initiatives

N/A

Excellence in Energy and Sustainability—Sustainability Champion

Fred Diamond, Director of
Facilities and Construction
Citrus Community College District

2016

Excellence in Energy and Sustainability—Proposition 39 Projects

Best Overall District—Large

Rancho Santiago Community College District
Santiago Canyon College
Interior Lighting LED Retrofit

Honorable Mention

Chabot-Las Positas Community College
District, Las Positas College, HVAC Retrofit

Best Overall District – Small

Solano County Community College District
Solano Community College
Exterior Lighting Retrofit

Honorable Mention

Hartnell Community College District
Hartnell College
Campus-wide Exterior and Area
LED Lighting Retrofits

Retrofit Project Winner

Long Beach Community College District
Long Beach City College
HVAC Zone and Fan Static Pressure Reset

Honorable Mention

North Orange County Community College
District, Cypress College, Interior Lighting
Retrofit

Commissioning Project Winner

N/A

Honorable Mention

N/A

Renewable Energy Winner

N/A

Excellence in Energy and Sustainability—Faculty/Student Initiatives

Maria Elena “Nena” Anguiano, director,
Butte College MESA Program
Butte-Glenn Community College District
Math Engineering Science Achievement (MESA)
Sustainability Program

Excellence in Energy and Sustainability—Sustainability Champion

Ken Albright, Director
Facilities Planning & Management
Butte-Glenn Community College District

2017

Excellence in Energy and Sustainability—Proposition 39 Projects

Best Overall District—Large

Coast Community College District
Orange Coast College
Interior Lighting Retrofit

Honorable Mention

Rancho Santiago Community College District
Santa Ana College
Campus-wide Interior Lighting Retrofit

Best Overall District—Medium

Palomar Community College District
Palomar College
Retrofit Exterior Lighting with LEDs

Honorable Mention

Yosemite Community College District
Modesto Junior College
Interior and Exterior Lighting Retrofit
on East Campus

Best Overall District – Small

Solano Community College District
Solano Community College
Variable Air Volume Conversion

Honorable Mention

Victor Valley Community College District
Victor Valley College
Constant to Variable Air Volume Air Handler
Upgrade

Retrofit Project Winner

Butte-Glenn Community College District
Butte College
Skyway Center – EMS Upgrade

Honorable Mention

San Joaquin Delta Community
College District
San Joaquin Delta College
Exterior Lighting Retrofit

Commissioning Project Winner

Cerritos Community College District
Cerritos College
RCx at Math/Science Building

Honorable Mention

Los Angeles Community College District
Los Angeles Harbor College
Central Plant RCx

Renewable Energy Winner

Cabrillo Community College District
Cabrillo College
Solar Thermal Pool Heater

Excellence in Energy and Sustainability—Faculty/Student Initiatives

Dr. Mark Padilla, Professor of Physics
Chaffey College
Chaffey Community College District
Living Lab

Excellence in Energy and Sustainability—Sustainability Champion

Joe Fullerton, Energy and Sustainability Manager
San Mateo County Community College District

IDENTIFYING ENERGY SAVINGS

As required by Proposition 39, the districts' projects must meet energy savings requirements to be eligible for funding. The detailed method and procedure for determining energy savings for Proposition 39 funded projects are outlined in [Sections 4.1 and 4.2 of the California Community Colleges Proposition 39 Guidelines](http://cccutilitypartnership.com) (<http://cccutilitypartnership.com>). These procedures follow California Public Utility Commission-approved protocols for determining energy savings for projects. There are different protocols for project type (energy efficiency, solar PV, MBCx/RCx, etc.) and the standards for each project type are outlined in the guidelines. Energy savings are based on the difference between annual energy use under existing conditions and annual energy use under proposed conditions, and the corresponding cost of energy saved, as described in Senate Bill 73.

Annual energy savings, and the corresponding annual energy cost savings, will be used to determine the cost-effectiveness of Proposition 39 projects and for program reporting. For certain projects, the utility incentive programs measure energy savings against state energy code baselines rather than actual usage, and this will be used as the basis for the utility incentive payment. Once the proposed energy savings are calculated or determined following the process described above, a Form B and utility incentive application (if appropriate) is submitted by the district for review and approval.

Final project energy savings are determined after project installation through a Measurement and Verification process described in Section 12 of the Proposition 39 Guidelines. This process for projects funded with Proposition 39 funds follow the general approach of the International Performance Measurement and Verification Protocol guidelines for measurement of savings and verification of project completion. The utility Measurement & Verification process for projects implemented under the incentive programs are leveraged to the fullest extent possible to avoid duplication of efforts.

IMPLEMENTATION OVERVIEW

The Chancellor's Office Proposition 39 program for Year 5 continued the momentum of the first four years. As such, there were no changes made in these five years for the Proposition 39 program.

FUNDING STATUS

The California Community Colleges (Chancellor's Office) requests districts to create a project list every first quarter of the calendar year. A master list of projects was created when Proposition 39 was initiated. Since then, districts have used their master list as a basis for upcoming projects. In consultation with the investor-owned utility groups and Willdan Group, Inc., districts also have projects generated by the consultants. The Chancellor's Office also uses the systemwide Facilities Utilization Space Inventory Options Net (FUSION) database, to generate a list of potential projects. Districts enter scheduled maintenance projects as well as capital outlay projects, which is a potential pool of Proposition 39 projects.

Districts work with local investor-owned utility group and Willdan Group, Inc. to determine the types of projects that are viable. These projects are in loading order as determined by the

California Public Utilities Commission and take into consideration the cost effectiveness to reach a savings-to-investment-ratio of 1.05.

Funds are distributed to districts on a full-time equivalent student basis; however, funds are not released to districts until they submit project request forms (Form B) to the Chancellor's Office. The investor-owned utility groups and Willdan Group, Inc. review the Form Bs before the districts submit to the Chancellor's Office. The Chancellor's Office releases the funds to the districts when they have a viable project.

As shown in the figures below, the Chancellor's Office splits the Proposition 39 funding between the Facilities Planning and Utilization Unit and the Workforce and Economic Development Division. The Facilities Planning and Utilization Unit garners the majority of the funding, which is used for the actual construction work done on district campuses. A portion of the allocation is set aside for the consultant for the administration of the program as well as assisting districts with the engineering work and verification of the projects.

CHANCELLOR'S OFFICE PROPOSITION 39 ALLOCATION

Chancellor's Office Division Allocation	Allocation	Fiscal Year 2017-18
Workforce & Economic Development	12.8%	\$ 5,950,000
Facilities Planning & Utilization	87.2%	\$40,550,000
District Allocation		\$ 38,962,000
Proposition 39 Consulting Contract		\$ 1,588,000
Total	100%	\$46,500,000

The districts are allocated funding based upon their percentage of the total system-wide full-time equivalent student, as seen below. This methodology aligns with Chancellor's Office funding allocation for the Physical Plant and Instructional Support program to districts.

PROPOSITION 39 DISTRICT ALLOCATION FOR 2017-18 BASED ON FULL-TIME EQUIVALENT STUDENTS

District	Fiscal Year 2017-18
Allan Hancock Joint Community College District	\$ 343,880
Antelope Valley Community College District	\$ 400,230
Barstow Community College District	\$ 86,696
Butte-Glenn Community College District	\$ 341,603
Cabrillo Community College District	\$ 357,117
Cerritos Community College District	\$ 575,002

District	Fiscal Year 2017-18
Chabot-Las Positas Community College District	\$ 533,585
Chaffey Community College District	\$ 567,608
Citrus Community College District	\$ 407,184
Coast Community College District	\$ 1,044,121
Compton Community College District	\$ 175,808
Contra Costa Community College District	\$ 916,431
Copper Mountain Community College District	\$ 50,753
Desert Community College District	\$ 313,566
El Camino Community College District	\$ 614,341
Feather River Community College District	\$ 55,716
Foothill-DeAnza Community College District	\$ 891,732
Gavilan Joint Community College District	\$ 182,042
Glendale Community College District	\$ 533,575
Grossmont-Cuyamaca Community College District	\$ 656,629
Hartnell Community College District	\$ 252,646
Imperial Community College District	\$ 232,512
Kern Community College District	\$ 745,907
Lake Tahoe Community College District	\$ 59,759
Lassen Community College District	\$ 58,374
Long Beach Community College District	\$ 713,279
Los Angeles Community College District	\$ 3,694,332
Los Rios Community College District	\$ 1,801,723
Marin Community College District	\$ 127,248
Mendocino-Lake Community College District	\$ 106,176
Merced Community College District	\$ 327,916
Mira Costa Community College District	\$ 362,252
Monterey Peninsula Community College District	\$ 230,058
Mt. San Antonio Community College District	\$ 1,062,417
Mt. San Jacinto Community College District	\$ 419,170

District	Fiscal Year 2017-18
Napa Valley Community College District	\$ 186,044
North Orange County Community College District	\$ 1,193,124
Ohlone Community College District	\$ 279,489
Palo Verde Community College District	\$ 71,246
Palomar Community College District	\$ 621,823
Pasadena Area Community College District	\$ 823,587
Peralta Community College District	\$ 610,304
Rancho Santiago Community College District	\$ 993,328
Redwoods Community College District	\$ 136,285
Rio Hondo Community College District	\$ 423,221
Riverside Community College District	\$ 995,850
San Bernardino Community College District	\$ 541,383
San Diego Community College District	\$ 1,511,351
San Francisco Community College District	\$ 699,286
San Joaquin Delta Community College District	\$ 458,961
San Jose-Evergreen Community College District	\$ 409,569
San Luis Obispo County Community College District	\$ 250,388
San Mateo County Community College District	\$ 567,226
Santa Barbara Community College District	\$ 422,436
Santa Clarita Community College District	\$ 564,085
Santa Monica Community College District	\$ 737,067
Sequoias Community College District	\$ 332,349
Shasta-Tehama-Trinity Joint Community College District	\$ 247,167
Sierra Joint Community College District	\$ 480,934
Siskiyou Joint Community College District	\$ 92,574
Solano County Community College District	\$ 248,309
Sonoma County Junior College District	\$ 575,469
South Orange County Community College District	\$ 937,951
Southwestern Community College District	\$ 535,402

District	Fiscal Year 2017-18
State Center Community College District	\$ 1,011,617
Ventura County Community College District	\$ 872,049
Victor Valley Community College District	\$ 325,352
West Hills Community College District	\$ 188,834
West Kern Community College District	\$ 90,641
West Valley-Mission Community College District	\$ 460,303
Yosemite Community College District	\$ 563,780
Yuba Community College District	\$ 261,828
Total	\$38,962,000

RESULTS OF CLOSED-OUT AND IN-PROGRESS PROJECTS:

SUMMARY OF YEAR 5 CLOSED-OUT AND IN-PROGRESS PROJECTS

The California community colleges currently have 578 projects for Year 5 of Proposition 39 (fiscal year 2017-18) that are either closed-out or in progress at a total cost of \$179 million. These projects will generate savings of 74 million kilowatt-hours and more than 1.4 million gas therms resulting in \$8.8 million of energy cost savings. This is the equivalent of powering more than 13,500 homes annually. Additionally, 962 one-year jobs will be created throughout California.

COMPLETED AND CLOSED-OUT PROJECTS

One hundred and thirty-nine completed projects were closed out by 38 community college districts in fiscal year 2017-18. A summary of key data points for the 139 closed-out projects follows, with more detail available on the attached spreadsheets. The energy projects spreadsheets section has a summary of the total project information for each district in the front, followed by a spreadsheet for each district with detailed project information.

Projects are not counted as completed and closed-out until they have been installed, verified by the investor-owned utility (or consultant if they are located in publicly owned utility territory), and the total project costs and job hours created by the project have been reported in the project close out forms.

As of June 30, 2018, the 139 projects were completed and closed-out at a cost of \$28 million including Proposition 39 funds, utility incentives and any district funding required to complete the project. The projects have generated savings of 11.6 million kilowatt-hours and more than 328,000 gas therms, resulting in more than \$1.8 million in energy cost savings. This is the equivalent of powering more than 2,280 homes a year. The projects also generated the equivalent of 155 one-year jobs in construction and construction related fields and four training years in the communities served by the districts.

Summary of Proposition 39 Total Year 5 (Fiscal Year 2017-18) Closed-Out Projects

- 38* Districts
- 139 Total Closed-out projects
- \$28,078,334 Total project costs
- 11,584,247 kilowatt-hours savings
- 1,207 kilowatt savings
- 328,003 gas therms savings
- \$1,879,062 Energy cost savings
- 155 Direct job years (FTEs)
- 4 Trainee job years (FTEs)
- 322,403 Direct job hours
- 8,956 Apprentice direct job hours
- \$1,223,755 Incentives paid
- 2,280 Homes powered annually

*Not all districts closed-out a project for each fiscal year. This may be due to multi-year projects, scheduling conflicts, contracting issues and other interruptions that take place during project development or construction.

Of the 139 projects closed-out in Year 5, the majority were lighting projects; these projects generate the highest savings-to-investment-ratio and continue to be integral projects for districts to meet the savings-to-investment ratio requirements. There were 83 lighting projects, which accounted for more than 60 percent of the total number of closed-out projects. HVAC and controls (combined lighting and HVAC controls) accounted for 51 projects, or 37 percent of the total number of closed-out projects in Year 5. The remaining projects such as self-generation, MBCx/RCx, Self-Generation, and Other amount to 3 percent of the total.

Projects Closed-Out in Year 5 (Fiscal Year 2017-2018)

Project Type	Count	Percentage of Total Projects	Savings to Investment Ratio
Lighting	83	60%	2.26
HVAC	35	25%	1.39
Controls	16	12%	2.41
MBCx/RCx	2	1%	1.16
Self-Generation	2	1%	1.39
Other energy efficiency measures	1	1%	3.30
Total Projects	139	100%	1.98

PROJECTS IN-PROGRESS

An additional 439 projects are in progress, including Proposition 39, utility incentive and district funding, at a total cost of \$150 million. These projects will result in savings of 62.5 million kilowatt-hours and 1.1 million gas therms resulting in \$7.5 million in energy cost savings. This is the equivalent of annually powering close to 11,310 homes a year. Additionally, 807 one-year jobs will be created in throughout California.

Proposition 39 Projects Total In-progress (Estimated) for Fiscal Year 2017-18

- 71 Districts
- 439 In-progress projects
- \$150,586,511 Current total project costs
- 62,460,044 Current kilowatt-hours savings
- 13,747 Current kilowatt savings
- 1,051,759 Current therm savings
- \$9,521,402 Current annual energy cost saving
- 807 Current direct job years (FTEs)
- 22 Current trainee job years (FTEs)
- 1,453,409 Current job hours
- 52,628 Apprentice direct job hours
- \$7,549,611 Current incentives
- 11,310 Current homes powered a year

COMPLETED/CLOSED-OUT PROJECTS SUMMARY BY DISTRICT

This document provides a summary of the data included in the appendices for closed-out projects for each community college district, including total project costs, incentive amounts, kilowatt-hours and gas therms saved and other project metrics.

Proposition 39 District Projects Completed/Closed-out Year 5 (Fiscal Year 2017-18)

Butte-Glenn Community College District

- 3 Closed-out projects
- \$1,319,577 Total project costs
- 285,597 Verified kWh savings
- 0 Verified kW savings
- 0 Verified therm savings
- \$46,466 Annual energy cost savings
- .05 Trainee job years (FTEs)
- 4.5 Direct job years (FTEs)
- 4,350 Direct job hours
- 95 Apprentice direct job hours
- \$12,914 Verified incentives
- 45.12 Homes powered

Cabrillo Community College District

- 1 Closed-out project
- \$180,712 Total project costs
- 145,123 Verified kWh savings
- 0 Verified kW savings
- 0 Verified therm savings
- \$12,770 Annual energy cost savings

- .07 Trainee job years (FTEs)
- .12 Direct job years (FTEs)
- 240 Direct job hours
- 152 Apprentice direct job hours
- \$34,829 Verified incentives
- 22.93 Homes powered

Cerritos Community College District

- 1 Closed-out project
- \$277,354 Total project costs
- 171,475 Verified kWh savings
- 0 Verified kW savings
- 0 Verified therm savings
- \$22,291 Annual energy cost savings
- .06 Trainee job years (FTEs)
- .08 Direct job years (FTEs)
- 165 Direct job hours
- 128 Apprentice direct job hours
- \$33,180 Verified incentives
- 27.09 Homes powered

Coast Community College District

- 2 Closed-out projects
- \$1,854,014 Total project costs
- 1,388,847 Verified kWh savings
- 206 Verified kW savings
- 1,700 Verified therm savings
- \$193,331 Annual energy cost savings
- .68 Trainee job years (FTEs)
- .95 Direct job years (FTEs)
- 1,982 Direct job hours
- 1,414 Apprentice direct job hours
- \$187,427 Verified incentives
- 222 Homes powered

Compton Community College District

- 1 Closed-out project
- \$223,800 Total project costs
- 0 Verified kWh savings
- 0 Verified kW savings
- 3,838 Verified therm savings
- \$3,070 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .01 Direct job years (FTEs)
- 24 Direct job hours
- 5 Apprentice direct job hours
- \$2,998 Verified incentives
- 20.35 Homes powered

Contra Costa Community College District

- 6 Closed-out projects
- \$1,880,101 Total project costs
- 250,801 Verified kWh savings
- 47 Verified kW savings
- 3,356 Verified therm savings
- \$48,261 Annual energy cost savings
- .32 Trainee job years (FTEs)
- 1.35 Direct job years (FTEs)
- 2,812 Direct job hours
- 673 Apprentice direct job hours
- \$44,606 Verified incentives
- 44.22 Homes powered

Copper Mountain Community College District

- 1 Closed-out project
- \$38,200 Total project costs
- 14,833 Verified kWh savings
- 6 Verified kW savings
- 0 Verified therm savings
- \$2,254 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .05 Direct job years (FTEs)
- 96 Direct job hours
- 0 Apprentice direct job hours
- \$3,235 Verified incentives
- 2.34 Homes powered

Desert Community College District

- 1 Closed-out project
- \$681,987 Total project costs
- 91,109 Verified kWh savings
- 29 Verified kW savings
- 1,452 Verified therm savings
- \$12,022 Annual energy cost savings
- .08 Trainee job years (FTEs)
- .17 Direct job years (FTEs)
- 345 Direct job hours
- 165 Apprentice direct job hours
- \$0.00 Verified incentives
- 16.38 Homes powered

El Camino Community College District

- 1 Closed-out project
- \$274,470 Total project costs
- 169,836 Verified kWh savings
- 0 Verified kW savings
- 0 Verified therm savings
- \$32,268 Annual energy cost savings
- .06 Trainee job years (FTEs)
- .05 Direct job years (FTEs)
- 104 Direct job hours
- 128 Apprentice direct job hours
- \$26,643 Verified incentives
- 26.83 Homes powered

Feather River Community College District

- 1 Closed-out project
- \$16,940 Total project costs
- 34,159 Verified kWh savings
- 4.20 Verified kW savings
- 0 Verified therm savings
- \$5,123 Annual energy cost savings
- 0 Trainee job years (FTEs)
- 0 Direct job years (FTEs)
- 0 Direct job hours
- 0 Apprentice direct job hours
- \$5,123 Verified incentives
- 5.40 Homes powered

Gavilan Joint Community College District

- 1 Closed-out project
- \$78,000 Total project costs
- 26,030 Verified kWh savings
- .10 Verified kW savings
- 0 Verified therm savings
- \$2,342 Annual energy cost savings
- 0 Trainee job years (FTEs)
- 0 Direct job years (FTEs)
- 0 Direct job hours
- 0 Apprentice direct job hours
- \$6,247 Verified incentives
- 4.11 Homes powered

Grossmont-Cuyamaca Community College District

- 15 Closed-out projects
- \$1,981,189 Total project costs
- 1,037,721 Verified kWh savings
- 241 Verified kW savings
- 12,374 Verified therm savings
- \$185,383 Annual energy cost savings
- .33 Trainee job years (FTEs)
- 1.86 Direct job years (FTEs)
- 3,875 Direct job hours
- 695 Apprentice direct job hours
- \$173,908 Verified incentives
- 181 Homes powered

Imperial Community College District

- 2 Closed-out projects
- \$103,186 Total project costs
- 192,731 Verified kWh savings
- 42 Verified kW savings
- 3,792 Verified therm savings
- \$26,746 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .16 Direct job years (FTEs)
- 332 Direct job hours
- 0 Apprentice direct job hours
- \$26,461 Verified incentives
- 35.65 Homes powered

Kern Community College District

- 2 Closed-out projects
- \$129,700 Total project costs
- 79,156 Verified kWh savings
- 0 Verified kW savings
- 0 Verified therm savings
- \$10,290 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .05 Direct job years (FTEs)
- 107 Direct job hours
- 0 Apprentice direct job hours
- \$16,704 Verified incentives
- 12.51 Homes powered

Los Rios Community College District

- 5 Closed-out projects
- \$673,172 Total project costs
- 556,012 Verified kWh savings
- 0 Verified kW savings
- 0 Verified therm savings
- \$66,721 Annual energy cost savings
- .06 Trainee job years (FTEs)
- .81 Direct job years (FTEs)
- 1,683 Direct job hours
- 124 Apprentice direct job hours
- \$740 Verified incentives
- 87.85 Homes powered

Mt. San Jacinto Community College District

- 1 Closed-out project
- \$559,352 Total project costs
- 247,725 Verified kWh savings
- 0 Verified kW savings
- 0 Verified therm savings
- \$32,204 Annual energy cost savings
- .31 Trainee job years (FTEs)
- 1.39 Direct job years (FTEs)
- 2,892 Direct job hours
- 648 Apprentice direct job hours
- \$40,585 Verified incentives
- 39.14 Homes powered

Ohlone Community College District

- 1 Closed-out project
- \$294,558 Total project costs
- 109,614 Verified kWh savings
- 24.70 Verified kW savings
- 0 Verified therm savings
- \$9,536 Annual energy cost savings
- .15 Trainee job years (FTEs)
- .36 Direct job years (FTEs)
- 753 Direct job hours
- 316 Apprentice direct job hours
- \$9,100 Verified incentives
- 17.32 Homes powered

Palo Verde Community College District

- 1 Closed-out project
- \$65,632 Total project costs
- 0 Verified kWh savings
- 0 Verified kW savings
- 3,038 Verified therm savings
- \$2,127 Annual energy cost savings
- .04 Trainee job years (FTEs)
- .07 Direct job years (FTEs)
- 150 Direct job hours
- 79 Apprentice direct job hours
- \$8,996 Verified incentives
- 4.16 Homes powered

Peralta Community College District

- 1 Closed-out project
- \$399,578 Total project costs
- 443,310 Verified kWh savings
- 142 Verified kW savings
- 0 Verified therm savings
- \$58,960 Annual energy cost savings
- .15 Trainee job years (FTEs)
- .79 Direct job years (FTEs)
- 1,638 Direct job hours
- 303 Apprentice direct job hours
- \$98,834 Verified incentives
- 70 Homes powered

Rancho Santiago Community College District

- 1 Closed-out project
- \$1,293,373 Total project costs
- 151,250 Verified kWh savings
- 0 Verified kW savings
- 0 Verified therm savings
- \$21,175 Annual energy cost savings
- .20 Trainee job years (FTEs)
- 1.80 Direct job years (FTEs)
- 3,738 Direct job hours
- 415 Apprentice direct job hours
- \$0.00 Verified incentives
- 24 Homes powered

Redwoods Community College District

- 1 Closed-out project
- \$98,699 Total project costs
- 65,645 Verified kWh savings
- 0 Verified kW savings
- 0 Verified therm savings
- \$7,418 Annual energy cost savings
- .05 Trainee job years (FTEs)
- .06 Direct job years (FTEs)
- 120 Direct job hours
- 108 Apprentice direct job hours
- \$8,069 Verified incentives
- 10.37 Homes powered

Rio Hondo Community College District

- 5 Closed-out projects
- \$425,016 Total project costs
- 261,155 Verified kWh savings
- 78 Verified kW savings
- 9,623 Verified therm savings
- \$38,074 Annual energy cost savings
- .11 Trainee job years (FTEs)
- .31 Direct job years (FTEs)
- 638 Direct job hours
- 237 Apprentice direct job hours
- \$36,941 Verified incentives
- 54.45 Homes powered

Riverside Community College District

- 5 Closed-out projects
- \$749,041 Total project costs
- 402,036 Verified kWh savings
- 2 Verified kW savings
- 0 Verified therm savings
- \$41,870 Annual energy cost savings
- .09 Trainee job years (FTEs)
- .13 Direct job years (FTEs)
- 274 Direct job hours
- 178 Apprentice direct job hours
- \$39,466 Verified incentives
- 63.52 Homes powered

San Diego Community College District

- 35 Closed-out projects
- \$3,281,449 Total project costs
- 1,352,970 Verified kWh savings
- 128 Verified kW savings
- 619 Verified therm savings
- \$259,485 Annual energy cost savings
- .12 Trainee job years (FTEs)
- 1.14 Direct job years (FTEs)
- 2,368 Direct job hours
- 242 Apprentice direct job hours
- \$5,823 Verified incentives
- 214.62 Homes powered

San Francisco Community College District

- 4 Closed-out projects
- \$1,675,797 Total project costs
- 607,425 Verified kWh savings
- 116 Verified kW savings
- 111,735 Verified therm savings
- \$136,186 Annual energy cost savings
- .32 Trainee job years (FTEs)
- 2.06 Direct job years (FTEs)
- 4,283 Direct job hours
- 660 Apprentice direct job hours
- \$58,988 Verified incentives
- 249.05 Homes powered

San Joaquin Delta Community College District

- 3 Closed-out projects
- \$308,849 Total project costs
- 131,568 Verified kWh savings
- 31.50 Verified kW savings
- 0 Verified therm savings
- \$17,581 Annual energy cost savings
- .01 Trainee job years (FTEs)
- .21 Direct job years (FTEs)
- 435 Direct job hours
- 16 Apprentice direct job hours
- \$660 Verified incentives
- 20.79 Homes powered

San Jose-Evergreen Community College District

- 3 Closed-out projects
- \$171,193 Total project costs
- 107,575 Verified kWh savings
- 2.35 Verified kW savings
- 2,044 Verified therm savings
- \$15,883 Annual energy cost savings
- .01 Trainee job years (FTEs)
- .13 Direct job years (FTEs)
- 265 Direct job hours
- 14 Apprentice direct job hours
- \$15,568 Verified incentives
- 19.80 Homes powered

San Luis Obispo County Community College District

- 2 Closed-out projects
- \$571,651 Total project costs
- 0 Verified kWh savings
- 0 Verified kW savings
- 90,120 Verified therm savings
- \$43,167 Annual energy cost savings
- .05 Trainee job years (FTEs)
- .69 Direct job years (FTEs)
- 1,437 Direct job hours
- 111 Apprentice direct job hours
- \$34,140 Verified incentives
- 123.46 Homes powered

Santa Monica Community College District

- 1 Closed-out project
- \$368,422 Total project costs
- 0 Verified kWh savings
- 0 Verified kW savings
- 17,948 Verified therm savings
- \$12,743 Annual energy cost savings
- .34 Trainee job years (FTEs)
- .79 Direct job years (FTEs)
- 1,642 Direct job hours
- 703 Apprentice direct job hours
- \$17,948 Verified incentives
- 24.59 Homes powered

San Mateo County Community College District

- 3 Closed-out projects
- \$1,905,891 Total project costs
- 1,365,081 Verified kWh savings
- 0 Verified kW savings
- 0 Verified therm savings
- \$122,857 Annual energy cost savings
- .39 Trainee job years (FTEs)
- 1.17 Direct job years (FTEs)
- 2,429 Direct job hours
- 816 Apprentice direct job hours
- \$236,219 Verified incentives
- 215.68 Homes powered

Shasta-Tehama-Trinity Joint Community College District

- 2 Closed-out projects
- \$763,342 Total project costs
- 208,251 Verified kWh savings
- 24.20 Verified kW savings
- 0 Verified therm savings
- \$50,194 Annual energy cost savings
- .25 Trainee job years (FTEs)
- 2.89 Direct job years (FTEs)
- 2,020 Direct job hours
- 524 Apprentice direct job hours
- \$7,685 Verified incentives
- 32.90 Homes powered

Siskiyou Joint Community College District

- 2 Closed-out projects
- \$221,587 Total project costs
- 0 Verified kWh savings
- 0 Verified kW savings
- 4,700 Verified therm savings
- \$8,037 Annual energy cost savings
- .17 Trainee job years (FTEs)
- .16 Direct job years (FTEs)
- 339 Direct job hours
- 347 Apprentice direct job hours
- \$0.00 Verified incentives
- 6.44 Homes powered

South Orange County Community College District

- 2 Closed-out projects
- \$1,591,770 Total project costs
- 475,814 Verified kWh savings
- 0 Verified kW savings
- 0 Verified therm savings
- \$118,953 Annual energy cost savings
- .02 Trainee job years (FTEs)
- 0 Direct job years (FTEs)
- 0 Direct job hours
- 33.88 Apprentice direct job hours
- \$0.00 Verified incentives
- 75.18 Homes powered

Sonoma County Junior College District

- 4 Closed-out projects
- \$450,873 Total project costs
- 198,719 Verified kWh savings
- 0 Verified kW savings
- 8,312 Verified therm savings
- \$43,687 Annual energy cost savings
- .12 Trainee job years (FTEs)
- .46 Direct job years (FTEs)
- 959.75 Direct job hours
- 244.45 Apprentice direct job hours
- \$18,389 Verified incentives
- 42.79 Homes powered

Southwestern Community College District

- 14 Closed-out projects
- \$1,948,681 Total project costs
- 933,441 Verified kWh savings
- 77 Verified kW savings
- 0 Verified therm savings
- \$121,347 Annual energy cost savings
- .66 Trainee job years (FTEs)
- 1.75 Direct job years (FTEs)
- 3,632 Direct job hours
- 1,363 Apprentice direct job hours
- \$2,325 Verified incentives
- 147.48 Homes powered

Ventura County Community College District

- 1 Closed-out project
- \$104,490 Total project costs
- 16,730 Verified kWh savings
- 2.70 Verified kW savings
- 0 Verified therm savings
- \$2,175 Annual energy cost savings
- .02 Trainee job years (FTEs)
- .08 Direct job years (FTEs)
- 171 Direct job hours
- 32 Apprentice direct job hours
- \$0.00 Verified incentives
- 2.64 Homes powered

West Valley-Mission Community College District

- 2 Closed-out Projects
- \$487,258 Total project costs
- 62,508 Verified kWh savings
- 2 Verified kW savings
- 43,206 Verified therm savings
- \$36,008 Annual energy cost savings
- .02 Trainee job years (FTEs)
- .34 Direct job years (FTEs)
- 707 Direct job hours
- 43 Apprentice direct job hours
- \$0.00 Verified incentives
- 69.07 Homes powered

Victor Valley Community College District

- 1 Closed-out project
- \$519,428 Total project costs
- 0 Verified kWh savings
- 0 Verified kW savings
- 10,146 Verified therm savings
- \$10,044 Annual energy cost savings
- 0 Trainee job years (FTEs)
- .20 Direct job years (FTEs)
- 416 Direct job hours
- 0 Apprentice direct job hours
- \$9,000 Verified incentives
- 13.90 Homes powered

ENERGY USAGE DATA SUMMARY

The following data is submitted and self-certified by the districts on a fiscal year basis. Districts are able to update prior submitted energy usage data, so this may affect the current and prior year's totals and calculations. At a glance, by comparing the 2016-17 energy usage data with the 2012-13 baseline data, the systemwide energy usage was reduced by six percent. A total of 36 districts have reduced their energy usage on campus while 17 districts have increased their usage as compared to the energy usage baseline data. A total of 19 districts have not reported their baseline energy usage or reported their 2016-17 energy usage data so we are unable to calculate the change at their district.

Currently, districts are submitting their fiscal year 2017-18 energy usage data. Therefore, we currently do not have fiscal year 2017-18 progress data to compare against the base year. For further detail and information, please see Appendix C showing the energy usage data summary and per district.

SYSTEMWIDE ENERGY USAGE DATA

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,618
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,521
- Percent reduction/gain of baseline year: -6.00 percent

ENERGY USAGE PER DISTRICT

Allan Hancock Joint Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,673
- Fiscal year 2016-17 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Antelope Valley Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,516
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,823
- Percent reduction/gain of baseline year: 20.24 percent

Barstow Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,581
- Fiscal year 2016-17 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Butte - Glenn Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,119
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,175
- Percent reduction/gain of baseline year: 5.07 percent

Cabrillo Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,789
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,595
- Percent reduction/gain of baseline year: -10.86 percent

Cerritos Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,855
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,579
- Percent reduction/gain of baseline year: -14.85 percent

Chabot-Las Positas Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,134
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 2,252
- Percent reduction/gain of baseline year: 5.53 percent

Chaffey Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,696
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 2,274
- Percent reduction/gain of baseline year: -15.64 percent

Citrus Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,752
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,372
- Percent reduction/gain of baseline year: -21.67 percent

Coast Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,459
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,443
- Percent reduction/gain of baseline year: -1.06 percent

Compton Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 753
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,109
- Percent reduction/gain of baseline year: 47.14 percent

Contra Costa Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,784
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,601
- Percent reduction/gain of baseline year: -10.31 percent

Copper Mountain Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 445
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 410
- Percent reduction/gain of baseline year: -7.83 percent

Desert Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,825
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,524
- Percent reduction/gain of baseline year: -16.51 percent

El Camino Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,553
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,460
- Percent reduction/gain of baseline year: -6.02 percent

Feather River Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 994
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 706
- Percent reduction/gain of baseline year: -28.91 percent

Foothill-De Anza Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,921
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,937
- Percent reduction/gain of baseline year: .82 percent

Gavilan Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,660
- Fiscal year 2016-17 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Glendale Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,352
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,110
- Percent reduction/gain of baseline year: -17.88 percent

Grossmont-Cuyamaca Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,187
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 816
- Percent reduction/gain of baseline year: -31.26 percent

Hartnell Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: N/A
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,206
- Percent reduction/gain of baseline year: N/A

Imperial Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,416
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,151
- Percent reduction/gain of baseline year: -18.74 percent

Kern Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,169
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,558
- Percent reduction/gain of baseline year: 33.25 percent

Lake Tahoe Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,635
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 2,756
- Percent reduction/gain of baseline year: 4.61 percent

Lassen Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,144
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,829
- Percent reduction/gain of baseline year: -14.71 percent

Long Beach Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,218
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,079
- Percent reduction/gain of baseline year: -11.39 percent

Los Angeles Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,084
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 740
- Percent reduction/gain of baseline year: -31.75 percent

Los Rios Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,811
- Fiscal year 2016-17 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Marin Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: N/A
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 2,107
- Percent reduction/gain of baseline year: 18.29 percent

Mendocino-Lake Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,230
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,362
- Percent reduction/gain of baseline year: 10.73 percent

Merced Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,420
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 2,300
- Percent reduction/gain of baseline year: -4.97 percent

Mira Costa Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,713
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,490
- Percent reduction/gain of baseline year: -13.03 percent

Monterey Peninsula Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: N/A
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,276
- Percent reduction/gain of baseline year: N/A

Mt. San Antonio Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,950
- Fiscal year 2016-17 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Mt. San Jacinto Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,694
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,131
- Percent reduction/gain of baseline year: -33.21 percent

Napa Valley Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,549
- Fiscal year 2016-17 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

North Orange County Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,889
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,766
- Percent reduction/gain of baseline year: -6.48 percent

Ohlone Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,391
- Fiscal year 2016-17 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Palo Verde Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,036
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,370
- Percent reduction/gain of baseline year: 32.32 percent

Palomar Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 774
- Fiscal year 2016-17 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Pasadena Area Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 867
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 550
- Percent reduction/gain of baseline year: -36.61 percent

Peralta Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,997
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 3,355
- Percent reduction/gain of baseline year: 11.95 percent

Rancho Santiago Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,848
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,329
- Percent reduction/gain of baseline year: -28.05 percent

Redwoods Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,400
- Fiscal year 2016-17 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Rio Hondo Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,444
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,078
- Percent reduction/gain of baseline year: -25.34 percent

Riverside Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,603
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,733
- Percent reduction/gain of baseline year: 8.11 percent

San Bernardino Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,738
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,185
- Percent reduction/gain of baseline year: -31.81 percent

San Diego Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 653
- Fiscal year 2016-17 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

San Francisco Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,615
- Fiscal year 2016-17 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

San Joaquin Delta Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,658
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,595
- Percent reduction/gain of baseline year: 3.52 percent

San Jose-Evergreen Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,371
- Fiscal year 2016-17 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

San Luis Obispo County Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,698
- Fiscal year 2016-17 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

San Mateo County Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,214
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 2,142
- Percent reduction/gain of baseline year: -3.25 percent

Santa Barbara Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,308
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 989
- Percent reduction/gain of baseline year: -24.37 percent

Santa Clarita Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,099
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,022
- Percent reduction/gain of baseline year: -6.99 percent

Santa Monica Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,245
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,306
- Percent reduction/gain of baseline year: 4.92 percent

Sequoias Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,014
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,049
- Percent reduction/gain of baseline year: 3.46 percent

Shasta-Tehama-Trinity Joint Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,057
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 2,908
- Percent reduction/gain of baseline year: -41.39 percent

Sierra Joint Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,250
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,583
- Percent reduction/gain of baseline year: 26.65 percent

Siskiyou Joint Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,513
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 2,021
- Percent reduction/gain of baseline year: -19.60 percent

Solano County Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,442
- Fiscal year 2016-17 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A percent

Sonoma County Junior College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,210
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,131
- Percent reduction/gain of baseline year: -6.51 percent

South Orange County Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,800
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 2,392
- Percent reduction/gain of baseline year: -14.57 percent

Southwestern Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,461
- Fiscal year 2016-17 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

State Center Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,339
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,315
- Percent reduction/gain of baseline year: -1.83 percent

Ventura County Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,041
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 844
- Percent reduction/gain of baseline year: -18.92percent

Victor Valley Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,400
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,719
- Percent reduction/gain of baseline year: 22.75 percent

West Hills Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,505
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 1,260
- Percent reduction/gain of baseline year: -16.25 percent

West Kern Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 907
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 840
- Percent reduction/gain of baseline year: -7.46 percent

West Valley-Mission Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,709
- Fiscal year 2016-17 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Yosemite Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 3,117
- Fiscal year 2016-17 average British thermal units per gross square foot per week: 3,016
- Percent reduction/gain of baseline year: -3.25 percent

Yuba Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 978
- Fiscal year 2016-17 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

WORKFORCE AND ECONOMIC DEVELOPMENT DIVISION

BACKGROUND

Total Year 5 Proposition 39 funds for California Community Colleges was \$46.5 million. From the community colleges' Proposition 39 funds, 12.8 percent, \$5.9 million, of the total was allocated for workforce development.

Distribution of funds to the colleges enabled investments in the Energy, Construction and Utilities Sector for career technical education capacity, faculty professional development, curriculum alignment, recruiting additional full-time equivalent students and technical assistance. Grants were made to five regional fiscal agents based on the population of completers by college. Fiscal agents then worked with the colleges to allocate funds through sub-grants for priority projects.

INVESTMENTS

As in previous years, Proposition 39 workforce funding was allocated 12.8 percent for Year 4 and 5. These funds will leverage regional Strong Workforce investments in developing a statewide program that maps directly to the “qualified and fully engaged workforce” required by the California Long-range Energy Efficiency Strategic Plan to achieve mandates set by Assembly Bill 32. Analysis is underway to determine new workforce requirements for meeting the Senate Bill 350 mandates, which will be reflected in plans for year four and five investments.

OBJECTIVES

Unlike the Facilities Planning and Utilization Unit of the Chancellor's Office, the Workforce and Economic Development Division is authorized to annually allocate Proposition 39 funds to the Clean Energy Workforce Program Grant and job training and workforce development projects.

The Proposition 39 Clean Energy Workforce Program supports the following objectives for building the energy efficiency workforce:

- Targeting workforce-related incentive funds towards priority and emergent sectors important to California's regional economies.
- Staffing key talent roles that serve as first contacts for industry and our system, including sector navigators and regional consortia chairs. These roles facilitate in-region and multi-region coordination of training activities.
- Mobilizing community college training capacity by scoping grantees to collaborate with in-region colleges active in the sector.
- Applying common metrics and accountability measures on outcomes that drive student success and meet industry's need for skilled workers.

- Provide technical assistance and flexible mini-grants to support faculty coming together to update curriculum for industry needs.
- Build and sustain regional networks of colleges to prepare workforce for the energy sector to improve energy efficiency and expand clean energy generation in the built environment.
- Leverage assets at multiple colleges across a region to align and regionalize energy efficiency related curriculum.
- Assure compliance to codes and standards by upgrading workforce capacity, knowledge and skills over the life of the Proposition 39 funding stream.
- Develop sustainable partnerships and methods that link carbon reduction policy and economic development goals to industry needs and education and training programs.
- Elevate the quality of instruction at colleges that have made investments in education and training in the energy efficiency and renewable energy sector.
- Incentivize (through instructor stipends, etc.) regional cooperation, including curriculum alignment; increased access to certificates, degrees and state-certified apprenticeship programs; increased access to employment; and faculty professional development.
- Build career pathways that assure student success by connecting student-learning outcomes directly to employment opportunities.
- Enroll all energy related pathway students in the Employment Development Department's CalJOBS system and collect outcomes data via the Launchboard.
- Prepare the energy efficiency workforce to participate in the construction, repair and maintenance of commercial, industrial, and institutional buildings as required to meet Assembly Bill 32 requirements.

COMMUNITY COLLEGE PROGRAM YEARS 3 AND 4

From July 2017 through December 2018, the California Community Colleges invested \$6.1 million in programs completed by 7,112 students. These rates represent Years 3 and 4, with the final year of the program to be completed May 2019. Regional distribution of Years 3 and 4 investment and completers through June 2018 is shown in the table below.

Distribution of funds to the colleges enabled investments in the Energy, Construction, and Utilities Sector for career technical education capacity, faculty professional development, curriculum alignment, recruiting additional full-time equivalent students (FTES) and technical assistance. Grants were made to five regional fiscal agents based on the population of completers by college. Fiscal agents then worked with the colleges to allocate funds through sub-grants for priority projects.

Region	Investment	Unique Completers
North Far North	\$ 1,564,753	1,152
Bay Area	\$ 1,211,659	1,422
Central Valley/South Central Coast	\$ 370,436	1,674
Los Angeles/Orange County	\$ 2,533,613	1,287
Inland Empire/San Diego/Imperial	\$ 442,229	1,577
Total	\$ 6,122,690	7,112

Major program improvements were enabled by Proposition 39 funds. 10,327 certificates and degrees were awarded statewide, distributed among programs as follows:

Program	Investment	Awards
Architecture and Architectural Technology	\$ 407,198	342
Industrial Systems Technology and Maintenance	\$ 345,773	373
Environmental Control Technology	\$ 1,463,466	1,577
Construction Crafts Technology	\$ 1,361,206	2,374
Drafting Technology	\$ 25,038	320
Manufacturing and Industrial Technology	\$ 1,074,689	2,780
Civil and Construction Management Technology	\$ 31,800	227
Water and Wastewater Technology	\$ 278,228	596
Other	\$ 265,940	622
Total	\$ 6,122,690	10,327

Significant student advancement was realized in all regions, with awards by region continuing to show strength.

Region	6-18 Unit Certificate	>18 Unit Certificate or Degree	Other
North Far North	347	970	404
Bay Area	446	1,005	31
Central Valley/South Central Coast	501	1,174	772
Los Angeles/Orange County	327	1,235	1,520
Inland Empire/San Diego/Imperial	287	1,236	72
Total	1,908	5,620	2,799

MAJOR ACCOMPLISHMENTS FOR YEARS 3 AND 4 ARE HIGHLIGHTED BELOW:

- Launched CareerQuest, an online career assessment, to guide prospective students into energy, construction and utility careers targeting Orange County schools.
- Developed Construction Technology Pathway programs at Los Angeles Mission College and Los Angeles Southwest College.
- Sacramento City College completed a mobile HVAC/R demonstration and outreach trailer, and made it available for outreach activities throughout the north far north and Bay Area regions.
- College of the Siskiyous completed a mobile “tiny house” demonstration and added new energy and construction courses with stackable certificates.
- Partnered with the North State Building Industry Association (NSBIA) and the Los Rios District to implement an innovative outreach recruitment pilot that involved hiring, training, and deploying current students as outreach ambassadors.
- Developed online Occupational Safety and Health Administration (OSHA)-10 course intended for dual enrollment use.
- Developed a HVAC dual enrollment pathway at Fresno City College.
- Launched two new HVAC certificate programs at Bakersfield College and West Hills College – Coalinga.
- Created “Campus as a Living Lab” program at Oxnard College, with 25 participating students.

- Developed the Building & Energy Systems Professional (BESP) program, a set of energy, construction and utilities (ECU) career pathways at College of the Desert, organized into one associate of science degree inclusive of 13 individual certificate programs. More than 300 students have benefited from the program, which was recognized by the State Legislature in 2017.
- Hosted more than 100 faculty, teachers, and industry partners at a regional industry advisory in partnership with the Inland Empire Economic Partnership.
- Developed new San Diego Gas and Electric (SDG&E) utility career training programs for gas and electric distribution planners and designers. The first cohort of 25 students was complete in December 2018 and was completely attended by incumbent workers needing to certify for SDG&E contract work.
- Initiated a partnership between high schools, regional community colleges, and the Southwestern Regional Carpenters Union for pre-apprenticeship education. Seventeen high schools in the Inland Empire have already begun their carpentry programs, which will articulate into several regional construction programs and pre-apprenticeships.
- Initiated a partnership with the California Construction & Industrial Materials (CalCIMA) to create an industry talent pipeline program designed to train and employ entry-level construction workers, equipment operators, diesel mechanics, and truck drivers.
- Partnered with Building Trades Council in Kern, Inyo, and Mono counties to conduct Women in Trades Workshop and Student Apprenticeship Workshops with 350 high school students in attendance.
- Developed on-line dual enrollment OSHA 10 course at Cuesta College, which is now available for statewide distribution and utilization.
- Fifteen community college faculty received National Center for Construction Education and Research (NCCER) Instructor Certification in order to embed NCCER certification in their classes.

APPENDICES

(Click to Download)

APPENDIX A

All In-progress Projects

(<https://californiacommunitycolleges.cccco.edu/Portals/0/Reports/2019-Prop-39/cccco-report-all-in-progress-projects-091818.xlsx>)

APPENDIX B

Projects Closed Out in Year 5

(<https://californiacommunitycolleges.cccco.edu/Portals/0/Reports/2019-Prop-39/cccco-report-projects-closed-out-year-5.xlsx>)

APPENDIX C

Site-level Energy Usage Data

(https://californiacommunitycolleges.cccco.edu/Portals/0/Reports/2019-Prop-39/cob-report-site-level-energy-data-2016-2017_final.xls)

APPENDIX D

Maps of California Community College District Proposition 39 Projects, Total, and Total Allocation for 2017-18

(<https://californiacommunitycolleges.cccco.edu/Portals/0/Reports/2019-Prop-39/prop39-maps.pdf>)

Front cover photo: College of the Desert
First Solar's Thin-Film PV System

Photo at right: Sustainable Tech Students
at Santa Monica College

Back cover photo: Solar Energy Students
at American River College



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WEBSITES

California Community Colleges

CaliforniaCommunityColleges.cccco.edu

Student Success Scorecard

scorecard.cccco.edu

Salary Surfer

salarysurfer.cccco.edu

Associate Degree for Transfer

adegreewithaguarantee.com

Priority Registration

stepforward.cccco.edu

Workforce & Economic Development

doingwhatmatters.cccco.edu

Financial Aid

icanaffordcollege.com

SOCIAL MEDIA



California Community Colleges Facebook Page

facebook.com/CACommColleges

Financial Aid Facebook Page

facebook.com/icanaffordcollege



California Community Colleges Twitter Feed

twitter.com/CalCommColleges

Chancellor Eloy Oakley Twitter Feed

twitter.com/EloyOakley

Government Relations Twitter Feed

twitter.com/CCGRAdvocates

Financial Aid Twitter Feed

twitter.com/ICanAfrdCollege



California Community Colleges YouTube Page

youtube.com/CACommunityColleges

Financial Aid YouTube Page

youtube.com/ICANAFRDCOLLEGE



California Community Colleges Instagram Page

instagram.com/CaliforniaCommunityColleges

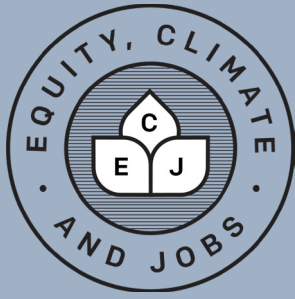
Financial Aid Instagram Page

instagram.com/icanaffordcollege



California Community Colleges Chancellor's Office
1102 Q Street | Suite 4400 | Sacramento, CA 95811
CaliforniaCommunityColleges.cccco.edu

APPENDIX C: CALIFORNIA WORKFORCE DEVELOPMENT
BOARD PROP 39 PRE-APPRENTICESHIP TRAINING
PILOTS



HIGH ROAD CONSTRUCTION CAREERS

Prop 39 Pre-Apprenticeship Training Pilots

Since 2014, the California Workforce Development Board (CWDB) has invested \$13.3M of Proposition 39 Clean Energy Job Creation (Prop 39) funds to build twelve construction pre-apprenticeship partnerships across the state. These pilot projects – the backbone of the CWDB High Road Construction Careers initiative – are creating a coherent system of energy efficiency focused job-training and placement programs serving disadvantaged Californians.

Prop 39 partnerships build regional pipelines to middle class careers for at-risk youth, women, justice-involved, and other disadvantaged or under-represented job seekers. Using the National Building Trades Multi-Craft Core Curriculum (MC3), these pilots have prepared more than 2,000 disadvantaged Californians for a future in construction careers. Partnering with local Building Trades Councils (BTCs) and the state-certified apprenticeship community, Prop 39 programs bring together community, education and workforce organizations to create the critical link between pre-apprenticeship and apprenticeship programs. Graduates earn an industry-valued credential and are connected to joint-labor management State Registered Apprenticeship Programs.

Goals

- **Train at risk youth, women, veterans, and other disadvantaged job seekers in clean energy job skills**
- **Create structured pathways to apprenticeship to build the energy-efficiency workforce**
- **Align systems and leverage resources to reduce service duplication**
- **Replicate and scale innovations across programs as they emerge from individual pilots**

Performance Measures

- **Attainment of Industry-Valued Credentials (North American Building Trades MC3 Certificate)**
- **Placement in State-Certified Apprenticeship Program**
- **Placement in post-secondary Education**
- **Placement in Construction/Energy Efficiency Employment**
- **Increased Income**

FEBRUARY 2019

ANNUAL UPDATE

AN INITIATIVE
OF THE
CALIFORNIA
WORKFORCE
DEVELOPMENT
BOARD

Prop 39

I.O

Performance Snapshot (12/31/18)

GRANTEE	ENROLLED (% of target)	TRAINED (% of enrolled)	PLACED (% of trained)
Fresno WDB	88%	92%	61%
LATTC	96%	66%	51%
RichmondBUILD	100%	100%	73%
SETA	115%	82%	60%
SFCC	95%	62%	52%
Santa Clara TOP/ San Mateo TIP	106%	86%	74%
TOTAL	100%	83%	65%

Partnerships

GRANTEE	PARTNERS	
Fresno Regional Workforce Development Board <i>San Joaquin Valley</i>	Building & Construction Trades Councils: Fresno, Madera, Tulare, Kings BCTC; Stanislaus, Merced, Mariposa, Tuolumne BCTC; Kern, Inyo, Mono BCTC; San Joaquin, Calaveras, Alpine BCTC	Workforce Development Boards: Fresno; Kern, Inyo, & Mono; Kings; Madera; Merced; Mother Lode Job Training; San Joaquin; Stanislaus; Tulare
Los Angeles Trade Technical College (LATTC) <i>Los Angeles Basin</i>	Building & Construction Trades Councils: Los Angeles/Orange BCTC Workforce Development Boards Los Angeles City	Additional Partners: L.A. County Federation of Labor; L.A. Conservation Corps; LATTC Vernon-Central WorkSource Center; Anti-Recidivism Coalition; L.A. Metro
RichmondBUILD <i>East Bay</i>	Building & Construction Trades Councils: Alameda BCTC; Contra Costa BCTC Workforce Development Boards: Richmond; Alameda; Contra Costa	Additional Partners: RichmondBUILD; RichmondWORKS; Future Build; Cypress Mandela
Sacramento Employment Training Agency (SETA) <i>Capital</i>	Building & Construction Trades Councils: Sacramento - Sierra BCTC Workforce Development Boards: Sacramento; Golden Sierra	Additional Partners: Northern California Construction Training; American River College; Consumnes River College, Sierra College; CA Conservation Corps, Sacramento Regional Conservation Corps, People Working Together
San Francisco Conservation Corps (SFCC) <i>Bay Peninsula</i>	Building & Construction Trades Councils: San Francisco BCTC Workforce Development Boards: San Francisco	Additional Partners: Laborers Community Training Fund; SF Conservation Corps; SF City College; Skyline Community College; CA Conservation Corps; OEWD/CityBuild
Santa Clara TOP & San Mateo TIP <i>Bay Peninsula</i>	Building & Construction Trades Councils: Santa Clara, San Benito BCTC Workforce Development Boards: Work2Future; NoVa	Additional Partners: Bay Area & South Bay Apprenticeship Coordinators Association; San Mateo Community College District; San Jose City College; San Mateo County Union Community Alliance; Working Partnerships USA

Performance Snapshot (12/31/18)

GRANTEE	ENROLLED (% of target)	TRAINED (% of enrolled)	PLACED (% of trained)
Flintridge Center	90%	73%	77%
Monterey WDB	104%	79%	78%
North Bay TIP	107%	77%	59%
NCCC	103%	79%	73%
Rising Sun	102%	85%	96%
Urban Corps SD	123%	68%	100%
TOTAL	105%	76%	87%

Partnerships

GRANTEE	PARTNERS	
Flintridge Center <i>Los Angeles Basin</i>	Building & Construction Trades Councils: Los Angeles/Orange BTC Workforce Development Boards: Foothill; South Bay	Additional Partners: Pasadena Unified School District, Police Dept., Public Health Dept., Chamber of Commerce, Parole, & Prosecutor's Office; LA County Probation Dept.; LA Metro; PCL Construction; 2nd Call; Union Homeless Services
Monterey County Workforce Development Board <i>Coastal</i>	Building & Construction Trades Councils: Monterey/Santa Cruz BTC Workforce Development Boards: Monterey; Santa Cruz; San Benito	Additional Partners: Monterey Bay Center CA Conservation; Central Coast Energy Services; Pacific Grove Adult School
North Bay TIP <i>North Bay</i>	Building & Construction Trades Councils: Marin BTC; Sonoma, Mendocino, Lake BTC; Napa, Solano BTC Workforce Development Board: Workforce Alliance of the North Bay; Solano; Sonoma	Additional Partners: Community Colleges of Marin, Mendocino, Napa Valley, Santa Rosa, & Solano; Vallejo Regional Education Center; Marin Adult ED Consortium; North Bay Employment Connection
North Central Counties Consortium (NCCC) <i>Capital</i>	Building & Construction Trades Councils: Mid Valley, Yuba, Sutter, Glenn, Plumas, Butte, Colusa BTC Workforce Development Boards: NCCC	Additional Partners: Colusa, Glenn, Sutter, & Yuba County One Stops; Glenn County Community Action Agency; Sutter County Superintendent of Schools; Yuba County Office of Education
Rising Sun Center for Opportunity <i>East Bay</i>	Building & Construction Trades Councils: Alameda BTC Workforce Development Boards: Alameda; Contra Costa; Oakland	Additional Partners: Bay Area Apprenticeship Coordinators Association; Tradeswomen, Inc.; A Squared Ventures; West Oakland Job Resource Center; City of Berkeley; Port of Oakland; Bay Area Rapid Transit; AC Transit; Oakland Housing Authority
Urban Corps of San Diego County <i>Southern Border</i>	Building & Construction Trades Councils: San Diego BTC Workforce Development Boards: San Diego Workforce Partnership	Additional Partners: Family Health Centers of San Diego; U.S. Green Building Council; San Diego Community College District; Building Principles Institute; American Red Cross

LESSON 1

Active Involvement with the Local Building trades is KEY to Apprenticeship Placement

Participation by the local apprenticeship community must go far beyond sitting on a Prop 39 Industry Advisory Committees, to include: Presentations by individual crafts, providing tours and hands-on instruction at apprenticeship training facilities, and giving weight to the MC3 certificate to expand apprenticeship opportunities for graduates (ranging from waiving required testing to direct-to-interview access).

Working with MC3 programs is valuable to local apprenticeship programs, which invest up to \$20,000 on apprentices in the first several years of apprenticeship. The risk of losing their investment and an apprentice is a hardship for the apprenticeship programs, and it is beneficial to know a participant is passionate and dedicated to the trade they are learning. Participation in MC3 programs allows the Joint Apprenticeship and Training Committees (JATCs) to help grow their own workforce and increase first year apprentice retention by identifying career-interested, prepared apprentice applicants.

LESSON 2

Placement into Registered Apprenticeship is NOT an Overnight Process

Placement from a pre-apprenticeship program into registered apprenticeship is neither guaranteed nor instantaneous. JATCs accept new apprentices based on projected local construction demand, and on schedules that vary by trade. The time from graduation to placement averages between 3-6 months. One solution to this delay is placing graduates into construction helper positions with union trades. Most crafts have a classification that falls below the first-year apprentice, and these interim “helper” positions allow MC3 graduates to work in a trade, immersing them in the construction industry until they can be hired as an apprentice.

Another solution is to bolster demand – to create more opportunity for pre-apprentice graduates – by directly linking MC3 programs to regional Project Labor and Community Workforce Agreements. The Prop 39 pilots are improving placement by explicitly positioning themselves as the “go-to” pipeline for targeted hire agreements – providing major construction projects with a high-quality local supply of apprenticeship-ready workers.

LESSON 3

A Successful Program Provides More than Just Curriculum

Because Prop 39 funds are intended to assist job-seekers with multiple barriers to employment, quality supportive services are critical for participant success. These may range from financial literacy and benefits coordination (e.g. childcare and housing issues) to case-management, mentoring, and peer support. In addition, the pilot programs address prerequisites to apprenticeship, from passing a drug test to getting a GED (and in some cases testing out of 2 years of high school Algebra). Construction apprenticeships require a valid driver's license, and many pilots now deploy ticket amnesty programs for MC3 students, along with record expungement for ex-offenders.

Strategies for participant support evolve as the grantees share promising practices with one another. All Prop 39 projects participate in a quarterly, in-person Community of Practice (CoP). While the pilots work with a wide range of participants, from the rural counties of the Central Valley to the urban core of Los Angeles, the goals of program partners are everywhere the same: to create pathways for individuals from disadvantaged and under-served communities into middle-class careers in the building trades.

Fresno Regional Workforce Development Board

San Joaquin Valley

The Valley Build Multi-Craft Pre-Apprenticeship Program (Valley Build) began ten years ago when the Fresno-Madera-Tulare-Kings Counties Building Trades Council received a small grant from their local Housing Authority. Working in partnership with the Fresno Workforce Development Board, it has become a national example of a successful apprenticeship preparation program. Through trial and error, and with the incorporation of a variety of community partnerships, this MC3 program is expanding throughout the Central Valley, laying the training foundation for California's High Speed Rail system.

Valley Build's unique screening and intake process assesses both academic and fitness levels. Committed to preparing participants for the physical demands of construction work – a common barrier to employment in the trades – the program was the first to include a substantial fitness regime, developed in partnership with the local police academy.

Partnerships

Partners		Targeted Trades
Workforce Development Boards <ul style="list-style-type: none">• Fresno County WDB• Kern, Inyo, & Mono County WDB• Kings County WDB• Madera County WDB• Merced County WDB• Mother Lode Job Training (Amador, Calaveras, Mariposa, & Tuolumne Counties)• San Joaquin County WDB• Stanislaus County WDB• Tulare County WDB	Building & Construction Trades Councils <ul style="list-style-type: none">• Fresno, Madera, Tulare, Kings BCTC• Stanislaus, Merced, Mariposa, Tuolumne BCTC• Kern, Inyo, Mono BCTC• San Joaquin, Calaveras, Alpine BCTC	<ul style="list-style-type: none">• Electricians• Sheet Metal• Ironworkers• Plumbers & Pipefitters• Operating Engineers• Laborers• Cement Masons• Concrete Finishers• Teamsters• Roofers & Waterproofers• Insulators• Carpenters



Strategy for Success

Institutionalizing Training Wins

Valley Build has evolved into a seamless operation model, with a common vision of success. Communities benefit when candid partners from different worlds – the construction trades and the workforce system – work toward a common vision. The local Building Trades apprenticeship community conducts the training – at their facilities – allowing students to get a true understanding of the construction industry directly from their potential future employers. At the same time, workforce development boards provide participants with the support they need to be successful in this program, in their careers, and in their communities.

The success of Valley Build broadened its community impact by aiding the Fresno, Madera, Tulare, and Kings Counties Building Trades Council in securing a National Target Hire Initiative with the City of Fresno. This new public works policy will better enable community members to advance into middle-class construction careers by mandating the use of registered apprentices and/or Valley Build graduates on all city projects.

Participant Success Story

Kieshon is a single father of one who realized he needed to address several barriers in order to move forward with his life. He was introduced to Valley Build in 2017 through his involvement with Employment Connection in Visalia. At the time, Keishon was working a temporary job and actively looking for full time employment. While enrolled in the program, he encountered several roadblocks including a situation where his car caught on fire. Determined, Keishon found alternative transportation methods to attend class and complete all modules with the exception of one (forklift)—which he later completed through another program (Supervised Population Program). Now, armed with the skills he acquired through the Valley Build and with his Forklift Certificate, Keishon interviewed with the Cement Mason Union and was hired as a Cement Mason on May 23, 2017, earning an hourly wage of \$29.18/hour.

Los Angeles Trade Technical College

Los Angeles Basin

Los Angeles Trade Technical College has an extensive history of work with criminal justice involved students. The nature of the college, its location, and the large number of CTE programs — specifically the robust Construction Department — have led to a culture of inclusion for youth and adults who are system involved. With a long-standing relationship with the local Building & Construction Trades Council and multiple Associate's Degrees offered within the Construction Pathway, the Multi-Craft Core Curriculum aligned seamlessly with the ongoing recruitment and engagement of re-entry students.

The central component of MC3 incorporates a bootcamp, a 120-hour base program that combines learning prerequisites to all Building Trades apprenticeships, and is further supplemented with 40 hours of advanced, contextualized preparation in math and computation. Enhancements and expansions to the program have been implemented in order to address the needs of the re-entry population. A Construction Pathway Navigator connects students with any tutoring, counseling, and other supportive services within the college. Students receive mentorship, mental health services, substance abuse services, supportive housing, and opportunities to advocate for criminal justice reform through partnership and affiliation with the Anti-Recidivism Coalition (ARC). Curriculum content has been integrated to address the challenges and barriers that are faced by re-entry students, namely issues related to stigma, discrimination and lack of supportive network.

Partnerships

Partners		Targeted Trades
Building & Construction Trade Councils <ul style="list-style-type: none">• Los Angeles/Orange BCTC	Education <ul style="list-style-type: none">• Los Angeles Trade Technical College• LATTC Vernon-Central WorkSource Center	<ul style="list-style-type: none">• Electricians• Sheet Metal• Shipbuilders• Rail Workers• Laborers• Ironworkers• Cement Masons
Workforce Development Boards <ul style="list-style-type: none">• Los Angeles City WDB	Labor <ul style="list-style-type: none">• Los Angeles County Federation of Labor• Los Angeles County Metropolitan Transportation Authority	
Community Based Organizations <ul style="list-style-type: none">• L.A. Conservation Corps• Anti-Recidivism Coalition		



Strategy for Success

Expanding Career Pathways

Collaborative work is critical to the LATTC program's success and expansion. The college works closely with labor and community partners to conduct targeted outreach and create job placement opportunities. LATTC is the lead agency of the South Los Angeles Transit Empowerment Zone (SLATE-Z), a housing and urban development-designated Promise Zone. As the lead agency, LATTC facilitates multidisciplinary and inter-agency collaboration to revitalize South Los Angeles by way of education, workforce development, and violent crime reduction through effective prevention, intervention, re-entry and community engagement. With 54 implementation partners within SLATE-Z, strategies are in place to maximize the effectiveness of the Pre-Apprenticeship Program for Re-Entry. Working with ARC and the Los Angeles County Labor Federation, the collaboration develops and creates pipelines to construction careers for re-entry students.

Participant Success Story

Hard work is **Anthony's** third language. After serving a 16-year term in the justice system and being exposed to construction and demolition work, Anthony knew he wanted to pursue a career in the Construction field. The transition back into the community was difficult as he looked for steady employment while also going through divorce. In 2018, Anthony was connected to ARC and LATTC, and later began the Pre-Apprenticeship Program in June 2018. While taking the required coursework and completing daily rigorous physical bootcamp activities, Anthony also worked part-time at Home Depot. Through hard work, he successfully completed the program in mid-August 2018 and received an apprenticeship with the Iron Workers 433 Union where he will help develop the Los Angeles Rams Stadium. Anthony remains active in the ARC and LATTC community, and serves as a mentor to his peers.

RichmondBUILD

East Bay

The Prop 39 project in the East Bay is led by RichmondBUILD and covers the two county region of Alameda and Contra Costa. RichmondBUILD is a community based training partner that has been providing an apprenticeship-preparation “Academy” program for the past twelve years. The Academy integrates Multi-Craft Core Curriculum (MC3) and offers residents of Richmond free job training that opens doors to middle-class careers in the building trades. They have long-standing robust relationships with the local Building Trades Councils and area building trades unions, including direct entry MOUs with Carpenters and Laborers unions. Additionally, RichmondBUILD works closely with Plumbers & Steamfitters Local 342, Heat & Frost Insulators, and Iron Workers for testing and direct entry into those apprenticeship programs.

Richmond’s Prop 39 project is built upon a strong demand-side engagement strategy, and on the supply-side a proven track record of preparing disadvantaged populations for careers in construction. The training program have been written into multiple project labor agreements and community benefit agreements that mandate local hire. The Building Trades Councils serve as program advisors, with the community-based organizations delivering job readiness services, MC3 training, and supportive services.

Partnerships

Partners		Targeted Trades
Building & Construction Trade Councils <ul style="list-style-type: none">• Alameda BCTC• Contra Costa BCTC	Community Based Organizations <ul style="list-style-type: none">• RichmondBUILD• RichmondWORKS• Future Build• Cypress Mandela	<ul style="list-style-type: none">• Laborers• Carpenters• Weatherization Technicians/ Installers• Insulators• Electricians• Plumbers• Ironworkers• Dry Wall/Lathers
Workforce Development Boards <ul style="list-style-type: none">• Richmond WDB• Alameda County WDB• Contra Costa County WDB	Labor <ul style="list-style-type: none">• Northern California District Council of Laborers	



Strategy for Success

Dedicated Staff & Deep Union Partnerships

One major key to RichmondBUILD's success is their dedicated and experienced staff. MC3 instructors for the program are developed in-house where they have gone through the program themselves and are now teaching job seekers. Their work is supplemented by instructors from the Laborers and Carpenters Unions who come with knowledge of the crafts and a commitment to the community. All staff and instructors believe in their students and never allow a student's history to be a permanent barrier to their success. Additionally, negotiated direct entry into the Carpenters, Laborers, Dry Wall/Lathers, and Iron Workers Unions demonstrate the alignment with and value to local apprentice programs. Graduates know they can enter these trades with a great starting wage, and more importantly – a career.

Participant Success Story

Kelvin W. was released from prison after doing eight years and came directly to RichmondBUILD immediately upon his release. Although he began the program wearing an ankle monitoring bracelet for the first six weeks, he finished the program in great standing and was selected to be interviewed by Marc Lopez from the Plumbers & Steamfitters Local 342. Kelvin is now a proud member of the Plumbers & Steamfitters Local 342 and is working at the Chevron Refinery.

Mary'ah M. held numerous dead-end jobs prior to coming to RichmondBUILD. Her prior convictions prevented her from obtaining a well-paying job or having a career. Mary'ah was picked as a "Top Five" for the Carpenters Union because of her outstanding attendance, great attitude, and sharp math skills. After graduation, she was indentured into the Carpenters Union Local 152 and she now currently works on the new Warriors Arena in San Francisco.

Sacramento Employment & Training Agency

Capital

The Sacramento Employment and Training Agency (SETA) leads the Prop 39 Project in the Capital Region by coordinating recruitment, screening, case management, job placement, follow-up and retention. The pilot project started with the Sacramento-Sierra Building Trades Council and local apprenticeship coordinators (advisors) as well as American River College, Sierra College, and Northern California Construction Training (MC3 training and apprenticeship preparation facilitators). Over time, the partnership has grown to include Cosumnes River College, the Sacramento Regional Conservation Corps, and People Working Together.

The MC3 program was developed in 2016 to build a talent pipeline for the construction of the Golden 1 Center arena in the City of Sacramento. The 2017 and 2018 implementation of the program builds upon the Arena's local hire success to connect underserved residents to upcoming major construction projects using Project Labor Agreements and Community Workforce Agreements. Upcoming projects include the construction of two California state buildings in downtown Sacramento, the revitalization of the City of Sacramento's Convention Center, as well as several public building retrofits, public housing projects, and regional transit expansion.

Partnerships

Partners		Targeted Trades
Building & Construction Trade Councils <ul style="list-style-type: none">• Sacramento-Sierra BCTC	Community Based Organizations <ul style="list-style-type: none">• California Conservation Corps• Sacramento Regional Conservation Corps• People Working Together	<ul style="list-style-type: none">• Sheet Metal Workers• Laborers• Carpenters• Iron Workers• Electricians• Plumbers
Workforce Development Boards <ul style="list-style-type: none">• Sacramento Employment and Training Agency (Lead)• Golden Sierra WDB (Placer, El Dorado, and Alpine Counties)	Education <ul style="list-style-type: none">• American River College• Cosumnes River College• Sierra College	
	Labor <ul style="list-style-type: none">• Northern California Construction Training	



Strategy for Success

Focusing on the Partnership

The Capital Region stakeholders focused on strengthening the partnership between SETA, local union apprenticeship programs, and key training providers. What began as the Priority Worker Program for the Golden 1 Center construction has evolved into a permanent pipeline into regional building trades apprenticeship programs. SETA and the Sacramento Building Trades Council work together to identify linkage opportunities that meet target hire demands for energy and infrastructure projects, and create quality job opportunities for disadvantaged communities. The ultimate goal is to meet target hire demands on energy and infrastructure projects while creating upward mobility for disadvantaged communities.

Participant Success Story

Eddie Sherrod, 35, had been unemployed for over eight years before he came to SETA. He also faced the obstacle of being previously incarcerated. Mr. Sherrod had no previous construction experience prior to hearing about SETA but he had a strong interest in obtaining a construction job because of the promising opportunities it brings to people regardless of background. He enrolled in the MC3 Pre-Apprenticeship Construction Program at Cosumnes River College in January 2018 and successfully completed the program in May 2018. During his MC3 training, he demonstrated the characteristics of a good student and pre-apprentice candidate.

Because of his performance, he was offered a paid position to act as a student ambassador, representing the college to encourage more students to enroll in the college's construction program. While in his ambassador role, he enrolled in additional post-secondary classes to continue to gain additional knowledge and skills in the construction industry.

San Francisco Conservation Corps

Bay Peninsula

The San Francisco Pilot is the first Prop 39 apprenticeship readiness project led by a chapter from the Conservation Corps. The San Francisco Conservation Corps (SFCC) offers young people opportunities to develop themselves, their academic abilities and employable job skills, while addressing community needs through service work. Prop 39 funding gave SFCC the opportunity to evolve their program by integrating the Multi-Craft Core Curriculum (MC3) into their work. The MC3 program provided a model for Conservation Corps chapters to build pathways for disadvantaged youth into the union construction trades.

SFCC's MC3 program offers additional academic support and remediation to help disadvantaged youth attain a high school diploma via the integrated John Muir Charter School (JMCS). Building upon the MC3 as an introductory trades education program, graduates can attain additional certification training including Operational Safety and Health Administration 10-hour training (OSHA-10) and Traffic Control and Confined Space certificates. Additional certification trainings are provided by the Laborers Community Training Foundation partners.

Partnerships

Partners		Targeted Trades
Building & Construction Trade Councils <ul style="list-style-type: none">• San Francisco BCTC	Community Based Organizations <ul style="list-style-type: none">• San Francisco Conservation Corps• California Conservation Corps• San Francisco Office of Economic and Workforce Development: CityBuild• New Door Ventures	<ul style="list-style-type: none">• Laborers• Carpenters• Painters• Roofers• Plasterers• Glaziers
Workforce Development Boards <ul style="list-style-type: none">• San Francisco WDB		
Education <ul style="list-style-type: none">• San Francisco City College• Skyline Community College	Labor <ul style="list-style-type: none">• Laborers Community Training Fund	



Strategy for Success

Knowing How to Work with Youth

For over 35 years, SFCC has created a combined sector-based and place-based education and job-readiness program. The sector-based approach targets four key pillars: Construction, SF Tech, Healthcare, and Hospitality. This approach is in keeping with the state of California and the City and County of San Francisco goals and involves working side-by-side with industry leaders and with government support to improve the employability and career path development for low-income, low-skilled workers. Place-based strategies provide paid hands-on training so that Corpsmembers can earn while they learn and gain initial access to the labor market while addressing barriers to employment such as, (a) earning a high school diploma, (b) coping with childcare, (c) overcoming substance abuse, (d) criminal justice system recidivism and/or (e) homelessness. This model is a multifaceted approach that incorporates a strong emphasis on academic support, soft and hard skills training, case management, barrier removal, comprehensive career services, while addressing the multiple challenges young adults facing poverty endure. Lastly, SFCC provides individualized support necessary to help participants cope with barriers and the training unemployed workers need to develop and enhance their skills to enter the labor market.

Participant Success Story

Donja G. came to the SFCC Pre-Apprentice Program as an underserved and unemployed young adult seeking personal and professional growth and success. After expressing interest in the construction trades, he enrolled in the Pre-Apprentice Readiness Program on June 2nd. Soon after completing the 4-week intensive program, he was accepted into the 6-week Treasure Island Construction Program which provides lead abatement services. He is beginning his journey to become a worker in Local 67 Lead Abatement, a specialty local representing member throughout the 46 counties in Northern California.

Santa Clara TOP & San Mateo TIP

Bay Peninsula

The South Bay Prop 39 project is a labor-driven, labor-operated apprenticeship preparation program that works in partnership with a variety of regional educational institutions, workforce entities, and community organizations. With the work2future Workforce Development Board as the fiscal agent, the grant supports two “sister” programs: the San Mateo County Trades Introduction Program (TIP) and the Santa Clara County Trades Orientation Program (TOP).

TIP is the vision of the Bay Area Apprenticeship Coordinators Association, operated in partnership with the San Mateo Building Trades Council, the San Mateo County Union Community Alliance, NOVA WDB and College of San Mateo/San Mateo Community College District.

TOP is governed by the Construction Careers Initiative, a collaborative effort by industry, community and the public workforce development system to create a Community Workforce Pipeline into construction apprenticeships. Through partnerships, coordination, and integration of training and job placement services between local WDBs, California’s community colleges and public adult schools, Joint Apprenticeship Training Committees (JATCs) and community-based organizations, TIP and TOP creates a pathway for low-income and disadvantaged workers into middle-class construction careers.

Partnerships

Partners		Targeted Trades
Building & Construction Trade Councils <ul style="list-style-type: none">• Santa Clara, San Benito BCTC• San Mateo BCTC	Community Based Organizations <ul style="list-style-type: none">• San Mateo County Union Community Alliance• Working Partnerships, USA	<ul style="list-style-type: none">• Bricklayers• Cement Masons• Electricians• Glaziers• Ironworkers• Laborers• Operating Engineers• Painters and Tapers• Plasterers• Plumbers• Roofers• Sheet Metal• Carpenters• Sprinkler Fitters• Construction Inspectors
Workforce Development Boards <ul style="list-style-type: none">• work2future (San Jose/Silicon Valley WDB) (Lead)• North Valley Job Training Consortium (Cities of Cupertino, Los Altos, Milpitas, Mountain View, Palo Alto, Santa Clara, Sunnyvale, & County of San Mateo)	Education <ul style="list-style-type: none">• San Mateo Community College District• San Jose Evergreen Community College District• South Bay Adult Education Consortium	
	Labor <ul style="list-style-type: none">• Bay Area Apprenticeship Coordinators Association• South Bay Apprenticeship Coordinators Association	



Strategy for Success

Emphasize Relationships with JATCs

In 2016, TIP and TOP built on a track record of Prop 39 success to refine and strengthen critical partnerships. Some partnering JATCs have amended their apprenticeship standards to give preference to MC3 graduates, while others have gone through the process with the Division of Apprenticeship Standards and Department of Labor to waive introductory testing requirements, allowing graduates to go directly to the interview phase of the apprentice indenturing process. The more apprenticeship coordinators participate in the training and build relationships with TIP and TOP students, the more they believe in the quality of the MC3 training. This has helped the partnering apprenticeship coordinators become advocates for these students, championing their success and helping MC3 graduates to achieve their goal of careers in union construction.

Participant Success Story

Adolfo identifies as a Mexican American who has lived in San Jose his whole life. Prior to coming to TOP, he worked for 17 years in material handling, semi-conductor and medical devices. Even with many years of experience, he was still making low wages with little opportunity for advancement. He recalls, "I felt that if I didn't make more I would get pushed out of the Valley I grew up in. If I wanted to continue living in the area I needed to do something for myself and my wife."

When Adolfo started TOP he didn't know much about the trades and assumed that all construction work was the same. He was surprised to find out about the variety of options in the trades and the many different pathways available. Another surprise was the math and testing process for many trades, which had him nervous as he hadn't done math since high school. But through construction math classes and coaching in TOP, he conquered his nerves and passed the test for the Sheet Metal apprenticeship and has been working in Sheet Metal ever since.

Flintridge Center

Los Angeles Basin

Flintridge Center is a re-entry service provider that works to break cycles of poverty, violence, and incarceration. For the past 11 years, Flintridge has facilitated the Apprenticeship Preparation Program (APP), a 12-week, 240-hour pre-apprenticeship program that provides a pathway to sustainable union construction careers for formerly incarcerated adults. Program components include MC3, hands-on training, site visits, case management, employment development, life skills, financial literacy, math tutoring, physical fitness, anti-harassment training, and a Know Your Rights and Responsibilities training. Through instruction of the MC3 in tandem with wraparound supportive services, the APP responds directly to re-entry employment barriers.

Flintridge understands that partnerships are critical to program success and works closely with the Los Angeles/Orange Counties Building and Construction Trades Council, local trade unions, general contractors, and community-based organizations. This network of partners assists APP graduates through job placements and additional resources including housing navigation, child support, legal support and counseling.

Partnerships

Partners		Targeted Trades
Building & Construction Trades Councils <ul style="list-style-type: none">• Los Angeles/Orange BCTC	Education <ul style="list-style-type: none">• Pasadena Unified School District• BuildLACCD	<ul style="list-style-type: none">• Electricians• Insulators & Allied Workers• Sheet Metal Workers• Plumbers/Pipefitters• Carpenters
Workforce Development Boards <ul style="list-style-type: none">• Foothill WDB (Communities of Arcadia, Duarte, Monrovia, Sierra Madre, Pasadena, and South Pasadena)• South Bay WDB (Cities of Carson, El Segundo, Gardena, Hawthorne, Hermosa Beach, Inglewood, Lawndale, Manhattan Beach, Redondo Beach, Torrance, & Lomita)	Other <ul style="list-style-type: none">• Pasadena Police Dept.• Pasadena Public Health Dept.• Pasadena Chamber of Commerce• 41st Assembly District• Pasadena Parole• LA County Probation Department• Pasadena City Prosecutor's Office• Parsons Corporation• PCL Construction• Los Angeles County Metropolitan Transportation• Balfour Beatty	
Community Based Organizations <ul style="list-style-type: none">• 2nd Call• Union Station Homeless Services• Lake Avenue Church Board• Pasadena Federal Credit Union		



Strategy for Success

Trauma Informed Care

Flintridge Center focuses on training formerly incarcerated and gang-impacted individuals, ages 17 and older. Program instructors effectively train this population by providing holistic, trauma-informed services that address the needs of the whole person in addition to basic job skills. The program covers life skills that individuals need to retain employment, such as anger management, effective communication, self-esteem, and processing traumatic experiences and emotions.

Program instructors — all of whom are formerly incarcerated themselves — provide case management to each participant to ensure their needs are met and they are set up for success. The program encompasses intensive education in math, financial literacy, and other subjects that incarceration or life circumstances may have prevented them from learning.

Participants also have the opportunity to earn a GED and expunge offenses on their records that can be barriers to employment.

Participant Success Story

Jermil had been in and out of prison most of his life. This year, he knew it was time for a change. After moving to LA from Oakland, he applied for a construction job at LAX, but lacked the needed pre-apprentice training. So, he came to Flintridge Center and committed himself to our Apprenticeship Preparation Program. Through the APP, Jermil learned how a union works, refreshed his memory on key math concepts, and earned him important certifications that gave him an advantage on job applications. Most importantly the APP taught him how to be a productive citizen in society.

Through his commitment to the program and connection with 2nd Call, after graduating Jermil was placed in the IBEW Union where he now works full time. Having a career has been life-changing for not only Jermil but also to those close to him. "It's something I'll do for the rest of my life and not only will I benefit from it, my family and community will benefit too."

North Bay TIP

North Bay

The North Bay Trades Introduction Program (TIP) includes stakeholders and program participants from Marin, Sonoma, Napa, Solano, Mendocino, and Lake Counties. North Bay TIP is sponsored by the North Bay Building and Construction Trades Council and is in partnership with local and regional Workforce Development Boards, local Community Colleges, Adult Education Consortia, and the North Bay Apprenticeship Coordinators Association with affiliated state registered apprenticeship programs for the various construction trades. The California Division of Apprenticeship Standards serves as a partner in an advisory role. North Bay TIP has brought synergy to the area's construction workforce efforts by establishing formal agreements of participation by local construction affiliate unions and joint apprenticeship training programs.

North Bay TIP utilizes the nationally recognized MC3 curriculum to teach students in basic math, blue print reading, First Aid, CPR, and OSHA training. Participants gain insight into the trades careers in the region, where several robust apprenticeship training programs operate. Being sponsored by the Building Trades has directly influenced their program to emphasize labor history and provides participants invaluable connections to the industry partners in their region.

Partnerships

Partners		Targeted Trades
Building & Construction Trades Council <ul style="list-style-type: none">• Marin BCTC• Sonoma, Mendocino, Lake BCTC• Napa-Solano Building & Construction Trades Council	Education <ul style="list-style-type: none">• College of Marin• Santa Rose Junior College• Napa Valley College• Vallejo Regional Education Center• Mendocino College• Solano Community College• Marin Adult ED Consortium	<ul style="list-style-type: none">• Electricians• Carpenters• Sheet Metal Workers• Laborers• Plumbers• Operating Engineers• Insulators• Ironworkers• Masons
Workforce Development Boards <ul style="list-style-type: none">• Solano WDB• Sonoma WDB• Workforce Alliance of the North Bay (Marin, Napa, Lake, & Mendocino Counties)	Other <ul style="list-style-type: none">• North Bay Trades Introduction Program• North Bay Employment Connection	



Strategy for Success

Formal and Intensive Industry Engagement

The North Bay TIP program developed and instituted a formal MOU with local unions and state-certified apprenticeship programs, to establish industry support and participation in the program delivery. North Bay TIP holds regular steering committee meetings to discuss implementation strategies, successes and challenges faced. The program also successfully placed graduates by taking advantage of the local hire goals established under a Project Labor Agreement at one of its education sites, the College of Marin. Additionally, the utilization of educational institutions as training sites has been particularly helpful in delivering the program over a broad geographic region. Reaching the diverse populations of the North Bay region is vital to offering residents quality career pathways and providing the construction and building trades with a workforce that is representative of their communities.

Participant Success Story

Ellen Mattesi had previously worked in interior design, and through the TIP program, gained confidence to put tools in her hands as she had been interested to do. Ellen graduated from the North Bay TIP program on April 7, 2018, applied to be an apprentice carpenter, completed preliminary training and is now excited to be working as an indentured carpenter apprentice, currently dispatched in Marin County.

Monterey County Workforce Development Board

Coastal

The Tri-County Apprenticeship Preparation Program (TCAP) was established by five partners - the Monterey/Santa Cruz Building & Construction Trades Council, the Monterey-Santa Cruz Building Trades Training & Education Fund, and the Workforce Development Boards of Monterey, San Benito, and Santa Cruz counties. The TCAP partnership conducted three cohorts during the funding period, one in each county.

Collaboration by the partnership focused on effective outreach to potential program candidates, the provision of mentorship for participants, the establishment of quality, contextualized training, and delivery of retention services. These were not easy tasks when conducting the program in three distinct counties at different times. To date, TCAP has placed 70 participants through Prop 39.

Partnerships

Partners		Targeted Trades
Building & Construction Trades Council <ul style="list-style-type: none">• Monterey/Santa Cruz Building & Construction Trades Council	Community Based Organizations <ul style="list-style-type: none">• The Monterey Bay Center California Conservation Corps• Central Coast Energy Services	<ul style="list-style-type: none">• Carpenters• Electricians• Operative Plasterers• Cement Masons• Operating Engineers• Plumbers/Pipefitters• Sheet Metal Workers• Painters• Laborers
Workforce Development Boards <ul style="list-style-type: none">• The Monterey Bay Center California Conservation Corps• Central Coast Energy Services	Education <ul style="list-style-type: none">• Pacific Grove Adult School• Monterey-Santa Cruz Building Trades Training & Education Fund	



Strategy for Success

Leveraging Resources Through Partnerships

What made the TCAP program successful was the collaborative efforts demonstrated by the three local workforce boards, Santa Cruz/Monterey Building & Trades Council, and IBEW Local 234. IBEW Local 234 brought additional resources and industry-expertise to the partnership. The result was strong program delivery and retention services, leading to successful MC3 certificate acquisition and credible apprenticeship readiness preparation by the participants.

Support services were critical to participant success as well. Specifically, participants were given assistance with tool acquisition and transportation. Stipends for successful completion of CPR/First Aid and OSHA 10 were provided as an incentive to complete the MC3 certification too. Strong mentoring was provided by the industry-experienced, classroom instructors, and by the case managers during the full provision of the program.

Participant Success Story

Brian Martinez, Like many of his peers, graduated high school unsure of what his future entailed. He was certain of one aspect though: an academic pursuit was not the path he wanted. Having always enjoyed tinkering on objects with his hands – whether it was building skateboards or operating camera equipment - Brian searched for a career that would incorporate both his creative and mechanical inclinations. This search led him to the Tri-County Apprenticeship Preparation program in Pacific Grove, which he enrolled and successfully completed in April of 2017. Now an apprentice plumber with the UA, Brian not only makes a wage comparable with many college graduates, he also has the security of benefits and retirement and a future that truly is limitless.

North Central Counties Consortium

Capital

The North Central Counties Consortium (NCCC) Prop 39 Construction Pre-Apprenticeship Program covers the counties of Colusa, Glenn, Sutter and Yuba. The apprenticeship readiness program was developed as a partnership between the NCCC WDB, Mid-Valley Building Trades Council, the NCCC Workforce Development Board, and representatives from the Plumbers/Pipefitters #228, Northern California Laborers Joint Apprenticeship, Sheet Metal Workers #104, Operating Engineers #3, the International Brotherhood of Electrical Workers Local #340, Heat & Frost Insulators & Allied Workers Local #16 (these six entities are members of the Mid-Valley Building Trades Council), and the NCCC America's Job Centers of California (AJCC).

The Mid-Valley Building Trades Council developed and coordinated the Pre-Apprenticeship Program in the Construction industry to develop a skilled workforce within the large geographic region comprising the North Central Counties Consortium. The Trades Council is responsible for the delivery of the Multi-Craft (MC3) Core Curriculum and has secured instructors from the industry to deliver the MC3 curriculum.

NCCC's America's Job Centers of California provide the outreach and recruitment activities to targeted populations. Special efforts are made to recruit women, minority populations, underemployed, low income and seasonal workers who qualify for participation. Outreach efforts include recruitment from partner agencies such as EDD, CalWORKs, County Probation Departments, California Human Development, California Conservation Corps and local educational agencies, etc.

Partnerships

Partners		Targeted Trades
Building & Construction Trades Councils <ul style="list-style-type: none">• Mid-Valley, Yuba, Sutter, Glenn, Plumas, Butte, Colusa, BCTC	Community Based Organizations <ul style="list-style-type: none">• Glenn County Community Action Agency• California Conservation Corps• California Human Development	<ul style="list-style-type: none">• Plumbers/Pipefitters• Sheet Metal Workers• Laborers• Heat and Frost Insulators• Operating Engineers• Electricians• Ironworkers• Bricklayers• Painters• Plasters• Sprinkler fitters
Workforce Development Boards <ul style="list-style-type: none">• North Central Counties Consortium (Colusa, Glenn, Sutter, & Yuba Counties)	Labor <ul style="list-style-type: none">• Yuba Shasta Joint Apprenticeship and Training Committee	
Education <ul style="list-style-type: none">• Sutter County Superintendent of Schools• Yuba County Office of Education	Other <ul style="list-style-type: none">• Colusa, Glenn, Sutter & Yuba County One Stops	



Strategy for Success

Trade Orientation & Partnerships

The NCCC Prop 39 Construction Pre-Apprenticeship program has focused heavily on exposure to the full range of trades in its outreach recruitment, and training. The MC3 instructor is a journeyman trade's person and brings first-hand knowledge of the trades and field experience for the students. The program involves the trades in its orientations for interested individuals, and during the training, exposes students to 10 different trades thru hands-on learning experiences and oral presentations. The variety of trades they learn about enables the students to make informed decisions on which trade may be the best fit for them.

NCCC's American Job Centers within the counties of Colusa, Glenn, Sutter and Yuba provide the outreach/recruitment, screening, assessment, intake, supportive services, payment of union dues, work clothing and provide a Work Readiness Class to prepare the students prior to entry into the Construction Pre-Apprenticeship Program. Once students have successfully completed the program and are accepted into a Registered Apprenticeship Program the AJCC's provide the payment for the initiation fees and union dues.

Participant Success Story

Phillip Keys relocated to Marysville and immediately began looking for employment opportunities. With a work history that included construction he was enrolled into the WIOA program and was offered the opportunity to participate in a pre-apprentice program. Besides general work readiness training, Phillip was able to learn about several local unions and construction principles that prepared him to work within them. The training was informative, inspiring and enjoyable. He completed the program and received a certificate of completion from the North America's Trade Unions Apprenticeship Readiness Program. Shortly after he was accepted into the Local #3 California Bricklayers and Allied Craftworkers Apprenticeship program. Yuba County AJCC continued to provide him assistance with the required union initiation fees and dues, clothing, and supplies. Phillip now works as a Bricklayer Apprentice and is appreciative of all the support and opportunity given to him through NCCC's program.

Rising Sun Center for Opportunity

East Bay

The purpose of Rising Sun's Green Energy Training Program (GETS) is to provide individuals with a pathway out of poverty and into sustainable careers that offer family-sustaining wages and long-term opportunities. GETS delivers construction-related job training, case management, and job placement services to low-income adults experiencing barriers to employment. The program focuses on training and placing women and reentry populations into union construction careers. Since 2017, 40% of its participants are job seekers re-entering the workforce after having been affected by the justice system.

Each year, GETS Core runs three cohort trainings averaging 9-11 weeks in length. Each cohort consist of approximately 20 participants each, one of which serves 100% women participants (Women Building the Bay). The Core program provides certification in the National Building Trades' Multi-Craft Core Curriculum (MC3) apprenticeship preparation program, as well as OSHA 10 and First Aid/CPR certifications. Participants gain the skills they need to begin careers in the building trades, including technical, team-based, and professional skills. During training and for 12 months after initial placement, all participants receive supportive services, including case management, job placement and retention support during training and for 12 months after initial job placement.

Rising Sun is committed to recruiting and serving 65% people of color and 50% female participants to increase access and equity for individuals who have been traditionally underrepresented in the building trades.

Partnerships

Partners		Targeted Trades
Building & Construction Trades Councils <ul style="list-style-type: none">• Alameda BCTC	Community Based Organizations <ul style="list-style-type: none">• A Squared Ventures• West Oakland Job Resource Center	<ul style="list-style-type: none">• Ironworkers• Laborers• Sheet Metal Workers• Carpenters• Glaziers• Electrical Workers• Sprinkler Fitter Workers• Operating Engineers
Workforce Development Boards <ul style="list-style-type: none">• Alameda WDB• Contra Costa WDB• Oakland WDB	Education <ul style="list-style-type: none">• JK University	
Labor <ul style="list-style-type: none">• Bay Area Apprenticeship Coordinators Association• Easy Bay Trades Apprenticeship Pathway• Tradeswomen, Inc.	Other <ul style="list-style-type: none">• City of Berkeley• Port of Oakland• Bay Area Rapid Transit• AC Transit• Oakland Housing Authority• B.U.I.L.D.• Cascade Training Services• SOJA Mind/Body	



Strategy for Success

Women Wanted in the Trades

Learning from its partnership with Trades Women, Inc., Rising Sun incorporated several best practices to attract, retain and support women in the building and construction trades. For successful outreach, Rising Sun has intentionally targeted women through the participation of program graduates and women in the trades to advertise to, recruit, and mentor potential participants.

To support female program participants effectively, Rising Sun found the most helpful elements of the pre-apprenticeship program are basic training in tools and math, physical education, labor history, understanding their rights in the workplace, and how to conduct themselves on job-sites, especially when confronted with sexual harassment. The all-women cohort proved to be a particularly supportive environment for success as the women motivated each other by organizing carpools, finding day-care, and other means to keep each other accountable to the program.

Participant Success Story

Emmanuel was incarcerated at 22. When Emmanuel completed his sentence he met with his case manager who encouraged him to apply for the GETS program. He graduated the GETS program in the fall of 2017, and shortly thereafter was hired by AC Transit BRT contractor O.C Jones and Sons as a union Laborers apprentice.

"In prison, something changed in me, I knew I didn't want to do that, I didn't want to be there, so I decided to change my life and I got out. Part of my parole requirement was to meet with a case manager and I told her the life and career direction I wanted to head towards. I wanted to get into construction because I knew construction contractors were willing to hire people like me. The GETS program taught me a lot. I learned about the construction industry, and through the program, I got a job."

Urban Corps of San Diego County

Southern Border

Created in July 2016, the Southern Border's Prop 39 pre-apprenticeship program was designed by Urban Corps of San Diego County in coordination with the San Diego Building and Construction Trades Council. Urban Corps assists underserved, low-income young adults that need a second chance at a high school education and paid job. Trainings at Urban Corps are designed to encourage civic engagement, responsibility, and self-sufficiency. Urban Corps is a certified, local Conservation Corps entity and a non-profit charter school.

With Prop 39 funding and utilization of the apprenticeship readiness and MC3 program, Urban Corps identified and implemented key enhancements to its existing construction training program to create successful pathways for disadvantaged young adults into the region's construction industry. Urban Corps incorporates a special emphasis on learning green construction practices to respond to their student's interest with a variety of hands-on trainings in construction and energy efficiency. Course content includes not just the MC3 curriculum, but energy audit and retrofit training, OSHA-10 training, Building Performance Standards training, HAZMAT Incident Response Operations, First Aid/CPR, and Lead Safety Renovator training. In addition, Prop 39 participants also gain on-the-job work experience and a high school diploma at Urban Corps' onsite charter school.

Partnerships

Partners		Targeted Trades
Workforce Development Boards <ul style="list-style-type: none">San Diego Workforce Partnership (City and County of San Diego)	Education <ul style="list-style-type: none">San Diego Community College District Other <ul style="list-style-type: none">Division of Apprenticeship StandardsJ.P. Jonas and Associates, Inc.Building Principles InstituteHands On Solar, Inc.ECT Environmental, Inc.American Safety CouncilAmerican Red Cross	<ul style="list-style-type: none">Construction LaborerCarpenterSheet Metal WorkerIron Worker
Building & Construction Trades Councils <ul style="list-style-type: none">San Diego BCTC		
Community Based Organizations <ul style="list-style-type: none">Catholic CharitiesFamily Health Centers of San DiegoU.S Green Building Council		



Strategy for Success

A Comprehensive Model

Urban Corps' provision of wrap around services, educational degree attainment and industry involvement are key to serving its population of young adults. To meet different learning styles, skill attainment is presented in a variety of methods. Students' academic and vocational training are at times held in the classroom, the field, and in large workshop settings. Urban Corps holds a General Contractor License which allows Corps members to receive on-the-job training through public work contracts, fee for service contracts, San Diego City contracts, and foundation grants.

The Corps-to-Career Program provides wrap-around supportive services for all Urban Corps students. Services include, but are not limited to: individual case management, in-house counseling provided by a Marriage & Family Therapist and School Psychologist, life skills workshops, health counseling via a nurse volunteer, EBT assistance, transit passes, driver's training, referrals to childcare and other services as needed, college and career readiness coaching, mock interviews, and assistance with resumes, job, college, and financial aid applications.

Urban Corps also has an industry advisory panel (IAP) convened quarterly by the San Diego Workforce Partnership to coordinate local construction career pathways and apprenticeship readiness programs. The IAP includes representation from the construction industry, San Diego Unified School District, the local office of the Division of Apprenticeship Standards, organized labor, as well as other community and workforce stakeholders.

Participant

Jesus first came to Urban Corps in 2016 with the goal to achieve a high school diploma. Jesus quit after only 3 months. He was allowed re-entry into the program two months later, but his struggles continued and once again his poor attendance, attitude, and lack of self-confidence led to his termination – this time after only two months. His 3rd attempt to complete the program began in May of 2017, and again ended abruptly just weeks later.

In August of 2017, Jesus Touchet was given his 4th, and most likely his last, opportunity to complete the program. This time was different. He worked hard, was focused, and his confidence was growing. Jesus worked with GreenBuild, Urban Corps' construction department while attending school where he was introduced to the building trades and developed a passion for hard work. Jesus completed the requirements and earned his high school diploma in 2017. In 2018, he leapt at the opportunity to enroll in Urban Corps' MC3 training program, and 10 weeks later Jesus completed the course with perfect attendance, punctuality, and a new, positive attitude. In July of 2018, his focus and determination paid off – Jesus is now an Iron Workers Apprentice with Local 229, San Diego, California.

APPENDIX D: CALIFORNIA WORKFORCE
DEVELOPMENT BOARD PROPOSITION 39 JOBS
REPORTING METHODOLOGY AND INNOVATION
REPORT

PROPOSITION 39 JOB CREATION & QUALITY, 2014 – 2018

A REPORT TO THE CITIZENS OVERSIGHT BOARD OF

THE CALIFORNIA CLEAN ENERGY JOBS ACT

Prepared by

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In consultation with

The California Workforce Development Board

Updated February 19, 2019

Table of Contents

2019 UPDATE: JOB CREATION THROUGH 6/30/18	1
Overview	4
Job Creation Results	4
Job Quality Results	6
Conclusion	9
Appendix	10

2019 UPDATE: JOB CREATION THROUGH 6/30/18

More than 19,000 jobs have been created from The California Clean Energy Jobs Act (CCEJA), created by Proposition 39 and legislated under Senate Bill 73. This update to the February 2017 jobs report estimates job creation based on K-12 clean energy projects that have been approved by the California Energy Commission (CEC) from the start of the program through the final approved energy expenditures at the end of June 2018. The CEC received the first energy plans in February of 2014. As of the end of June 2018, the CEC approved 2,189 clean energy retrofit projects for a cumulative investment of nearly \$1.5 billion.

The job estimates are based on the disbursement of approximately \$1.5 billion in grant funds, rather than on final program expenditures, which are not reported until a full year after project completion. The data was derived by deflating the 2018 approved grant total to 2016 dollars, in order to match the original jobs report, and used the same ratios for *job factor* (number of jobs created per million dollars invested) and *employment multiplier* (number of indirect and induced jobs generated per direct job created) as in the original study (included here in full).

*Figure 1: Jobs Created by K-12 LEA Prop. 39-Funded Projects
(cumulative through 06.30.18)*

19,812 TOTAL JOBS CREATED

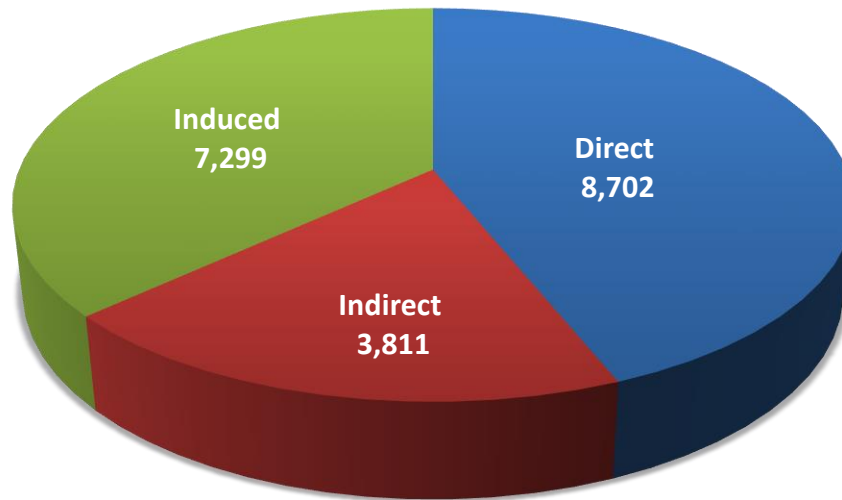


Figure 1 shows that through the end of June 2018, 8,702 *direct* jobs were created from the investment of about \$1.5 billion, corresponding to 5.9 jobs per million dollars of investment. The spending on Prop 39 projects also has a multiplier effect as the investment stimulated additional economic activity. This resulted in the creation of an additional 3,811 *indirect* jobs in California in industries that provide supplies, materials, fuels, and other inputs into these projects. In addition, the spending of wages and business income from these investments created an additional 7,299 jobs in a variety of (mostly retail and service) *induced* jobs. This employment “multiplier” is estimated at 2.3 for these industries in California and indicates that a total of 2.3 indirect and induced jobs are generated for each new direct job created. This is a critical and authentic contribution of Proposition 39, because by closing a tax loophole, the law brings new spending, economic activity, and employment that would otherwise not have occurred. *Figure 1* shows the direct, indirect, and induced jobs, for a total of 19,812 jobs created through the end of June 2018.

Table 1. Economic and Employment Impact of Prop 39 on California.

Impact of Prop 39 grants (cumulative through 6/18)	Economic Activity (2016 dollars)	Employment (number of jobs created)
Direct	\$1.481 billion ¹	8,702
Indirect	\$711.3 million	3,811
Induced	\$1.156 billion	7,299
Total	\$3.349 billion	19,812

¹Approved Energy Expenditure Plans (EEPs) through 2018.

Table 1 summarizes the economic and employment impact of Proposition 39 investment through 2017. In addition to the employment generated by the Proposition 39 projects, the spending of nearly \$1.5 billion on Prop 39 K-12 projects stimulates roughly \$711 million in indirect spending and another \$1.2 billion in induced spending for a total economic impact of more than \$3 billion.

This update shows continued and significant job creation from Prop 39 investments in California's clean economy. Early job quality measures, described below, are promising. But in future, in order to meet the methodological challenges outlined in the appendix, state partners charged with tracking the employment and economic co-benefits of energy efficiency investment need greater support and capacity – more funding, staff, and technology – for integrated data reporting, collection, and analysis.

OVERVIEW

The California Clean Energy Jobs Act (CCEJA), created by Proposition 39 and legislated under Senate Bill 73, provides funding for the planning and installation of clean energy measures such as energy efficiency upgrades and clean energy generation in public educational facilities in California. The program was funded by closing a loophole in California's corporate income tax code. Under the policy, half of projected tax revenue is allocated to the General Fund with the other half to the Clean Energy Job Creation Fund for five years (beginning in fiscal year 2013-2014).¹

There are three component parts of Proposition 39's energy efficiency retrofit and clean energy program that are administered and tracked by three separate agencies; the K-12 program, the Community College Program, and the California Conservation Corps program. This report addresses the job impact only of the K-12 program which comprises over 80% of Proposition 39 funding. The K-12 program is administered by the California Energy Commission (CEC). The California Workforce Development Board (CWDB) is responsible for jobs reporting for this program.

This report uses economic modeling tools to estimate job creation based on K-12 clean energy projects that have been approved from the start of the program through the third quarter of 2016 (see Appendix for job creation methodology). The report also documents information on job quality including the wages, and occupational mix of jobs, and opportunities for trainees on Prop 39 projects, based on certified payroll records obtained from the Department of Industrial Relations (see Appendix for job quality methodology).

JOB CREATION RESULTS

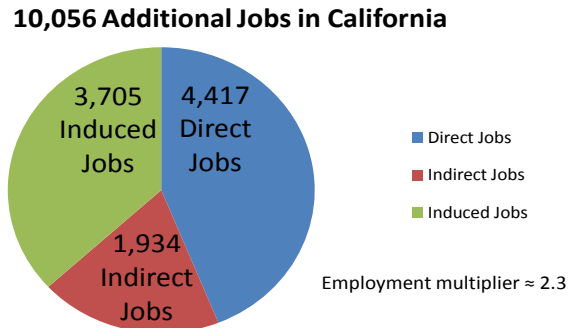
Jobs have been created from the three annual appropriations that have so far been made to support K-12 clean energy programs since the Prop 39 program began. The CEC received the first energy plans in February of 2014. As of 2016 QIII, 977 projects have been approved for a grant amount of \$705.4 million (\$752 million when adjusted to 2016 dollars).

The job estimates are based on the disbursement of the \$752 million in grant funds, rather than on final program expenditures, which are not reported until a full year after project completion. We used IMPLAN, a standard economic tool, to estimate jobs created by this investment. Approximately 98% of these funds support construction activities while the remaining 2% (\$15

¹ Senate Bill No. 73. (2013). Chapter 29. Retrieved From: http://www.leginfo.ca.gov/pub/13-14/bill/sen/sb_0051-0100/sb_73_bill_20130627_chaptered.pdf

million) support energy managers and training (see Appendix).

*Figure 1: Employment Impact of K-12 LEA
Proposition 39-Funded Projects, 2014 to Q3, 2016*



Source: IMPLAN Economic Impact Software

Figure 1 shows that through QIII 2016, 4,417 *direct* jobs were created from the investment of \$752 million, corresponding to 5.9 jobs per million dollars of investment. The spending on Prop 39 projects also has a multiplier effect as the investment stimulated additional economic activity. This resulted in the creation of an additional 1,934 *indirect* jobs in California in industries that provide supplies, materials, fuels, and other inputs into these projects. In addition, the spending of wages and business income from these investments created an additional 3,705 jobs in a variety of (mostly retail and service) *induced* jobs. This employment “multiplier” is estimated at 2.3 for these industries in California and indicates that a total of 2.3 direct, indirect and induced jobs are created for each new direct job. This is a critical and authentic contribution of Proposition 39, because by closing a tax loophole, the law brings new spending, economic activity, and employment that would otherwise not have occurred. Figure 1 shows the direct, indirect, and induced jobs, for a total of 10,056 jobs through QIII 2016.

Table 1. Economic and Fiscal Impact of Prop 39 on California.

Impact of Prop. 39 grants \$752 million (2016 dollars)	Economic Activity	Employment
Direct	\$751.7 million	4,417 jobs
Indirect	\$361 million	1,934
Induced	\$587 million	3,705
Total	1.7 billion	10,056
Tax Revenue	\$88.2 million	NA
Multipliers	2.262	2.277

Source: IMPLAN and authors' calculation.

Table 1 summarizes the employment, economic and fiscal impact of Proposition 39 through QIII 2016. In addition to the employment generated by the Proposition 39 projects, the spending of \$752 million on Prop 39 K-12 projects stimulates an additional \$587 million in induced spending and another \$361 million in indirect spending for a total economic impact of \$1.7 billion. This increase in economic activity generates an additional \$88 million in state and local tax revenue (from sales, personal and corporate income, property taxes, etc.).

JOB QUALITY RESULTS

Proposition 39 explicitly states that funds should “create *good-paying* energy efficiency and clean energy jobs in California” and should support training and employment for disadvantaged youth, veterans, and others for jobs on these projects. The following analysis of job quality and opportunities for trainees is based on certified payroll records reported to the California Department of Industrial Relations (DIR) as part of compliance with prevailing wage laws for public works. This data is derived from a sample of CPRs from projects approved through QIII 2016, and includes information on the job classification of each worker, the hourly wage rate, the number of hours each employee worked on each project, and other information on jobs and workers (see Appendix).

Occupations on Prop 39 Projects

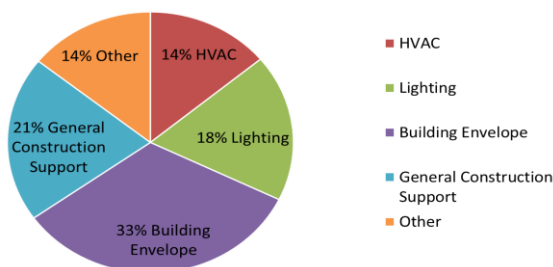
Table 2: Distribution of Hours Worked by Building System and Trade, K-12 LEA Projects.

Building System	Job Category	Hours
HVAC	Plumbers/Pipefitters	6%
	Sheetmetal Workers	8%
Lighting	Electricians	18%
Building Envelope	Asbestos Workers	4%
	Carpenters	16%
	Flooring Workers	2%
	Glaziers	1%
	Painters and Plasterers	5%
	Roofers	5%
General Construction Support	Laborers	21%
Other	Cement, HVAC, Iron, Operating, other Skilled and Unskilled construction workers	14%

Source: Authors' analysis of certified payroll records for K-12 LEA projects obtained from the Department of Industrial Relations

Table 2 and Figure 2 illustrate the main job classifications and their relative distribution on Proposition 39 projects. The data show the importance of the highly skilled specialty trades (electricians, plumbers/pipefitters and sheetmetal workers) who work on the two energy-using systems in buildings: lighting and HVAC (heating, ventilation and air conditioning). The data also show the prominence of trades that work on the building envelope (carpenters glaziers, roofers, etc.) on projects that reduce the leakage and waste of energy used for heating and cooling.

Figure 2: Distribution of Hours Worked by Building System Type, K-12 LEA Projects.



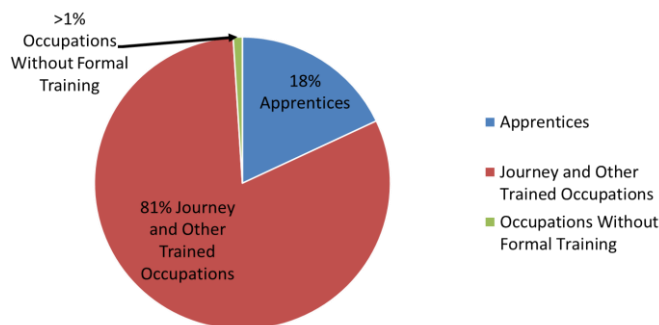
Source: Table 3

Training Opportunities

Public works contractors rely on the state-registered apprenticeship system for training.

Apprenticeships are industry-funded, “earn-as-you-learn” training programs that combine classroom instruction and paid on-the-job training with a wage progression tied to skill acquisition and an industry-recognized credential when apprentices “journey out.” Apprentices earn a good salary while completing three to five years of training that teaches a broad, occupational skillset applicable to other sectors and projects.² The intensive educational program is supplemented with work in a range of settings that provides greater job security in the future as workers earn a versatile, industry-recognized credential. State-certified apprenticeships are the gold standard in workforce training and trade certification,³ building a pipeline for trainees into career track jobs, and helping to fulfill the intent of the legislation.

Figure 3: Distribution of Hours Worked by Apprentices, Trained and Untrained Occupations, K-12 LEA Projects.



Source: Table 3

The CPR data confirms that Proposition 39 provides career-track training for construction workers through state-registered apprenticeships. From the CPR data, we identified apprentice and non-apprentice/journey-level workers employed on Proposition 39 projects in K-12 LEAs. Figure 4 shows that about 18% of the hours worked from the sample of K-12 clean energy projects were carried out by apprentices. This is a healthy ratio of apprentices to journey level workers and is comparable to other public works projects. This shows that Proposition 39 projects are providing an important opportunity for trainees in the construction trades. Figure 3 also reveals that almost all jobs created by Prop 39 K-12 projects either involve apprentices, or involve occupations that have formal training opportunities. Less than 1% of the hours worked on these projects involve construction occupations that do not have formal training opportunities.

² For a full list of apprentice wage rates see “Public Works Apprentice Wage Sheets,” Department of Industrial Relations, State of California. Accessed at: <http://www.dir.ca.gov/OPRL/PWAppWage/PWAppWageList.asp>.

³ Zabin, C. et al. (2014). Workforce Issues and Energy Efficiency Programs: A Plan for California’s Utilities. Donald Vial Center on Employment in the Green Economy, University of California, Berkeley. Retrieved from: <http://www.irle.berkeley.edu/vial/publications/WET-Plan14.pdf>.

Wages of Workers

All construction workers employed on Proposition 39 K-12 projects are covered by California's prevailing wage policy.⁴ As a consequence, these jobs are generally well-paid and include health and retirement benefits.⁵ Wages range from \$48.22 for journey electricians to \$36.32 for laborers. Apprentices earn on average \$28.31.

Table 3: Average Hourly Wage Rate for Apprentices and Selected Trades, K-12 LEA Projects.

Job Category	Average Wage Rate
Electricians	\$48.22
Carpenters	\$44.47
Sheetmetal Workers	\$44.73
Plumbers/Pipefitters	\$45.87
Laborers	\$36.32
Other	\$40.39
Apprentices	\$24.75

*Average wages weighted by hours worked, adjusted to 2016 dollars.

Source: Authors' analysis of certified payroll records for K-12 LEA projects obtained from the Department of Industrial Relations.

CONCLUSION

Proposition 39 is a significant investment into clean energy and energy efficiency in California that creates multiple, positive benefits, including the creation of good jobs and substantial training opportunities for Californians. Investment into public infrastructure creates a ripple effect of associated benefits. Improved energy efficiency investment not only contributes to student and employee comfort, lower building maintenance and operating costs, and an extended lifetime for school buildings, but also provides family-supporting wages for construction workers and a pathway to middle class careers for apprentices.

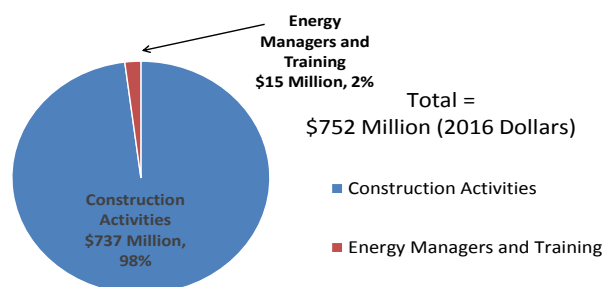
⁴ See "Prevailing Wage Requirements," Department of Industrial Relations, State of California. Accessed at: <https://www.dir.ca.gov/Public-Works/Prevailing-Wage.html>.

⁵ See "Index 2016-2 General Prevailing Wage Journeyman Determinations," Department of Industrial Relations, State of California. Accessed at: <http://www.dir.ca.gov/OPRL/2016-2/PWD/index.htm#Journeyman>

Job Creation Methodology

Three annual appropriations have been made to support K-12 clean energy programs since the Proposition 39 program began. As of 2016 Q III, 977⁶ projects have been approved for a grant amount of \$705.4 million (\$752 million in 2016 dollars).⁷ The distribution of grant funds between construction, energy managers, and training activities is reported in Figure A1. This information was derived from the author's examination of final project reports obtained from the California Energy Commission and reveals that 98% (\$737 million) of grant funds were allocated to construction activity with 2% (\$15 million) spent on energy managers and training of school district personnel.

Figure A1: Distribution of K-12 LEA Proposition 39 Grants between Construction, Energy Managers, and Training Activities.



Source: Authors' analysis of final project reports obtained for the California Energy Commission.

The calculated jobs impact is based on the disbursement of \$752 million in grant funds, as final program expenditures are not reported until one year after project completion. Data reported in Table 1 indicate that \$752 million in grant spending and 4,417 direct jobs results in 5.9 million jobs per million.⁸ The employment multiplier of 2.3 is based on the economic impact of \$752 million in grant spending allocated to the construction, energy management, and training activities as reported in Figure 1.⁹

The economic impact of K-12 energy efficiency projects is measured using the IMPLAN economic

⁶ See "Expenditure Plans Listing," Approved Energy Expenditure Plans, California Energy Commission. Accessed at: <http://www.energy.ca.gov/efficiency/proposition39/>.

⁷ The adjustment to 2016 dollars is made to provide consistent measurement of the number of jobs per million over the period. Since 98% percent of approved grants are allocated to construction activity, the adjustment to 2016 dollars is based on the "Producer Price Index by Commodity for Construction," *U.S. Bureau of Labor Statistics*. Accessed at: <https://fred.stlouisfed.org/series/WPU80>.

⁸ The data reported in Table 1 have been rounded to the nearest tenth (decimal point). More precisely, 4,417 direct jobs divided by \$751.7 million equals 5.876 jobs per million in grant spending.

⁹ The employment multiplier is rounded to 2.3 in Table 1. A more precise measure is 2.2767 ($2.2767 \times 4,417 = 10,056$).

impact software. This economic impact analysis is based on the ripple effect, or multipliers, associated with the flow of new tax revenues into California's economy. Specifically, this software is used to estimate the impact on state-level economic activity, employment, and state and local tax revenue. IMPLAN (Impact analysis for PLANning) was originally developed by the U.S. Department of Agriculture to assist the Forest Service with land and resource management planning. The Minnesota IMPLAN Group (MIG) started work on the data-driven model in the mid-1980s at the University of Minnesota. The software was privatized in 1993 and made available for public use. The software contains an input-output model with data available at the zip-code, county, state, and national levels.

Input-output analysis measures the inter-industry relationships within an economy. Specifically, input-output analysis is a means of measuring the market transactions between businesses and between businesses and consumers. This framework allows for the examination of how a change in one sector affects the entire economy. In this way, input-output analysis is able to analyze the economic effects of the multistate business tax change by measuring the multiplier, or ripple effect, as Proposition 39 K-12 grant spending stimulates further changes in transactions between other businesses and households.

The results reported in this study are based on planned K-12 energy efficiency grants, information from the 2012 *Economic Census of Construction*, and the most recent IMPLAN data for the state of California (2015). IMPLAN deflators are used to adjust for changes in prices over time. The results are reported in 2016 dollars.

The 10,056 jobs that are created by K-12 Proposition 39 spending can be divided into direct, indirect and induced jobs. These details are reported in Figure 2 and indicate that 4,417 construction, energy manager, and training jobs directly involved in K-12 projects create and support an additional 1,934 *indirect* jobs in California industries that provide supplies, materials, fuels, and other inputs to these projects. The spending of wages and business income earned from work on K-12 projects induces an additional 3,705 jobs in a variety of industries (mostly retail and service).

Job Quality Methodology

The analysis of job quality is based on certified payroll records reported to the Department of Industrial Relations by contractors who were awarded Proposition 39 projects in K-12 schools, as part of compliance with prevailing wage regulations. The Department of Industrial Relations provided over 43,000 certified payroll records for K-12 energy efficiency projects extending from early 2014 to QIII 2016. These data are used to derive the job classification, hours worked, and wage information reported in the study. To clean this data, payroll records reporting zero or negative hour worked and wage rates less than \$9.00 per hour (the minimum wage in California in 2014) and over \$180 per hour were deleted. Also excluded from the analysis were payroll records

that indicated the job classification was “not provided” or if insufficient information prevented the determination of the type of work. Also deleted were supervisory positions that appeared in the certified payrolls, but are not covered by California’s prevailing wage policy.¹⁰ After these records were deleted, a sample of approximately 33,000 payroll records was used to derive the data reported in the report. Information on the construction jobs that have formal training opportunities (reported in Figure 5) was obtained from “Apprenticeship Program Information – Search,” Department of Industrial Relations, State of California.¹¹

Data Limitations

The researchers had originally hoped to estimate the number of direct jobs created from Proposition 39 investments using the DIR certified payroll records (CPRs) which record hours worked. If that had been possible, IMPLAN would have then been used to estimate total jobs, including the multiplier effect. However, using the CPRs for direct jobs required matching of the CPRs with the expenditure data from the clean energy grants disbursed by the California Energy Commission so that total investment could be directly linked to hours worked. The CPR data did not record the CEC project numbers so there was no way to match on project number. We also tried to match by project name, school address and worksite address but there was too much inconsistent information to match with an acceptable degree of certainty. We were unable to quantitatively assess the response rate due to the data matching problems just cited, but we believe it is very low because the total number of hours in the CPR data set is much lower than expected, given the grant disbursements and the jobs per million dollars of investment derived from our IMPLAN analysis. In addition, we were not able to verify, for each project, if all the CPRs were for that project were reported, and we believe there is a significant under-reporting issue somewhere in the CPR submission process.

Because of this, we used IMPLAN to estimate direct jobs from the disbursed grant dollar amounts rather than by tracking hours from the CPRs. We did use the CPRs to examine the job quality indicators documented in this report. We should note that while we were able to obtain 33,000 complete CPR observations for this analysis, it is not a random sample of CPRs, and may not reflect the entire universe of Proposition 39 projects.

¹⁰ For additional information see “Prevailing Wage Requirements,” Department of Industrial Relations, State of California. Accessed at: <https://www.dir.ca.gov/Public-Works/Prevailing-Wage.html>.

¹¹ Accessed at: <http://das.ca.gov/databases/das/aigstart.asp>.

APPENDIX E: PREVIOUS REPORT FROM CALIFORNIA
CONSERVATION CORPS STATUS OF PROPOSITION 39
FUNDED ENERGY CORPS PROGRAM



California Conservation Corps

2017 Annual Report to the Proposition 39 Citizens Oversight Board

14 March 2018



California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
14 March 2018



About the CCC:

Founded by Governor Brown in 1976 during his first term as Governor, the California Conservation Corps ('CCC') and its Corpsmembers have performed more than 41 years of conservation work directly benefiting the citizens of California, and have trained more than 120,000 young adults as CCC Corpsmembers. The CCC also has more than 32 years of direct experience working on Energy Efficiency ('EE') and Renewable Energy ('RE') projects and programs throughout California. In 2013 the CCC established the "Energy Corps" as an operational group within the CCC that provides the following services to Californians:

Energy Industry Training & Work Experience – CCC Energy Corps Corpsmembers ('Corpsmembers') and Staff are trained by the CCC's professional staff, Community College and University Partners, and other Energy Corps Partners (energy industry experts) to become capable, efficient, and highly effective, and substantially experienced individuals performing a variety of EE and RE projects throughout the State on a highly cost effective basis.

Cooperative Energy Industry Partnerships – The CCC's Energy Corps is all about developing partnerships with Sponsors, Clients, and Energy Industry expert program Partners to establish energy conservation workforce development projects and program opportunities that provide highly relevant and extensive energy industry training & work experience opportunities for Corpsmembers, as well as creating energy conservation savings and Green House Gas Emissions ('GHGE') reductions that benefit K12 Schools as recipients of these services, and the Citizens of California in general.

Innovative Energy Corps Program Designs – The CCC works with Energy Corps partners and sponsors to create new, innovative, and cooperative EE and RE workforce development Programs and Projects that directly engage Corpsmembers in saving energy, reducing energy demand and use, energy operating costs, substantially improving the operational and learning environments within K-12 LEA Schools for Students and Staff, and reducing GHGE. All of which creates multiple 'pathways' for CCC Corpsmembers to energy industry Employers and job opportunities.

Energy Industry Services – The CCC's Energy Corps provides Proposition 39 Funded energy conservation services extensively to K-12 LEAs throughout California, as well as reimbursement contract funded EE conservation work with Energy Industry partnering Companies (contractors, ESCOs, 3rd party EE companies, etc.), Investor Owned and Municipal owned Utilities, State Agencies, non-profit organizations, and others.

Resources & Operational Centers – The CCC has more than 1,400 Corpsmembers (FTE) positions located within the 26 CCC operating centers statewide, along with the Staff and infrastructure necessary to train, deploy, support, and manage these Corpsmembers in the CCC's successful work-learn Program.

CCC Energy Centers – In 2017 four (4) of the 26 CCC operating centers were dedicated "Energy Centers" (located in Sacramento, San Jose, Norwalk, and Vista), and one (1) CCC Center (Fresno) that provided both Energy Corps crews and Natural Resource Conservation Crews. Currently, the CCC operates and deploys ten (10) Proposition 39 funded Energy Corps Crews and four (4) reimbursement contract funded crews from these 4 CCC Centers. Collectively, these Energy Corps crews provide energy conservation project and program services that conserve energy, reduce energy costs, and reduce GHGE throughout the State.



California Conservation Corps Annual Report to the Proposition 39 Citizens Oversight Board 14 March 2018



CCC & 'Local Conservation Corps' – In addition to the 26 CCC Centers located Statewide, there are also fourteen (14) Local Conservation Corps located throughout California ('Local Corps'). Each of these Local Corps are certified operationally by the CCC. The CCC and participating certified local Conservation Corps have the ability to work together to provide professionally trained and managed Corpsmembers, infrastructure, and a range of energy conservation services for EE and RE projects & programs throughout California.



The map to the left shows the 2017 locations of the 4 dedicated CCC "Energy Centers" (Sacramento, Norwalk & Vista), the 1 CCC Center (Fresno) that provides both Energy Corps crews and Natural Resource Conservation Crews (identified by the yellow 'lightning bolts'), as well as all of the CCC's 26 operating locations, and the locations of the 14 Local Conservation Corps throughout California.





California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
14 March 2018



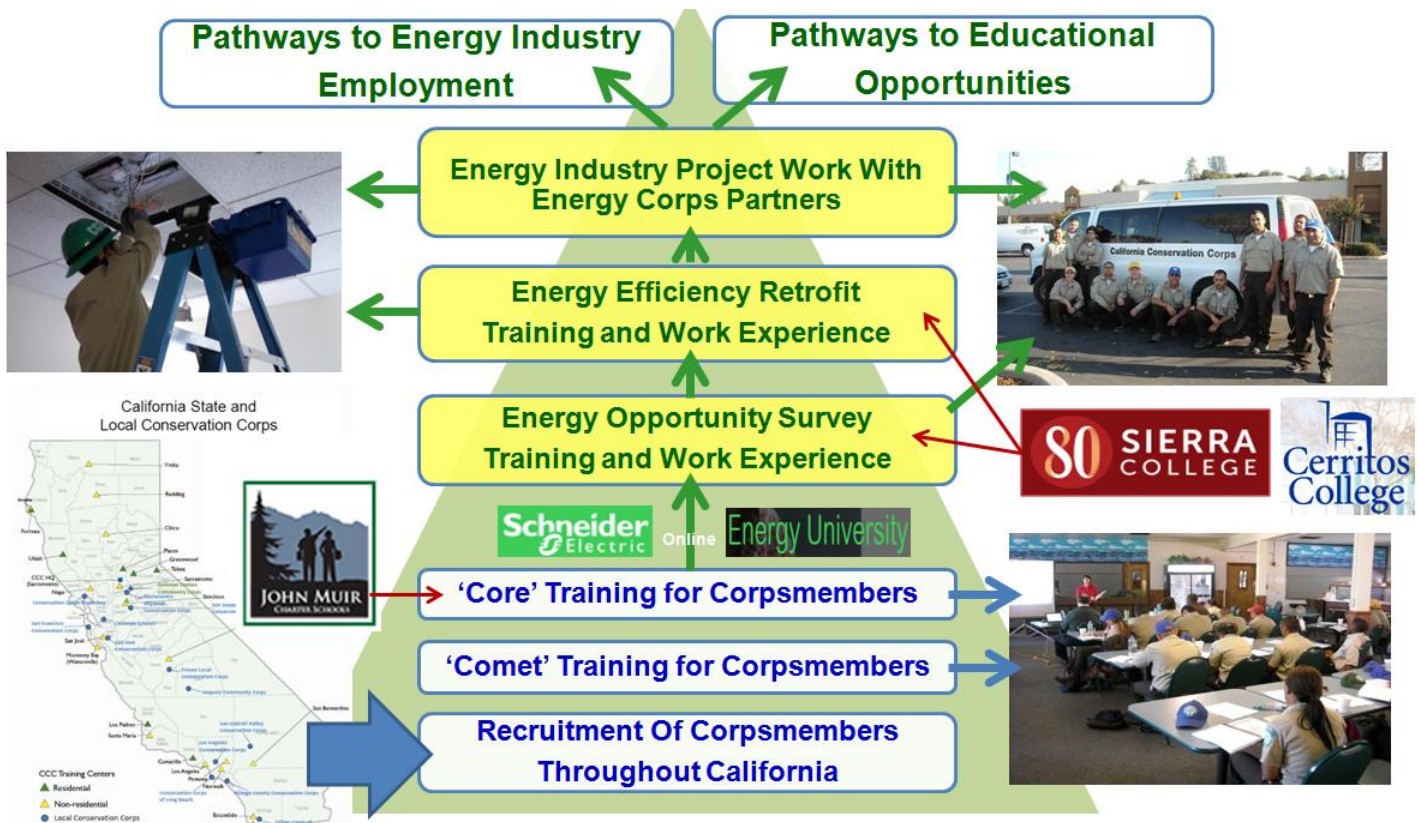
About the CCC's Proposition 39 Funded Energy Corps Services:

Energy Industry Services Designed to Meet the Following Goals:

Create Multiple Energy Job Opportunity Pathways – Developing innovative energy conservation partnerships with energy industry companies and organizations that create and encourage multiple employment opportunity 'pathways' for CCC Energy Corps Corpsmembers ('Corpsmembers') interested in pursuing careers within the energy industry.

Provide Relevant Energy Industry Training & Work Experience – Classroom and lab based energy industry training (procedures, tools, process, standards, etc.) and a continuum of extensive 'on-the-job' training and work experience are provided for all Energy Corps Corpsmembers by energy industry companies, Colleges, and Energy Corps Partners. Corpsmembers are young adults from 18 to 25, and recently returned veterans to 29.

As illustrated in the diagram below, after joining the CCC all Corpsmembers receive their initial CCC 'COMET' and 'CORE' training. Corpsmembers then receive energy industry specific formal classroom and lab based training(s) to perform Energy Opportunity Surveys (ASHRAE Level II compliant Energy Audits) and for the installation of Energy Efficiency Retrofits. Upon successful completion of their energy industry training, Corpsmembers receive extensive on-the-job training and work experience 'in the field' working on energy conservation projects for K-12 Schools that are delivered either directly by the CCC to LEA clients, or through project work performed with Energy Corps partners and energy industry experts working with LEAs.

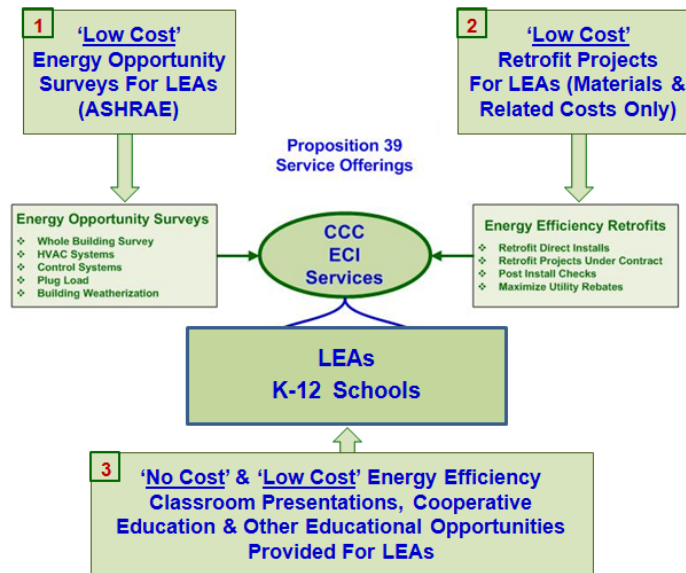




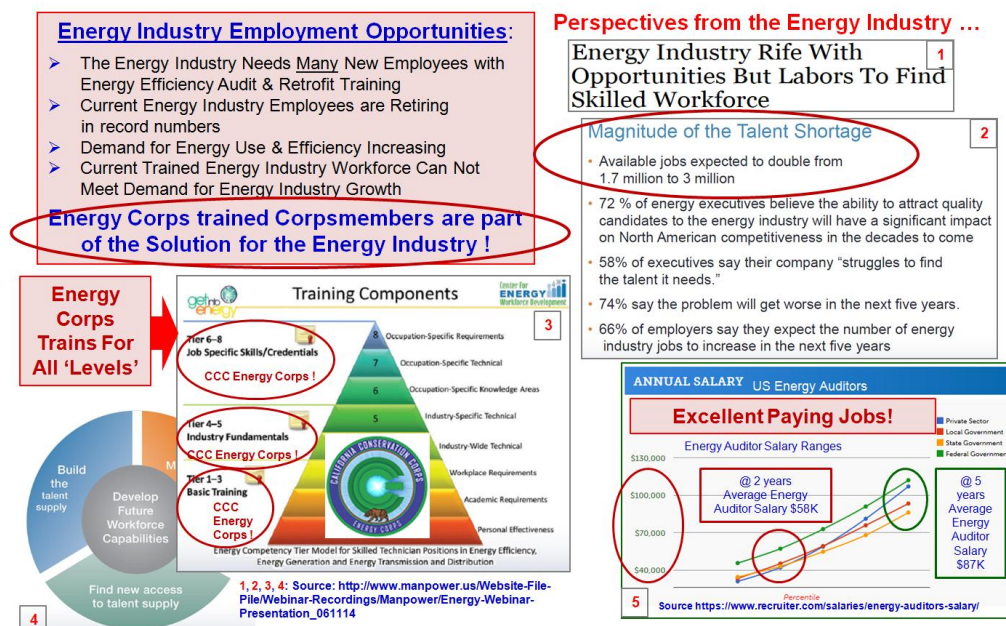
California Conservation Corps Annual Report to the Proposition 39 Citizens Oversight Board 14 March 2018



Save Energy, Reduce Costs, & Improve Learning Environment for K-12 Schools – The CCC provides a variety of important and much needed Proposition 39 funded energy industry conservation services to K-12 LEAs located throughout California. Beginning with “whole building” ASHRAE compliant Energy Opportunity Surveys, the CCC’s energy conservation services identify energy conservation opportunities, followed by EE retrofit installation services that provide improved energy efficiency solutions for K-12 LEAs throughout California:



Provide Pathways to Energy Industry Jobs – The CCC’s Energy Corps is actively developing the ‘next generation’ of energy industry workers by providing energy industry training and extensive work experience for Corpsmembers. This approach to energy industry workforce development is helping to transform the market for ‘entry level’ energy industry jobs, at a time when the energy industry is having great difficulty in finding enough qualified employees with relevant energy industry work experience to fill their thousands of vacant entry level positions:





California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
14 March 2018



CCC Proposition 39 Allocations: - Over a period of five (5) Fiscal Years, the CCC has been allocated a total of **\$26.889** million dollars to provide energy conservation services for K-12 LEAs and prepare Corpsmembers for energy industry job opportunities throughout California

CCC Proposition 39 Funding Allocations - In Thousands				
FY 17-18	FY 16-17	FY 15-16	FY 14-15	FY 13-14
\$ 5,816	\$ 5,660	\$ 5,406	\$ 5,000	\$ 5,007

‘Low Cost’ Energy Opportunity Surveys – Since December of 2013, the CCC has performed ASHRAE Level II compliant (energy industry standard), whole building “Energy Opportunity Surveys” (energy audits) for more than **1,300** Schools located in **439** LEA districts, consisting of more than **13,800** school buildings that total more than **79** Million Square Feet throughout California. These Proposition 39 funded CCC Energy Opportunity Surveys provide LEAs with extensive on-site collection of data by the CCC’s Energy Corps Corpsmembers (paid for by the CCC’s Proposition 39 allocation) for all building envelope, energy sub-systems, O&M practices, plug loads, and the detailed physical inventory and site information necessary to identify, calculate, and recommend available energy savings opportunities, recommended “O&M best practices”, and how to make the best use of any locally available EE incentive programs.

Once the data has been collected and processed by the Energy Corps, it is then provided to the LEA and their energy efficiency partner (if any), or to a qualified and ‘low cost’ CCC Energy Corps Partner to perform the detailed data analysis, modeling, retrofit and O&M best practices recommendations (prepared as an ‘Energy Opportunity Survey Report’ for the LEA). In addition to the CCC’s Survey Report, the LEA also receives the completed CEC Proposition 39 calculator required for submission with the LEA’s Energy Efficiency Plan (‘EEP’) to the CEC.

The CCC’s Energy Opportunity Surveys are the foundation of information upon which the most effective use of any energy efficiency project funds can best be determined, prioritized, and sequenced. The following is a summary of the cumulative CCC Energy Opportunity Surveys provided to K-12 LEAs from July 2013 through December 2017:

Proposition 39 Funded Energy Opportunity Surveys		Totals by Calendar Years				
	"To Date"	2017	2016	2015	2014	2013
Total LEAs Requesting Services	439	7	32	25	246	129
Total Number of Project Sites	1,429	92	192	161	979	5
Total Number of Completed Projects	1,420	83	192	161	979	5
Total Energy Surveys Completed	1,327	69	156	134	963	5
Total Buildings Surveyed	13,822	1,169	1,532	1,397	9,677	47
Total Square Footage Surveyed	79,002,745	9,331,848	6,563,081	9,115,576	53,773,464	218,776
LEAs Surveyed - Total	415	7	16	19	244	129
LEAs Surveyed - Over 5,000 ADA	81	2	5	7	41	26
LEAs Surveyed - Under 5,000 ADA	334	5	11	12	203	103
LEAs Surveyed - Over 50% FRPM	265	4	11	15	163	72

Note 1: Although the CCC provides its Proposition 39 funded energy industry services to all LEAs that request assistance based upon the sequence of receiving their requests, additional scheduling preference for the provision of these services is provided by the CCC for K-12 LEAs with ADA levels of 5,000 or less, and LEAs with FRPM qualification levels of **50%** of ADA or greater.

Note 2: **80%** of all Surveys provided to LEAs have had ADA levels of **5,000** or less, while **64%** of all Surveys for LEAs have had FRPM qualification levels of **50%** or greater.

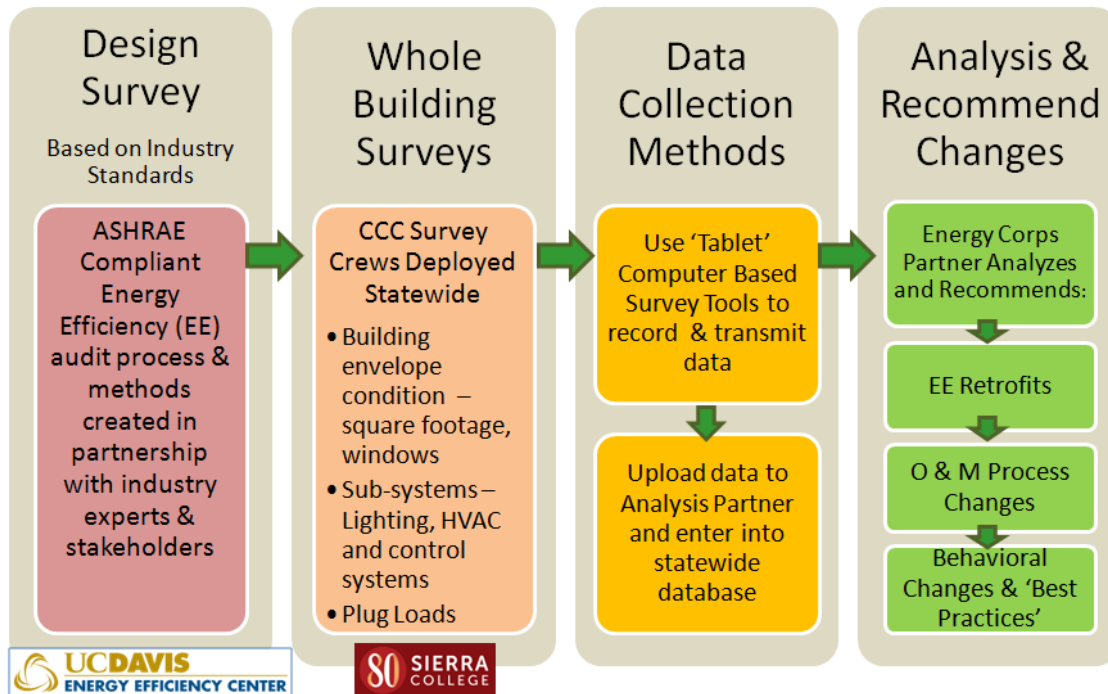


California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
14 March 2018



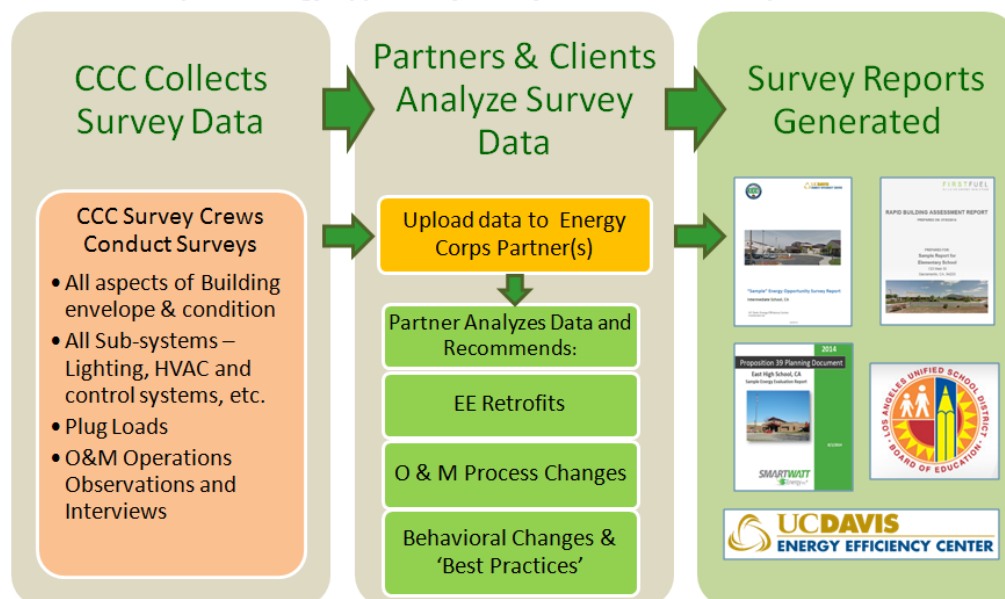
CCC Energy Opportunity Survey Design: The following diagram illustrates the processes by which the CCC's industry standard (ASHRAE compliant) Energy Opportunity Surveys were designed and implemented by the CCC and its Energy Corps partners:

ASHRAE Compliant Energy Opportunity Surveys are Created and Implemented as follows:



CCC Survey Data Collection & Analysis: The following diagram illustrates the processes by which the CCC's industry standard (ASHRAE compliant) Energy Opportunity Surveys are performed by the CCC (data collection) and its Energy Corps partners (data analysis):

ASHRAE Compliant Energy Opportunity Surveys are Created and Implemented as follows:





California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
14 March 2018



EE Retrofit Installation – Starting in mid 2015, the CCC's Energy Corps began providing Proposition 39 funded EE Lighting Retrofit Installation labor services for LEAs throughout the State. The CCC performs the installation labor (at no cost to LEAs) for 'low cost' installation of Energy Efficiency Lighting Retrofits and Lighting Controls for K-12 Schools that generate immediate, substantial, and sustainable energy and cost savings for LEAs. Since that time the CCC has completed **93** EE Lighting Retrofit Installation Projects for LEAs statewide; consisting of more than **124,000** lighting fixture replacements and lamp upgrades, and the installation of more than **8,500** Lighting Controls retrofits. Equally important, these EE Lighting Retrofit Installations performed by the CCC also improve the quality of the lighting in classrooms and other areas of the Schools, improving the learning environment for both students and staff.

The retrofit installation labor performed by the CCC's Proposition 39 funded Energy Corps Corpsmembers has already produced an annual savings of more than **7.5 Million kWh** (on a sustainable basis), a reduction of more than **1,800 Metric tons** annually in Green House Gas Emissions ('GHGE'), and a savings of more than **\$1.26 Million** in energy specific operating costs for the LEAs receiving these CCC energy industry services. The status of the CCC's Proposition 39 funded EE Retrofit Installation services provided through the end of 2017 is as follows:

Proposition 39 Funded EE Retrofit Installations		Totals by Calendar Years				
	"To Date"	2017	2016	2015	2014	2013
Total LEAs Requesting Services	439	7	32	25	246	129
Total Number of Project Sites	1,429	92	192	161	979	5
Total Number of Completed Projects	1,420	83	192	161	979	5
Total Retrofit Projects Completed	93	14	36	27	16	0
Total Number of Lighting Retrofits	124,005	8,783	78,696	36,526	0	0
Total Number of Controls Retrofits	8,583	0	4,693	3,890	0	0
Estimated kWh Reduction Per Year	7,599,438	521,710	4,153,706	2,924,022	0	0
Estimated CO2 Reduction (Metric Tons)	1,807	124	988	695	0	0
Total LEAs Retrofitted - Total	54	14	17	9	14	0
LEAs Retrofitted Over 5,000 ADA	21	6	6	4	5	0
LEAs Retrofitted Under 5,000 ADA	33	8	11	5	9	0
LEAs Retrofitted Over 50% FRPM	29	7	9	6	7	0

Note 1: Although the CCC provides its Proposition 39 funded energy industry services to all LEAs that request assistance based upon the sequence of the receipt of their requests, some scheduling preference for the provision of these services is provided for LEAs with ADA 5,000 or less, and LEAs with FRPM qualification levels of **50%** of ADA or greater.

Note 2: **61%** of all EE Lighting and Lighting Controls Retrofit Installations provided to K-12 LEAs have had ADA levels of **5,000** or less. **54%** of all EE Lighting Retrofit and Lighting Controls Retrofit Installations for LEAs have had FRPM qualification levels of **50%** or greater.

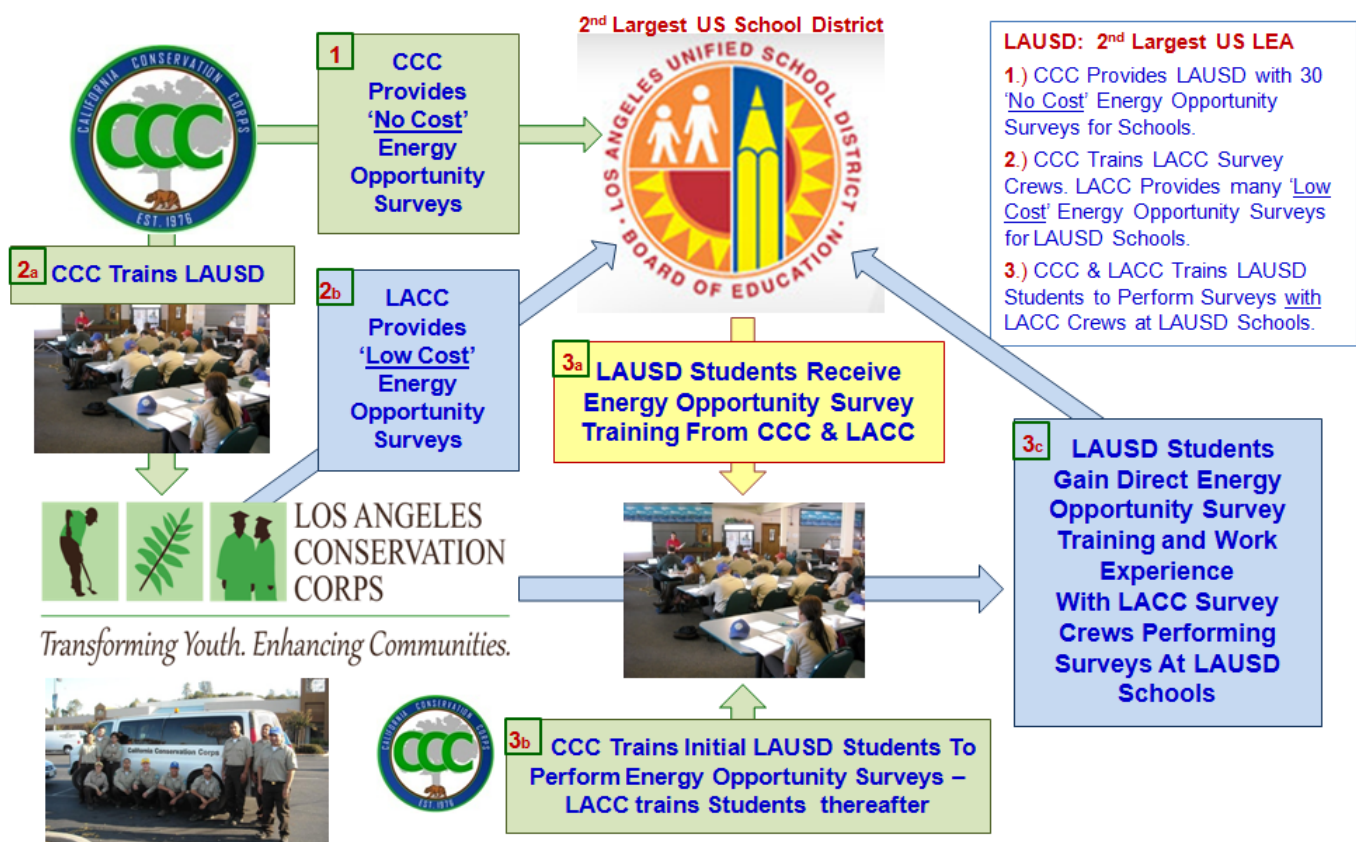


California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
14 March 2018



Energy Conservation Education - The CCC's Proposition 39 funded Energy Corps provide K-12 LEAs with several types of opportunities for educational engagements regarding energy conservation. These range from classroom presentations by the CCC on EE and RE topics and the Survey and Retrofit work being performed by the CCC at K-12 Schools, to much more advanced educational projects or programs. In such cases the CCC, K-12 LEA, and a Local Corps may work together to promote educational opportunities for high school students to be trained to become energy auditors, and then have the opportunity practice these skills extensively to gain valuable work experience that benefits the student, their School District, potential employers, and their communities. These educational programs can result in substantial energy savings and operating cost reductions, create pathways for students interested in energy industry employment after they graduate, and promotes continuing education goals.

A recent example of the CCC working with a K-12 LEA to create this type of cooperative energy educational engagement is illustrated below, showing the way in which the CCC, Los Angeles Unified School District ('LAUSD'), and the Los Angeles Conservation Corps ('LACC') work together to develop and implement the LAUSD's new Student Energy Auditor Training ('SEAT') program for high school students:





**California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
14 March 2018**



CCC Proposition 39 Energy Industry Service Requests from LEAs:

Requests for Energy Opportunity Surveys from LEAs – In August of 2013 the CCC announced to all K-12 LEAs the availability of CCC Proposition 39 funded Energy Opportunity Surveys. LEAs were encouraged to apply for the CCC's Energy Opportunity Surveys by submitting a simple application form 'on-line' through the CCC's website, wherein the LEA identified the number of school and district buildings (and associated square feet) that they were requesting to be Surveyed by the CCC. This resulted in an initial response of more than **350** LEAs (approximately **17%** of the 2,000+ LEAs in California) requesting that the CCC Survey more than **33,000** School and other District buildings, consisting of more than **212,000,000** Square Feet of building space. Due to the exceptionally large volume of these initial requests for Surveys that the CCC received, in June of 2014 the CCC temporarily 'paused' the Survey application acceptance process from K-12 LEAs. Acceptance of Survey applications by the CCC from LEAs was resumed again in Q1 of 2016.

From July 2013 through the end of 2017, the CCC completed **1,327** Energy Opportunity Surveys of Schools (totaling **13,822** buildings) for **415** K-12 LEAs throughout California (approximately **20%** of the 2,000+ LEAs in California). Many of the **415** LEAs receiving Energy Opportunity Surveys from the CCC have not yet received Surveys for all of their schools and district buildings that they initially requested. This was because the demand for Energy Opportunity Surveys was so large that the CCC had to 'parse' and allocate the available supply and scheduling of Survey resources so that a larger number of LEAs could receive at least some number of Surveys. LEAs were encouraged to prioritize and select the Schools within their districts that were to initially receive Surveys, and that the CCC would then attempt to provide additional Surveys over time to the larger number of K-12 LEA applicants. Given that 4.5 years have now transpired since the original applications from LEAs for Energy Opportunity Surveys were received by the CCC, it is not clear how many of these original Survey requests from LEAs are still unfulfilled by other energy industry service providers (regardless of funding sources).

Approximately **80%** of all K-12 LEAs have not yet received Energy Opportunity Surveys from the CCC for their Schools (and other LEA District Buildings). Many of these LEAs may have contracted with energy industry providers for energy audits for some or all of their district buildings. Many of these LEA district schools and buildings have not yet received any energy audits or surveys to determine their energy efficiency improvement opportunities.

Requests for EE Retrofit Installation Services from LEAs – In mid 2015 the CCC began providing LEAs with Proposition 39 funded EE Lighting and Controls Retrofit Installation services. As per the CCC's original plan for the use of Proposition 39 funds in service to K-12 LEAs (Energy Opportunity Surveys followed by EE Retrofit Installations), the majority of the work performed by the CCC's ten (10) Proposition 39 funded Energy Corps crews changed from Energy Opportunity Surveys to the Installation of EE Retrofits. This change also greatly increased the amount of direct CCC contributions to K-12 LEA energy saved (kWh), reduction of energy costs, and the reduction of GHGE. There are now an average of seven (7) CCC Energy Corps crews performing EE Lighting and Controls Installation services.

Green House Gas Reductions: Since mid 2015 through the end of 2017, the CCC's Energy Corps crews performing EE Lighting and Controls Retrofit Installations have resulted in more than **7.59 Million kWh** saved annually (on a sustainable basis), a reduction of more than **1,800 Metric Tons** annually in Green House Gas Emissions ('GHGE'), a savings of more than



California Conservation Corps Annual Report to the Proposition 39 Citizens Oversight Board 14 March 2018



\$1,025,000 in annual energy operating costs for the LEAs receiving these CCC energy industry services, and a very substantial savings of EE Retrofit Installations costs for LEAs. From July 2013 through the end of 2017, the CCC has performed **93** EE Lighting and Controls Retrofits Installation projects for a small percentage (**4.4%**) of the many LEAs needing these services. These Retrofit Installation projects take a much longer time period to perform by the CCC than Surveys, but they are of very substantial direct benefit to the LEA recipients in terms of reducing energy use and energy costs.

The CCC has not directly notified all of the 2,000+ K-12 LEAs of the availability of these Proposition 39 funded EE Lighting and Controls Retrofit Installation services. Nor has the CCC requested directly that K-12 LEAs statewide apply for these services in the same way that the CCC's Energy Opportunity Surveys were originally offered to LEAs (in the form of an 'on-line' application). Knowing that the supply of Retrofit Installation Services would be limited, the CCC announced the availability of these Retrofit Installation services at many speaking engagements throughout the State to LEAs over the past three (3) years.

It is clear from the energy conservation work performed by the CCC that the ongoing demand for the CCC's Proposition 39 funded EE Lighting and Controls Retrofit Installation services is very large, statewide, and the results are highly beneficial for K-12 LEA recipients.

Energy Industry Training for CCC Corpsmembers and Staff:

Training for Energy Conservation Services – The CCC's Energy Corps and its partners have developed training curriculum, survey data collection software systems, and the tools needed to provide efficient energy industry training for CCC Corpsmembers and Staff for use in traditional classroom & lab based learning environments, and also an extensive continuum of 'on-the-job' work/learn experience for both Energy Opportunity Surveys and EE Lighting and Controls Retrofit Installations. From July 2013 through the end of 2017, the CCC has trained **708** individual CCC Corpsmembers and **48** CCC Staff to perform Energy Opportunity Surveys. In addition, **408** of the Corpsmembers and **22** of the CCC Staff receiving Survey training have also been trained to perform EE Lighting and Controls Retrofit Installations. The following table provides details of the Proposition 39 funded training for CCC Corpsmembers and Staff:

Training for CCC Corpsmembers and Staff - Funded by Proposition 39

Training Totals			Totals By Calendar Years									
			2017		2016		2015		2014		2013	
CCC Corpsmembers	Trainees	Hours	Trainees	Hours	Trainees	Hours	Trainees	Hours	Trainees	Hours	Trainees	Hours
EO Survey Training	708	32,592	155	6,200	104	4,240	177	7,272	143	6,624	129	8,256
OSHA 10/30 Training	458	3,995	113	1,115	70	640	95	880	123	930	57	430
Retrofit Training	408	32,649	107	8,560	69	5,529	88	7,040	101	8,080	43	3,440
Presentation Training	90	450	0	0	0	0	0	0	90	450	0	0
Energy University Courses	248	1,688	32	64	36	132	56	475	36	297	88	720
Corpsmember Hours Trained	71,374		155	15,939	104	10,541	177	15,667	143	16,381	129	12,846
CCC Staff	Trainees	Hours	Trainees	Hours	Trainees	Hours	Trainees	Hours	Trainees	Hours	Trainees	Hours
Initial EO Survey Training	48	2,788	11	756	2	80	9	488	18	952	8	512
OSHA 10/30	31	250	6	40	2	20	3	30	16	130	4	30
Retrofit Training	24	1,920	2	160	2	160	3	240	14	1,120	3	240
Presentation Training	2	10	1	5	0	0	0	0	1	5	0	0
Energy University Courses	9	24	5	9	1	3	2	6	0	0	1	3
Staff Hours Trained	4,989		25	970	7	263	17	764	49	2,207	16	785
Total CMs & Staff Trained	756		Total number of individual Corpsmembers and Staff trained - many of whom receive two or more types of training									
Total Training Hours	76,363		Total number of training hours received by all Corpsmembers and Staff trained - for several types of training									



California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
 14 March 2018



Recruitment, Training & Deployment Locations - CCC Corpsmembers & Staff – Starting in July of 2013 and continuing through the end of 2017, the CCC recruited, trained, and deployed **708** Corpsmembers and **48** Staff that provided Proposition 39 funded Energy Corps energy services to K-12 LEAs located throughout California.

Recruitment and deployment of CCC Energy Corps Corpsmembers and Staff occurred throughout California. The following table identifies the **11** CCC Centers which recruited and deployed Corpsmembers and Staff between July of 2013 and the end of 2017, the number of Corpsmembers and Staff recruited and deployed at each of these 11 Centers from which these services were provided, and the areas from which these Corpsmembers and Staff were recruited to provide Proposition 39 funded energy services to K-12 LEAs located throughout California:

Recruitment & Deployment Locations - CCC Proposition 39 Funded Corpsmembers & Staff				
	CCC Centers - Deployment	Corpsmembers	CCC Staff	CCC Recruitment Draw Areas
1	Redding	44	3	Redding, Shasta, Shasta Lake, Shasta County
2	Fortuna	15	1	Fortuna, Humboldt County & Statewide (CCC Residential Center)
3	Napa	38	4	Napa, Oak Knoll, Middletown, Sonoma, Cordelia, Fairfield, Lake County, Sonoma County, Solana County, Napa County
4	Sacramento	114	10	Sacramento, Notomas, South Sacramento, Arden, Sacramento County
5	Placer	65	5	Auburn, Placer County & Statewide (CCC Residential Center)
6	San Jose	49	5	San Jose, East San Jose, Milpitas, Buena Vista, Alum Rock, North Valley, Santa Teresa, Santa Clara County
7	Los Padres	22	1	Los Padres, San Luis Obispo County & Statewide (CCC Residential Facility)
8	Fresno	52	4	Fresno, Edison, Roosevelt, Bullard, Clovis, Herndon, Malaga, Easton
9	Norwalk	136	8	Norwalk, Sante Fe Springs, Cerritos, Bellflower, Paramount, South Whittier, Bell Gardens, Apollo Park, Compton, South Gate
10	Pomona	92	2	Pomona, Montclair, Claremont, Ontario, Chino, Narod, La Verne, Upland, & San Bernardino County
11	Vista	81	5	Vista, Oceanside, Carlsbad, Rancho Del Oro, San Marcos, Escondido, North San Diego, & San Diego County
	Totals:	708	48	



California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
14 March 2018



Recruitment, Training & Deployment – Geographic Locations – As identified in the previous table (above), between July of 2013 and the end of 2017 there were **11** CCC Centers which recruited and deployed Corpsmembers and Staff. The following illustration shows the geographic location of these 11 CCC Centers and the primary areas from which these Corpsmembers and Staff were recruited (red circles) to provide Proposition 39 funded energy services to K-12 LEAs located throughout California:



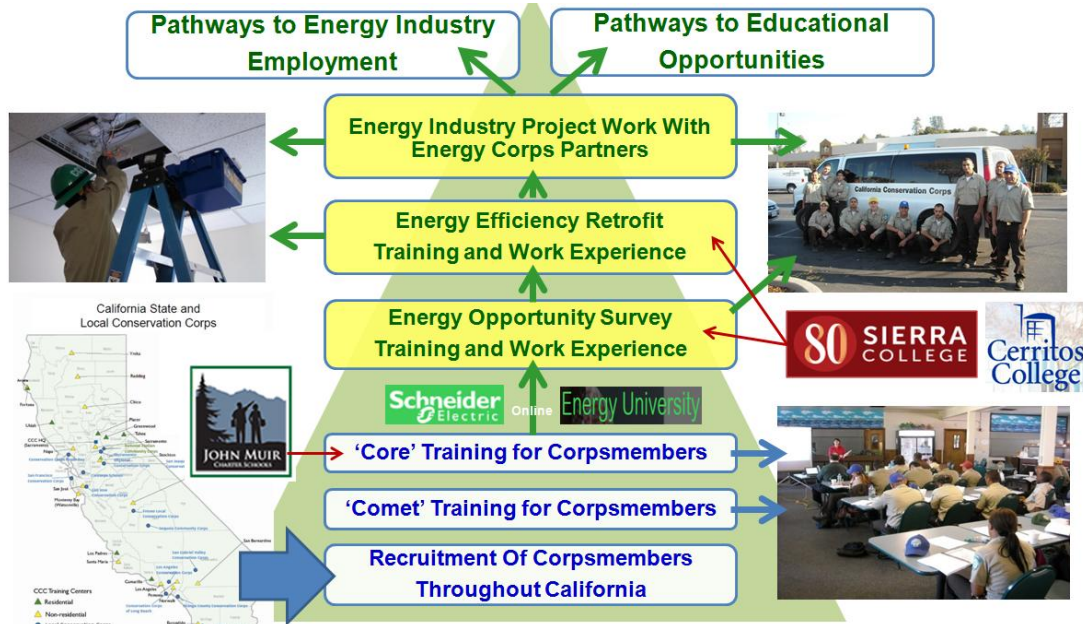
Description: Map locating all 58 counties in California.



California Conservation Corps Annual Report to the Proposition 39 Citizens Oversight Board 14 March 2018



Multiple Levels and Partners for Energy Industry Workforce Training and Pathways - As illustrated below, the energy industry and skills training that the CCC provides for all Corpsmembers consists of several progressive 'tiers' of training that build competency through extensive training and a continuum of on-the-job work experience:



Recognition of Energy Corpsmembers by Energy Industry Partners: The results of this extensive energy industry training and work experience have been widely recognized by the Energy Corps' Partners, Clients and recipients of these energy services. Energy Corps Corpsmembers have received a variety of scholarships, awards and employment offers directly from Energy Corps Partners, an example of which is shown below:

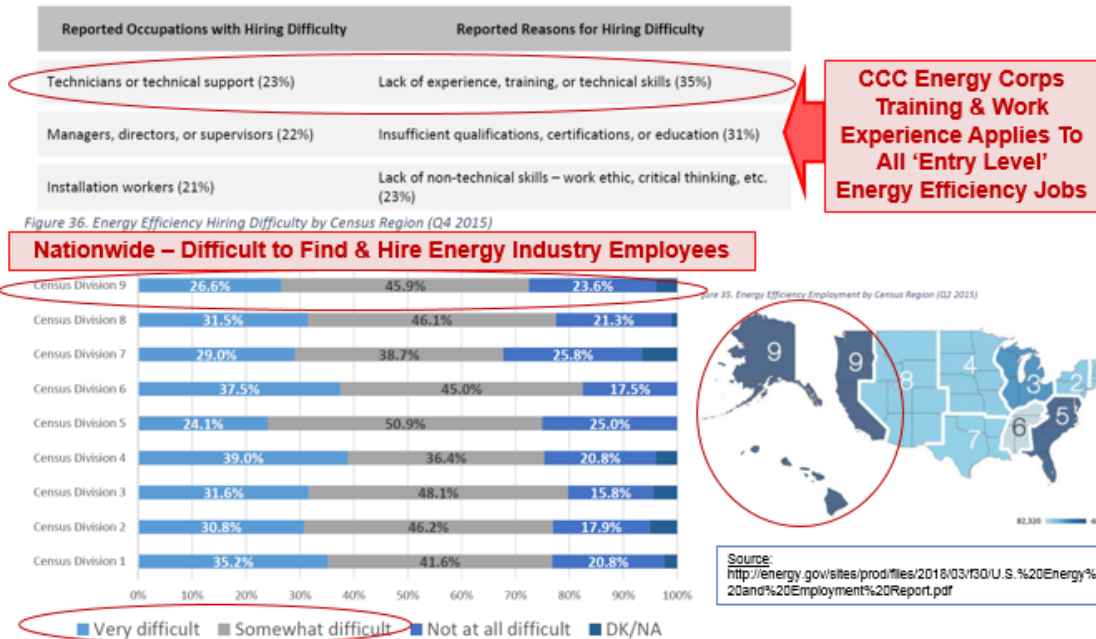




California Conservation Corps Annual Report to the Proposition 39 Citizens Oversight Board 14 March 2018



Energy Industry Employment Pathways for Corpsmembers - The energy industry nationwide is not able to find and employ sufficient numbers of trained and qualified individuals with relevant work experience to fill either current or planned entry or mid-level job opportunities:



The extensive energy industry training, substantial and relevant work experience, and the proven work ethic that Corpsmembers gain in the CCC's Energy Corps is very well aligned with the needs of energy industry (in all sectors) and other employers for entry level jobs:

Energy Industry Employment Opportunities:

- The Energy Industry Needs Many New Employees with Energy Efficiency Audit & Retrofit Training
- Current Energy Industry Employees are Retiring in record numbers
- Demand for Energy Use & Efficiency Increasing
- Current Trained Energy Industry Workforce Can Not Meet Demand for Energy Industry Growth

Energy Corps trained Corpsmembers are part of the Solution for the Energy Industry !



Perspectives from the Energy Industry ...

Energy Industry Rife With Opportunities But Labors To Find Skilled Workforce

Magnitude of the Talent Shortage

- Available jobs expected to double from 1.7 million to 3 million
- 72 % of energy executives believe the ability to attract quality candidates to the energy industry will have a significant impact on North American competitiveness in the decades to come
- 58% of executives say their company "struggles to find the talent it needs."
- 74% say the problem will get worse in the next five years.
- 66% of employers say they expect the number of energy industry jobs to increase in the next five years





California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
14 March 2018



The most Comprehensive Detailed Energy Data Available for K-12 Schools – From July of 2013 through the end of 2017, the CCC has completed highly detailed “whole building” Energy Opportunity Surveys that provide energy systems inventory and energy use data collection for **13,822** K-12 LEA School and District buildings throughout California (for **79** Million Square Feet of conditioned building Space). This vast amount of detailed Energy Opportunity Survey data represents one the largest databases for K-12 LEAs currently available (approximately **20%** of all K-12 school buildings in California).

‘Energy Data’ – Informing Future EE & RE Programs

Survey Content:

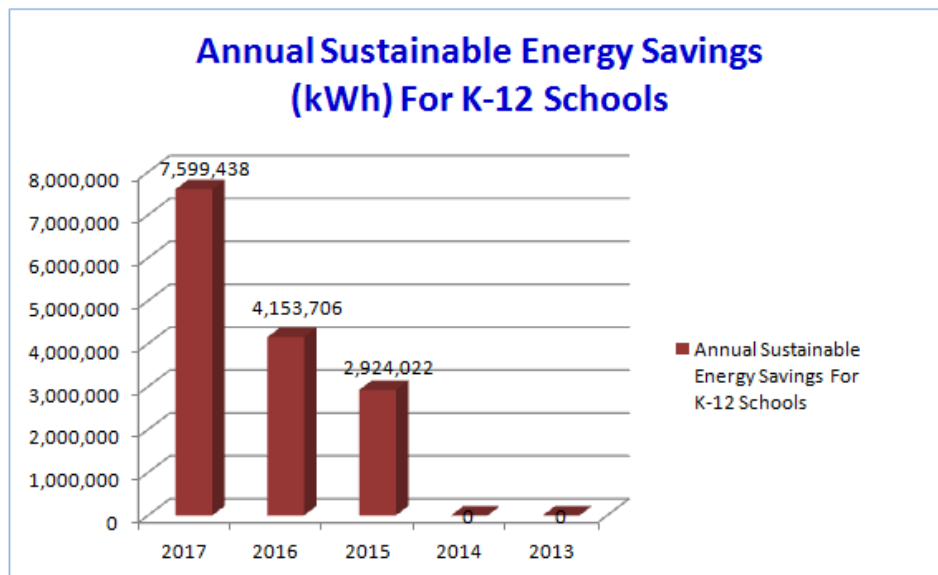
Each CCC “Whole Building” Energy Opportunity Survey includes the following:

Building ‘Envelope’,
Lighting & Control
Systems, HVAC,
Internal Plug Loads,
Integrated Energy
Management systems,
Fenestration and
‘O&M’ Best Practices.



Summary of 2017 Performance:

Energy Savings – Starting in mid 2015 and through the end of 2017, the CCC’s Energy Corps Corpsmembers and Staff have performed the installation of EE Lighting and Controls Retrofits for K-12 LEA Schools. The installation labor costs of these Lighting Retrofits were funded by the CCC’s Proposition 39 allocation, while the lighting retrofit materials, supplies and all other costs were funded by the K-12 LEA’s. These EE Lighting and Controls Retrofits have resulted in annual and sustainable energy savings for K-12 LEAs are more than **7.599 Million kWh**:

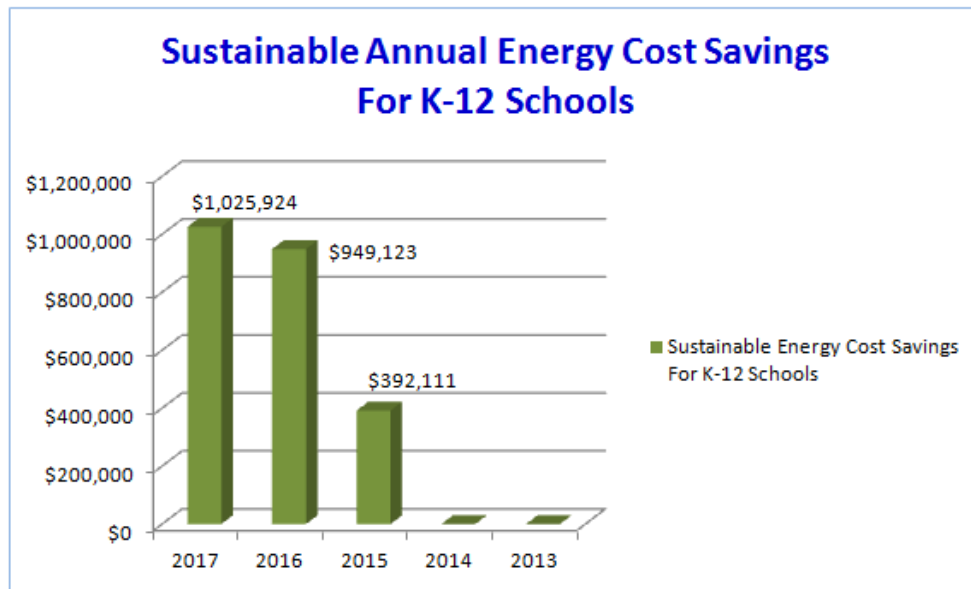




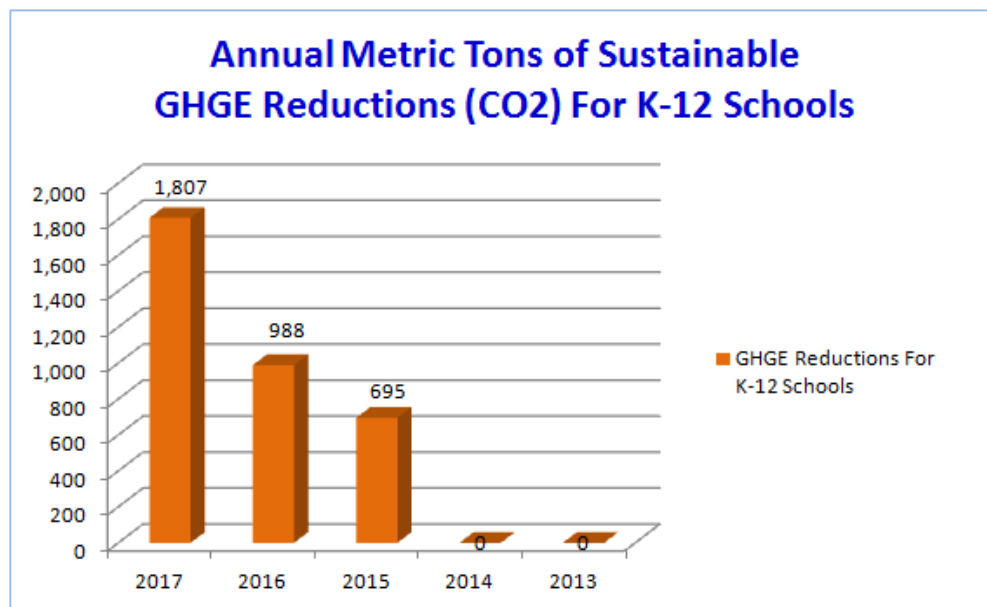
California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
14 March 2018



Energy Cost Savings – Resulting from the energy savings created directly by the CCC's Energy Corps Corpsmembers and Staff performing the installation of EE Lighting and Controls Retrofits for K-12 LEA Schools, from July of 2013 through the end of 2017, more than **\$1,025,000** in annual and sustainable energy operating cost savings were created for K-12 LEAs. Upon completion of the Retrofit Installation services, these energy cost savings then became available for other K-12 LEA purposes.



Green House Gas Emissions – Resulting from the direct energy savings created by the CCC's Energy Corps Corpsmembers and Staff performing the installation of EE Lighting and Controls Retrofits for K-12 LEA Schools, from July of 2013 through the end of 2017, more than **1,800 Metric Tons** of annual and sustainable GHGE (CO₂) have been reduced throughout the State:

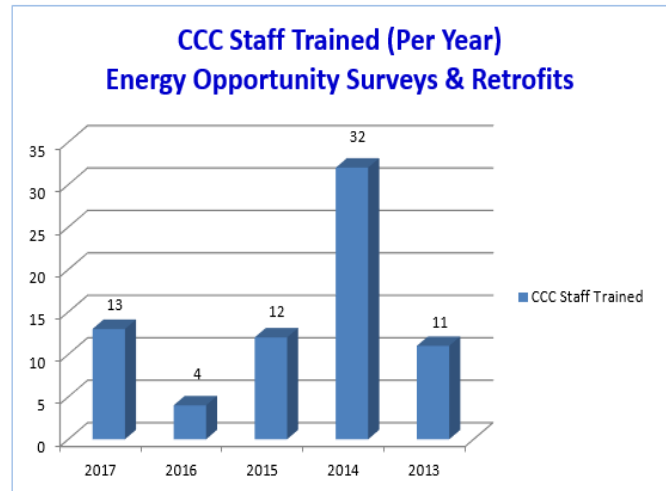
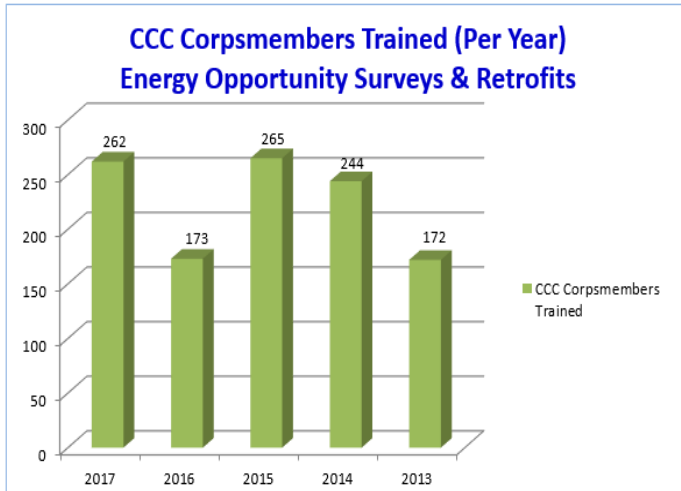




California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
14 March 2018



Energy Industry Training for CCC Corpsmembers and Staff - From July 2013 through the end of 2017, the CCC's Energy Corps and its Partners have trained a total of **708** Corpsmembers and **48** CCC Staff to perform Energy Opportunity Surveys. In addition, **408** of these Corpsmembers and **24** CCC Staff have also been trained to perform EE Lighting and Controls Retrofit Installations:



Employment Opportunities for Energy Corps Corpsmembers: - The combination of well trained CCC Energy Corps Corpsmembers that have extensive energy industry work experience, and the difficulty encountered by energy industry employers in finding and employing both entry and mid level employees, has resulted in many CCC Energy Corpsmembers being recruited from the CCC and employed directly by energy industry employers. The CCC relies upon "self reporting" by Corpsmembers upon their leaving the CCC, and has no other way currently to track either the initial or ongoing employment of Corpsmembers that do not self report their status upon leaving the CCC (or thereafter).

The resulting Corpsmember 'exit data' regarding their actual or intended employment status is therefore substantially incomplete. Accordingly, from July of 2013 through the end of 2017, there have been **sixty one (61)** Energy Corps Corpsmembers completing their tenure with the CCC that have self reported **accepting employment** offers with employers **within the energy industry**, **fifty nine (59)** Energy Corps Corpsmembers self reporting that they had **accepted employment offers with an unidentified employer** (which may or may not have been employers within the Energy Industry), and **seventy seven (77)** Corpsmembers that **did not self report their actual or intended employment status** at the time that they completed their tenure with the CCC.

The remainder of FY 17-18: Energy Industry Services Provided to K-12 LEAs

The CCC's FY 17-18 Proposition 39 funding, and the resulting provision of energy industry services by the CCC's Energy Corps Corpsmembers and Staff for K-12 LEAs, will continue through 30 June 2018. The Energy Corps will continue providing K-12 LEAs located throughout California with EE Lighting and Controls Retrofit Installation services and Energy Opportunity Surveys that collectively identify energy conservation opportunities and sustainably reduce energy consumption, reduce energy operating costs, reduce green house gas emissions (GHGE), improve the learning environment for students and staff, and create energy industry employment pathways leading to job opportunities for CCC Energy Corps Corpsmembers.

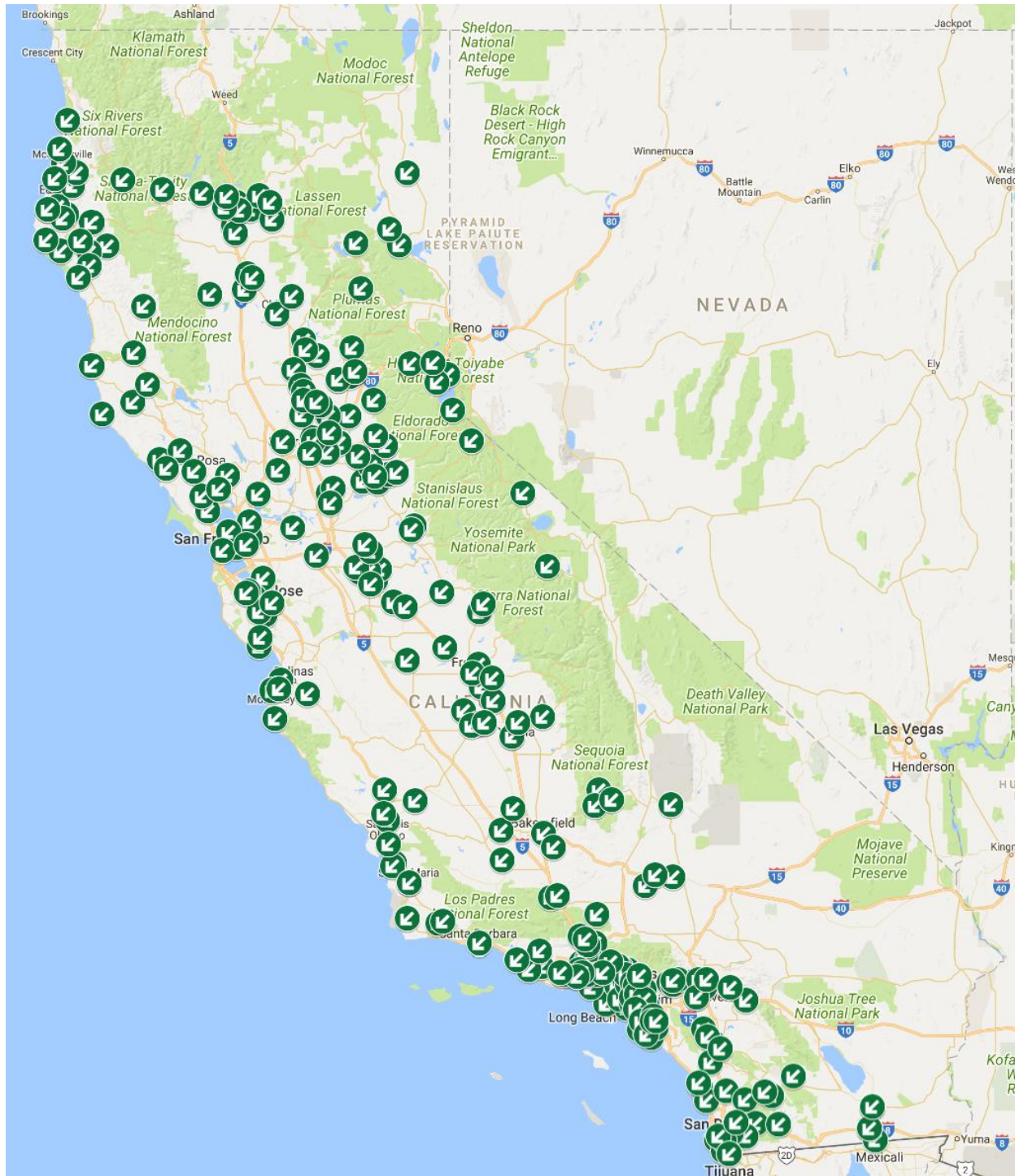


**California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
14 March 2018**



Geographic Distribution of CCC Proposition 39 Funded Energy Conservation Projects:

The map below illustrates the geographic distribution of the locations throughout California in which the **1,452** Proposition 39 funded Energy Conservation Projects (Energy Opportunity Surveys and Energy Efficiency Retrofits) were performed by the CCC's Energy Corps on behalf of K-12 LEAs from July 2013 to the date of this report:





California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
 14 March 2018



Distribution by Counties of CCC
Proposition 39 Funded Energy
Conservation Projects:

Projects Performed: From July of 2013 to the date of this report, the CCC's Energy Corps has performed **1,452** Proposition 39 funded Energy Conservation Projects (Energy Opportunity Surveys and Energy Efficiency Retrofits) for K-12 LEAs located throughout the state.

Counties Served: The CCC's Energy Corps has performed Proposition 39 funded Energy Conservation Projects in **47** of the 58 Counties (**81%**) in California.

Municipalities Served: The CCC's Energy Corps has performed Proposition 39 funded Energy Conservation Projects within **315** of the 482 Municipalities (**65%**) located throughout the state.

K-12 LEAs Served: The CCC's Energy Corps has performed Proposition 39 funded Energy Conservation Projects for **413** K-12 LEAs (**20%**) of the more than 2100 K-12 LEAs located throughout the state.

CCC Seives by County	Total Projects	Survey Projects	Retrofit Projects	Cities Served
Alameda	9	9	0	2
Alpine	2	2	0	1
Amador	11	11	0	6
Butte	43	32	11	8
Contra Costa	39	39	0	5
El Dorado	12	6	6	5
Fresno	83	81	2	9
Humboldt	63	62	1	22
Imperial	8	7	1	2
Kern	37	36	1	12
Kings	8	7	1	5
Lassen	10	9	1	4
Los Angeles	190	184	6	47
Madera	14	14	0	3
Marin	1	1	0	1
Mariposa	1	1	0	1
Mendocino	13	13	0	7
Merced	2	2	0	2
Mono	6	6	0	2
Monterey	28	27	1	5
Napa	1	0	1	1
Nevada	22	19	3	7
Orange	78	76	2	15
Placer	33	17	16	6
Plumas	5	4	1	2
Riverside	54	50	4	6
Sacramento	78	76	2	10
San Bernardino	99	98	1	13
San Diego	179	151	28	28
San Francisco	11	11	0	1
San Joaquin	5	5	0	2
San Luis Obispo	42	42	0	8
Santa Barbara	15	13	2	4
Santa Clara	39	38	1	6
Santa Cruz	10	6	4	2
Shasta	47	47	0	13
Solano	9	9	0	2
Sonoma	11	11	0	6
Stanislaus	43	40	3	11
Sutter	9	6	3	2
Tehama	6	0	6	3
Trinity	1	1	0	1
Tulare	27	27	0	4
Tuolumne	1	1	0	1
Ventura	21	21	0	5
Yolo	4	4	0	1
Yuba	22	22	0	6
Totals	1,452	1,344	108	315



California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
 14 March 2018



CCC Services	Total	CA Total	% Served	CCC Projects	
				Surveys	Retrofits
Counties Served	47	58	81%	1,344	108
Cities Served	315	482	65%		
LEAs Served	413	2,100	20%		

Distribution by
Municipalities of CCC
Proposition 39 Funded
Energy Conservation
Projects:

Counties	Cities	Surveys	Retrofits
Alameda	Fremont	1	0
	Oakland	8	0
Alpine	Markleeville	2	0
Amador	Ione	2	0
	Jackson	3	0
	Pine Grove	1	0
	Pioneer	1	0
	Plymouth	1	0
	Sutter Creek	3	0
Butte	Anderson	0	1
	Bangor	1	0
	Chico	4	5
	Corning	2	0
	Forest Ranch	1	1
	Oroville	19	3
	Palermo	3	1
	Penn Valley	2	0
Contra Costa	Mountain View	12	0
	Knightesen	1	0
	Lafayette	5	0
	Martinez	6	0
	Richmond	15	0
El Dorado	Latrobe	0	1
	Lincoln	0	1
	Placerville	2	4
	Somerset	1	0
	South Lake Tahoe	3	0
Fresno	Clovis	27	0
	Del Rey	0	1
	Firebaugh	5	0
	Fowler	5	0
	Fresno	24	1
	Kingsburg	3	0
	Riverdale	3	0
	Sanger	13	0
	Tulare	1	0

Municipalities Served:

The table to the left provides information regarding the distribution of the **1,452** Proposition 39 funded Energy Conservation Projects (Energy Opportunity Surveys and Energy Efficiency Retrofits) performed by the CCC's Energy Corps for **413** LEAs, in **315** Municipalities (Cities & Towns), distributed across **47** Counties from July 2013 to the date of this report.



California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
14 March 2018



Counties	Cities	Surveys	Retrofits
Humboldt	Arcata	5	0
	Bayside	1	0
	Blocksburg	1	0
	Blue Lake	1	0
	Bridgeville	1	0
	Carlotta	1	0
	Eureka	22	0
	Ferndale	2	0
	Fortuna	3	0
	Honeydew	2	0
	Kneeland	1	0
	Korbel	1	0
	McKinleyville	3	0
	Miranda	3	0
	Orick	1	0
	Petrolia	6	0
	Redway	1	0
	Rio Dell	2	0
	Samoa	1	1
	Trinidad	2	0
	Weott	1	0
	Whitethorn	1	0
Imperial	Brawley	6	0
	El Centro	1	1
Kern	Bakersfield	17	1
	Boron	1	0
	Buttonwillow	1	0
	Edwards	7	0
	Kernville	1	0
	Lake Isabella	1	0
	Lamont	1	0
	North Edwards	2	0
	Ridgecrest	1	0
	Taft	2	0
	Wasco	1	0
	Weldon	1	0
Kings	Armona	3	0
	Hanford	2	0
	Lakeside	1	0
	Lemoore	1	0
	Somerset	0	1
Lassen	Janesville	1	0
	Los Molinos	1	0
	Susanville	5	1
	Termo	2	0

Distribution by
Municipalities of CCC
Proposition 39 Funded
Energy Conservation
Projects:



California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
14 March 2018



Counties	Cities	Surveys	Retrofits
Los Angeles	Agoura Hills	4	0
	Alhambra	0	1
	Altadena	1	0
	Bassett	2	0
	Calabasas	6	0
	Canyon Country	3	0
	Castaic	4	0
	Chatsworth	1	1
	El Centro	1	0
	El Monte	4	0
	Encino	2	0
	Glendale	22	0
	Granada Hills	3	0
	Hawthorne	1	0
	Hidden Hills	1	0
	Inglewood	0	3
	La Cañada Flintridge	7	0
	La Crescenta	6	0
	La Habra	6	0
	La Puente	5	0
	Lake Hughes	1	0
	Lakewood	1	0
	Lawndale	10	0
	Los Angeles	6	0
	Lynwood	10	0
	Monrovia	9	0
	Monterey Park	0	1
	Northridge	2	0
	Norwalk	3	0
	Palisades	1	0
	Pasadena	1	0
	Porter Ranch	1	0
	Rosemead	1	0
	Santa Clarita	10	0
	Santa Fe Springs	8	0
	Saugus	2	0
	Sherman Oaks	6	0
	Solvang	1	0
	South El Monte	1	0
	Tarzana	1	0
	Tujunga	1	0
	Valencia	3	0
	Valley Village	1	0
	West Hills	2	0
	Westlake Village	1	0
	Whittier	17	0
	Woodland Hills	5	0

Distribution by
Municipalities of CCC
Proposition 39 Funded
Energy Conservation
Projects:



California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
14 March 2018



Counties	Cities	Surveys	Retrofits
Placer	Auburn	2	0
	Foresthill	1	0
	Lincoln	12	13
	Nevada City	0	1
	Placerville	1	1
	Sheridan	1	1
Plumas	Marysville	1	1
	Quincy	3	0
Riverside	Banning	10	0
	Lake Elsinore	6	2
	Murrieta	1	0
	Riverside	11	0
	Temecula	18	1
	Wildomar	4	1
Sacramento	Antelope	9	2
	Elverta	2	0
	Folsom	10	0
	Galt	8	0
	Herald	1	0
	North Highlands	4	0
	Rancho Cordova	10	0
	Rio Linda	2	0
	Roseville	1	0
	Sacramento	29	0
San Bernardino	Bloomington	8	0
	Colton	15	0
	Fontana	17	0
	Frazier Park	1	0
	Grand Terrace	5	0
	Montclair	1	0
	Ontario	5	0
	Rancho Cucamonga	4	0
	Rialto	24	1
	Riverside	1	0
	San Bernardino	2	0
	Upland	14	0
	Yucaipa	1	0

Distribution by
Municipalities of CCC
Proposition 39 Funded
Energy Conservation
Projects:



California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
14 March 2018



Counties	Cities	Surveys	Retrofits
San Diego	Alpine	1	0
	Borrego Springs	2	0
	Brawley	1	0
	Calabasas	0	1
	Calexico	18	0
	Carlsbad	4	0
	Coronado	7	0
	El Cajon	3	0
	El Centro	2	0
	Encinitas	8	0
	Escondido	1	0
	Fallbrook	1	0
	Imperial Beach	9	9
	Jamul	4	0
	Julian	4	0
	La Mesa	1	0
	Lebec	2	0
	Lemon Grove	8	0
	Monrovia	1	0
	National City	13	0
	Oceanside	2	1
	Pine Valley	1	0
	Ramona	11	2
	San Diego	42	12
	San Ysidro	1	1
	Santa Ysabel	1	0
	Santee	0	1
	Temecula	3	1
San Francisco	San Francisco	11	0
San Joaquin	Acampo	1	0
	Tracy	4	0
San Luis Obispo	Arroyo Grande	1	0
	Atascadero	13	0
	Oceano	1	0
	San Luis Obispo	17	0
	San Miguel	1	0
	Santa Maria	1	0
	Shandon	3	0
	Templeton	5	0

Distribution by
Municipalities of CCC
Proposition 39 Funded
Energy Conservation
Projects:



California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
 14 March 2018



Counties	Cities	Surveys	Retrofits
Santa Barbara	Lompoc	6	0
	Santa Barbara	3	1
	Santa Maria	3	0
	Santa Ynez	1	1
Santa Clara	Canyon	1	0
	Los Gatos	1	0
	Palo Alto	16	0
	San Jose	13	1
	Saratoga	6	0
	Stanford	1	0
Shasta	Anderson	6	0
	Bella Vista	1	0
	Cottonwood	2	0
	French Gulch	1	0
	Junction City	1	0
	Milville	2	0
	Oak Run	1	0
	Palo Cedro	6	0
	Redding	19	0
	Shasta Lake	4	0
	Shingletown	2	0
	Westwood	1	0
	Whitmore	1	0
Solano	Dixon	7	0
	Fairfield	2	0
Sonoma	Cazadero	1	0
	Healdsburg	1	0
	Monte Rio	1	0
	Petaluma	1	0
	Santa Rosa	6	0
	Sonoma	1	0
Stanislaus	Brawley	1	0
	Ceres	16	0
	Denair	1	0
	Hickman	1	0
	Hughson	4	1
	Modesto	10	2
	Oakdale	2	0
	San Jose	1	0
	Sonora	1	0
	Turlock	1	0
Sutter	Valley Home	2	0
	Live Oak	6	0
	Nicolaus	0	3

Distribution by
Municipalities of CCC
Proposition 39 Funded
Energy Conservation
Projects:



California Conservation Corps
Annual Report to the Proposition 39 Citizens Oversight Board
14 March 2018



Counties	Cities	Surveys	Retrofits
Tehama	Gerber	0	1
	Los Molinos	0	4
	Paskenta	0	1
Trinity	Burnt Ranch	1	0
Tulare	Hanford	3	0
	Lemon Cove	1	0
	Tulare	22	0
	Visalia	1	0
Tuolumne	Jamestown	1	0
Ventura	Camarillo	14	0
	Oxnard	2	0
	Santa Paula	2	0
	Thousand Oaks	1	0
	Ventura	2	0
Yolo	Woodland	4	0
Yuba	Camptonville	1	0
	Marysville	6	0
	Nevada City	3	0
	Olivehurst	3	0
	Plumas Lake	7	0
	Wheatland	2	0

Distribution by
Municipalities of CCC
Proposition 39 Funded
Energy Conservation
Projects:

APPENDIX F: SENATE BILL 73: PROPOSITION 39
IMPLIMENTATION LEGISLATION

Senate Bill No. 73

CHAPTER 29

An act to amend Section 25415 of, and to add Chapter 5 (commencing with Section 26225) to Division 16.3 of, the Public Resources Code, relating to energy, and making an appropriation therefor, to take effect immediately, bill related to the budget.

[Approved by Governor June 27, 2013. Filed with
Secretary of State June 27, 2013.]

LEGISLATIVE COUNSEL'S DIGEST

SB 73, Committee on Budget and Fiscal Review. Energy: Proposition 39 implementation.

(1) Existing law, the Energy Conservation Assistance Act of 1979, establishes the State Energy Conservation Assistance Account, a continuously appropriated account, for the purposes of funding loans to schools, hospitals, public care institutions, and units of local government to maximize energy savings. Existing law requires each eligible institution to which an allocation has been made under the act to repay the principal amount of the allocation, plus interest, in not more than 30 equal semiannual payments, as determined by the State Energy Resources Conservation and Development Commission, or the Energy Commission. Existing law requires the Energy Commission, except as specified, to periodically set interest rates on the loans based on surveys of existing financial markets and at rates not less than 1 % per annum.

This bill would permit not more than 40 equal semiannual payments and authorization of no-interest loans.

(2) The California Clean Energy Jobs Act, an initiative approved by the voters as Proposition 39 at the November 6, 2012, statewide general election, made changes to corporate income taxes and, except as specified, provides for the transfer of \$550,000,000 annually from the General Fund to the Clean Energy Job Creation Fund, or the Job Creation Fund, for 5 fiscal years beginning with the 2013–14 fiscal year. Moneys in the Job Creation Fund are available, upon appropriation by the Legislature, for purposes of funding eligible projects that create jobs in California improving energy efficiency and expanding clean energy generation. Existing law provides for the allocation of available funds to public school facilities, university and college facilities, and other public buildings and facilities, as well as job training and workforce development and public-private partnerships for eligible projects, as specified. Existing law establishes prescribed criteria that apply to all expenditures from the Job Creation Fund.

This bill would appropriate \$3,000,000 from the Job Creation Fund to the California Workforce Investment Board to develop and implement a

competitive grant program, in consultation with the Energy Commission and the Public Utilities Commission, for eligible community-based and other training workforce organizations preparing disadvantaged youth or veterans for employment, as specified.

This bill would, for the 2013–14 fiscal year, transfer \$28,000,000 from the Job Creation Fund to the Education Subaccount, which this bill would create in the State Energy Conservation Assistance Account. This bill would appropriate moneys in the Education Subaccount to the Energy Commission for the purpose of low-interest and no-interest revolving loans and loan loss reserves for eligible projects and technical assistance, as prescribed. This bill would require funds remaining in the Education Subaccount after the 2017–18 fiscal year to continue to be available in future years for loans to local education agencies, as defined, and community college districts, as specified. This bill would require the funds deposited annually in the Job Creation Fund and remaining in the fund, as prescribed, to be allocated, to the extent consistent with the act, to local education agencies by the Superintendent of Public Instruction, as specified, and to community college districts by the Chancellor of the California Community Colleges at his or her discretion. This bill would require the Energy Commission to maintain information on the local education agencies and community college districts that receive grants, loans, or other financial assistance pursuant to these provisions.

This bill would require the Energy Commission, in consultation with the Superintendent of Public Instruction, the Chancellor of the California Community Colleges, and the Public Utilities Commission, to establish specified guidelines. This bill would require the Energy Commission to adopt these guidelines at a publicly noticed meeting and provide an opportunity for public comment, as prescribed. This bill would require the Superintendent of Public Instruction and the Chancellor of the California Community Colleges to require that funds be paid back if they are not used in accordance with prescribed provisions.

(3) The California Clean Energy Jobs Act creates the Citizens Oversight Board with specified responsibilities relative to the review of expenditures from the Job Creation Fund, including the submission of an evaluation to the Legislature.

This bill would require an entity, as a condition of receiving funds from the Job Creation Fund, not sooner than one year but no later than 15 months after the entity completes its first eligible project with a grant, loan, or other assistance from the Job Creation Fund, to submit a report of its project expenditures to the Citizens Oversight Board, as specified. This bill would require the California Workforce Investment Board, in consultation with the Energy Commission, to utilize reports filed with the Citizens Oversight Board to quantify total employment affiliated with funded projects, as well as to estimate new trainee, apprentice, or full-time jobs resulting from Job Creation Fund activity, and would require the California Workforce Investment Board to prepare a report with this information annually and to submit it to the Citizens Oversight Board. This bill would require the Citizens

Oversight Board to report specified information it receives to the Legislature annually as part of its responsibility to submit an evaluation to the Legislature and to post this report on a publicly accessible Internet Web site.

(4) This bill would declare that it is to take effect immediately as a bill providing for appropriations related to the Budget Bill.

Appropriation: yes.

The people of the State of California do enact as follows:

SECTION 1. The Legislature finds and declares all of the following:

(a) With the passage of Proposition 39 at the November 6, 2012, statewide general election, the people of California declared their intent to have multistate businesses treated equally under the Revenue and Taxation Code and to establish a path forward for schools and clean energy jobs.

(b) Between the 2013–14 and 2017–18 fiscal years, Proposition 39 will dedicate up to \$550,000,000 annually to the Clean Energy Job Creation Fund.

(c) Proposition 39 establishes objectives for clean energy job creation, including funding energy efficiency projects and renewable energy installations in public schools, universities, and other public facilities.

(d) Proposition 39 identifies energy efficiency retrofits and clean energy installations at public schools as ways to promote private sector jobs to save energy and money.

(e) The United States Environmental Protection Agency estimates that schools waste 30 percent of their energy unnecessarily through inefficiencies. The financial savings from more efficient buildings would provide schools with the flexibility to pay for other upgrades and programs that enhance student learning.

(f) With the passage of Proposition 39, the state will be able to reduce energy demand at public schools and provide long-term savings and budgetary flexibility so schools can concentrate their limited resources on education and not utility bills.

(g) Proposition 39 also establishes a Citizens Oversight Board to review expenditures, audit the Clean Energy Job Creation Fund, and maintain accountability of the fund.

(h) It is the intent of the Legislature to establish guidelines for clean energy expenditures from the Clean Energy Job Creation Fund.

(i) It is further the intent of the Legislature to ensure that schools receive and prioritize high-quality facility retrofits and installations that lead to persistent energy savings.

(j) It is further the intent of the Legislature to quickly increase the number of jobs in California supporting energy retrofit improvements, and to accomplish this, to direct the State Energy Resources Conservation and Development Commission to proceed quickly to develop necessary guidelines and procedures for project identification and investment.

(k) In addition to energy efficiency retrofits and clean energy installations, it is the intent of the Legislature that funds be available for allocation to local educational agencies to develop expertise in energy management capability. Energy managers can provide schools, particularly the smallest and neediest, with resources and best practices to implement energy efficiency and clean energy installations across California's more than 1,000 school districts with schools having kindergarten or grades 1 to 12, inclusive, as well as oversight to ensure proper reporting and data analysis for eligible projects.

SEC. 2. Chapter 5 (commencing with Section 26225) is added to Division 16.3 of the Public Resources Code, to read:

CHAPTER 5. PROPOSITION 39 IMPLEMENTATION

26225. For the purposes of this chapter, the following terms have the following meanings:

(a) "Chancellor" means the Chancellor of the California Community Colleges.

(b) "Energy Commission" means the State Energy Resources Conservation and Development Commission.

(c) "Local education agency" or "LEA" means a school district, county office of education, charter school, or state special school.

(d) "Job Creation Fund" means the Clean Energy Job Creation Fund established in Section 26205.

26227. (a) (1) For the 2013–14 fiscal year, twenty-eight million dollars (\$28,000,000) shall be transferred from the Job Creation Fund to the Education Subaccount, which is hereby created in the State Energy Conservation Assistance Account created pursuant to Section 25416. The moneys in the Education Subaccount are appropriated to the Energy Commission for the purpose of low-interest and no-interest revolving loans and loan loss reserves for eligible projects and technical assistance.

(2) For the 2013–14 fiscal year, funds in the Education Subaccount shall be available for local education agencies and community college districts. If a local education agency or community college district has an eligible project, the amount of the funding resources gap that is to be considered a reasonable loan value from the Education Subaccount is the project cost less the amount of any grant awarded pursuant to Section 26233 and less any state, federal, or local incentives. A local education agency or community college district may need to meet additional credit or other financial qualifying criteria applicable pursuant to the Energy Conservation Assistance Act of 1979 (Chapter 5.2 (commencing with Section 25410) of Division 15). The Energy Commission shall facilitate a local education agency or community college district's participation in both the Job Creation Fund and Energy Conservation Assistance Account programs through coordinated information, documentation, and review processes regarding the project and the borrowing entity.

(b) For the 2014–15 through 2017–18 fiscal years, inclusive, the amount transferred from the Job Creation Fund to the Energy Conservation Assistance Account shall be determined in the annual budget.

(c) Funds remaining in the Education Subaccount after the 2017–18 fiscal year shall continue to be available in future years for loans to local education agencies and community college districts pursuant to this section.

26230. (a) The sum of three million dollars (\$3,000,000) is hereby appropriated from the Job Creation Fund to the California Workforce Investment Board to develop and implement a competitive grant program for eligible community-based and other training workforce organizations preparing disadvantaged youth or veterans for employment.

(b) In developing and implementing the program, the board shall do all of the following:

(1) In consultation with the Energy Commission and the Public Utilities Commission, develop a competitive process to award grants to eligible entities and evaluate and select applications for grants.

(2) Administer grants to eligible entities for the purposes of work experience and job training on energy efficiency and clean energy projects.

(c) In awarding the grants, the California Workforce Investment Board shall give priority to projects that include the following elements:

(1) Specific skills gained through hands-on application related to energy efficiency and clean energy that is embedded in, or linked to, a broader occupational training program.

(2) Actual work experience gained through hands-on clean energy project implementation.

(3) Industry-recognized credentials and certificates.

(4) Training that demonstrates a high probability of placement of trainees into career track jobs.

(5) A partnership with state-approved apprenticeship programs that promote industry-recognized skills and credentials through work experience and lead to placement in a state-approved apprenticeship programs.

26233. (a) Commencing with the 2013–14 fiscal year and through the 2017–18 fiscal year, inclusive, the funds deposited annually in the Job Creation Fund and remaining after the transfer pursuant to Section 26227 and the appropriation pursuant to Section 26230 shall be allocated, to the extent consistent with this division, as follows:

(1) Eighty-nine percent of the funds shall be available to local educational agencies and allocated by the Superintendent of Public Instruction pursuant to subdivision (b).

(2) Eleven percent of the funds shall be available to community college districts and allocated by the Chancellor of the California Community Colleges at his or her discretion.

(b) The Superintendent of Public Instruction shall allocate the funds provided in paragraph (1) of subdivision (a) as follows:

(1) Eighty-five percent on the basis of average daily attendance reported as of the second principal apportionment for the prior fiscal year.

(A) For every local education agency with average daily attendance as reported pursuant to this subdivision of 100 or less, the amount awarded shall be fifteen thousand dollars (\$15,000).

(B) For every local education agency with average daily attendance as reported pursuant to this subdivision in excess of 100, but 1,000 or less, the amount awarded shall be either that local educational agency's proportional award on the basis of average daily attendance or fifty thousand dollars (\$50,000), whichever amount is larger.

(C) For every local education agency with average daily attendance as reported pursuant to this subdivision in excess of 1,000, but less than 2,000, the amount awarded shall be either that local education agency's proportional award on the basis of average daily attendance or one hundred thousand dollars (\$100,000), whichever amount is larger.

(D) For every local education agency with average daily attendance as reported pursuant to this subdivision of 2,000 or more, the amount awarded shall be the local education agency's proportional award on the basis of average daily attendance.

(2) Fifteen percent on the basis of students eligible for free and reduced-price meals in the prior year.

(3) For every local education agency that receives over one million dollars (\$1,000,000) pursuant to this subdivision, not less than 50 percent of the funds shall be used for projects larger than two hundred fifty thousand dollars (\$250,000) that achieve substantial energy efficiency, clean energy, and jobs benefits.

(c) A local education agency subject to subparagraph (A) or (B) of paragraph (1) of subdivision (b) may submit a written request to the Superintendent of Public Instruction, by August 1 of each year, to receive in the current year its funding allocation for both the current year and the following year, both of which would be based on the average daily attendance used in the current year for determining funding pursuant to the applicable subparagraph. A local education agency requesting funding pursuant to this subdivision shall not receive a funding allocation in the year following the request.

(d) A local education agency shall encumber funds received pursuant to this section by June 30, 2018.

26235. (a) The Energy Commission, in consultation with the Superintendent of Public Instruction, the Chancellor of the California Community Colleges, and the Public Utilities Commission, shall establish guidelines for the following:

(1) Standard methods for estimating energy benefits, including reasonable assumptions for current and future costs of energy, and guidelines to compute the cost of energy saved as a result of implementing eligible projects funded by this chapter.

(2) Contractor qualifications, licensing, and certifications appropriate for the work to be performed, provided that the Energy Commission shall not create any new qualification, license, or certification pursuant to this subparagraph.

(3) Project evaluation, including the following:

(A) Benchmarks or energy rating systems to select best candidate facilities.

(B) Use of energy surveys or audits to inform project opportunities, costs, and savings.

(C) Sequencing of facility improvements.

(D) Methodologies for cost-effectiveness determination.

(4) To ensure that adequate energy audit, measurement, and verification procedures are employed to ensure that energy savings and greenhouse gas emissions reductions occur as a result of any funding provided pursuant to this section. The Energy Commission shall develop a simple preinstallation verification form that includes project description, estimated energy savings, expected number of jobs created, current energy usage, and costs. The Energy Commission may develop benchmarking and other innovative facility evaluation systems in coordination with the University of California.

(5) Achievement of the maximum feasible energy efficiency or clean energy benefits, as well as job creation benefits for Californians, resulting from projects implemented pursuant to this chapter.

(6) Where applicable, ensuring LEAs assist classified school employees with training and information to better understand how they can support and maximize the achievement of energy savings envisioned by the funded project.

(b) The Energy Commission shall allow the use of data analytics of energy usage data, where possible, in the energy auditing, evaluation, inventorying, measuring, and verification of projects. To ensure quality of results, data analytics providers shall have received prior technical validation by the Energy Commission, a local utility, or the Public Utilities Commission.

(c) A community college district or LEA shall not use a sole source process to award funds pursuant to this chapter. A community college district or LEA may use the best value criteria as defined in paragraph (1) of subdivision (c) of Section 20133 of the Public Contract Code to award funds pursuant to this chapter.

(d) The Energy Commission shall adopt the guidelines in accordance with this section at a publicly noticed meeting and provide an opportunity for public comment. The Energy Commission shall provide written public notice of a meeting at least 30 days prior to the meeting.

(1) For substantive revision of the guidelines, the Energy Commission shall provide written notice of a meeting at least 15 days prior to the meeting at which the revision is to be considered or adopted.

(2) The adoption or revision of guidelines pursuant to this subdivision is exempt from Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.

(e) Each participating LEA shall prioritize the eligible projects within its jurisdiction taking into consideration, as applicable, at least the following factors:

(1) The age of the school facilities, as well as any plans to close or demolish the facilities.

(2) The proportion of pupils eligible for funds under Title I of the federal No Child Left Behind Act of 2001 (20 U.S.C. Sec. 6301 et seq.) at particular schoolsites.

(3) Whether the facilities have been recently modernized.

(4) The facilities' hours of operation, including whether the facilities are operated on a year-round basis.

(5) The school's energy intensity as determined from an energy rating or benchmark system such as the United States Environmental Protection Agency's Energy Star system or other acceptable benchmarking approach that may be available from local utilities, the American Society for Heating, Refrigerating, and Air-Conditioning Engineers, Inc., or reputable building analysis software as is appropriate to the size, budget, and expertise available to the school.

(6) The estimated financial return of each project's investment over the expected lifecycle of the project, in terms of net present value and return on investment.

(7) Each project's potential for energy demand reduction.

(8) The anticipated health and safety improvements or other nonenergy benefits for each project.

(9) The individual or collective project's ability to facilitate matriculation of local residents into state-certified apprenticeship programs.

(10) The expected number of trainees and direct full-time employees likely to be engaged for each LEA's annual funding commitments based upon a formula to be made available by the Energy Commission or California Workforce Investment Board. The formula shall be stated as labor-intensities per total project dollar expended, and may differentiate by type of improvement, equipment, or building trade involved.

(11) The ability of the project to enhance workforce development and employment opportunities, utilize members of the California Conservation Corps, certified local conservation corps, Youth Build, veterans, Green Partnership Academies, nonprofit organizations, high school career technical academies, high school regional occupational programs, or state-certified apprenticeship programs, or to accommodate learning opportunities for school pupils or at-risk youth in the community.

(f) The Superintendent of Public Instruction shall not distribute funds to an LEA unless the LEA has submitted to the Energy Commission, and the Energy Commission has approved, an expenditure plan that outlines the energy projects to be funded. An LEA shall utilize a simple form expenditure plan developed by the Energy Commission. The Energy Commission shall promptly review the plan to ensure that it meets the criteria specified in this section and in the guidelines developed by the Energy Commission. A portion of the funds may be distributed to an LEA upon request for energy audits and other plan development activities prior to submission of the plan.

(g) This section shall not affect the eligibility of any eligible entity awarded a grant pursuant to this section to receive other incentives available

from federal, state, and local government, or from public utilities or other sources, or to leverage the grant from this section with any other incentive.

(h) Any limitation of funds awarded to individual projects pursuant to this chapter shall not preclude or otherwise limit the total amount of funds that a recipient LEA or community college may otherwise be eligible to receive as a result of identifying multiple projects that meet the overall objectives and criteria described in this chapter.

(i) For a school facility that is not publicly owned, a school district receiving moneys pursuant to this chapter for a project for that facility shall require that the school repay to the state all moneys received from the Job Creation Fund for the project if the school voluntarily vacates the facility within five years of project completion. The facility owner shall repay to the state all moneys received from the Job Creation Fund for the project if the school was forced to vacate the facility within the life of the project completion. All benefits of these public funds should be received by the school utilizing the facility.

(j) It is the intent of the Legislature that monetary savings at eligible institutions from retrofit and installation projects pursuant to this section be used to benefit students and learning at those institutions.

26237. The Energy Commission shall maintain information on the local education agencies and community college districts that receive grants, loans, or other financial assistance under this chapter. The publicly available and searchable database shall include relevant metrics, to be determined by the Energy Commission, for electric, gas, and cost savings of the projects.

26240. (a) In order to later quantify the costs and benefits of funded projects, an entity that receives funds from the Job Creation Fund shall authorize its local electric and gas utilities to provide 12 months of past and ongoing usage and billing records at the school facility site level to the Energy Commission.

(b) As a condition of receiving funds from the Job Creation Fund, not sooner than one year but no later than 15 months after an entity completes its first eligible project with a grant, loan, or other assistance from the Job Creation Fund, the entity shall submit a report of its project expenditures to the Citizens Oversight Board created pursuant to Chapter 3 (commencing with Section 26210). To the extent practical, this report shall also contain information on any of the following:

(1) The total final gross project cost before deducting any incentives or other grants and the percentage of total project cost derived from the Job Creation Fund.

(2) The estimated amount of energy saved, accompanied by specified energy consumption and utility bill cost data for the individual facility where the project is located, in a format to be specified by the Energy Commission.

(3) The nameplate rating of new clean energy generation installed.

(4) The number of trainees.

(5) The number of direct full-time equivalent employees and the average number of months or years of utilization of each of these employees.

(6) The amount of time between awarding of the financial assistance and the completion of the project or training activities.

(7) The entity's energy intensity before and after project completion, as determined from an energy rating or benchmark system, to be determined by the Energy Commission, such as the United States Environmental Protection Agency's Energy Star system or other acceptable benchmarking approach that may be available from local utilities, the American Society for Heating, Refrigerating, and Air-Conditioning Engineers, Inc., or a publicly available building analysis software as is appropriate to the size, budget, and expertise available to the school.

(c) If an LEA completes more than one project, the required information for a second and any subsequent project shall be submitted no later than the first full quarter following project completion.

(d) To minimize the calculation burden on LEAs, the Energy Commission shall develop a method to utilize the data submitted by each recipient LEA in its project reports, such as utility consumption data, building operating characteristics, and other information, to calculate for each project, LEA, or the state as a whole the actual or estimated energy and cost savings. This method shall include a means to combine gas and electric savings into a combined cost of saved energy factor and to report on other economic and investment performance metrics. The Energy Commission shall prepare an annual summary of the expenditures, energy savings, effective cost of saved energy or return on investment, and employment effects of each year's completed projects, and shall provide this report to the Citizens Oversight Board.

(e) The California Workforce Investment Board, in consultation with the Energy Commission, shall utilize the reports filed with the Citizens Oversight Board to quantify total employment affiliated with funded projects, as well as to estimate new trainee, apprentice, or full-time jobs resulting from Job Creation Fund activity. The California Workforce Investment Board shall prepare a report with this information annually and submit it to the Citizens Oversight Board.

(f) The Citizens Oversight Board shall report the information it receives pursuant to subdivisions (a) to (e), inclusive, to the Legislature as part of its responsibilities pursuant to subdivision (d) of Section 26210. The Citizens Oversight Board's report shall be submitted annually and posted on a publicly accessible Internet Web site.

(g) Funding provided to LEAs pursuant to this chapter is subject to annual audits required by Section 41020 of the Education Code. Funding provided to community college districts pursuant to this chapter is subject to annual audits required by Section 84040 of the Education Code.

(h) (1) The Superintendent of Public Instruction shall require local education agencies to pay back funds if they are not used in accordance with state statute or regulations, if a project is torn down or remodeled, or if the property is deemed to be surplus and sold prior to the payback of the project.

(2) The Chancellor of the California Community Colleges shall require a community college to pay back funds if they are not used in accordance with state statute or regulations, if a project is torn down or remodeled, or if the property is deemed to be surplus and sold prior to the payback of the project.

SEC. 3. Section 25415 of the Public Resources Code is amended to read:

25415. (a) Each eligible institution to which an allocation has been made under this chapter shall repay the principal amount of the allocation, plus interest, in not more than 40 equal semiannual payments, as determined by the commission. Loan repayments shall be made in accordance with a schedule established by the commission. The repayment period may not exceed the life of the equipment, as determined by the commission or the lease term of the building in which the energy conservation measures will be installed.

(b) Notwithstanding any other law, the commission shall, unless it determines that the purposes of this chapter would be better served by establishing an alternative interest rate schedule, periodically set interest rates on the loans based on surveys of existing financial markets and may authorize no-interest loans.

(c) The governing body of each eligible institution shall annually budget an amount at least sufficient to make the semiannual payments required in this section. The amount shall not be raised by the levy of additional taxes but shall instead be obtained by a savings in energy costs or other sources.

SEC. 4. This act is a bill providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution, has been identified as related to the budget in the Budget Bill, and shall take effect immediately.

APPENDIX G: SENATE BILL 110: CLEAN ENERGY JOB
CREATION PROGRAM AND CITIZEN OVERSIGHT
BOARD LEGISLATION

Senate Bill No. 110

CHAPTER 55

An act to amend Sections 26211, 26212, 26213, 26214, 26215, 26216, 26217, 26227, 26233, and 26240 of, and to add Sections 26205.5 and 26227.2 to, the Public Resources Code, relating to energy, and making an appropriation therefor, to take effect immediately, bill related to the budget.

[Approved by Governor July 10, 2017. Filed with
Secretary of State July 10, 2017.]

legislative counsel's digest

SB 110, Committee on Budget and Fiscal Review. Clean Energy Job Creation Program and citizen oversight board.

The California Clean Energy Jobs Act, an initiative approved by the voters as Proposition 39 at the November 6, 2012, statewide general election, made changes to corporate income taxes and, except as specified, provides for the transfer of \$550,000,000 annually from the General Fund to the Clean Energy Job Creation Fund for 5 fiscal years beginning with the 2013–14 fiscal year. Moneys in the fund are available, upon appropriation by the Legislature, for purposes of funding eligible projects that create jobs in California improving energy efficiency and expanding clean energy generation.

Existing law, until fiscal year 2017–18, provides for the allocation of moneys in the Clean Energy Job Creation Fund to local educational agencies and community college districts, as specified, and requires that funds remaining after the 2017–18 fiscal year continue to be available in future years for loans to local educational agencies and community college districts. Existing law, until July 1, 2019, prescribes the operation of the Citizens Oversight Board and establishes the authority and duties of the board, which relate to assessing the effectiveness of the expenditures from the fund in meeting the act's objectives.

This bill would appropriate available remaining funds in the Job Creation Fund, as determined by the State Energy Resources Conservation and Development Commission as of March 1, 2018, for purposes relating to improving energy efficiency at local educational agencies, as specified.

This bill would, commencing with the 2018–19 fiscal year, establish the Clean Energy Job Creation Program with the purpose of funding specified projects in public schools and community colleges that create jobs in California improving energy efficiency and expanding clean energy generation and would subject these projects to requirements similar to those imposed on projects under the California Clean Energy Jobs Act. The bill would extend the operation of the board and of its authority and duties indefinitely.

This bill would declare that it is to take effect immediately as a bill providing for appropriations related to the Budget Bill.

Appropriation: yes.

The people of the State of California do enact as follows:

SECTION 1. Section 26205.5 is added to the Public Resources Code, to read:

26205.5. (a) Of the moneys provided to the Job Creation Fund for purposes of paragraph (1) of subdivision (a) of Section 26205, the available remaining funds, which are the funds allocated to a local educational agency that has not submitted an energy expenditure plan, as determined by the Energy Commission as of March 1, 2018, shall be appropriated as follows:

(1) The first seventy-five million dollars (\$75,000,000) shall be provided to school districts and county offices of education for grants or loans for schoolbus retrofit or replacement through a program administered by the Energy Commission, in consultation with the State Air Resources Board.

(A) Priority shall be given to school districts and county offices of education operating the oldest schoolbuses or schoolbuses operating in disadvantaged communities, as identified pursuant to Section 39711 of the Health and Safety Code, as determined by the State Air Resources Board, and to school districts or county offices of education with a majority of students eligible for free or reduced-price meals in the prior year.

(B) Any schoolbuses that have been replaced pursuant to this paragraph shall be scrapped.

(C) A local air district may administer funding provided pursuant to this paragraph, if authorized by the Energy Commission.

(2) The next one hundred million dollars (\$100,000,000) shall be deposited into the Education Subaccount, created pursuant to Section 26227, for the purpose of low-interest and no-interest revolving loans and loan loss reserves for eligible projects and technical assistance on a competitive basis. Priority shall be given to local educational agencies based on the percentage of students eligible for free or reduced-price meals in the prior year, energy savings, geographic diversity, and diversity in the size of the local educational agencies' student populations. If a local educational agency has a project eligible for a loan under this paragraph, the maximum loan amount for the project shall be the project cost reduced by both of the following, as applicable:

(A) The amount of any grant awarded for the project pursuant to paragraph (3).

(B) Any state, federal, or local incentives that have been provided for the project.

(3) (A) (i) The remaining moneys, if any, shall be provided to local educational agencies in accordance with subdivision (b) of Section 26227.2, as implemented by the Energy Commission, in consultation with the State Department of Education, as follows:

(I) Ten percent shall be for local educational agencies with an average daily attendance of not more than 1,000.

(II) Ten percent shall be for local educational agencies with an average daily attendance of more than 1,000 and not more than 2,000.

(III) Eighty percent shall be for local educational agencies with an average daily attendance of more than 2,000.

(ii) The Energy Commission may adjust the funding allocations specified in clause (i) and may add additional categories based on average daily attendance to further the purposes of Section 26227.2.

(B) The Energy Commission shall facilitate local educational agency pursuit of funding under this paragraph and from the State Energy Conservation Assistance Account through coordinated information, documentation, and review processes regarding the project.

(C) For purposes of this paragraph, average daily attendance shall be those numbers as reported in the prior year, as determined by the State Department of Education.

(b) A local educational agency that receives moneys pursuant to this section shall encumber those moneys within nine months of allocation.

(c) The Energy Commission may adopt implementing guidelines that are consistent with the requirements of Chapter 3 (commencing with Section 26210).

(d) For purposes of this section, the following definitions apply:

(1) “Energy Commission” means the State Energy Resources Conservation and Development Commission.

(2) “Local educational agency” means a school district, county office of education, charter school, or state special school.

SEC. 2. Section 26211 of the Public Resources Code is amended to read:

26211. Funding for the board shall be available, upon appropriation by the Legislature, in the annual Budget Act.

SEC. 3. Section 26212 of the Public Resources Code is amended to read:

26212. (a) Members of the board shall serve for a term of four years and may be reappointed for up to two additional terms.

(b) A majority of board members shall constitute a quorum.

(c) The board’s principal office shall be located in the State Energy Resources Conservation and Development Commission’s office in Sacramento.

(d) Each board member shall be entitled to one vote. All votes shall be recorded and reported in the minutes of the board.

(e) The board shall select from among its members a chair and a vice chair, as provided in Section 26214.

(f) Members of the board shall not be compensated for their service, but may be reimbursed for actual and necessary expenses incurred in the performance of their duties.

(g) Requests for reimbursement for actual and necessary expenses shall be submitted to the chair for approval and may be paid in accordance with Section 26217.

SEC. 4. Section 26213 of the Public Resources Code is amended to read:

26213. (a) The board shall meet at least four times per year or as often as the chair or the board deems necessary to conduct its business.

(b) The chair shall, with the assistance of staff, prepare the agenda for each board meeting. Meeting agendas shall be prepared in advance of each meeting based on input from board members, staff, and the public.

(c) The board and any committees established by the board shall comply with, and be subject to, the requirements of the Bagley-Keene Open Meeting Act (Article 9 (commencing with Section 11120) of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code).

(d) The board shall comply with, and be subject to, the requirements of the California Public Records Act (Chapter 3.5 (commencing with Section 6250) of Division 7 of Title 1 of the Government Code).

SEC. 5. Section 26214 of the Public Resources Code is amended to read:

26214. (a) The first meeting of the board, at which a chair shall be selected, may be held upon appointment of all nine members of the board and shall be called jointly by the Treasurer, the Controller, and the Attorney General.

(b) The board shall elect a chair and vice chair at the first meeting of the board each year and each such individual shall hold office for one year commencing on the following July 1 and ending when his or her successor takes office. If there is a vacancy during the year in the office of the chair or vice chair, a majority of the active members of the board shall elect a replacement chair or vice chair to serve the remainder of the year. If the interim vacancy is in the office of the chair, then the vice chair shall perform the duties of the chair until a successor is elected.

(c) The board shall establish rules of operation for the board that are consistent with the rules and practices applicable to other state boards.

(d) In the absence of the chair during a meeting, the vice chair shall perform all of the functions of the chair.

(e) The chair shall oversee meetings, serve as an ex officio member of all committees, work in partnership with staff to ensure board resolutions are carried out, call special meetings if necessary, appoint all committee chairs and recommend who will serve on committees, prepare agendas for meetings, coordinate the hiring and evaluations of staff and consultants, act as spokesperson for the board, periodically consult with board members on their roles, and ensure that the rules of procedure and decorum contained in this chapter are observed and enforced.

(f) The vice chair shall carry out special assignments as requested by the chair, understand the responsibilities of the chair, and be able to perform the duties of the chair in the chair's absence.

(g) Board staff activities shall not be duplicative of ongoing efforts by other state agencies, including, but not limited to, the State Department of Education and the State Energy Resources Conservation and Development Commission.

SEC. 6. Section 26215 of the Public Resources Code is amended to read:

26215. (a) The board may establish committees as it deems necessary and appropriate. The chair may, with board approval, define and limit a

committee's scope and authority, and establish rules of operation for the committees.

(b) Each committee shall meet and shall make recommendations and reports as deemed necessary or appropriate by the chair or the board.

(c) In the absence of the committee chair, the vice chair shall conduct routine business matters and meetings of the committee.

(d) The status, purpose, and authority of a committee shall be determined by the chair and approved by the board at the time the committee is established by the board. The board may modify a committee's status, purpose, or authority at any time.

(e) A committee may act within its delegated authority without further approval of the board. Committees and committee members shall not make or issue policy statements, recommendations, or media releases without prior approval of the board. A committee activity that implies action by the board or is outside the committee's delegated authority is prohibited without specific board approval.

SEC. 7. Section 26216 of the Public Resources Code is amended to read:

26216. (a) The board shall review and evaluate the progress and status of projects and shall prepare, approve, and distribute annual reports of its activities, findings, and recommendations to the Governor, the Legislature, and the public, to the extent these actions are consistent with subdivision (d) of Section 26210. Each annual report shall concern the activities of the board and its committees during the preceding calendar year and shall be distributed within 90 days of the end of the calendar year to which it pertains.

(b) The process for preparing, approving, and distributing the annual reports shall be as follows:

(1) The chair shall be responsible for preparing a draft annual report that shall be presented at a regularly scheduled meeting of the board.

(2) The draft annual report shall be discussed and considered by the board at the meeting and shall be approved as presented or with amendments or changes following the opportunity for, and receipt of, any public comment.

(3) After the meeting, the annual report shall be put into its final approved form and shall be distributed and published on the board's Internet Web site.

(c) The annual report distributed pursuant to this section shall be submitted to the Legislature in accordance with Section 9795 of the Government Code.

SEC. 8. Section 26217 of the Public Resources Code is amended to read:

26217. (a) Expenses of the board shall be accounted for and paid in a manner that is consistent with the State Administrative Manual and any related processes and procedures. The board may delegate to the chair or staff the authority to approve expenses, pay expenses, or both.

(b) Expenditure items exceeding the board's budget, or expenditure items the chair deems worthy of further consideration, shall be brought before the board for consideration at the next meeting.

(c) The chair shall be responsible for tracking the board's budget and regularly reporting to the board if expenditures are within the amounts

planned and what steps have been taken or are proposed to be taken to ensure that the board has sufficient funds to accomplish its annual mission.

(d) The chair may testify before a state authority and his or her actual and necessary travel, meal, and lodging expenses shall be reimbursed.

(e) The expenses of the board shall be published in the board's annual report required by Section 26216.

SEC. 9. Section 26227 of the Public Resources Code is amended to read:

26227. (a) (1) For the 2013–14 fiscal year, twenty-eight million dollars (\$28,000,000) shall be transferred from the Job Creation Fund to the

Education Subaccount, which is hereby created in the State Energy Conservation Assistance Account created pursuant to Section 25416. The moneys in the Education Subaccount are appropriated to the Energy Commission for the purpose of low-interest and no-interest revolving loans and loan loss reserves for eligible projects and technical assistance.

(2) For the 2013–14 fiscal year, funds in the Education Subaccount shall be available for local educational agencies and community college districts. If a local educational agency or community college district has an eligible project, the amount of the funding resources gap that is to be considered a reasonable loan value from the Education Subaccount is the project cost less the amount of any grant awarded pursuant to Section 26233 and less any state, federal, or local incentives. A local educational agency or community college district may need to meet additional credit or other financial qualifying criteria applicable pursuant to the Energy Conservation Assistance Act of 1979 (Chapter 5.2 (commencing with Section 25410) of Division 15). The Energy Commission shall facilitate a local educational agency or community college district's participation in both the Job Creation Fund and Energy Conservation Assistance Account programs through coordinated information, documentation, and review processes regarding the project and the borrowing entity.

(b) For the 2014–15 through 2017–18 fiscal years, inclusive, the amount transferred from the Job Creation Fund to the Energy Conservation Assistance Account shall be determined in the annual budget.

(c) Funds remaining in the Education Subaccount after the 2017–18 fiscal year shall continue to be available in future years pursuant to Section 26205.5.

SEC. 10. Section 26227.2 is added to the Public Resources Code, to read:

26227.2. (a) Commencing with the 2018–19 fiscal year, the Clean Energy Job Creation Program is hereby established for the purpose of funding projects described in paragraph (1) or (2) of subdivision (a) of Section 26205 that create jobs in California improving energy efficiency and expanding clean energy generation.

(b) All of the following criteria shall apply to the Clean Energy Job Creation Program:

(1) Project selection and oversight shall be managed by, and funds shall be appropriated only to, existing state and local government agencies with established expertise in managing energy projects and programs.

(2) All projects shall be selected based on in-state job creation and energy benefits for each project type.

(3) All projects shall be cost effective with the total benefits being greater than the costs of the project over time. Project selection may, in addition to energy benefits, include consideration of nonenergy benefits, such as health and safety.

(4) All projects shall require contracts that identify the project specifications, costs, and projected energy savings.

(5) All projects shall be subject to audit.

(6) Program overhead costs, including administrative costs incurred by the Energy Commission, shall not exceed 4 percent of the total funding.

(7) Agencies administering the program shall coordinate with the Energy Commission and the Public Utilities Commission to avoid duplication and to maximize leverage of existing energy efficiency and clean energy efforts.

(8) Eligible expenditures include expenditures associated with technical assistance and with reducing project costs and delays, including the development and implementation of processes that reduce the costs of design, permitting or financing, or other barriers to project completion and job creation.

(c) Commencing with the 2018–19 fiscal year, funds appropriated in the annual Budget Act or another statute for the Clean Energy Job Creation Program shall be available as follows:

(1) Eleven percent of the funds shall be available to community college districts, to be allocated by the Chancellor of the California Community Colleges at his or her discretion for program purposes.

(2) (A) The remaining moneys shall be allocated to local educational agencies as follows:

(i) Ten percent shall be for local educational agencies with an average daily attendance of not more than 1,000.

(ii) Ten percent shall be for local educational agencies with an average daily attendance of more than 1,000 and not more than 2,000.

(iii) Eighty percent shall be for local educational agencies with an average daily attendance of more than 2,000.

(B) The Energy Commission may adjust the funding allocations specified in subparagraph (A) and may add additional categories based on average daily attendance to further the purposes of this section.

(C) The Energy Commission in allocating grants to local educational agencies pursuant to this section shall give priority based on the following:

(i) The local educational agency's percentage of students eligible for free or reduced-price meals in the prior year.

(ii) Geographic diversity that ensures urban, suburban, and rural local educational agencies receive grants and ensures the awarding of grant funding in all regions of the state.

(iii) Workforce needs of the areas in which the local educational agencies are located, as determined by the California Workforce Investment Board and the local workforce investment boards.

(d) A local educational agency that receives moneys pursuant to this section shall encumber those moneys within nine months of allocation.

(e) The Energy Commission may adopt implementing guidelines that are consistent with the requirements of Chapter 3 (commencing with Section 26210).

(f) For purposes of this section, a “local educational agency” means a school district, county office of education, charter school, or state special school.

SEC. 11. Section 26233 of the Public Resources Code is amended to read:

26233. (a) Commencing with the 2013–14 fiscal year and through the 2017–18 fiscal year, inclusive, the funds deposited annually in the Job Creation Fund and remaining after the transfer pursuant to Section 26227 and the appropriation pursuant to Section 26230 shall be allocated, to the extent consistent with this division, as follows:

(1) Eighty-nine percent of the funds shall be available to local educational agencies and allocated by the Superintendent of Public Instruction pursuant to subdivision (b).

(2) Eleven percent of the funds shall be available to community college districts and allocated by the Chancellor of the California Community Colleges at his or her discretion.

(b) The Superintendent of Public Instruction shall allocate the funds provided in paragraph (1) of subdivision (a) as follows:

(1) Eighty-five percent on the basis of average daily attendance reported as of the second principal apportionment for the prior fiscal year. For purposes of this section, average daily attendance for the state special schools shall be deemed to be 97 percent of the prior year enrollment as reported in the California Longitudinal Pupil Achievement Data System.

(A) For every local educational agency with average daily attendance as reported pursuant to this subdivision of 100 or less, the amount awarded shall be fifteen thousand dollars (\$15,000).

(B) For every local educational agency with average daily attendance as reported pursuant to this subdivision in excess of 100, but 1,000 or less, the amount awarded shall be either that local educational agency’s proportional award on the basis of average daily attendance or fifty thousand dollars (\$50,000), whichever amount is larger.

(C) For every local educational agency with average daily attendance as reported pursuant to this subdivision in excess of 1,000, but less than 2,000, the amount awarded shall be either that local educational agency’s proportional award on the basis of average daily attendance or one hundred thousand dollars (\$100,000), whichever amount is larger.

(D) For every local educational agency with average daily attendance as reported pursuant to this subdivision of 2,000 or more, the amount awarded shall be the local educational agency’s proportional award on the basis of average daily attendance.

(2) Fifteen percent on the basis of students eligible for free and reduced-price meals in the prior year.

(3) For every local educational agency that receives over one million dollars (\$1,000,000) pursuant to this subdivision, not less than 50 percent of the funds shall be used for projects larger than two hundred fifty thousand dollars (\$250,000) that achieve substantial energy efficiency, clean energy, and jobs benefits.

(c) A local educational agency subject to subparagraph (A) or (B) of paragraph (1) of subdivision (b) may submit a written request to the Superintendent of Public Instruction, by September 1 of each year, to receive in the current year its funding allocation for both the current year and the following year, both of which would be based on the average daily attendance used in the current year for determining funding pursuant to the applicable subparagraph. A local educational agency requesting funding pursuant to this subdivision shall not receive a funding allocation in the year following the request. This election applies to the funding available pursuant to paragraphs (1) and (2) of subdivision (b).

(d) A local educational agency shall encumber funds received pursuant to this section by June 30, 2019.

SEC. 12. Section 26240 of the Public Resources Code is amended to read:

26240. (a) To later quantify the costs and benefits of funded projects, an entity that receives funds from the Job Creation Fund or pursuant to subdivision (c) of Section 26227.2 shall authorize its local electric and gas utilities to provide 12 months of past and ongoing usage and billing records at the school facility site level to the Energy Commission.

(b) As a condition of receiving funds from the Job Creation Fund or pursuant to subdivision (c) of Section 26227.2, not sooner than one year but no later than 15 months after an entity completes its first eligible project with a grant, loan, or other assistance from the Job Creation Fund or pursuant to subdivision (c) of Section 26227.2, the entity shall submit a report of its project expenditures to the Citizens Oversight Board created pursuant to Chapter 3 (commencing with Section 26210). To the extent practical, this report shall also contain information on any of the following:

(1) The total final gross project cost before deducting any incentives or other grants and the percentage of total project cost derived from the Job Creation Fund or pursuant to subdivision (c) of Section 26227.2.

(2) The estimated amount of energy saved, accompanied by specified energy consumption and utility bill cost data for the individual facility where the project is located, in a format to be specified by the Energy Commission.

(3) The nameplate rating of new clean energy generation installed.

(4) The number of trainees.

(5) The number of direct full-time equivalent employees and the average number of months or years of utilization of each of these employees.

(6) The amount of time between awarding of the financial assistance and the completion of the project or training activities.

(7) The entity's energy intensity before and after project completion, as determined from an energy rating or benchmark system, to be determined by the Energy Commission, such as the United States Environmental

Protection Agency's Energy Star system or other acceptable benchmarking approach that may be available from local utilities, the American Society for Heating, Refrigerating, and Air-Conditioning Engineers, Inc., or a publicly available building analysis software as is appropriate to the size, budget, and expertise available to the school.

(c) If an LEA completes more than one project, the required information for a second and any subsequent project shall be submitted no later than the first full quarter following project completion.

(d) To minimize the calculation burden on LEAs, the Energy Commission shall develop a method to utilize the data submitted by each recipient LEA in its project reports, such as utility consumption data, building operating characteristics, and other information, to calculate for each project, LEA, or the state as a whole the actual or estimated energy and cost savings. This method shall include a means to combine gas and electric savings into a combined cost of saved energy factor and to report on other economic and investment performance metrics. The Energy Commission shall prepare an annual summary of the expenditures, energy savings, effective cost of saved energy or return on investment, and employment effects of each year's completed projects, and shall provide this report to the Citizens Oversight Board.

(e) The California Workforce Investment Board, in consultation with the Energy Commission, shall utilize the reports filed with the Citizens Oversight Board to quantify total employment affiliated with funded projects, as well as to estimate new trainee, apprentice, or full-time jobs resulting from Job Creation Fund activity or from funds appropriated pursuant to subdivision (c) of Section 26227.2. The California Workforce Investment Board shall prepare a report with this information annually and submit it to the Citizens Oversight Board.

(f) The Citizens Oversight Board shall report the information it receives pursuant to subdivisions (a) to (e), inclusive, to the Legislature as part of its responsibilities pursuant to subdivision (d) of Section 26210. The Citizens Oversight Board's report shall be submitted annually and posted on a publicly accessible Internet Web site.

(g) Funding provided to LEAs pursuant to this chapter is subject to annual audits required by Section 41020 of the Education Code. Funding provided to community college districts pursuant to this chapter is subject to annual audits required by Section 84040 of the Education Code.

(h) (1) The Superintendent of Public Instruction shall require local educational agencies to pay back funds if they are not used in accordance with state statute or regulations, if a project is torn down or remodeled, or if the property is deemed to be surplus and sold prior to the payback of the project.

(2) The Chancellor of the California Community Colleges shall require a community college to pay back funds if they are not used in accordance with state statute or regulations, if a project is torn down or remodeled, or if the property is deemed to be surplus and sold prior to the payback of the project.

SEC. 13. This act is a bill providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution, has been identified as related to the budget in the Budget Bill, and shall take effect immediately.

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APPENDIX H: APRIL 12, 2018 LETTER FROM COB
CHAIR GORDON AND VICE CHAIR GOLD TO
COMMISSIONER SCOTT WITH RECOMMENDATIONS
FOR THE DEVELOPMENT OF THE SCHOOL BUS
REPLACEMENT PROGRAM

CALIFORNIA CITIZENS OVERSIGHT BOARD

California Clean Energy Jobs Act

KATE GORDON, CHAIR

1516 NINTH STREET

SACRAMENTO, CA 95814-5512

(916) 654-4391



April 12, 2018

Commissioner Janea A. Scott
California Energy Commission
1516 Ninth Street
Sacramento, CA 95814

Dear Commissioner Scott:

At the recent Citizens Oversight Board (Board) meeting held on March 22nd, the Board received an update from Energy Commission staff on the school bus replacement program authorized last year by Senate Bill 110 (SB 110). Consistent with SB 110, the new school bus replacement program will receive the first \$75 million of any remaining Proposition 39 K-12 funds when the current program expires on June 30, 2018.

While the Proposition 39 Program involves multiple agencies and programs, the Board is an independent body responsible for assessing program effectiveness, commissioning annual program and financial audits, and making recommendations to the Legislature regarding the overall effectiveness of Proposition 39 programs. As Chair and Vice Chair of the Board, we appreciate this opportunity to share the following comments and recommendations for your consideration as you continue to develop the school bus replacement program. Note that while these recommendations reflect discussion during the recent board meeting, this letter is not an official document from the full Board.

1. First and foremost, we believe that any bus replacements funded through the new program should meet the same cost-effectiveness requirements of other projects funded through Proposition 39, so that the **benefits associated with replacement buses exceed their total cost over time.**
2. Second, we believe the allocation of program funds should give **priority to the oldest school buses and school buses operating in disadvantaged communities.** Your staff presented several possible scenarios for funding allocation: one in which funds are distributed evenly within four geographic regions, with priority given to the oldest school buses in each region first and additional points awarded for disadvantaged communities; another focused on the oldest buses first regardless of geographic area. Although distribution of program funds evenly across California is important, and has been a hallmark of the Proposition 39 Program to date, we are concerned that program benefits could be significantly diluted if funding for each geographic region is equal, as some areas of California, such as those

within the South Coast Air Quality Management District, may have already made a transition to cleaner bus fleets.

3. Third, and related to funding allocation, we ask that you consider **prioritizing program funding for older buses located in air quality non-attainment areas**, such as the Inland Empire, given that one of the major benefits of non-fossil fuel buses is a decrease in air pollutants as compared to diesel buses. This benefit is likely even stronger than the carbon benefit of this limited and targeted program.
4. Another important decision before you is the type of buses that are eligible under the program. Although SB 110 was not specific, we agree with Energy Commission staff that emphasizing electric buses provides an important opportunity to support the Governor's Zero Emission Vehicle Executive Order, B-48-18. We also agree that while electric buses are an emerging technology with higher upfront costs, they also have many benefits, including lower emissions, reduced noise, and lower fuel and maintenance costs. As you evaluate suitable electric buses, **we suggest comparing the manufacturer's suggested range against real-world conditions to determine the actual, effective range of each bus, and consider including that demonstrated range as a requirement of any contracts awarded to bus manufacturers.**
5. In addition, we would ask you to **consider renewable natural gas buses** as eligible for the program, especially in air quality non-attainment areas; and that staff compare their maintenance, fuel, and capital costs to electric buses. If renewable natural gas buses are eligible, the solicitation should state that the renewable natural gas be produced in California, to help that emerging market continue to develop. Using a range of alternative fuel buses will address the state's GHG reduction goals, while a lower cost technology option will potentially allow program resources to go farther.
6. We understand that additional funds from the Alternative and Renewable Fuels and Vehicle Technology Program (ARFVTP) may also be leveraged to provide the necessary charging infrastructure and workforce training for those school districts that choose electric buses. We support the ARFVTP proposal and request that an appropriate mechanism be established to guarantee funds are available for this purpose. **We also believe you should consider awarding these funds ahead of bus purchases, so that construction of the needed charging infrastructure and workforce training is complete before any electric buses are delivered.** Furthermore, given construction lead times and the potential for districts to acquire additional electric buses in the future, **consideration should be given to building more charging infrastructure than is actually needed** to reduce the cost of future expansion.
7. On the workforce and economic development front, we understand from Energy Commission staff that currently, there are no electric school bus manufacturers located within California. **We believe you should encourage these manufacturers to maximize their presence in California.**

8. Finally, we recommend you consider leveraging the very strong workforce training programs funded by the first five years of the Proposition 39 Program, especially as you consider funding for electric bus or other infrastructure. The Proposition 39 pre-apprenticeship program is a multi-craft program, and many of these graduates would be well-suited for infrastructure and construction work. It would be a shame not to capitalize on this effective program.

Thank you for considering these recommendations. If you have any questions, please don't hesitate to contact either of us.

Sincerely,

A handwritten signature in dark ink, appearing to read "Kate Gordon", written over a horizontal line.

KATE GORDON

Chair, Proposition 39 Citizens Oversight Board

MARK GOLD

Vice Chair, Proposition 39 Citizens Oversight Board

APPENDIX I: PROPOSITION 39 K-12 ALLOCATIONS BY LEGISLATIVE DISTRICT

Appendix I: Proposition 39 K-12 Allocations by Legislative District

This Appendix contains information on Proposition 39 K-12 allocations and energy savings by legislative district through June 30, 2018. It is based on data collected by the Energy Commission.¹ For each district, the total number of school sites identified in Energy Expenditure Plans is included, as well as the Proposition 39 cost/investment at each site, the annual electric savings, the annual dollar savings, and whether the projects at the school sites are completed or still in-progress. A fifteen-year estimate of electric savings and dollar savings is also included. This information is based on data collected by the Energy Commission

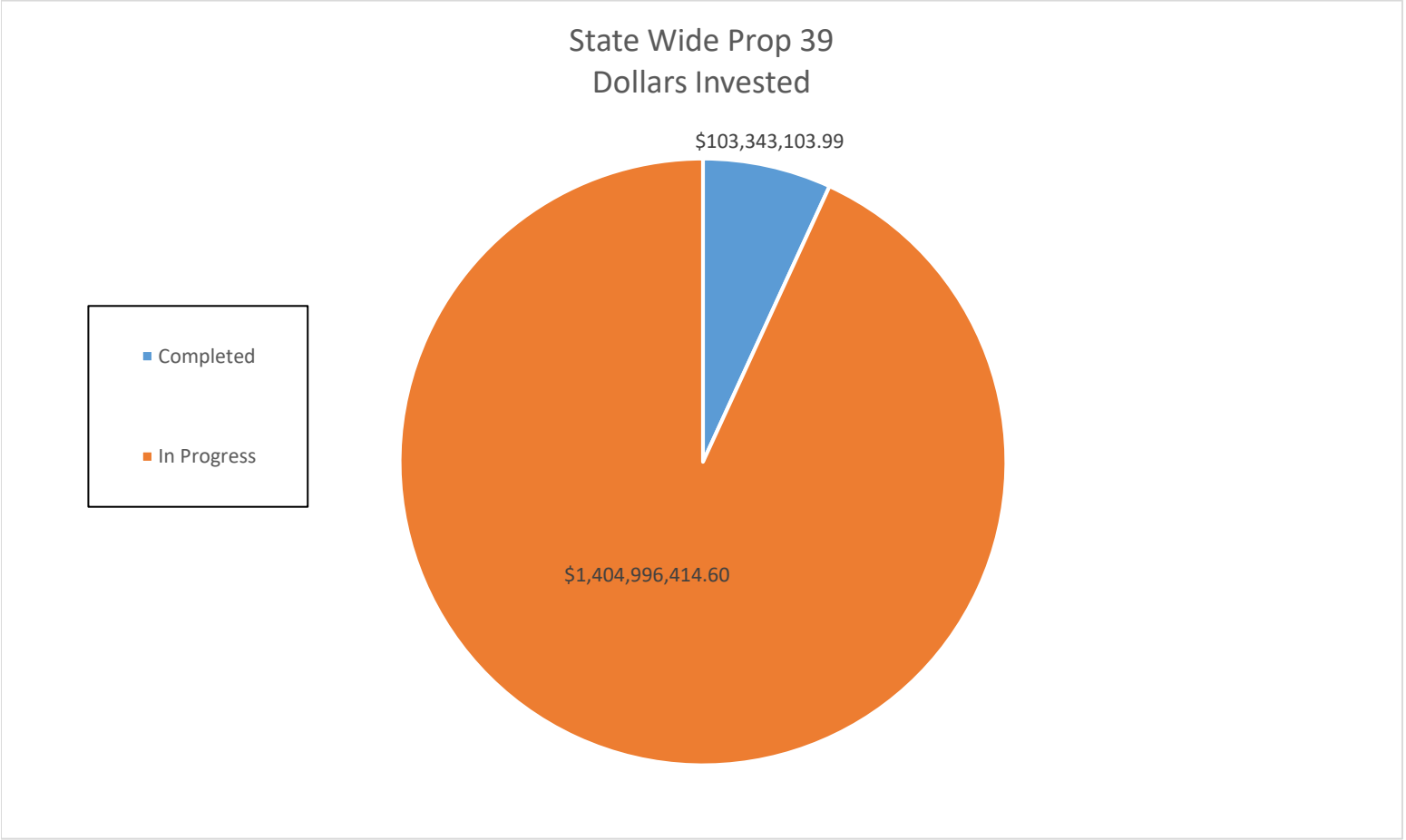
Finally, the appendix highlights similar information for districts with school sites located within disadvantaged communities (DAC), as defined by the CalEnviroScreen 3.0 tool.² This is different than a Proposition 39 disadvantaged Local Educational Agency (LEA) as defined in Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013), which identifies a disadvantaged LEA as one that has a ratio of free and reduced-priced meals (FRPM)/average daily attendance (ADA) of 0.75 or greater.

¹ For more information on data, see: <https://www.energy.ca.gov/efficiency/proposition39/data/>

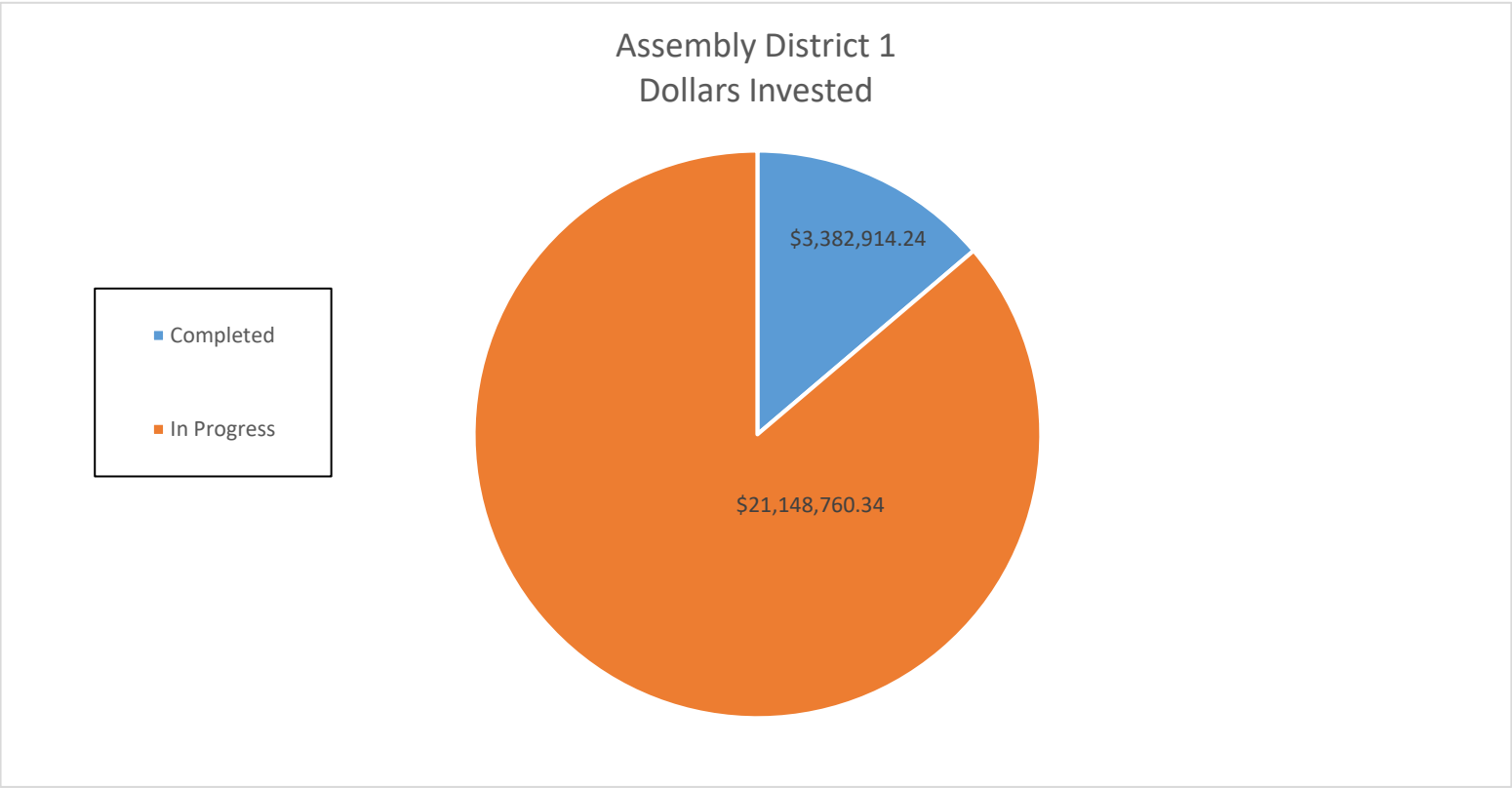
² For more information on CalEnviroScreen, see: <https://oehha.ca.gov/calenviroscreen>

State Wide Prop 39 Dollars Invested						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	541	\$ 103,343,103.99	43,936,288	\$ 8,020,193.78	659,044,320	\$ 120,302,906.70
In Progress	6757	\$ 1,404,996,414.60	521,347,819	\$ 98,067,350.34	7,820,217,285	\$1,471,010,255.10
Grand Total	7298	\$ 1,508,339,518.59	565,284,107	\$ 106,087,544.12	8,479,261,605.00	\$1,591,313,161.80

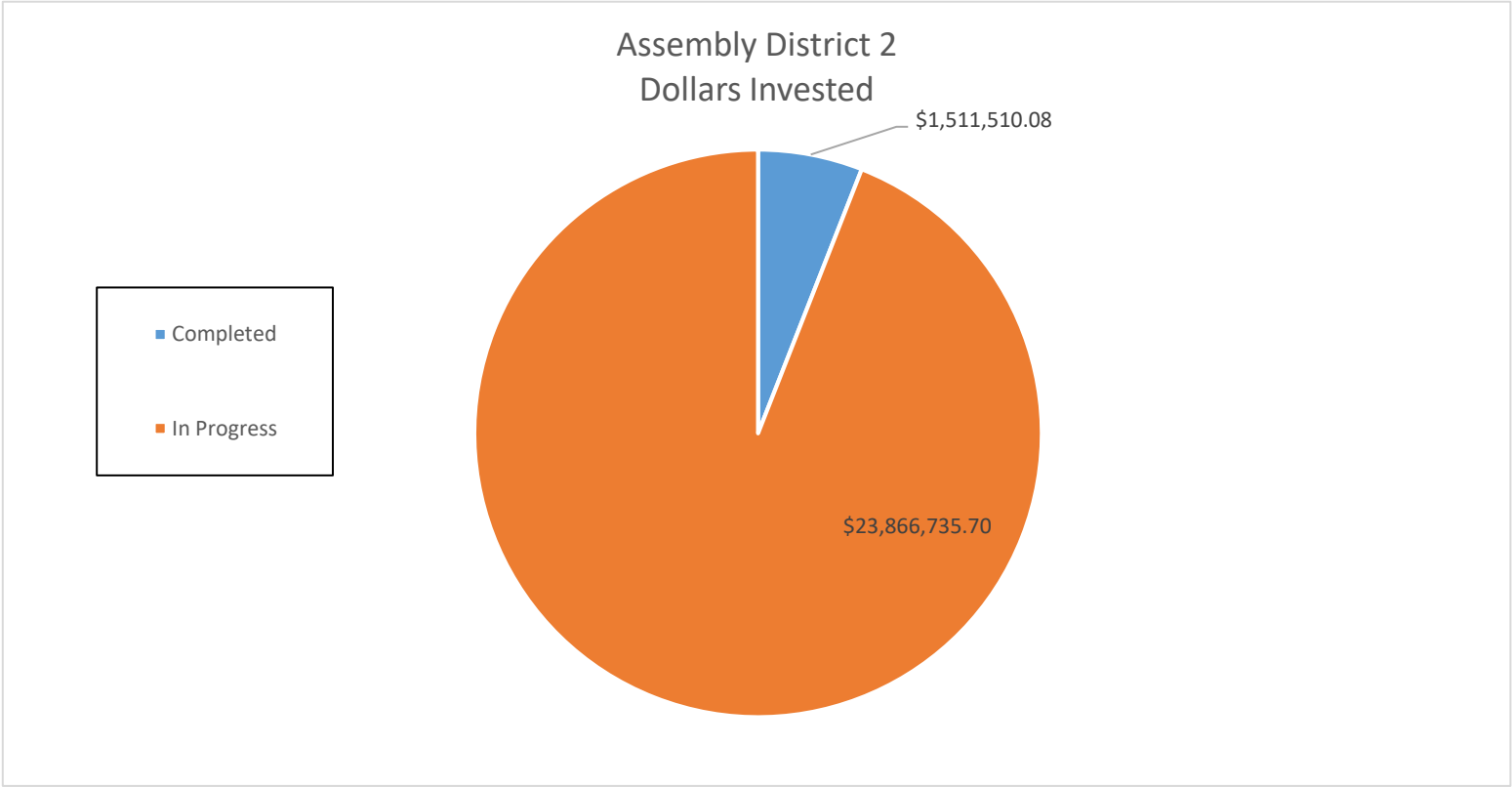
DAC	1789	\$ 441,419,117.98	160,698,656	\$ 28,599,361.76	2,410,479,840	\$ 428,990,426.40
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Assembly District 1						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	25	\$ 3,382,914.24	1,544,560	\$ 306,044.08	23,168,400	\$ 4,590,661.20
In Progress	203	\$21,148,760.34	8,673,663	\$ 1,686,978.66	130,104,945	\$ 25,304,679.90
Grand Total	228	\$24,531,674.58	10,218,223	\$ 1,993,022.74	153,273,345.00	\$ 29,895,341.10

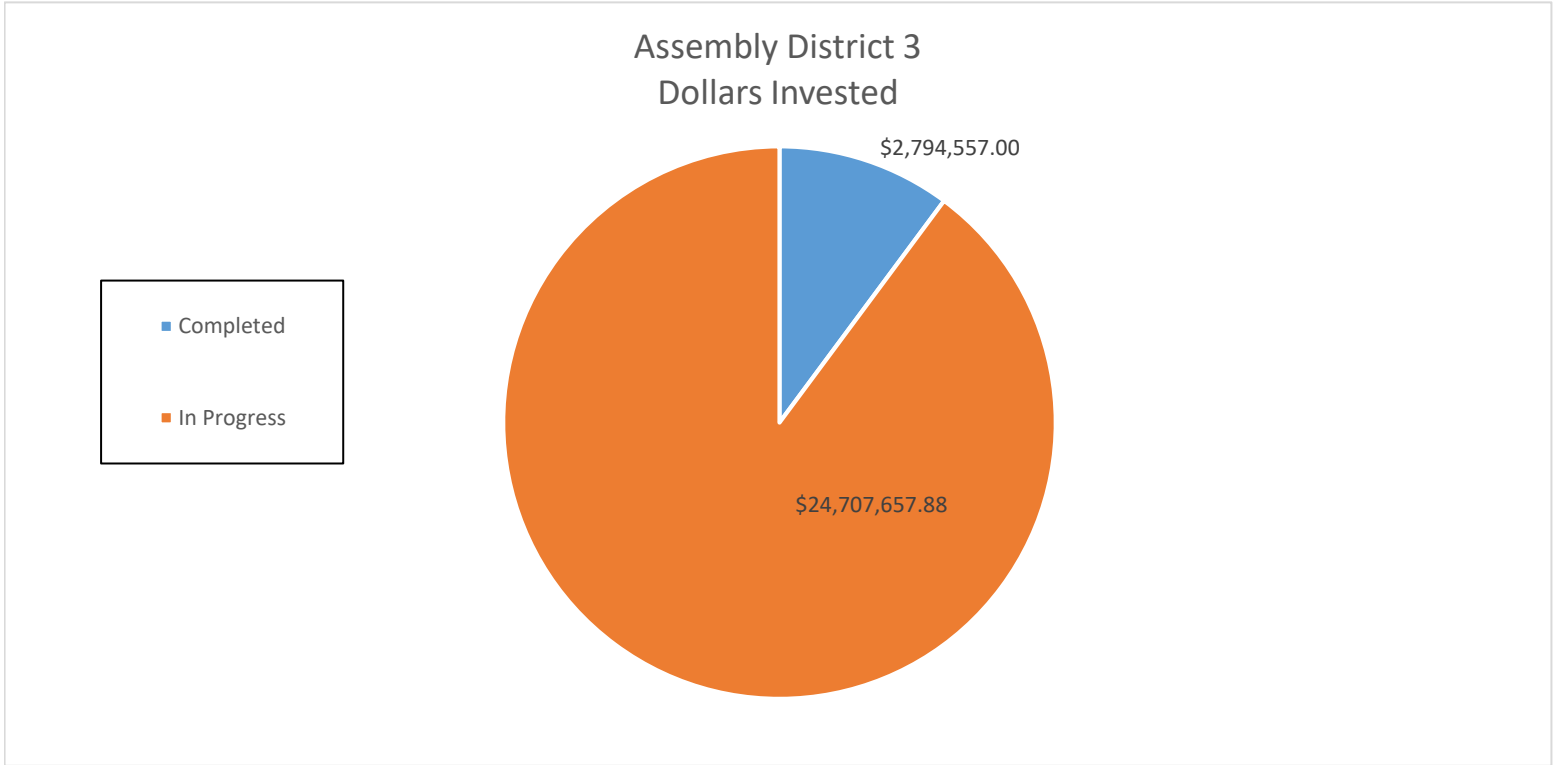


Assembly District 2						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	16	\$ 1,511,510.08	598,776	\$ 109,303.29	8,981,640	\$ 1,639,549.35
In Progress	187	\$23,866,735.70	8,100,078	\$ 1,666,996.04	121,501,170	\$ 25,004,940.60
Grand Total	203	\$25,378,245.78	8,698,854	\$ 1,776,299.33	130,482,810.00	\$ 26,644,489.95

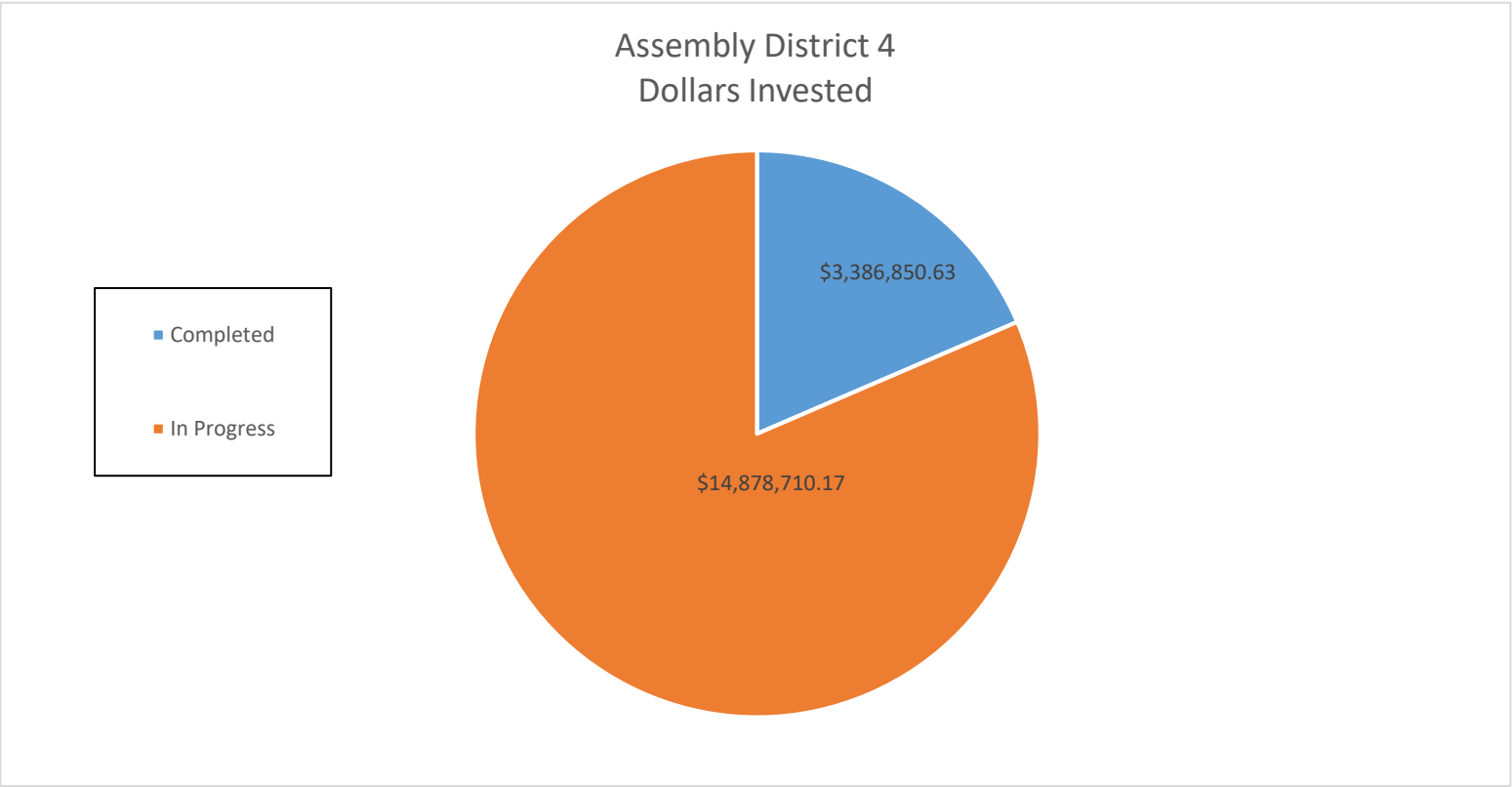


Assembly District 3						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	18	\$ 2,794,557.00	1,105,030	\$ 230,616.87	16,575,450	\$ 3,459,253.05
In Progress	196	\$24,707,657.88	10,010,934	\$ 1,974,664.34	150,164,010	\$ 29,619,965.10
Grand Total	214	\$27,502,214.88	11,115,964	\$ 2,205,281.21	166,739,460.00	\$ 33,079,218.15

DAC	11	\$ 1,503,936.30	453,532	\$ 98,409.75	6,802,980	\$ 1,476,146.25
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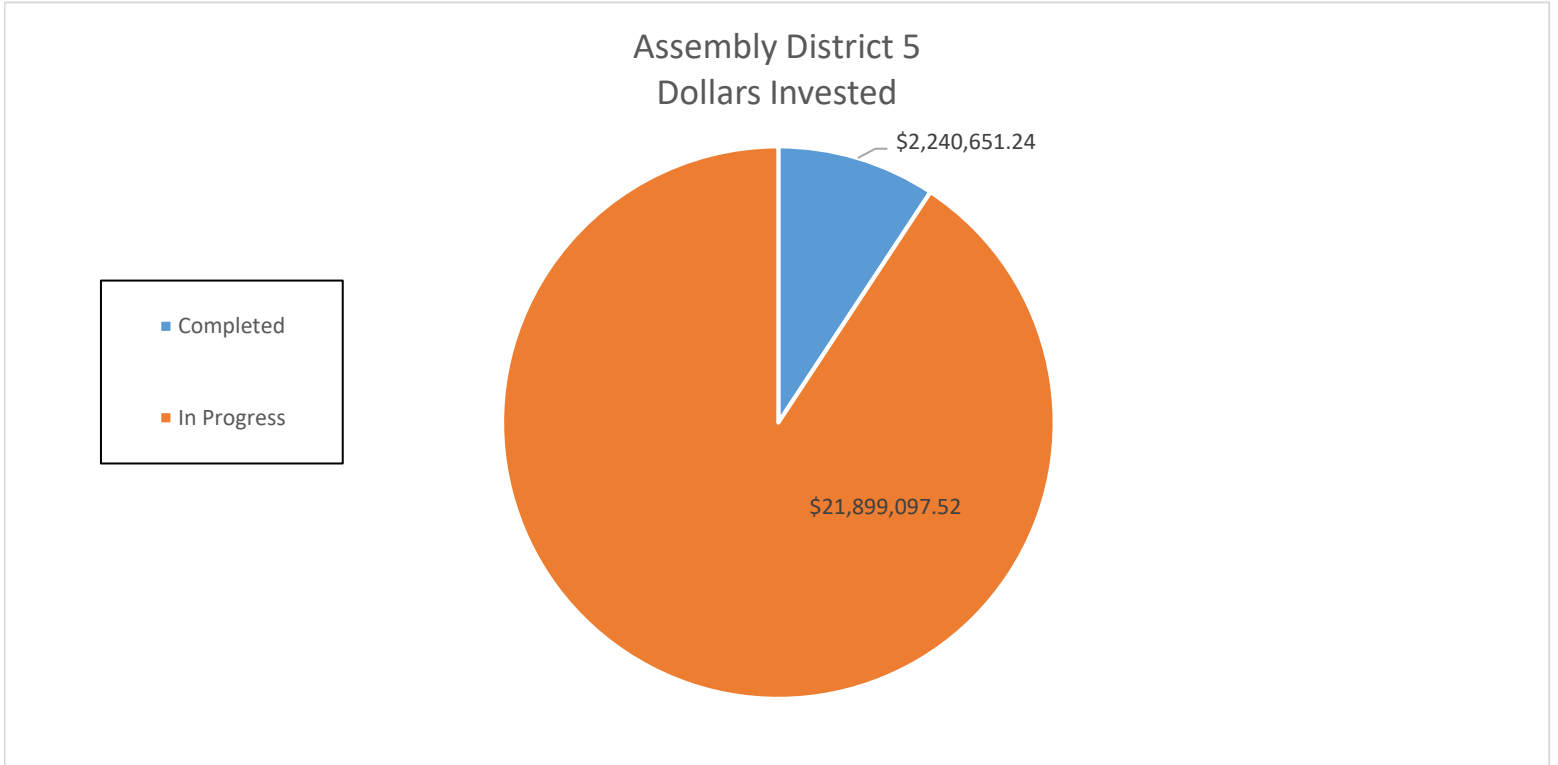


Assembly District 4						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	8	\$ 3,386,850.63	1,518,188	\$ 304,171.83	22,772,820	\$ 4,562,577.45
In Progress	80	\$14,878,710.17	5,944,380	\$ 1,342,989.55	89,165,700	\$ 20,144,843.25
Grand Total	88	\$18,265,560.80	7,462,568	\$ 1,647,161.38	111,938,520.00	\$ 24,707,420.70

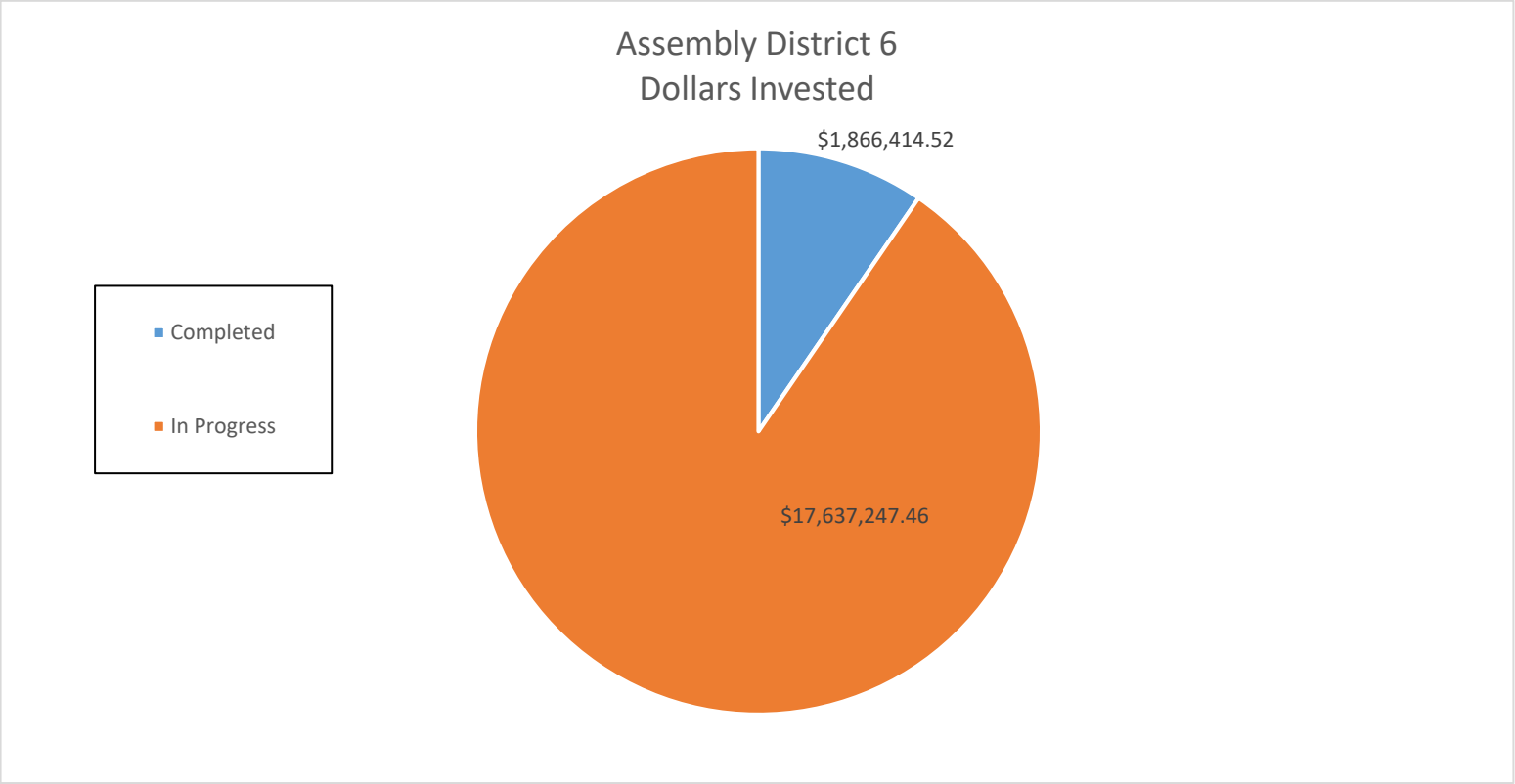


Assembly District 5						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	19	\$ 2,240,651.24	792,760	\$ 136,901.30	11,891,400	\$ 2,053,519.50
In Progress	162	\$21,899,097.52	9,072,561	\$ 1,521,578.13	136,088,415	\$ 22,823,671.95
Grand Total	181	\$24,139,748.76	9,865,321	\$ 1,658,479.43	147,979,815.00	\$ 24,877,191.45

DAC	36	\$ 5,949,066.87	1,777,363	\$ 315,036.37	26,660,445	\$ 4,725,545.55
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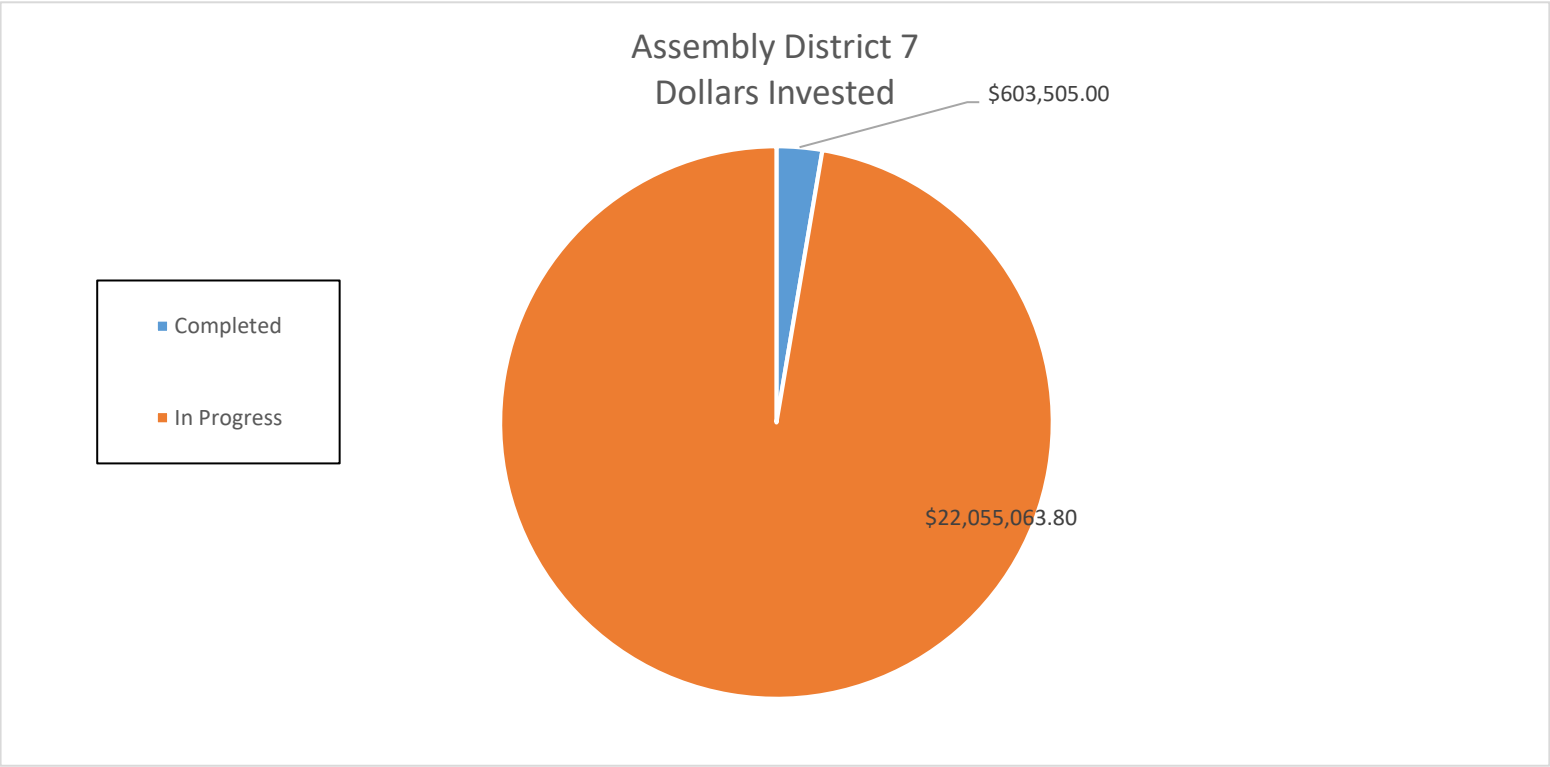


Assembly District 6						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	9	\$ 1,866,414.52	618,682	\$ 117,597.42	9,280,230	\$ 1,763,961.30
In Progress	96	\$17,637,247.46	7,381,427	\$ 1,219,953.75	110,721,405	\$ 18,299,306.25
Grand Total	105	\$19,503,661.98	8,000,109	\$ 1,337,551.17	120,001,635.00	\$ 20,063,267.55



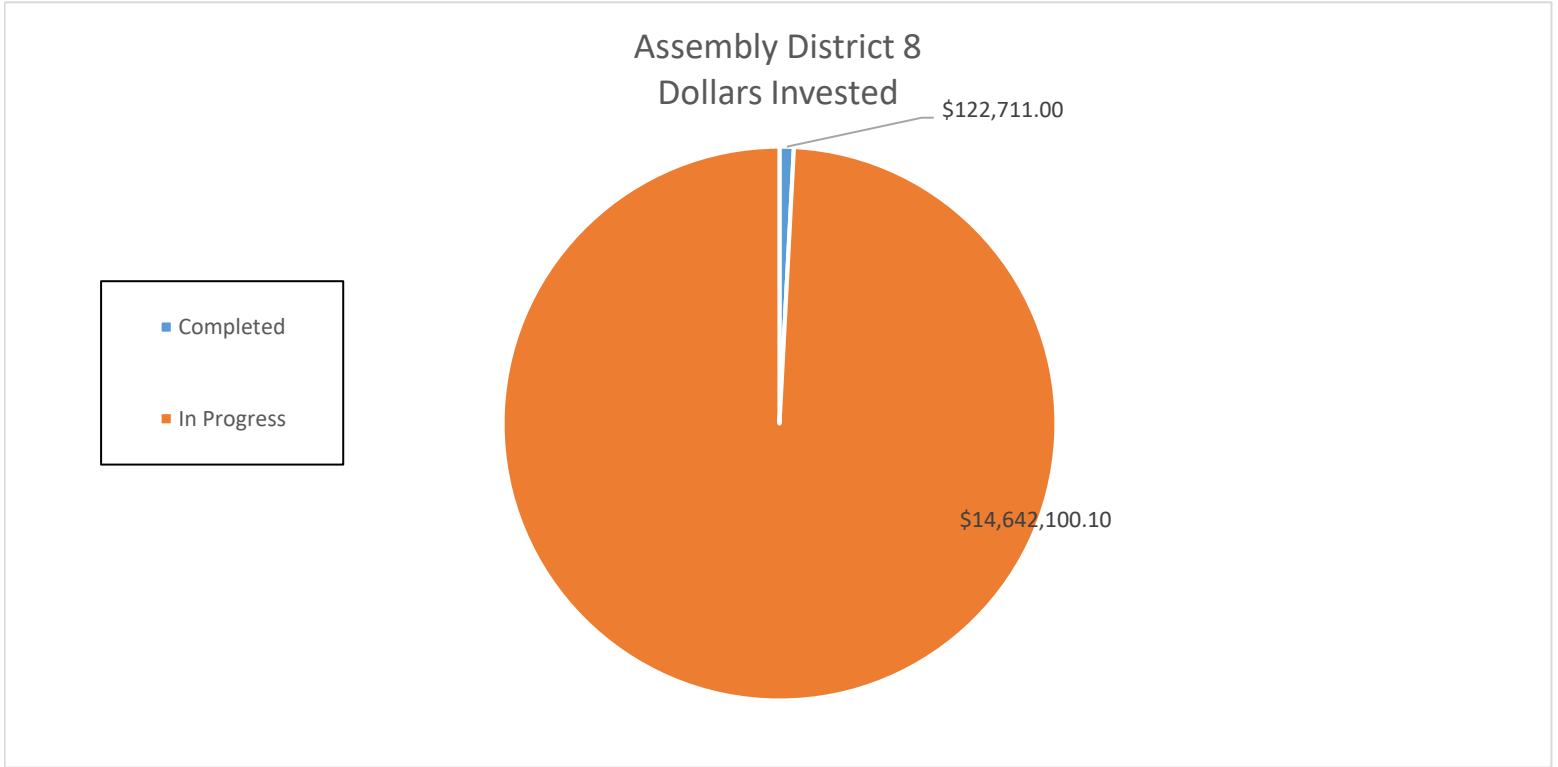
Assembly District 7						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	4	\$ 603,505.00	216,902	\$ 30,824.70	3,253,530	\$ 462,370.50
In Progress	71	\$22,055,063.80	6,685,469	\$ 964,391.85	100,282,035	\$ 14,465,877.75
Grand Total	75	\$22,658,568.80	6,902,371	\$ 995,216.55	103,535,565.00	\$ 14,928,248.25

DAC	24	\$ 8,806,235.53	2,464,530	\$ 343,597.23	36,967,950	\$ 5,153,958.45
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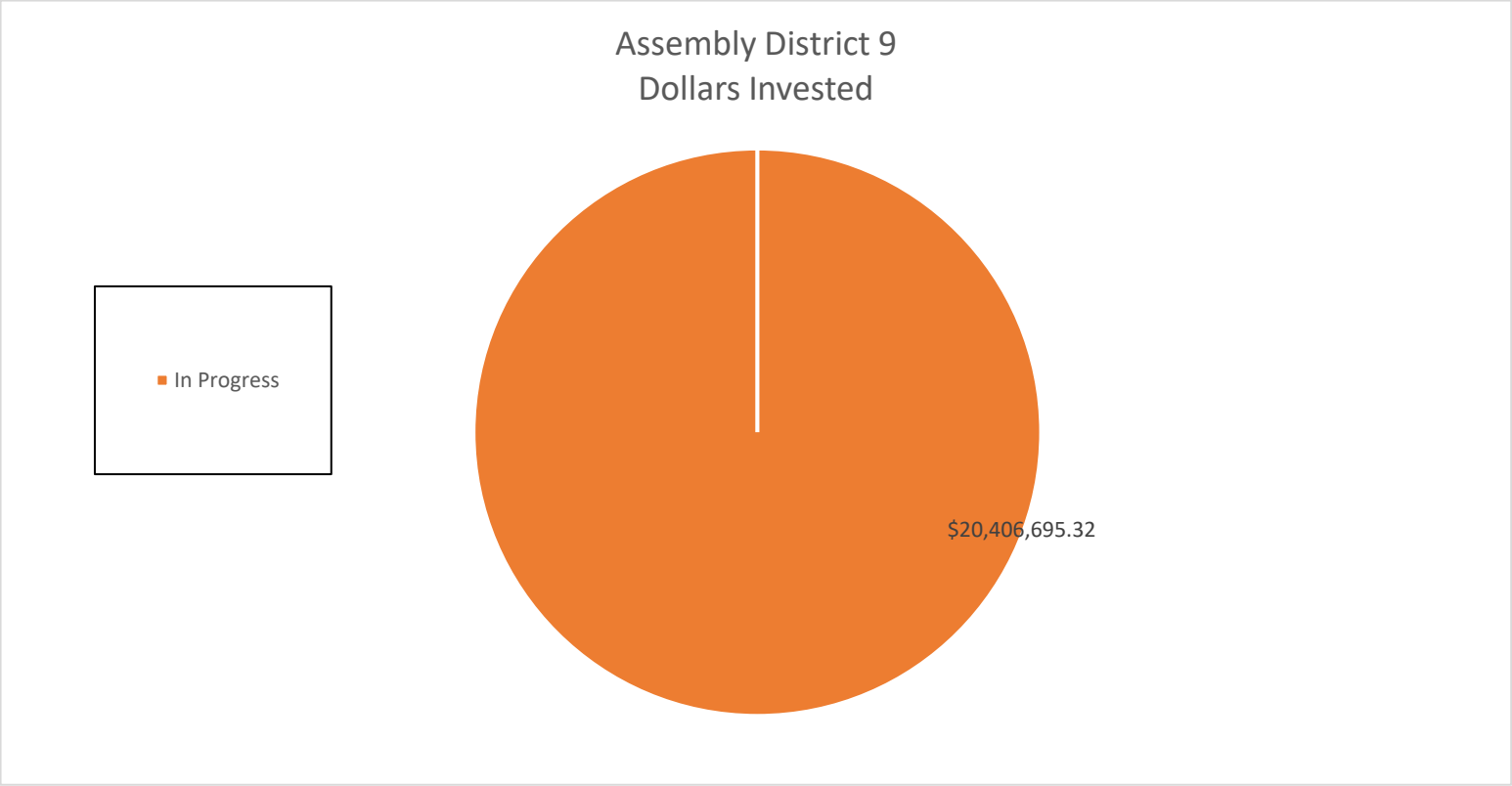
Assembly District 8						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	2	\$ 122,711.00	37,976	\$ 5,713.49	569,640	\$ 85,702.35
In Progress	103	\$14,642,100.10	6,458,216	\$ 930,859.14	96,873,240	\$ 13,962,887.10
Grand Total	105	\$14,764,811.10	6,496,192	\$ 936,572.63	97,442,880.00	\$ 14,048,589.45

DAC	12	\$ 1,981,945.80	682,096	\$ 96,223.34	10,231,440	\$ 1,443,350.10
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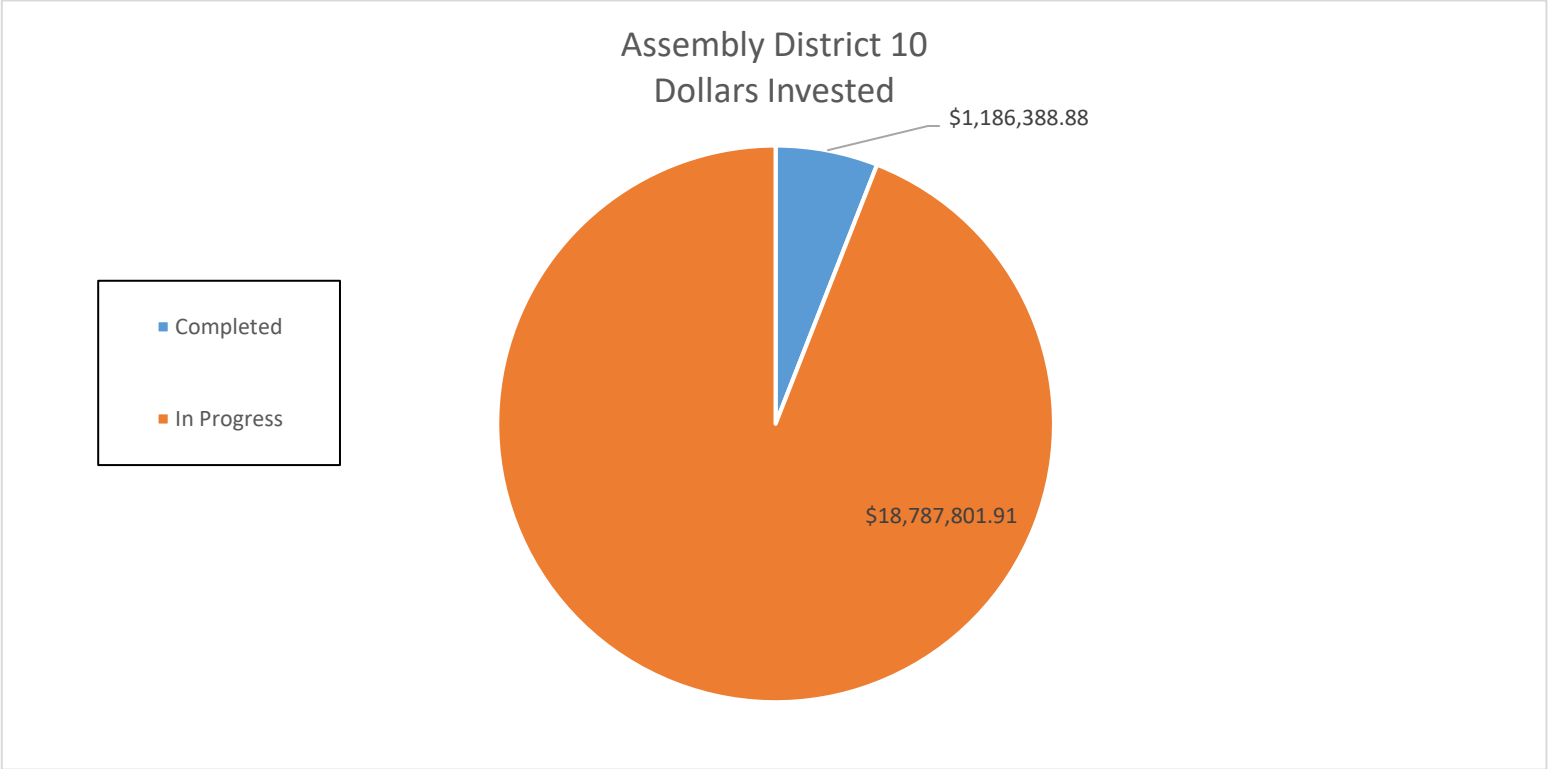
Assembly District 9						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
In Progress	70	\$20,406,695.32	8,692,538	\$ 1,271,605.51	130,388,070	\$ 19,074,082.65
Grand Total	70	\$20,406,695.32	8,692,538	\$ 1,271,605.51	130,388,070	\$ 19,074,082.65

DAC	10	\$ 2,782,938.69	982,111	\$ 161,287.72	14,731,665	\$ 2,419,315.80
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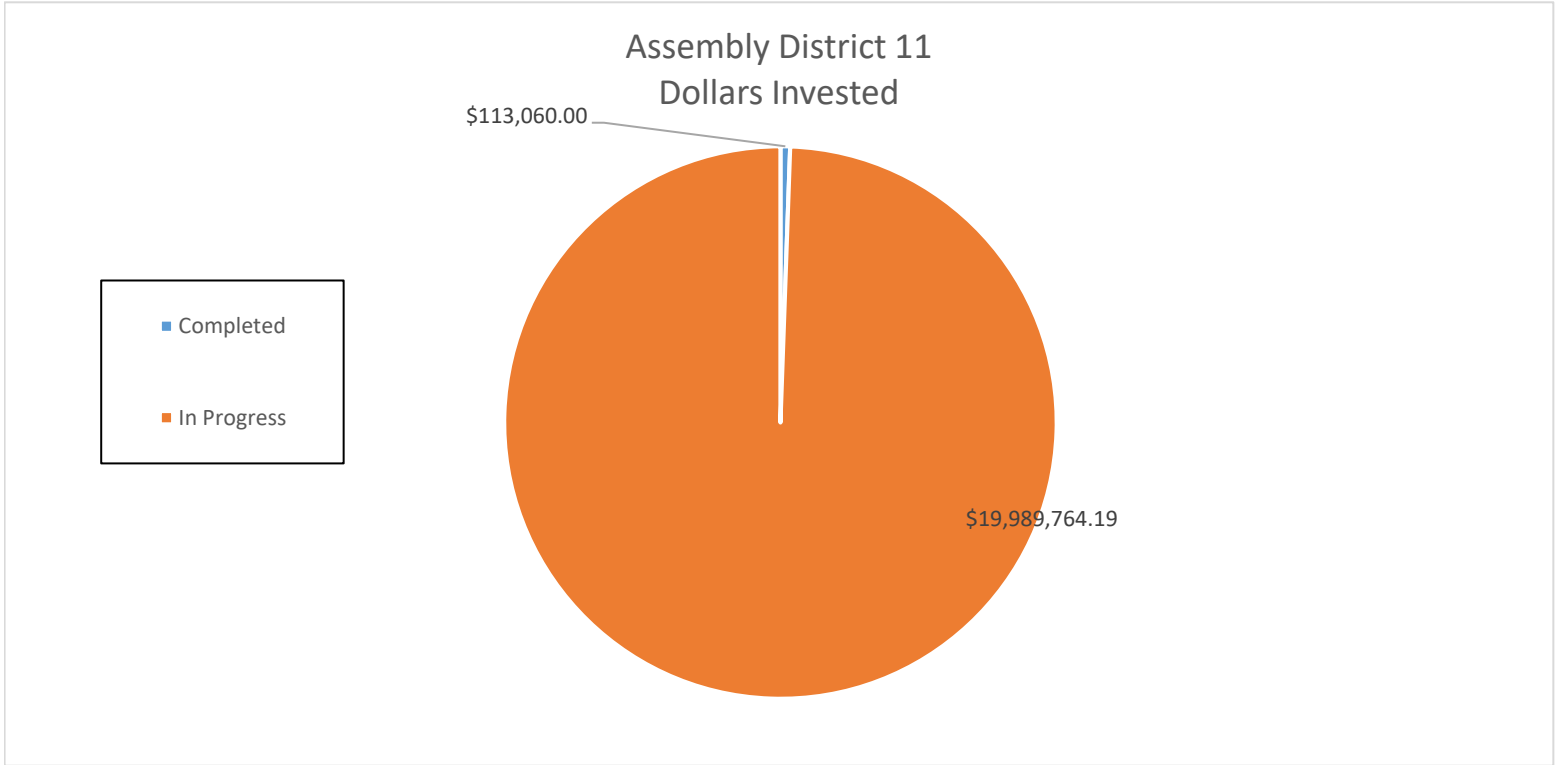
Assembly District 10						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	9	\$ 1,186,388.88	338,045	\$ 68,888.37	5,070,675	\$ 1,033,325.55
In Progress	135	\$18,787,801.91	6,750,603	\$ 1,434,384.56	101,259,045	\$ 21,515,768.40
Grand Total	144	\$19,974,190.79	7,088,648	\$ 1,503,272.93	106,329,720.00	\$ 22,549,093.95

DAC	2	\$ 202,769.00	136,049	\$ 7,985.25	2,040,735	\$ 119,778.75
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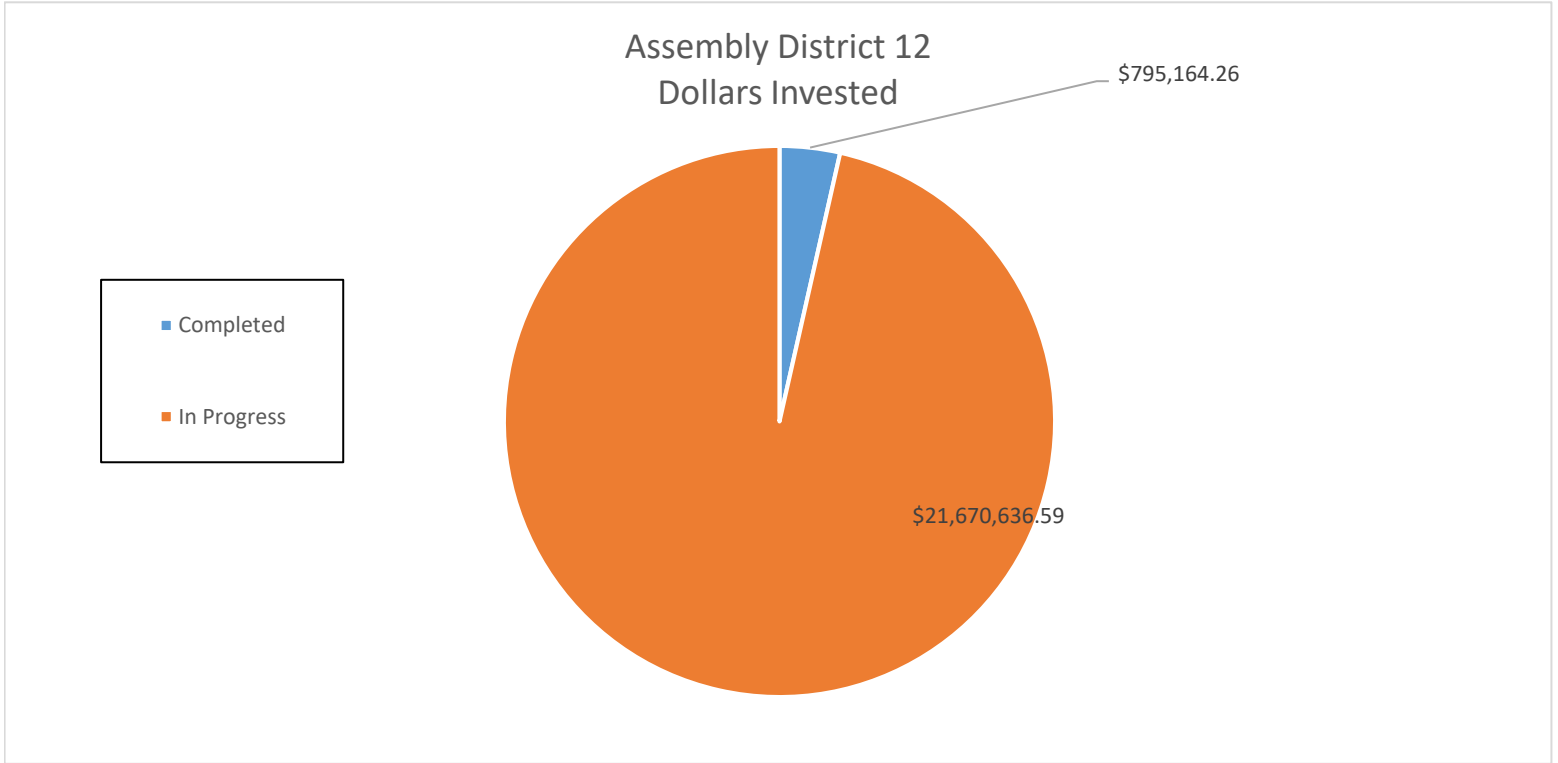
Assembly District 11						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	1	\$ 113,060.00	78,878	\$ 14,750.00	1,183,170	\$ 221,250.00
In Progress	96	\$19,989,764.19	7,952,892	\$ 1,590,650.86	119,293,380	\$ 23,859,762.90
Grand Total	97	\$20,102,824.19	8,031,770	\$ 1,605,400.86	120,476,550.00	\$ 24,081,012.90

DAC	19	\$ 3,741,412.42	857,441	\$ 160,620.18	12,861,615	\$ 2,409,302.70
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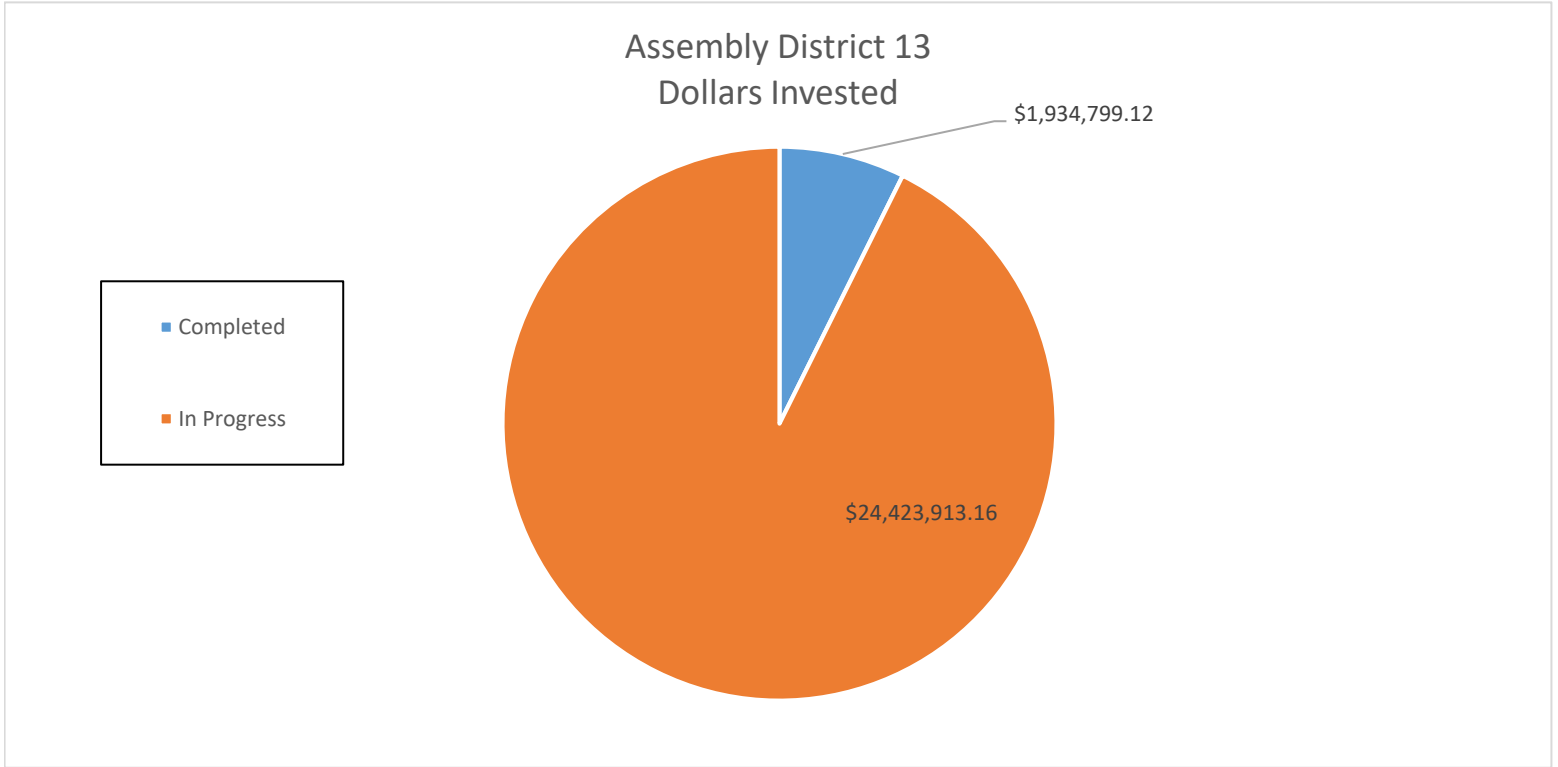
Assembly District 12						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	7	\$ 795,164.26	364,607	\$ 54,249.87	5,469,105	\$ 813,748.05
In Progress	123	\$21,670,636.59	10,080,038	\$ 1,473,048.05	151,200,570	\$ 22,095,720.75
Grand Total	130	\$22,465,800.85	10,444,645	\$ 1,527,297.92	156,669,675.00	\$ 22,909,468.80

DAC	72	\$12,095,733.03	4,789,944	\$ 753,402.17	71,849,160	\$11,301,032.55
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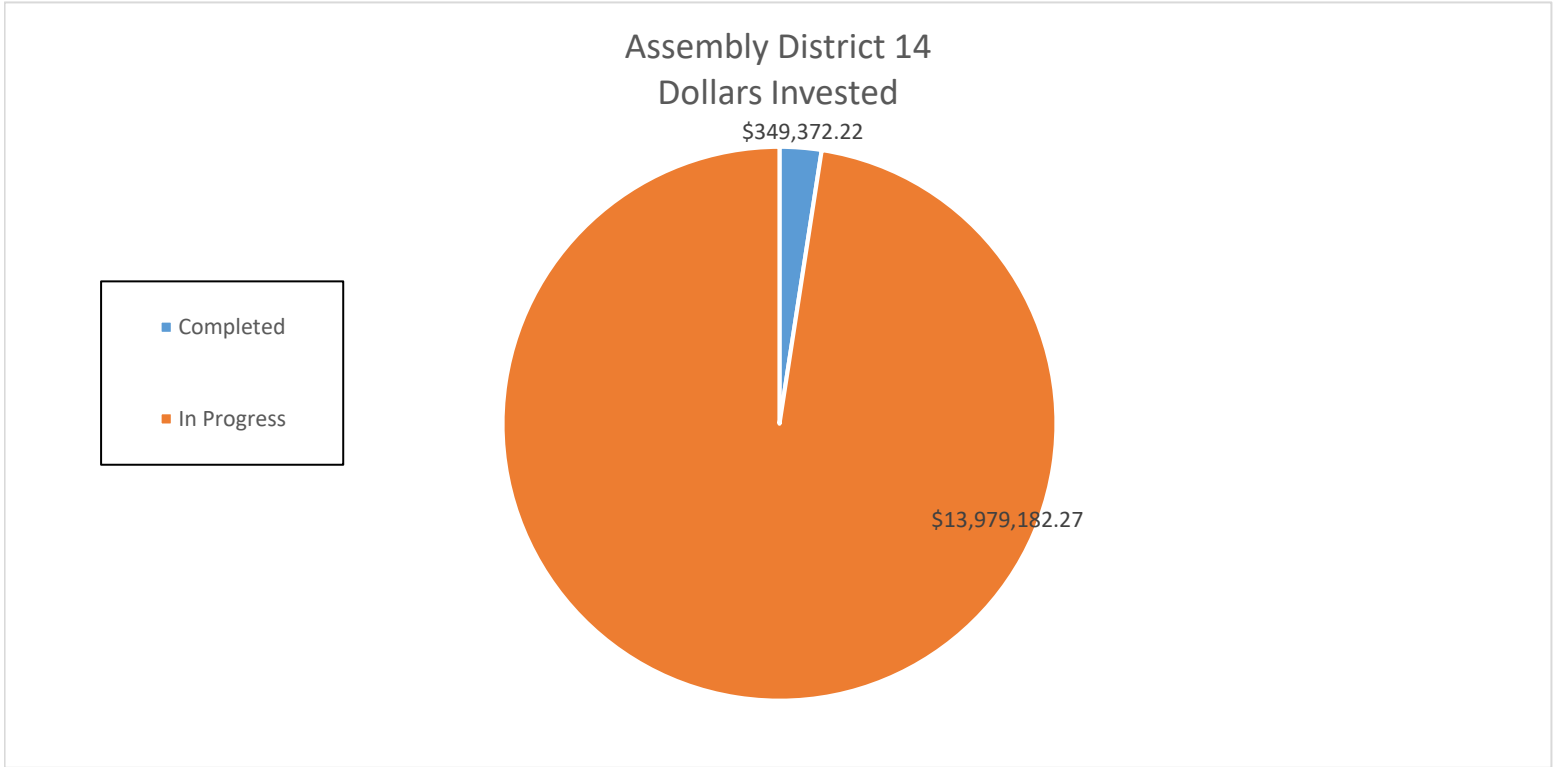
Assembly District 13						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	4	\$ 1,934,799.12	582,566	\$ 108,480.10	8,738,490	\$ 1,627,201.50
In Progress	136	\$24,423,913.16	8,996,713	\$ 1,722,538.31	134,950,695	\$ 25,838,074.65
Grand Total	140	\$26,358,712.28	9,579,279	\$ 1,831,018.41	143,689,185.00	\$ 27,465,276.15

DAC	107	\$17,583,444.48	5,842,077	\$ 1,194,817.14	87,631,155	\$17,922,257.10
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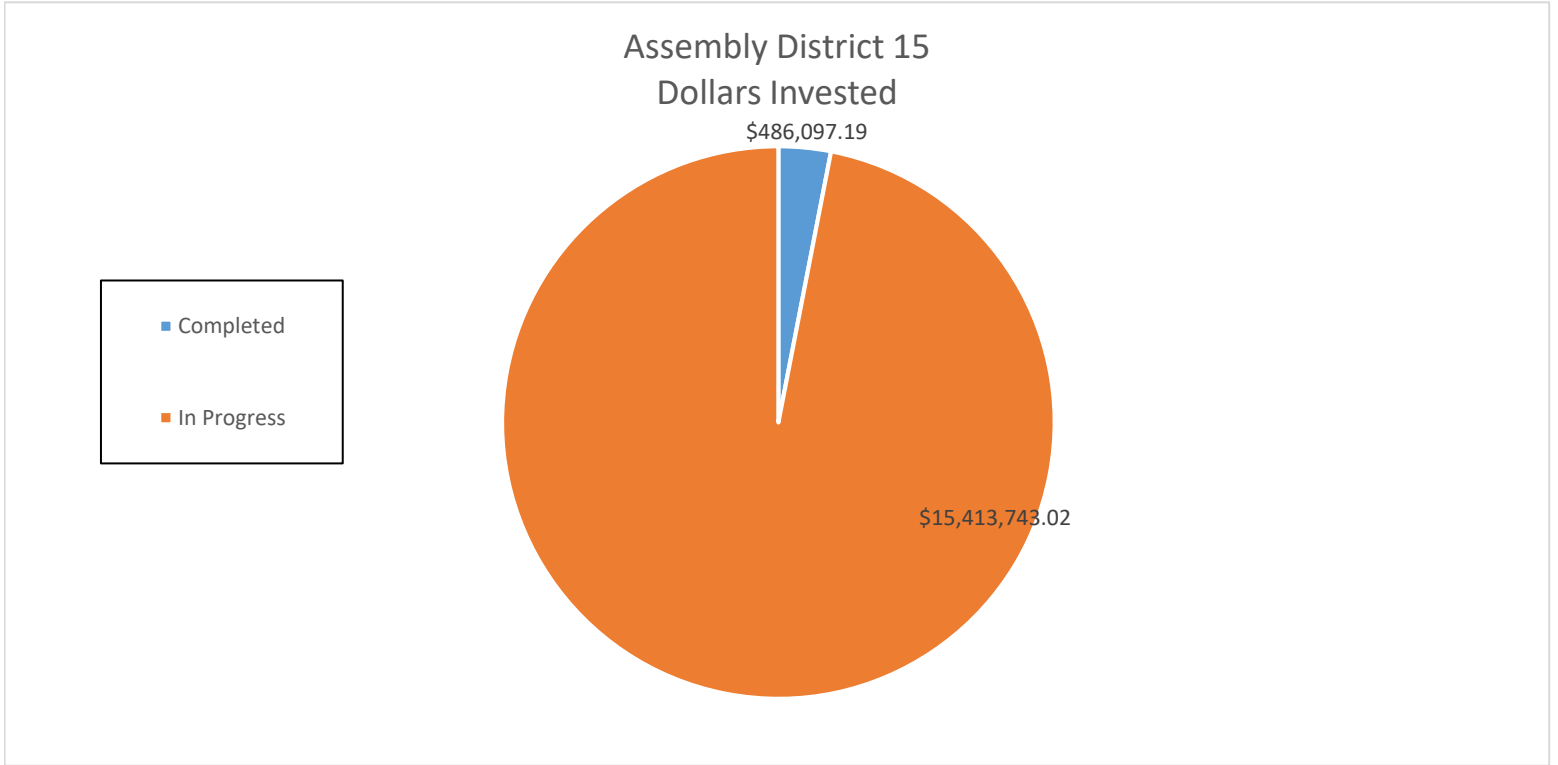
Assembly District 14						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	2	\$ 349,372.22	98,461	\$ 11,526.08	1,476,915	\$ 172,891.20
In Progress	76	\$13,979,182.27	1,897,785	\$ 595,638.19	28,466,775	\$ 8,934,572.85
Grand Total	78	\$14,328,554.49	1,996,246	\$ 607,164.27	29,943,690.00	\$ 9,107,464.05

DAC	20	\$ 2,882,726.02	964,523	\$ 206,759.00	14,467,845	\$ 3,101,385.00
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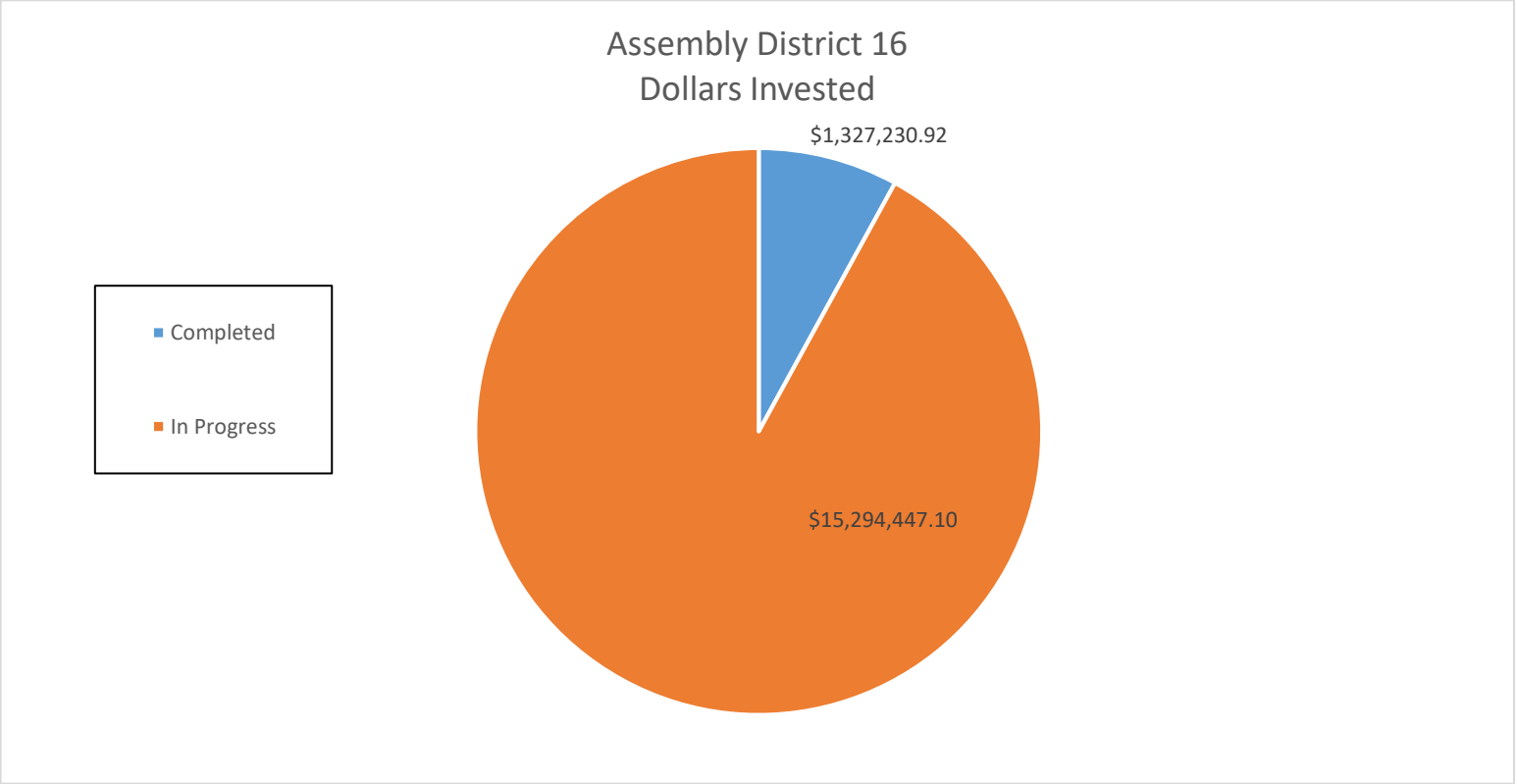
Assembly District 15						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	4	\$ 486,097.19	236,595	\$ 46,360.19	3,548,925	\$ 695,402.85
In Progress	72	\$15,413,743.02	6,170,584	\$ 1,174,159.23	92,558,760	\$ 17,612,388.45
Grand Total	76	\$15,899,840.21	6,407,179	\$ 1,220,519.42	96,107,685.00	\$ 18,307,791.30

DAC	26	\$ 5,150,854.69	2,055,875	\$ 365,893.41	30,838,125	\$ 5,488,401.15
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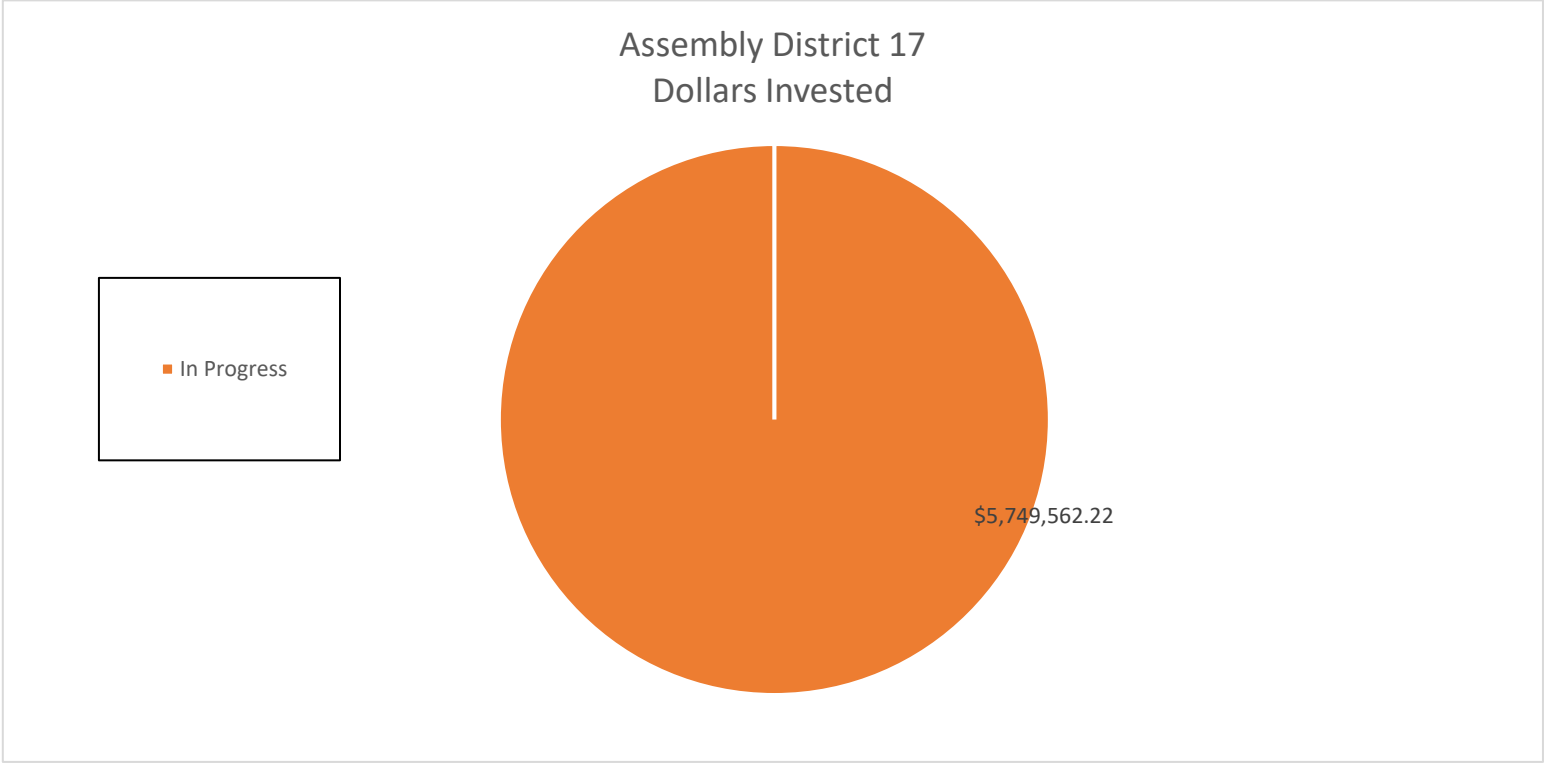
Assembly District 16						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	20	\$ 1,327,230.92	678,614	\$ 110,701.83	10,179,210	\$ 1,660,527.45
In Progress	134	\$15,294,447.10	5,186,674	\$ 911,782.15	77,800,110	\$ 13,676,732.25
Grand Total	154	\$16,621,678.02	5,865,288	\$ 1,022,483.98	87,979,320.00	\$ 15,337,259.70

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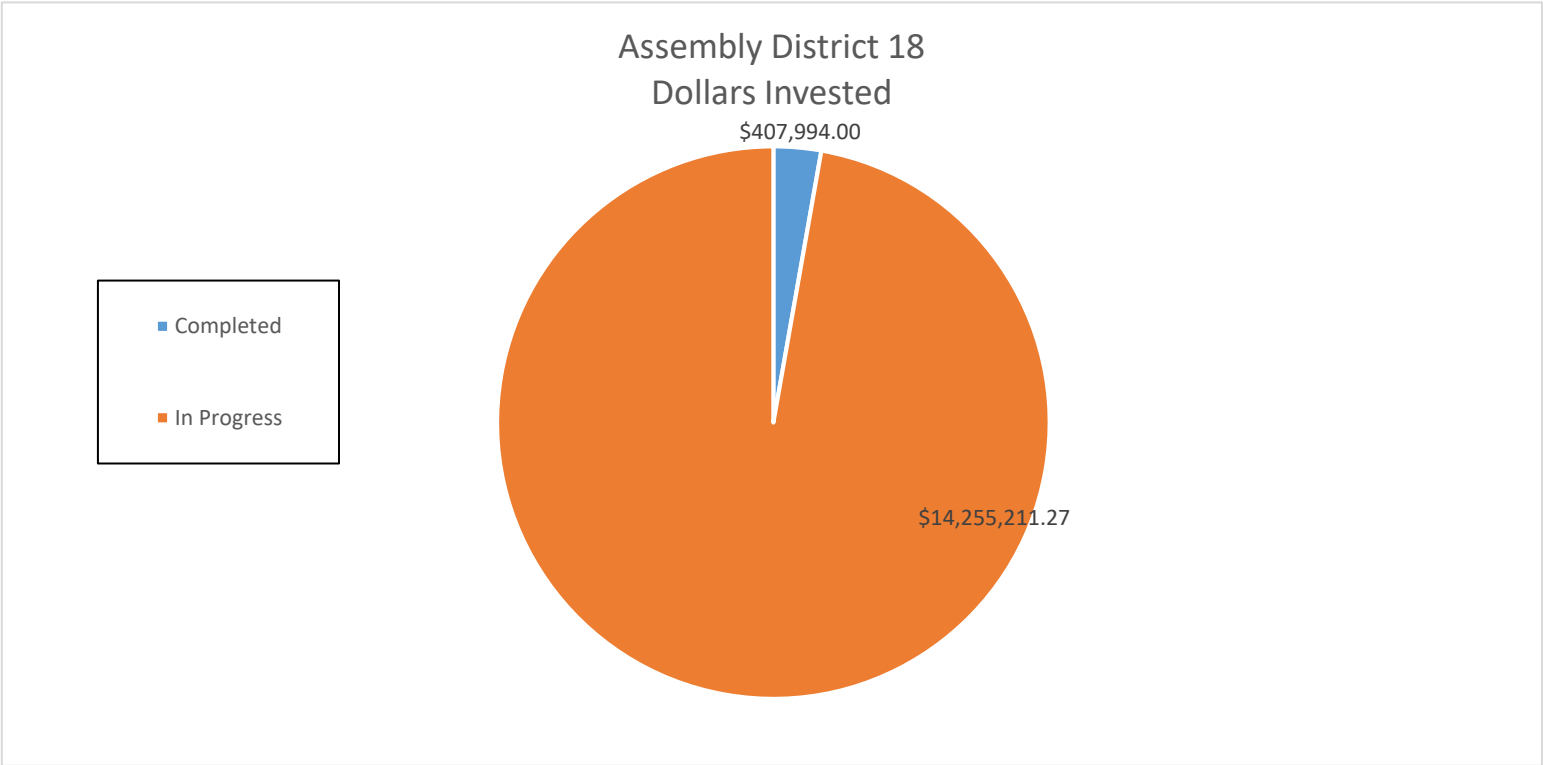
Assembly District 17						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
In Progress	19	\$ 5,749,562.22	838,794	\$ 123,947.88	12,581,910	\$ 1,859,218.20
Grand Total	19	\$ 5,749,562.22	838,794	\$ 123,947.88	12,581,910	\$ 1,859,218.20

DAC	14	\$ 1,754,488.88	563,376	\$ 117,580.10	8,450,640	\$ 1,763,701.50
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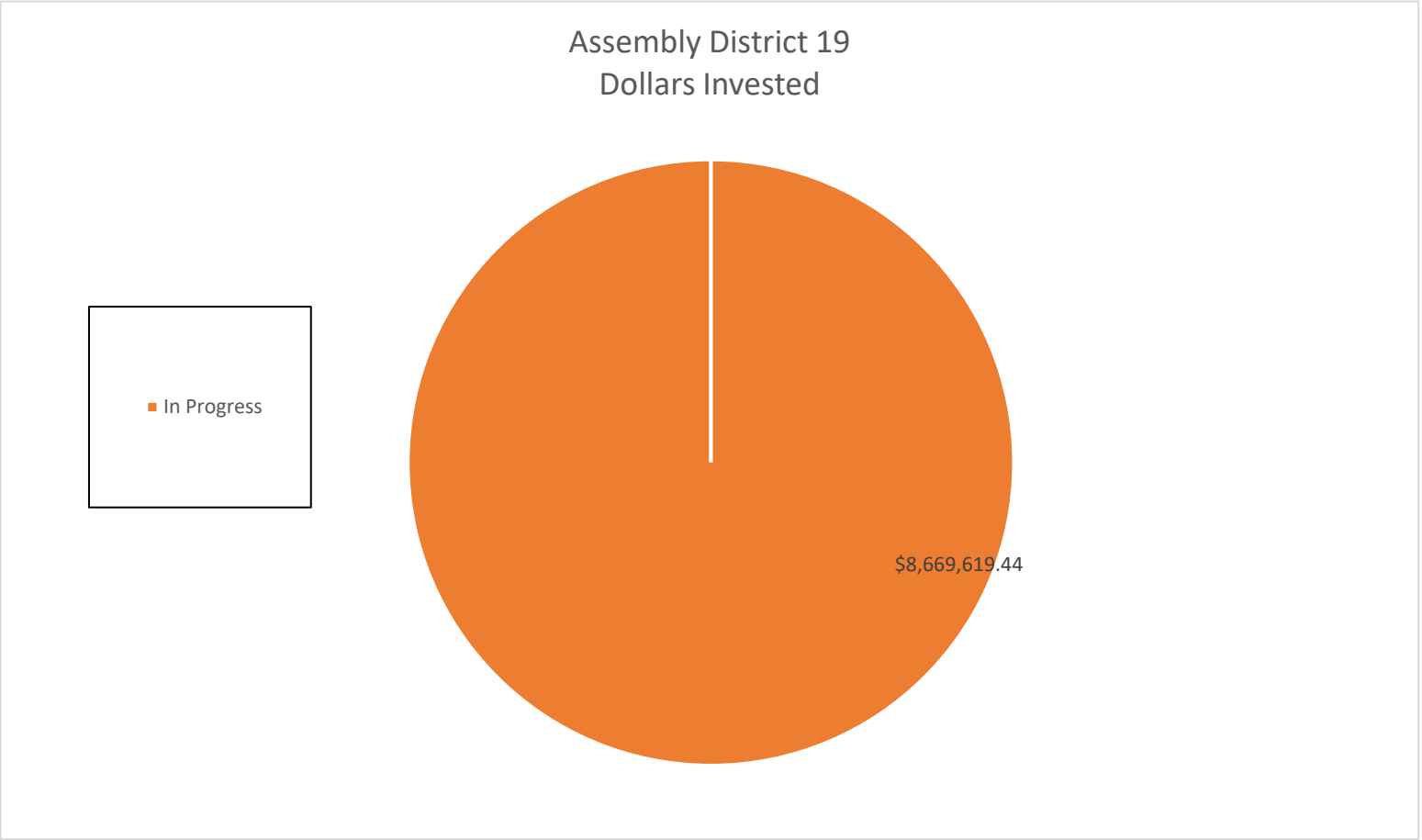


Assembly District 18						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	2	\$ 407,994.00	141,380	\$ 30,686.68	2,120,700	\$ 460,300.20
In Progress	63	\$14,255,211.27	4,621,082	\$ 871,236.29	69,316,230	\$ 13,068,544.35
Grand Total	65	\$14,663,205.27	4,762,462	\$ 901,922.97	71,436,930.00	\$ 13,528,844.55

DAC	18	\$ 5,444,897.01	1,522,742	\$ 314,060.92	22,841,130	\$ 4,710,913.80
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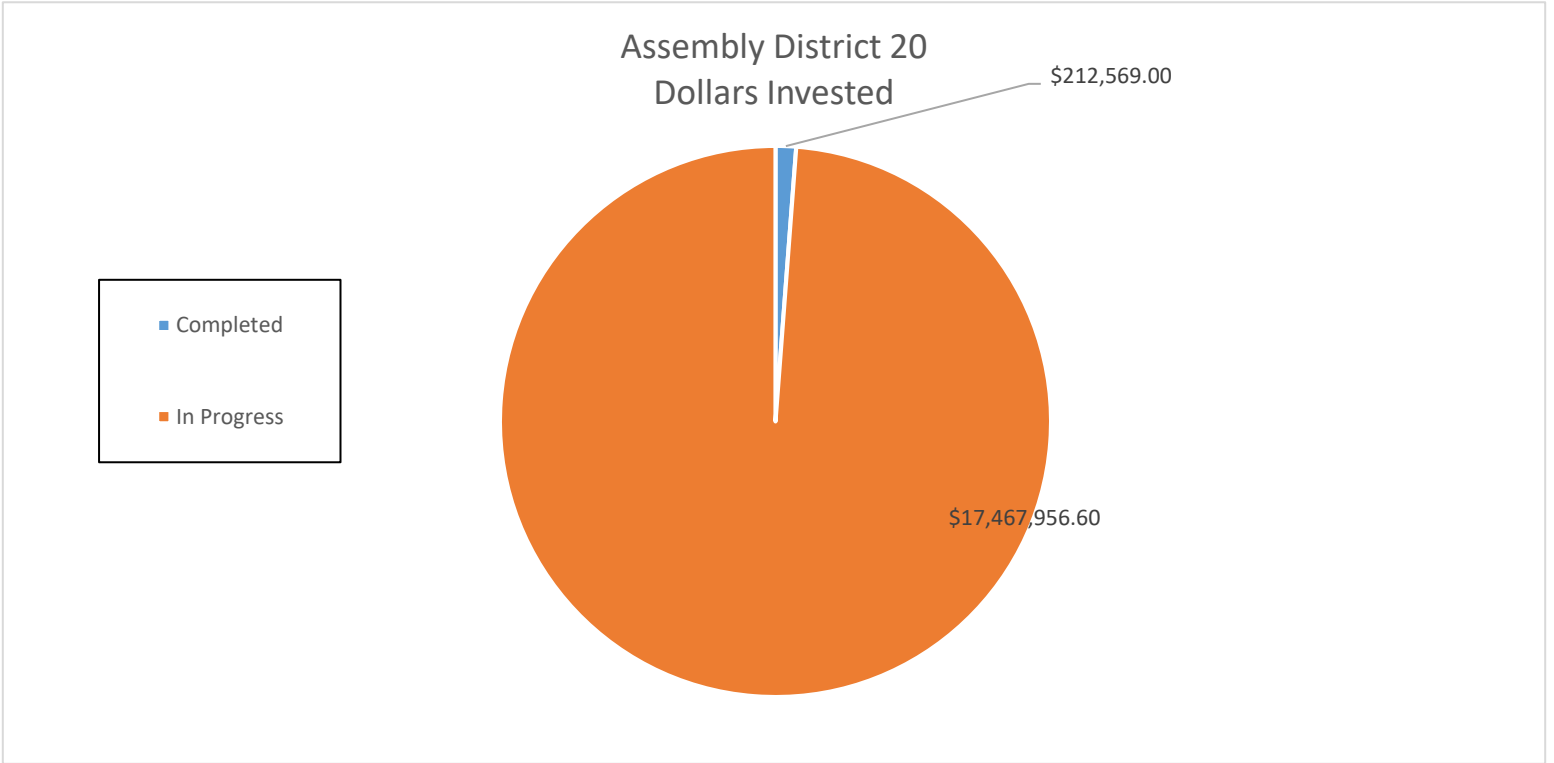


Assembly District 19						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
In Progress	32	\$ 8,669,619.44	1,198,280	\$ 237,001.15	17,974,200	\$ 3,555,017.25
Grand Total	32	\$ 8,669,619.44	1,198,280	\$ 237,001.15	17,974,200	\$ 3,555,017.25



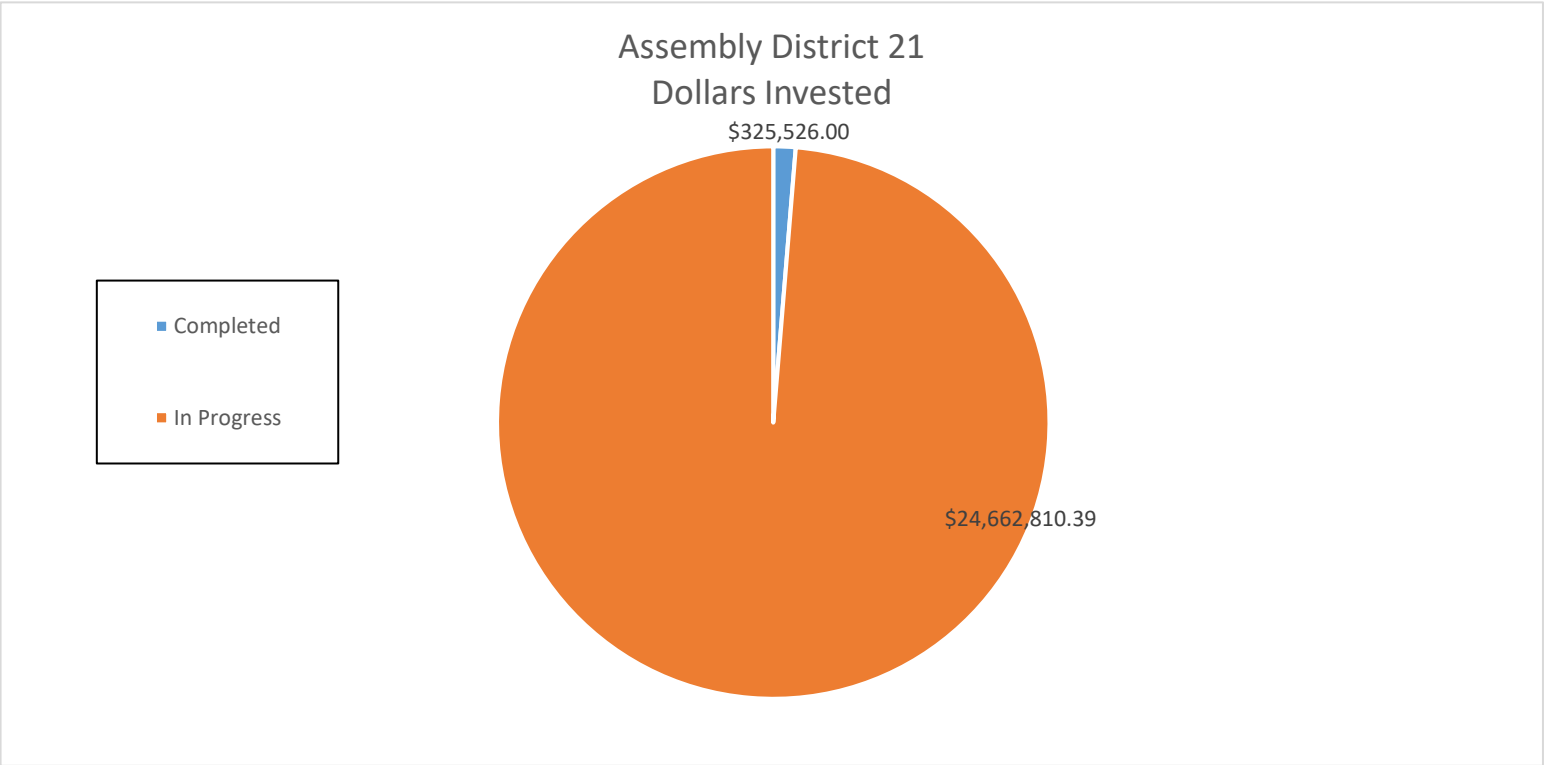
Assembly District 20						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	1	\$ 212,569.00	72,682	\$ 11,977.00	1,090,230	\$ 179,655.00
In Progress	74	\$17,467,956.60	8,331,134	\$ 1,338,268.60	124,967,010	\$ 20,074,029.00
Grand Total	75	\$17,680,525.60	8,403,816	\$ 1,350,245.60	126,057,240.00	\$ 20,253,684.00

DAC	2	\$ 542,806.00	105,936	\$ 18,636.00	1,589,040	\$ 279,540.00
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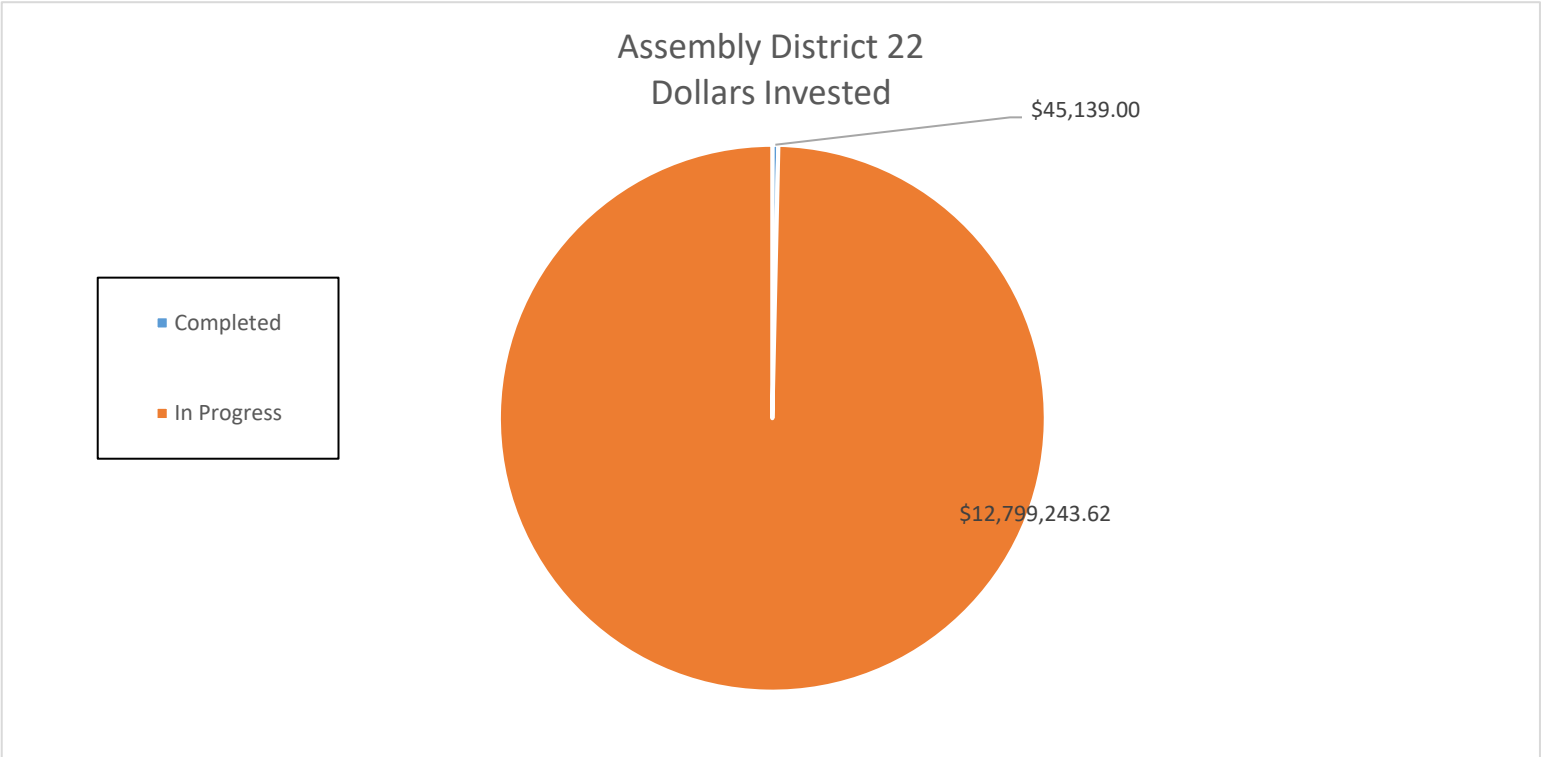
Assembly District 21						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	4	\$ 325,526.00	103,077	\$ 15,861.75	1,546,155	\$ 237,926.25
In Progress	130	\$24,662,810.39	9,804,530	\$ 1,505,503.56	147,067,950	\$ 22,582,553.40
Grand Total	134	\$24,988,336.39	9,907,607	\$ 1,521,365.31	148,614,105.00	\$ 22,820,479.65

DAC	121	\$20,090,411.35	8,261,826	\$ 1,247,145.61	123,927,390	\$18,707,184.15
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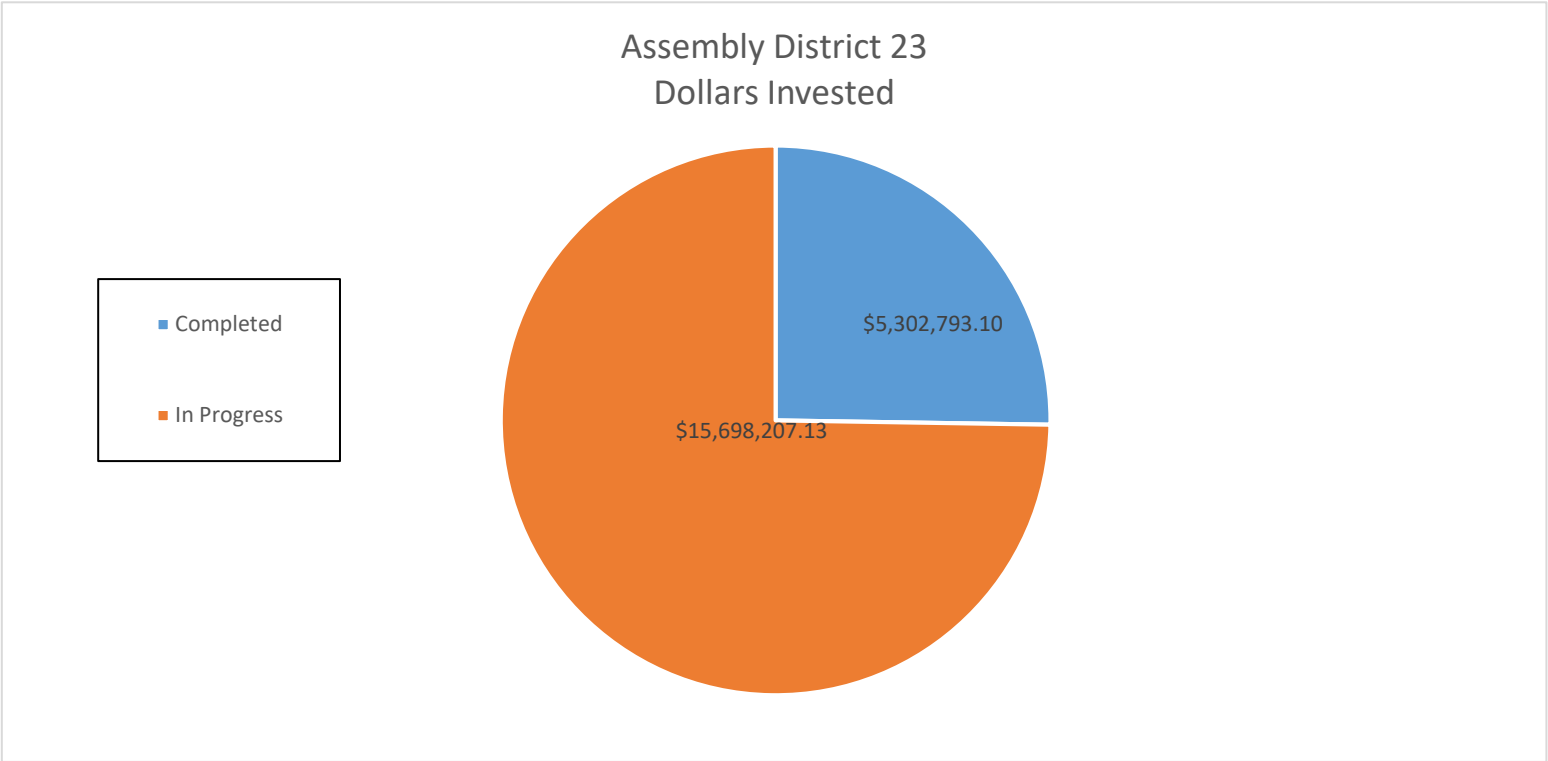
Assembly District 22						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	1	\$ 45,139.00	21,736	\$ 3,922.00	326,040	\$ 58,830.00
In Progress	94	\$12,799,243.62	4,618,354	\$ 898,897.48	69,275,310	\$ 13,483,462.20
Grand Total	95	\$12,844,382.62	4,640,090	\$ 902,819.48	69,601,350.00	\$ 13,542,292.20

DAC	14	\$ 3,386,652.78	972,901	\$ 223,430.28	14,593,515	\$ 3,351,454.20
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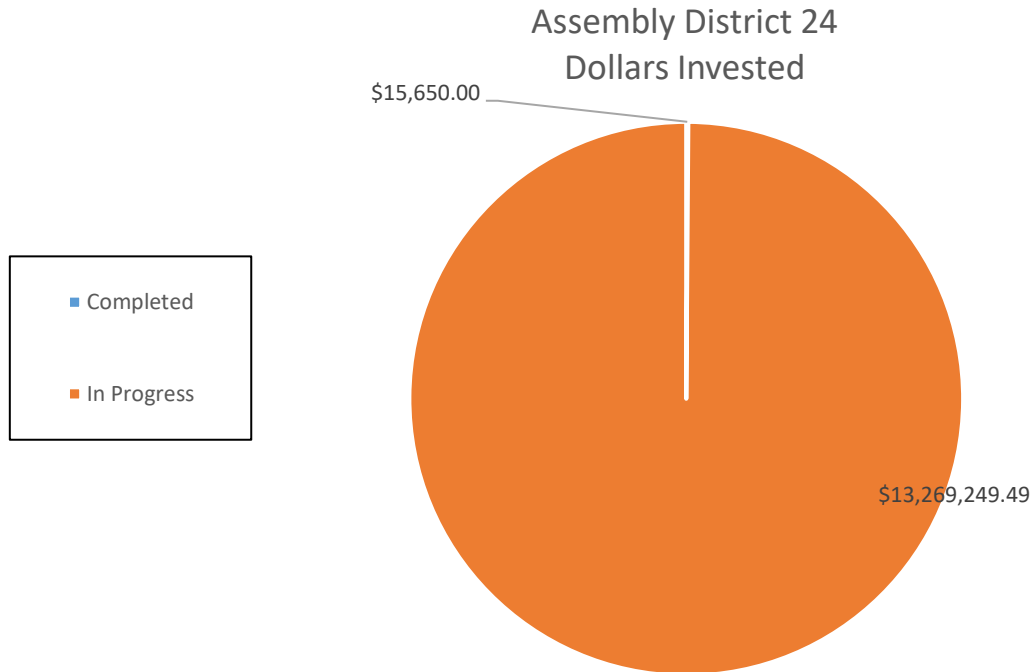
Assembly District 23						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	18	\$ 5,302,793.10	1,351,639	\$ 299,215.39	20,274,585	\$ 4,488,230.85
In Progress	65	\$15,698,207.13	5,753,246	\$ 1,116,826.50	86,298,690	\$ 16,752,397.50
Grand Total	83	\$21,001,000.23	7,104,885	\$ 1,416,041.89	106,573,275.00	\$ 21,240,628.35

DAC	35	\$ 6,708,681.73	2,529,674	\$ 499,208.32	37,945,110	\$ 7,488,124.80
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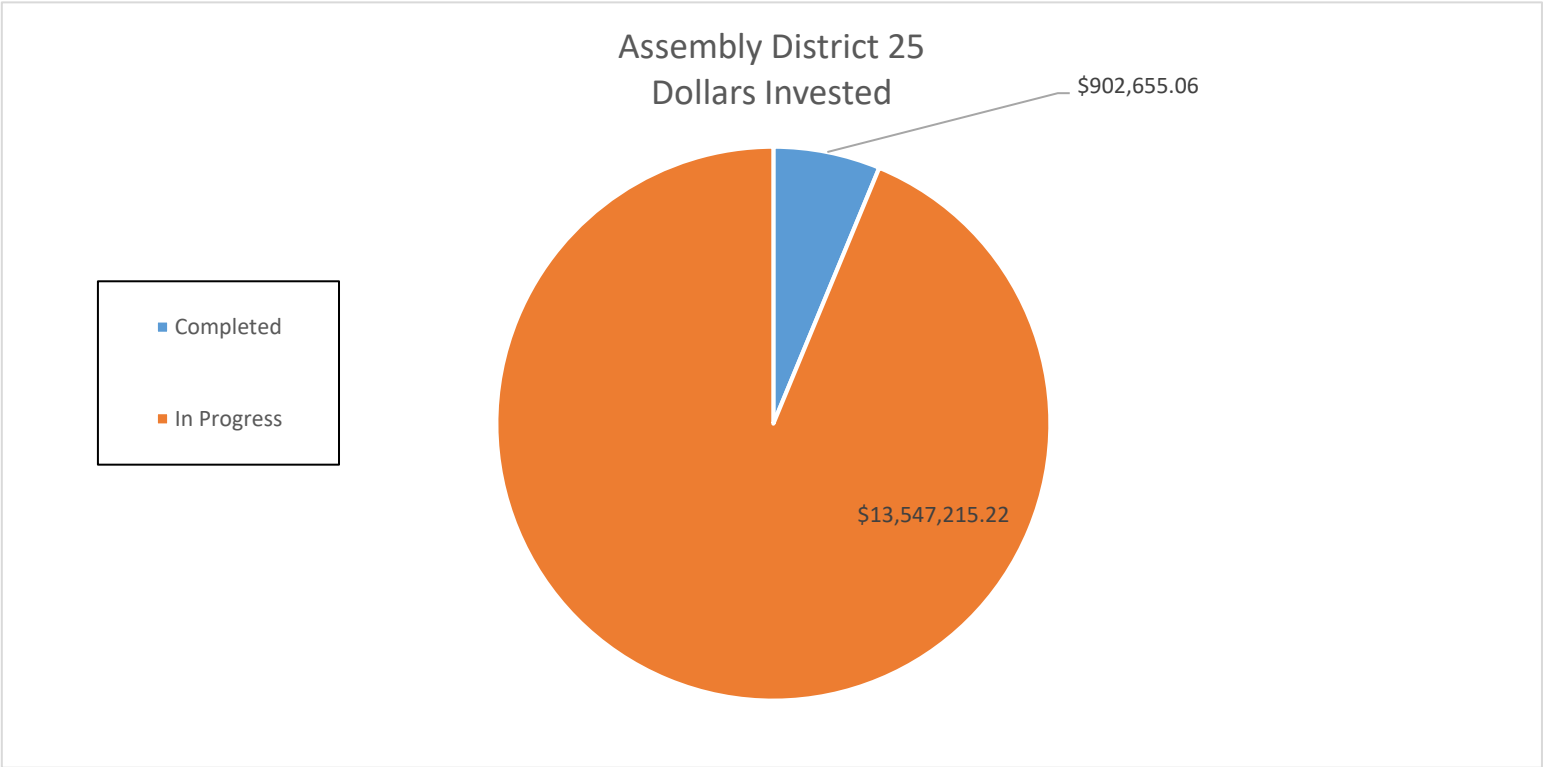
Assembly District 24						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	1	\$ 15,650.00	9,423	\$ 1,229.00	141,345	\$ 18,435.00
In Progress	81	\$13,269,249.49	5,737,559	\$ 1,004,321.02	86,063,385	\$ 15,064,815.30
Grand Total	82	\$13,284,899.49	5,746,982	\$ 1,005,550.02	86,204,730.00	\$ 15,083,250.30

DAC	15	\$ 2,335,335.20	803,539	\$ 175,412.04	12,053,085	\$ 2,631,180.60
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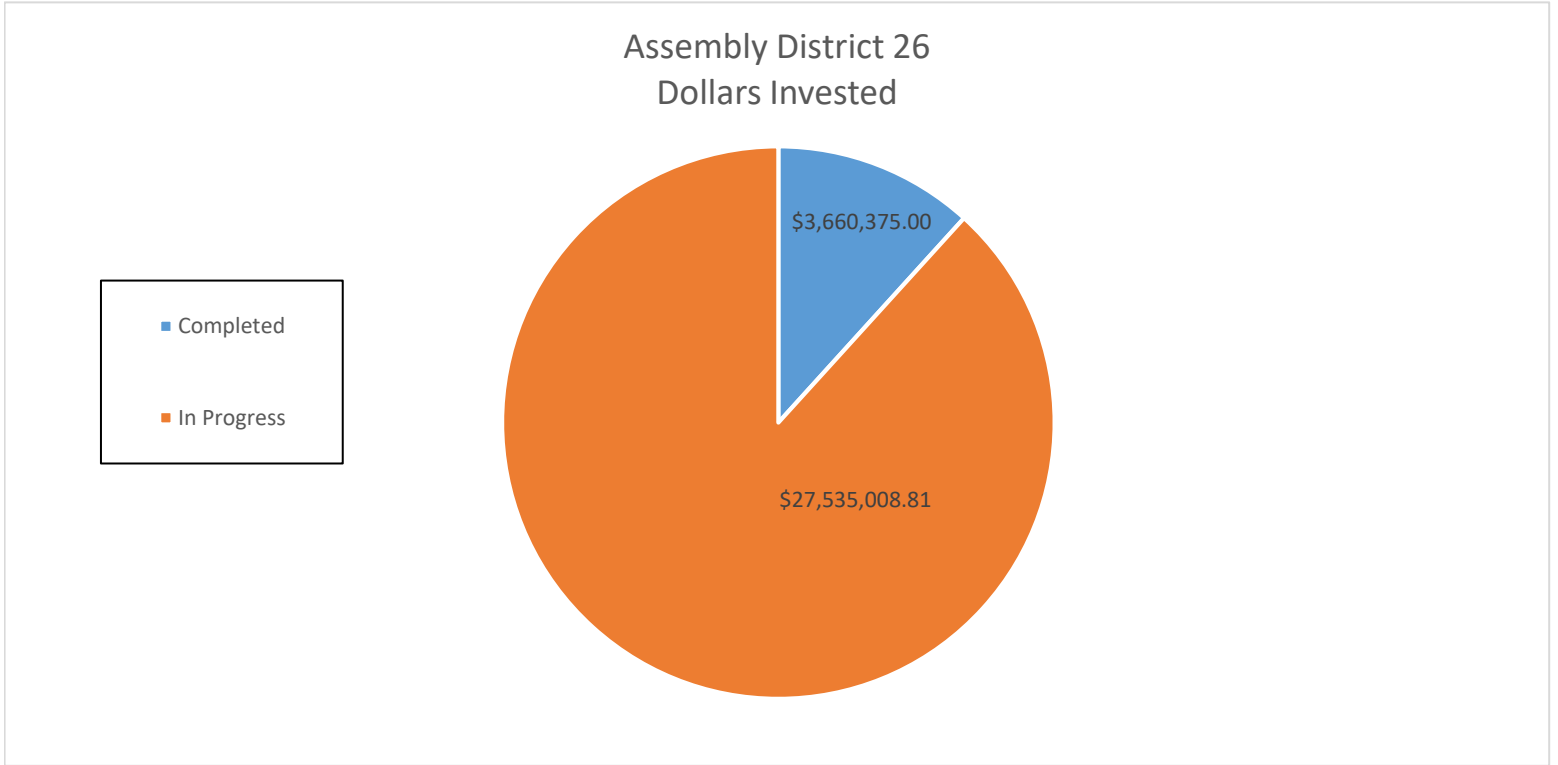
Assembly District 25						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	4	\$ 902,655.06	432,314	\$ 110,854.79	6,484,710	\$ 1,662,821.85
In Progress	67	\$13,547,215.22	4,950,982	\$ 964,902.19	74,264,730	\$ 14,473,532.85
Grand Total	71	\$14,449,870.28	5,383,296	\$ 1,075,756.98	80,749,440.00	\$ 16,136,354.70

DAC	17	\$ 2,340,417.02	1,022,671	\$ 214,959.21	15,340,065	\$ 3,224,388.15
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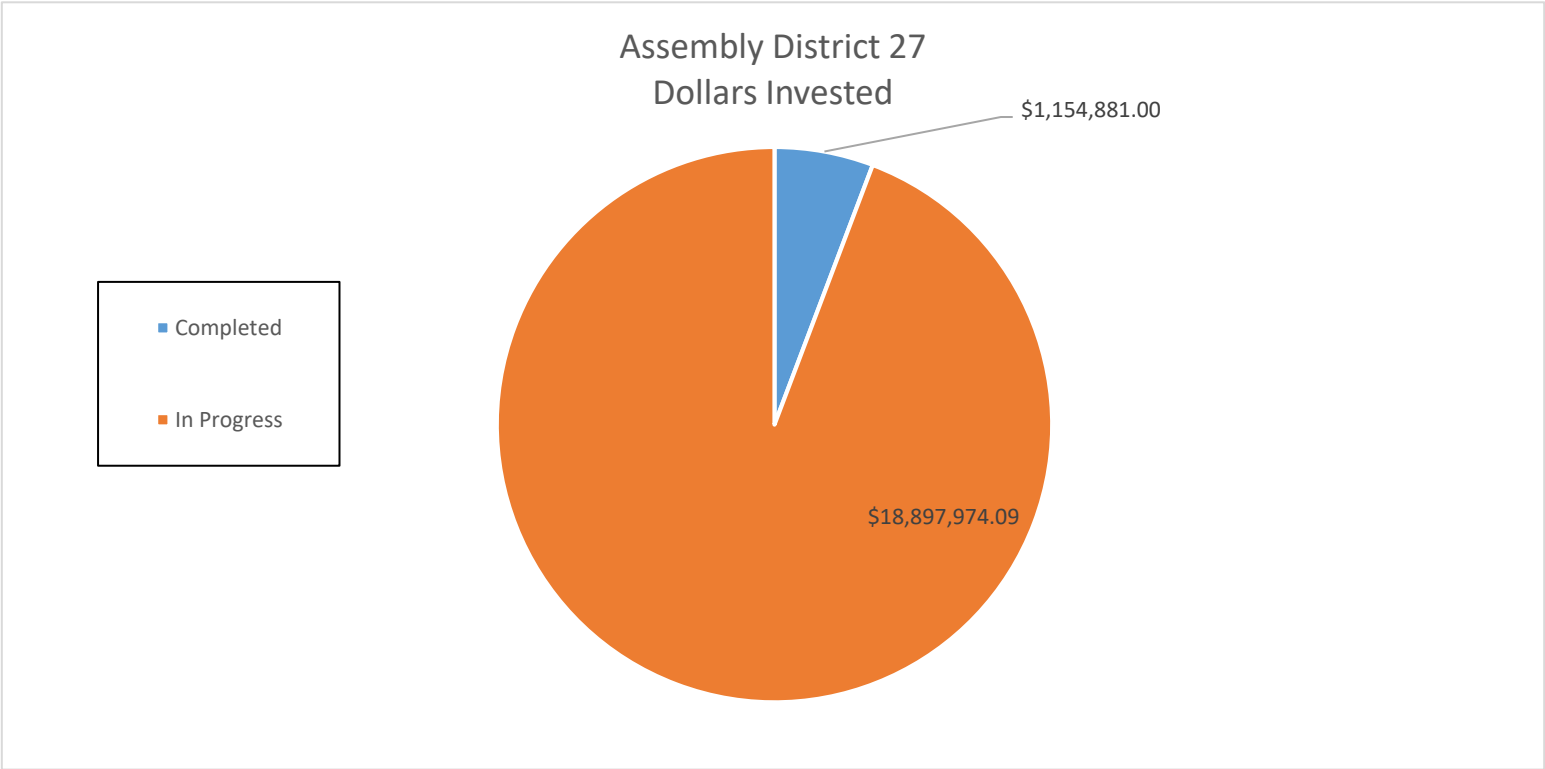
Assembly District 26						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	25	\$ 3,660,375.00	1,722,616	\$ 265,545.41	25,839,240	\$ 3,983,181.15
In Progress	149	\$27,535,008.81	9,324,166	\$ 1,760,018.73	139,862,490	\$ 26,400,280.95
Grand Total	174	\$31,195,383.81	11,046,782	\$ 2,025,564.14	165,701,730.00	\$ 30,383,462.10

DAC	87	\$17,077,172.79	5,870,425	\$ 1,122,985.40	88,056,375	\$16,844,781.00
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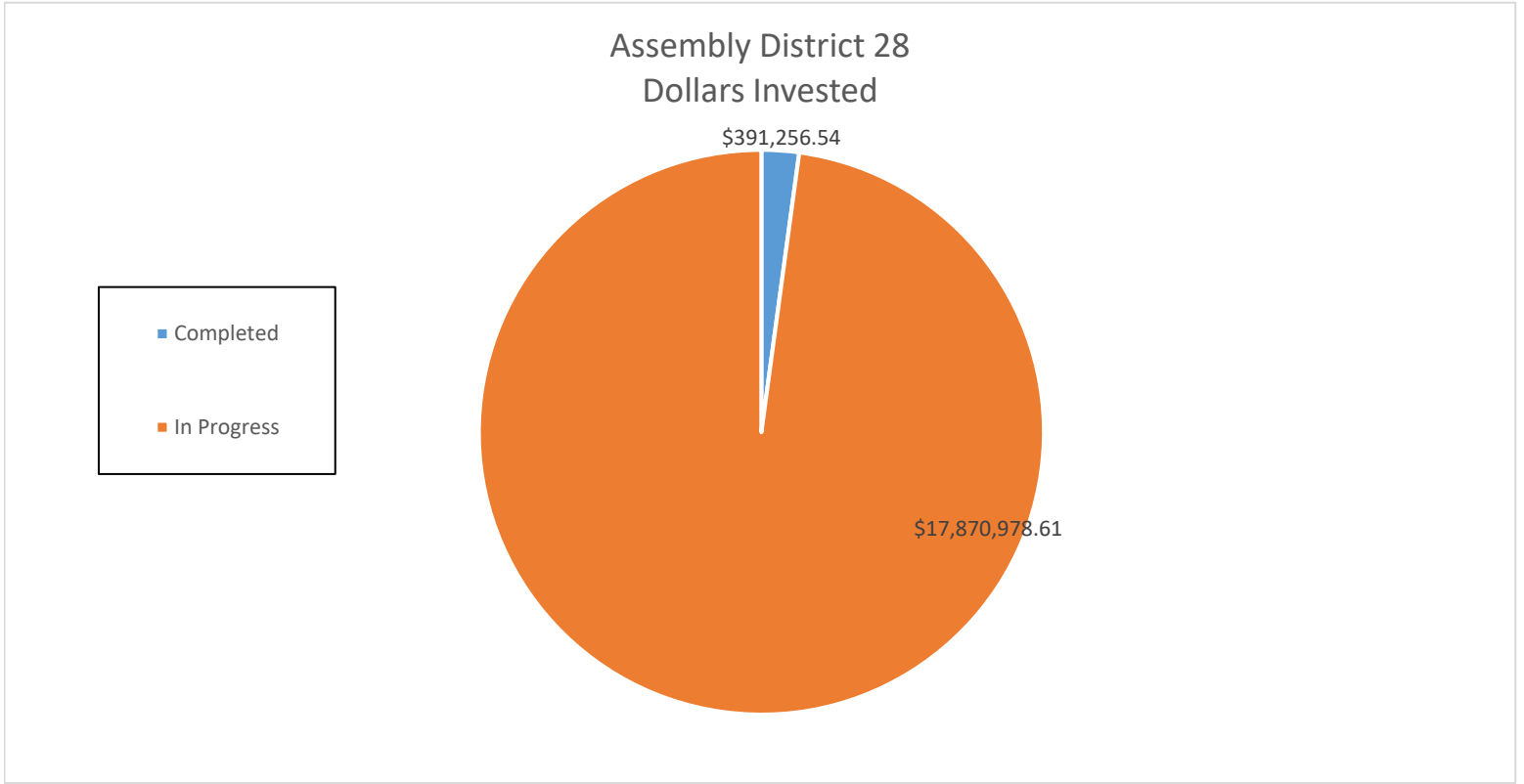


Assembly District 27						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	4	\$ 1,154,881.00	417,026	\$ 84,584.58	6,255,390	\$ 1,268,768.70
In Progress	96	\$18,897,974.09	7,447,271	\$ 1,674,927.45	111,709,065	\$ 25,123,911.75
Grand Total	100	\$20,052,855.09	7,864,297	\$ 1,759,512.03	117,964,455.00	\$ 26,392,680.45

DAC	28	\$ 5,439,457.85	1,640,857	\$ 349,879.58	24,612,855	\$ 5,248,193.70
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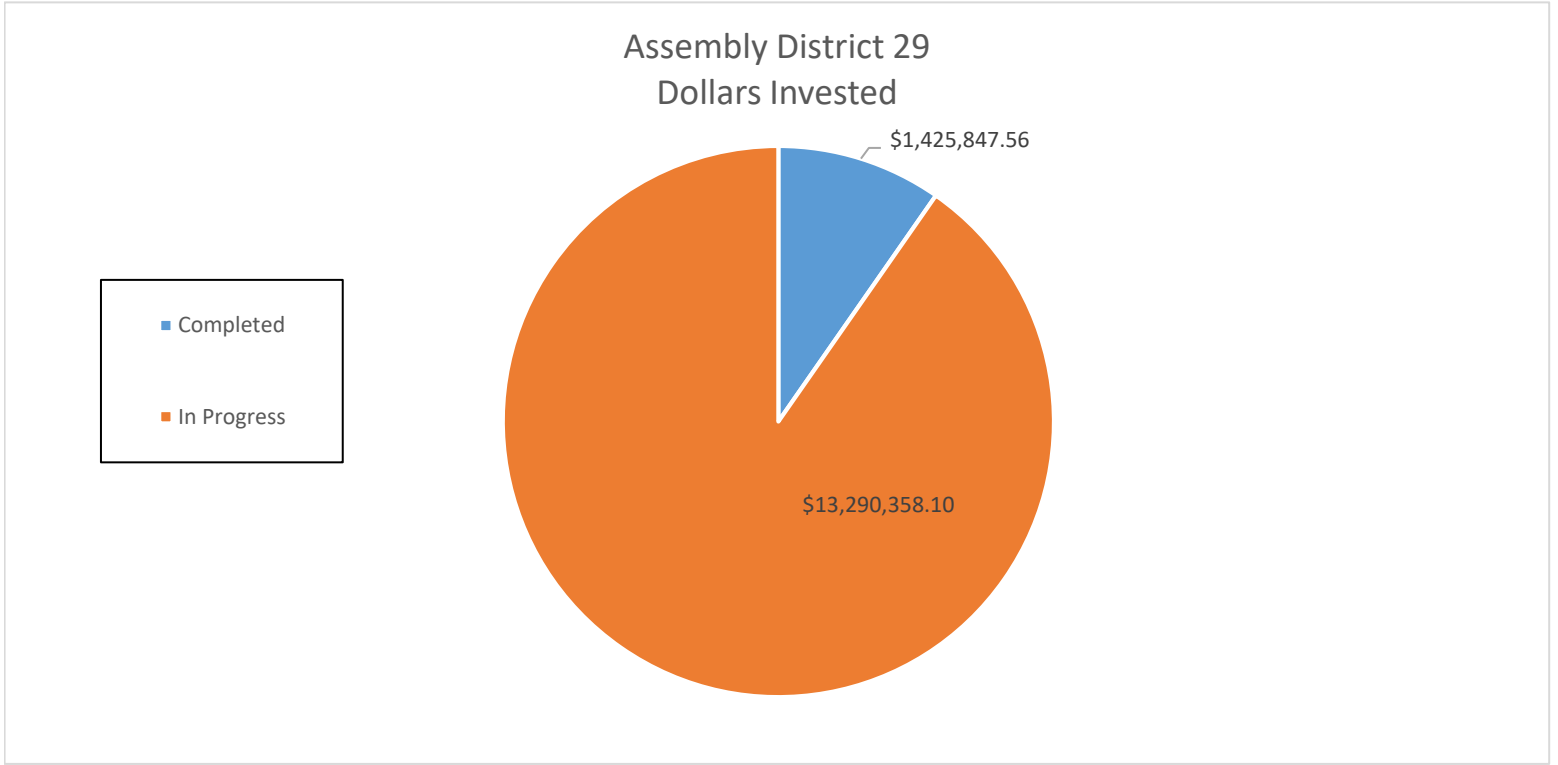


Assembly District 28						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	3	\$ 391,256.54	269,030	\$ 48,258.00	4,035,450	\$ 723,870.00
In Progress	112	\$17,870,978.61	8,136,650	\$ 1,646,386.51	122,049,750	\$ 24,695,797.65
Grand Total	115	\$18,262,235.15	8,405,680	\$ 1,694,644.51	126,085,200.00	\$ 25,419,667.65



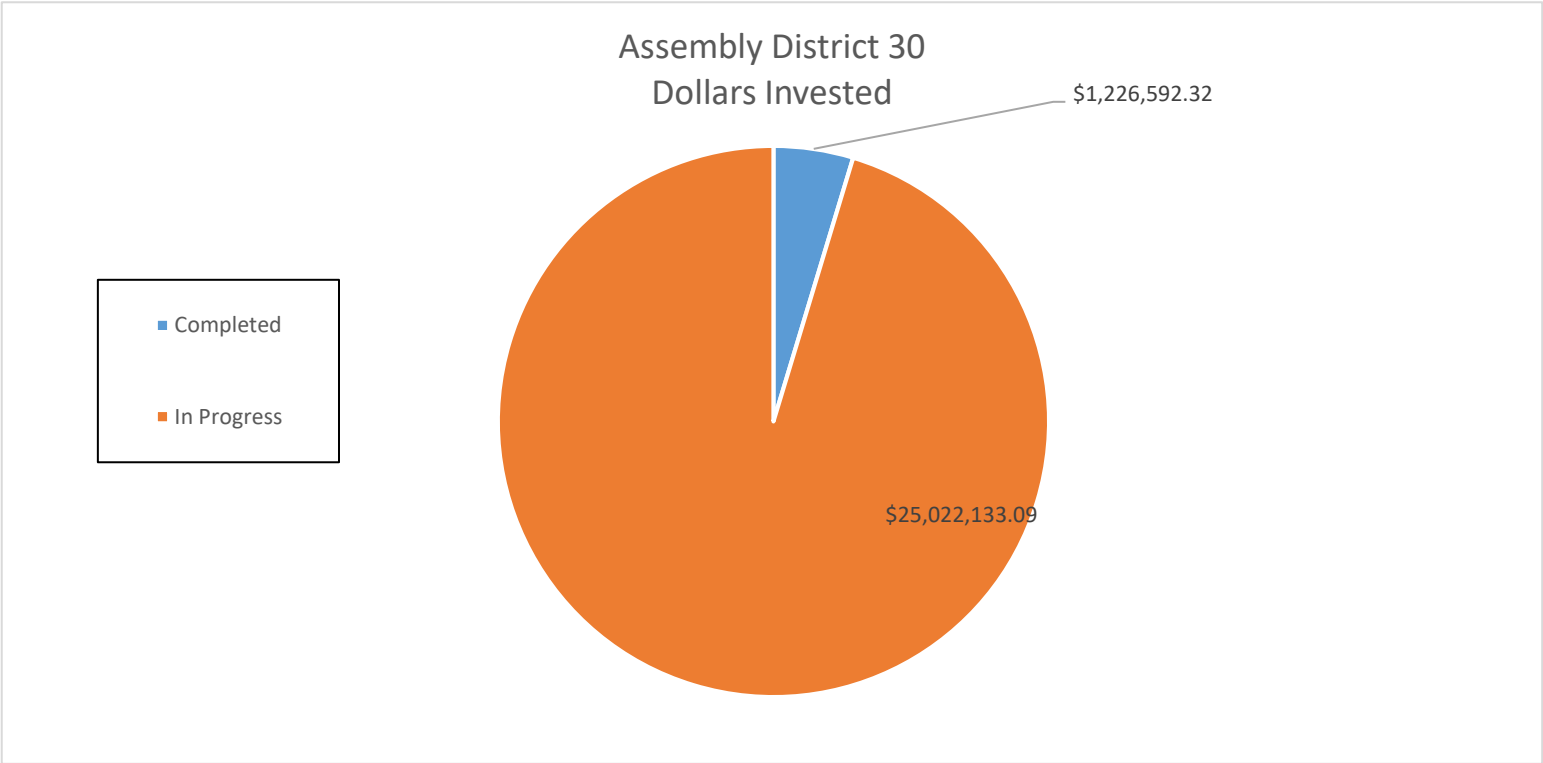
Assembly District 29						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	7	\$ 1,425,847.56	538,670	\$ 121,982.44	8,080,050	\$ 1,829,736.60
In Progress	137	\$13,290,358.10	6,562,513	\$ 1,199,991.28	98,437,695	\$ 17,999,869.20
Grand Total	144	\$14,716,205.66	7,101,183	\$ 1,321,973.72	106,517,745.00	\$ 19,829,605.80

DAC	2	\$ 544,179.00	190,733	\$ 36,450.05	2,860,995	\$ 546,750.75
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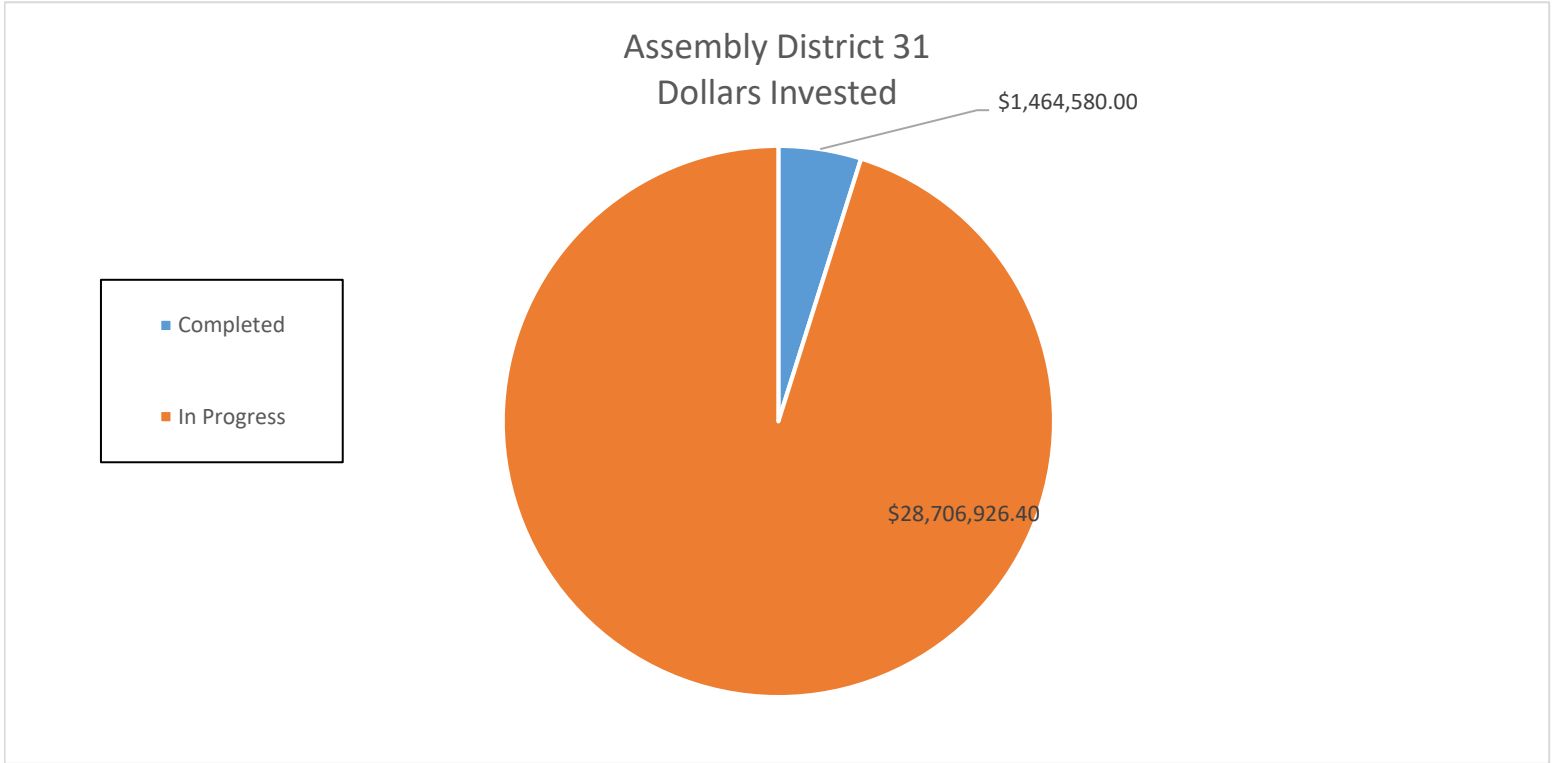
Assembly District 30						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	8	\$ 1,226,592.32	404,590	\$ 79,988.47	6,068,850	\$ 1,199,827.05
In Progress	141	\$25,022,133.09	10,055,996	\$ 1,985,675.74	150,839,940	\$ 29,785,136.10
Grand Total	149	\$26,248,725.41	10,460,586	\$ 2,065,664.21	156,908,790.00	\$ 30,984,963.15

DAC	15	\$ 3,148,696.61	722,415	\$ 139,068.45	10,836,225	\$ 2,086,026.75
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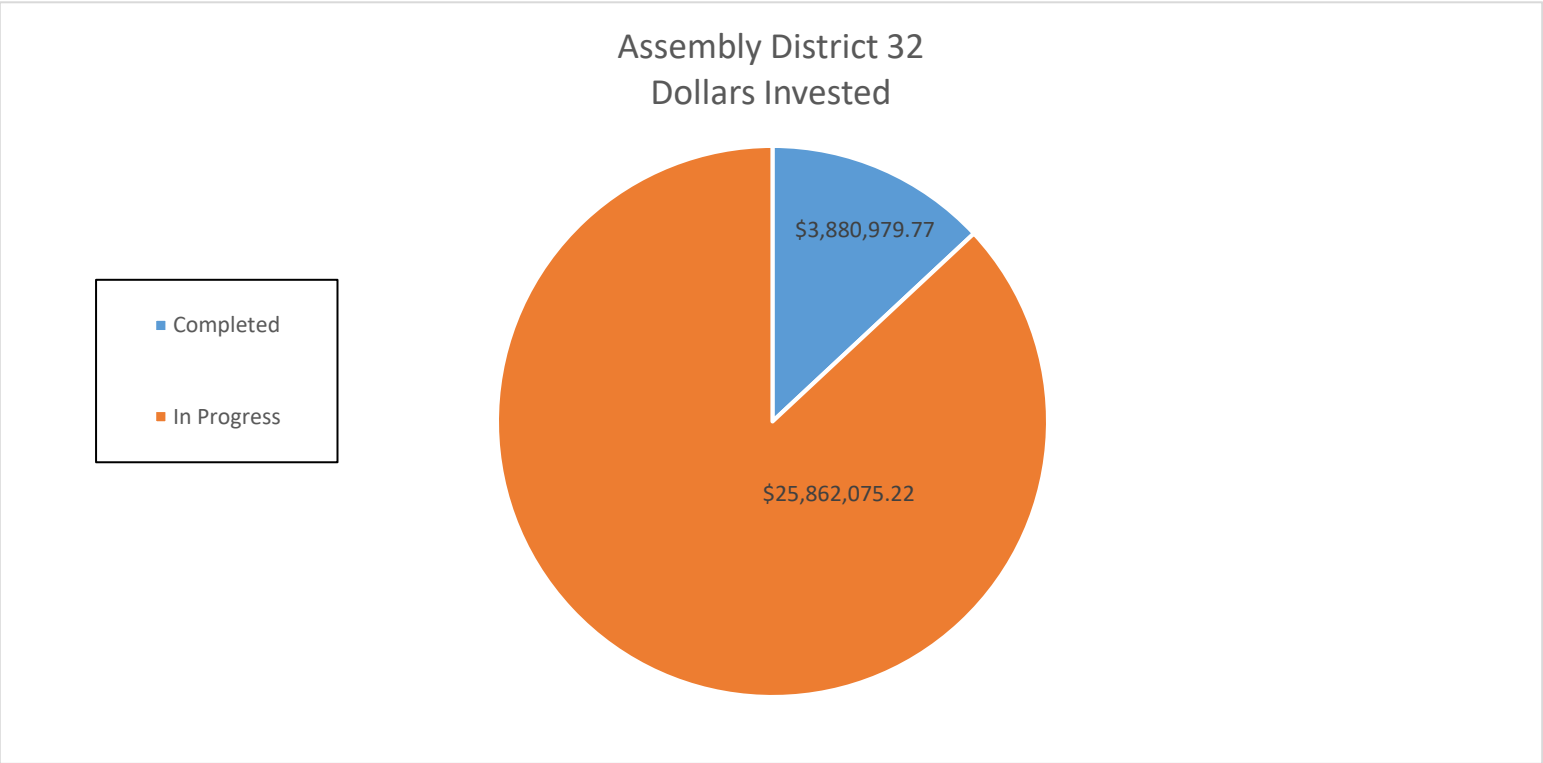
Assembly District 31						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	10	\$ 1,464,580.00	588,242	\$ 110,398.44	8,823,630	\$ 1,655,976.60
In Progress	119	\$28,706,926.40	9,799,119	\$ 1,943,366.57	146,986,785	\$ 29,150,498.55
Grand Total	129	\$30,171,506.40	10,387,361	\$ 2,053,765.01	155,810,415.00	\$ 30,806,475.15

DAC	112	\$25,933,804.74	8,260,958	\$ 1,611,708.29	123,914,370	\$24,175,624.35
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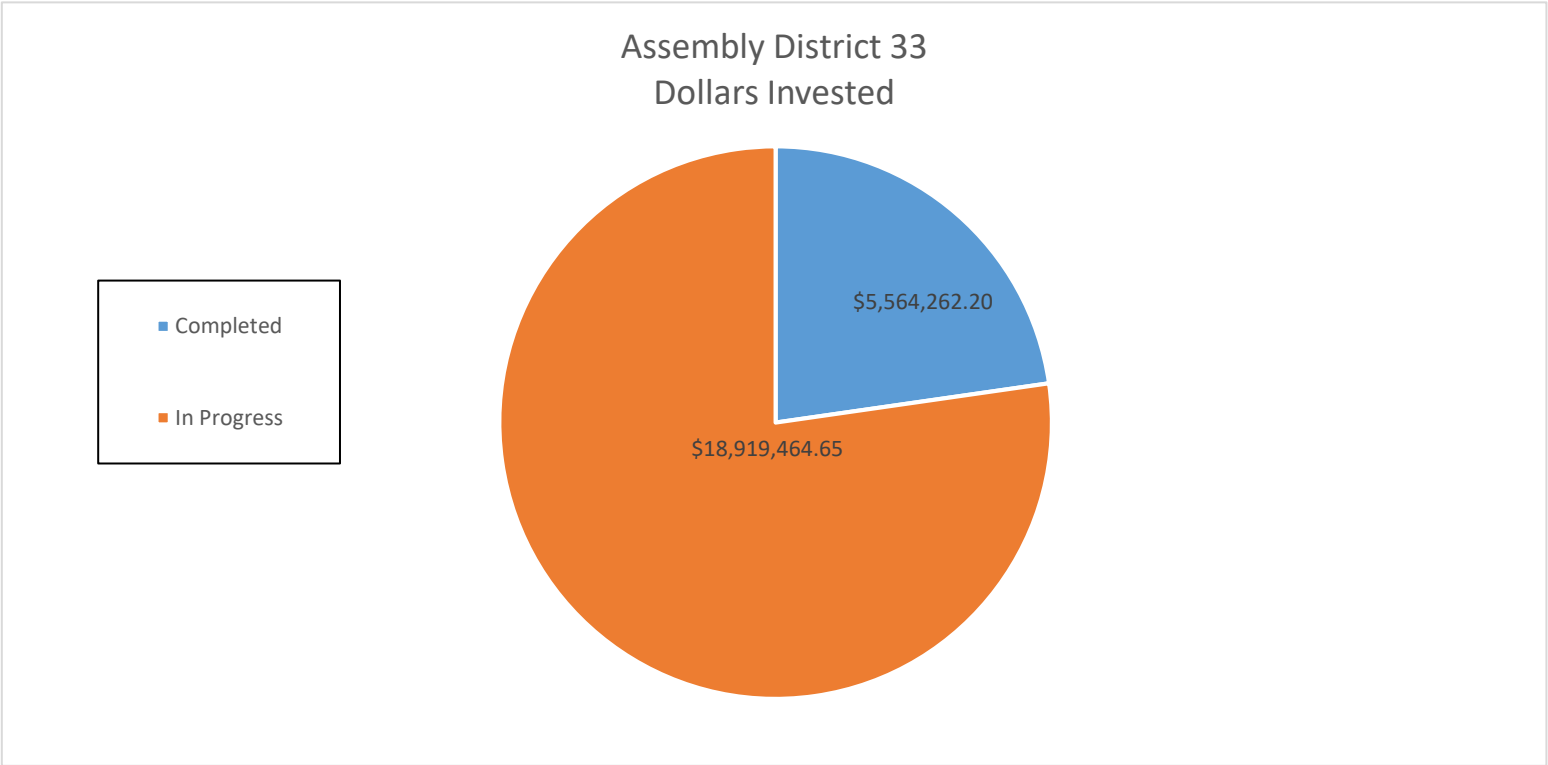
Assembly District 32						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	28	\$ 3,880,979.77	1,768,671	\$ 319,594.10	26,530,065	\$ 4,793,911.50
In Progress	130	\$25,862,075.22	10,064,039	\$ 1,922,111.98	150,960,585	\$ 28,831,679.70
Grand Total	158	\$29,743,054.99	11,832,710	\$ 2,241,706.08	177,490,650.00	\$ 33,625,591.20

DAC	98	\$16,987,939.40	6,268,281	\$ 1,190,242.45	94,024,215	\$17,853,636.75
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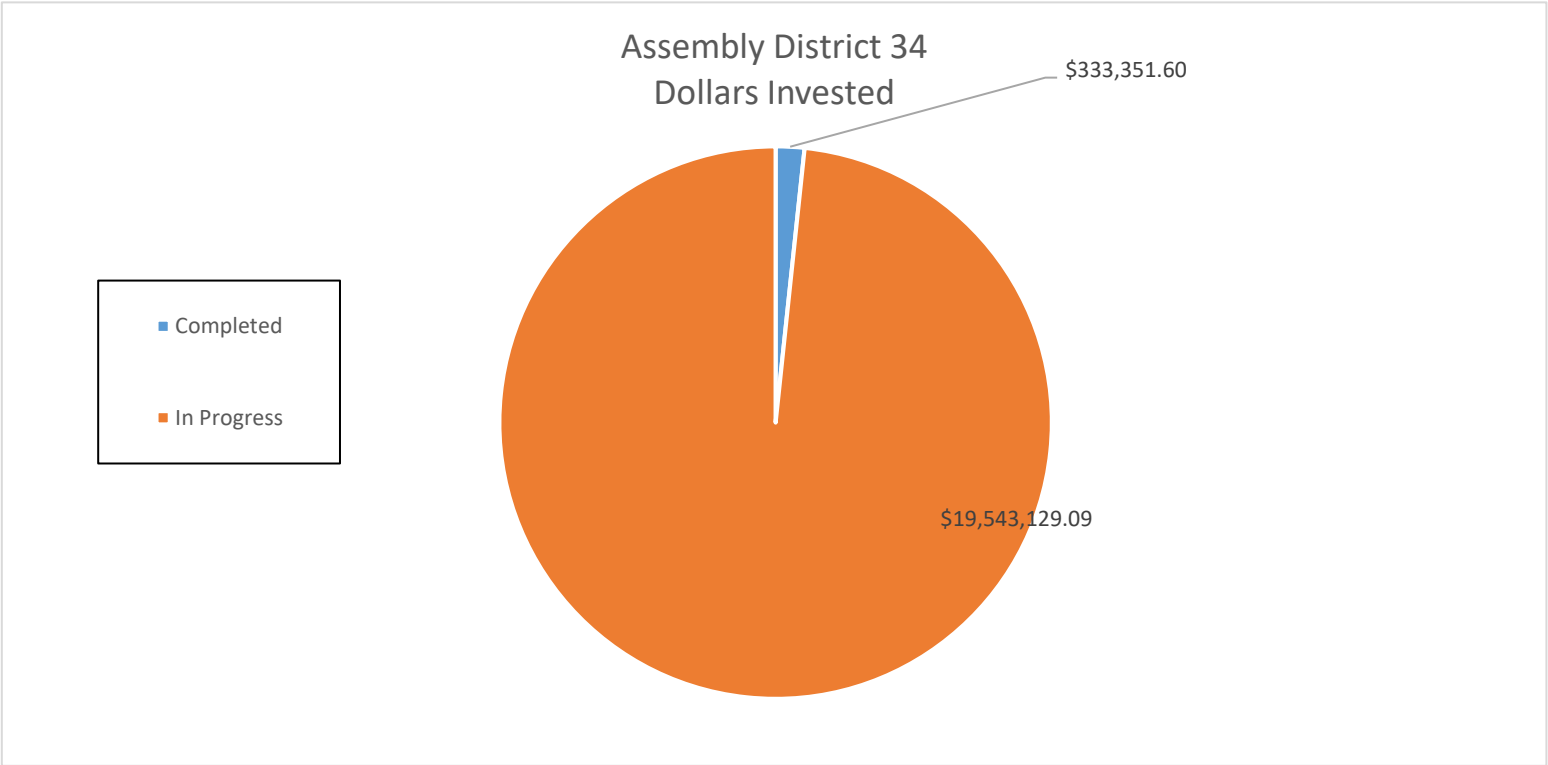
Assembly District 33						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	14	\$ 5,564,262.20	2,350,090	\$ 417,447.57	35,251,350	\$ 6,261,713.55
In Progress	79	\$18,919,464.65	7,265,094	\$ 1,317,084.88	108,976,410	\$ 19,756,273.20
Grand Total	93	\$24,483,726.85	9,615,184	\$ 1,734,532.45	144,227,760.00	\$ 26,017,986.75

DAC	13	\$ 4,543,714.60	1,529,983	\$ 243,839.97	22,949,745	\$ 3,657,599.55
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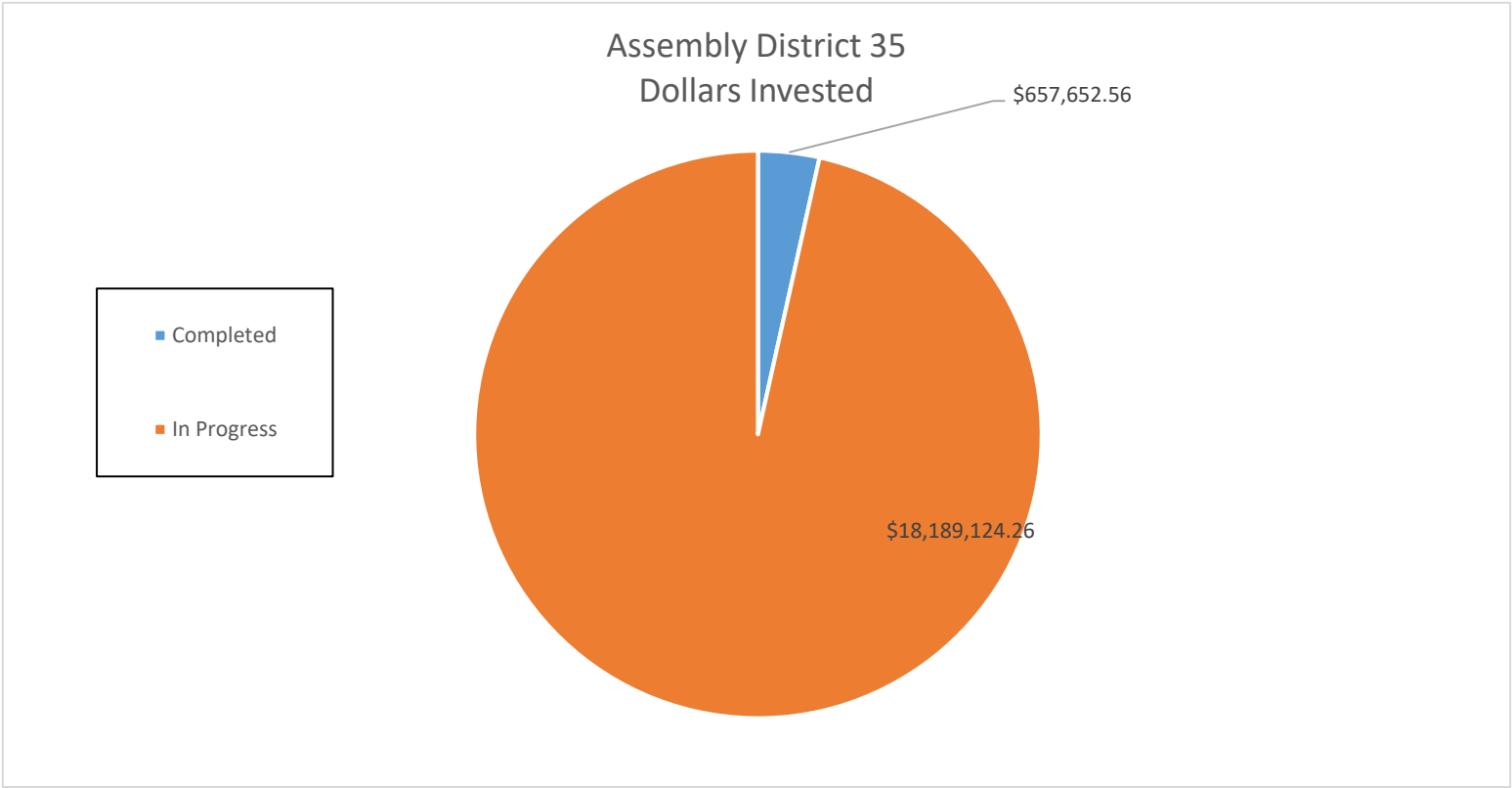


Assembly District 34						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	4	\$ 333,351.60	95,836	\$ 18,696.46	1,437,540	\$ 280,446.90
In Progress	88	\$19,543,129.09	6,111,260	\$ 1,233,697.03	91,668,900	\$ 18,505,455.45
Grand Total	92	\$19,876,480.69	6,207,096	\$ 1,252,393.49	93,106,440.00	\$ 18,785,902.35

DAC	60	\$10,287,796.65	2,884,718	\$ 589,320.88	43,270,770	\$ 8,839,813.20
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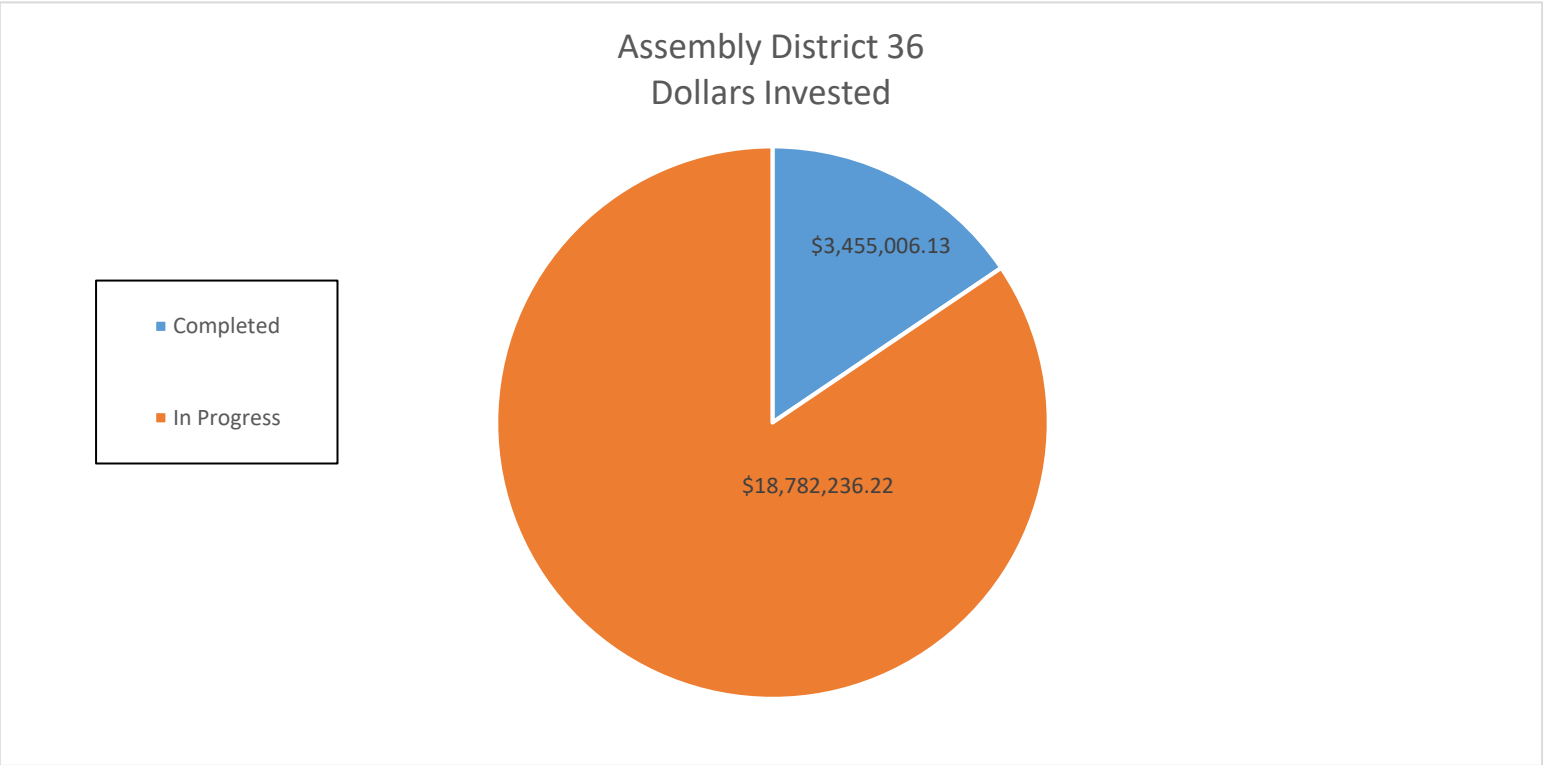


Assembly District 35						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	7	\$ 657,652.56	296,822	\$ 55,920.70	4,452,330	\$ 838,810.50
In Progress	130	\$18,189,124.26	7,453,287	\$ 1,412,487.29	111,799,305	\$ 21,187,309.35
Grand Total	137	\$18,846,776.82	7,750,109	\$ 1,468,407.99	116,251,635.00	\$ 22,026,119.85



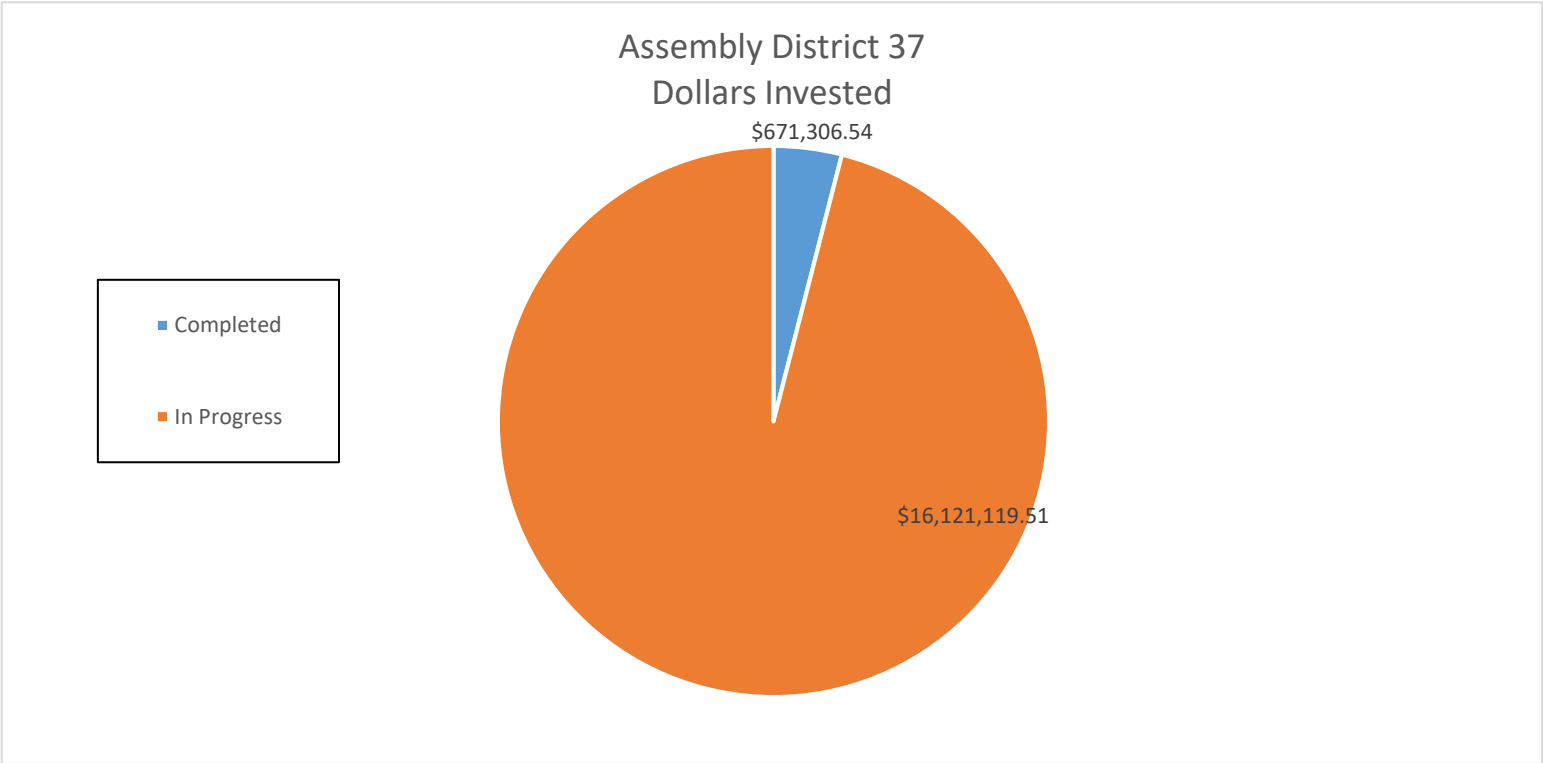
Assembly District 36						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	12	\$ 3,455,006.13	1,314,326	\$ 212,806.09	19,714,890	\$ 3,192,091.35
In Progress	86	\$18,782,236.22	6,359,540	\$ 1,141,969.61	95,393,100	\$ 17,129,544.15
Grand Total	98	\$22,237,242.35	7,673,866	\$ 1,354,775.70	115,107,990.00	\$ 20,321,635.50

DAC	3	\$ 1,311,581.16	690,738	\$ 82,186.19	10,361,070	\$ 1,232,792.85
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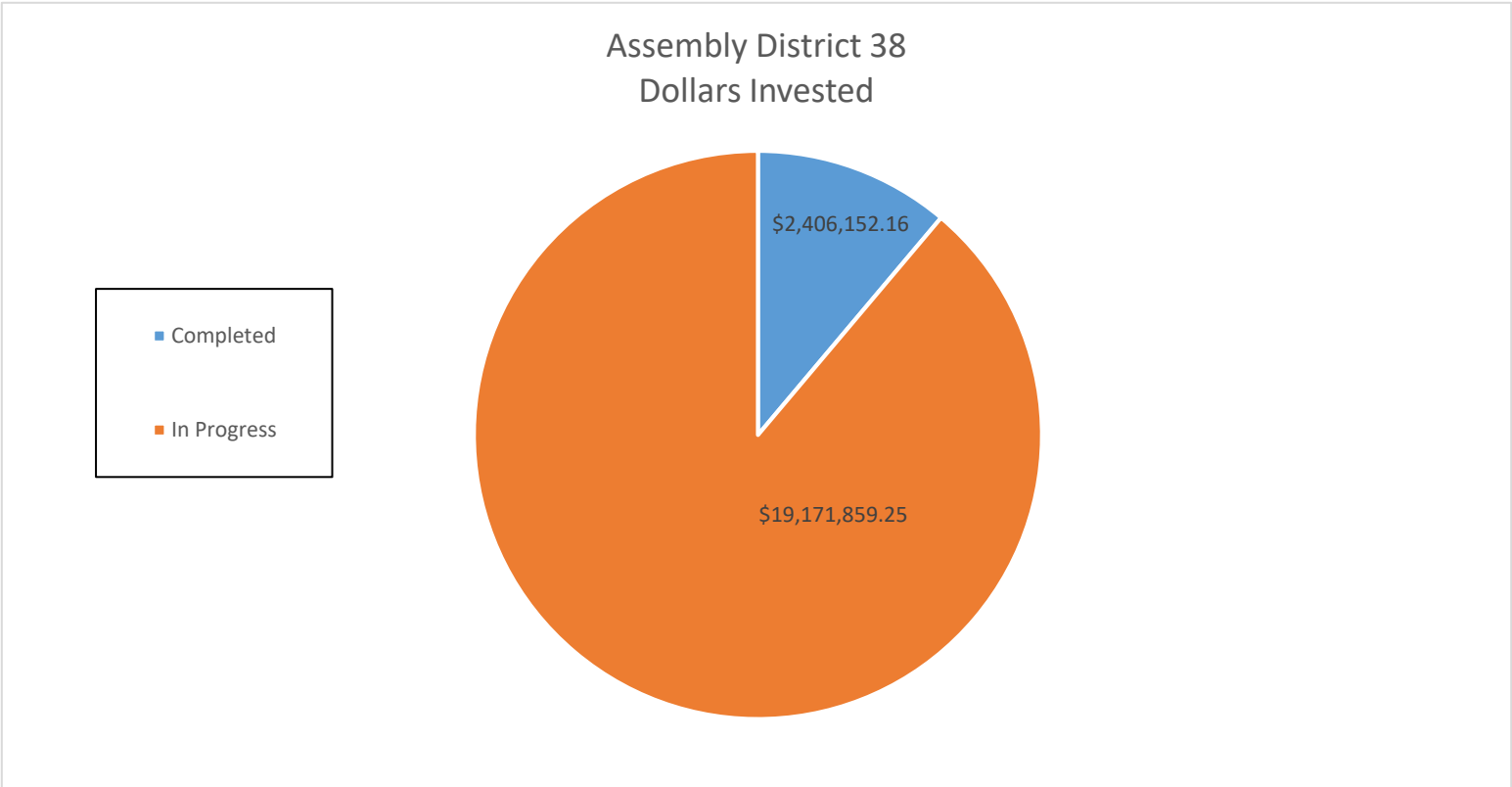


Assembly District 37						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	5	\$ 671,306.54	216,804	\$ 36,905.57	3,252,060	\$ 553,583.55
In Progress	115	\$16,121,119.51	6,529,096	\$ 1,104,319.67	97,936,440	\$ 16,564,795.05
Grand Total	120	\$16,792,426.05	6,745,900	\$ 1,141,225.24	101,188,500.00	\$ 17,118,378.60

DAC	6	\$ 1,395,348.27	1,038,333	\$ 104,134.78	15,574,995	\$ 1,562,021.70
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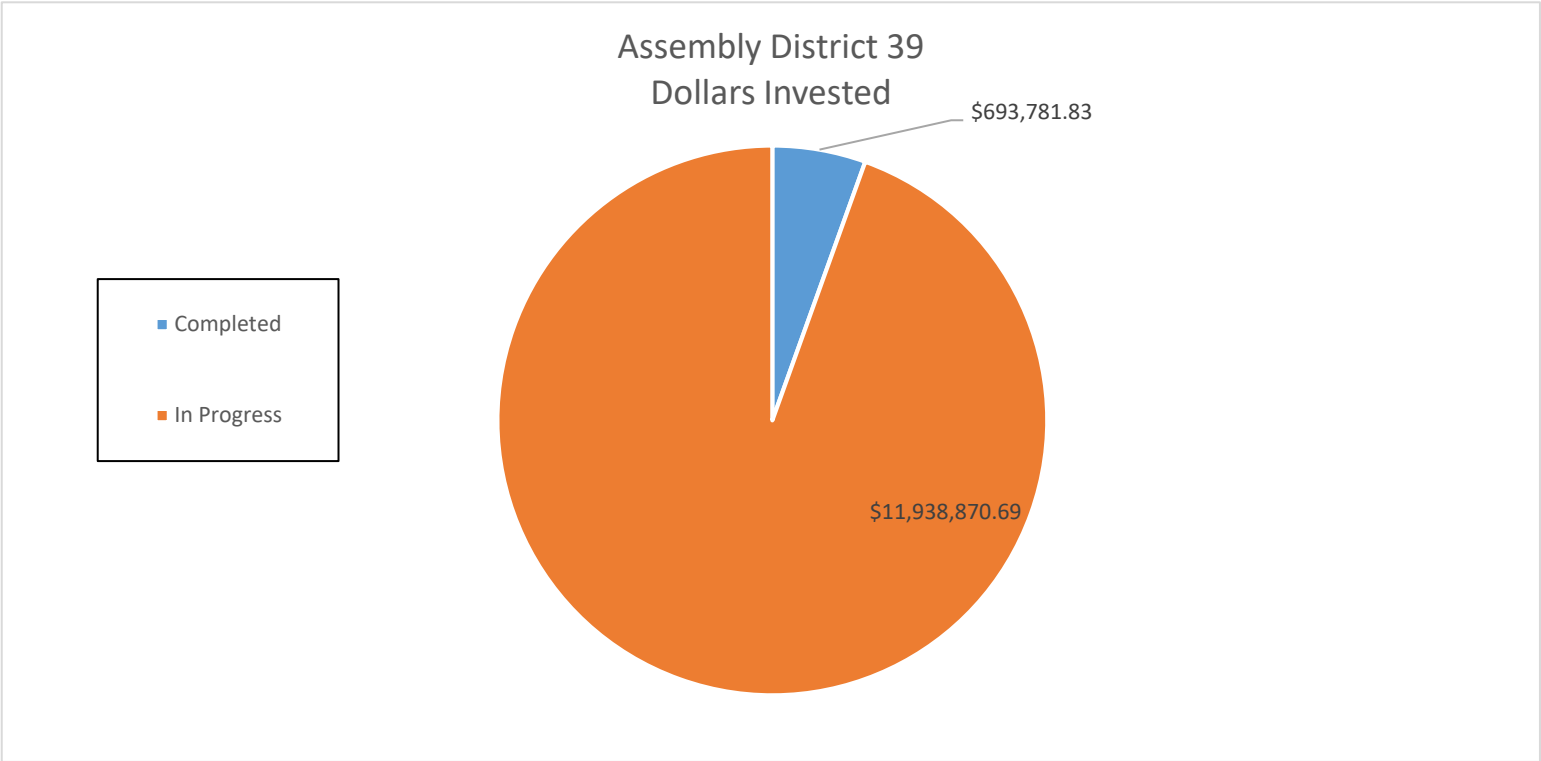


Assembly District 38						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	7	\$ 2,406,152.16	1,068,270	\$ 191,627.22	16,024,050	\$ 2,874,408.30
In Progress	62	\$19,171,859.25	6,337,511	\$ 1,224,160.74	95,062,665	\$ 18,362,411.10
Grand Total	69	\$21,578,011.41	7,405,781	\$ 1,415,787.96	111,086,715.00	\$ 21,236,819.40



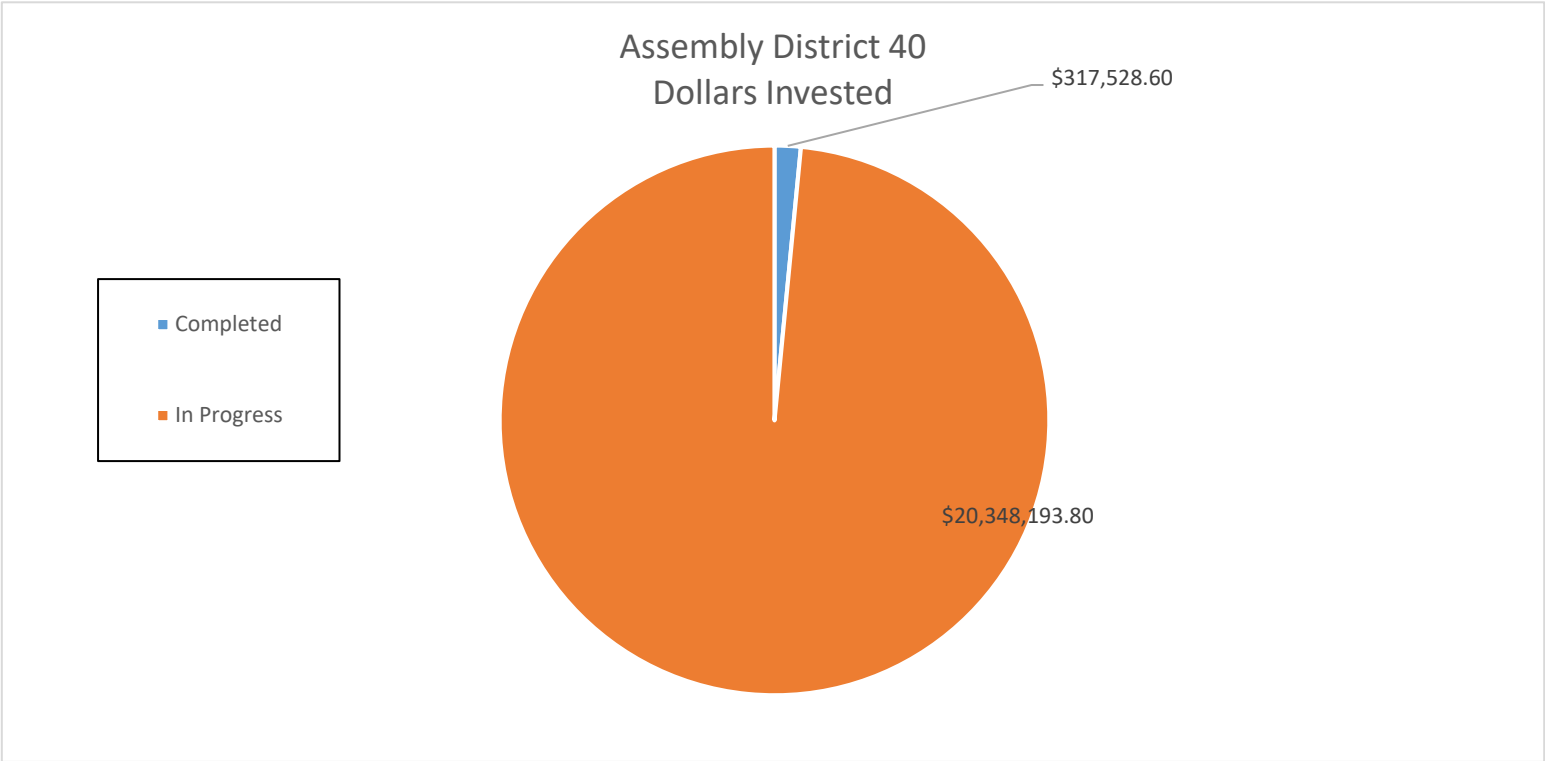
Assembly District 39						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	2	\$ 693,781.83	204,196	\$ 42,542.47	3,062,940	\$ 638,137.05
In Progress	20	\$11,938,870.69	3,646,039	\$ 647,466.07	54,690,585	\$ 9,711,991.05
Grand Total	22	\$12,632,652.52	3,850,235	\$ 690,008.54	57,753,525.00	\$ 10,350,128.10

DAC	12	\$ 6,523,006.02	2,086,753	\$ 392,046.25	31,301,295	\$ 5,880,693.75
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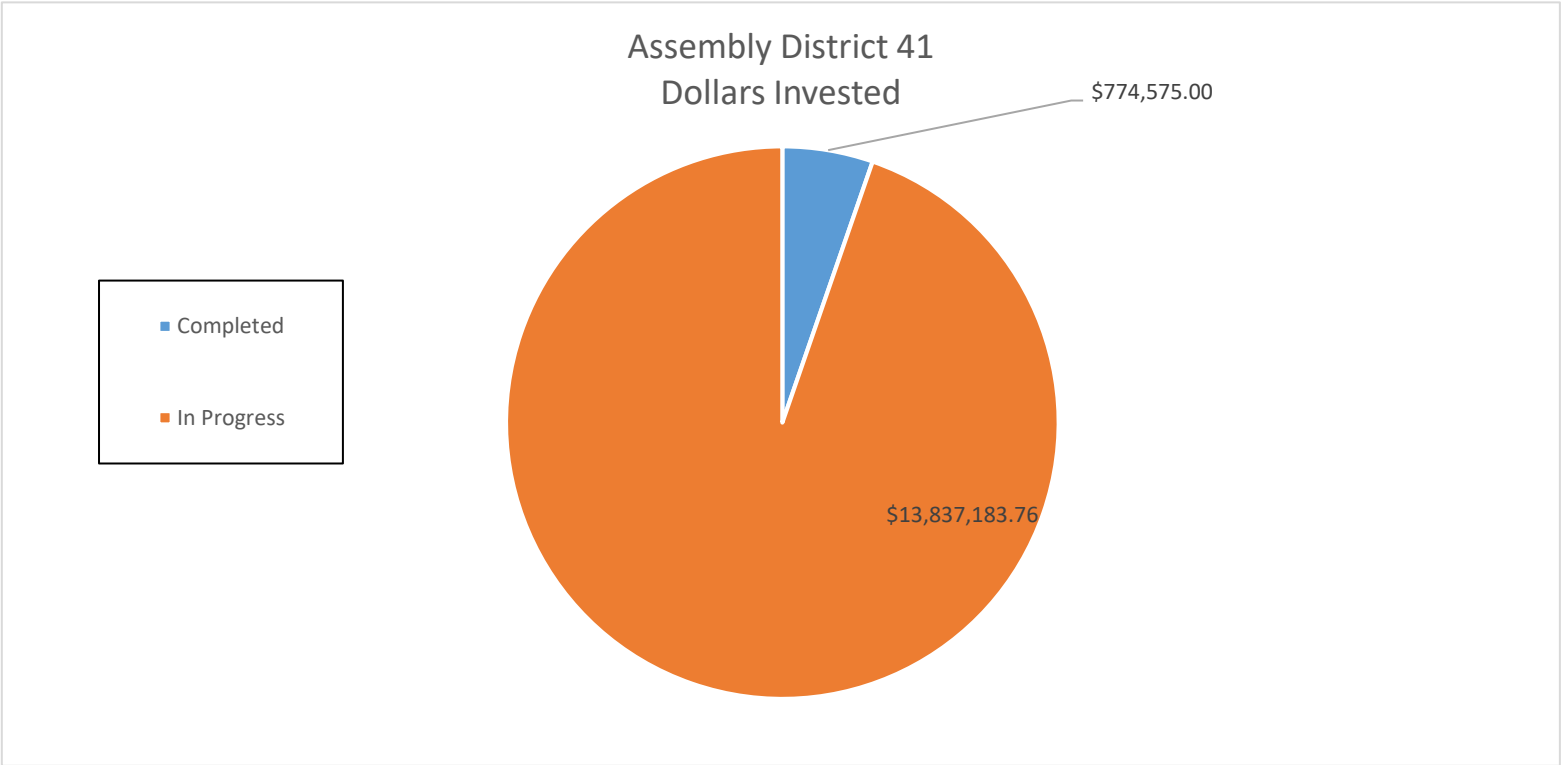
Assembly District 40						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	3	\$ 317,528.60	139,273	\$ 29,859.84	2,089,095	\$ 447,897.60
In Progress	55	\$20,348,193.80	7,665,003	\$ 1,448,762.91	114,975,045	\$ 21,731,443.65
Grand Total	58	\$20,665,722.40	7,804,276	\$ 1,478,622.75	117,064,140.00	\$ 22,179,341.25

DAC	19	\$ 6,552,196.49	2,315,845	\$ 448,145.29	34,737,675	\$ 6,722,179.35
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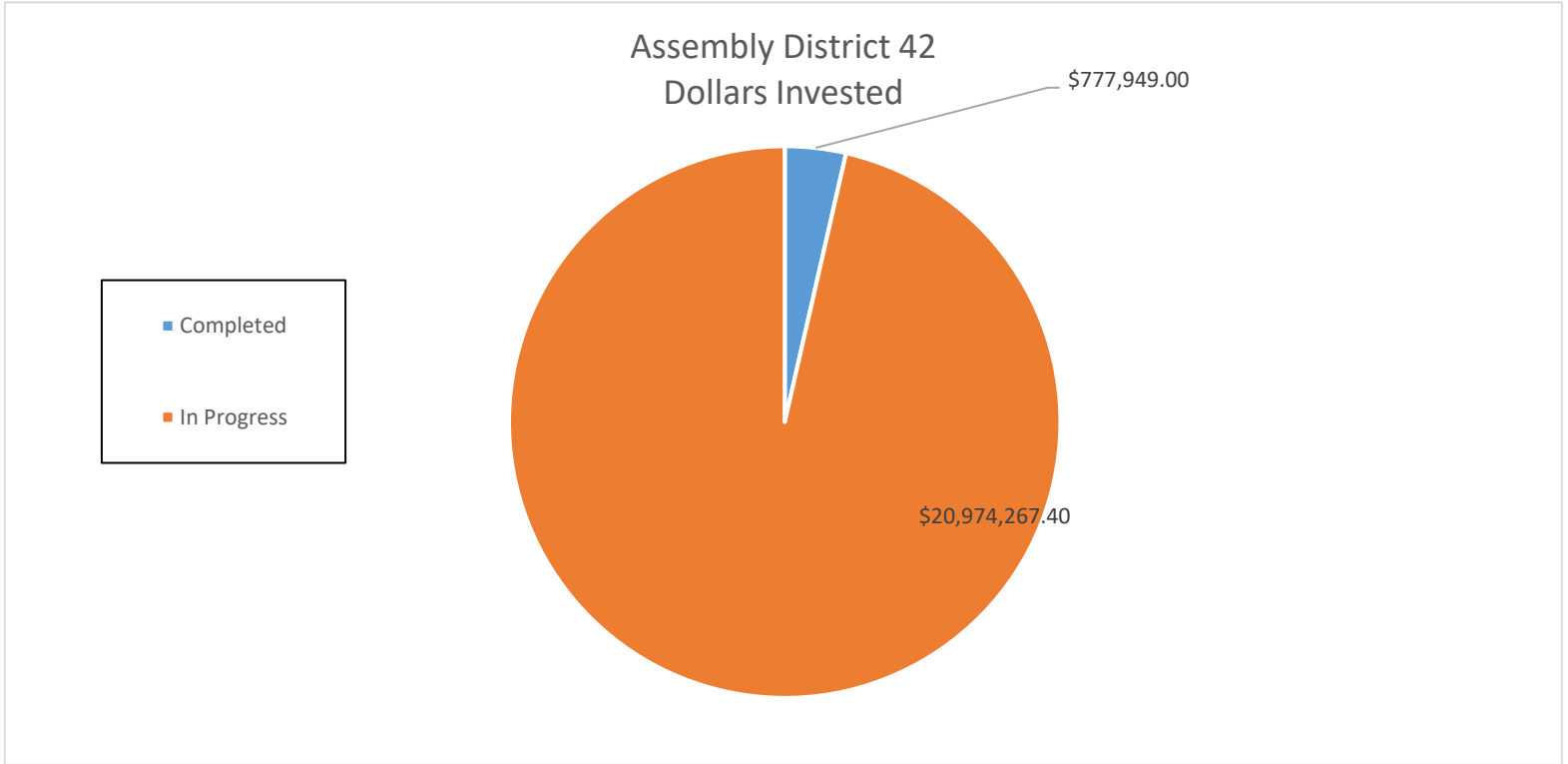
Assembly District 41						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	10	\$ 774,575.00	181,087	\$ 34,569.00	2,716,305	\$ 518,535.00
In Progress	73	\$13,837,183.76	5,621,749	\$ 998,170.96	84,326,235	\$ 14,972,564.40
Grand Total	83	\$14,611,758.76	5,802,836	\$ 1,032,739.96	87,042,540.00	\$ 15,491,099.40

DAC	11	\$ 1,821,413.47	921,738	\$ 157,223.11	13,826,070	\$ 2,358,346.65
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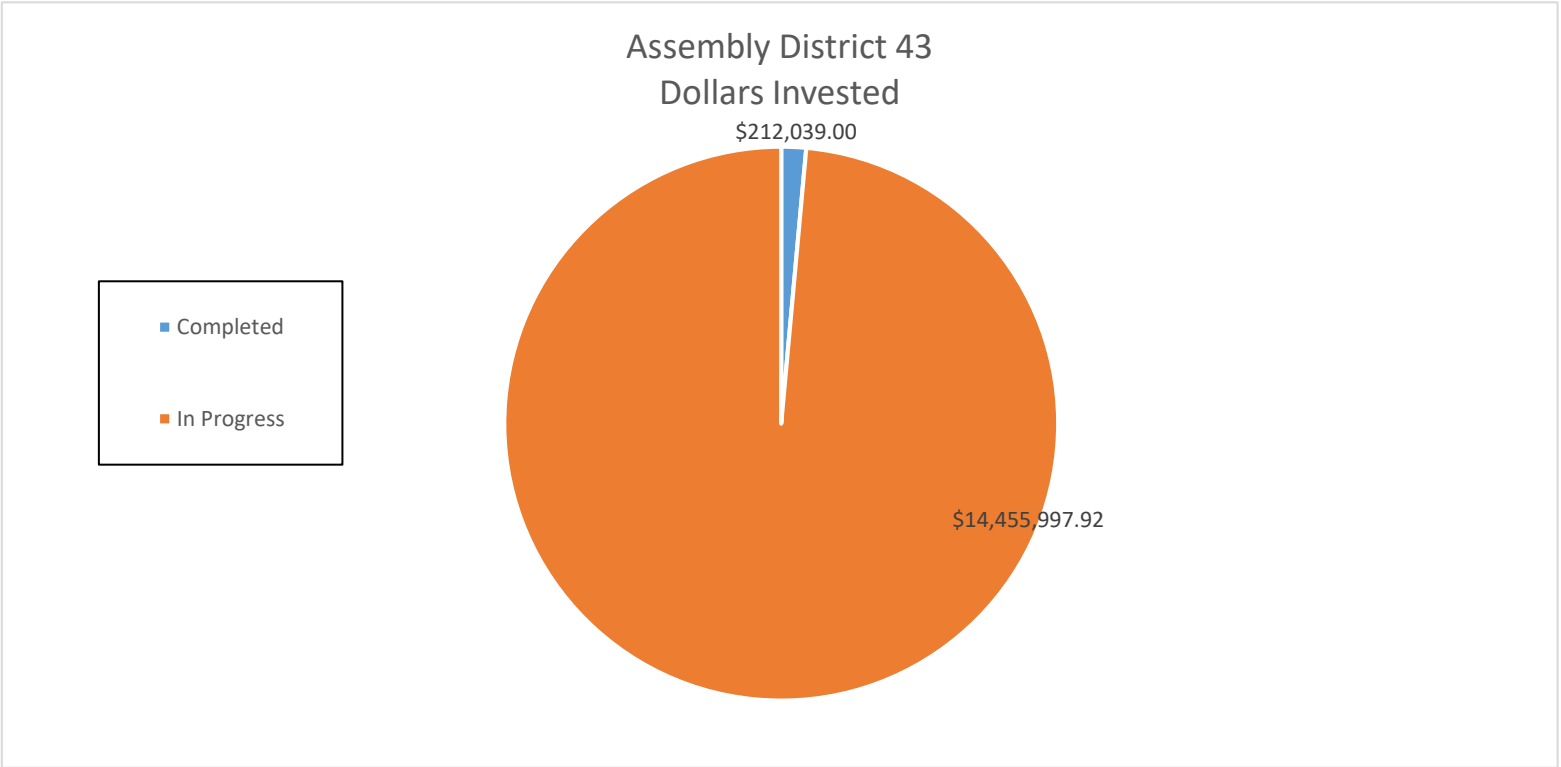
Assembly District 42						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	2	\$ 777,949.00	388,218	\$ 69,855.82	5,823,270	\$ 1,047,837.30
In Progress	49	\$20,974,267.40	8,038,555	\$ 1,348,386.44	120,578,325	\$ 20,225,796.60
Grand Total	51	\$21,752,216.40	8,426,773	\$ 1,418,242.26	126,401,595.00	\$ 21,273,633.90

DAC	3	\$ 540,289.00	7,859	\$ 22,403.60	117,885	\$ 336,054.00
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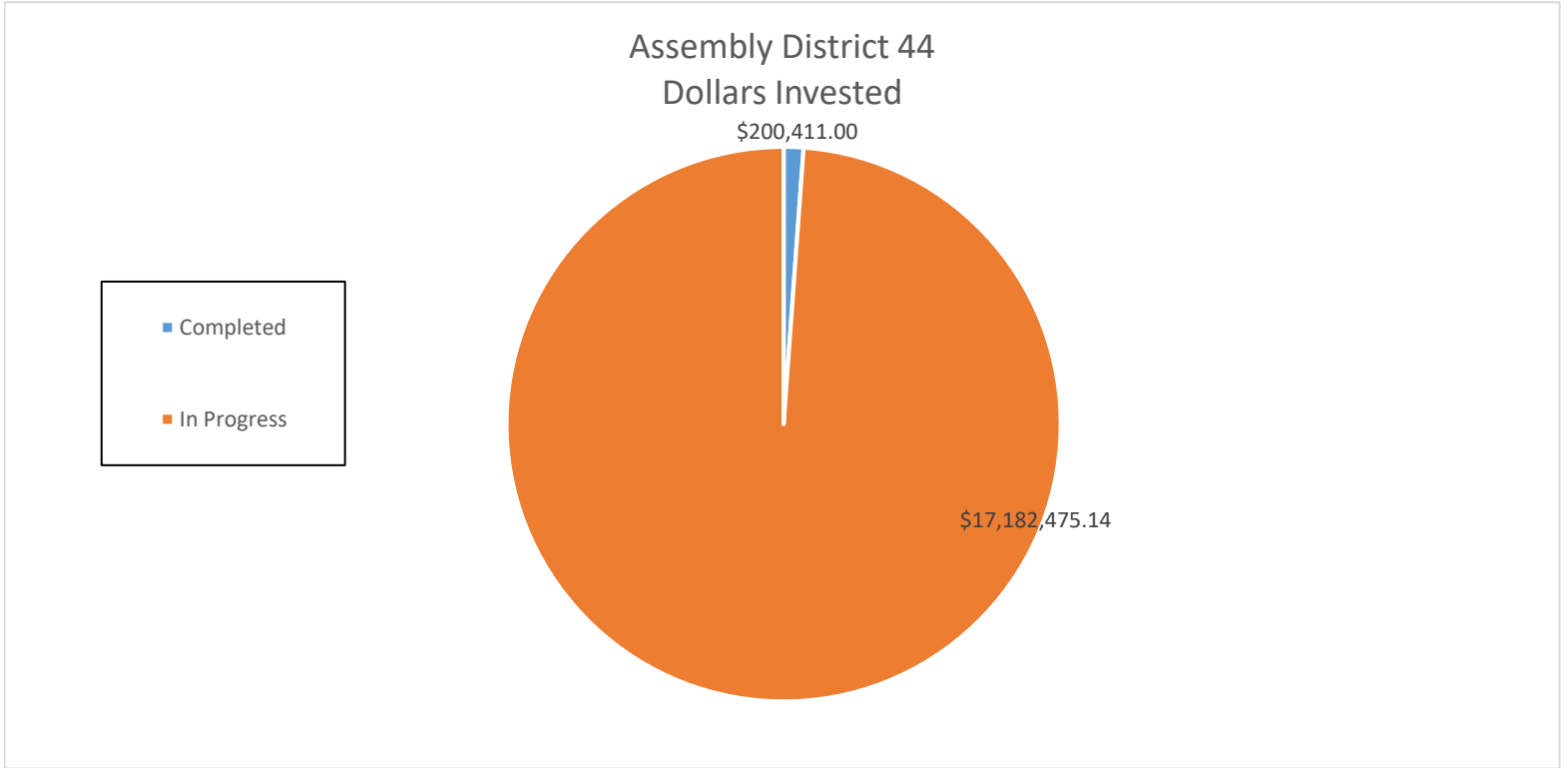
Assembly District 43						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	1	\$ 212,039.00	101,869	\$ 23,134.25	1,528,035	\$ 347,013.75
In Progress	50	\$14,455,997.92	5,740,999	\$ 1,242,958.25	86,114,985	\$ 18,644,373.75
Grand Total	51	\$14,668,036.92	5,842,868	\$ 1,266,092.50	87,643,020.00	\$ 18,991,387.50

DAC	20	\$ 5,846,897.77	2,341,916	\$ 515,696.78	35,128,740	\$ 7,735,451.70
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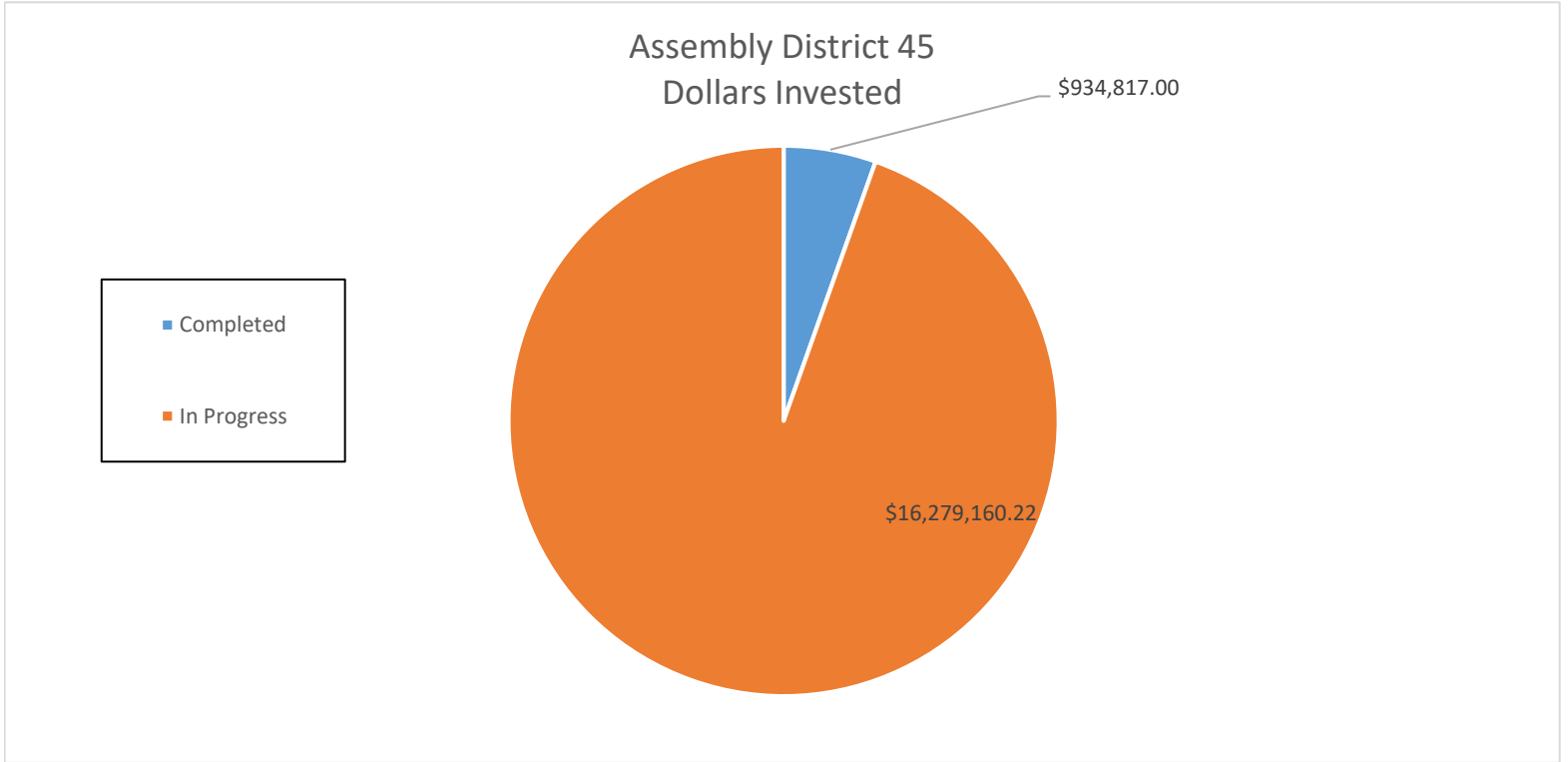
Assembly District 44						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	2	\$ 200,411.00	42,571	\$ 9,604.00	638,565	\$ 144,060.00
In Progress	93	\$17,182,475.14	6,589,895	\$ 1,157,379.31	98,848,425	\$ 17,360,689.65
Grand Total	95	\$17,382,886.14	6,632,466	\$ 1,166,983.31	99,486,990.00	\$ 17,504,749.65

DAC	13	\$ 1,169,021.25	562,298	\$ 95,191.60	8,434,470	\$ 1,427,874.00
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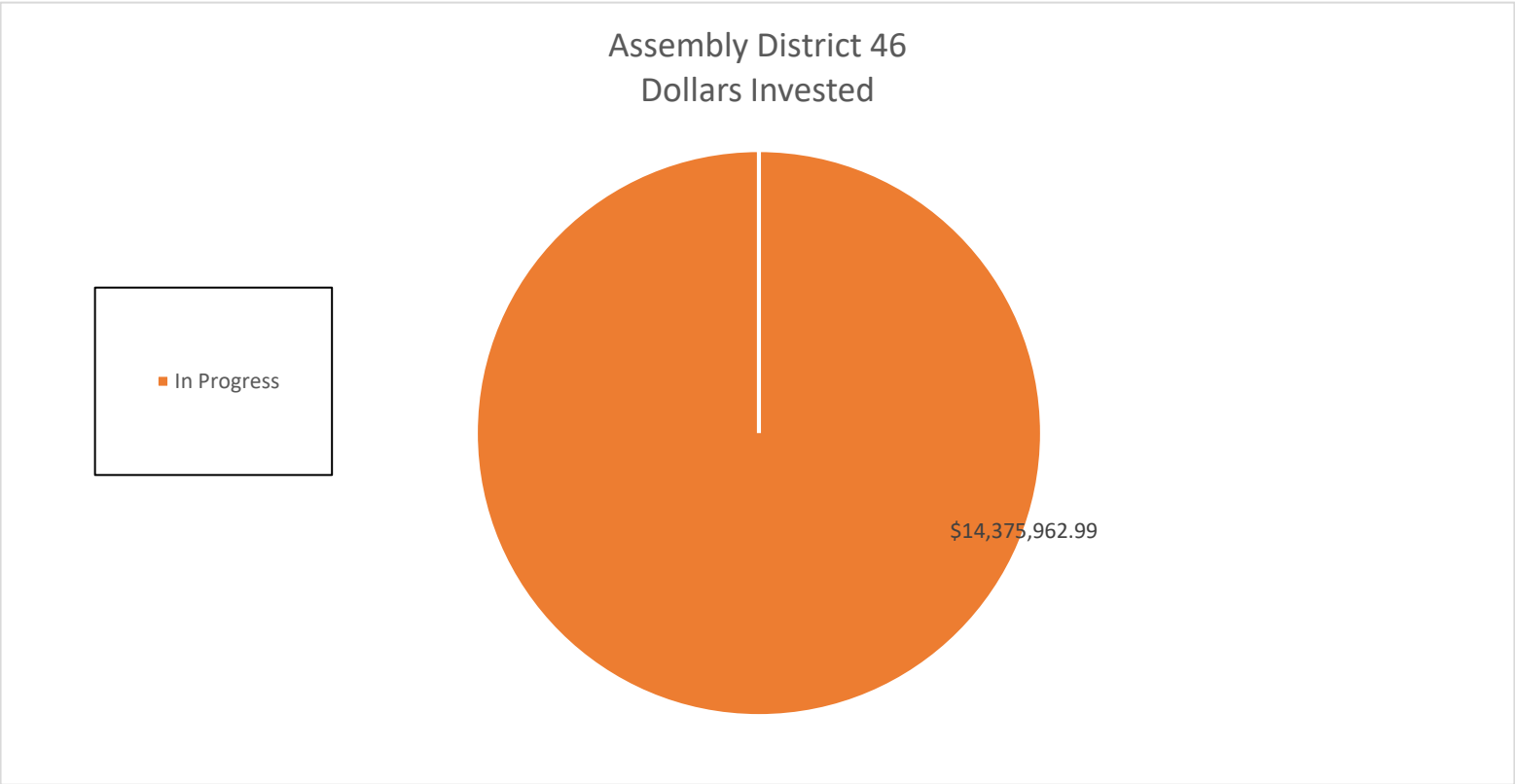
Assembly District 45						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	4	\$ 934,817.00	224,370	\$ 45,977.90	3,365,550	\$ 689,668.50
In Progress	48	\$16,279,160.22	4,686,026	\$ 886,558.71	70,290,390	\$ 13,298,380.65
Grand Total	52	\$17,213,977.22	4,910,396	\$ 932,536.61	73,655,940.00	\$ 13,988,049.15

DAC	3	\$ 1,936,884.00	471,684	\$ 93,676.53	7,075,260	\$ 1,405,147.95
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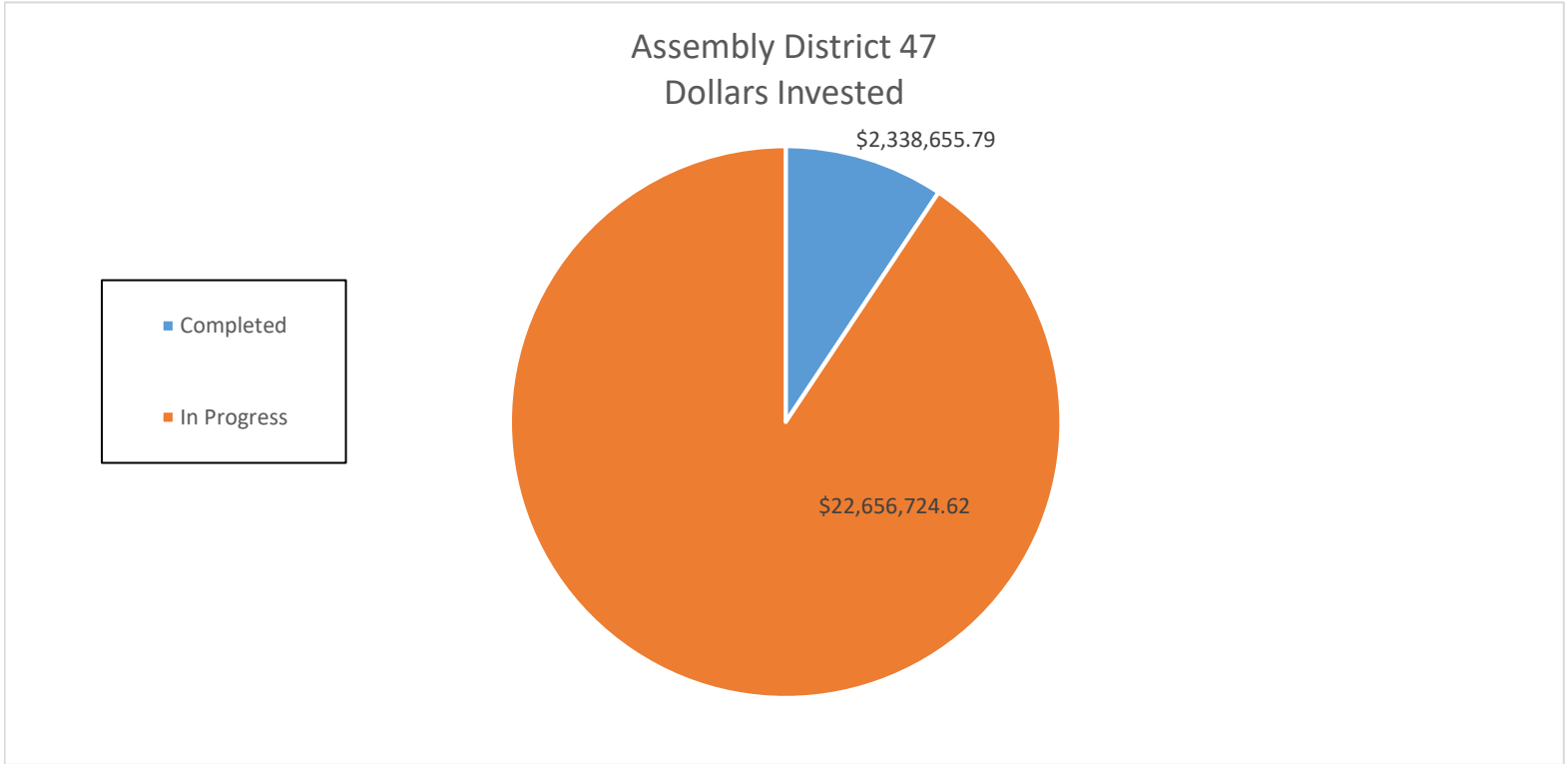
Assembly District 46						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
In Progress	19	\$14,375,962.99	4,315,256	\$ 786,726.91	64,728,840	\$ 11,800,903.65
Grand Total	19	\$14,375,962.99	4,315,256	\$ 786,726.91	64,728,840	\$ 11,800,903.65

DAC	8	\$ 9,213,583.50	2,768,555	\$ 484,015.59	41,528,325	\$ 7,260,233.85
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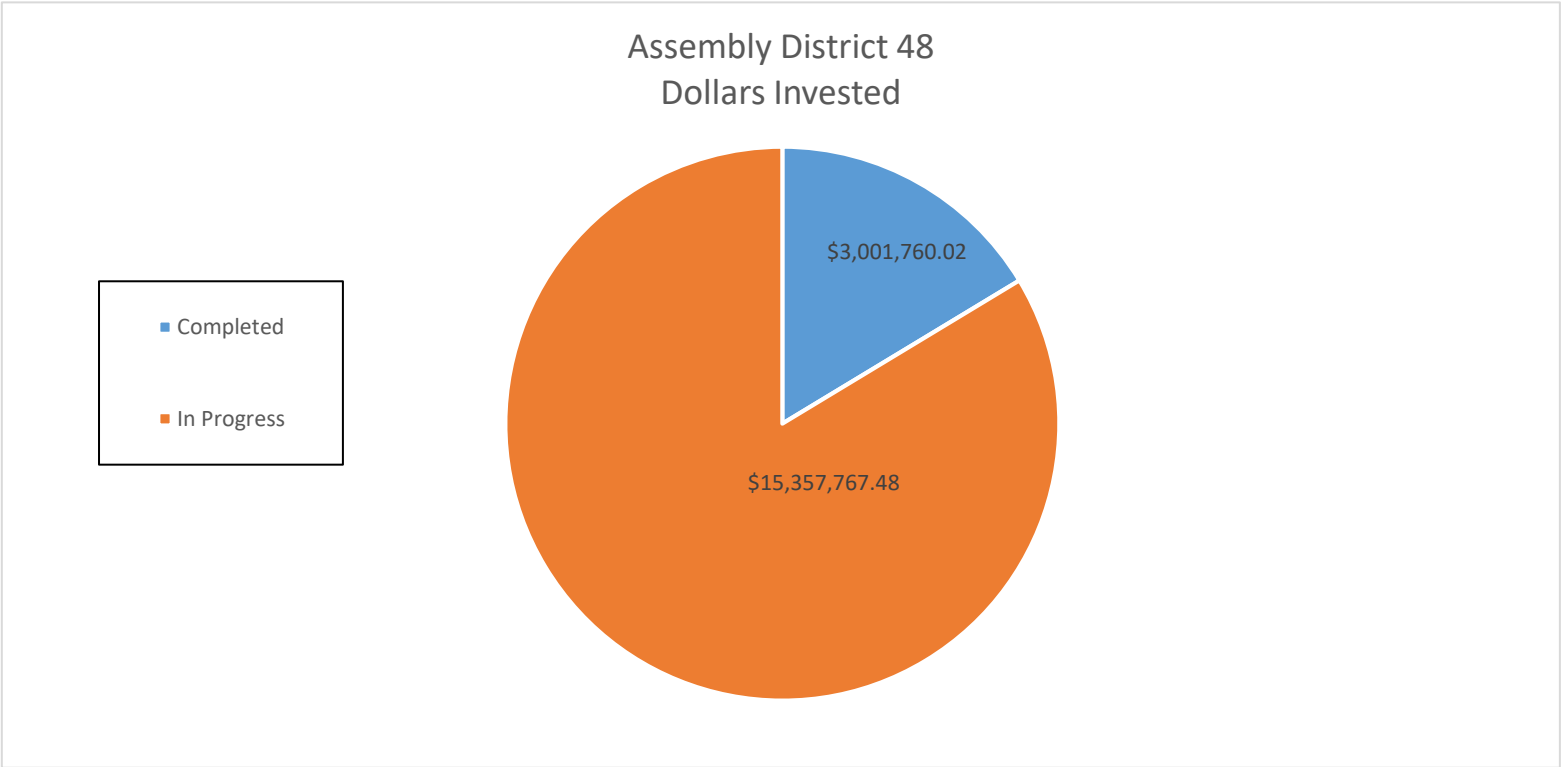
Assembly District 47						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	3	\$ 2,338,655.79	361,780	\$ 80,447.09	5,426,700	\$ 1,206,706.35
In Progress	85	\$22,656,724.62	7,751,299	\$ 1,441,172.31	116,269,485	\$ 21,617,584.65
Grand Total	88	\$24,995,380.41	8,113,079	\$ 1,521,619.40	121,696,185.00	\$ 22,824,291.00

DAC	57	\$16,985,675.43	5,417,029	\$ 1,015,268.08	81,255,435	\$15,229,021.20
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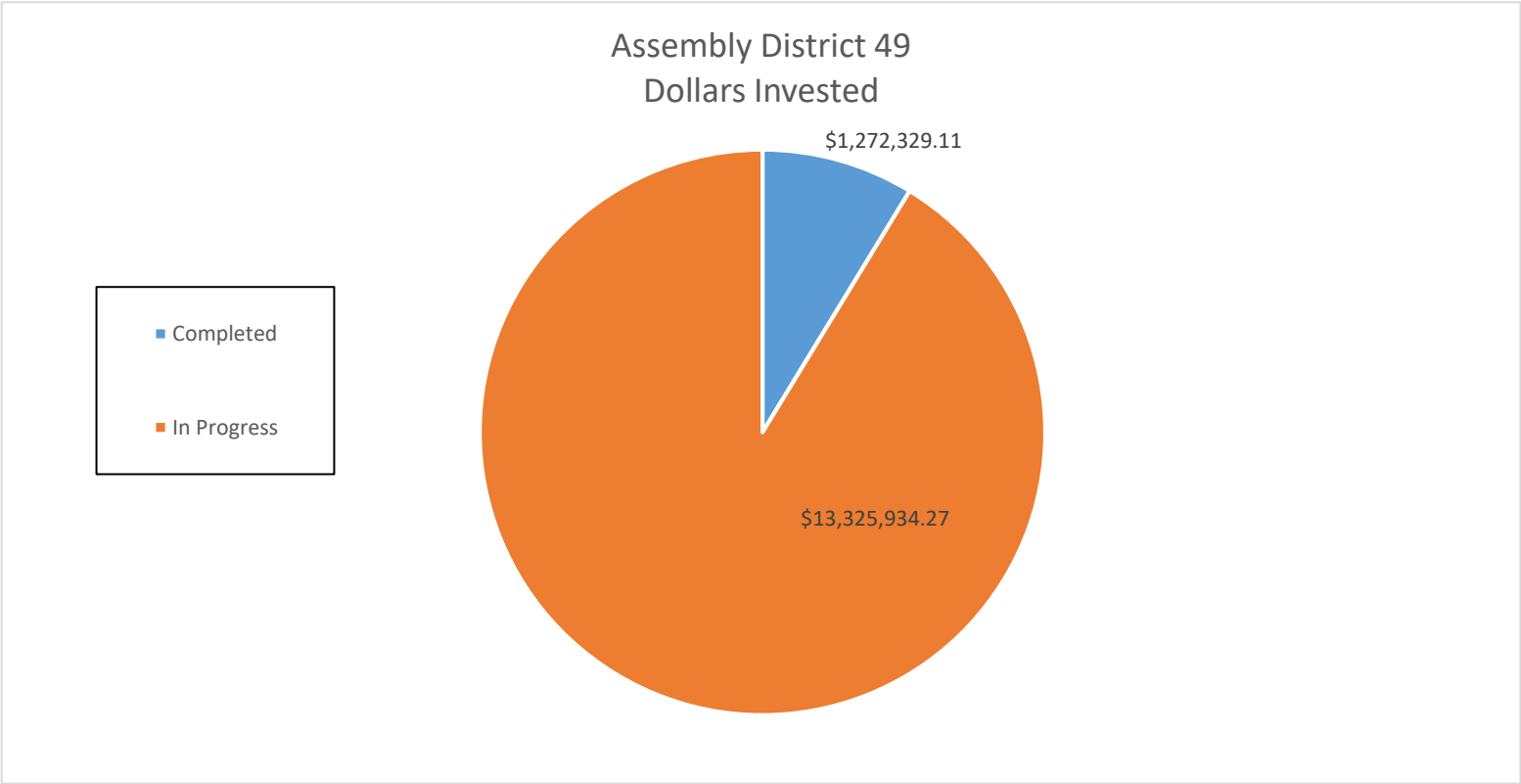
Assembly District 48						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	28	\$ 3,001,760.02	1,385,103	\$ 262,808.76	20,776,545	\$ 3,942,131.40
In Progress	97	\$15,357,767.48	6,647,217	\$ 1,142,313.25	99,708,255	\$ 17,134,698.75
Grand Total	125	\$18,359,527.50	8,032,320	\$ 1,405,122.01	120,484,800.00	\$ 21,076,830.15

DAC	48	\$10,519,723.89	4,352,563	\$ 738,724.93	65,288,445	\$11,080,873.95
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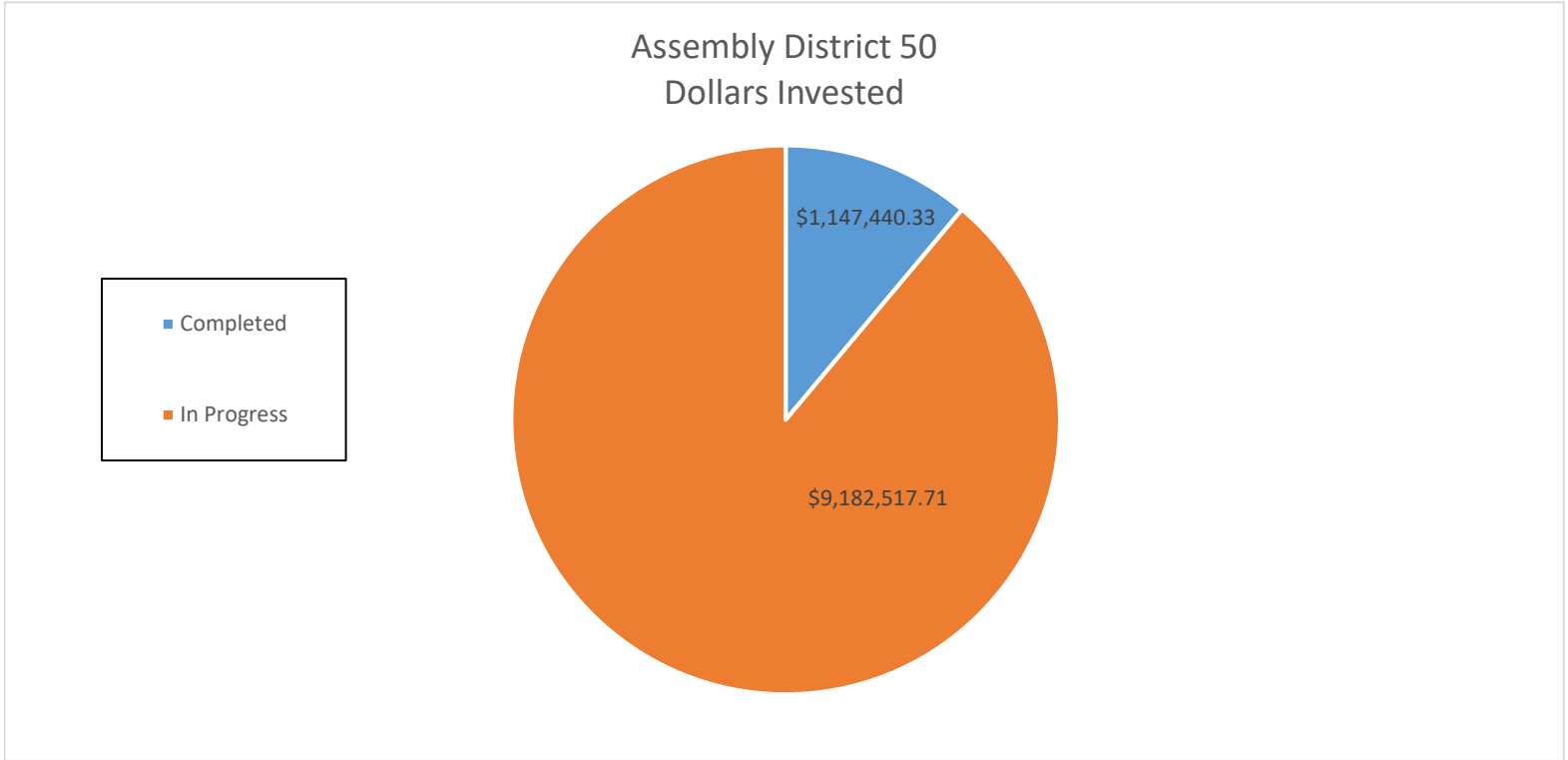
Assembly District 49						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	12	\$ 1,272,329.11	912,576	\$ 165,803.80	13,688,640	\$ 2,487,057.00
In Progress	77	\$13,325,934.27	5,590,576	\$ 1,099,823.16	83,858,640	\$ 16,497,347.40
Grand Total	89	\$14,598,263.38	6,503,152	\$ 1,265,626.96	97,547,280.00	\$ 18,984,404.40

DAC	31	\$ 4,916,377.64	2,993,455	\$ 529,071.31	44,901,825	\$ 7,936,069.65
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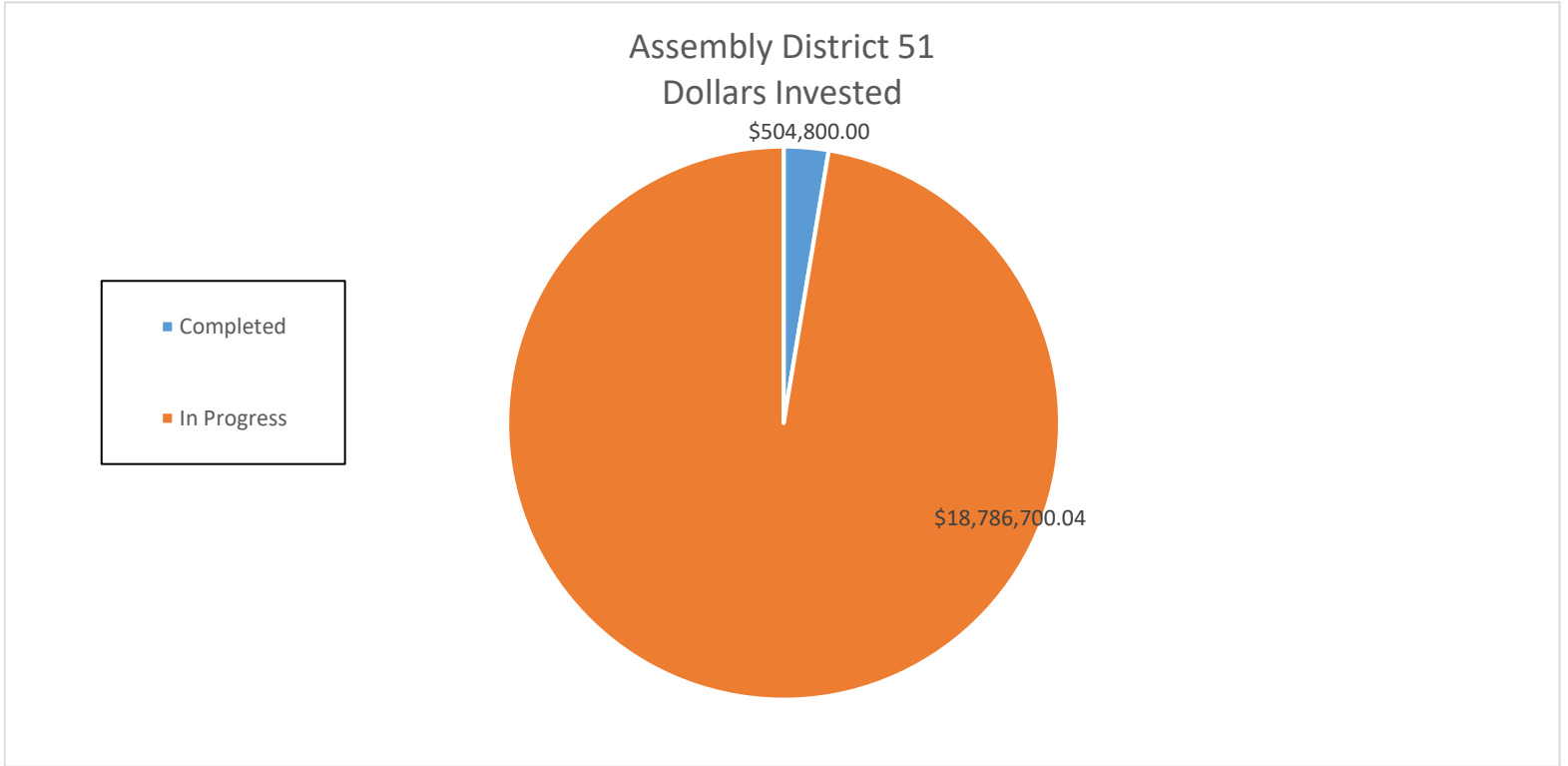
Assembly District 50						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	3	\$ 1,147,440.33	693,085	\$ 118,660.34	10,396,275	\$ 1,779,905.10
In Progress	37	\$ 9,182,517.71	4,165,604	\$ 705,767.45	62,484,060	\$ 10,586,511.75
Grand Total	40	\$10,329,958.04	4,858,689	\$ 824,427.79	72,880,335.00	\$ 12,366,416.85

DAC	3	\$ 2,182,184.00	627,974	\$ 117,703.00	9,419,610	\$ 1,765,545.00
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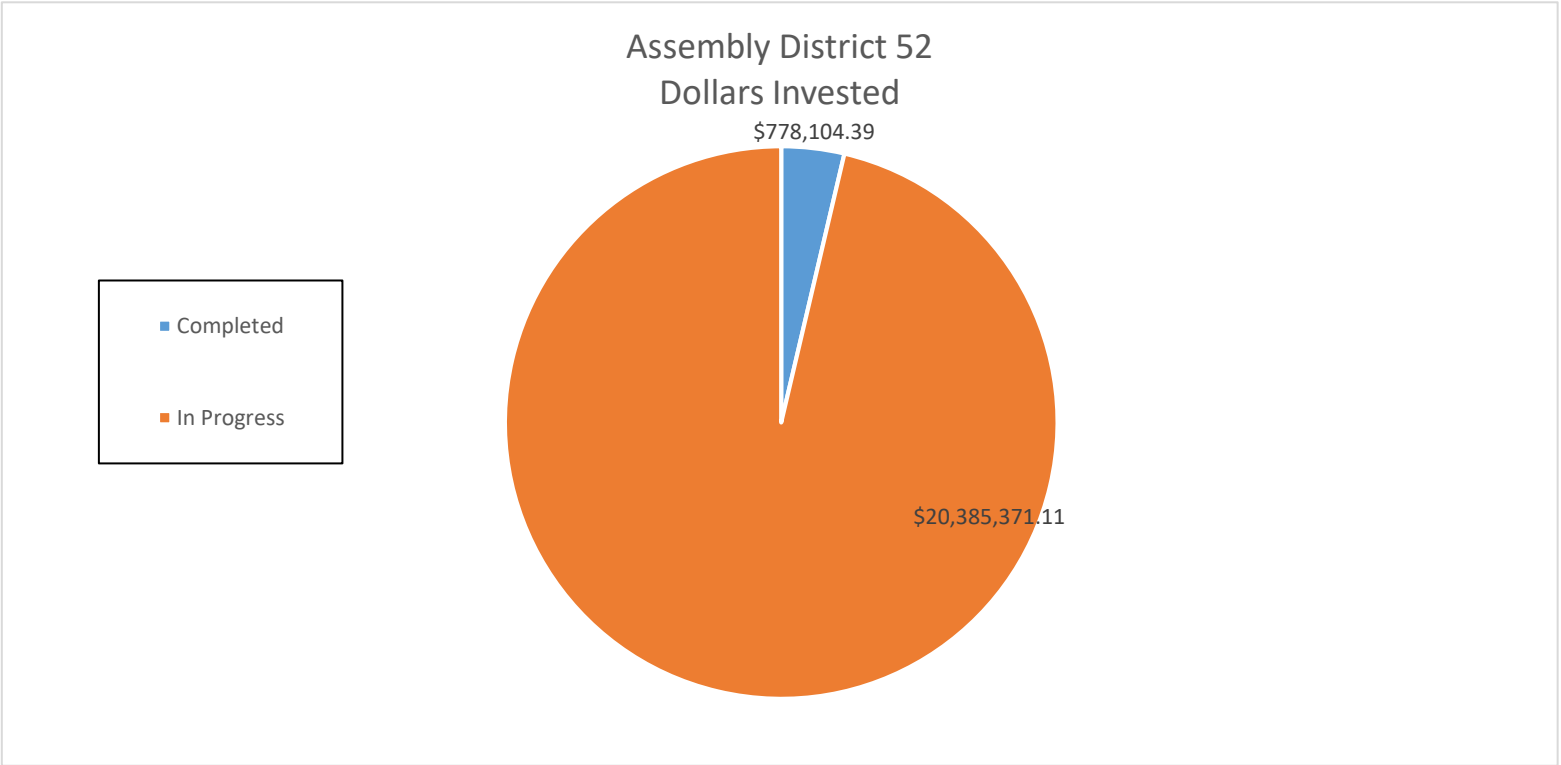
Assembly District 51						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	2	\$ 504,800.00	155,477	\$ 35,083.21	2,332,155	\$ 526,248.15
In Progress	32	\$18,786,700.04	6,136,799	\$ 990,156.40	92,051,985	\$ 14,852,346.00
Grand Total	34	\$19,291,500.04	6,292,276	\$ 1,025,239.61	94,384,140.00	\$ 15,378,594.15

DAC	25	\$12,718,373.04	4,227,474	\$ 681,747.54	63,412,110	\$10,226,213.10
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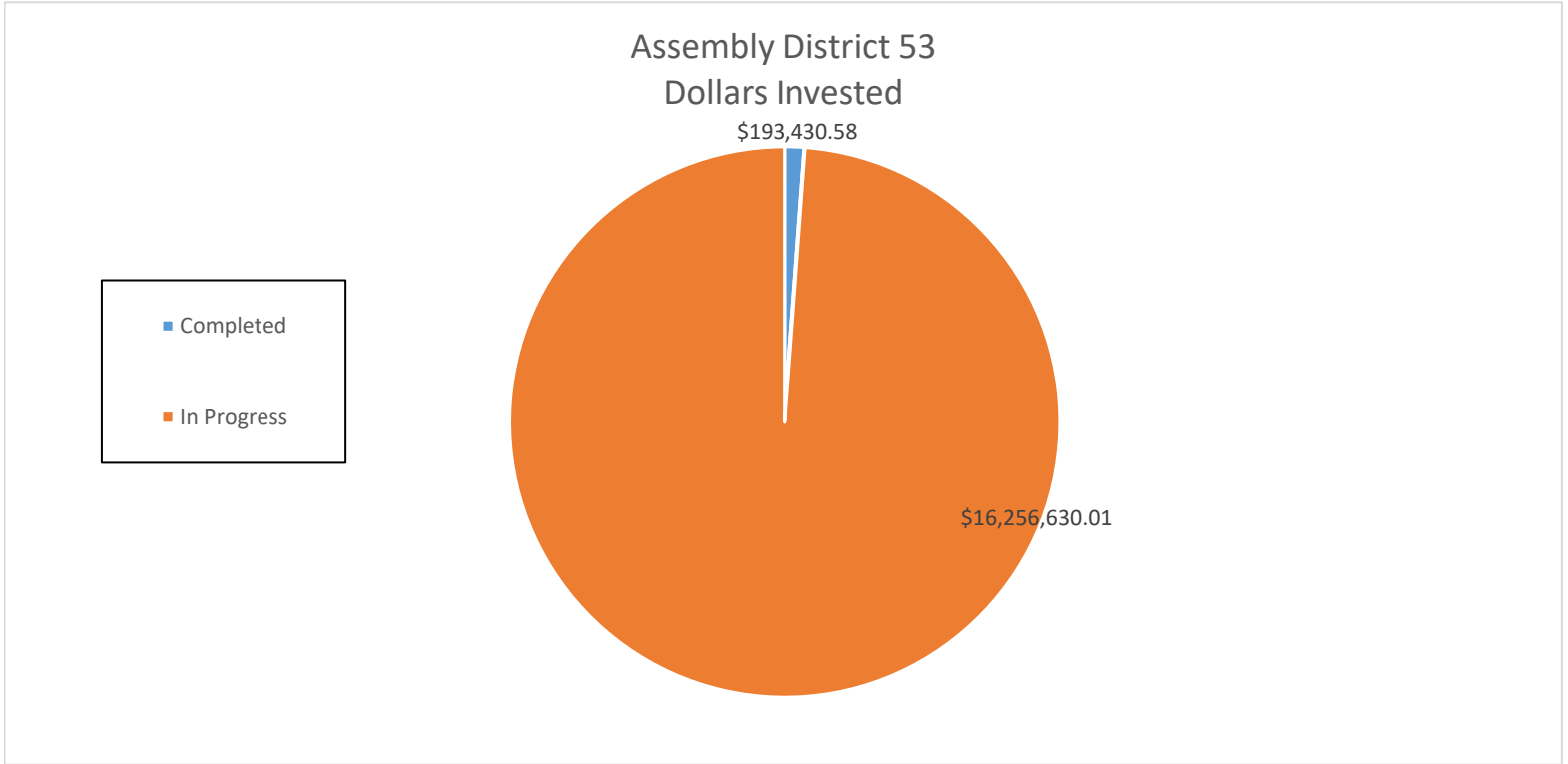
Assembly District 52						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	6	\$ 778,104.39	391,680	\$ 73,323.60	5,875,200	\$ 1,099,854.00
In Progress	95	\$20,385,371.11	8,545,755	\$ 1,581,086.99	128,186,325	\$ 23,716,304.85
Grand Total	101	\$21,163,475.50	8,937,435	\$ 1,654,410.59	134,061,525.00	\$ 24,816,158.85

DAC	77	\$17,003,783.95	7,615,242	\$ 1,378,690.77	114,228,630	\$20,680,361.55
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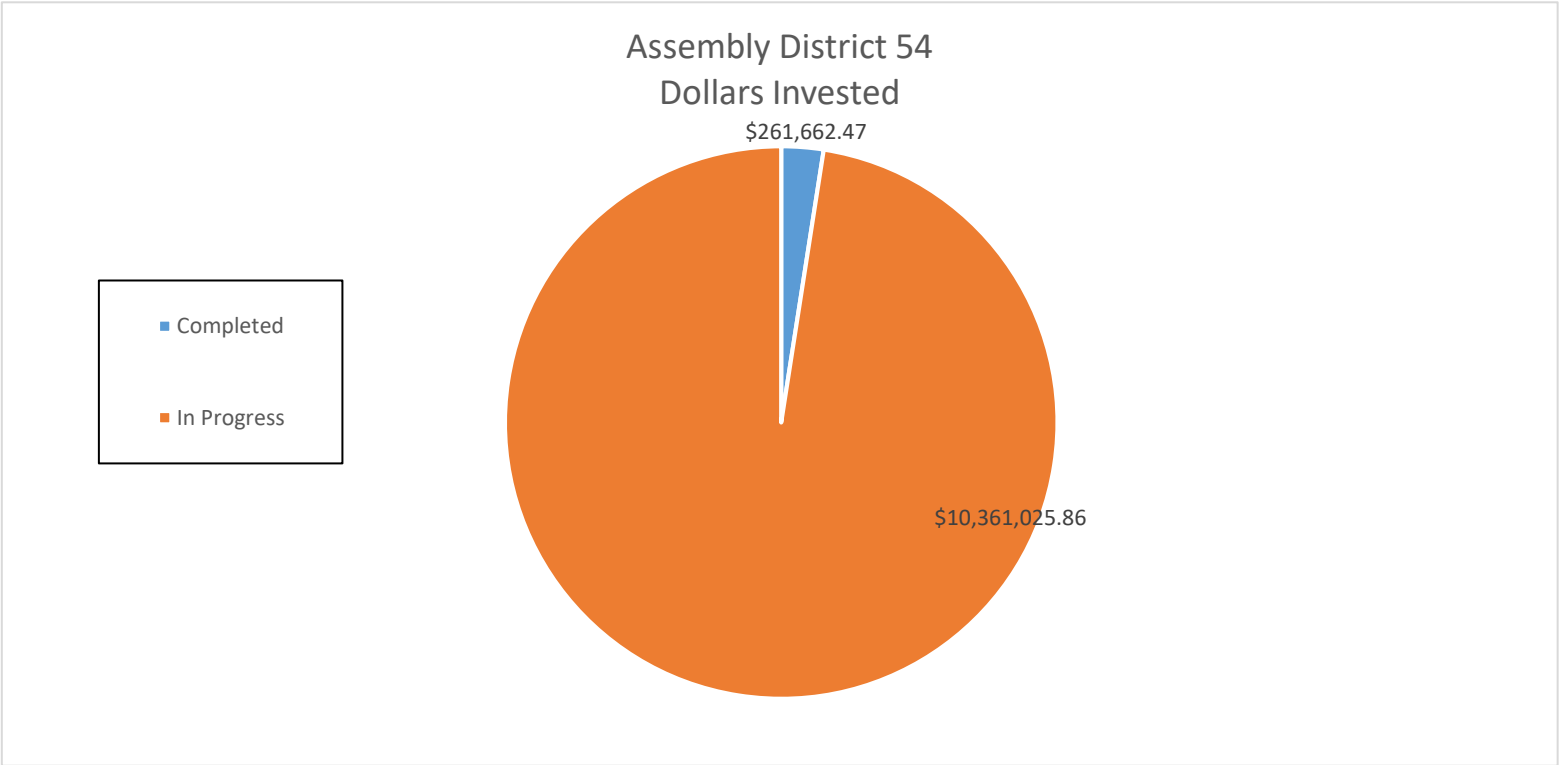
Assembly District 53						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	1	\$ 193,430.58	66,123	\$ 13,608.53	991,845	\$ 204,127.95
In Progress	29	\$16,256,630.01	5,403,275	\$ 977,524.72	81,049,125	\$ 14,662,870.80
Grand Total	30	\$16,450,060.59	5,469,398	\$ 991,133.25	82,040,970.00	\$ 14,866,998.75

DAC	26	\$15,608,583.01	5,132,084	\$ 922,184.99	76,981,260	\$13,832,774.85
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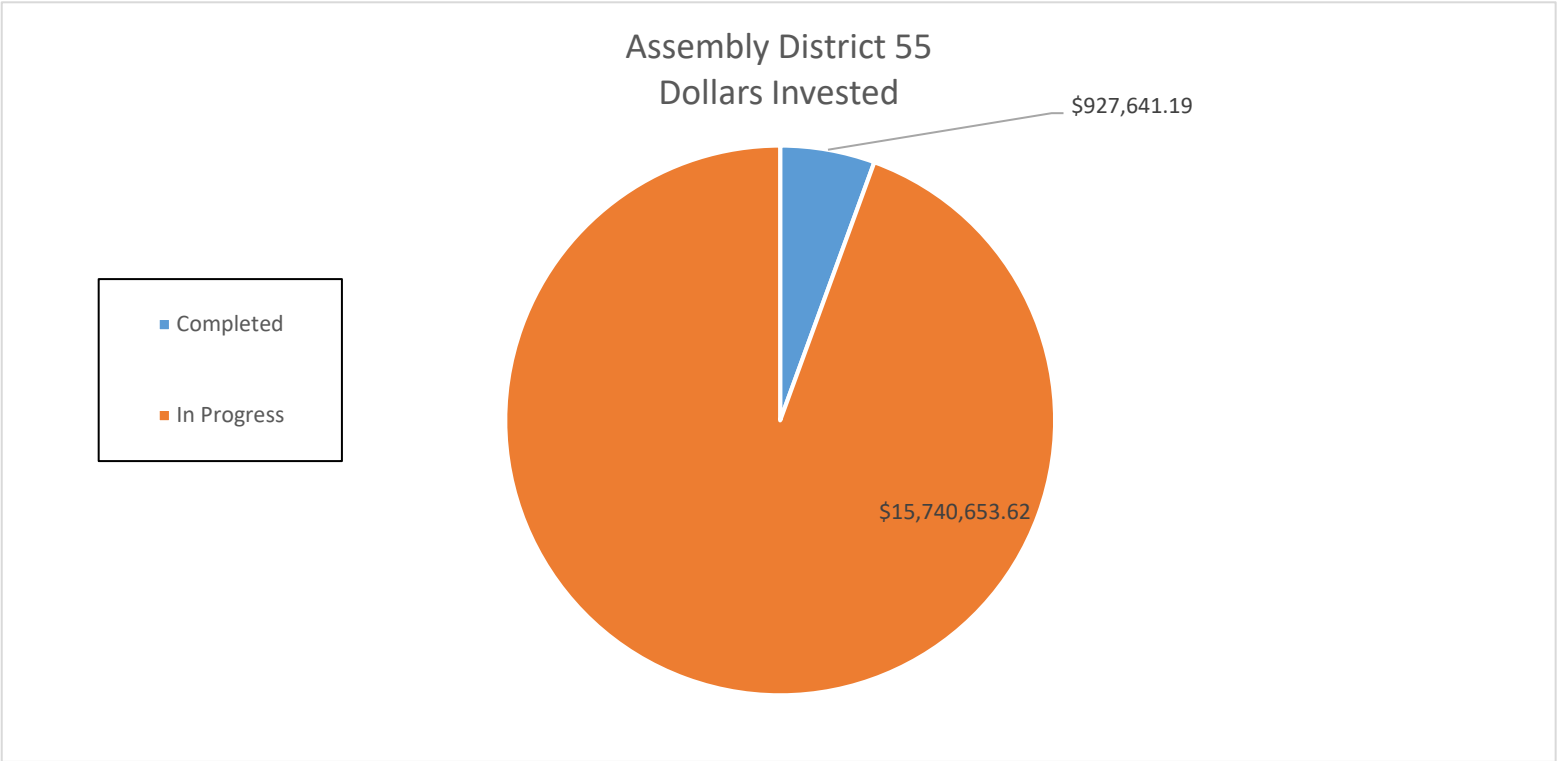
Assembly District 54						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	1	\$ 261,662.47	89,232	\$ 16,674.75	1,338,480	\$ 250,121.25
In Progress	18	\$10,361,025.86	2,405,707	\$ 407,167.53	36,085,605	\$ 6,107,512.95
Grand Total	19	\$10,622,688.33	2,494,939	\$ 423,842.28	37,424,085.00	\$ 6,357,634.20

DAC	7	\$ 8,382,829.80	1,901,507	\$ 299,834.75	28,522,605	\$ 4,497,521.25
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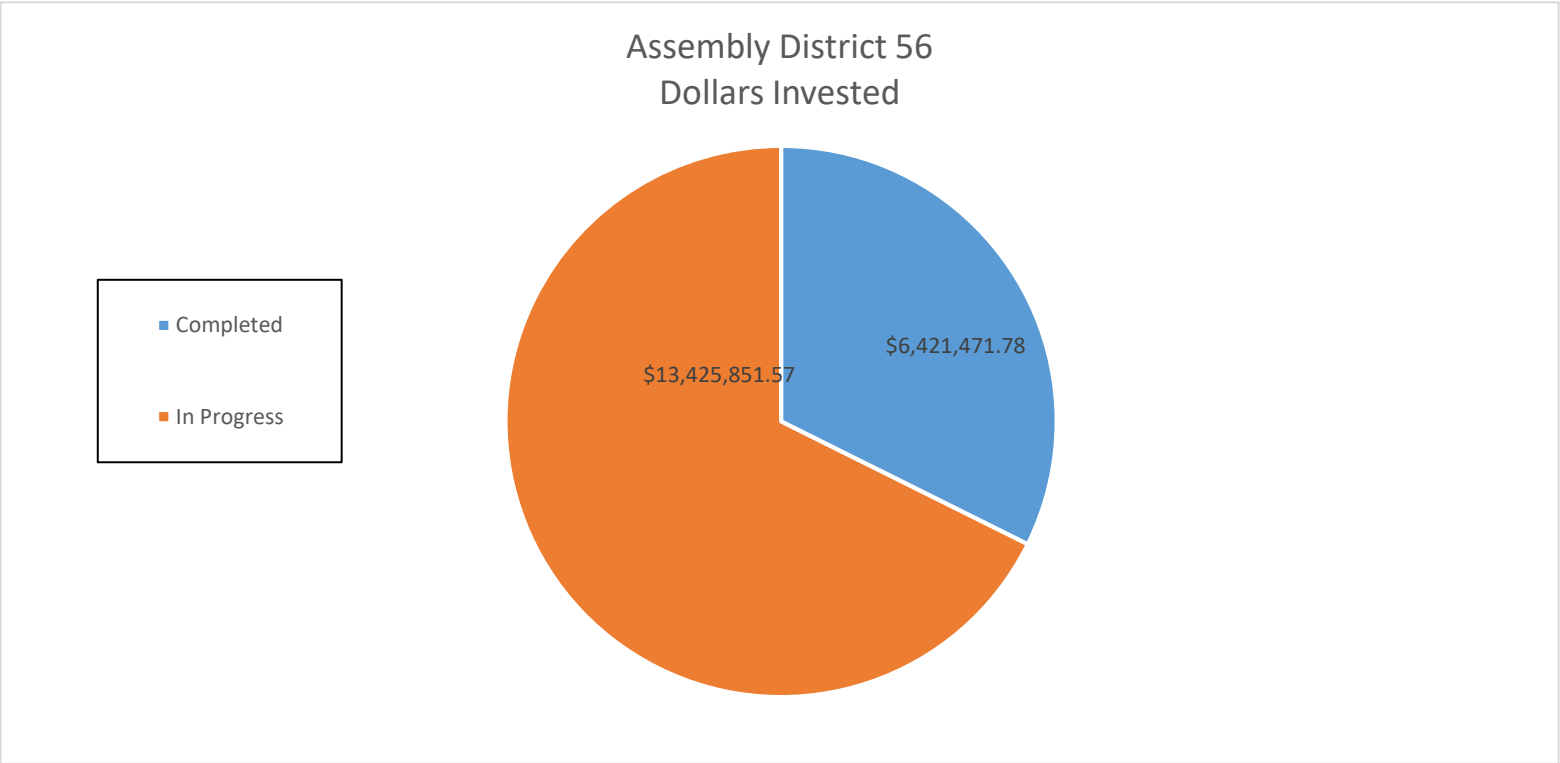
Assembly District 55						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	5	\$ 927,641.19	178,675	\$ 50,979.06	2,680,125	\$ 764,685.90
In Progress	96	\$15,740,653.62	4,733,949	\$ 941,452.20	71,009,235	\$ 14,121,783.00
Grand Total	101	\$16,668,294.81	4,912,624	\$ 992,431.26	73,689,360.00	\$ 14,886,468.90

DAC	7	\$ 882,235.00	318,718	\$ 59,422.88	4,780,770	\$ 891,343.20
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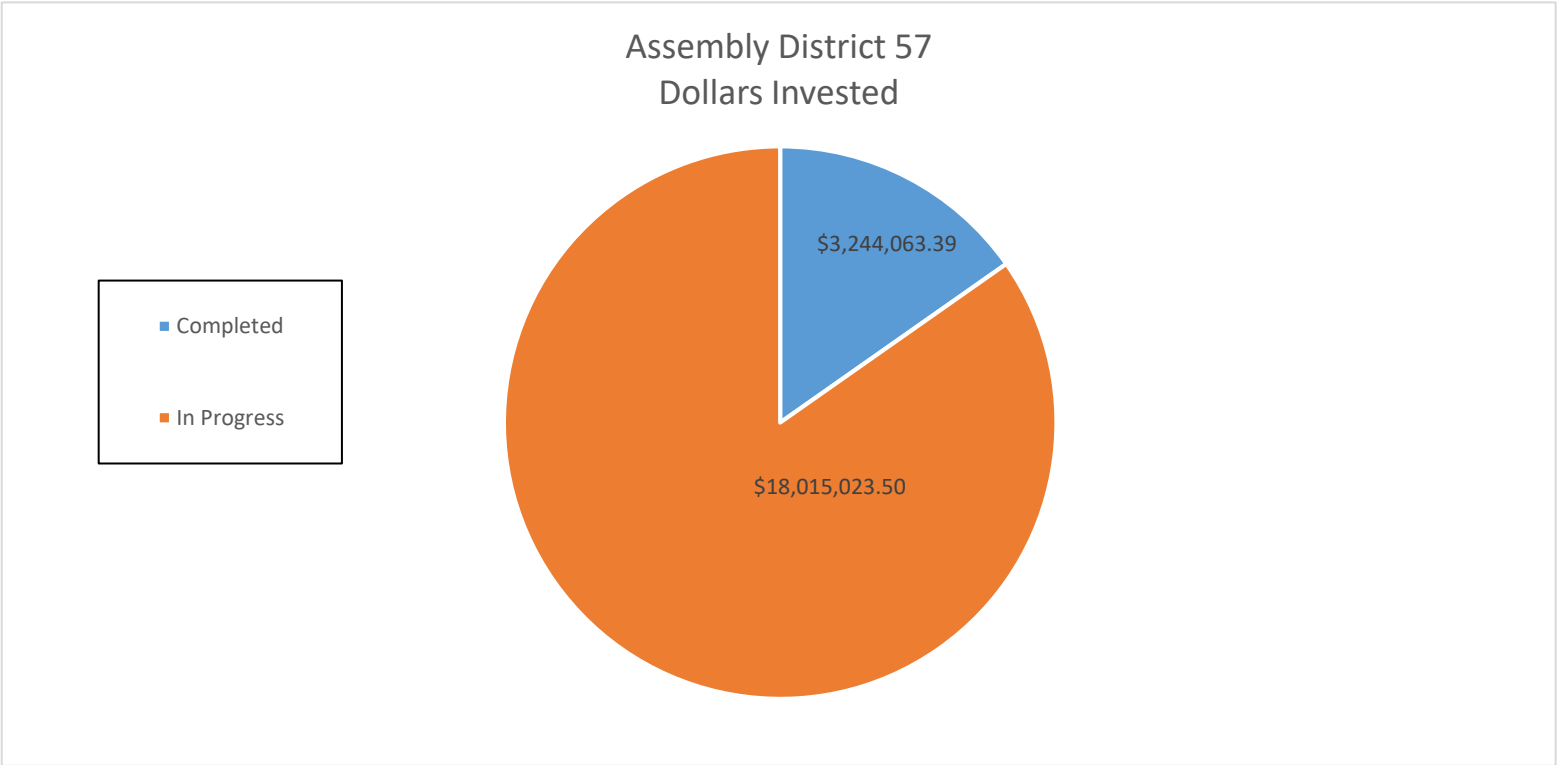
Assembly District 56						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	23	\$ 6,421,471.78	3,975,526	\$ 491,604.94	59,632,890	\$ 7,374,074.10
In Progress	69	\$13,425,851.57	8,224,978	\$ 1,072,747.85	123,374,670	\$ 16,091,217.75
Grand Total	92	\$19,847,323.35	12,200,504	\$ 1,564,352.79	183,007,560.00	\$ 23,465,291.85

DAC	40	\$ 6,434,523.22	4,071,697	\$ 498,938.06	61,075,455	\$ 7,484,070.90
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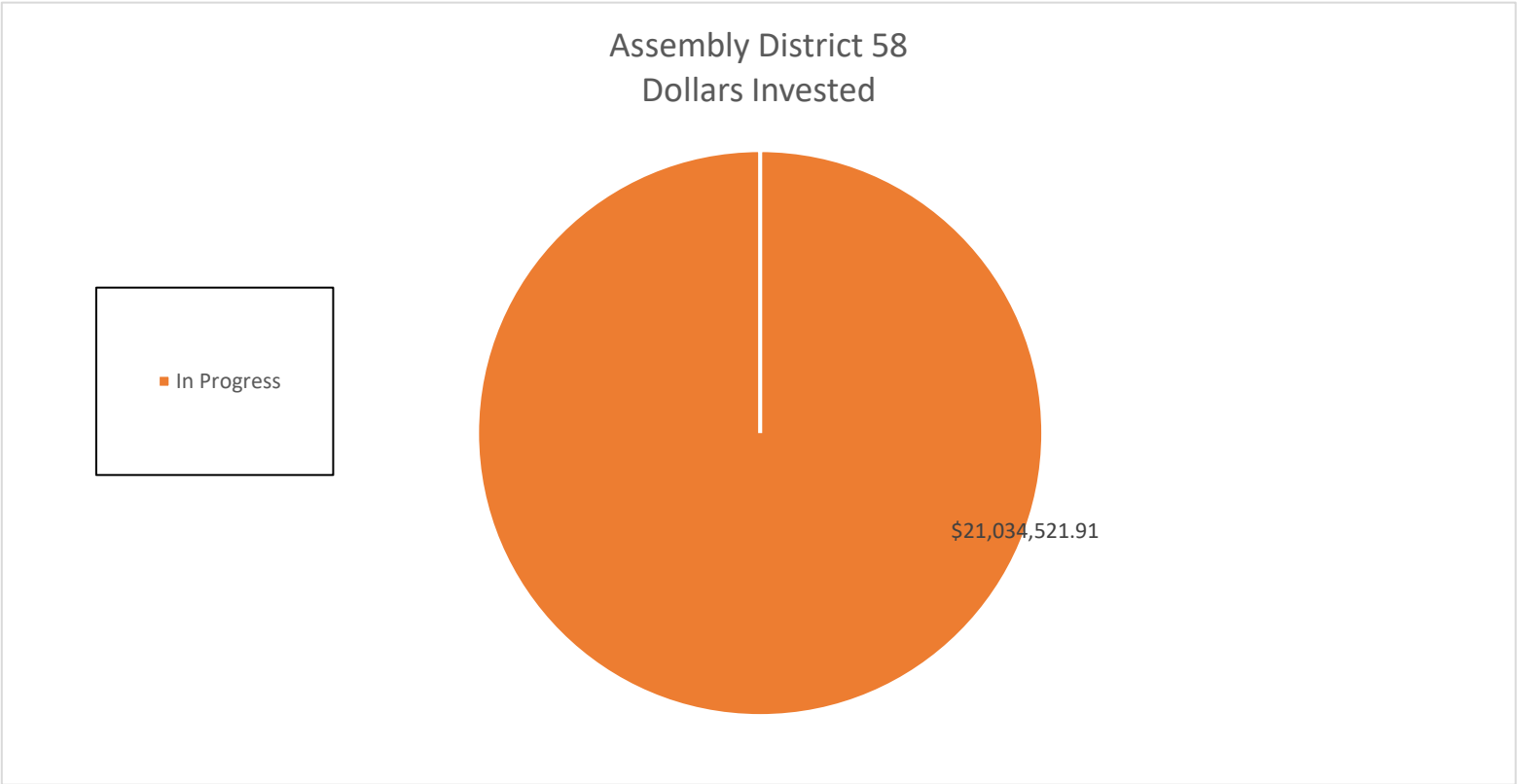
Assembly District 57						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	6	\$ 3,244,063.39	1,888,044	\$ 277,404.44	28,320,660	\$ 4,161,066.60
In Progress	94	\$18,015,023.50	8,028,097	\$ 1,353,533.67	120,421,455	\$ 20,303,005.05
Grand Total	100	\$21,259,086.89	9,916,141	\$ 1,630,938.11	148,742,115.00	\$ 24,464,071.65

DAC	54	\$11,760,917.21	4,829,720	\$ 771,891.77	72,445,800	\$11,578,376.55
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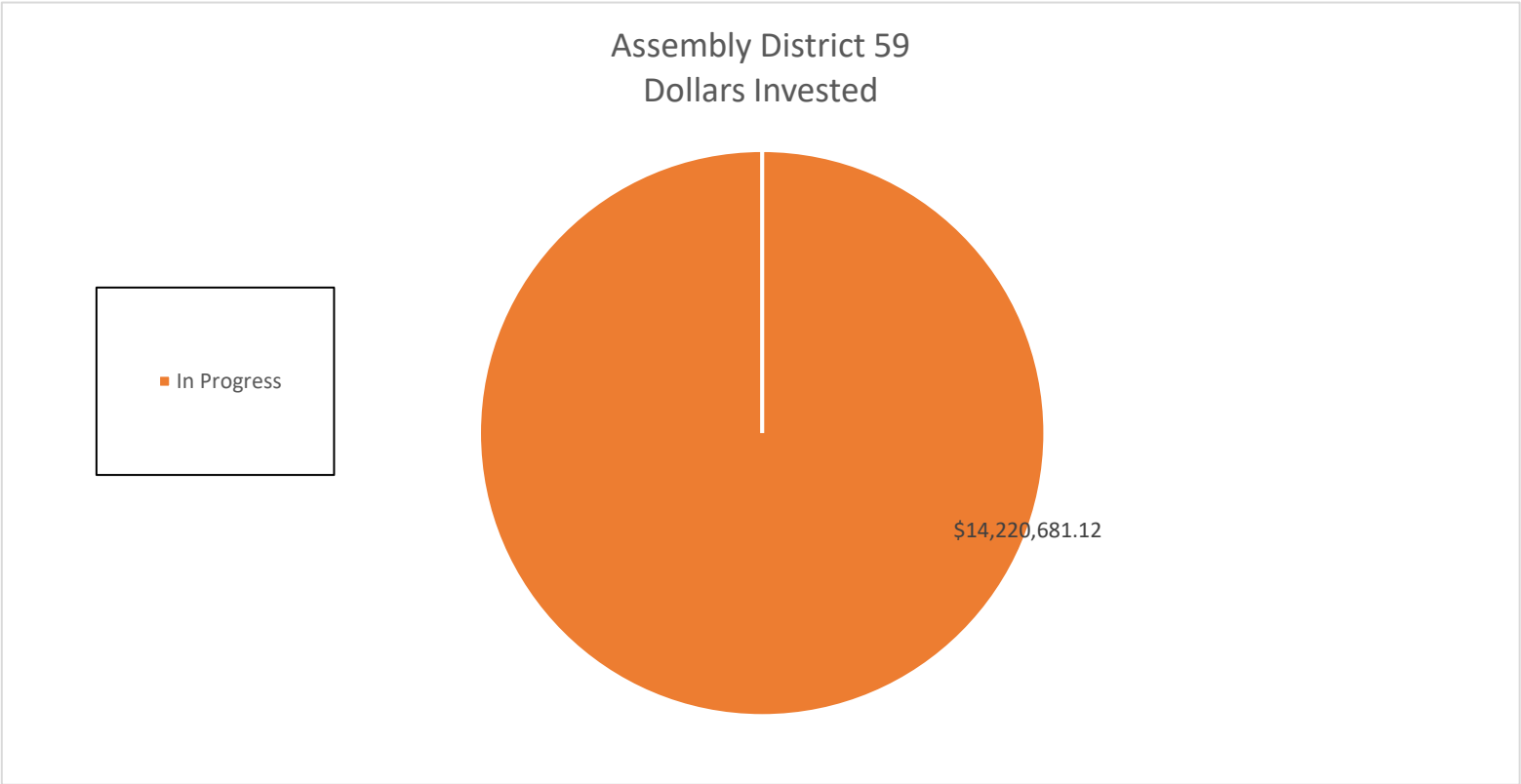
Assembly District 58						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
In Progress	99	\$21,034,521.91	6,523,765	\$ 1,548,965.64	97,856,475	\$ 23,234,484.60
Grand Total	99	\$21,034,521.91	6,523,765	\$ 1,548,965.64	97,856,475	\$ 23,234,484.60

DAC	46	\$11,856,554.21	4,033,856	\$ 822,016.19	60,507,840	\$12,330,242.85
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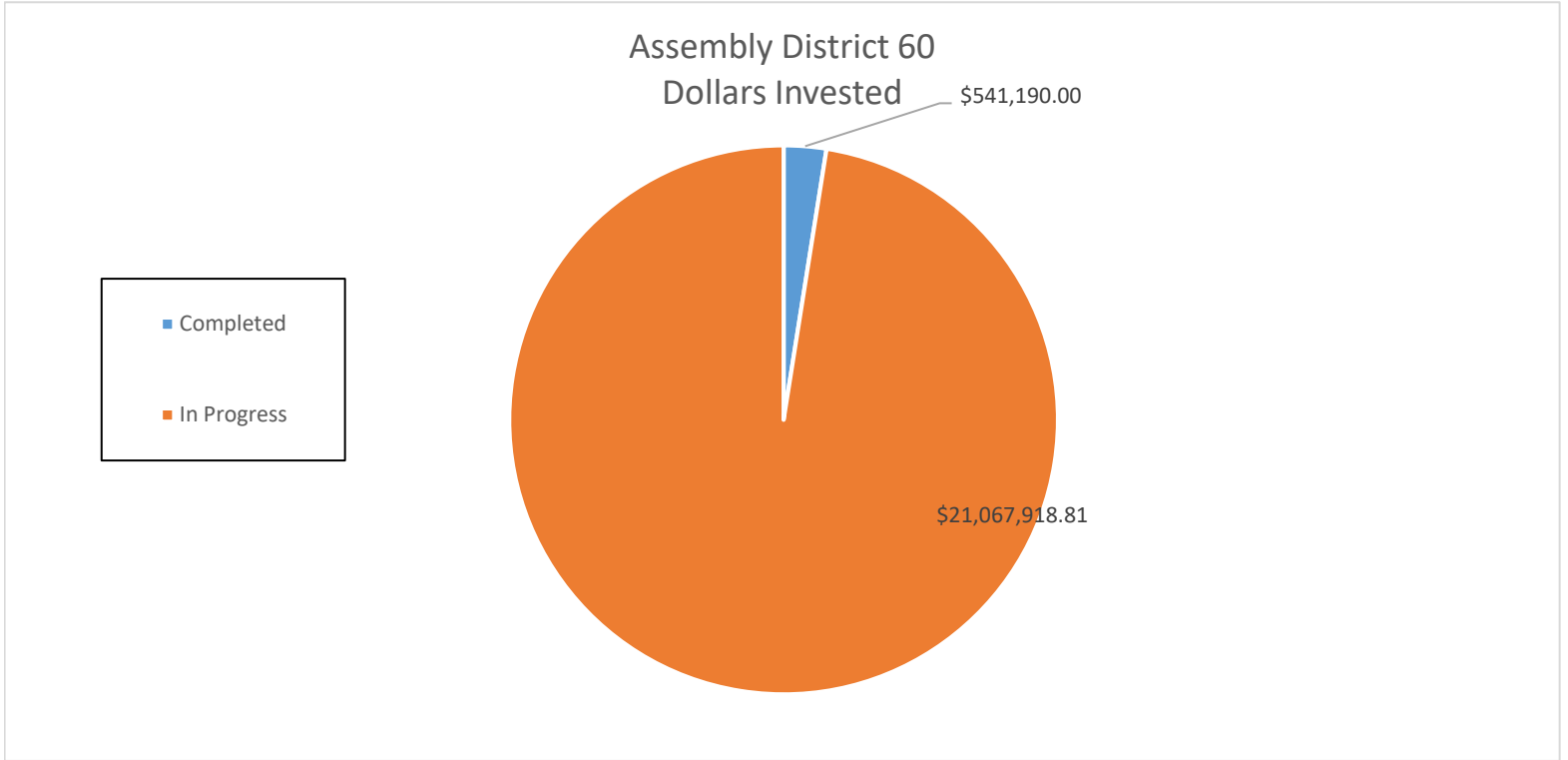
Assembly District 59						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
In Progress	28	\$14,220,681.12	5,442,383	\$ 874,067.40	81,635,745	\$ 13,111,011.00
Grand Total	28	\$14,220,681.12	5,442,383	\$ 874,067.40	81,635,745	\$ 13,111,011.00

DAC	39	\$15,724,617.42	5,895,915	\$ 972,477.15	88,438,725	\$14,587,157.25
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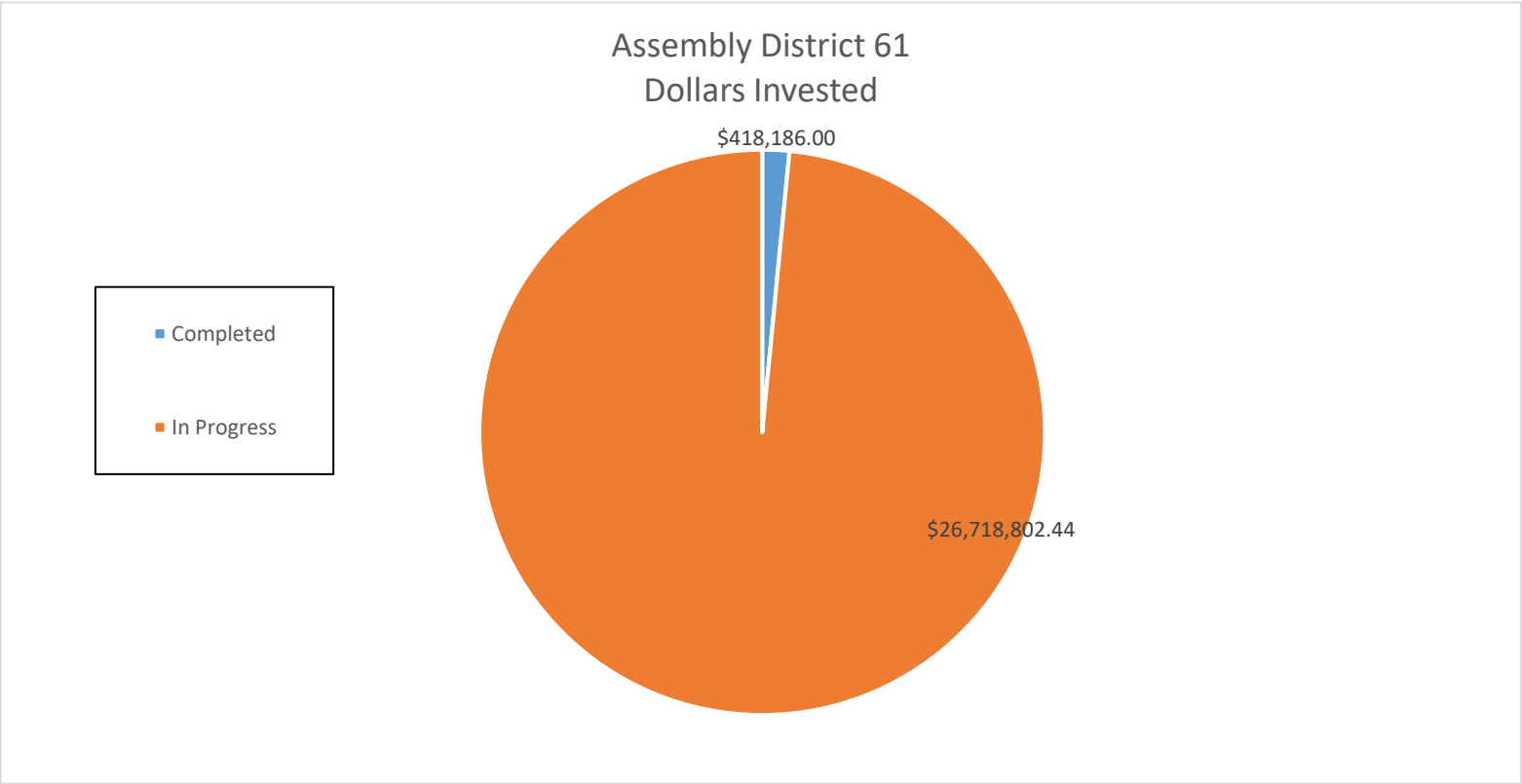
Assembly District 60						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	7	\$ 541,190.00	253,681	\$ 48,998.00	3,805,215	\$ 734,970.00
In Progress	110	\$21,067,918.81	6,715,579	\$ 1,211,107.60	100,733,685	\$ 18,166,614.00
Grand Total	117	\$21,609,108.81	6,969,260	\$ 1,260,105.60	104,538,900.00	\$ 18,901,584.00

DAC	47	\$ 7,792,884.47	2,632,281	\$ 474,264.54	39,484,215	\$ 7,113,968.10
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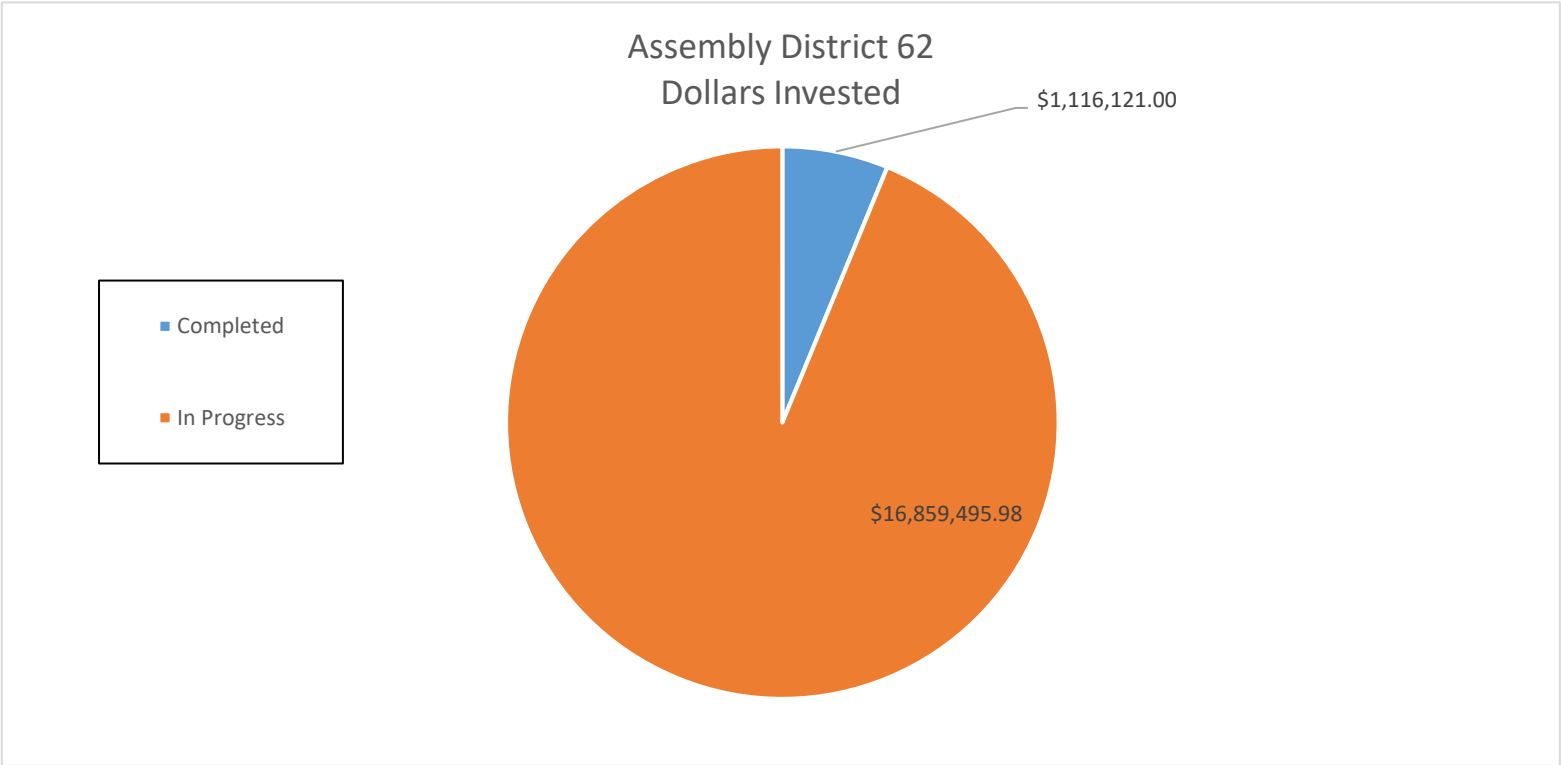
Assembly District 61						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	2	\$ 418,186.00	193,353	\$ 29,173.00	2,900,295	\$ 437,595.00
In Progress	72	\$26,718,802.44	9,919,677	\$ 1,785,931.10	148,795,155	\$ 26,788,966.50
Grand Total	74	\$27,136,988.44	10,113,030	\$ 1,815,104.10	151,695,450.00	\$ 27,226,561.50

DAC	38	\$12,332,947.44	4,261,286	\$ 762,020.58	63,919,290	\$11,430,308.70
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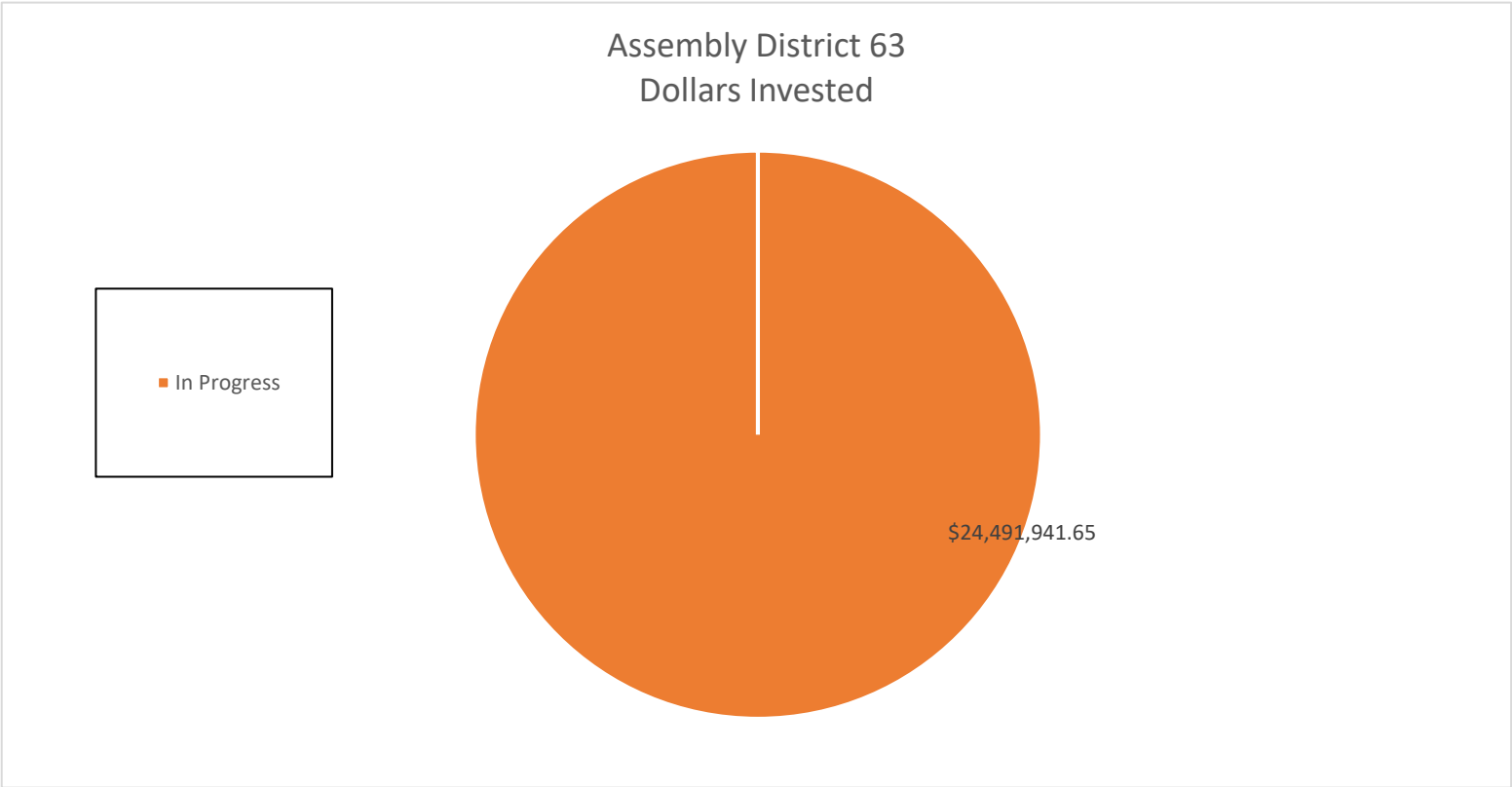
Assembly District 62						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	3	\$ 1,116,121.00	464,182	\$ 89,240.91	6,962,730	\$ 1,338,613.65
In Progress	58	\$16,859,495.98	6,777,583	\$ 1,144,657.92	101,663,745	\$ 17,169,868.80
Grand Total	61	\$17,975,616.98	7,241,765	\$ 1,233,898.83	108,626,475.00	\$ 18,508,482.45

DAC	45	\$13,418,987.69	5,651,907	\$ 971,486.06	84,778,605	\$14,572,290.90
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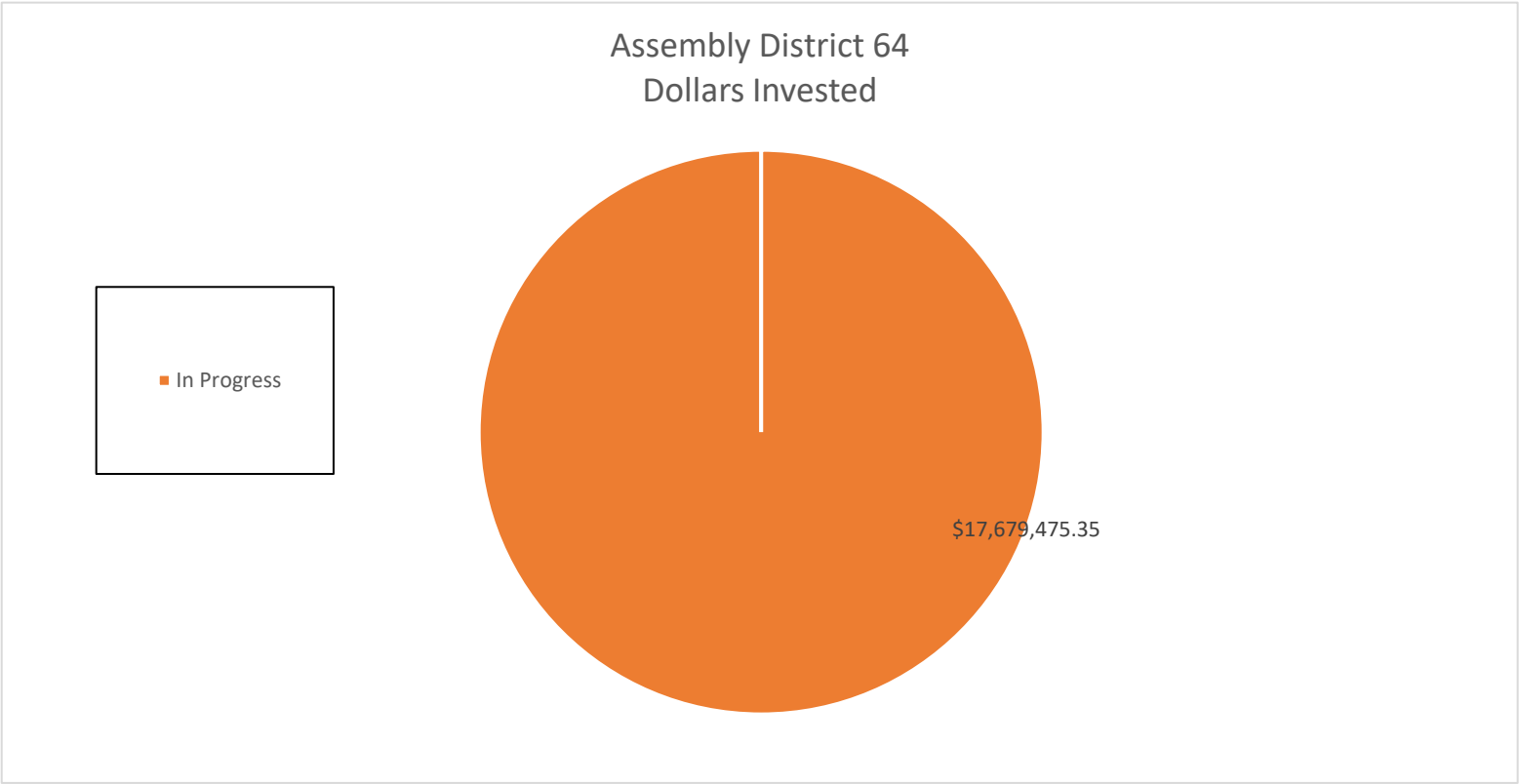
Assembly District 63						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
In Progress	81	\$24,491,941.65	9,156,164	\$ 1,665,357.12	137,342,460	\$ 24,980,356.80
Grand Total	81	\$24,491,941.65	9,156,164	\$ 1,665,357.12	137,342,460	\$ 24,980,356.80

DAC	53	\$21,554,635.95	7,674,758	\$ 1,352,877.12	115,121,370	\$20,293,156.80
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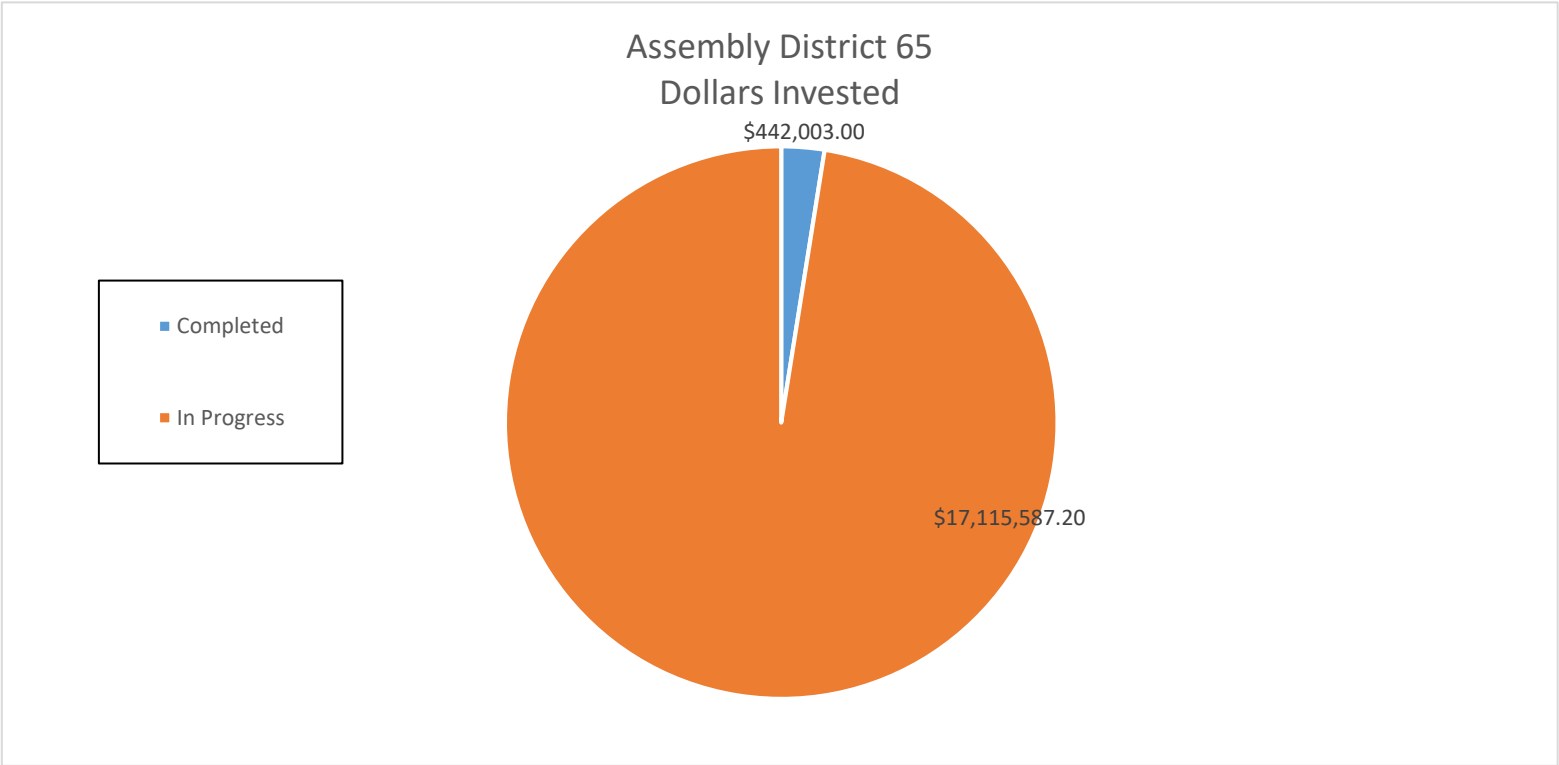
Assembly District 64						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
In Progress	36	\$17,679,475.35	5,772,665	\$ 1,053,138.30	86,589,975	\$ 15,797,074.50
Grand Total	36	\$17,679,475.35	5,772,665	\$ 1,053,138.30	86,589,975	\$ 15,797,074.50

DAC	35	\$15,425,732.35	5,358,227	\$ 956,006.30	80,373,405	\$14,340,094.50
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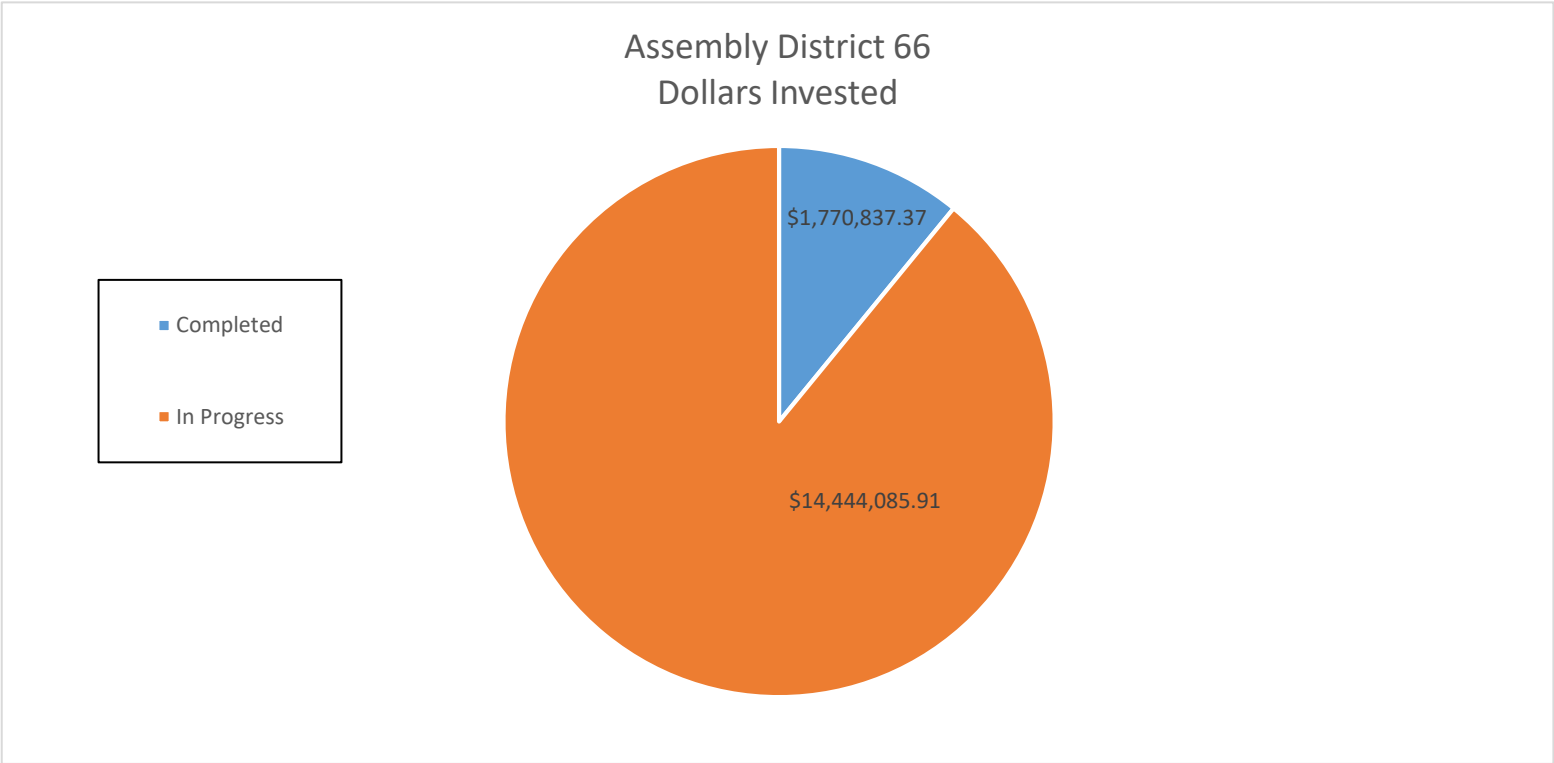
Assembly District 65						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	2	\$ 442,003.00	190,537	\$ 38,998.60	2,858,055	\$ 584,979.00
In Progress	80	\$17,115,587.20	6,154,775	\$ 1,131,027.98	92,321,625	\$ 16,965,419.70
Grand Total	82	\$17,557,590.20	6,345,312	\$ 1,170,026.58	95,179,680.00	\$ 17,550,398.70

DAC	22	\$ 2,957,055.76	1,807,054	\$ 320,646.32	27,105,810	\$ 4,809,694.80
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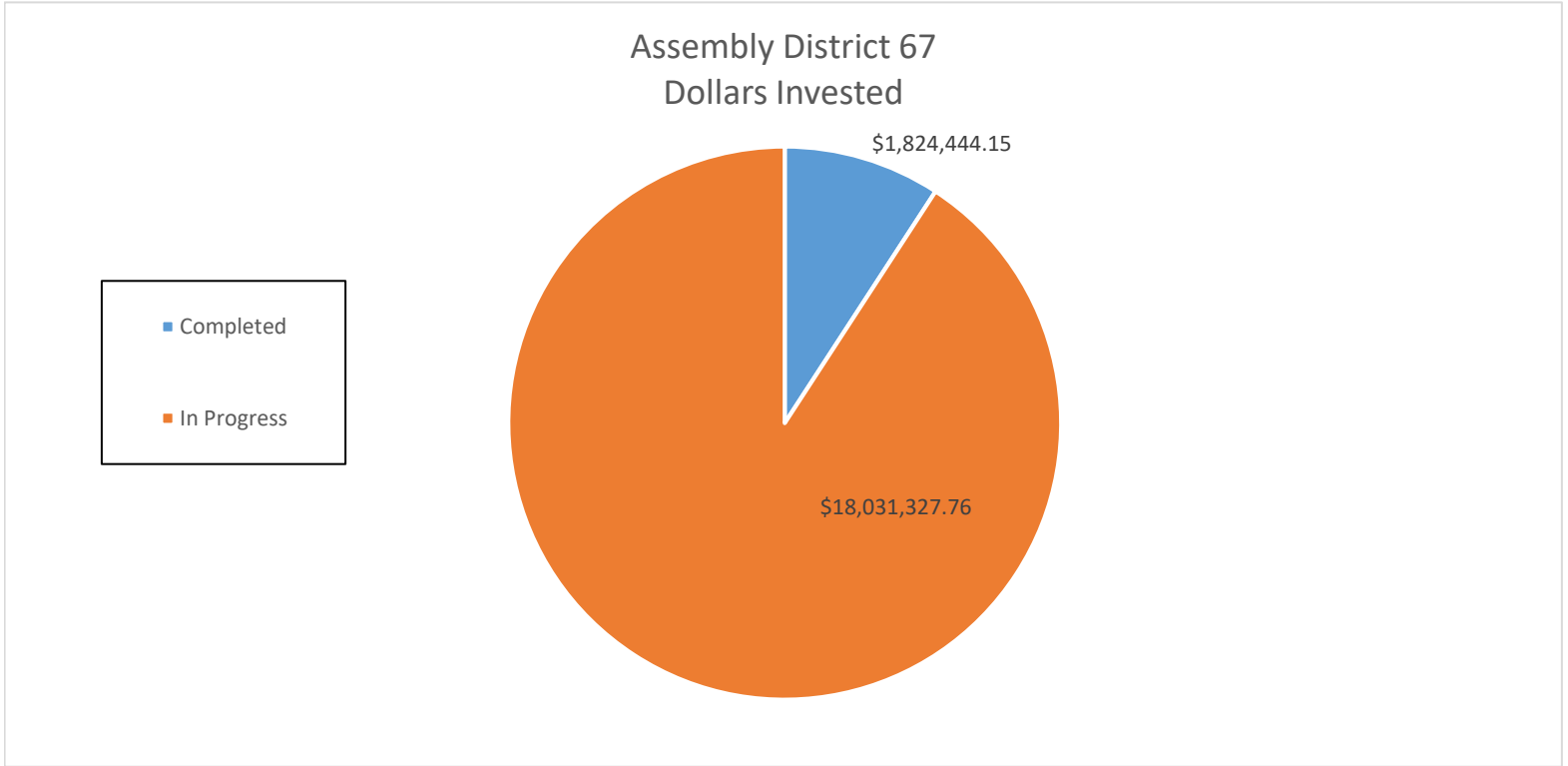
Assembly District 66						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	3	\$ 1,770,837.37	1,192,885	\$ 173,804.00	17,893,275	\$ 2,607,060.00
In Progress	38	\$14,444,085.91	4,409,507	\$ 741,663.68	66,142,605	\$ 11,124,955.20
Grand Total	41	\$16,214,923.28	5,602,392	\$ 915,467.68	84,035,880.00	\$ 13,732,015.20

DAC	1	\$ 1,955,792.00	547,976	\$ 81,167.00	8,219,640	\$ 1,217,505.00
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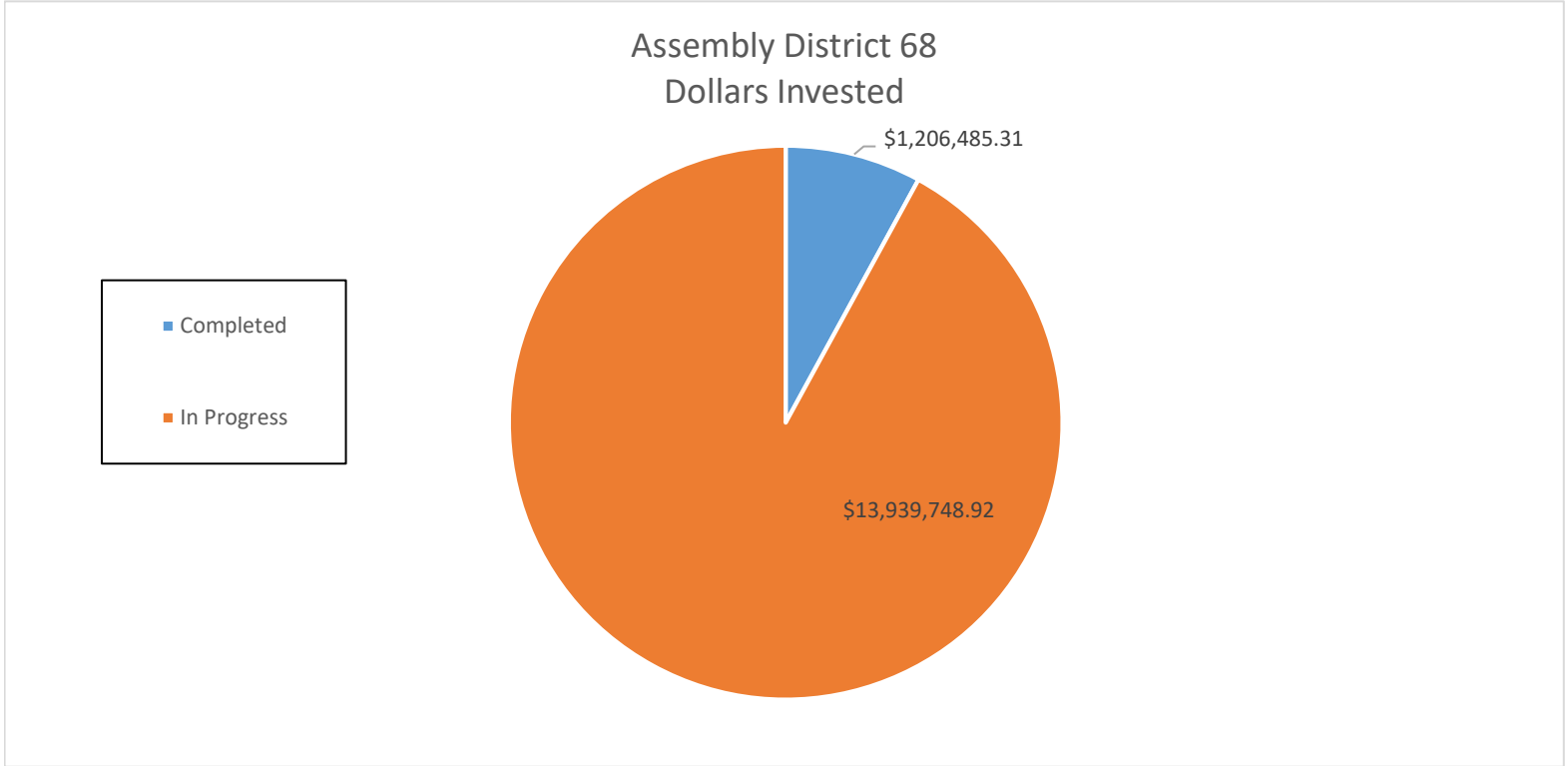
Assembly District 67						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	7	\$ 1,824,444.15	654,995	\$ 161,458.45	9,824,925	\$ 2,421,876.75
In Progress	81	\$18,031,327.76	6,030,359	\$ 1,315,696.27	90,455,385	\$ 19,735,444.05
Grand Total	88	\$19,855,771.91	6,685,354	\$ 1,477,154.72	100,280,310.00	\$ 22,157,320.80

DAC	6	\$ 2,289,021.00	871,141	\$ 183,203.31	13,067,115	\$ 2,748,049.65
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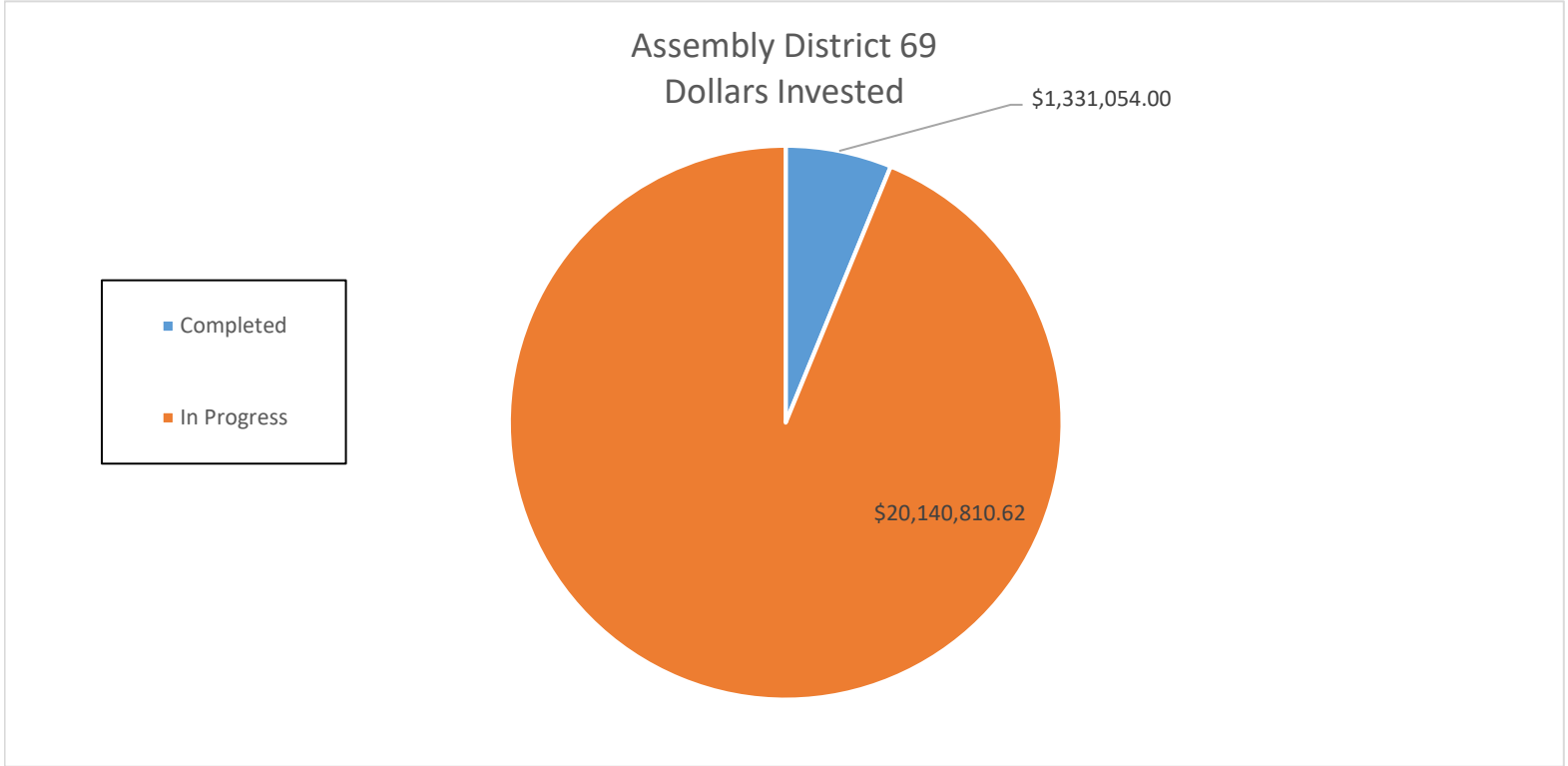
Assembly District 68						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	3	\$ 1,206,485.31	726,037	\$ 140,454.97	10,890,555	\$ 2,106,824.55
In Progress	59	\$13,939,748.92	4,609,491	\$ 937,830.80	69,142,365	\$ 14,067,462.00
Grand Total	62	\$15,146,234.23	5,335,528	\$ 1,078,285.77	80,032,920.00	\$ 16,174,286.55

DAC	2	\$ 211,932.68	55,312	\$ 13,214.69	829,680	\$ 198,220.35
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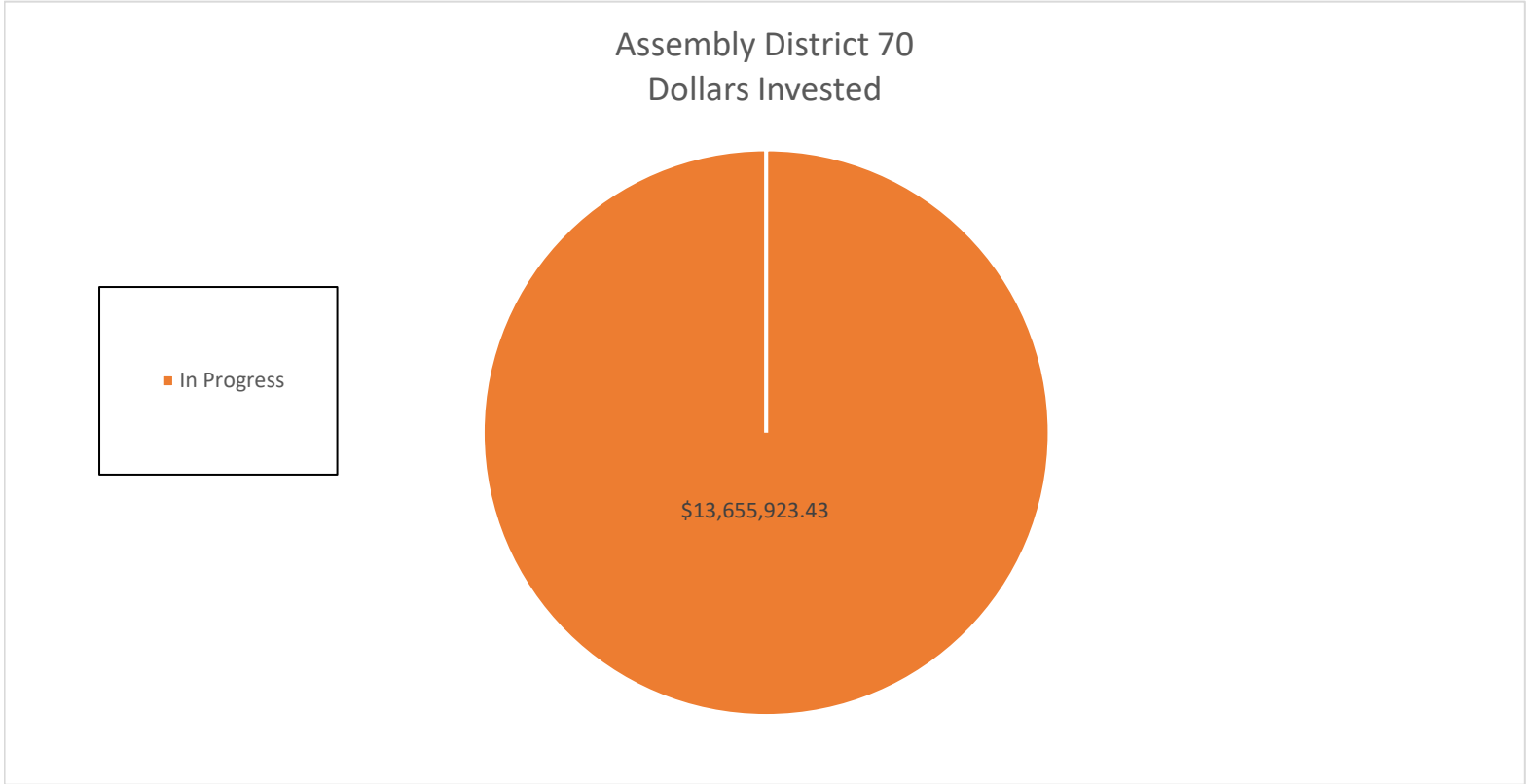
Assembly District 69						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	4	\$ 1,331,054.00	983,826	\$ 169,164.00	14,757,390	\$ 2,537,460.00
In Progress	109	\$20,140,810.62	7,477,077	\$ 1,369,769.85	112,156,155	\$ 20,546,547.75
Grand Total	113	\$21,471,864.62	8,460,903	\$ 1,538,933.85	126,913,545.00	\$ 23,084,007.75

DAC	52	\$ 8,046,779.56	4,129,880	\$ 750,254.09	61,948,200	\$11,253,811.35
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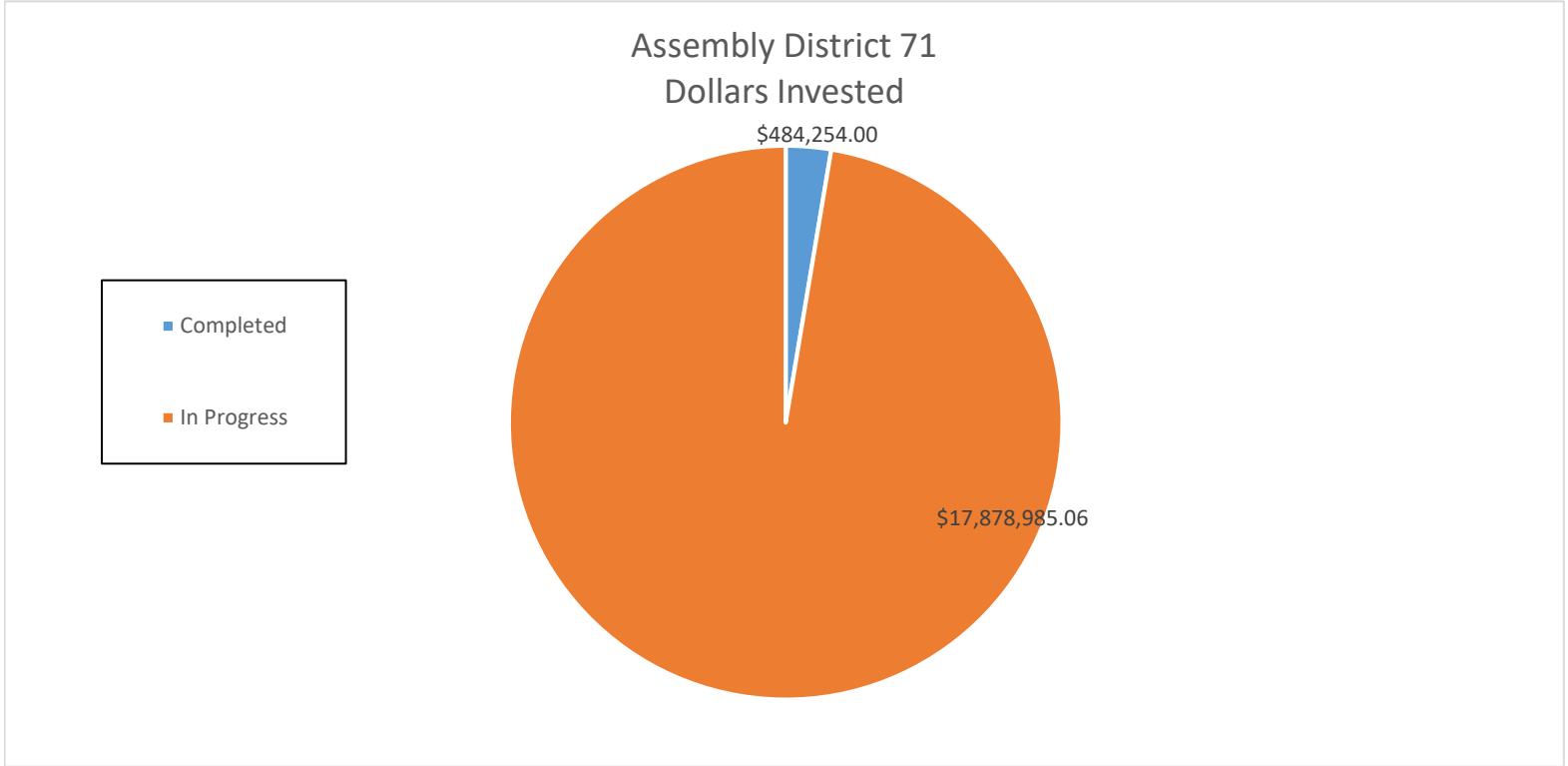
Assembly District 70						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
In Progress	130	\$13,655,923.43	3,804,150	\$ 673,349.67	57,062,250	\$ 10,100,245.05
Grand Total	130	\$13,655,923.43	3,804,150	\$ 673,349.67	57,062,250	\$ 10,100,245.05

DAC	50	\$ 8,359,944.25	2,015,502	\$ 359,496.83	30,232,530	\$ 5,392,452.45
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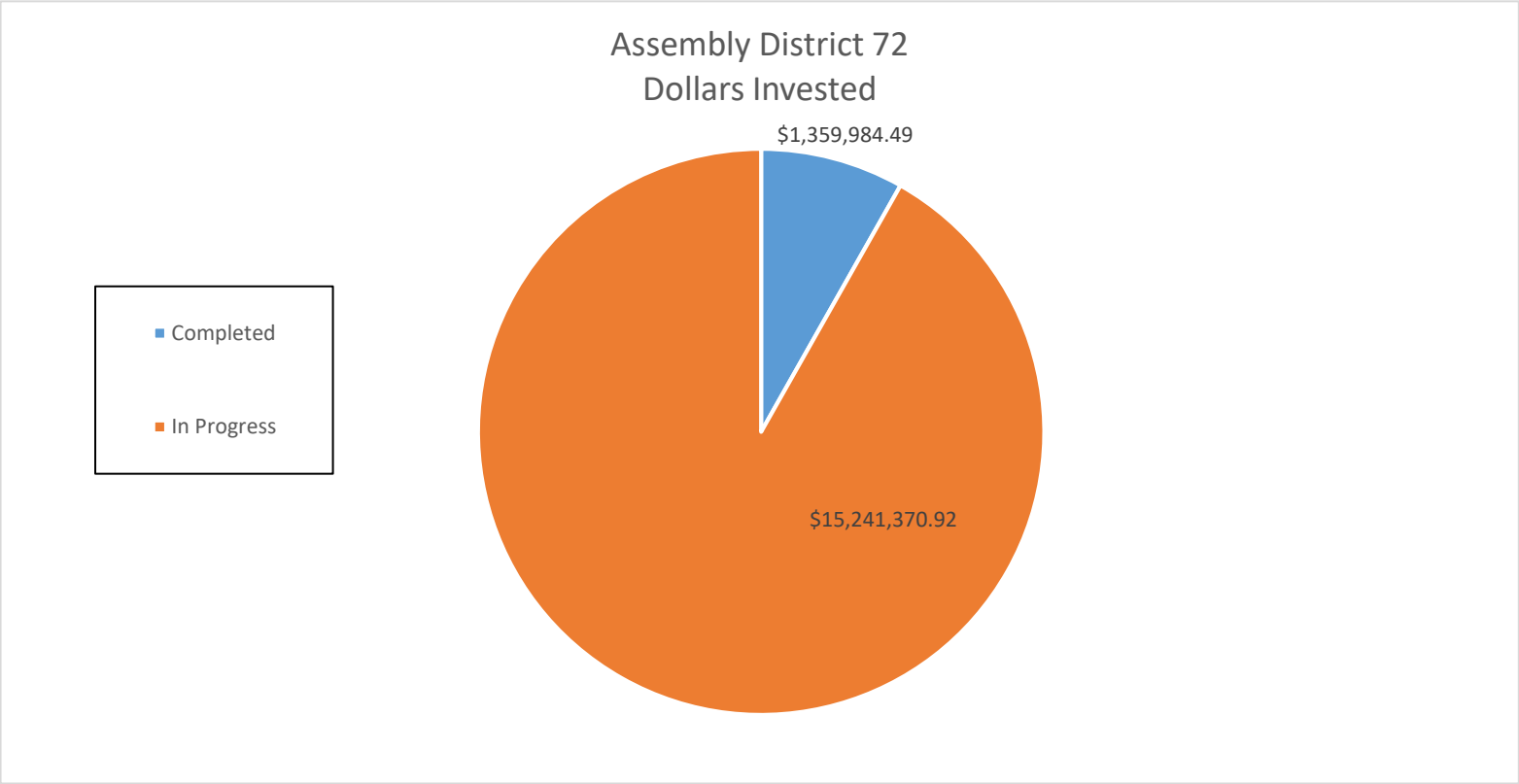
Assembly District 71						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	3	\$ 484,254.00	110,115	\$ 34,829.60	1,651,725	\$ 522,444.00
In Progress	96	\$17,878,985.06	7,704,346	\$ 1,818,816.45	115,565,190	\$ 27,282,246.75
Grand Total	99	\$18,363,239.06	7,814,461	\$ 1,853,646.05	117,216,915.00	\$ 27,804,690.75

DAC	2	\$ 23,656.00	77,965	\$ 25,779.00	1,169,475	\$ 386,685.00
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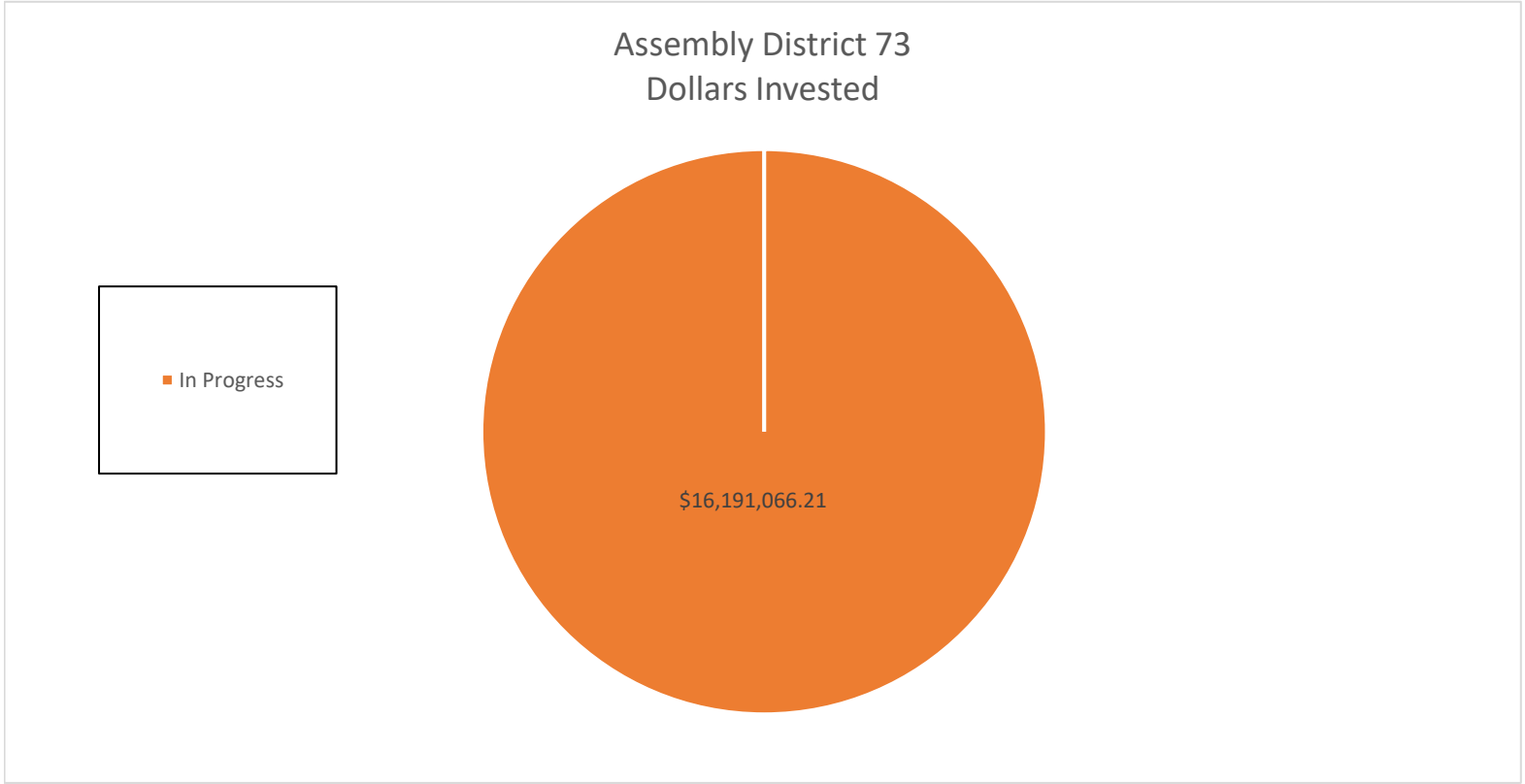


Assembly District 72						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	8	\$ 1,359,984.49	657,225	\$ 101,927.07	9,858,375	\$ 1,528,906.05
In Progress	39	\$15,241,370.92	5,167,260	\$ 901,079.65	77,508,900	\$ 13,516,194.75
Grand Total	47	\$16,601,355.41	5,824,485	\$ 1,003,006.72	87,367,275.00	\$ 15,045,100.80

DAC	8	\$ 1,781,298.48	742,332	\$ 101,350.42	11,134,980	\$ 1,520,256.30
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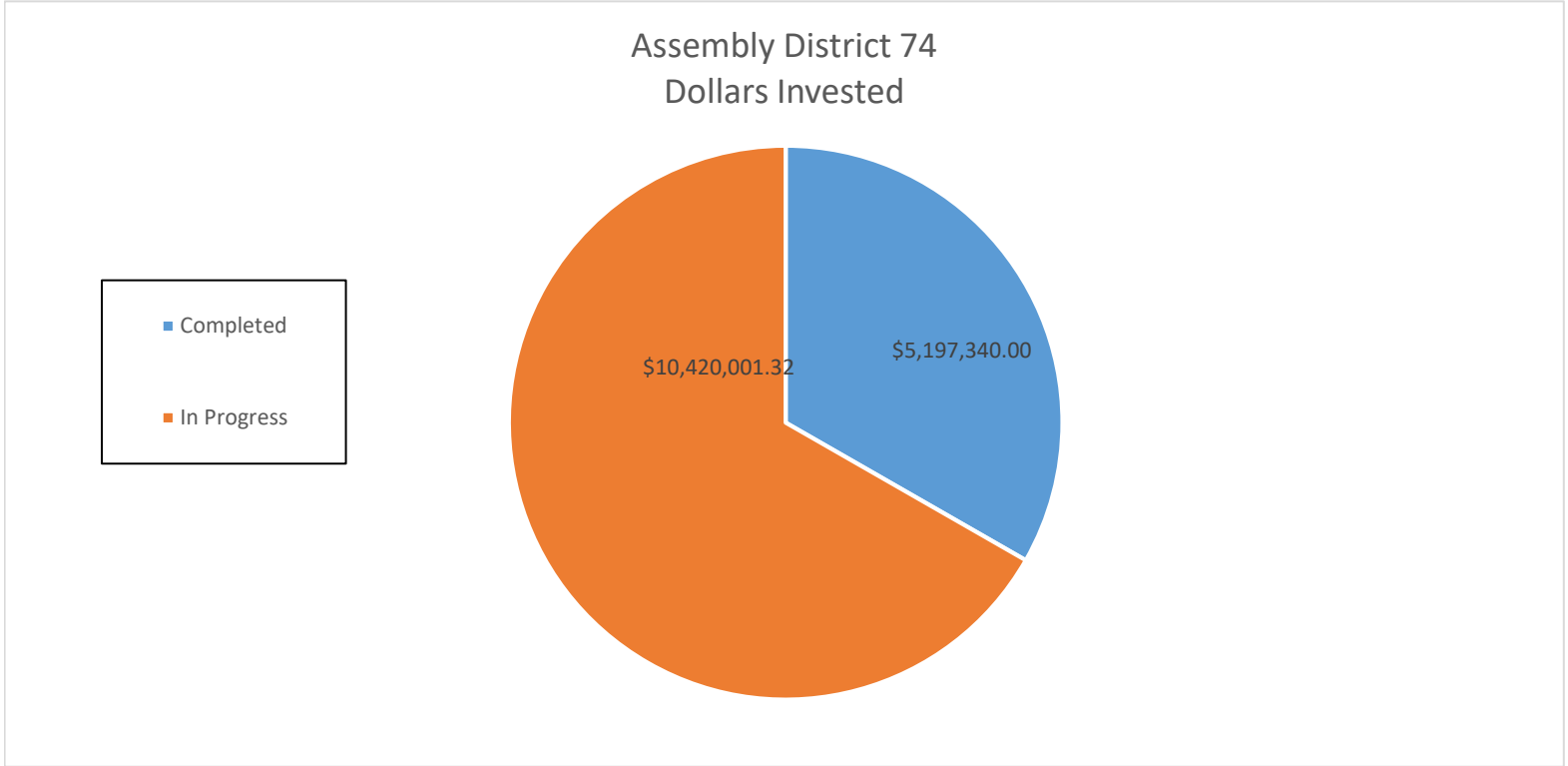


Assembly District 73						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
In Progress	52	\$16,191,066.21	8,098,622	\$ 1,704,358.04	121,479,330	\$ 25,565,370.60
Grand Total	52	\$16,191,066.21	8,098,622	\$ 1,704,358.04	121,479,330	\$ 25,565,370.60

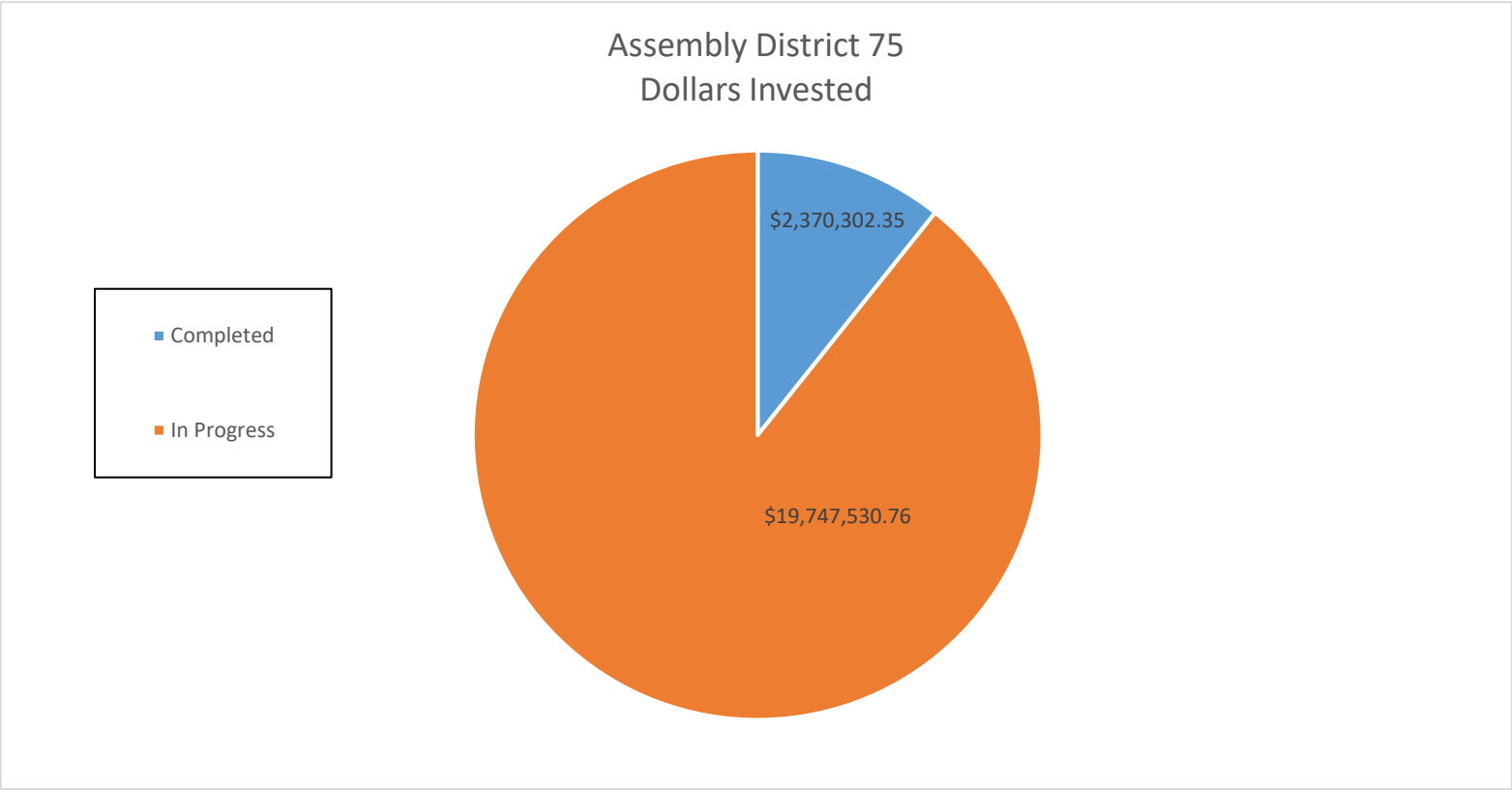


Assembly District 74						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	26	\$ 5,197,340.00	2,281,904	\$ 362,639.10	34,228,560	\$ 5,439,586.50
In Progress	21	\$10,420,001.32	4,232,864	\$ 693,153.17	63,492,960	\$ 10,397,297.55
Grand Total	47	\$15,617,341.32	6,514,768	\$ 1,055,792.27	97,721,520.00	\$ 15,836,884.05

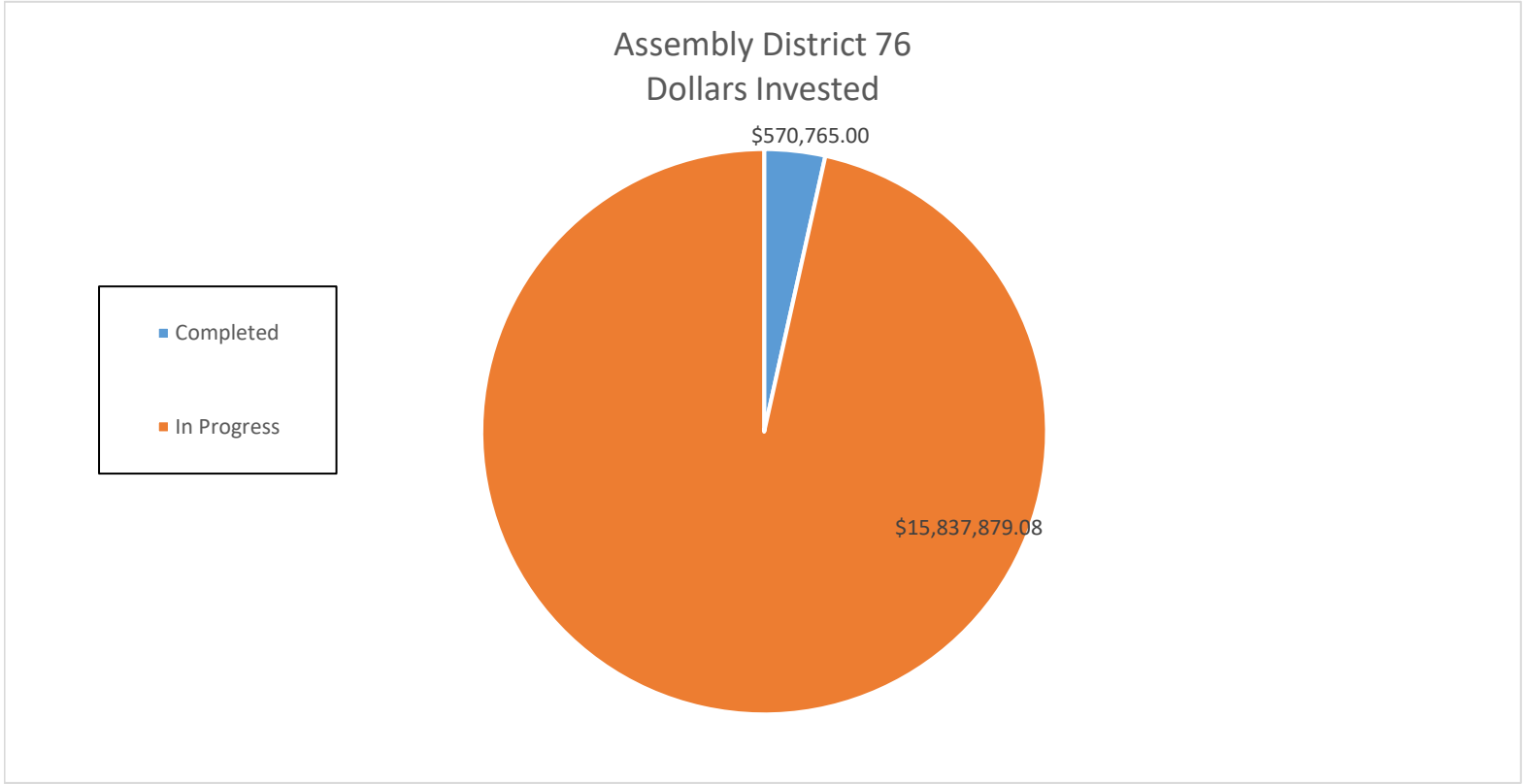
DAC	1	\$ 117,104.00	51,984	\$ 10,197.00	779,760	\$ 152,955.00
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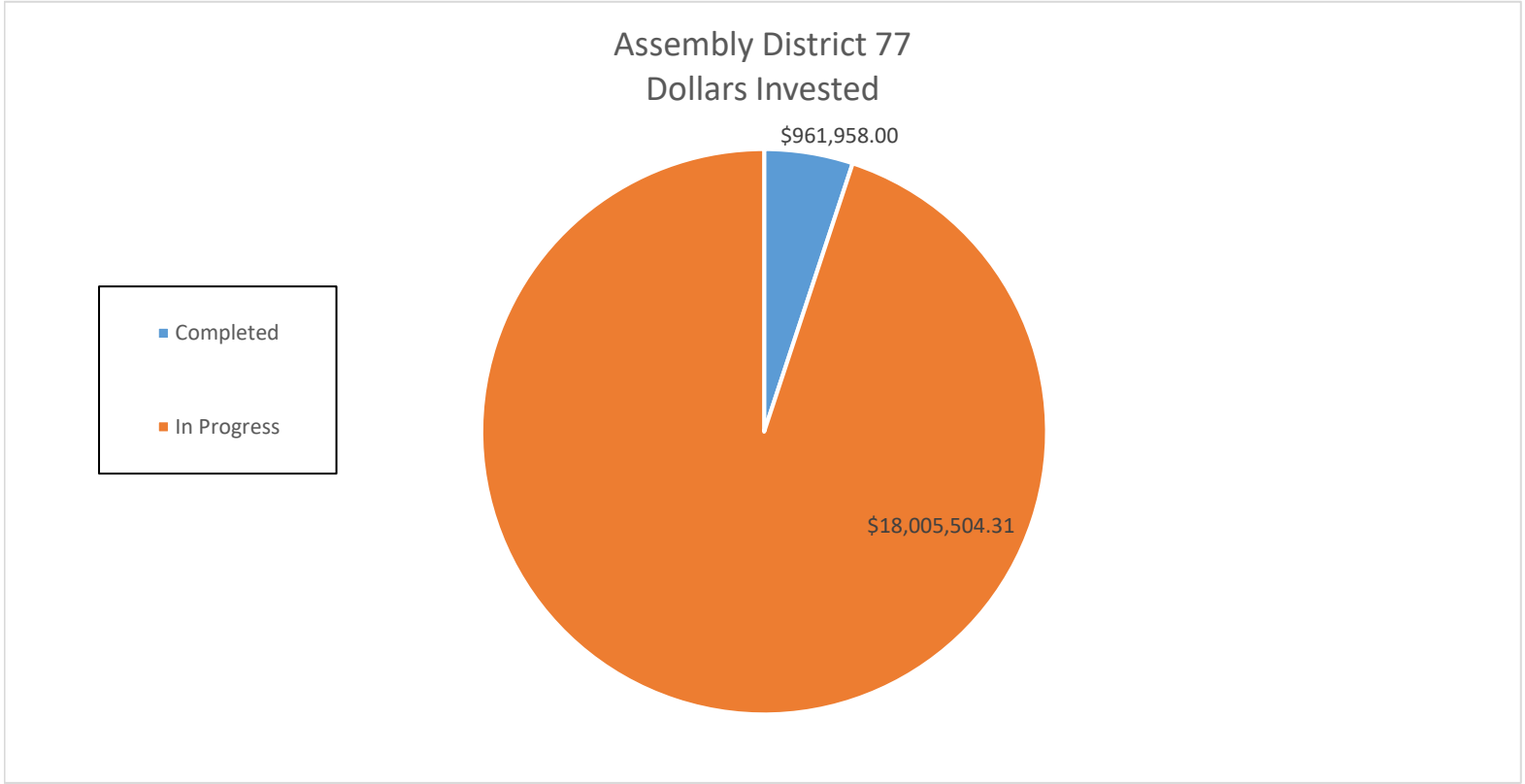
Assembly District 75						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	14	\$ 2,370,302.35	883,131	\$ 279,643.47	13,246,965	\$ 4,194,652.05
In Progress	89	\$19,747,530.76	7,018,020	\$ 1,692,534.29	105,270,300	\$ 25,388,014.35
Grand Total	103	\$22,117,833.11	7,901,151	\$ 1,972,177.76	118,517,265.00	\$ 29,582,666.40



Assembly District 76						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	3	\$ 570,765.00	187,354	\$ 41,699.00	2,810,310	\$ 625,485.00
In Progress	57	\$15,837,879.08	4,199,658	\$ 1,083,840.16	62,994,870	\$ 16,257,602.40
Grand Total	60	\$16,408,644.08	4,387,012	\$ 1,125,539.16	65,805,180.00	\$ 16,883,087.40

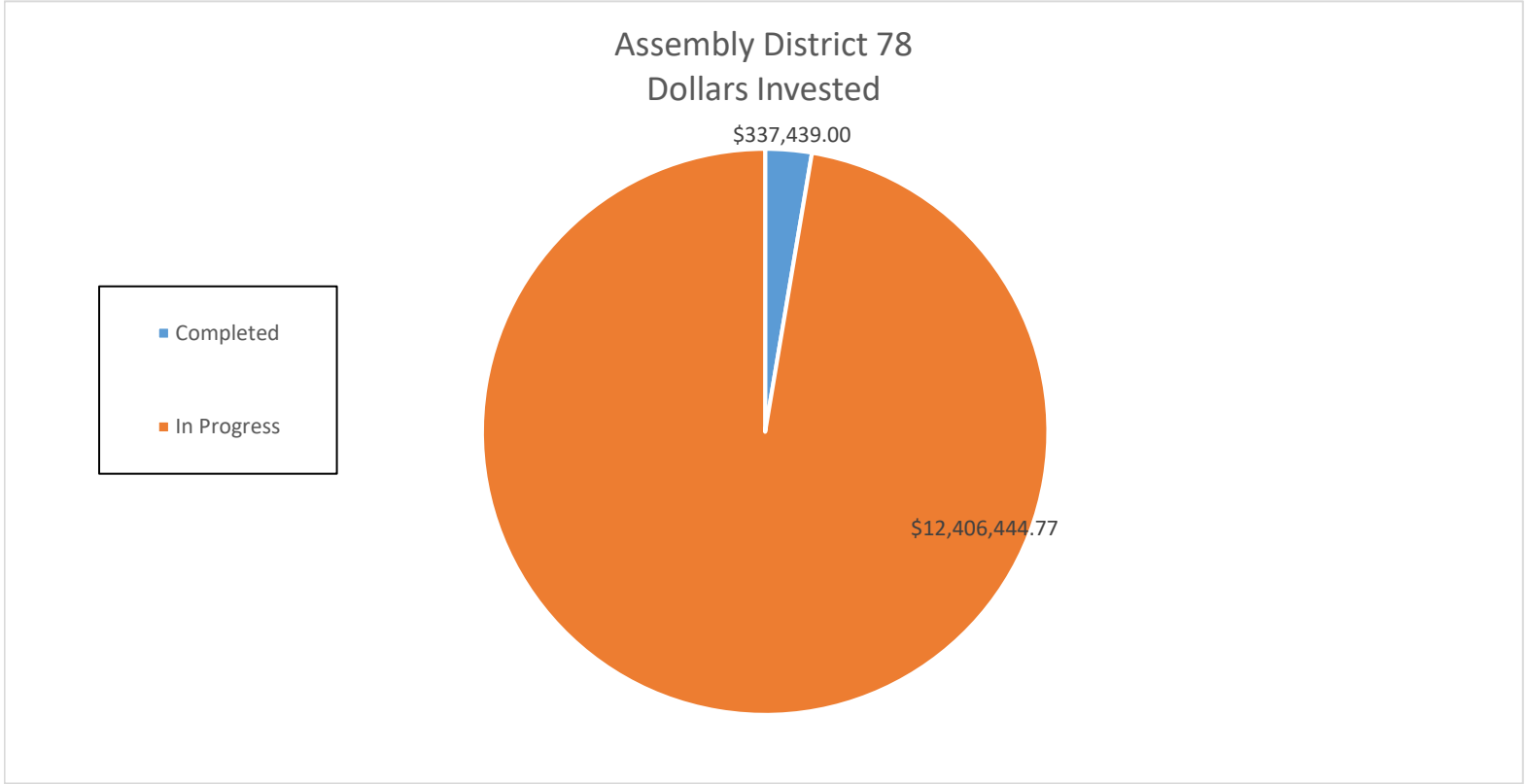


Assembly District 77						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	7	\$ 961,958.00	233,714	\$ 65,332.47	3,505,710	\$ 979,987.05
In Progress	87	\$18,005,504.31	6,689,650	\$ 1,400,945.90	100,344,750	\$ 21,014,188.50
Grand Total	94	\$18,967,462.31	6,923,364	\$ 1,466,278.37	103,850,460.00	\$ 21,994,175.55



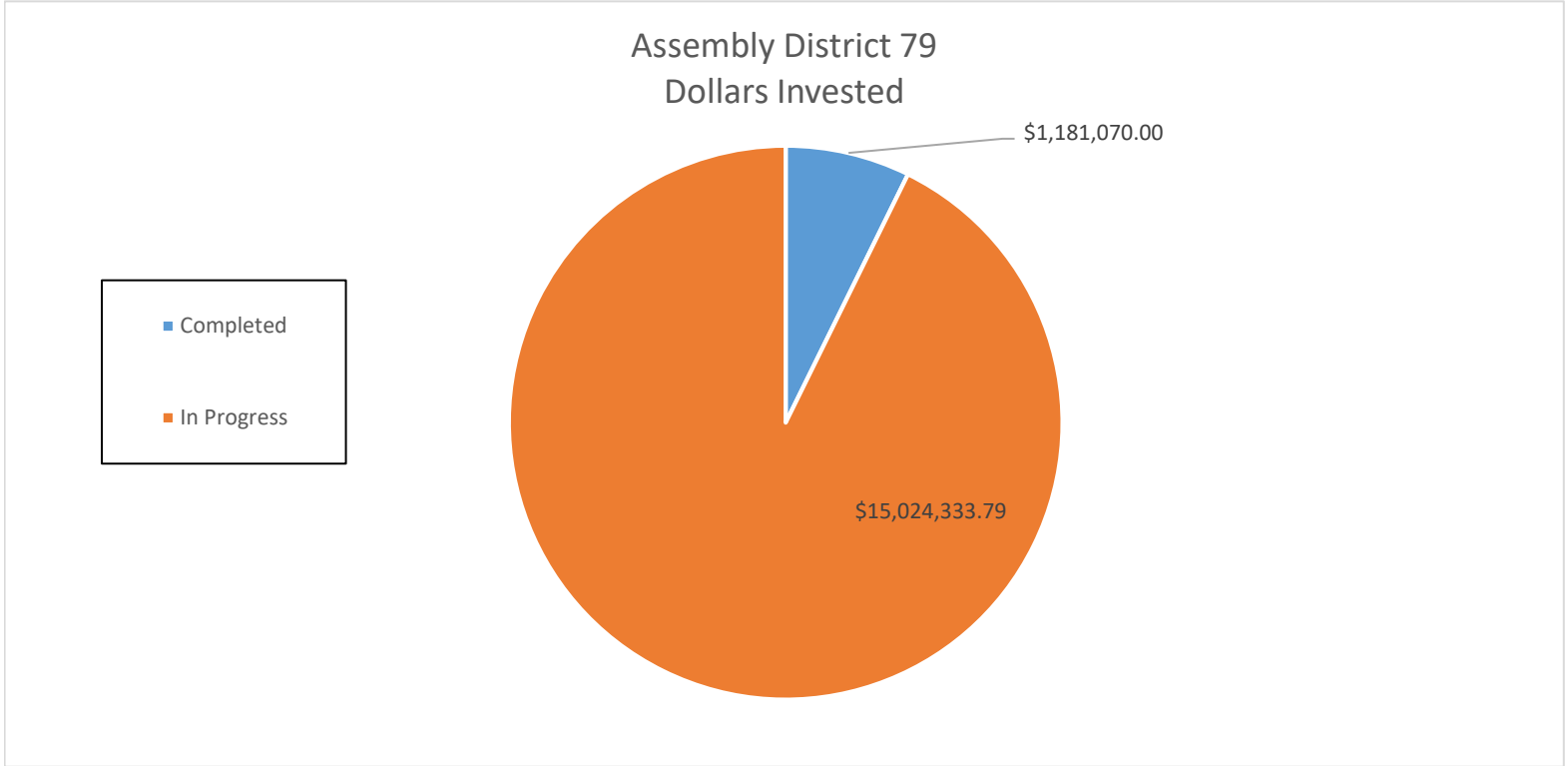
Assembly District 78						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	3	\$ 337,439.00	277,574	\$ 31,479.06	4,163,610	\$ 472,185.90
In Progress	60	\$12,406,444.77	4,254,564	\$ 983,501.11	63,818,460	\$ 14,752,516.65
Grand Total	63	\$12,743,883.77	4,532,138	\$ 1,014,980.17	67,982,070.00	\$ 15,224,702.55

DAC	7	\$ 874,438.50	365,023	\$ 86,281.87	5,475,345	\$ 1,294,228.05
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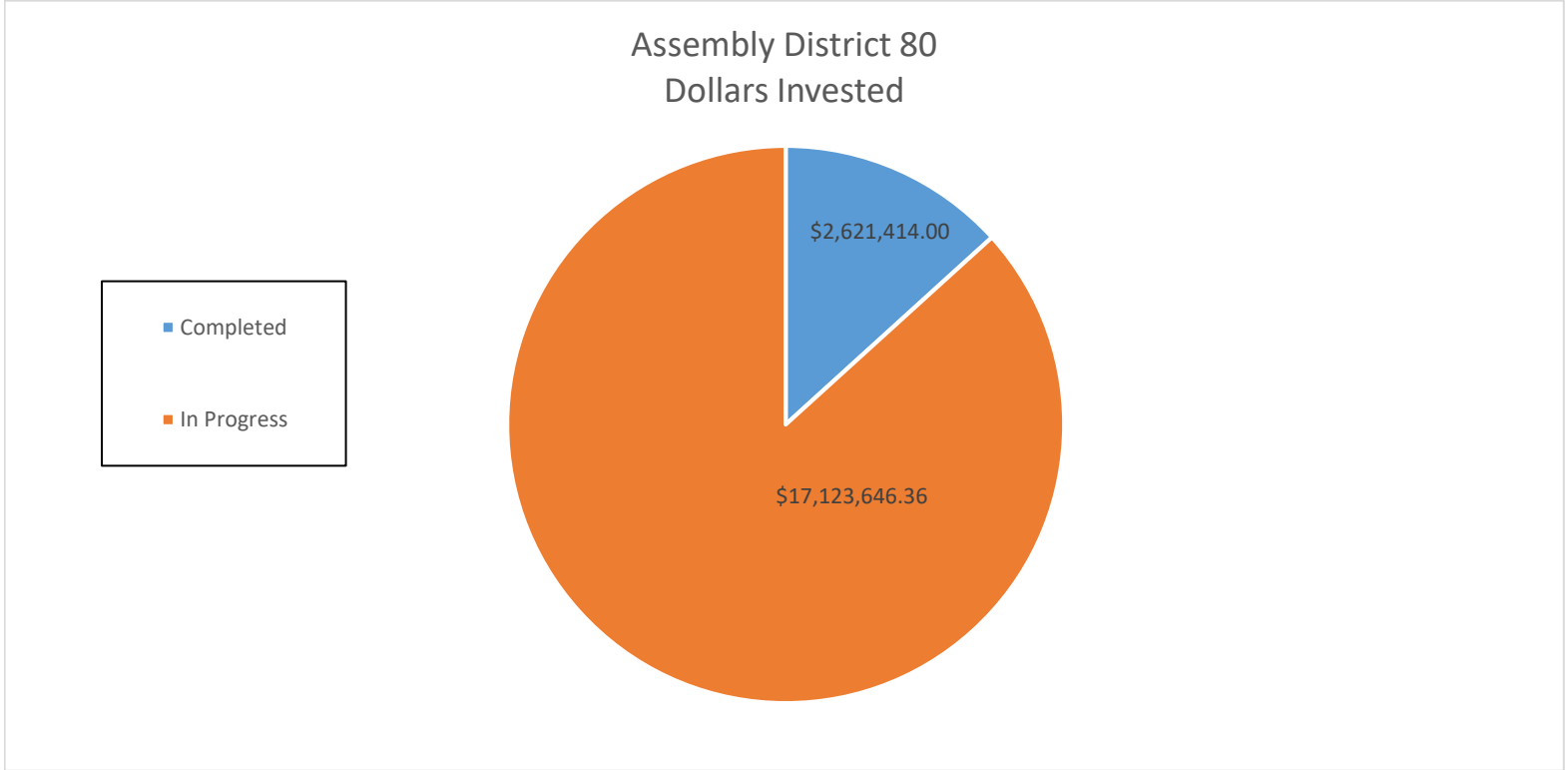
Assembly District 79						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	6	\$ 1,181,070.00	524,643	\$ 124,984.10	7,869,645	\$ 1,874,761.50
In Progress	59	\$15,024,333.79	5,650,365	\$ 1,452,699.59	84,755,475	\$ 21,790,493.85
Grand Total	65	\$16,205,403.79	6,175,008	\$ 1,577,683.69	92,625,120.00	\$ 23,665,255.35

DAC	5	\$ 2,188,141.26	855,226	\$ 215,493.75	12,828,390	\$ 3,232,406.25
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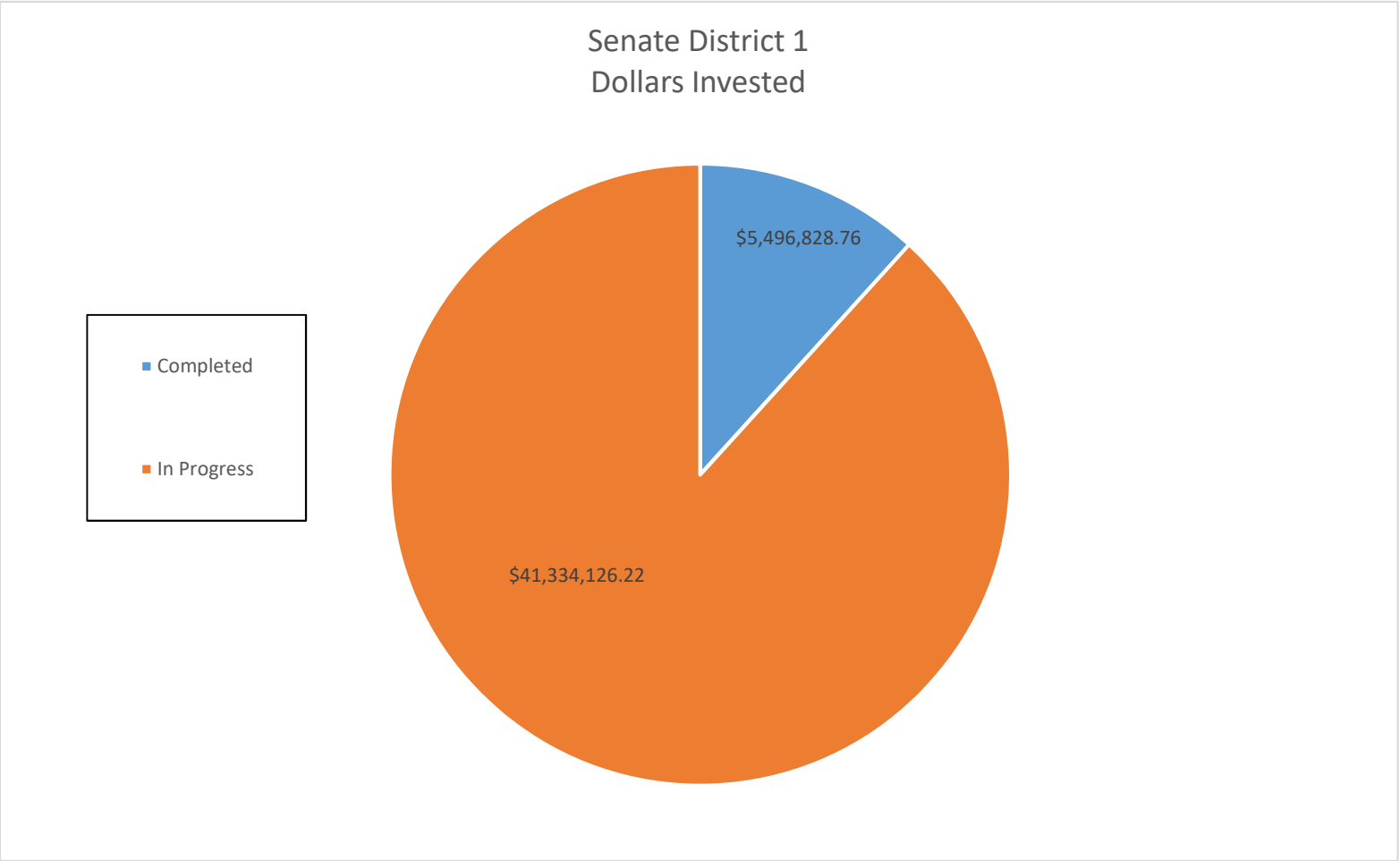


Assembly District 80						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	13	\$ 2,621,414.00	748,363	\$ 190,795.10	11,225,445	\$ 2,861,926.50
In Progress	71	\$17,123,646.36	6,248,459	\$ 1,545,383.09	93,726,885	\$ 23,180,746.35
Grand Total	84	\$19,745,060.36	6,996,822	\$ 1,736,178.19	104,952,330.00	\$ 26,042,672.85

DAC	24	\$ 4,791,945.60	1,798,695	\$ 430,412.13	26,980,425	\$ 6,456,181.95
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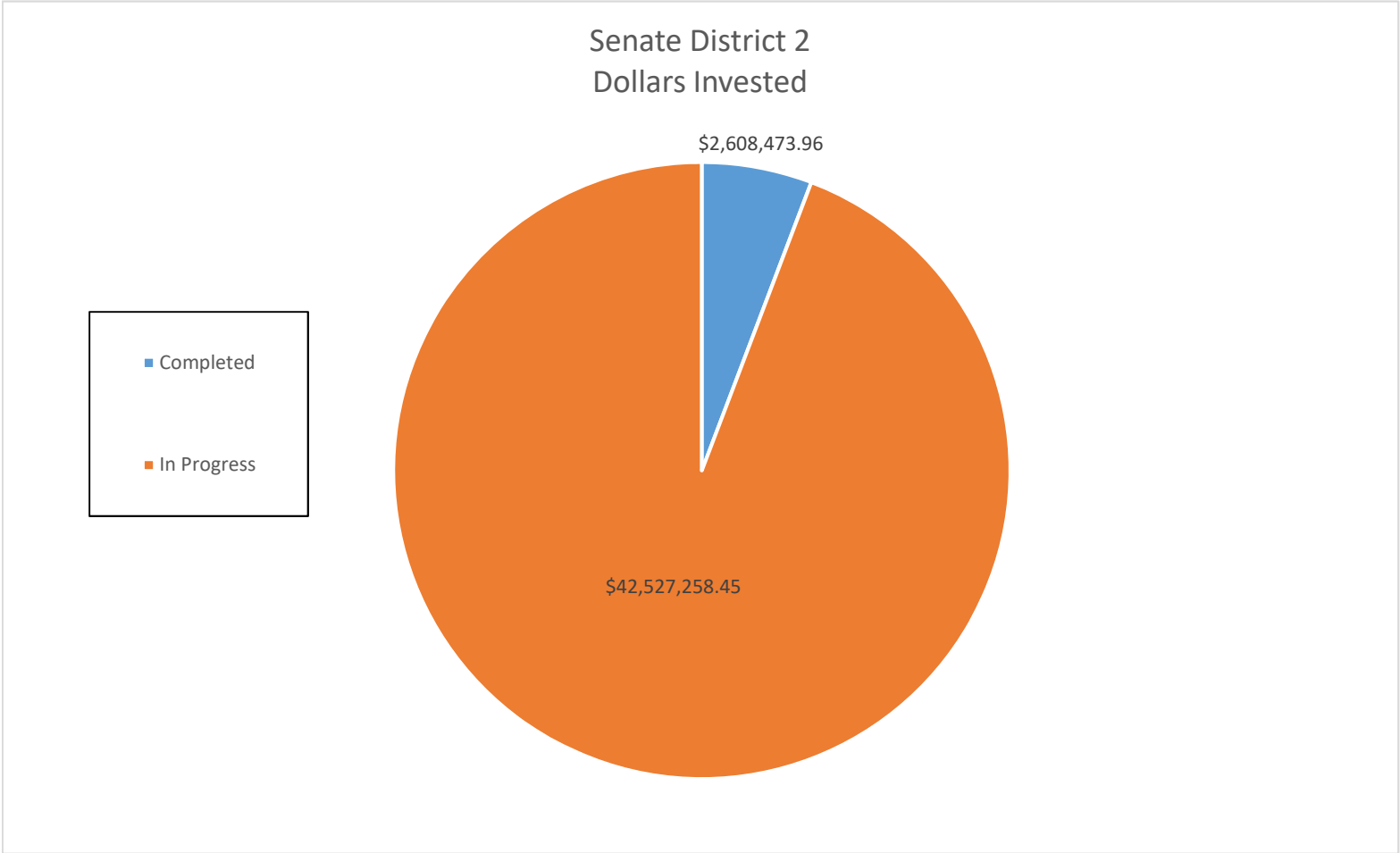


Senate District 1						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	34	\$ 5,496,828.76	2,340,024	\$ 452,656.30	35,100,360	\$ 6,789,844.50
In Progress	313	\$ 41,334,126.22	17,144,995	\$ 3,125,362.79	257,174,925	\$ 46,880,441.85
Grand Total	347	\$ 46,830,954.98	19,485,019	\$ 3,578,019.09	292,275,285.00	\$ 53,670,286.35



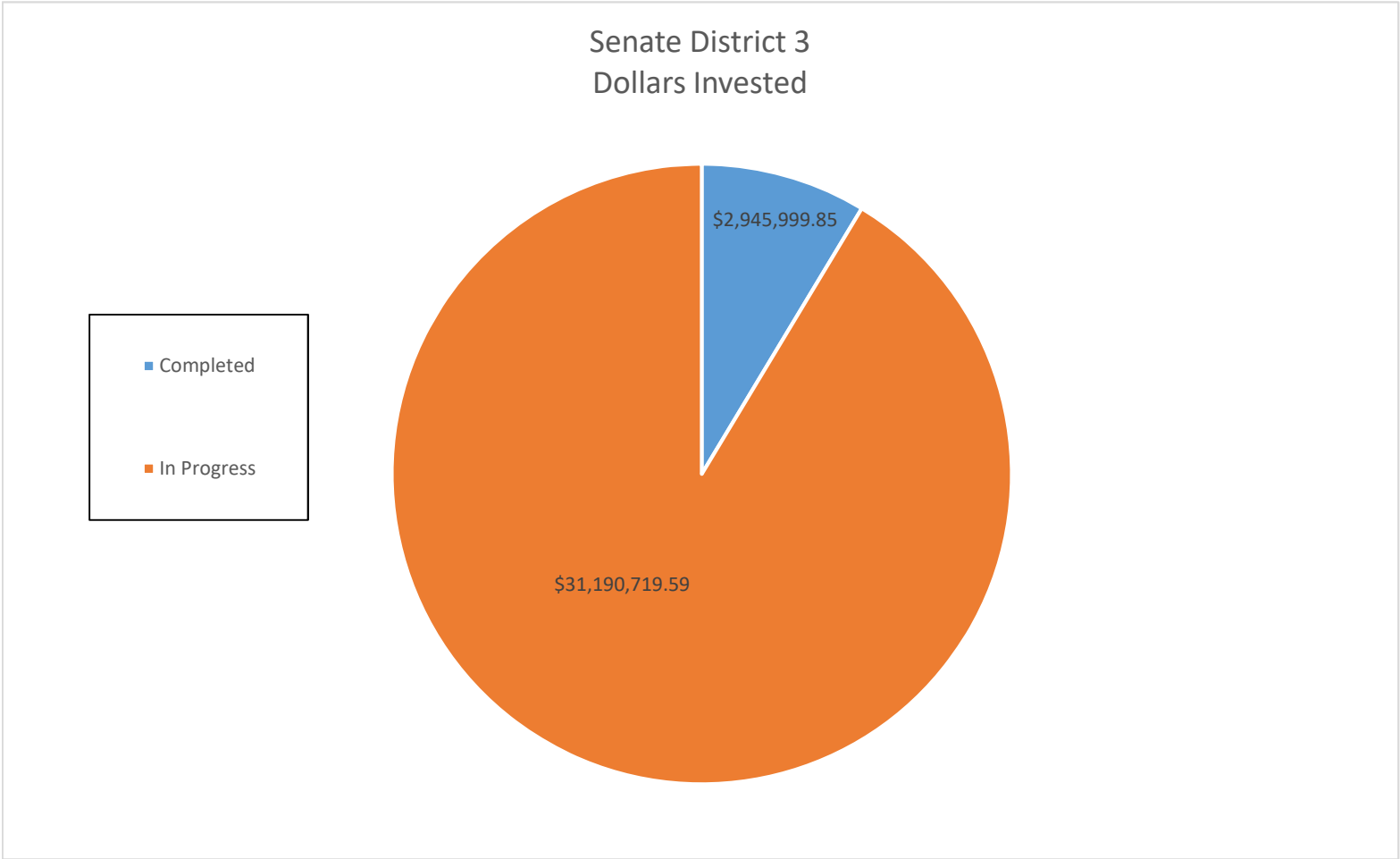
Senate District 2						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	23	\$ 2,608,473.96	946,540	\$ 176,297.66	14,198,100	\$ 2,644,464.90
In Progress	331	\$ 42,527,258.45	15,139,141	\$ 3,199,382.46	227,087,115	\$ 47,990,736.90
Grand Total	354	\$ 45,135,732.41	16,085,681	\$ 3,375,680.12	241,285,215.00	\$ 50,635,201.80

DAC	2	\$ 202,769.00	136,049	\$ 7,985.25	2,040,735	\$ 119,778.75
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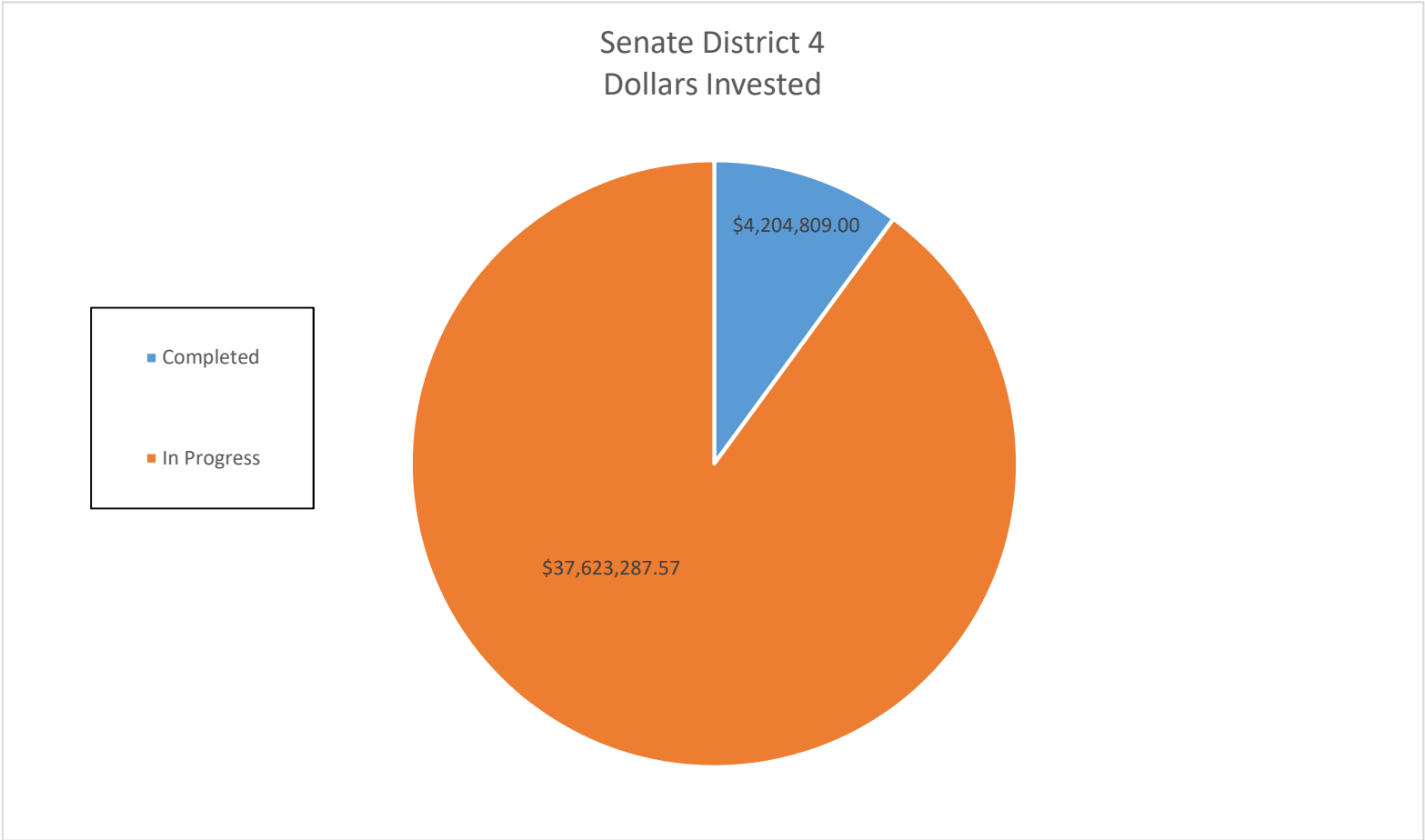
Senate District 3						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	8	\$ 2,945,999.85	1,263,292	\$ 256,418.72	18,949,380	\$ 3,846,280.80
In Progress	166	\$ 31,190,719.59	11,569,349	\$ 2,512,313.70	173,540,235	\$ 37,684,705.50
Grand Total	174	\$ 34,136,719.44	12,832,641	\$ 2,768,732.42	192,489,615.00	\$ 41,530,986.30

DAC	4	\$ 308,157.72	88,049	\$ 18,354.59	1,320,735	\$ 275,318.85
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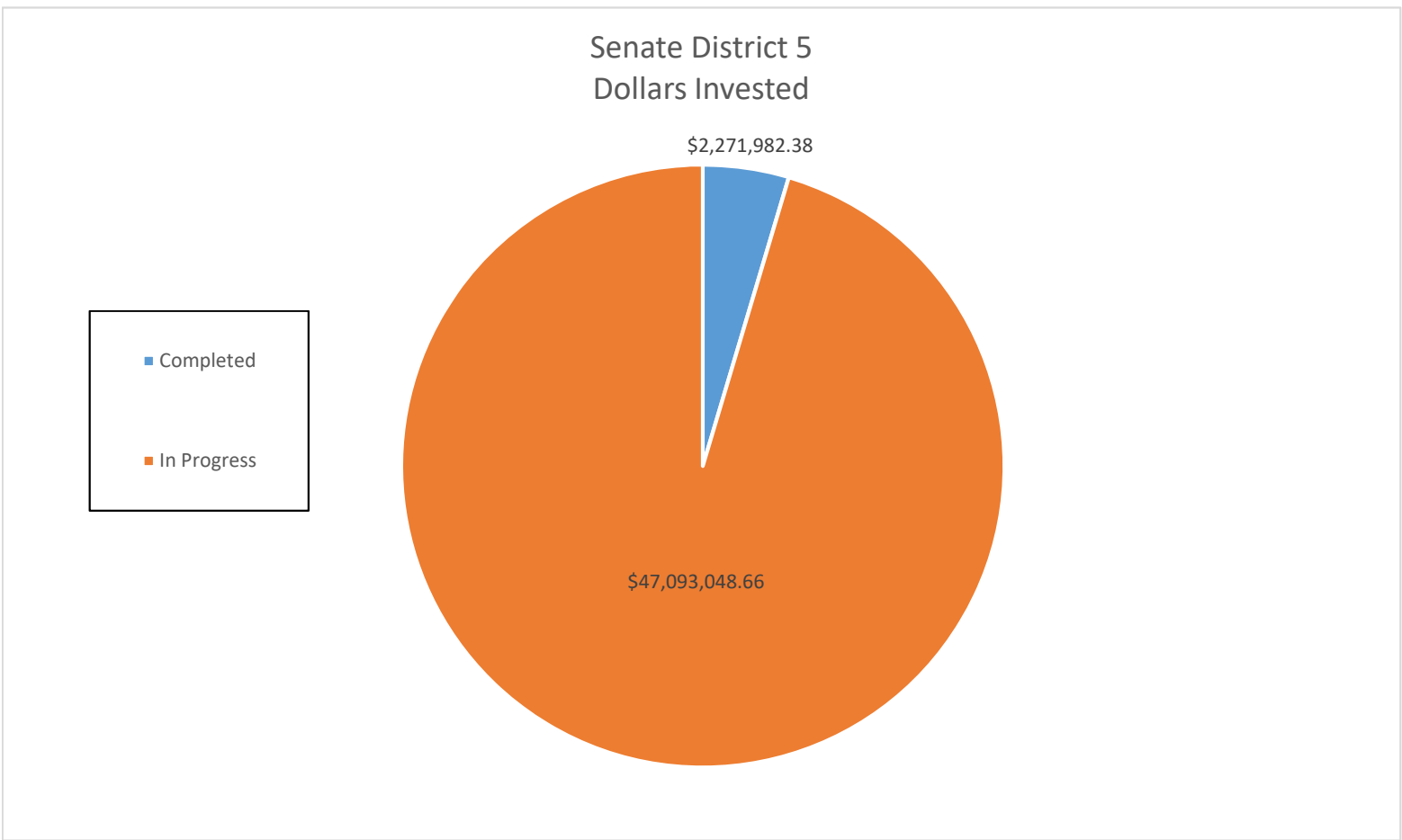
Senate District 4						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	26	\$ 4,204,809.00	1,556,396	\$ 311,108.14	23,345,940	\$ 4,666,622.10
In Progress	301	\$ 37,623,287.57	15,761,513	\$ 2,849,033.33	236,422,695	\$ 42,735,499.95
Grand Total	327	\$ 41,828,096.57	17,317,909	\$ 3,160,141.47	259,768,635.00	\$ 47,402,122.05

DAC	13	\$ 1,738,007.10	607,760	\$ 121,302.66	9,116,400	\$ 1,819,539.90
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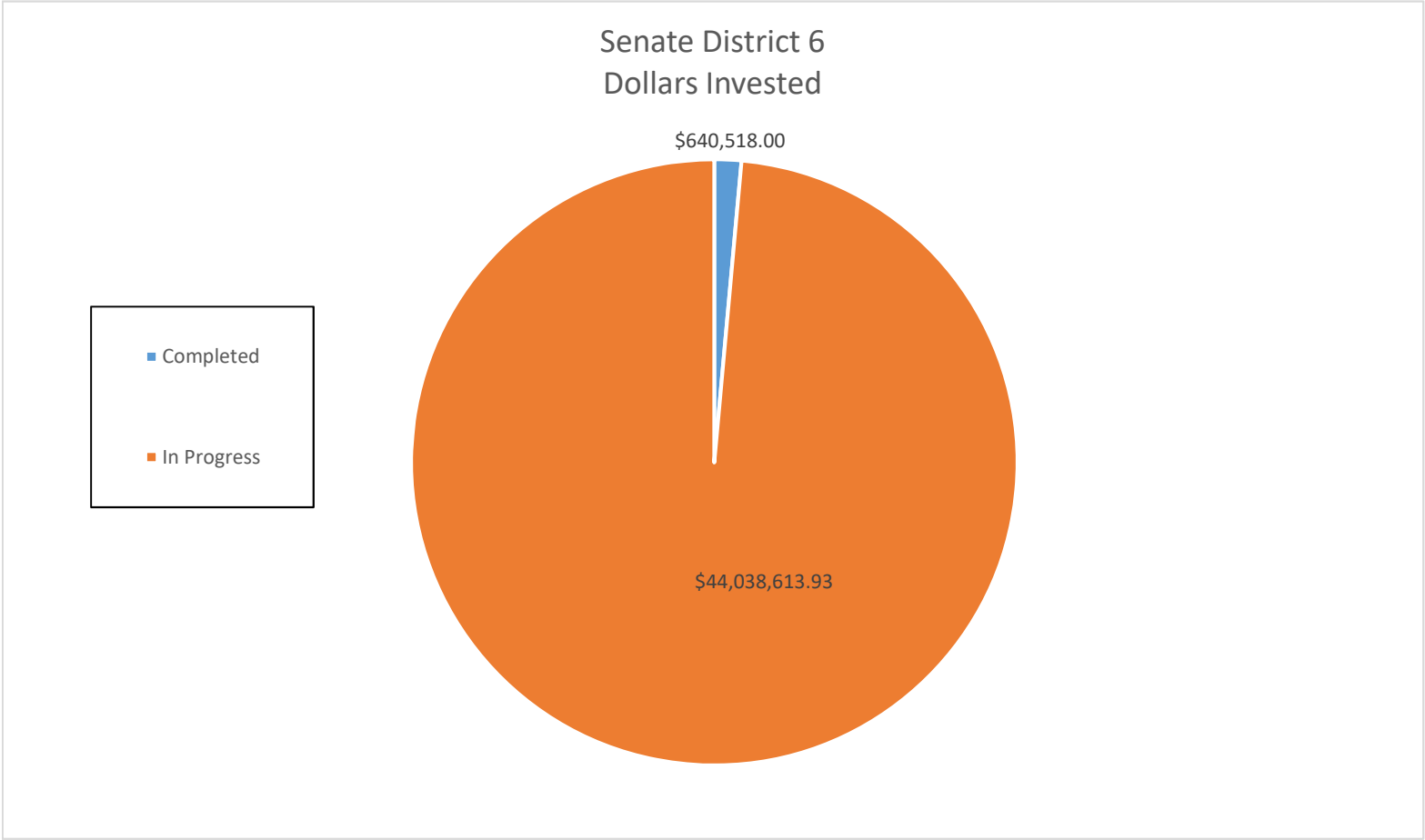
Senate District 5						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	7	\$ 2,271,982.38	702,585	\$ 128,503.48	10,538,775	\$ 1,927,552.20
In Progress	264	\$ 47,093,048.66	19,486,815	\$ 3,240,151.29	292,302,225	\$ 48,602,269.35
Grand Total	271	\$ 49,365,031.04	20,189,400	\$ 3,368,654.77	302,841,000.00	\$ 50,529,821.55

DAC	159	\$ 27,554,655.93	10,179,262	\$ 1,754,949.47	152,688,930	\$ 26,324,242.05
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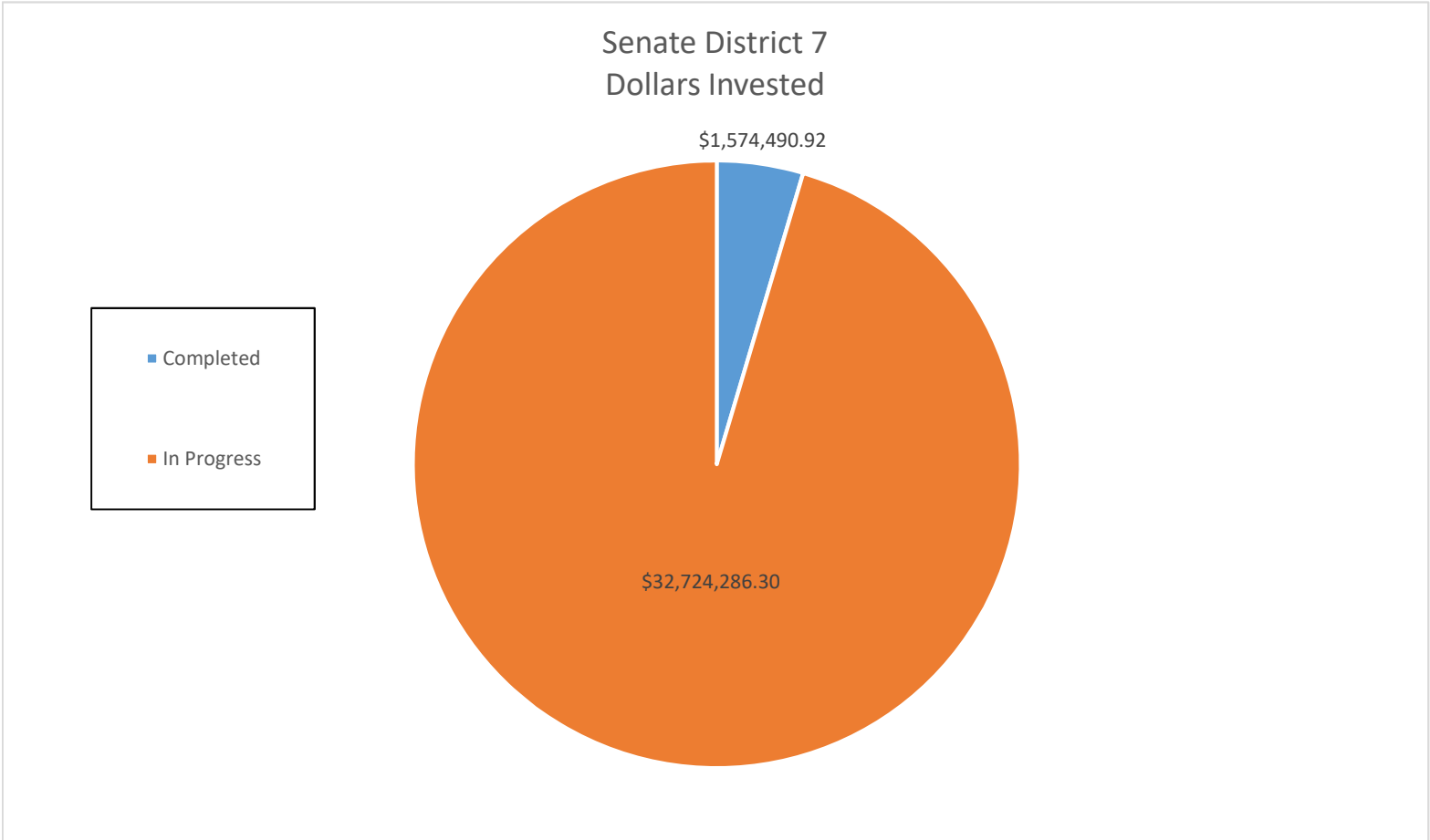
Senate District 6						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	4	\$ 640,518.00	197,470	\$ 28,396.49	2,962,050	\$ 425,947.35
In Progress	141	\$ 44,038,613.93	15,823,231	\$ 2,237,801.95	237,348,465	\$ 33,567,029.25
Grand Total	145	\$ 44,679,131.93	16,020,701	\$ 2,266,198.44	240,310,515.00	\$ 33,992,976.60

DAC	39	\$ 13,000,853.22	3,853,407	\$ 555,926.78	57,801,105	\$ 8,338,901.70
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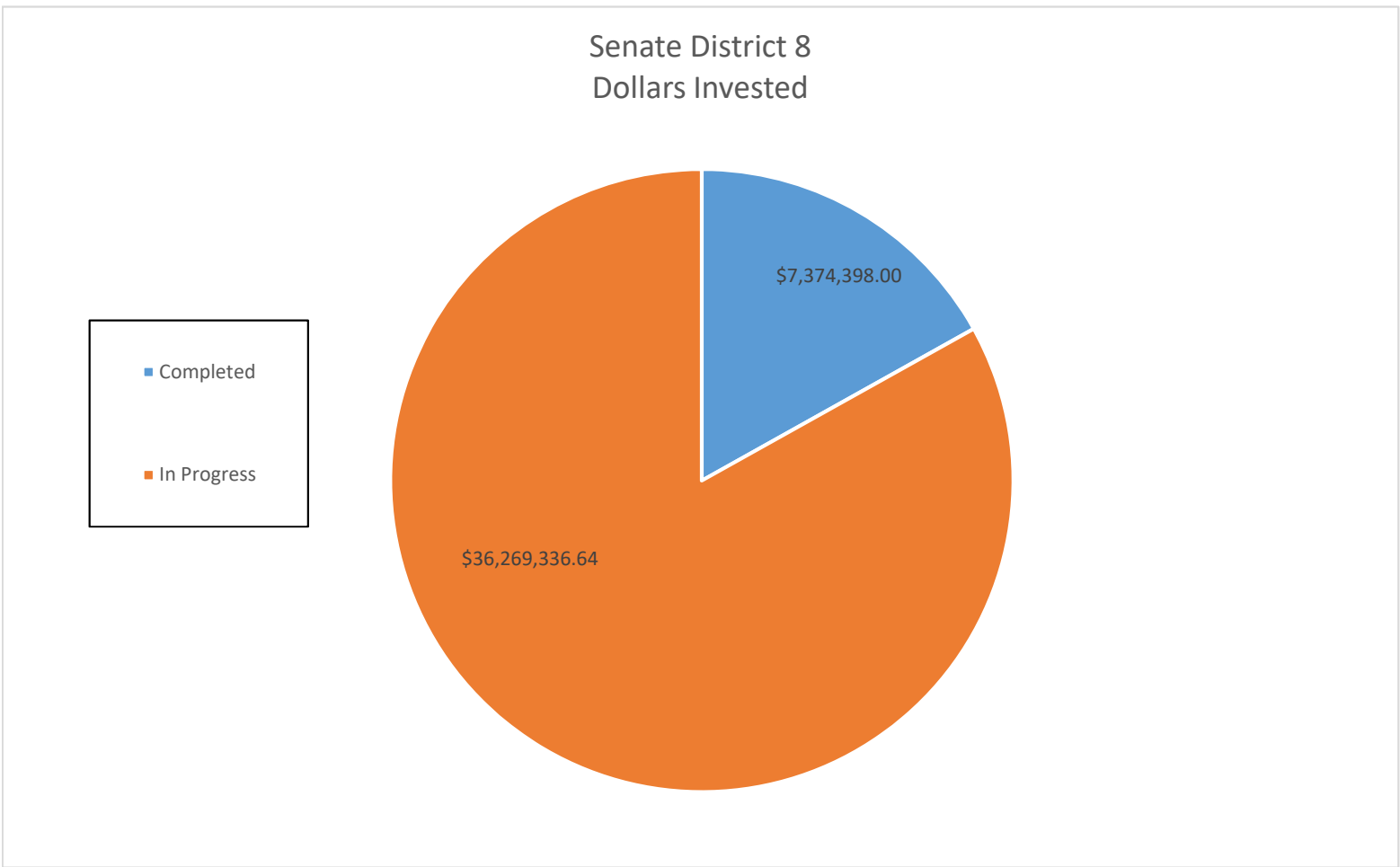
Senate District 7						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	22	\$ 1,574,490.92	797,421	\$ 129,543.65	11,961,315	\$ 1,943,154.75
In Progress	210	\$ 32,724,286.30	8,910,961	\$ 1,784,801.19	133,664,415	\$ 26,772,017.85
Grand Total	232	\$ 34,298,777.22	9,708,382	\$ 1,914,344.84	145,625,730.00	\$ 28,715,172.60

DAC	12	\$ 3,003,657.12	662,918	\$ 118,463.09	9,943,770	\$ 1,776,946.35
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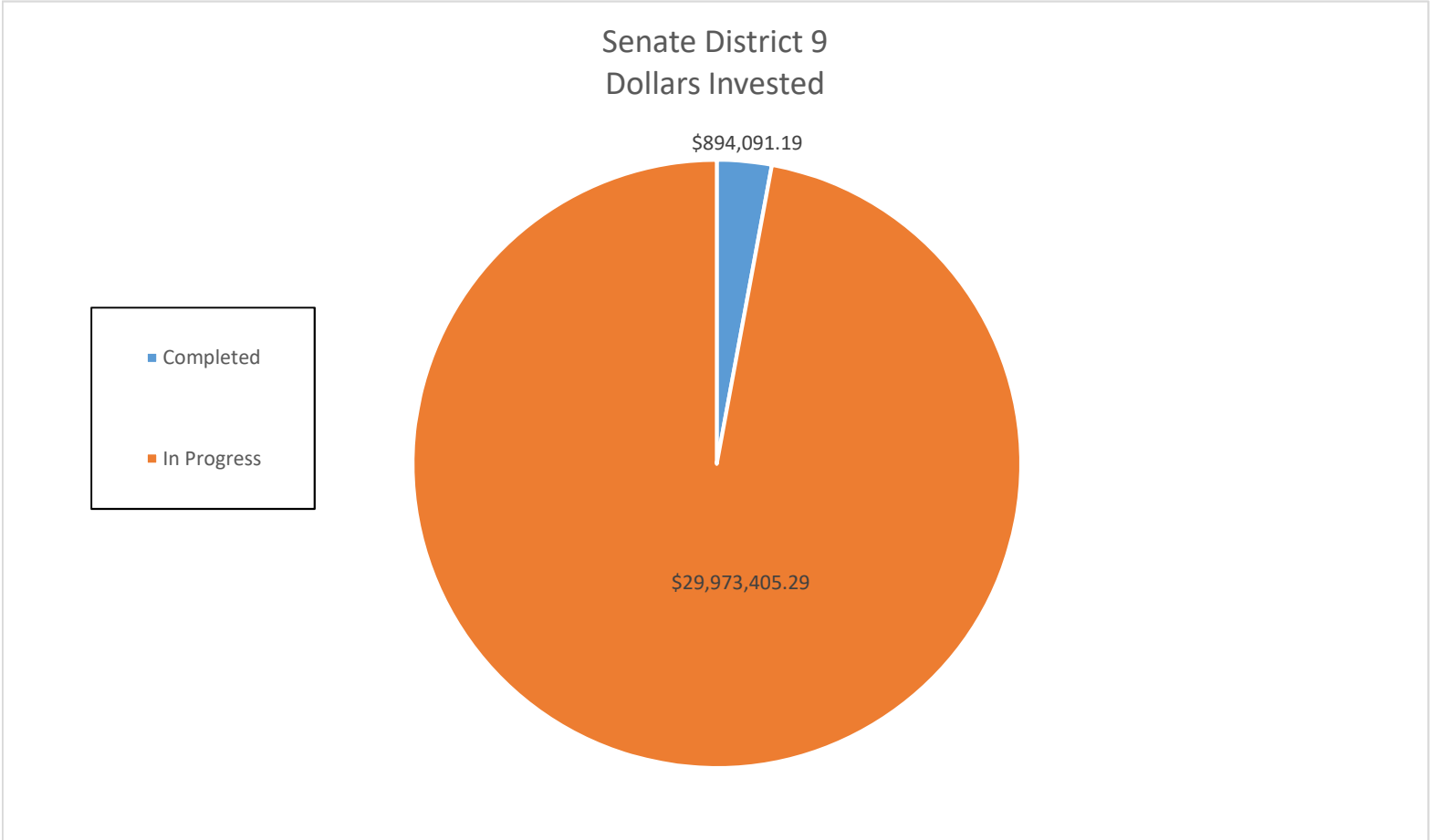
Senate District 8						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	39	\$ 7,374,398.00	2,202,241	\$ 440,799.03	33,033,615	\$ 6,611,985.45
In Progress	204	\$ 36,269,336.64	14,862,898	\$ 2,665,248.68	222,943,470	\$ 39,978,730.20
Grand Total	243	\$ 43,643,734.64	17,065,139	\$ 3,106,047.71	255,977,085.00	\$ 46,590,715.65

DAC	55	\$ 10,553,163.11	3,975,919	\$ 768,217.33	59,638,785	\$11,523,259.95
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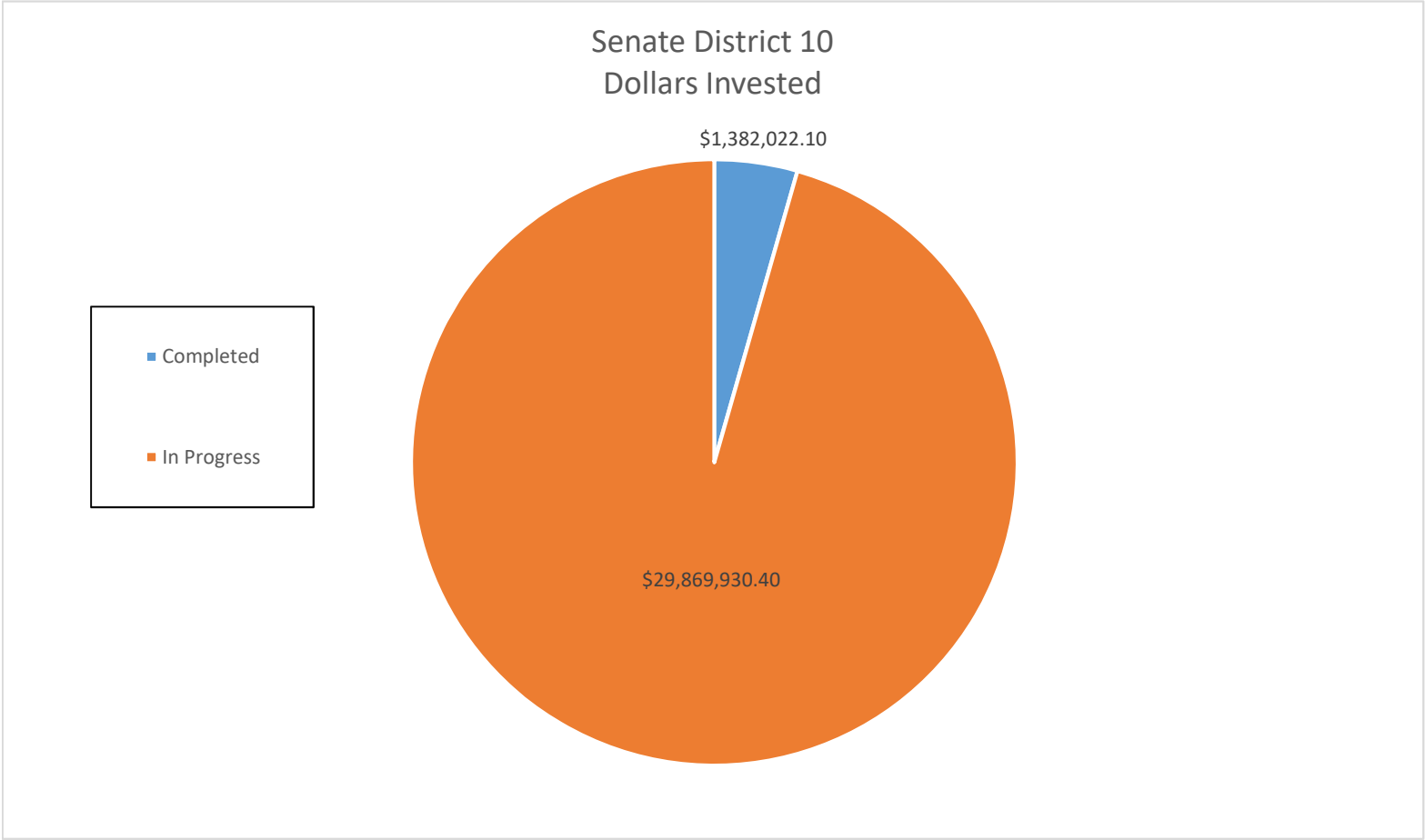
Senate District 9						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	6	\$ 894,091.19	377,975	\$ 77,046.87	5,669,625	\$ 1,155,703.05
In Progress	136	\$ 29,973,405.29	10,955,599	\$ 2,079,137.52	164,333,985	\$ 31,187,062.80
Grand Total	142	\$ 30,867,496.48	11,333,574	\$ 2,156,184.39	170,003,610.00	\$ 32,342,765.85

DAC	34	\$ 9,396,266.40	3,289,018	\$ 615,286.58	49,335,270	\$ 9,229,298.70
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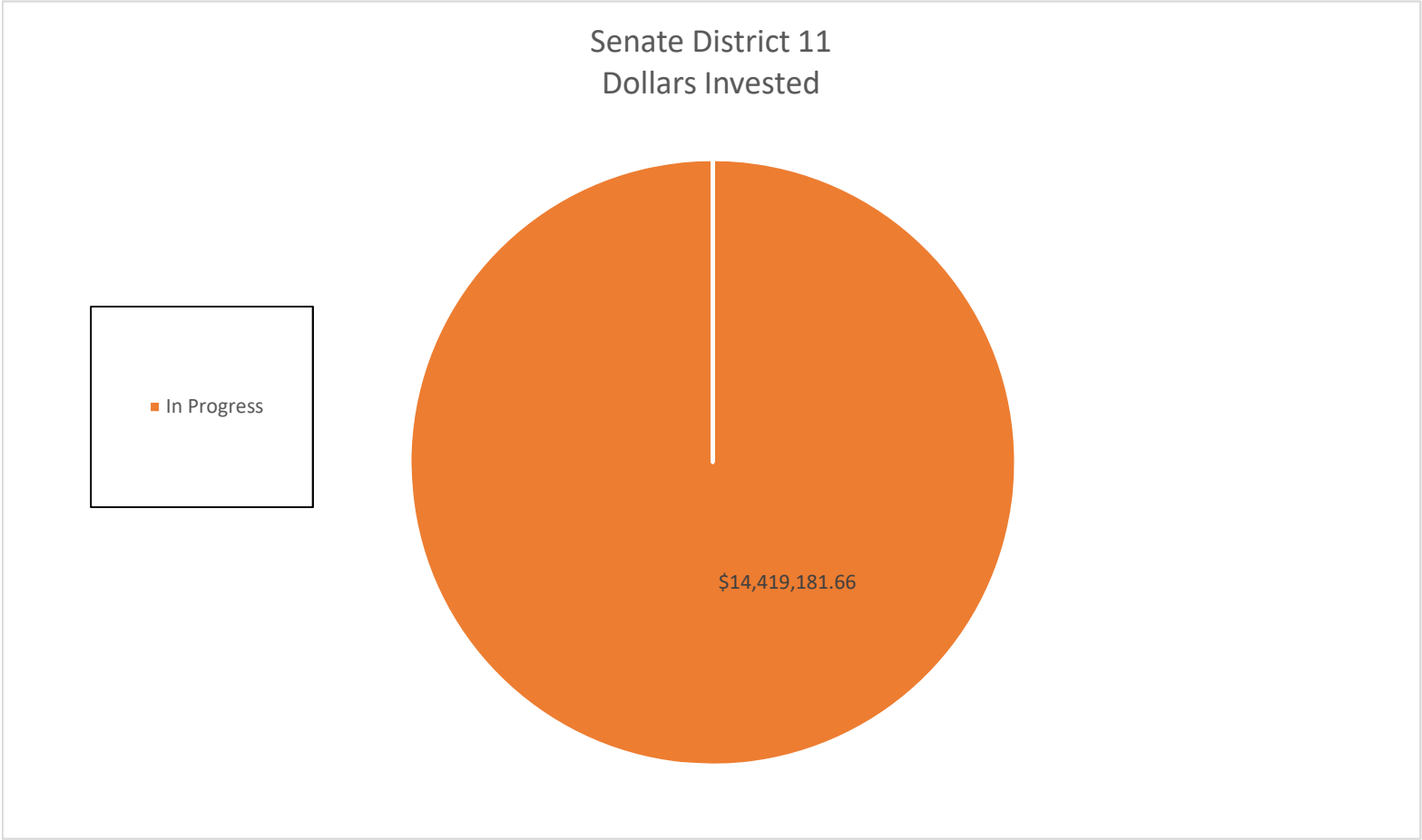
Senate District 10						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	6	\$ 1,382,022.10	603,799	\$ 139,193.79	9,056,985	\$ 2,087,906.85
In Progress	135	\$ 29,869,930.40	12,999,014	\$ 2,241,107.28	194,985,210	\$ 33,616,609.20
Grand Total	141	\$ 31,251,952.50	13,602,813	\$ 2,380,301.07	204,042,195.00	\$ 35,704,516.05

DAC	6	\$ 1,357,338.72	636,554	\$ 129,473.66	9,548,310	\$ 1,942,104.90
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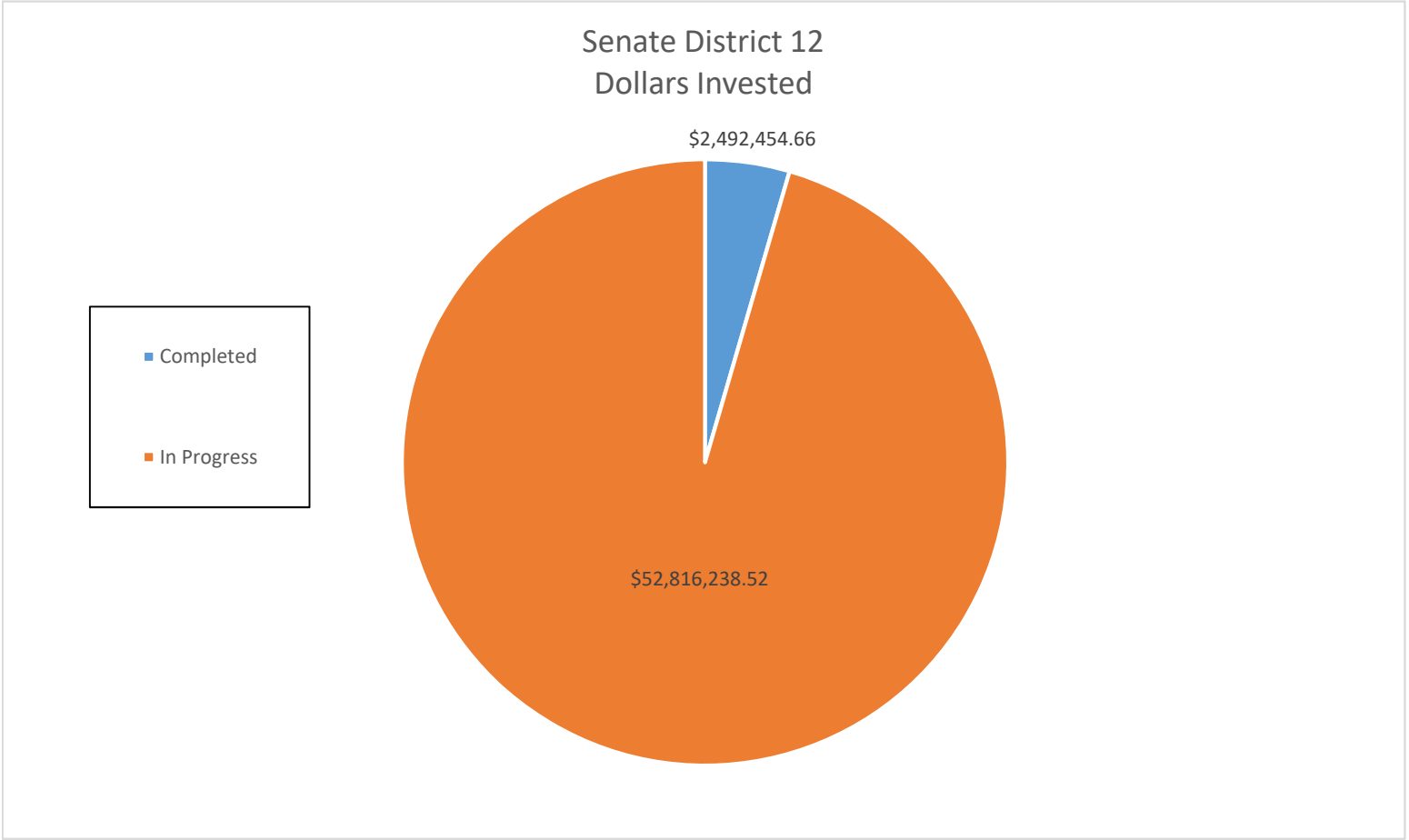
Senate District 11						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
In Progress	51	\$ 14,419,181.66	2,037,074	\$ 360,949.03	30,556,110	\$ 5,414,235.45
Grand Total	51	\$ 14,419,181.66	2,037,074	\$ 360,949.03	30,556,110	\$ 5,414,235.45

DAC	3	\$ 250,552.58	109,844	\$ 19,170.35	1,647,660	\$ 287,555.25
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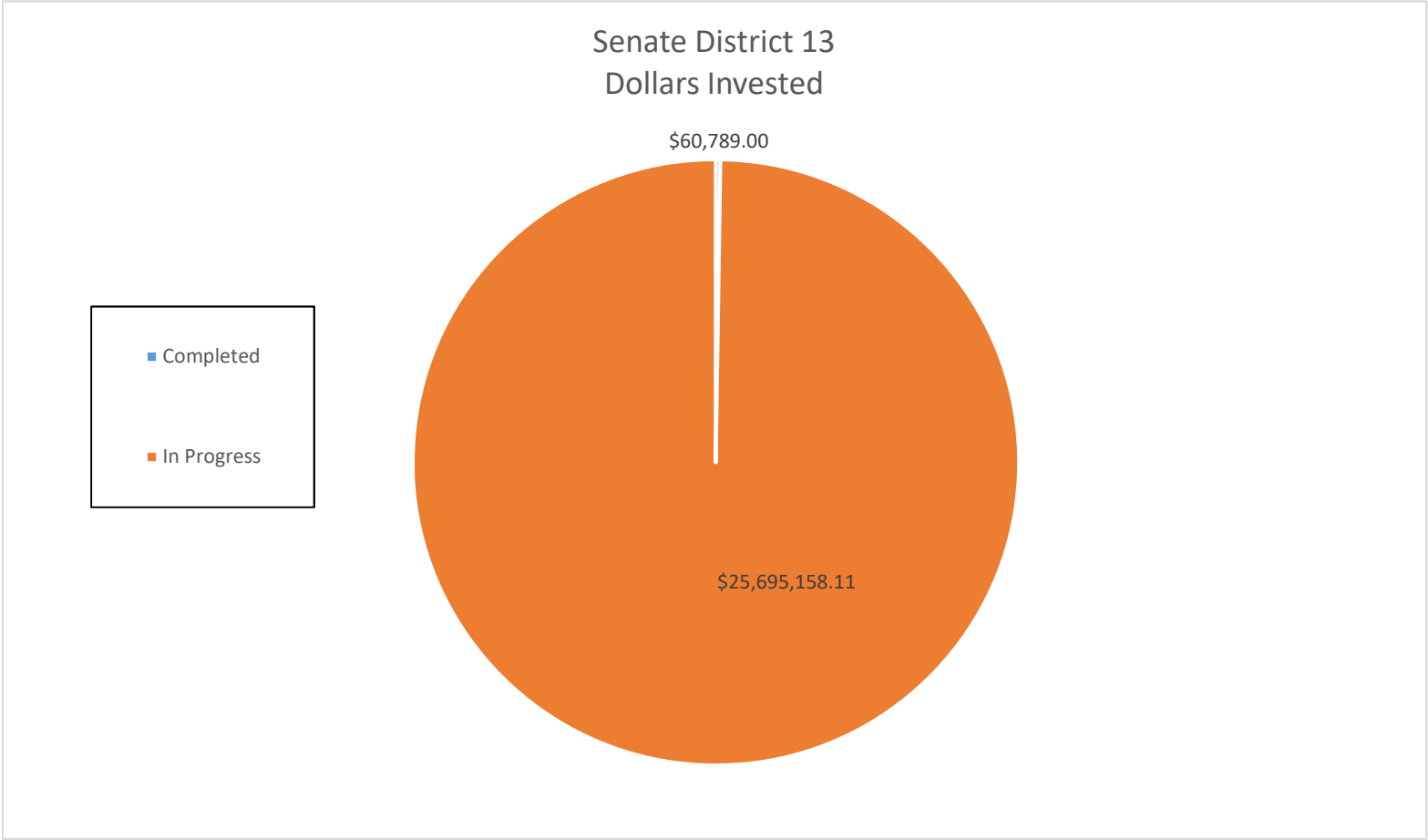
Senate District 12						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	20	\$ 2,492,454.66	806,050	\$ 158,014.30	12,090,750	\$ 2,370,214.50
In Progress	282	\$ 52,816,238.52	20,821,223	\$ 3,709,373.51	312,318,345	\$ 55,640,602.65
Grand Total	302	\$ 55,308,693.18	21,627,273	\$ 3,867,387.81	324,409,095.00	\$ 58,010,817.15

DAC	180	\$ 31,709,458.84	11,521,566	\$ 1,928,724.13	172,823,490	\$ 28,930,861.95
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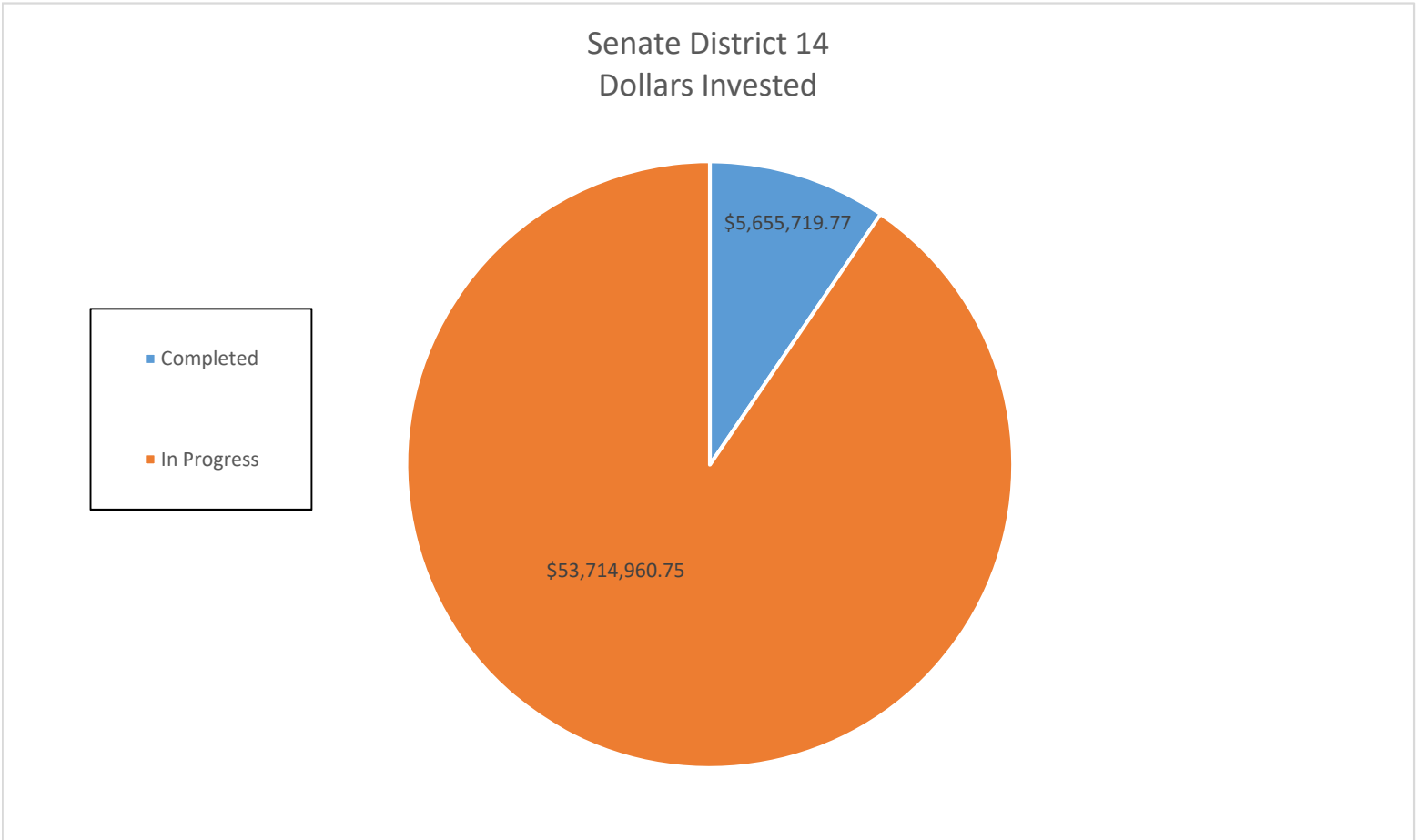
Senate District 13						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	2	\$ 60,789.00	31,159	\$ 5,151.00	467,385	\$ 77,265.00
In Progress	174	\$ 25,695,158.11	10,308,223	\$ 1,893,920.50	154,623,345	\$ 28,408,807.50
Grand Total	176	\$ 25,755,947.11	10,339,382	\$ 1,899,071.50	155,090,730.00	\$ 28,486,072.50

DAC	7	\$ 2,714,115.38	869,376	\$ 202,022.82	13,040,640	\$ 3,030,342.30
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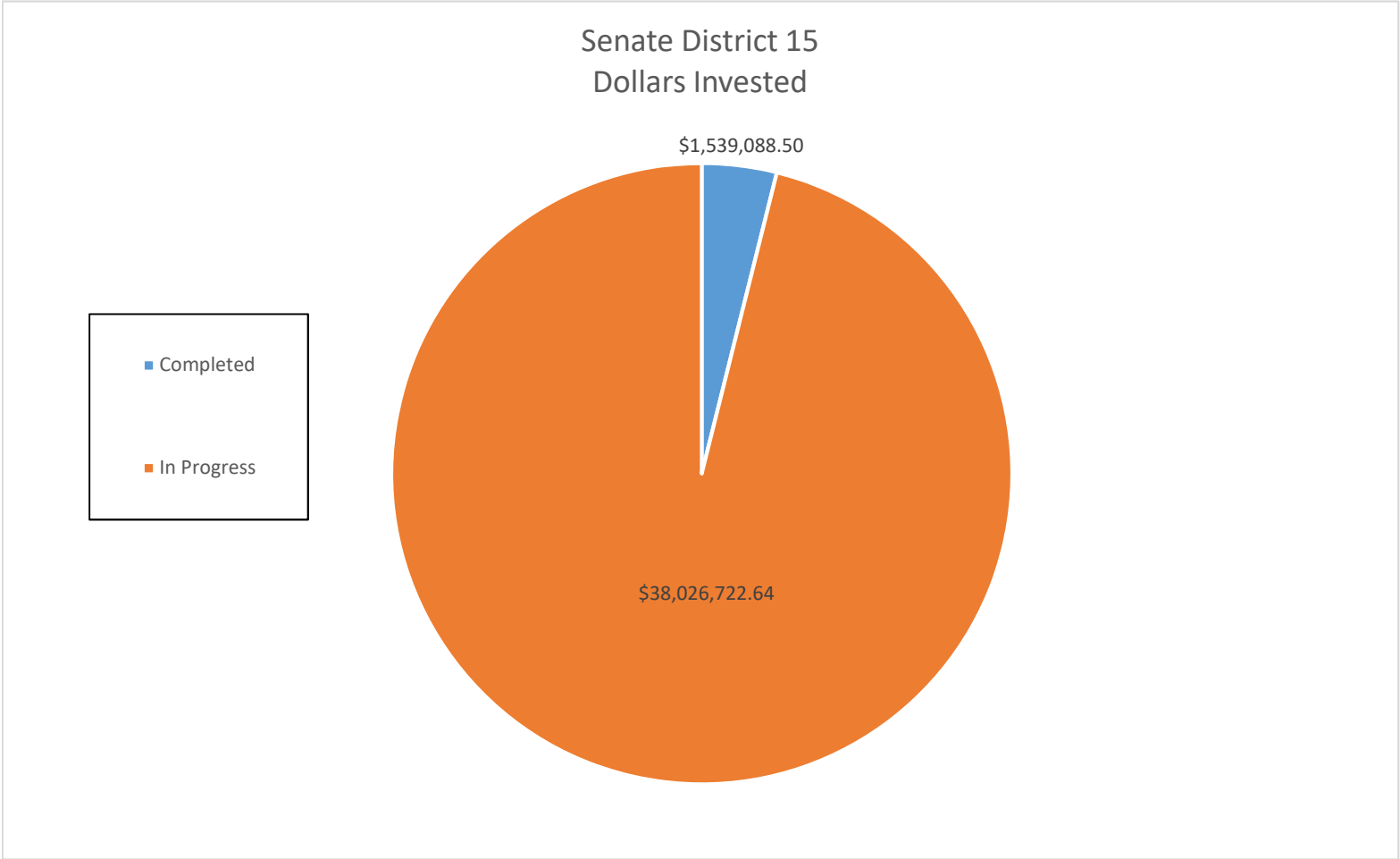
Senate District 14						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	48	\$ 5,655,719.77	2,633,259	\$ 457,429.75	39,498,885	\$ 6,861,446.25
In Progress	265	\$ 53,714,960.75	18,735,038	\$ 3,685,401.44	281,025,570	\$ 55,281,021.60
Grand Total	313	\$ 59,370,680.52	21,368,297	\$ 4,142,831.19	320,524,455.00	\$ 62,142,467.85

DAC	212	\$ 41,897,924.61	14,593,823	\$ 2,823,911.27	218,907,345	\$ 42,358,669.05
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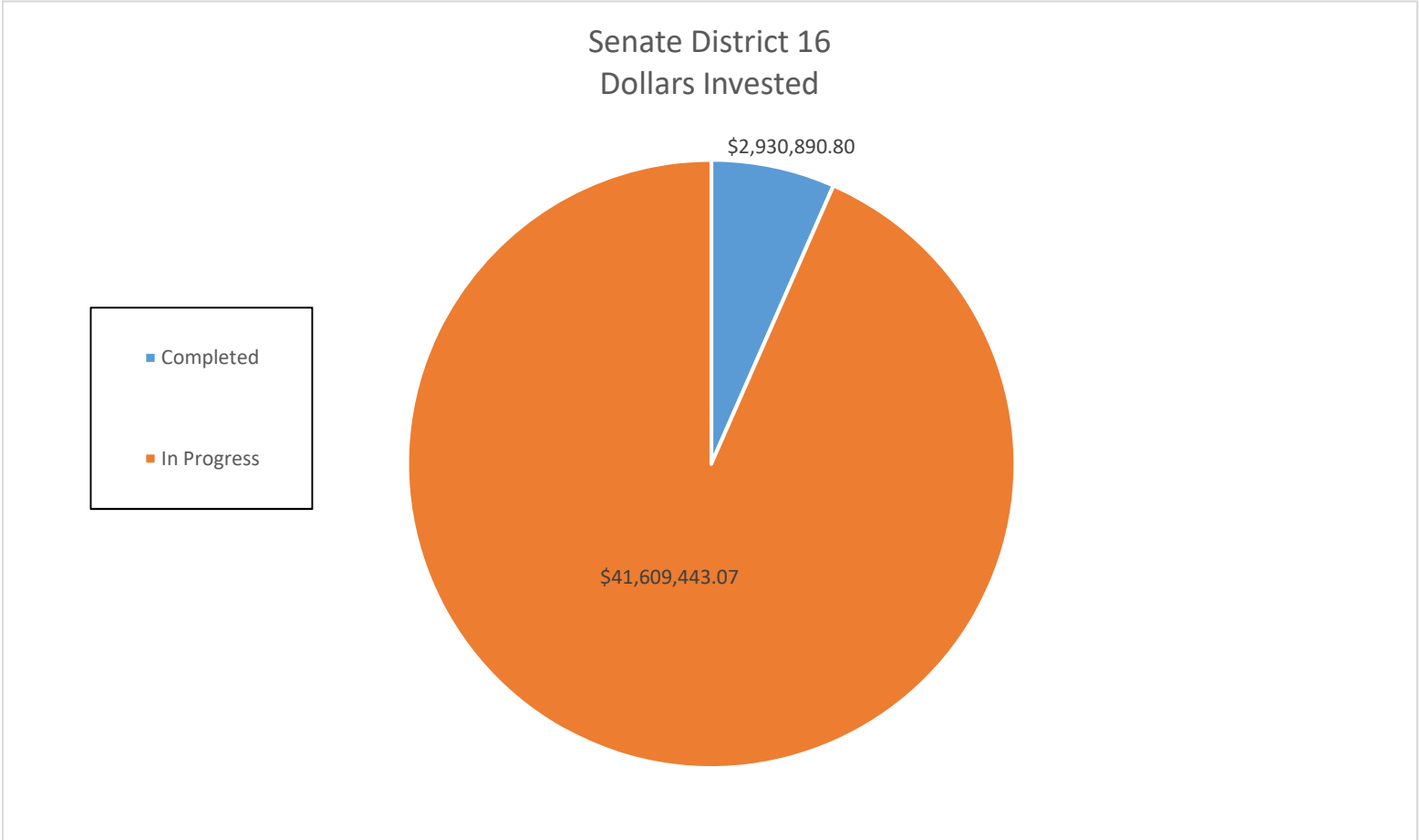
Senate District 15						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	6	\$ 1,539,088.50	769,029	\$ 141,042.41	11,535,435	\$ 2,115,636.15
In Progress	216	\$ 38,026,722.64	16,123,707	\$ 3,421,757.47	241,855,605	\$ 51,326,362.05
Grand Total	222	\$ 39,565,811.14	16,892,736	\$ 3,562,799.88	253,391,040.00	\$ 53,441,998.20

DAC	19	\$ 3,957,469.55	1,225,846	\$ 257,181.63	18,387,690	\$ 3,857,724.45
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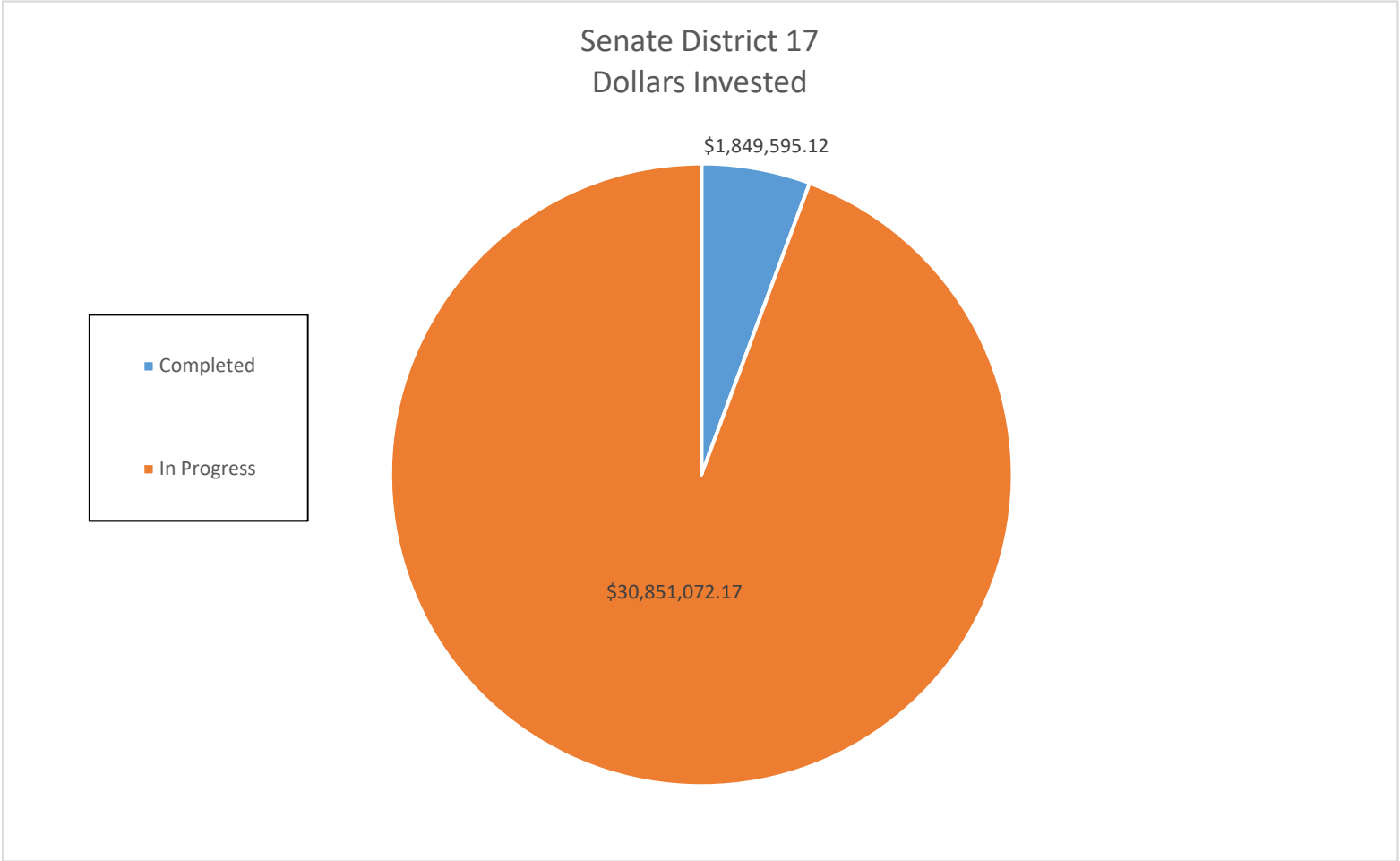
Senate District 16						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	12	\$ 2,930,890.80	1,590,077	\$ 258,616.46	23,851,155	\$ 3,879,246.90
In Progress	204	\$ 41,609,443.07	14,532,991	\$ 2,670,532.07	217,994,865	\$ 40,057,981.05
Grand Total	216	\$ 44,540,333.87	16,123,068	\$ 2,929,148.53	241,846,020.00	\$ 43,937,227.95

DAC	83	\$ 16,155,645.66	4,944,903	\$ 910,461.63	74,173,545	\$13,656,924.45
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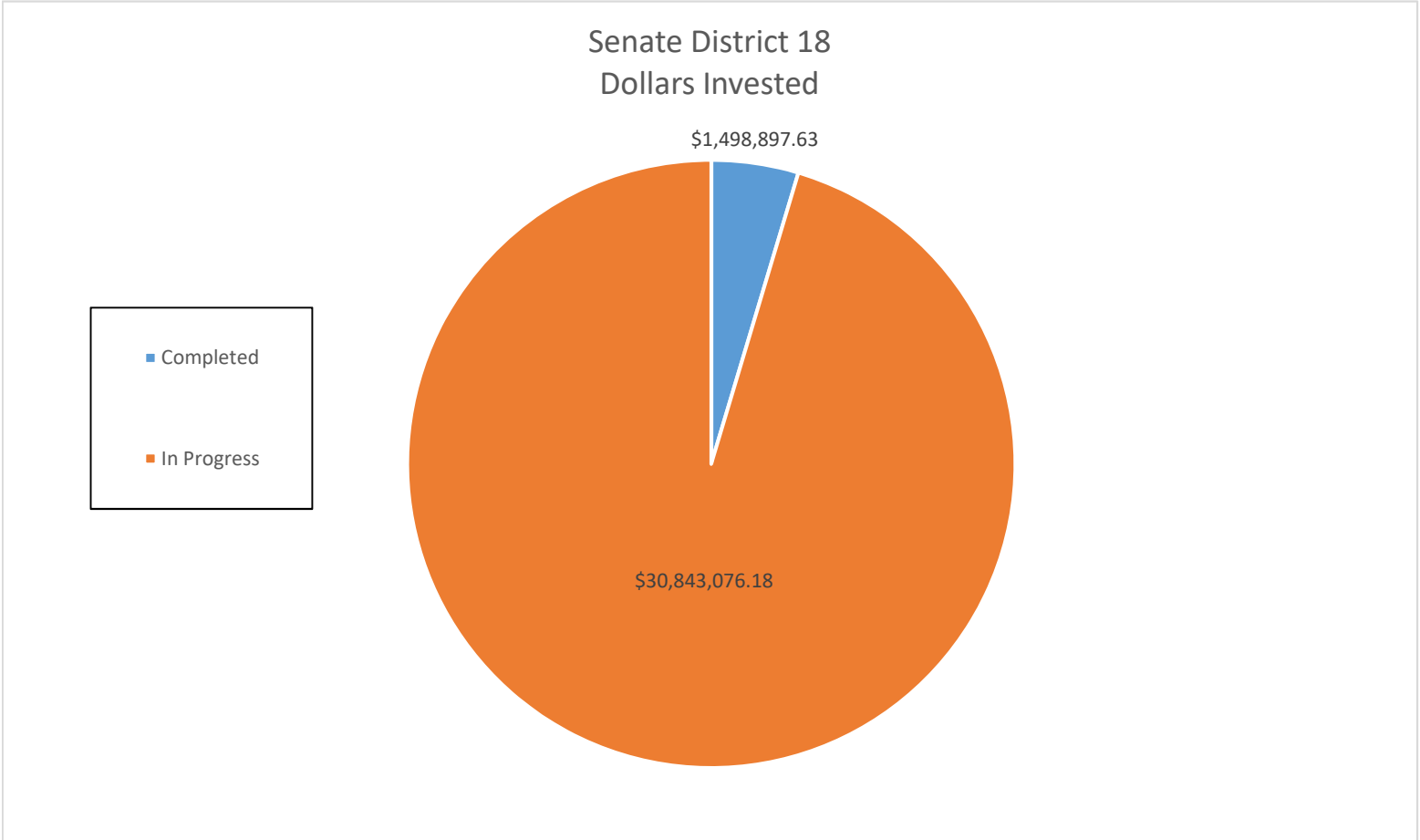
Senate District 17						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	14	\$ 1,849,595.12	650,839	\$ 154,339.58	9,762,585	\$ 2,315,093.70
In Progress	261	\$ 30,851,072.17	13,172,983	\$ 2,468,370.12	197,594,745	\$ 37,025,551.80
Grand Total	275	\$ 32,700,667.29	13,823,822	\$ 2,622,709.70	207,357,330.00	\$ 39,340,645.50

DAC	13	\$ 2,986,618.00	698,368	\$ 132,938.83	10,475,520	\$ 1,994,082.45
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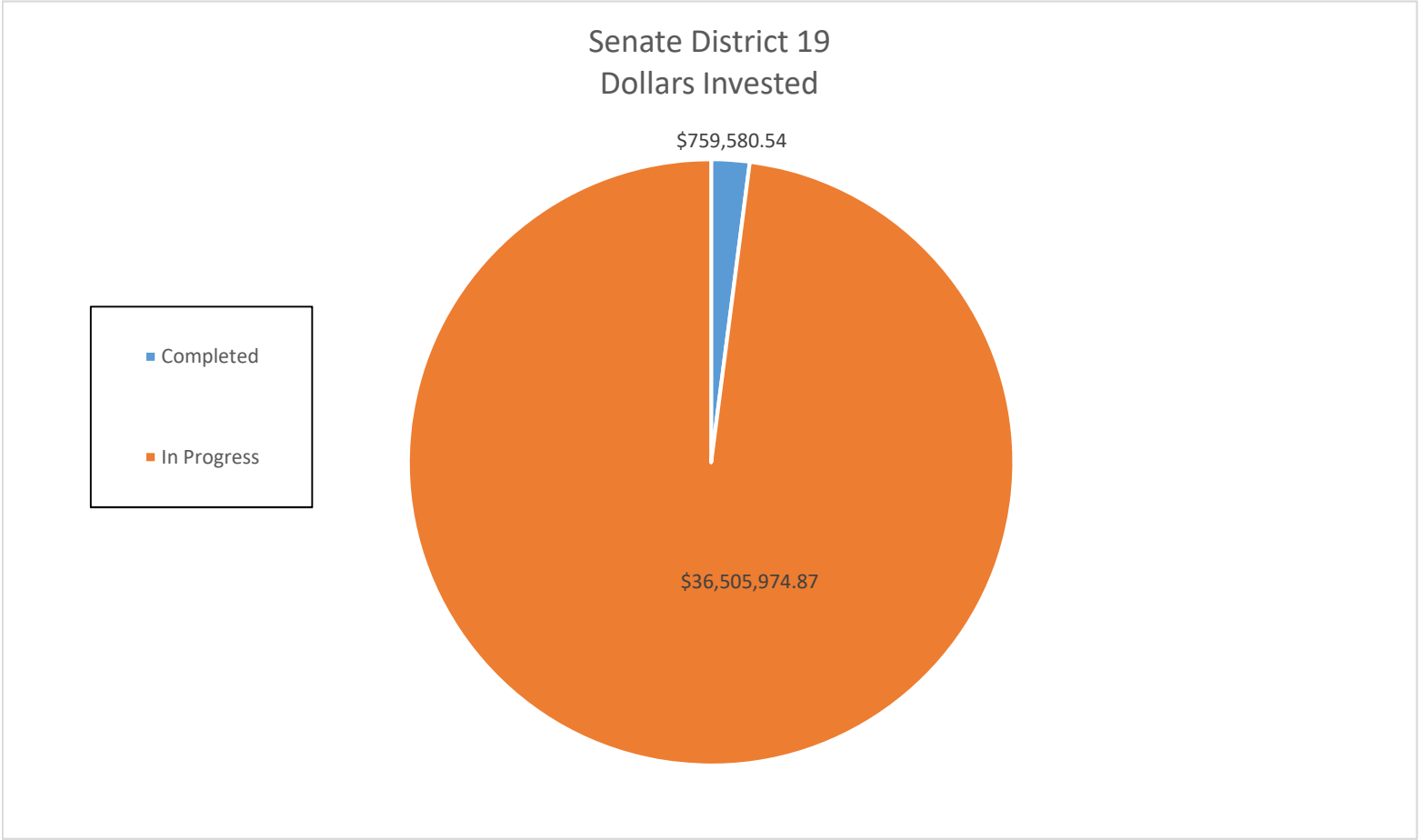
Senate District 18						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	2	\$ 1,498,897.63	728,855	\$ 145,184.90	10,932,825	\$ 2,177,773.50
In Progress	46	\$ 30,843,076.18	8,853,448	\$ 1,645,565.69	132,801,720	\$ 24,683,485.35
Grand Total	48	\$ 32,341,973.81	9,582,303	\$ 1,790,750.59	143,734,545.00	\$ 26,861,258.85

DAC	18	\$ 14,746,628.02	4,283,890	\$ 782,339.55	64,258,350	\$ 11,735,093.25
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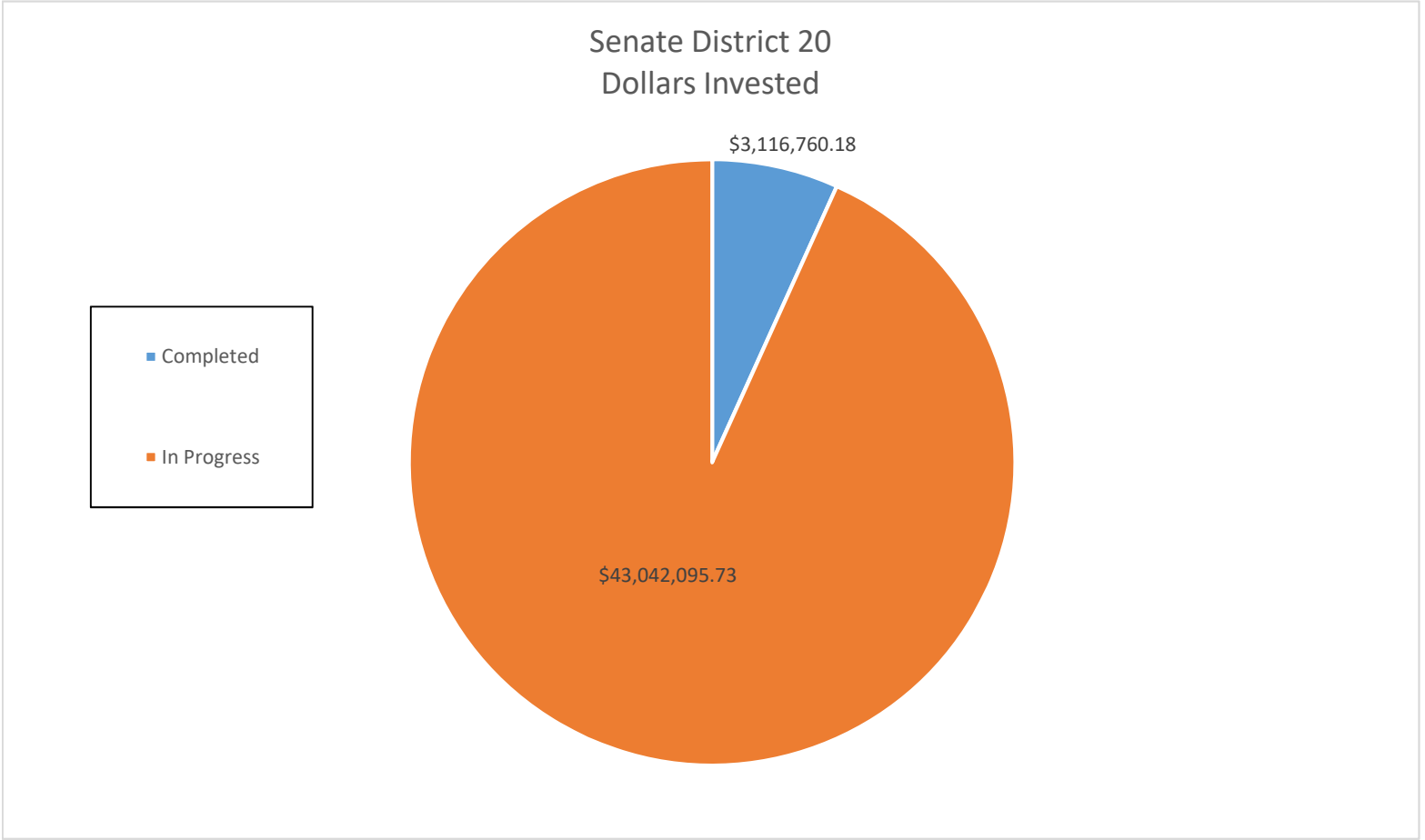
Senate District 19						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	7	\$ 759,580.54	246,483	\$ 41,253.57	3,697,245	\$ 618,803.55
In Progress	236	\$ 36,505,974.87	15,086,743	\$ 2,634,434.80	226,301,145	\$ 39,516,522.00
Grand Total	243	\$ 37,265,555.41	15,333,226	\$ 2,675,688.37	229,998,390.00	\$ 40,135,325.55

DAC	19	\$ 2,564,369.52	1,600,631	\$ 199,326.38	24,009,465	\$ 2,989,895.70
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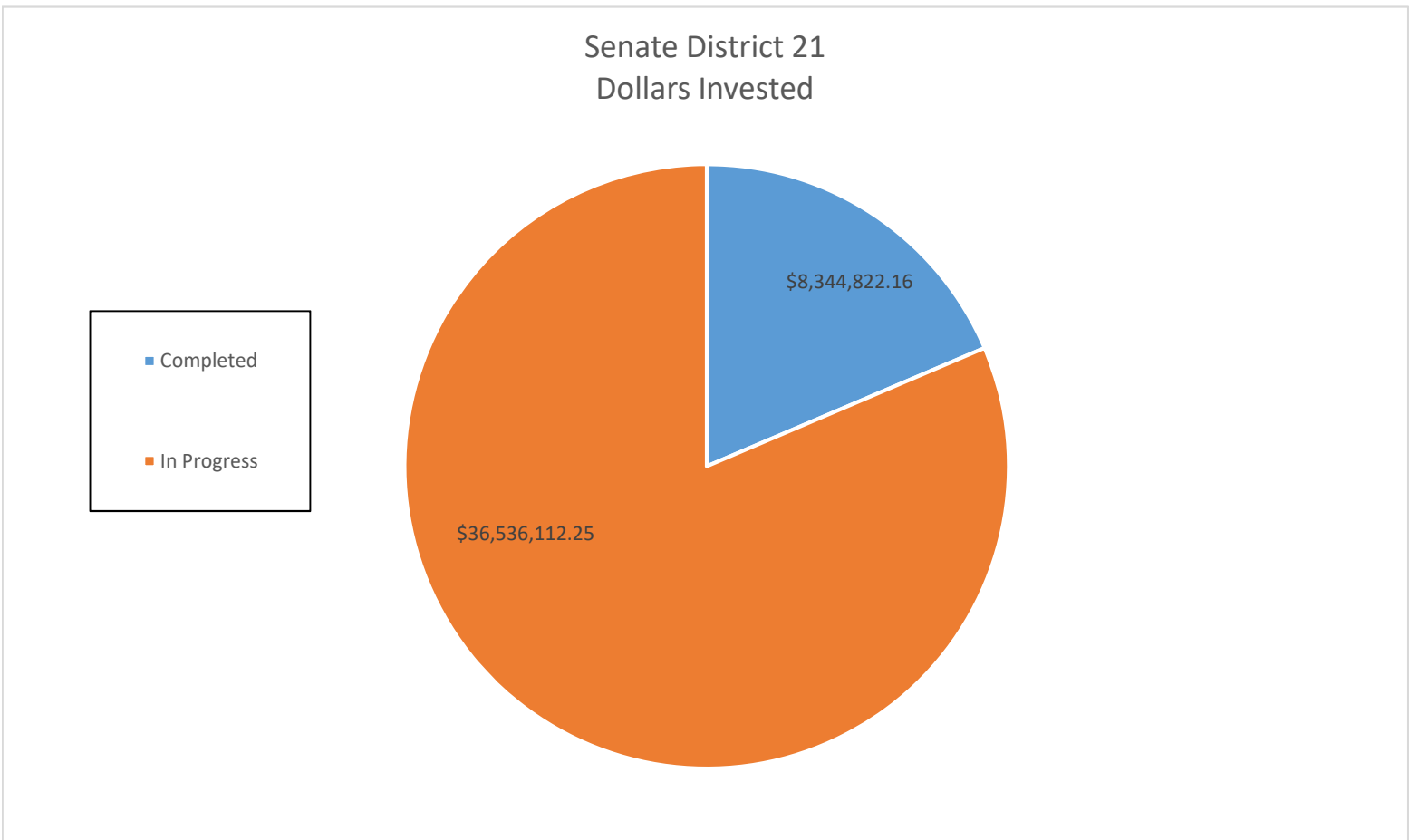
Senate District 20						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	9	\$ 3,116,760.18	753,460	\$ 153,770.69	11,301,900	\$ 2,306,560.35
In Progress	180	\$ 43,042,095.73	16,297,054	\$ 3,022,259.30	244,455,810	\$ 45,333,889.50
Grand Total	189	\$ 46,158,855.91	17,050,514	\$ 3,176,029.99	255,757,710.00	\$ 47,640,449.85

DAC	134	\$ 33,989,459.38	13,032,271	\$ 2,393,958.85	195,484,065	\$ 35,909,382.75
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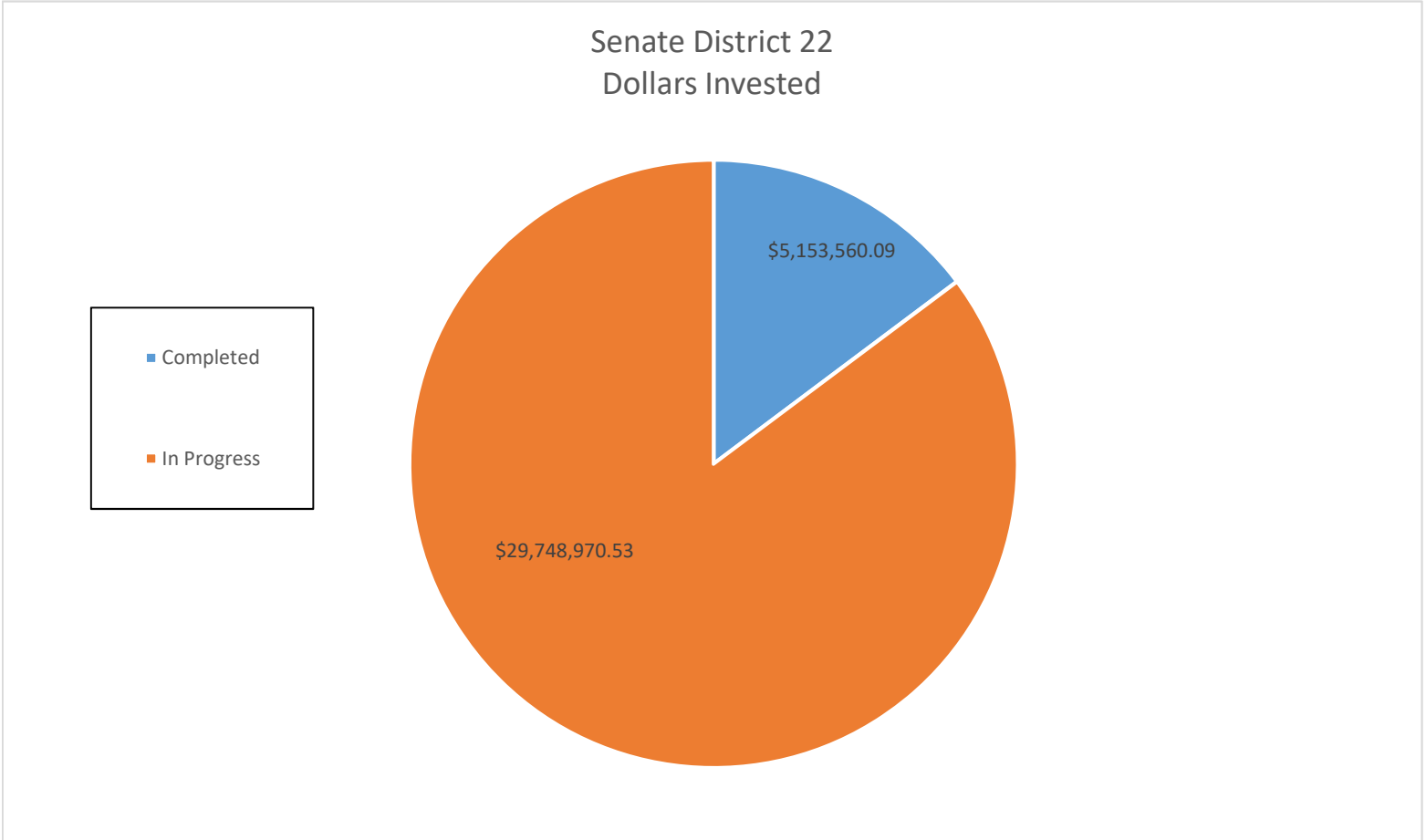
Senate District 21						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	24	\$ 8,344,822.16	3,159,443	\$ 532,411.59	47,391,645	\$ 7,986,173.85
In Progress	149	\$ 36,536,112.25	12,857,011	\$ 2,305,684.50	192,855,165	\$ 34,585,267.50
Grand Total	173	\$ 44,880,934.41	16,016,454	\$ 2,838,096.09	240,246,810.00	\$ 42,571,441.35

DAC	9	\$ 4,221,270.76	1,558,736	\$ 236,448.48	23,381,040	\$ 3,546,727.20
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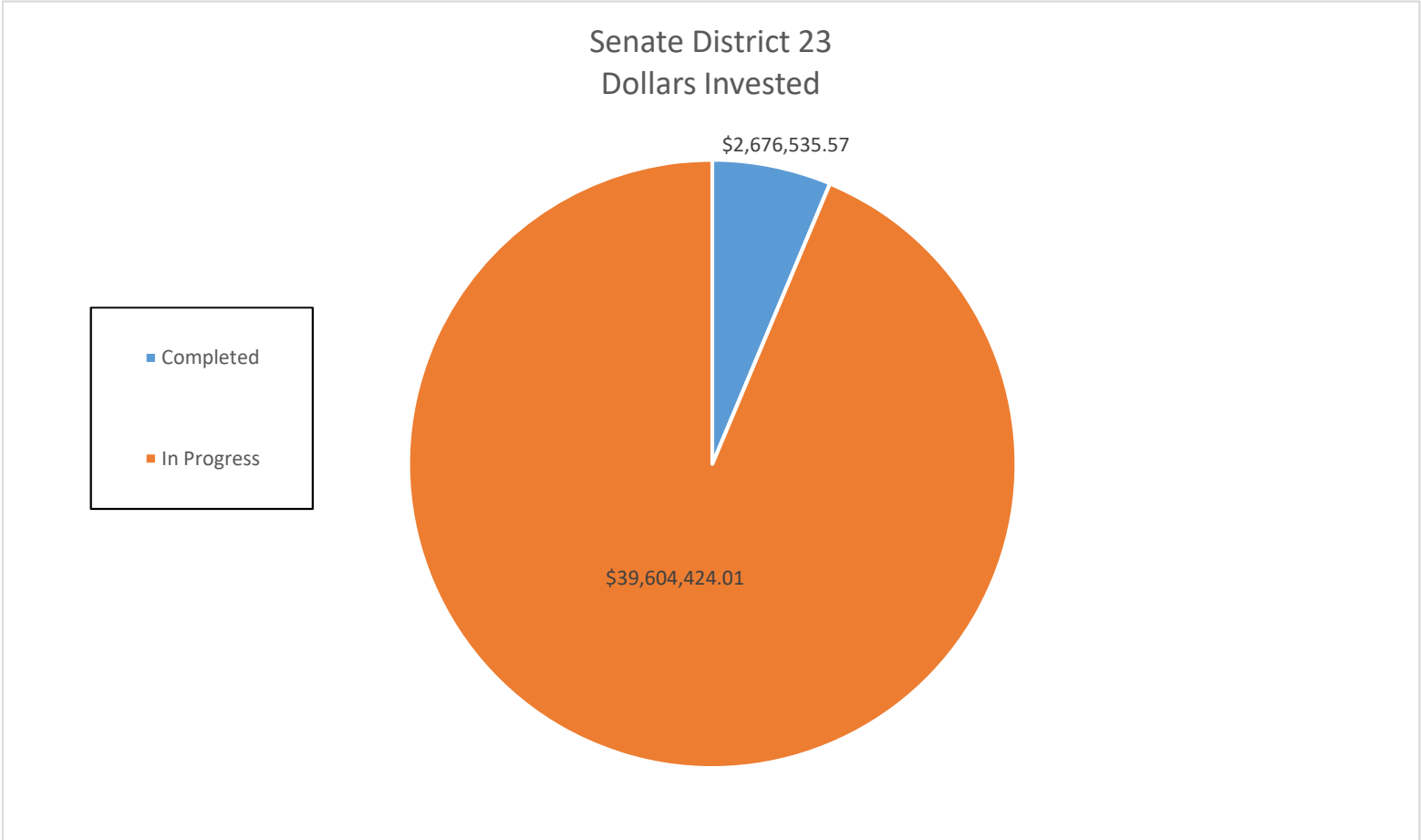
Senate District 22						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	36	\$ 5,153,560.09	2,876,965	\$ 498,928.80	43,154,475	\$ 7,483,932.00
In Progress	156	\$ 29,748,970.53	12,784,459	\$ 2,246,436.33	191,766,885	\$ 33,696,544.95
Grand Total	192	\$ 34,902,530.62	15,661,424	\$ 2,745,365.13	234,921,360.00	\$ 41,180,476.95

DAC	88	\$ 17,225,093.84	8,781,247	\$ 1,448,542.17	131,718,705	\$ 21,728,132.55
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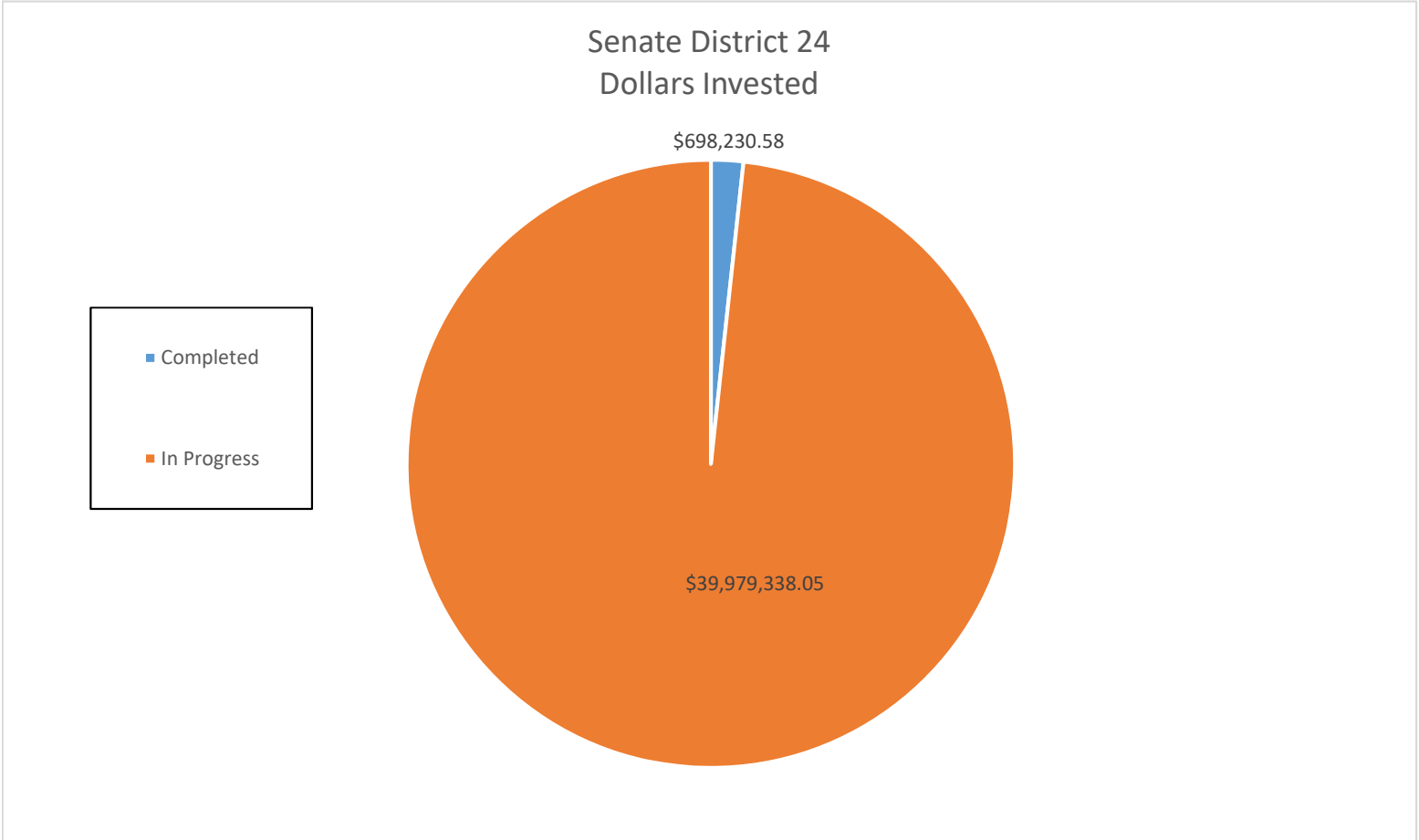
Senate District 23						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	9	\$ 2,676,535.57	1,133,625	\$ 224,894.36	17,004,375	\$ 3,373,415.40
In Progress	139	\$ 39,604,424.01	13,888,925	\$ 2,764,090.45	208,333,875	\$ 41,461,356.75
Grand Total	148	\$ 42,280,959.58	15,022,550	\$ 2,988,984.81	225,338,250.00	\$ 44,834,772.15

DAC	25	\$ 7,987,308.49	2,768,888	\$ 560,460.22	41,533,320	\$ 8,406,903.30
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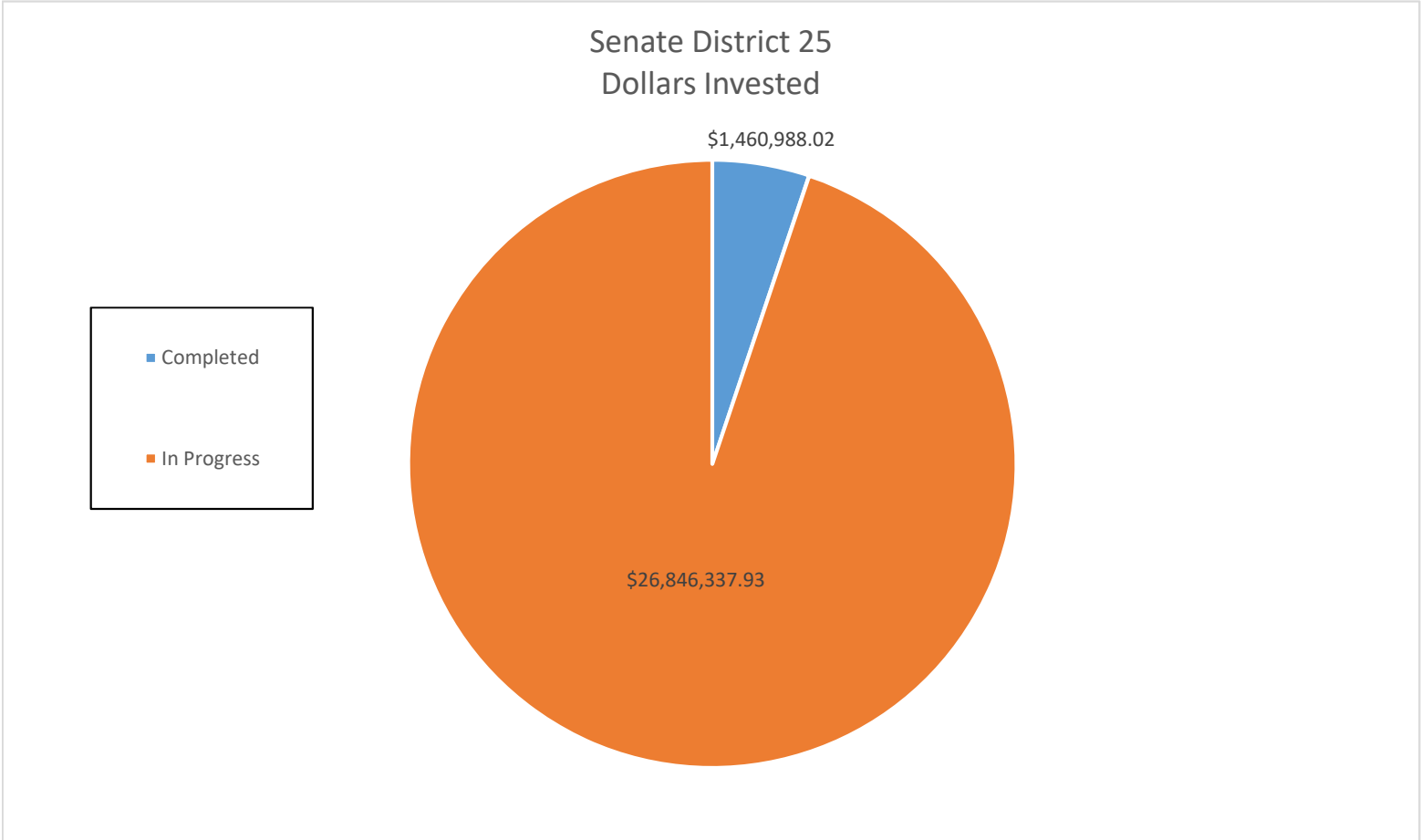
Senate District 24						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	3	\$ 698,230.58	221,600	\$ 48,691.74	3,324,000	\$ 730,376.10
In Progress	58	\$ 39,979,338.05	12,985,780	\$ 2,185,261.98	194,786,700	\$ 32,778,929.70
Grand Total	61	\$ 40,677,568.63	13,207,380	\$ 2,233,953.72	198,110,700.00	\$ 33,509,305.80

DAC	47	\$ 29,787,651.05	9,815,739	\$ 1,655,541.69	147,236,085	\$ 24,833,125.35
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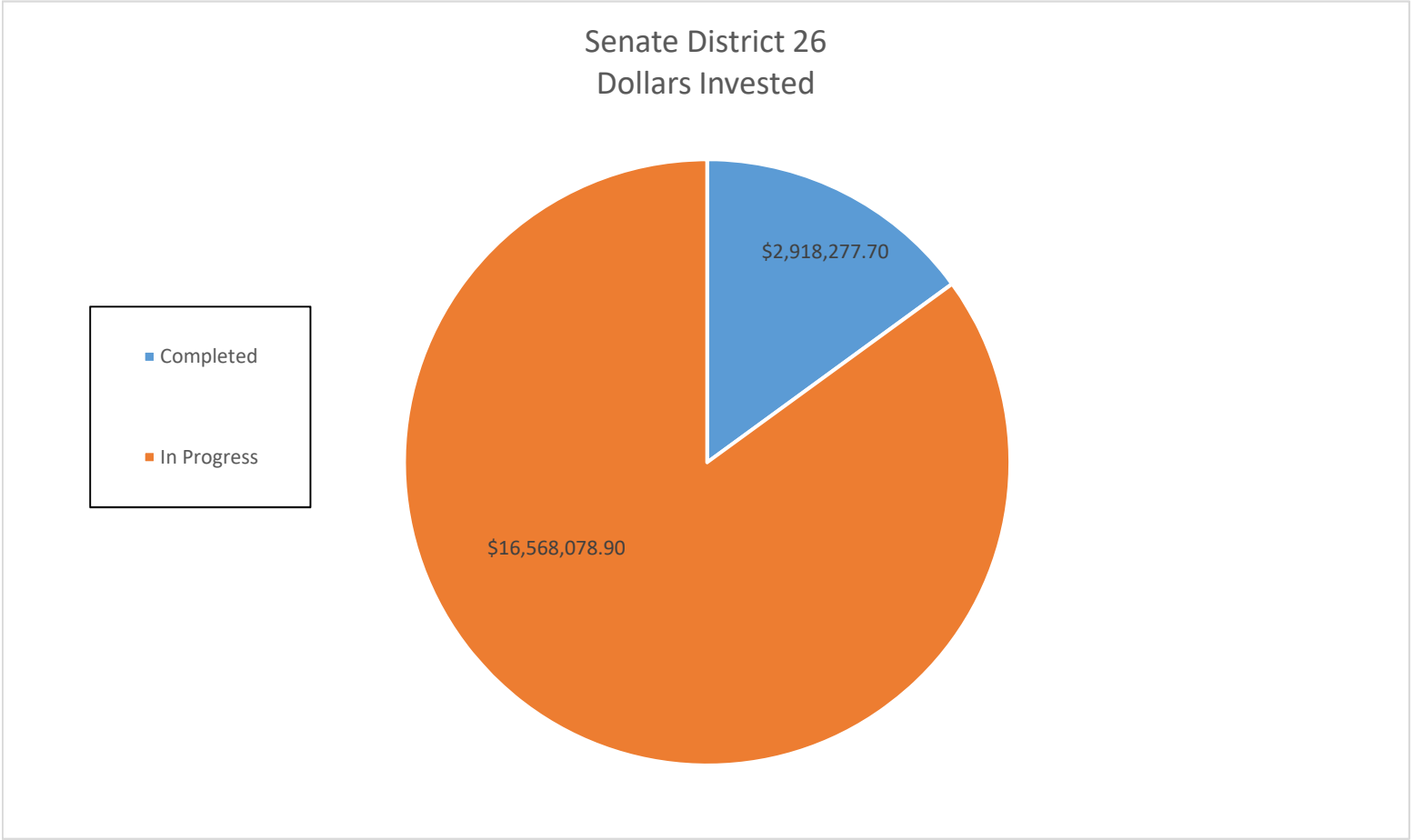
Senate District 25						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	18	\$ 1,460,988.02	403,182	\$ 81,603.01	6,047,730	\$ 1,224,045.15
In Progress	149	\$ 26,846,337.93	10,807,319	\$ 2,234,164.51	162,109,785	\$ 33,512,467.65
Grand Total	167	\$ 28,307,325.95	11,210,501	\$ 2,315,767.52	168,157,515.00	\$ 34,736,512.80

DAC	33	\$ 5,649,211.24	2,489,057	\$ 563,933.89	37,335,855	\$ 8,459,008.35
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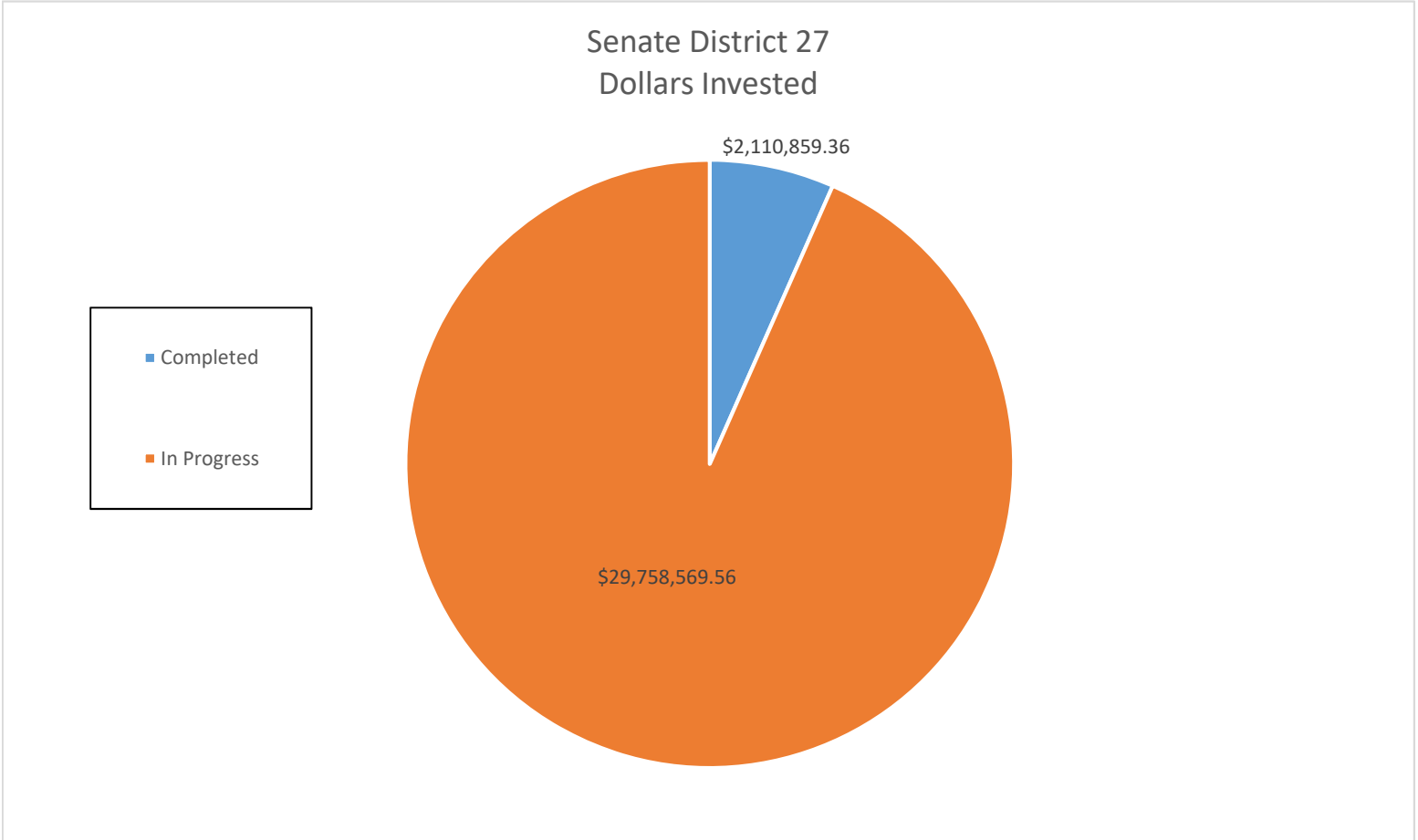
Senate District 26						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	6	\$ 2,918,277.70	1,885,970	\$ 292,464.34	28,289,550	\$ 4,386,965.10
In Progress	64	\$ 16,568,078.90	6,857,444	\$ 1,101,535.56	102,861,660	\$ 16,523,033.40
Grand Total	70	\$ 19,486,356.60	8,743,414	\$ 1,393,999.90	131,151,210.00	\$ 20,909,998.50

DAC	1	\$ 127,705.00	82,935	\$ 13,518.00	1,244,025	\$ 202,770.00
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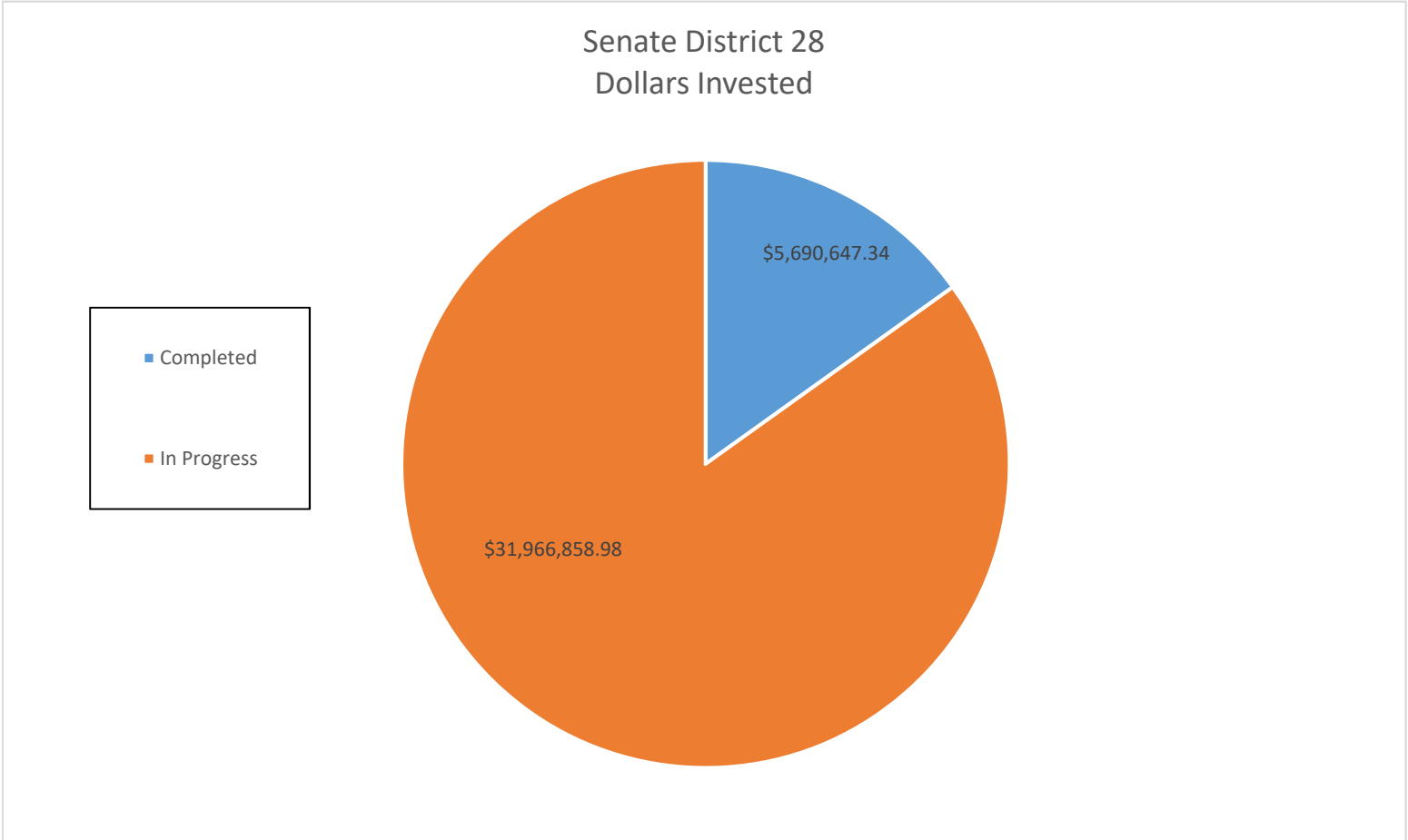
Senate District 27						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	8	\$ 2,110,859.36	665,720	\$ 114,041.69	9,985,800	\$ 1,710,625.35
In Progress	105	\$ 29,758,569.56	9,629,594	\$ 1,934,720.24	144,443,910	\$ 29,020,803.60
Grand Total	113	\$ 31,869,428.92	10,295,314	\$ 2,048,761.93	154,429,710.00	\$ 30,731,428.95

DAC	5	\$ 2,926,845.50	1,043,102	\$ 187,398.82	15,646,530	\$ 2,810,982.30
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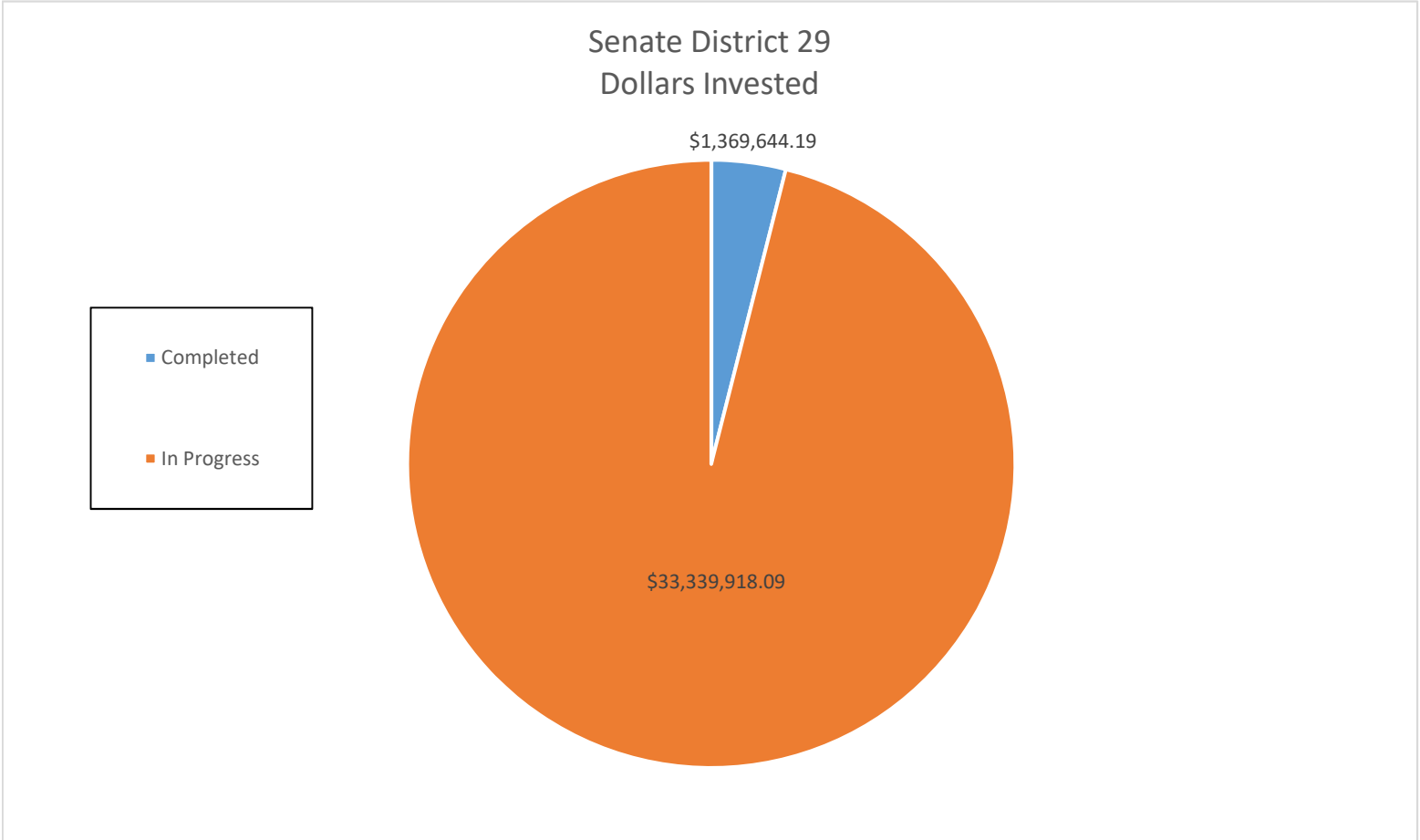
Senate District 28						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	15	\$ 5,690,647.34	3,174,724	\$ 444,763.85	47,620,860	\$ 6,671,457.75
In Progress	98	\$ 31,966,858.98	12,703,488	\$ 2,226,944.04	190,552,320	\$ 33,404,160.60
Grand Total	113	\$ 37,657,506.32	15,878,212	\$ 2,671,707.89	238,173,180.00	\$ 40,075,618.35

DAC	5	\$ 1,798,911.00	678,684	\$ 129,872.02	10,180,260	\$ 1,948,080.30
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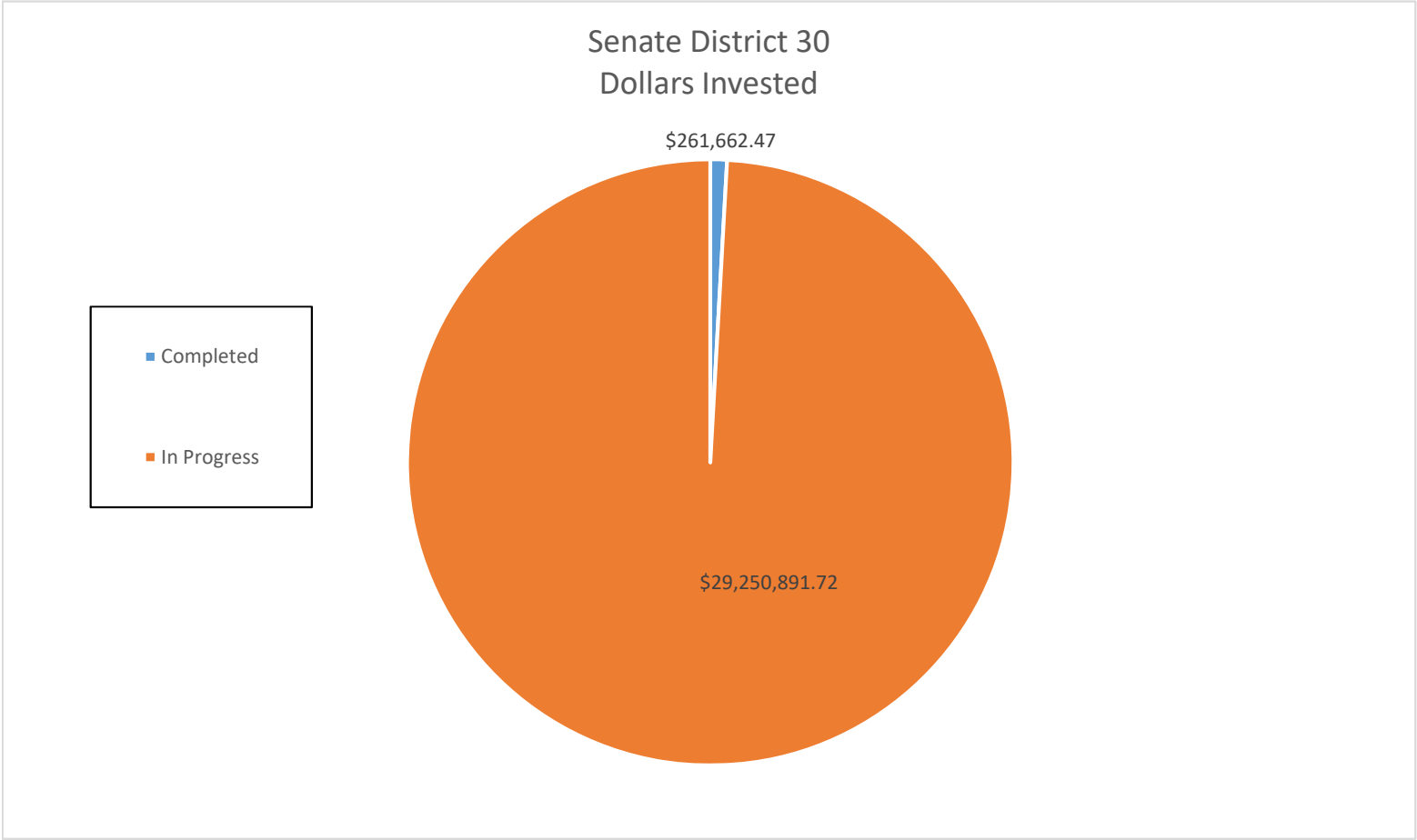
Senate District 29						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	7	\$ 1,369,644.19	369,212	\$ 89,977.66	5,538,180	\$ 1,349,664.90
In Progress	176	\$ 33,339,918.09	11,143,757	\$ 2,127,833.48	167,156,355	\$ 31,917,502.20
Grand Total	183	\$ 34,709,562.28	11,512,969	\$ 2,217,811.14	172,694,535.00	\$ 33,267,167.10

DAC	28	\$ 3,120,825.76	1,893,056	\$ 343,756.20	28,395,840	\$ 5,156,343.00
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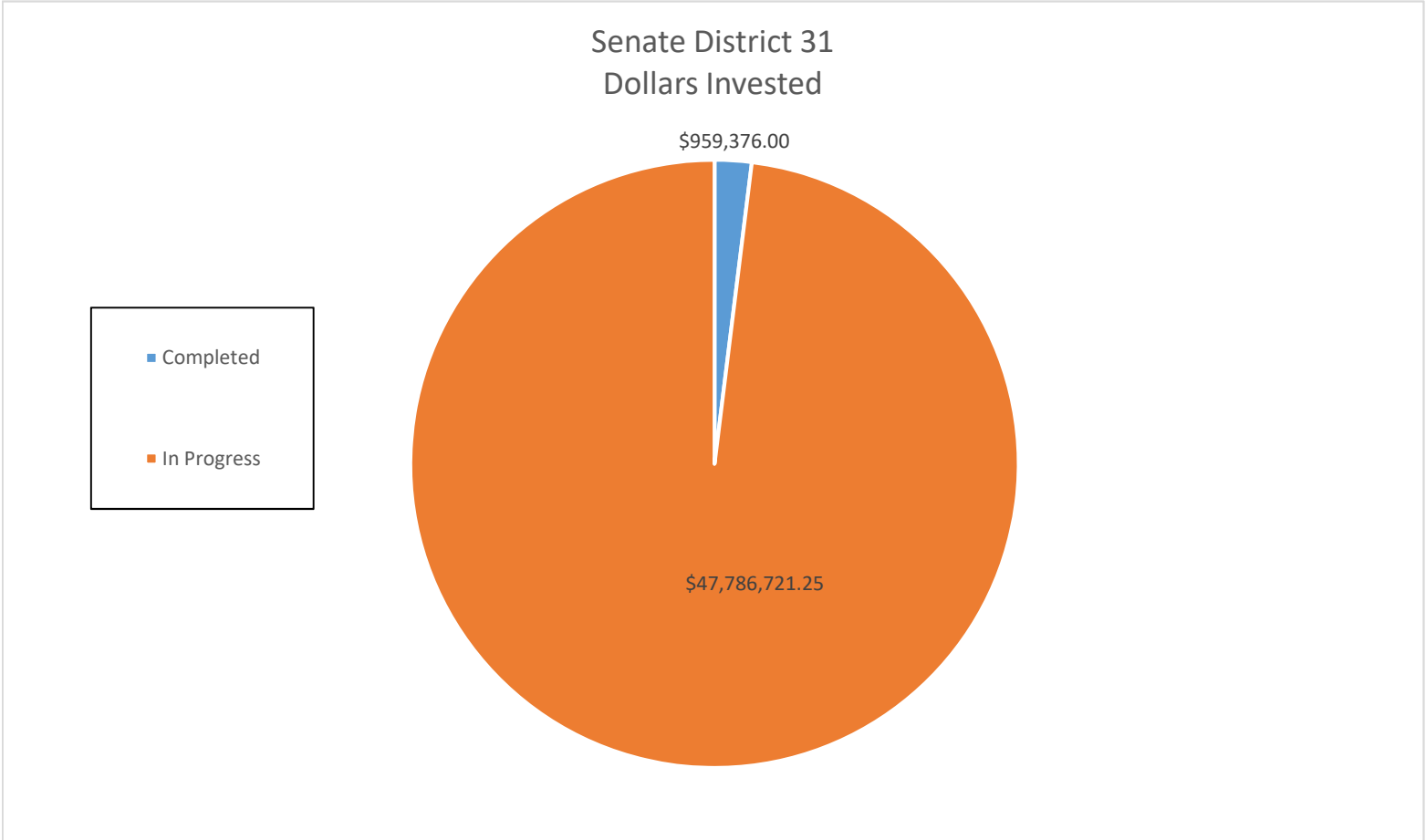
Senate District 30						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	1	\$ 261,662.47	89,232	\$ 16,674.75	1,338,480	\$ 250,121.25
In Progress	49	\$ 29,250,891.72	9,266,080	\$ 1,518,477.24	138,991,200	\$ 22,777,158.60
Grand Total	50	\$ 29,512,554.19	9,355,312	\$ 1,535,151.99	140,329,680.00	\$ 23,027,279.85

DAC	38	\$ 27,281,916.66	8,759,146	\$ 1,411,605.73	131,387,190	\$ 21,174,085.95
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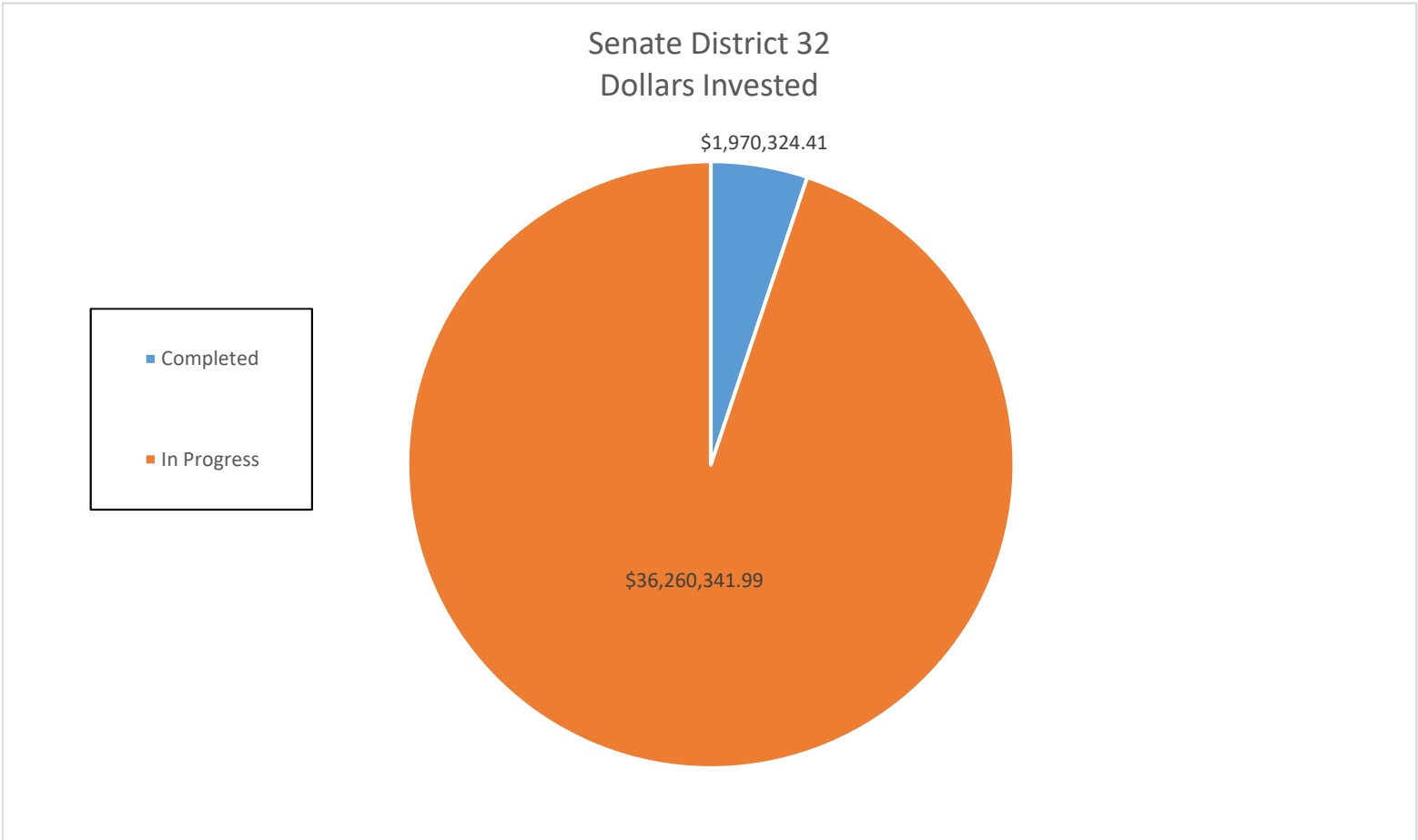
Senate District 31						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	9	\$ 959,376.00	447,034	\$ 78,171.00	6,705,510	\$ 1,172,565.00
In Progress	182	\$ 47,786,721.25	16,635,256	\$ 2,997,038.70	249,528,840	\$ 44,955,580.50
Grand Total	191	\$ 48,746,097.25	17,082,290	\$ 3,075,209.70	256,234,350.00	\$ 46,128,145.50

DAC	85	\$ 20,125,831.91	6,893,567	\$ 1,236,285.12	103,403,505	\$18,544,276.80
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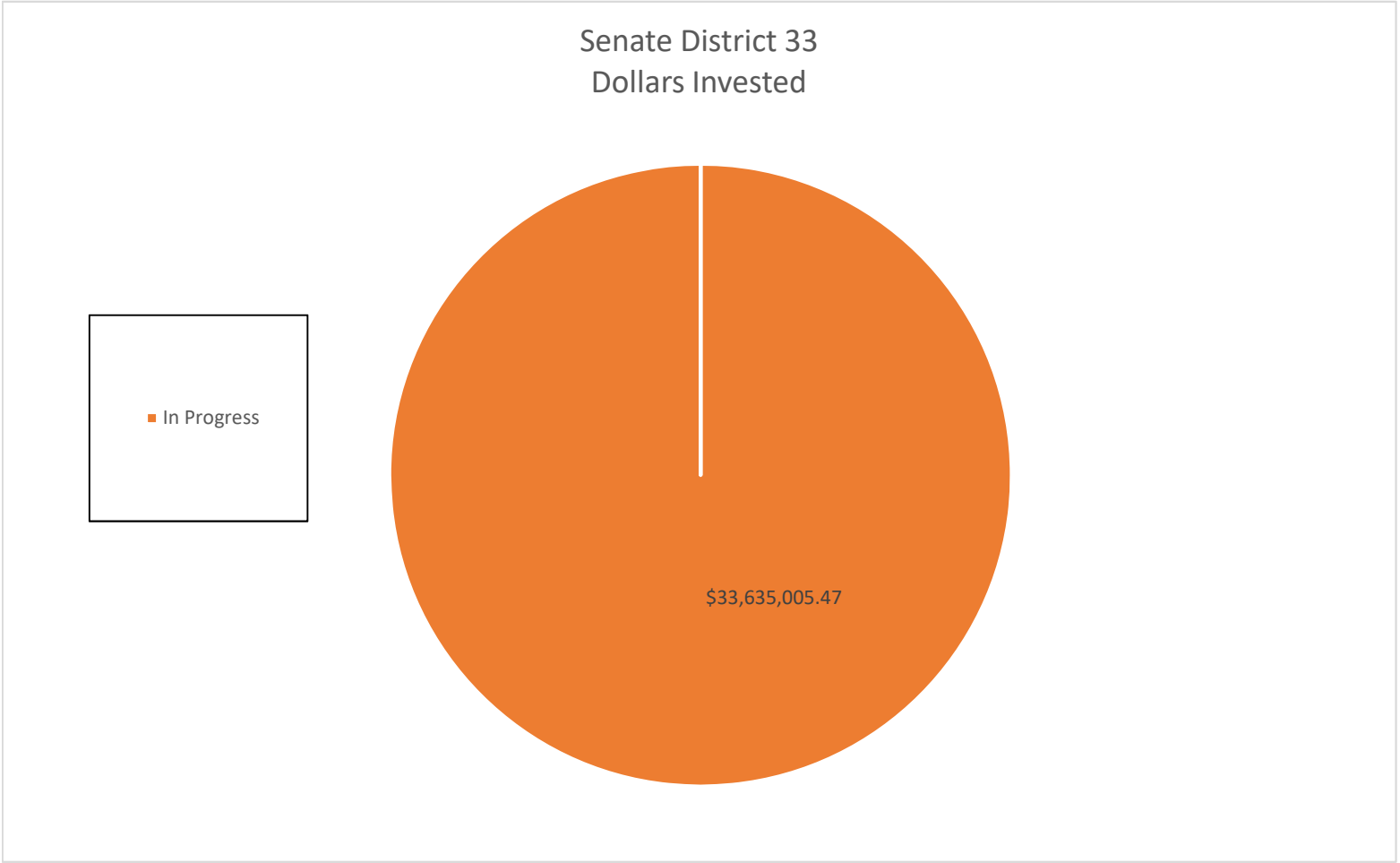
Senate District 32						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	3	\$ 1,970,324.41	1,177,663	\$ 184,053.44	17,664,945	\$ 2,760,801.60
In Progress	201	\$ 36,260,341.99	14,168,411	\$ 2,895,675.65	212,526,165	\$ 43,435,134.75
Grand Total	204	\$ 38,230,666.40	15,346,074	\$ 3,079,729.09	230,191,110.00	\$ 46,195,936.35

DAC	89	\$ 17,832,333.74	6,793,135	\$ 1,288,746.96	101,897,025	\$ 19,331,204.40
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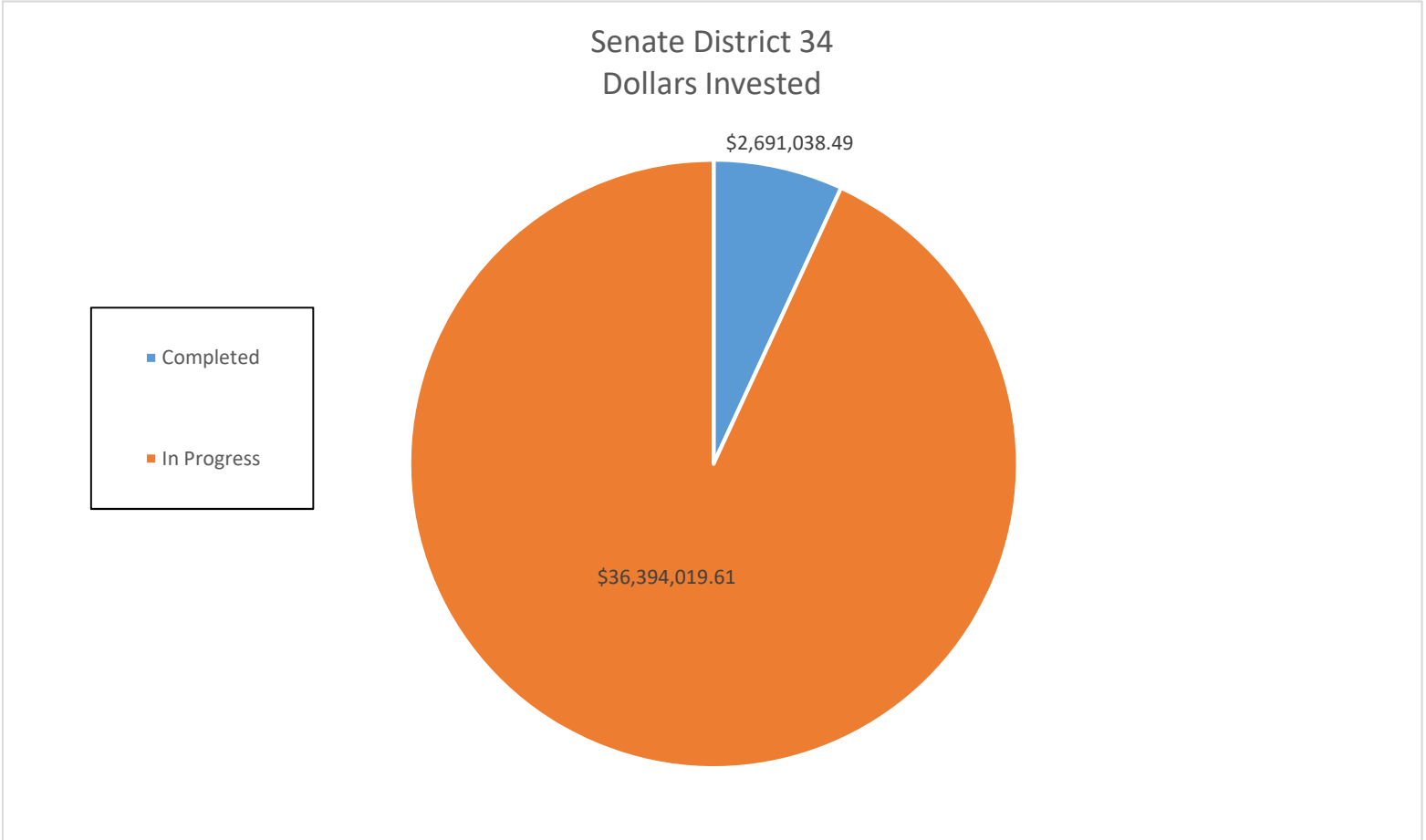
Senate District 33						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
In Progress	173	\$ 33,635,005.47	11,704,381	\$ 2,106,936.25	175,565,715	\$ 31,604,043.75
Grand Total	173	\$ 33,635,005.47	11,704,381	\$ 2,106,936.25	175,565,715	\$ 31,604,043.75

DAC	107	\$ 30,657,718.83	10,598,698	\$ 1,883,780.47	158,980,470	\$28,256,707.05
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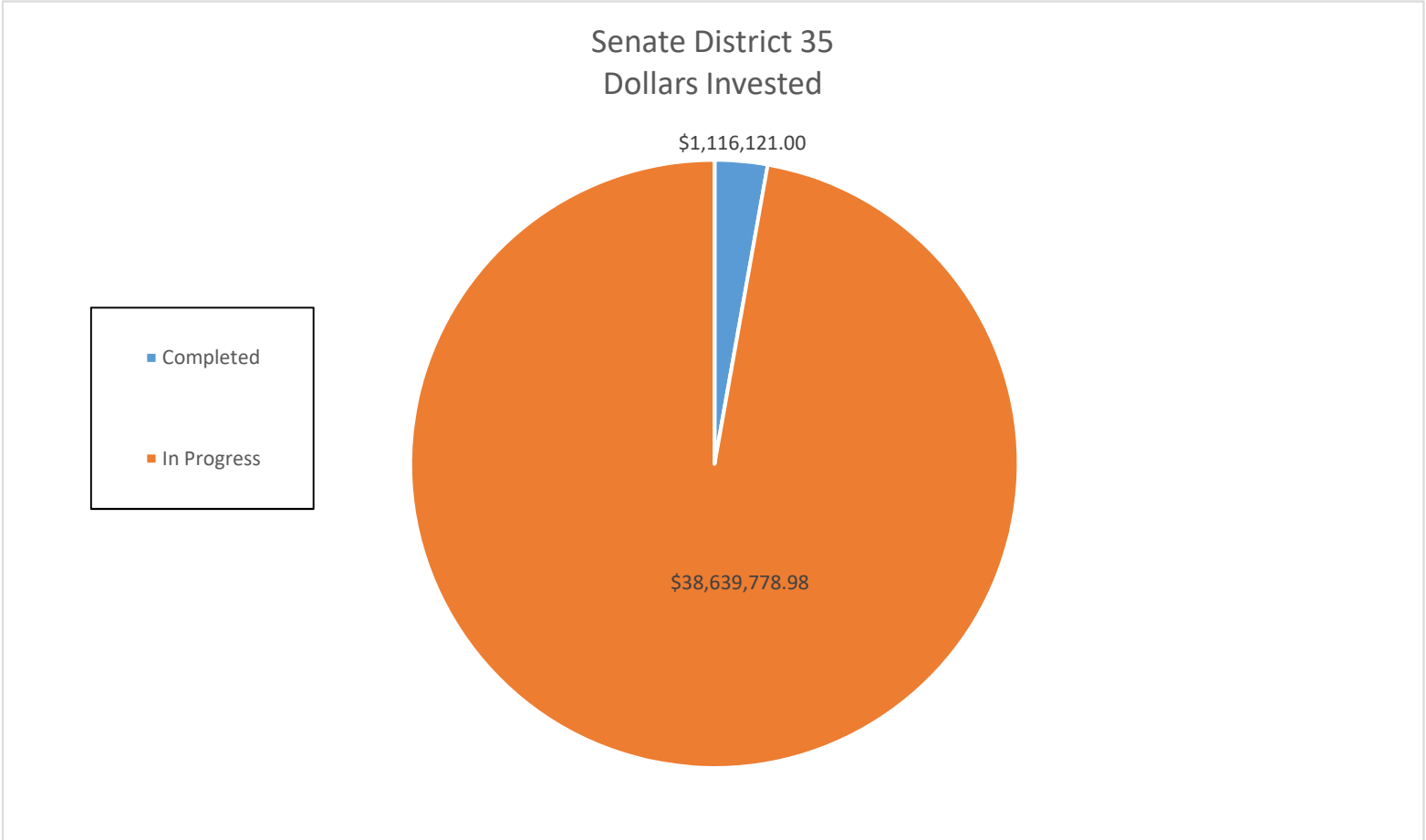
Senate District 34						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	12	\$ 2,691,038.49	1,641,051	\$ 271,091.07	24,615,765	\$ 4,066,366.05
In Progress	163	\$ 36,394,019.61	12,712,020	\$ 2,258,886.92	190,680,300	\$ 33,883,303.80
Grand Total	175	\$ 39,085,058.10	14,353,071	\$ 2,529,977.99	215,296,065.00	\$ 37,949,669.85

DAC	55	\$ 9,579,449.04	4,646,574	\$ 807,310.51	69,698,610	\$12,109,657.65
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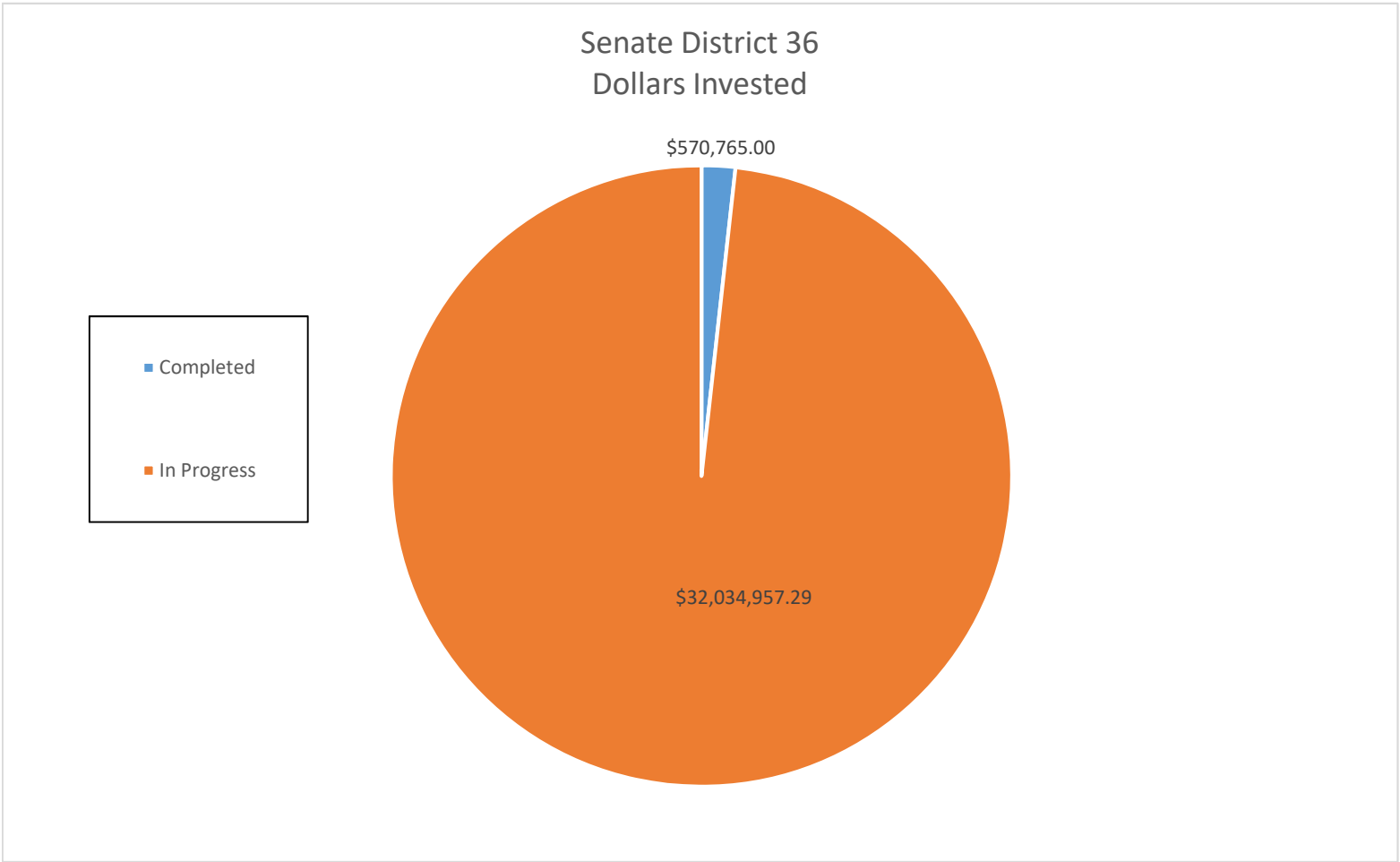


Senate District 35						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	3	\$ 1,116,121.00	464,182	\$ 89,240.91	6,962,730	\$ 1,338,613.65
In Progress	97	\$ 38,639,778.98	12,144,138	\$ 2,146,735.73	182,162,070	\$ 32,201,035.95
Grand Total	100	\$ 39,755,899.98	12,608,320	\$ 2,235,976.64	189,124,800.00	\$ 33,539,649.60

DAC	83	\$ 30,772,907.04	10,563,463	\$ 1,848,430.17	158,451,945	\$ 27,726,452.55
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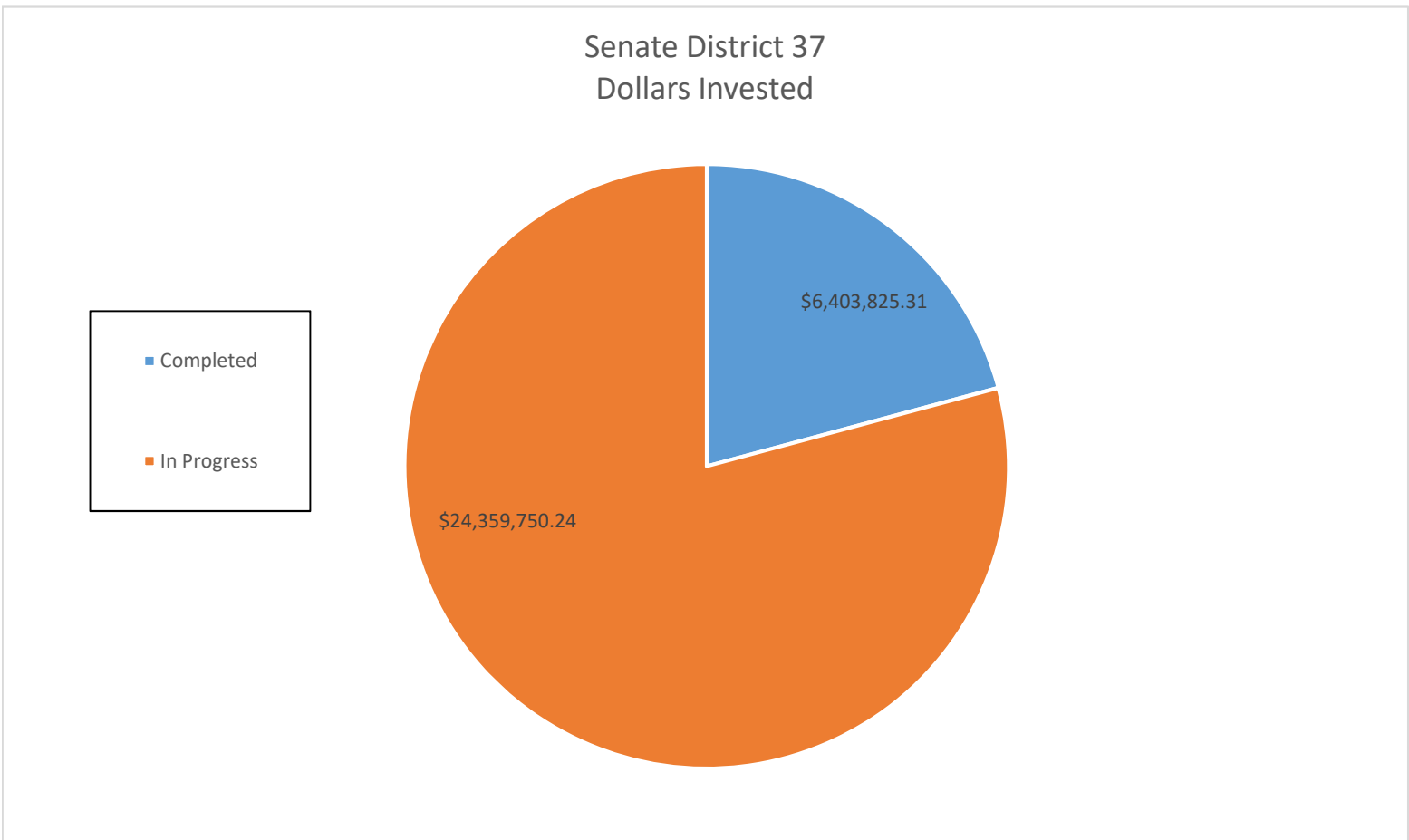


Senate District 36						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	3	\$ 570,765.00	187,354	\$ 41,699.00	2,810,310	\$ 625,485.00
In Progress	110	\$ 32,034,957.29	12,306,070	\$ 2,790,402.20	184,591,050	\$ 41,856,033.00
Grand Total	113	\$ 32,605,722.29	12,493,424	\$ 2,832,101.20	187,401,360.00	\$ 42,481,518.00



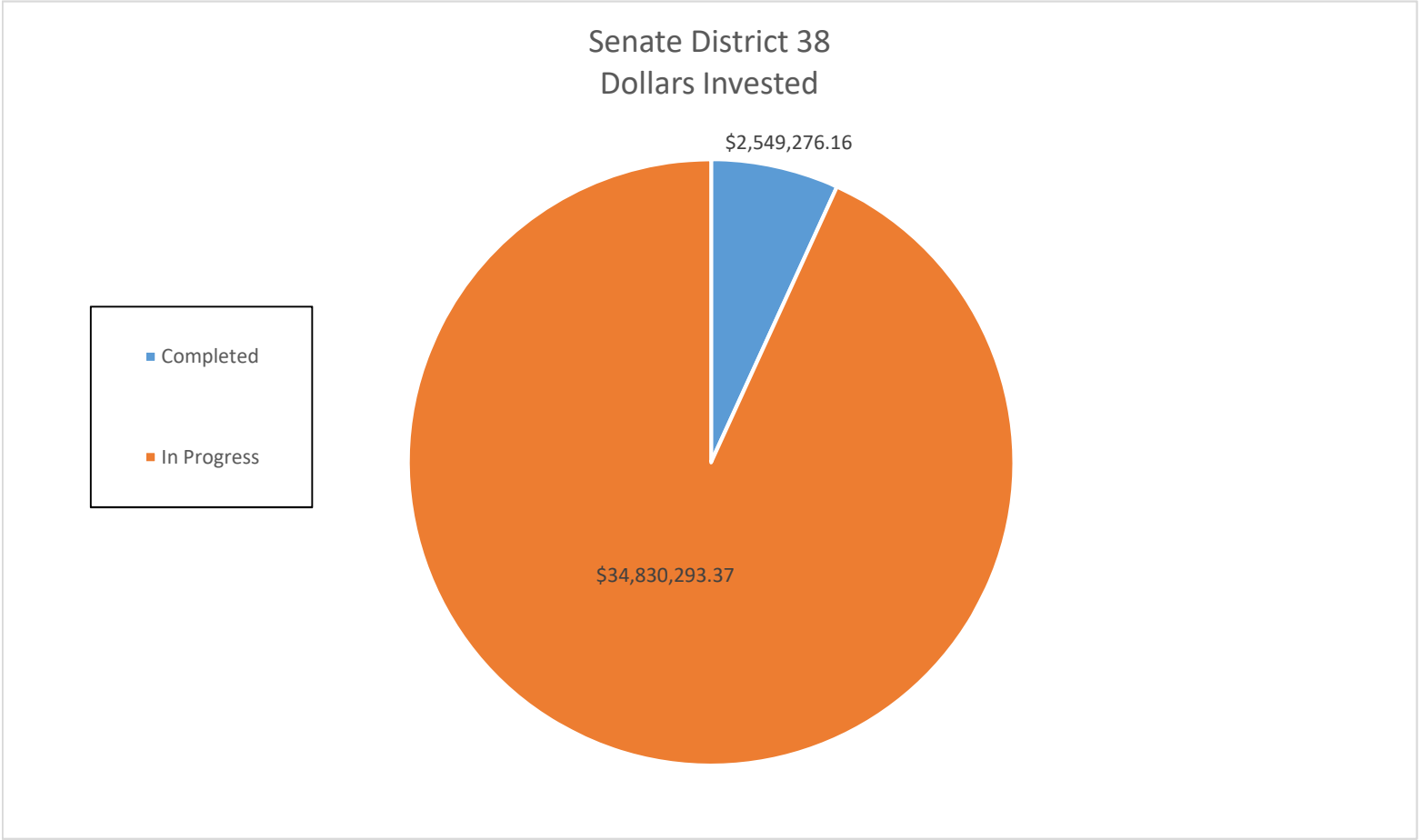
Senate District 37						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	29	\$ 6,403,825.31	3,007,941	\$ 503,094.07	45,119,115	\$ 7,546,411.05
In Progress	80	\$ 24,359,750.24	8,842,355	\$ 1,630,983.97	132,635,325	\$ 24,464,759.55
Grand Total	109	\$ 30,763,575.55	11,850,296	\$ 2,134,078.04	177,754,440.00	\$ 32,011,170.60

DAC	3	\$ 329,036.68	107,296	\$ 23,411.69	1,609,440	\$ 351,175.35
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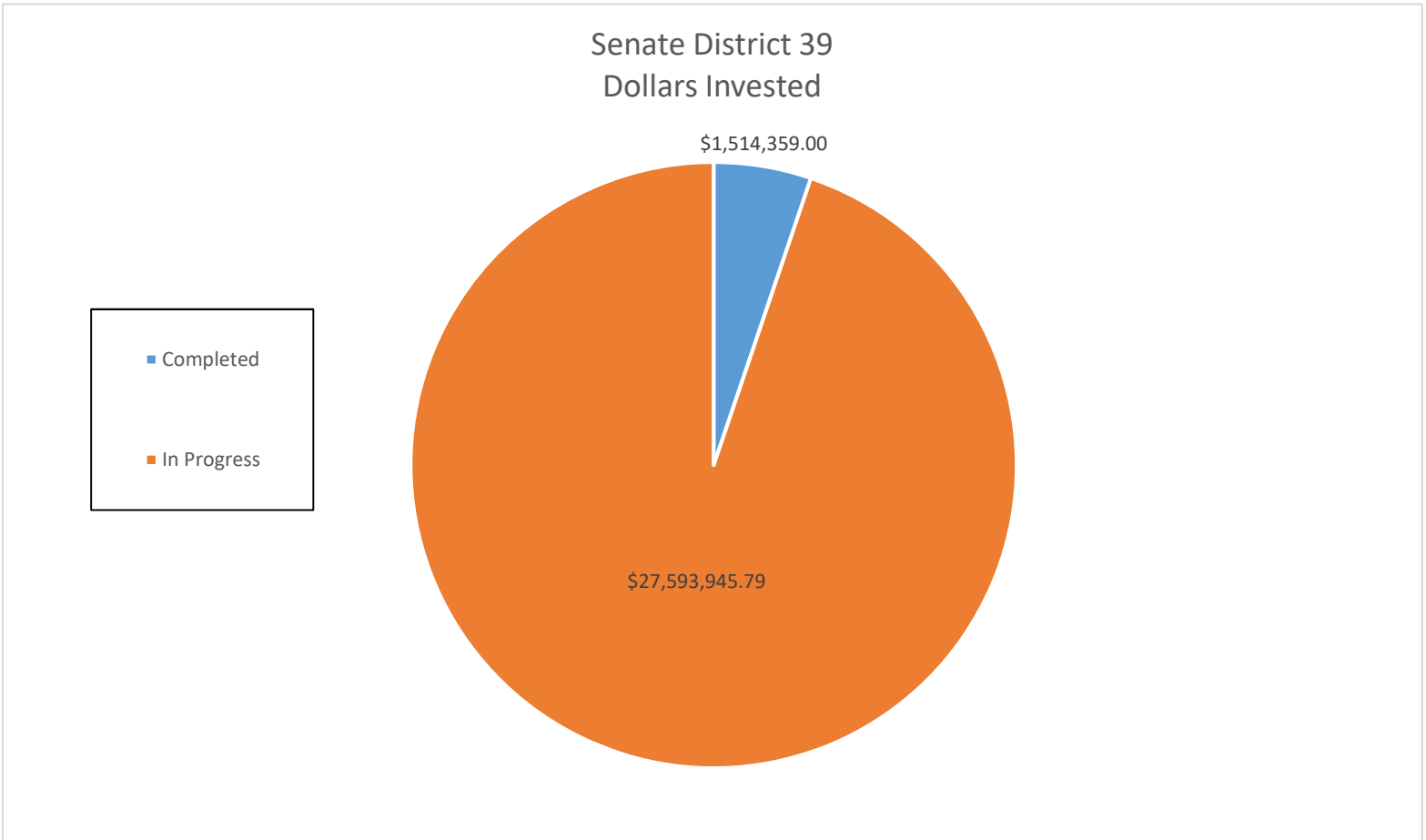
Senate District 38						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	16	\$ 2,549,276.16	919,152	\$ 297,465.04	13,787,280	\$ 4,461,975.60
In Progress	199	\$ 34,830,293.37	14,242,797	\$ 3,469,655.83	213,641,955	\$ 52,044,837.45
Grand Total	215	\$ 37,379,569.53	15,161,949	\$ 3,767,120.87	227,429,235.00	\$ 56,506,813.05

DAC	2	\$ 23,656.00	77,965	\$ 25,779.00	1,169,475	\$ 386,685.00
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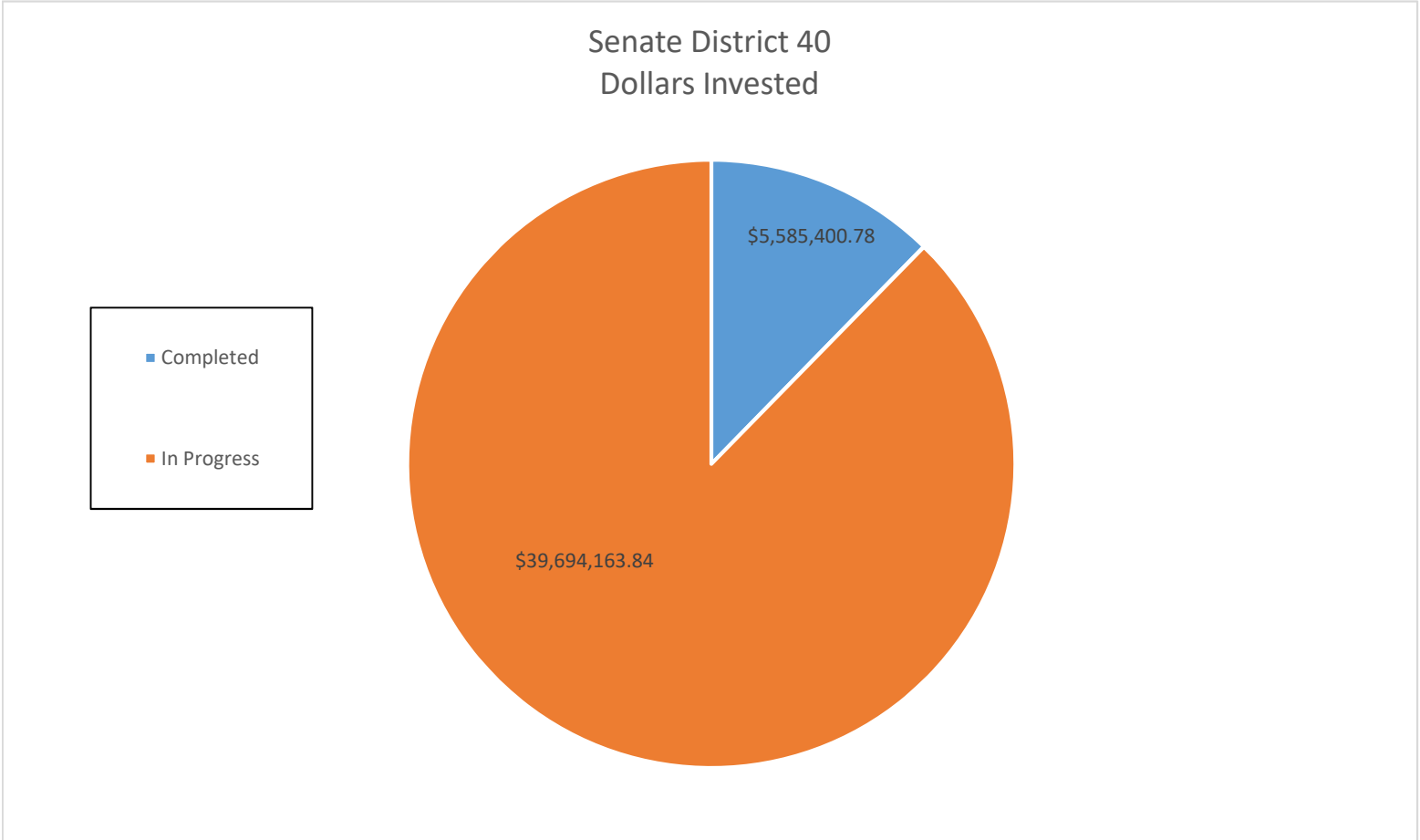
Senate District 39						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	11	\$ 1,514,359.00	690,390	\$ 117,494.63	10,355,850	\$ 1,762,419.45
In Progress	122	\$ 27,593,945.79	9,154,377	\$ 2,098,215.78	137,315,655	\$ 31,473,236.70
Grand Total	133	\$ 29,108,304.79	9,844,767	\$ 2,215,710.41	147,671,505.00	\$ 33,235,656.15

DAC	7	\$ 874,438.50	365,023	\$ 86,281.87	5,475,345	\$ 1,294,228.05
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Senate District 40						
	Number of Sites	Dollars Invested	Annual Electric Savings (kWh)	Annual Dollar Savings	15 Year Electric Savings (kWh)	15 Year Dollar Savings
Completed	33	\$ 5,585,400.78	2,224,894	\$ 438,666.04	33,373,410	\$ 6,579,990.60
In Progress	171	\$ 39,694,163.84	17,892,157	\$ 3,580,766.86	268,382,355	\$ 53,711,502.90
Grand Total	204	\$ 45,279,564.62	20,117,051	\$ 4,019,432.90	301,755,765.00	\$ 60,291,493.50

DAC	67	\$ 13,009,897.08	6,472,891	\$ 1,108,263.90	97,093,365	\$ 16,623,958.50
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APPENDIX J: CALIFORNIA COMMUNITY COLLEGE ALLOCATIONS BY LEGISLATIVE DISTRICT

Assembly District 1

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Feather River Community	\$328,810.00	\$262,593.00	\$30,144.85	\$36,072.00
Lassen Community	\$271,822.00	\$271,822.00	\$0.00	\$0.00
Shasta-Tehama-Trinity Joint Community	\$513,233.00	\$472,262.00	\$40,971.08	\$0.00
Sierra Joint Community	\$208,300.00	\$187,700.00	\$13,779.24	\$6,821.00
Siskiyou Community	\$550,115.00	\$419,475.00	\$37,417.00	\$93,223.00
Grand Total	\$1,872,280.00	\$1,613,852.00	\$122,312.17	\$136,116.00

Assembly District 1 Prop 39 Community College Funding

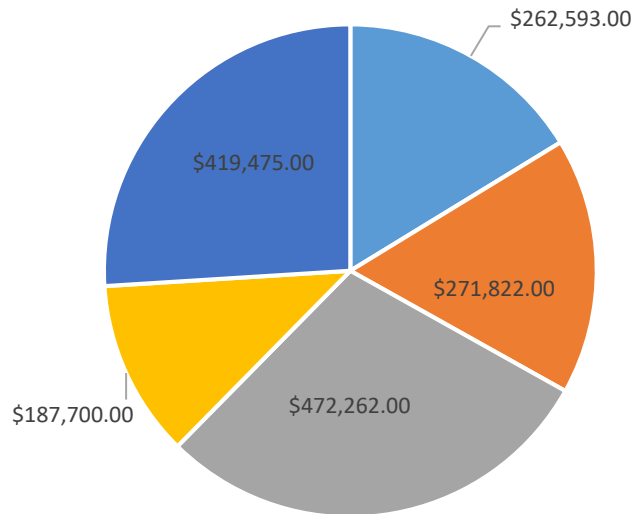
■ Feather River Community

■ Lassen Community

■ Shasta-Tehama-Trinity Joint Community

■ Sierra Joint Community

■ Siskiyou Community



Assembly District 2

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Mendocino-Lake CCD	\$493,910.16	\$458,053.00	\$18,941.54	\$16,915.40
Redwoods CCD	\$695,904.52	\$643,236.00	\$66,673.09	\$0.00
Shasta-Tehama-Trinity Joint Community	\$6,730.00	\$6,730.00	\$0.00	\$0.00
Sonoma County Junior College District	\$3,302,312.00	\$2,840,136.00	\$469,714.32	\$16.00
Grand Total	\$4,498,856.68	\$3,948,155.00	\$555,328.95	\$16,931.40

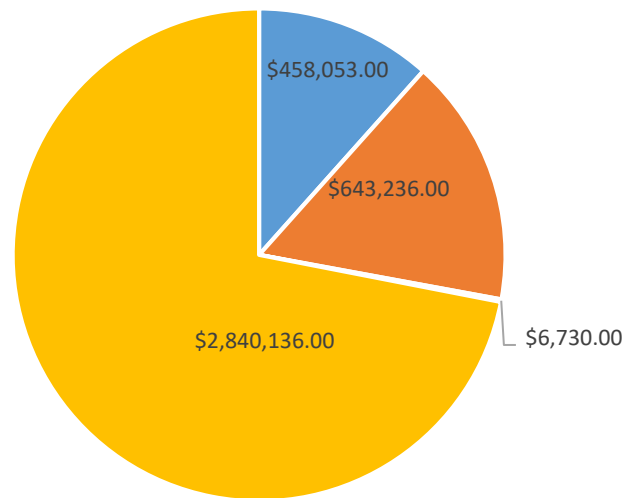
Assembly District 2 Prop 39 Community College Funding

■ Mendocino-Lake CCD

■ Redwoods CCD

■ Shasta-Tehama-Trinity Joint Community

■ Sonoma County Junior College District



Assembly District 3

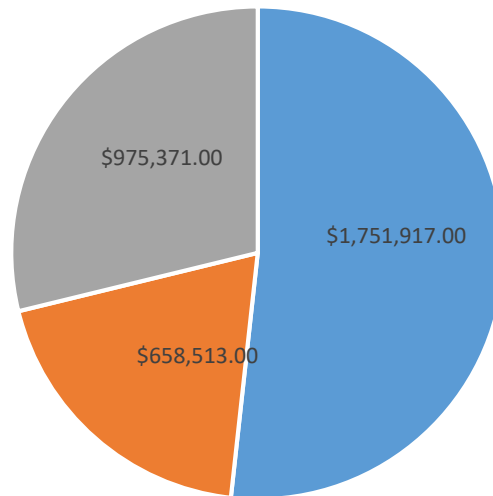
	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Butte-Glenn CCD	\$1,950,188.97	\$1,751,917.00	\$50,764.00	\$147,508.00
Shasta-Tehama-Trinity Joint Community	\$683,608.00	\$658,513.00	\$1,394.40	\$23,701.00
Yuba CCD	\$1,538,712.00	\$975,371.00	\$173,128.91	\$390,211.73
Grand Total	\$4,172,508.97	\$3,385,801.00	\$225,287.31	\$561,420.73

Assembly District 3 Prop 39 Community College Funding

■ Butte-Glenn CCD

■ Shasta-Tehama-Trinity Joint Community

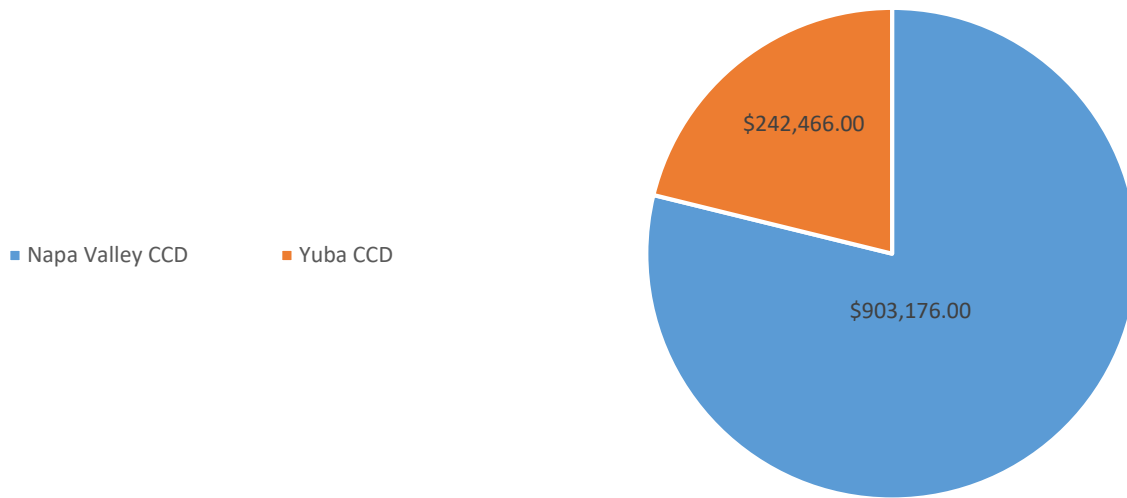
■ Yuba CCD



Assembly District 4

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Napa Valley CCD	\$1,138,422.00	\$903,176.00	\$100,431.17	\$134,814.22
Yuba CCD	\$252,420.00	\$242,466.00	\$12,609.00	\$2,466.00
Grand Total	\$1,390,842.00	\$1,145,642.00	\$113,040.17	\$137,280.22

Assembly District 4 Prop 39 Community College Funding

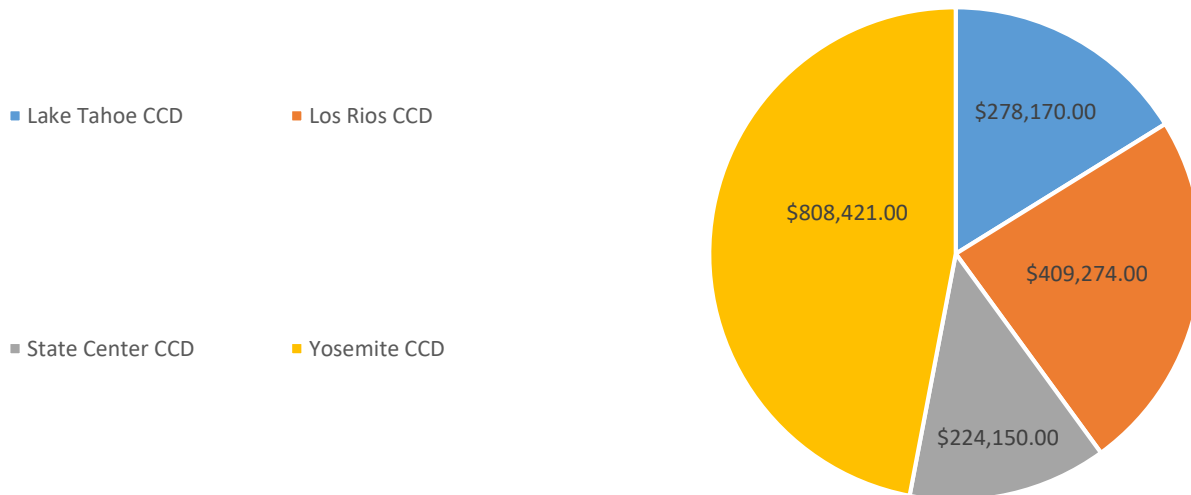


Assembly District 5

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Lake Tahoe CCD	\$342,428.28	\$278,170.00	\$23,264.90	\$40,992.69
Los Rios CCD	\$418,337.94	\$409,274.00	\$9,063.52	\$0.00
State Center CCD	\$239,465.12	\$224,150.00	\$15,314.88	\$0.00
Yosemite CCD	\$840,536.00	\$808,421.00	\$32,115.00	\$0.00
Grand Total	\$1,840,767.34	\$1,720,015.00	\$79,758.30	\$40,992.69

DAC	\$221,294.37	\$0.00	\$208,382.00	\$12,912.24
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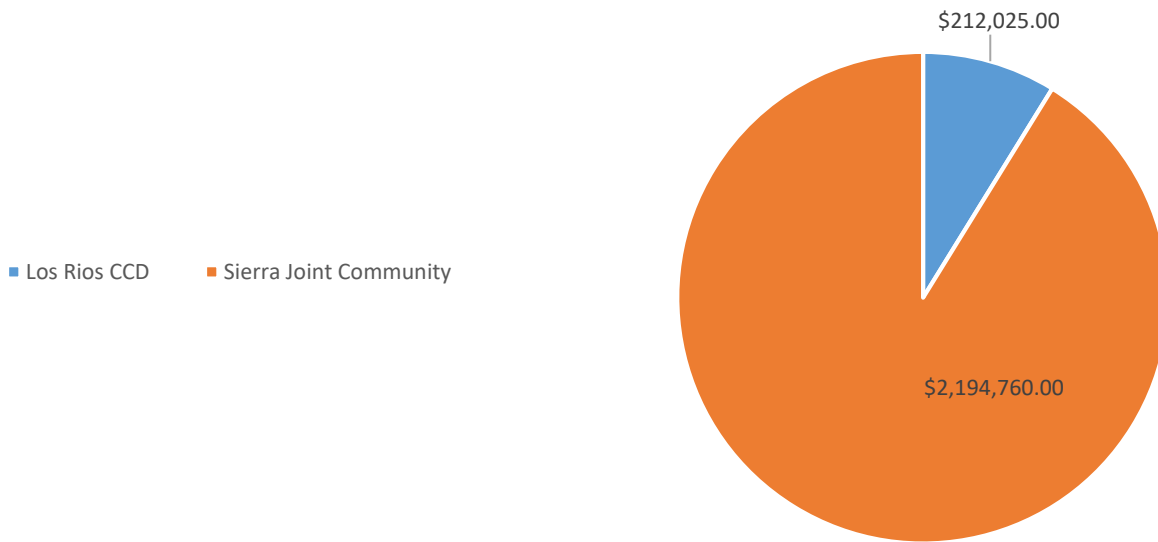
Assembly District 5 Prop 39 Community College Funding



Assembly District 6

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Los Rios CCD	\$212,025.00	\$212,025.00	\$0.00	\$0.00
Sierra Joint Community	\$2,372,298.52	\$2,194,760.00	\$166,204.02	\$11,334.91
Grand Total	\$2,584,323.52	\$2,406,785.00	\$166,204.02	\$11,334.91

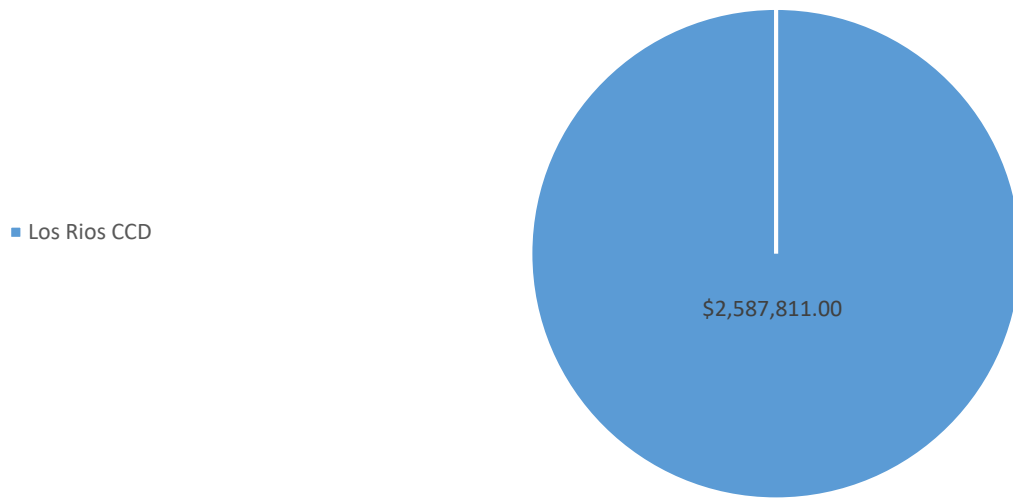
Assembly District 6 Prop 39 Community College Funding



Assembly District 7

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Los Rios CCD	\$2,587,811.12	\$2,587,811.00	\$0.00	\$0.00
Grand Total	\$2,587,811.12	\$2,587,811.00	\$0.00	\$0.00

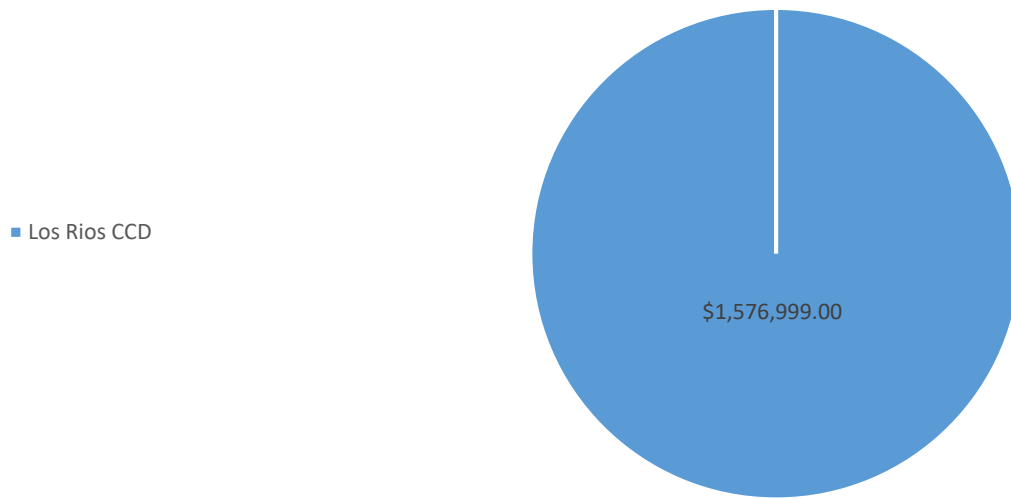
Assembly District 7
Prop 39 Community College Funding



Assembly District 8

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Los Rios CCD	\$1,576,999.00	\$1,576,999.00	\$0.00	\$0.00
Grand Total	\$1,576,999.00	\$1,576,999.00	\$0.00	\$0.00

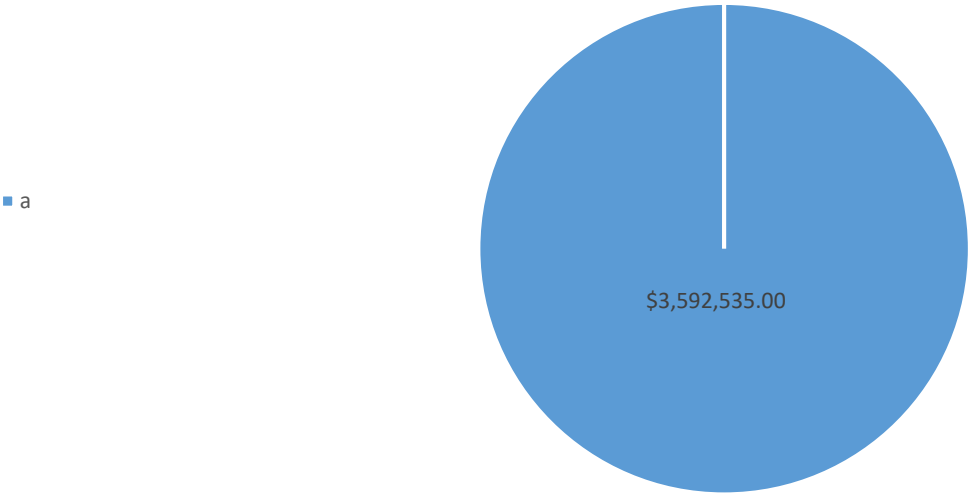
Assembly District 8
Prop 39 Community College Funding



Assembly District 9

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
a	\$3,594,395.33	\$3,592,535.00	\$13,013.00	\$874.00
Grand Total	\$3,594,395.33	\$3,592,535.00	\$13,013.00	\$874.00

Assembly District 9
Prop 39 Community College Funding



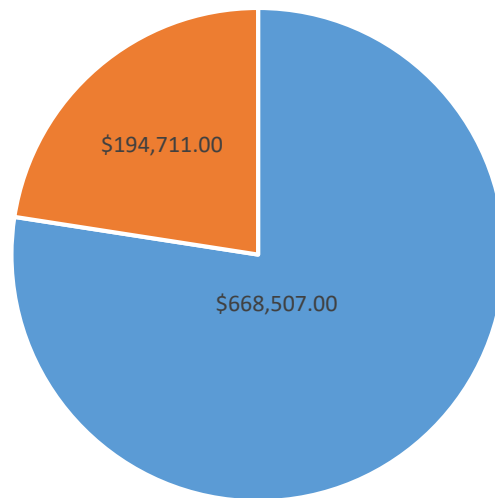
Assembly District 10

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Marin CCD	\$939,373.00	\$668,507.00	\$103,698.68	\$169,082.00
Sonoma County Junior College District	\$198,911.23	\$194,711.00	\$4,200.00	\$0.00
Grand Total	\$1,138,284.23	\$863,218.00	\$107,898.68	\$169,082.00

Assembly District 10 Prop 39 Community College Funding

■ Marin CCD

■ Sonoma County Junior College District

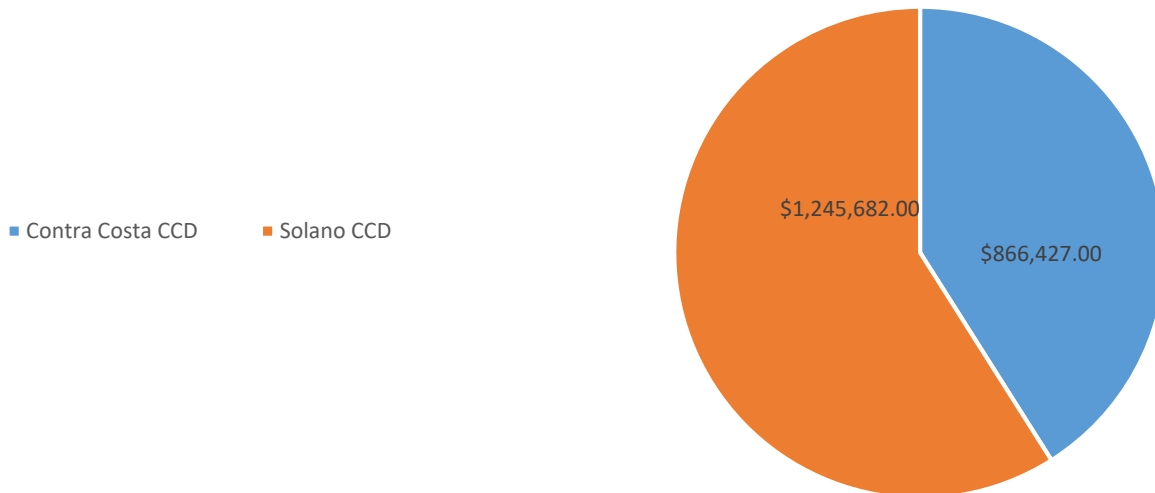


Assembly District 11

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Contra Costa CCD	\$996,448.00	\$866,427.00	\$84,428.00	\$45,593.00
Solano CCD	\$2,578,256.00	\$1,245,682.00	\$386,417.68	\$946,156.32
Grand Total	\$3,574,704.00	\$2,112,109.00	\$470,845.68	\$991,749.32

DAC	\$996,448.00	\$45,593.00	\$866,427.00	\$84,428.00
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Assembly District 11 Prop 39 Community College Funding



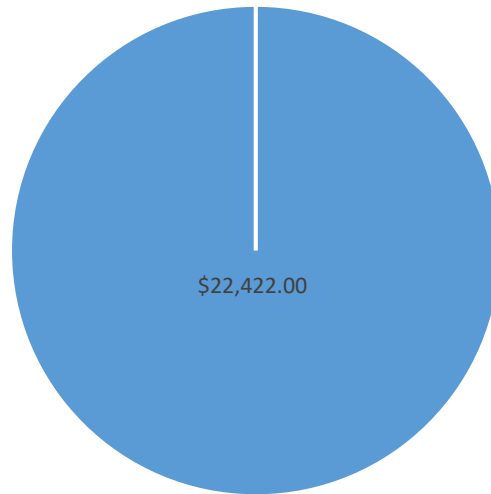
Assembly District 12

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
San Joaquin Delta CCD	\$23,082.00	\$22,422.00	\$660.00	\$0.00
Grand Total	\$23,082.00	\$22,422.00	\$660.00	\$0.00

DAC	\$23,082.00	\$0.00	\$22,422.00	\$660.00
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Assembly District 12
Prop 39 Community College Funding

■ San Joaquin Delta CCD

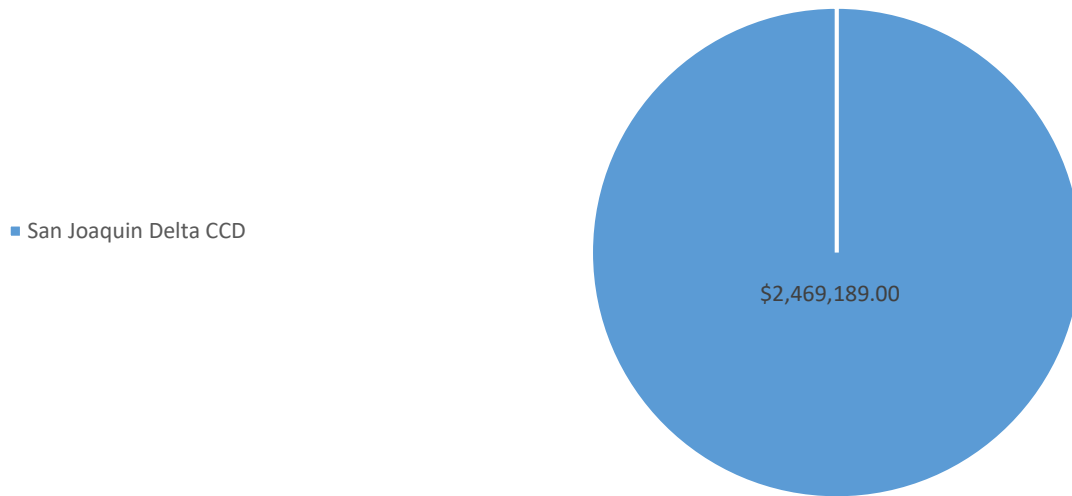


Assembly District 13

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
San Joaquin Delta CCD	\$3,136,121.77	\$2,469,189.00	\$214,778.24	\$452,154.13
Grand Total	\$3,136,121.77	\$2,469,189.00	\$214,778.24	\$452,154.13

DAC	\$303,159.00	\$0.00	\$303,159.00	\$0.00
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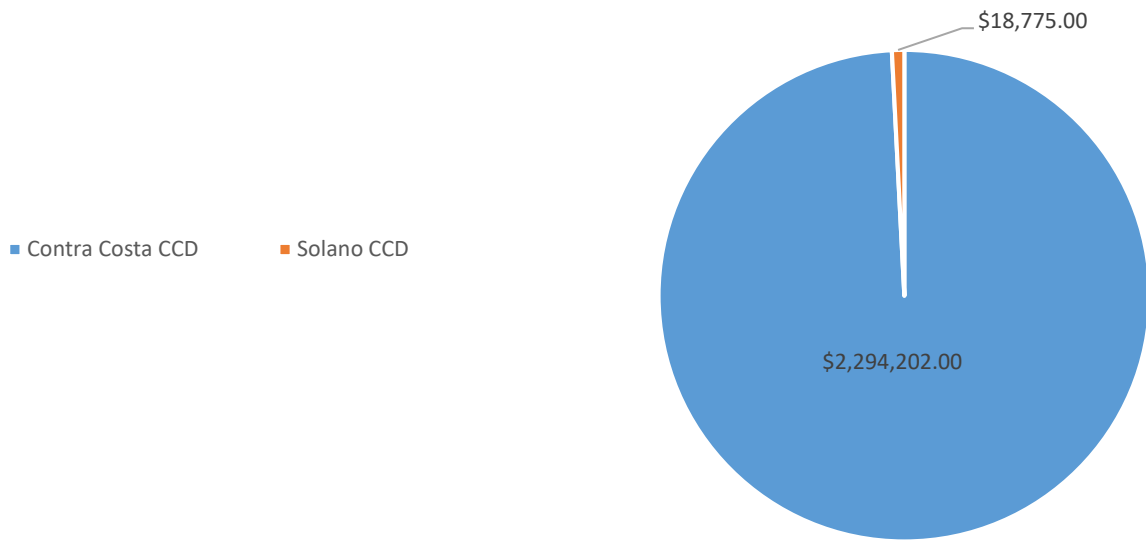
Assembly District 13
Prop 39 Community College Funding



Assembly District 14

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Contra Costa CCD	\$3,212,162.00	\$2,294,202.00	\$86,267.68	\$831,692.32
Solano CCD	\$40,349.00	\$18,775.00	\$12,725.76	\$8,848.24
Grand Total	\$3,252,511.00	\$2,312,977.00	\$98,993.44	\$840,540.56

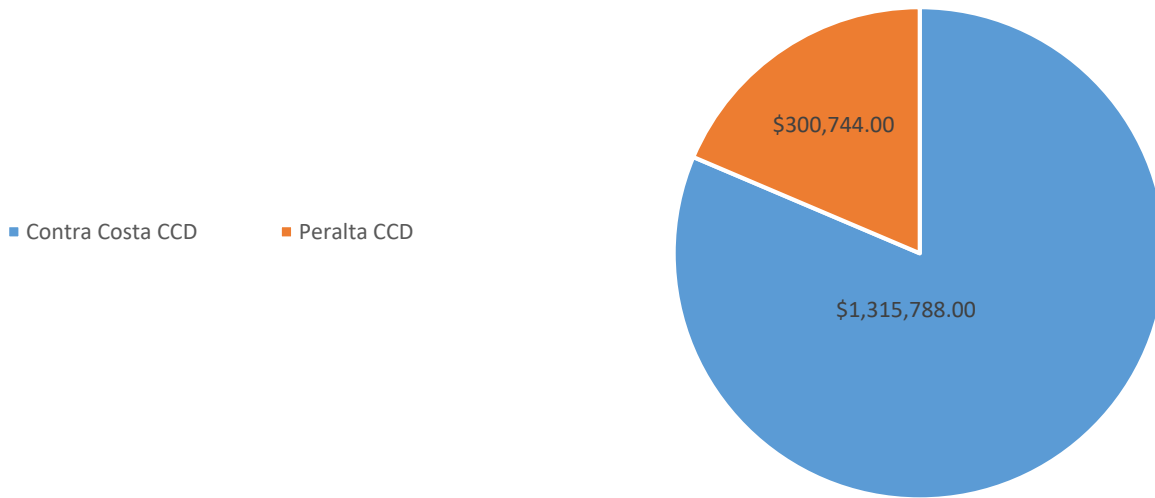
Assembly District 14 Prop 39 Community College Funding



Assembly District 15

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Contra Costa CCD	\$1,696,332.00	\$1,315,788.00	\$29,140.00	\$353,393.00
Peralta CCD	\$399,578.00	\$300,744.00	\$98,834.41	\$0.00
Grand Total	\$2,095,910.00	\$1,616,532.00	\$127,974.41	\$353,393.00

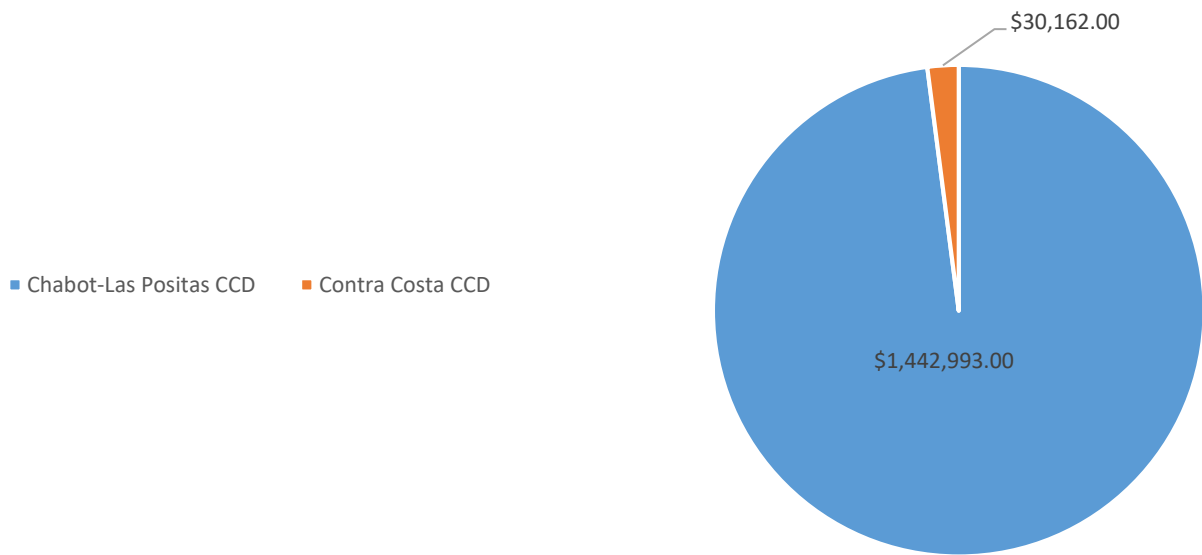
Assembly District 15
Prop 39 Community College Funding



Assembly District 16

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Chabot-Las Positas CCD	\$1,914,883.00	\$1,442,993.00	\$114,596.33	\$357,293.67
Contra Costa CCD	\$30,162.00	\$30,162.00	\$0.00	\$0.00
Grand Total	\$1,945,045.00	\$1,473,155.00	\$114,596.33	\$357,293.67

Assembly District 16
Prop 39 Community College Funding



Assembly District 17

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
San Francisco CCD	\$3,498,787.00	\$2,483,902.00	\$0.00	\$1,014,885.00
Grand Total	\$3,498,787.00	\$2,483,902.00	\$0.00	\$1,014,885.00

DAC	\$3,498,787.00	\$1,014,885.00	\$2,483,902.00	\$0.00
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Assembly District 17
Prop 39 Community College Funding

■ San Francisco CCD

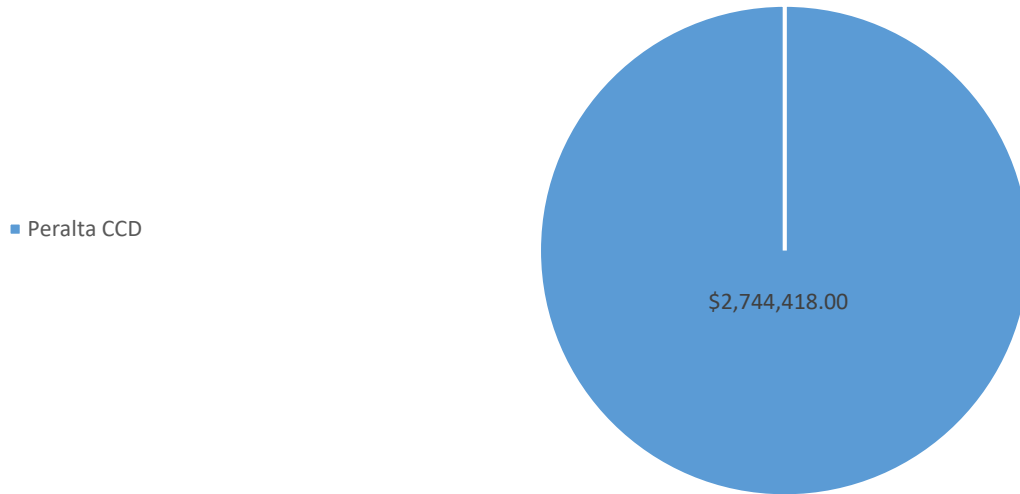


Assembly District 18

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Peralta CCD	\$3,283,506.99	\$2,744,418.00	\$191,983.51	\$355,821.35
Grand Total	\$3,283,506.99	\$2,744,418.00	\$191,983.51	\$355,821.35

DAC	\$2,180,318.38	\$355,821.35	\$1,729,786.00	\$94,711.07
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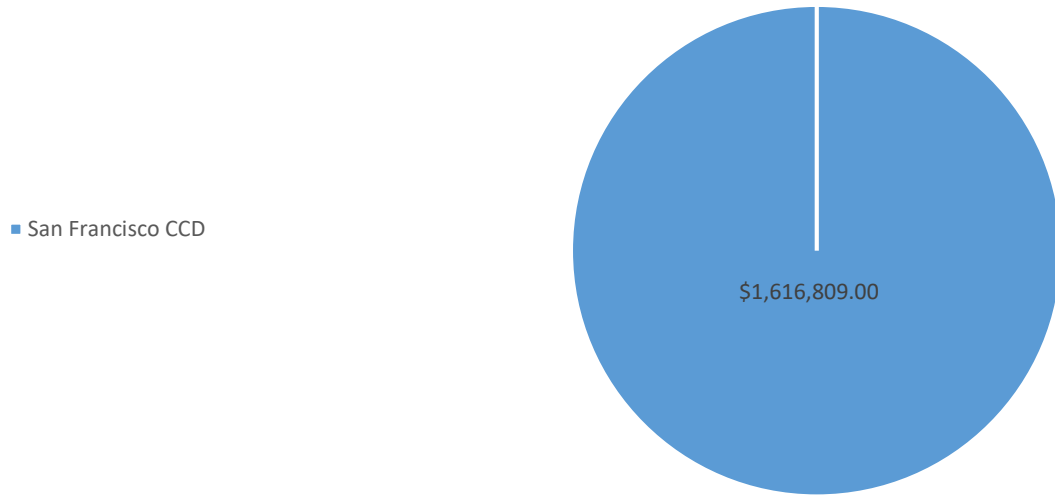
Assembly District 18
Prop 39 Community College Funding



Assembly District 19

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
San Francisco CCD	\$1,675,797.00	\$1,616,809.00	\$58,988.00	\$0.00
Grand Total	\$1,675,797.00	\$1,616,809.00	\$58,988.00	\$0.00

Assembly District 19
Prop 39 Community College Funding



Assembly District 20

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Chabot-Las Positas CCD	\$1,541,585.00	\$1,203,340.00	\$109,875.91	\$228,369.09
Grand Total	\$1,541,585.00	\$1,203,340.00	\$109,875.91	\$228,369.09

DAC	\$1,541,585.00	\$228,369.09	\$1,203,340.00	\$109,875.91
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Assembly District 20
Prop 39 Community College Funding

■ Chabot-Las Positas CCD



Assembly District 21

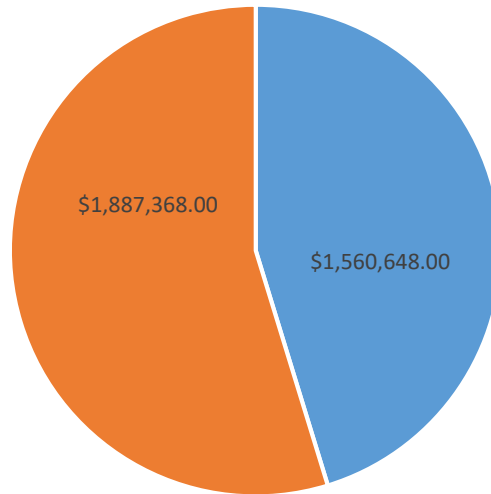
	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Merced CCD	\$2,062,473.35	\$1,560,648.00	\$44,415.92	\$468,655.24
Yosemite CCD	\$1,953,129.00	\$1,887,368.00	\$16,733.00	\$49,028.00
Grand Total	\$4,015,602.35	\$3,448,016.00	\$61,148.92	\$517,683.24

DAC	\$4,015,602.35	\$517,683.24	\$3,448,016.00	\$61,148.92
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Assembly District 21
Prop 39 Community College Funding

■ Merced CCD

■ Yosemite CCD



Assembly District 22

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
San Mateo County CCD	\$2,497,619.16	\$1,792,918.00	\$242,932.16	\$461,769.00
Grand Total	\$2,497,619.16	\$1,792,918.00	\$242,932.16	\$461,769.00

Assembly District 22
Prop 39 Community College Funding

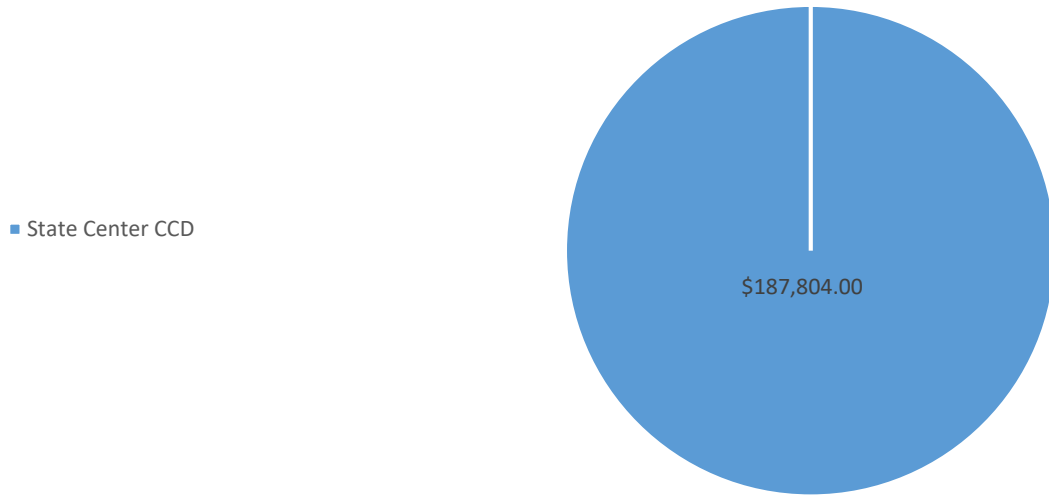
■ San Mateo County CCD



Assembly District 23

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
State Center CCD	\$196,295.05	\$187,804.00	\$5,824.32	\$2,666.39
Grand Total	\$196,295.05	\$187,804.00	\$5,824.32	\$2,666.39

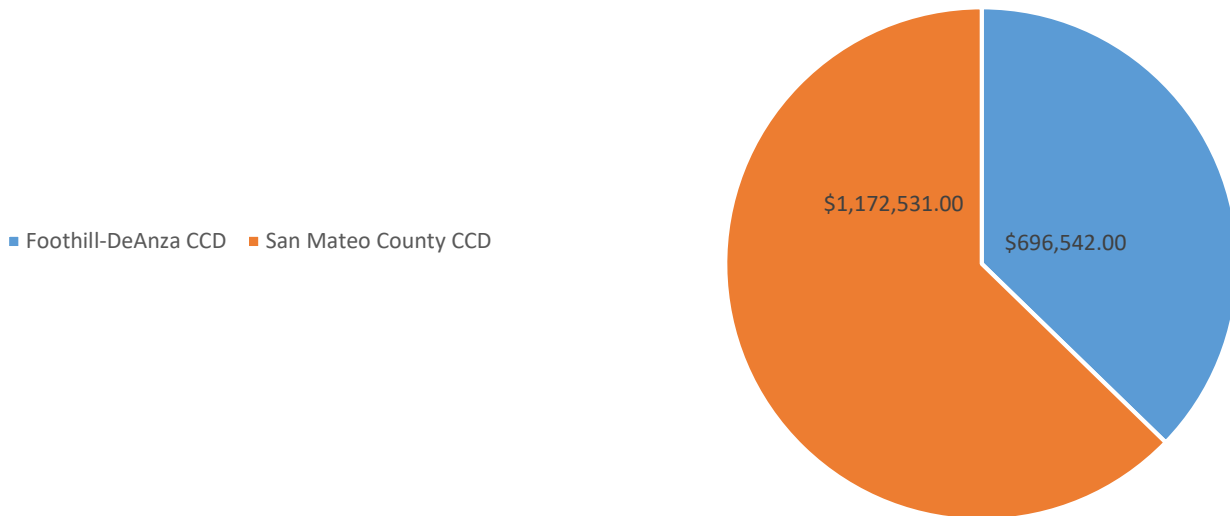
Assembly District 23
Prop 39 Community College Funding



Assembly District 24

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Foothill-DeAnza CCD	\$734,297.00	\$696,542.00	\$38,125.00	\$250.00
San Mateo County CCD	\$6,007,587.42	\$1,172,531.00	\$101,077.62	\$4,733,978.80
Grand Total	\$6,741,884.42	\$1,869,073.00	\$139,202.62	\$4,734,228.80

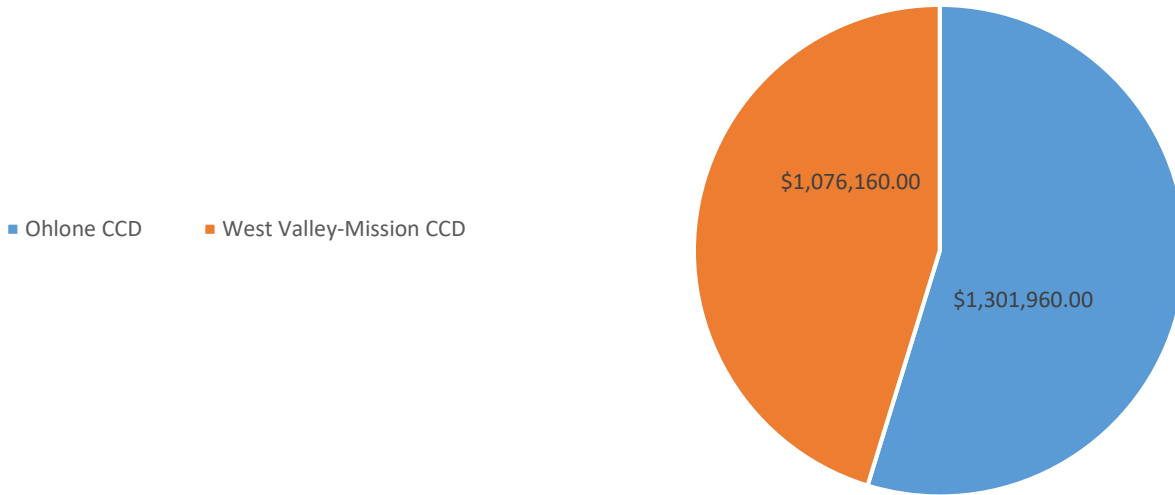
Assembly District 24 Prop 39 Community College Funding



Assembly District 25

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Ohlone CCD	\$1,486,131.09	\$1,301,960.00	\$130,811.81	\$53,358.94
West Valley-Mission CCD	\$1,392,538.00	\$1,076,160.00	\$0.00	\$316,378.00
Grand Total	\$2,878,669.09	\$2,378,120.00	\$130,811.81	\$369,736.94

Assembly District 25
Prop 39 Community College Funding

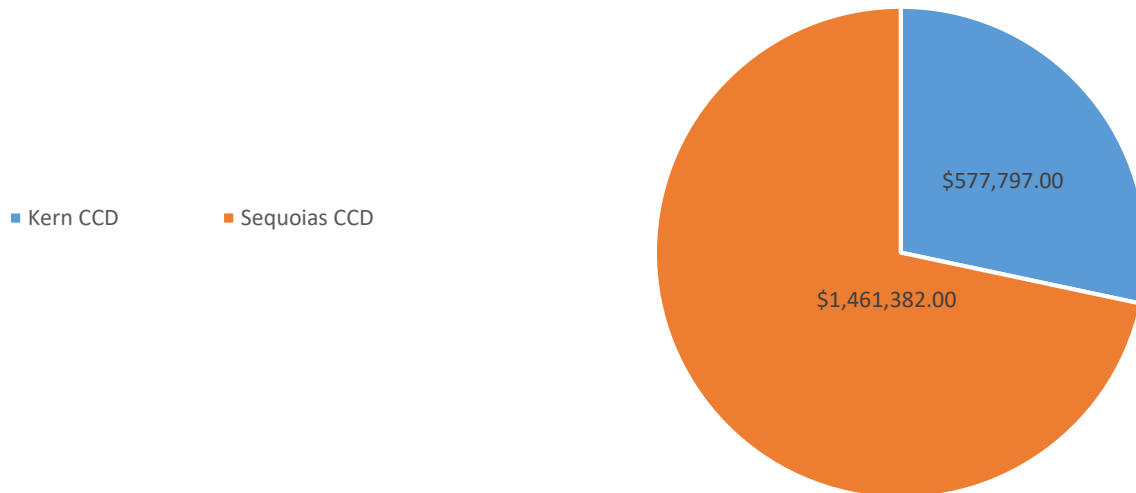


Assembly District 26

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Kern CCD	\$675,882.96	\$577,797.00	\$52,721.34	\$45,364.76
Sequoias CCD	\$1,926,897.03	\$1,461,382.00	\$125,175.25	\$340,339.97
Grand Total	\$2,602,779.99	\$2,039,179.00	\$177,896.59	\$385,704.73

DAC	\$576,609.16	\$45,364.76	\$487,326.00	\$43,918.38
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Assembly District 26 Prop 39 Community College Funding

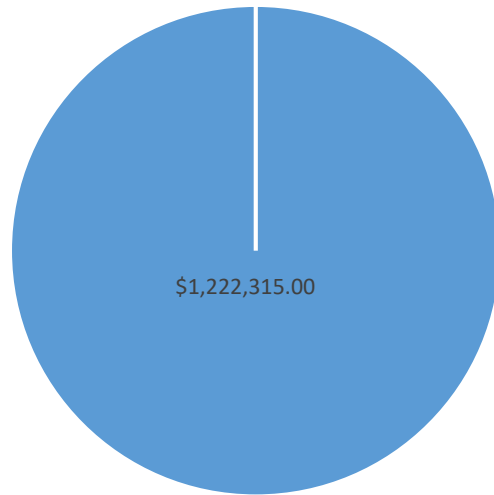


Assembly District 27

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
San Jose/Evergreen CCD	\$1,503,078.32	\$1,222,315.00	\$100,016.17	\$180,747.72
Grand Total	\$1,503,078.32	\$1,222,315.00	\$100,016.17	\$180,747.72

Assembly District 27
Prop 39 Community College Funding

■ San Jose/Evergreen CCD



Assembly District 28

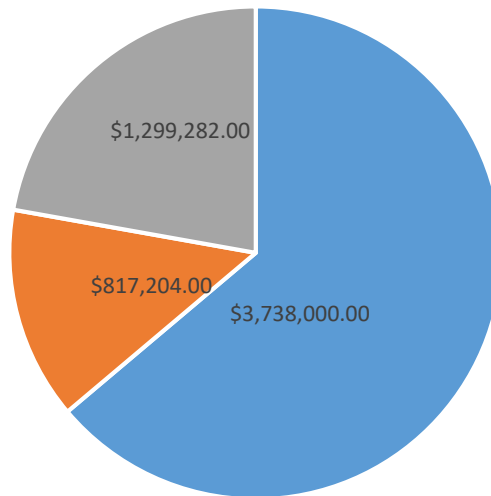
	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Foothill-DeAnza CCD	\$3,967,181.33	\$3,738,000.00	\$74,169.92	\$189,737.00
San Jose/Evergreen CCD	\$893,183.68	\$817,204.00	\$66,403.20	\$9,576.20
West Valley-Mission CCD	\$1,492,763.52	\$1,299,282.00	\$27,798.00	\$165,683.58
Grand Total	\$6,353,128.53	\$5,854,486.00	\$168,371.12	\$364,996.78

Assembly District 28 Prop 39 Community College Funding

■ Foothill-DeAnza CCD

■ San Jose/Evergreen CCD

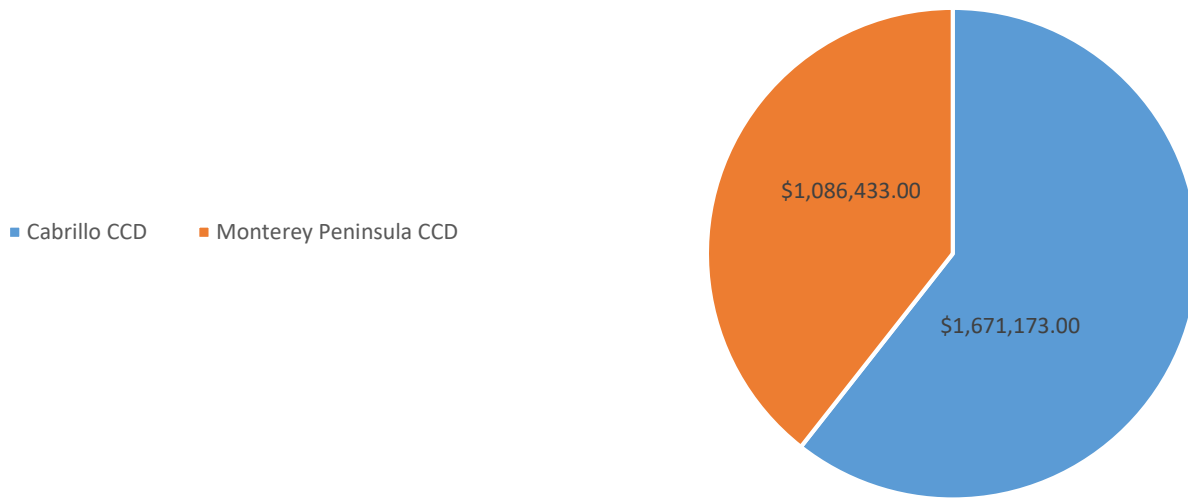
■ West Valley-Mission CCD



Assembly District 29

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Cabrillo CCD	\$2,084,831.16	\$1,671,173.00	\$174,083.58	\$239,574.03
Monterey Peninsula CCD	\$1,151,896.45	\$1,086,433.00	\$57,459.80	\$8,964.00
Grand Total	\$3,236,727.61	\$2,757,606.00	\$231,543.38	\$248,538.03

Assembly District 29 Prop 39 Community College Funding



Assembly District 30

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Cabrillo CCD	\$72,808.00	\$48,869.00	\$540.00	\$23,399.00
Gavilan Joint CCD	\$923,101.68	\$856,312.00	\$11,793.36	\$54,996.00
Hartnell CCD	\$1,290,613.72	\$1,156,728.00	\$50,266.40	\$83,619.32
Grand Total	\$2,286,523.40	\$2,061,909.00	\$62,599.76	\$162,014.32

DAC	\$72,808.00	\$23,399.00	\$48,869.00	\$540.00
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Assembly District 30 Prop 39 Community College Funding

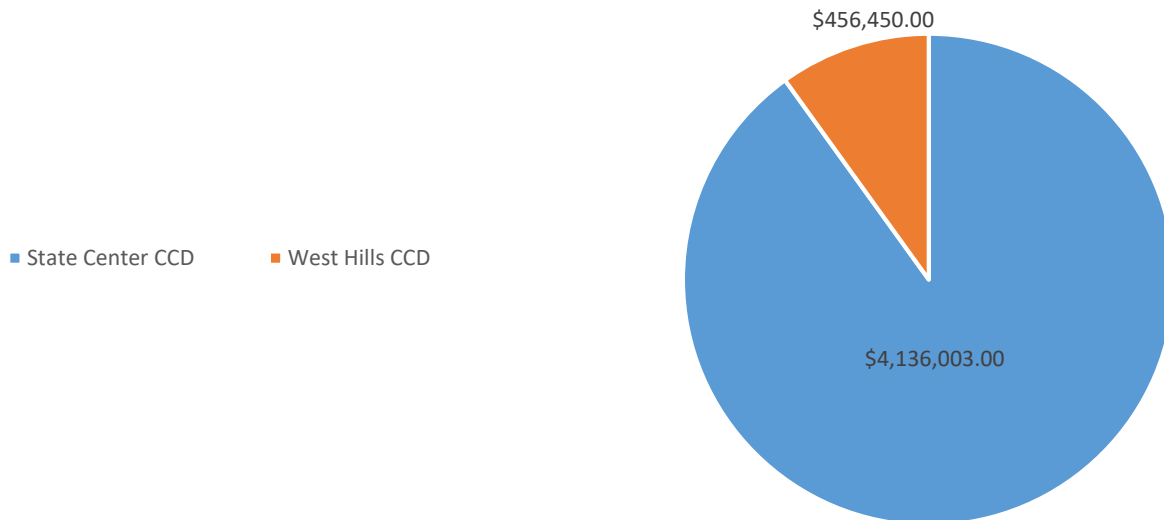


Assembly District 31

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
State Center CCD	\$6,356,717.42	\$4,136,003.00	\$456,153.36	\$1,764,560.78
West Hills CCD	\$683,145.00	\$456,450.00	\$19,298.28	\$207,396.72
Grand Total	\$7,039,862.42	\$4,592,453.00	\$475,451.64	\$1,971,957.50

DAC	\$4,364,847.30	\$1,192,924.89	\$2,796,173.00	\$375,749.76
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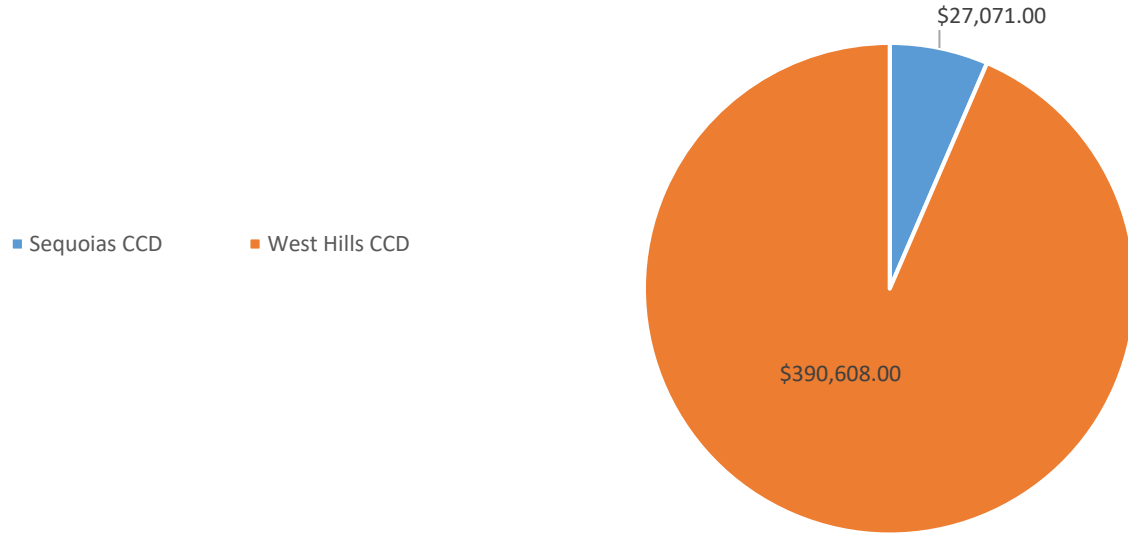
Assembly District 31 Prop 39 Community College Funding



Assembly District 32

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Sequoias CCD	\$28,463.00	\$27,071.00	\$1,391.92	\$0.00
West Hills CCD	\$517,746.86	\$390,608.00	\$52,423.04	\$74,715.86
Grand Total	\$546,209.86	\$417,679.00	\$53,814.96	\$74,715.86

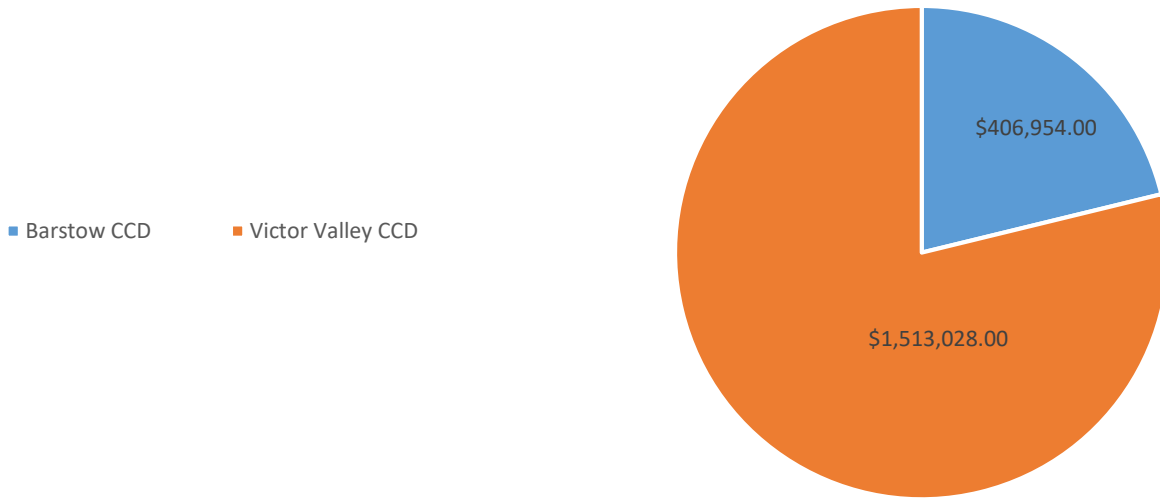
Assembly District 32
Prop 39 Community College Funding



Assembly District 33

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Barstow CCD	\$508,166.47	\$406,954.00	\$21,501.29	\$79,711.18
Victor Valley CCD	\$2,191,767.47	\$1,513,028.00	\$156,820.08	\$521,918.64
Grand Total	\$2,699,933.94	\$1,919,982.00	\$178,321.37	\$601,629.82

Assembly District 33
Prop 39 Community College Funding

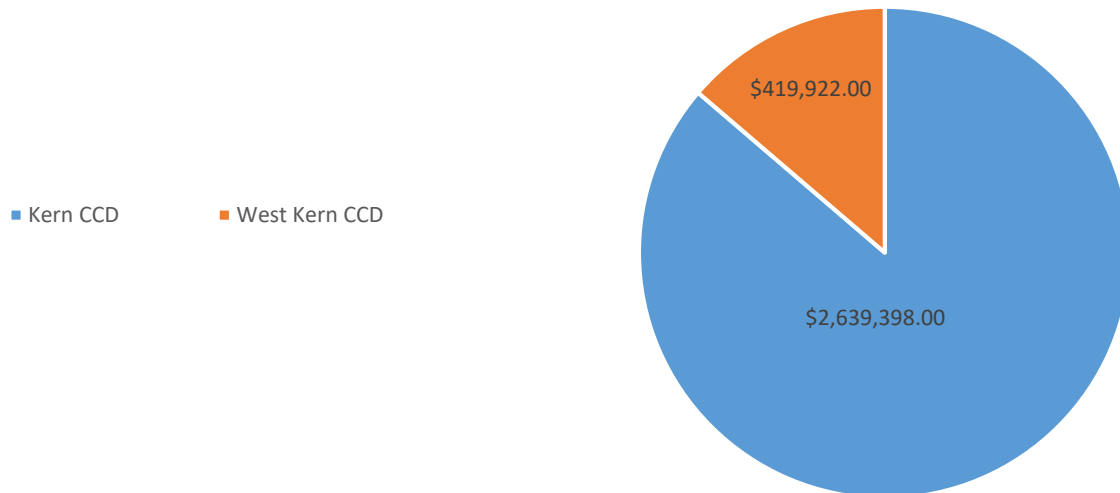


Assembly District 34

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Kern CCD	\$3,124,611.03	\$2,639,398.00	\$144,719.22	\$342,740.85
West Kern CCD	\$516,920.50	\$419,922.00	\$60,452.46	\$36,546.00
Grand Total	\$3,641,531.53	\$3,059,320.00	\$205,171.68	\$379,286.85

DAC	\$577,902.14	\$39,229.02	\$471,935.00	\$66,738.09
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Assembly District 34 Prop 39 Community College Funding

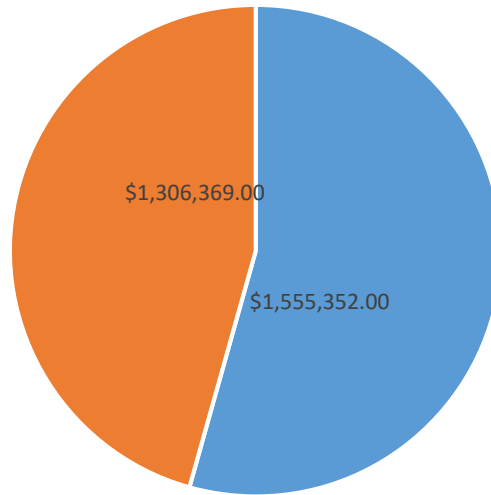


Assembly District 35

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Allan Hancock Joint CCD	\$1,612,256.46	\$1,555,352.00	\$56,904.38	\$0.00
San Luis Obispo County CCD	\$1,570,796.51	\$1,306,369.00	\$115,072.08	\$149,355.47
Grand Total	\$3,183,052.97	\$2,861,721.00	\$171,976.46	\$149,355.47

Assembly District 35 Prop 39 Community College Funding

- Allan Hancock Joint CCD
- San Luis Obispo County CCD

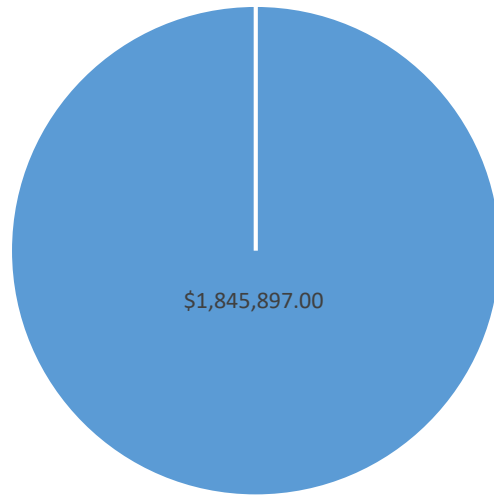


Assembly District 36

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Antelope Valley CCD	\$2,609,139.30	\$1,845,897.00	\$178,426.44	\$584,816.56
Grand Total	\$2,609,139.30	\$1,845,897.00	\$178,426.44	\$584,816.56

Assembly District 36
Prop 39 Community College Funding

■ Antelope Valley CCD

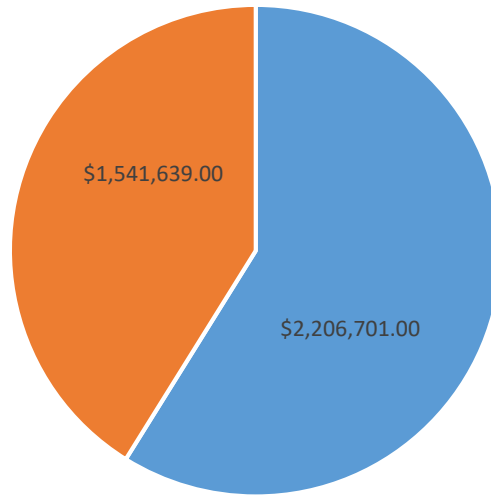


Assembly District 37

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Santa Barbara CCD	\$2,551,474.00	\$2,206,701.00	\$174,086.26	\$170,687.14
Ventura County CCD	\$1,730,271.00	\$1,541,639.00	\$147,254.28	\$44,601.00
Grand Total	\$4,281,745.00	\$3,748,340.00	\$321,340.54	\$215,288.14

Assembly District 37 Prop 39 Community College Funding

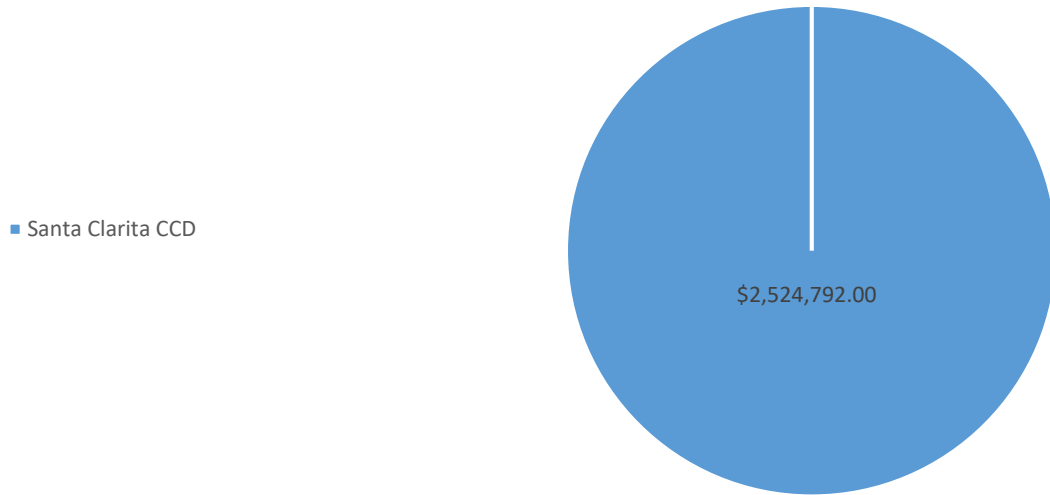
■ Santa Barbara CCD ■ Ventura County CCD



Assembly District 38

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Santa Clarita CCD	\$3,096,436.23	\$2,524,792.00	\$328,424.46	\$243,220.19
Grand Total	\$3,096,436.23	\$2,524,792.00	\$328,424.46	\$243,220.19

Assembly District 38
Prop 39 Community College Funding

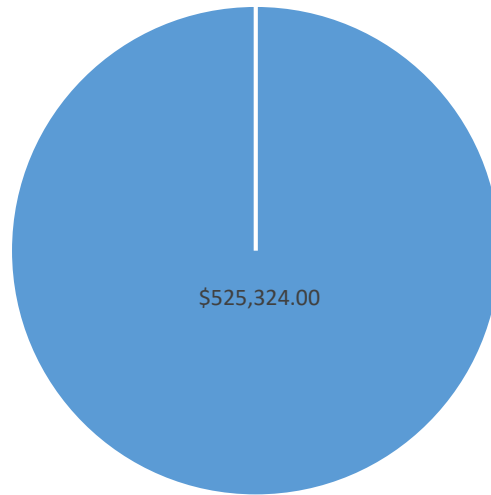


Assembly District 39

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Los Angeles CCD	\$611,695.00	\$525,324.00	\$7,223.58	\$79,147.00
Grand Total	\$611,695.00	\$525,324.00	\$7,223.58	\$79,147.00

Assembly District 39
Prop 39 Community College Funding

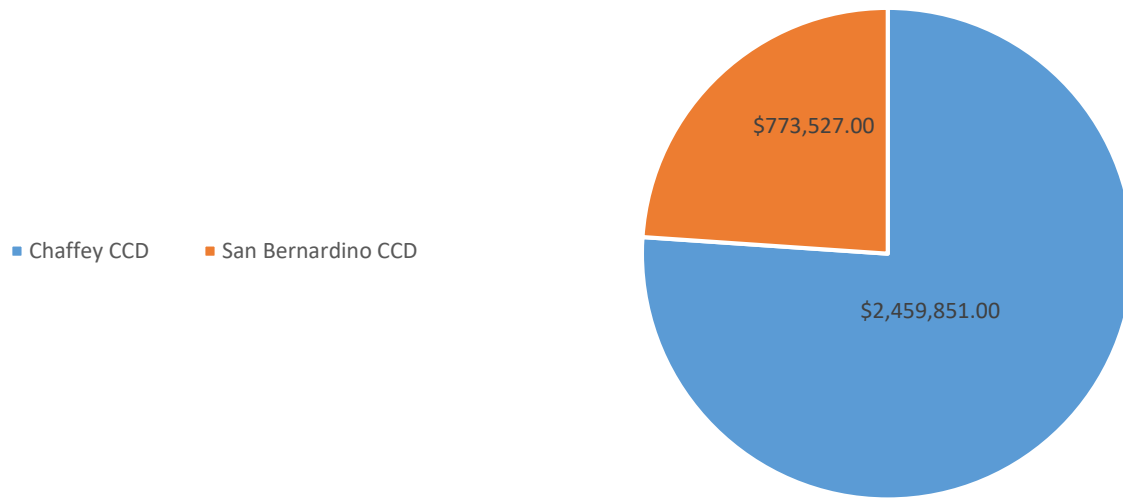
■ Los Angeles CCD



Assembly District 40

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Chaffey CCD	\$17,060,929.00	\$2,459,851.00	\$125,197.26	\$14,475,881.00
San Bernardino CCD	\$831,708.21	\$773,527.00	\$0.00	\$58,181.00
Grand Total	\$17,892,637.21	\$3,233,378.00	\$125,197.26	\$14,534,062.00

Assembly District 40
Prop 39 Community College Funding

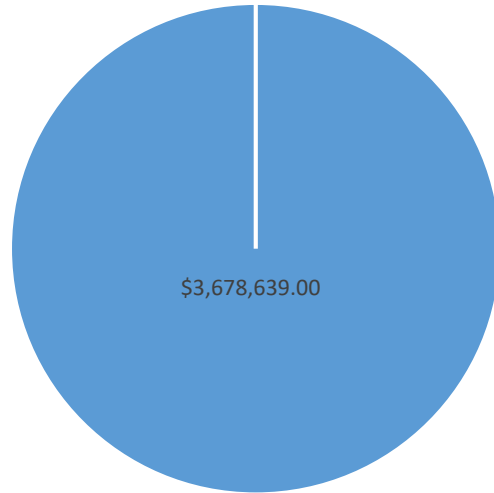


Assembly District 41

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Pasadena Area CCD	\$5,276,995.48	\$3,678,639.00	\$216,654.77	\$1,381,701.55
Grand Total	\$5,276,995.48	\$3,678,639.00	\$216,654.77	\$1,381,701.55

Assembly District 41
Prop 39 Community College Funding

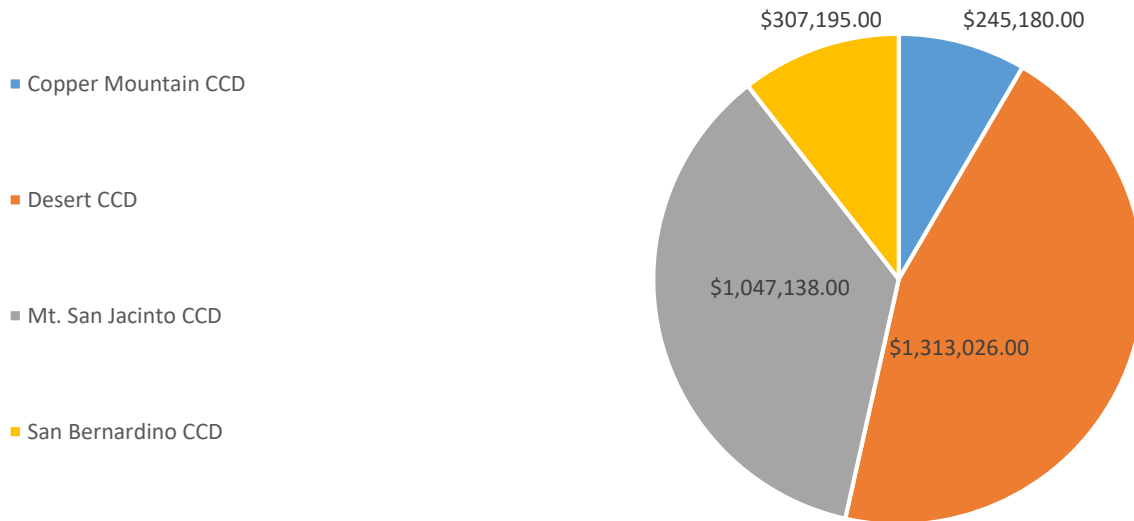
■ Pasadena Area CCD



Assembly District 42

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Copper Mountain CCD	\$356,537.00	\$245,180.00	\$29,967.98	\$81,389.32
Desert CCD	\$1,720,498.00	\$1,313,026.00	\$216,142.08	\$191,330.04
Mt. San Jacinto CCD	\$1,171,229.07	\$1,047,138.00	\$73,109.52	\$50,981.48
San Bernardino CCD	\$368,189.95	\$307,195.00	\$60,995.28	\$0.00
Grand Total	\$3,616,454.02	\$2,912,539.00	\$380,214.86	\$323,700.84

Assembly District 42 Prop 39 Community College Funding

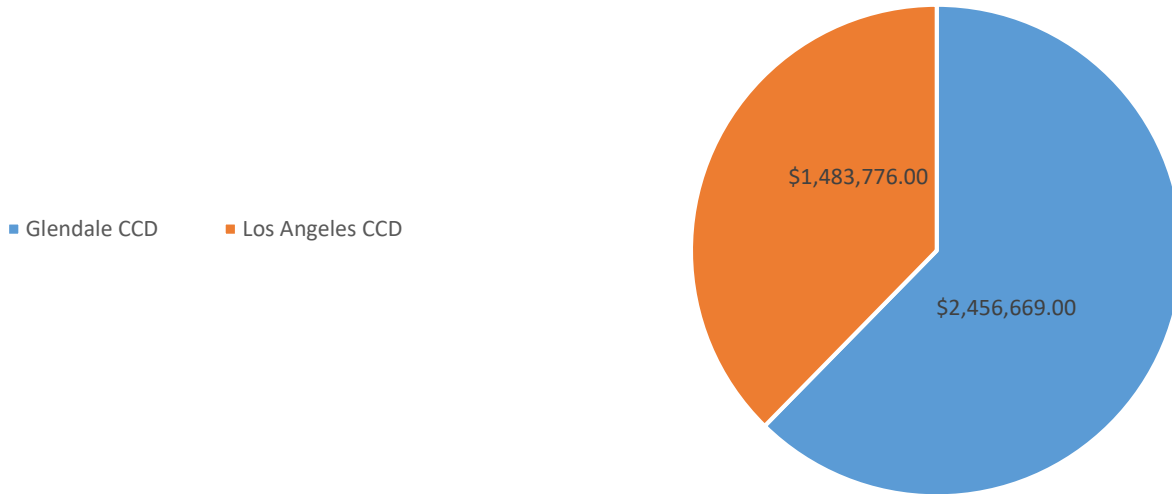


Assembly District 43

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Glendale CCD	\$3,071,741.16	\$2,456,669.00	\$128,410.60	\$526,656.62
Los Angeles CCD	\$1,493,908.00	\$1,483,776.00	\$10,132.28	\$0.00
Grand Total	\$4,565,649.16	\$3,940,445.00	\$138,542.88	\$526,656.62

DAC	\$1,493,908.00	\$0.00	\$1,483,776.00	\$10,132.28
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Assembly District 43 Prop 39 Community College Funding

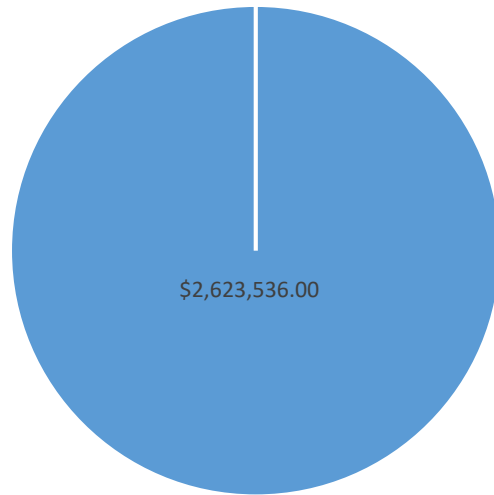


Assembly District 44

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Ventura County CCD	\$3,253,064.98	\$2,623,536.00	\$282,449.39	\$347,081.15
Grand Total	\$3,253,064.98	\$2,623,536.00	\$282,449.39	\$347,081.15

Assembly District 44
Prop 39 Community College Funding

■ Ventura County CCD



Assembly District 45

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Los Angeles CCD	\$2,647,406.00	\$2,537,674.00	\$52,632.87	\$57,099.00
Grand Total	\$2,647,406.00	\$2,537,674.00	\$52,632.87	\$57,099.00

Assembly District 45
Prop 39 Community College Funding

■ Los Angeles CCD



Assembly District 46

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Los Angeles CCD	\$3,360,049.97	\$3,213,243.00	\$146,807.14	\$0.00
Grand Total	\$3,360,049.97	\$3,213,243.00	\$146,807.14	\$0.00

Assembly District 46
Prop 39 Community College Funding

■ Los Angeles CCD



Assembly District 47

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
San Bernardino CCD	\$1,546,826.00	\$1,339,172.00	\$158,592.00	\$49,062.28
Grand Total	\$1,546,826.00	\$1,339,172.00	\$158,592.00	\$49,062.28

DAC	\$1,546,826.00	\$49,062.28	\$1,339,172.00	\$158,592.00
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Assembly District 47
Prop 39 Community College Funding

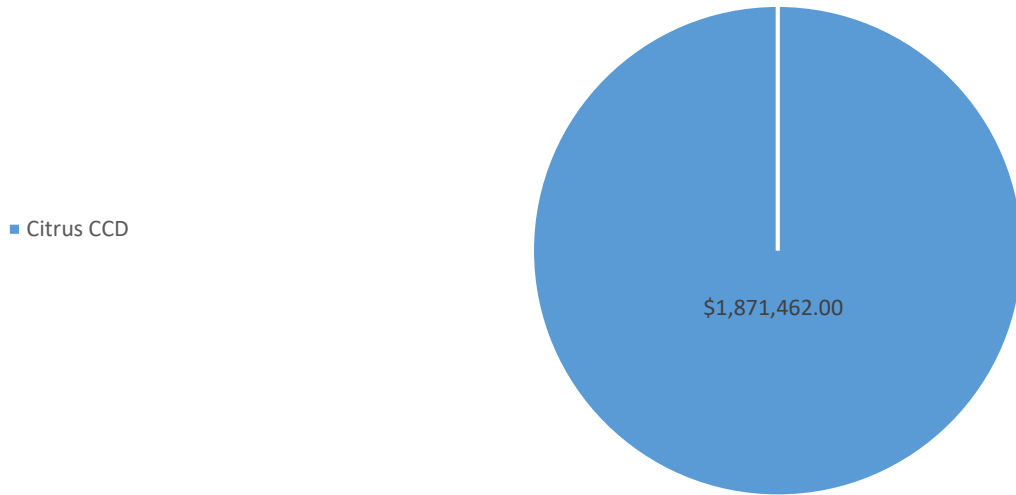
■ San Bernardino CCD



Assembly District 48

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Citrus CCD	\$2,827,674.56	\$1,871,462.00	\$359,981.91	\$596,230.69
Grand Total	\$2,827,674.56	\$1,871,462.00	\$359,981.91	\$596,230.69

Assembly District 48
Prop 39 Community College Funding

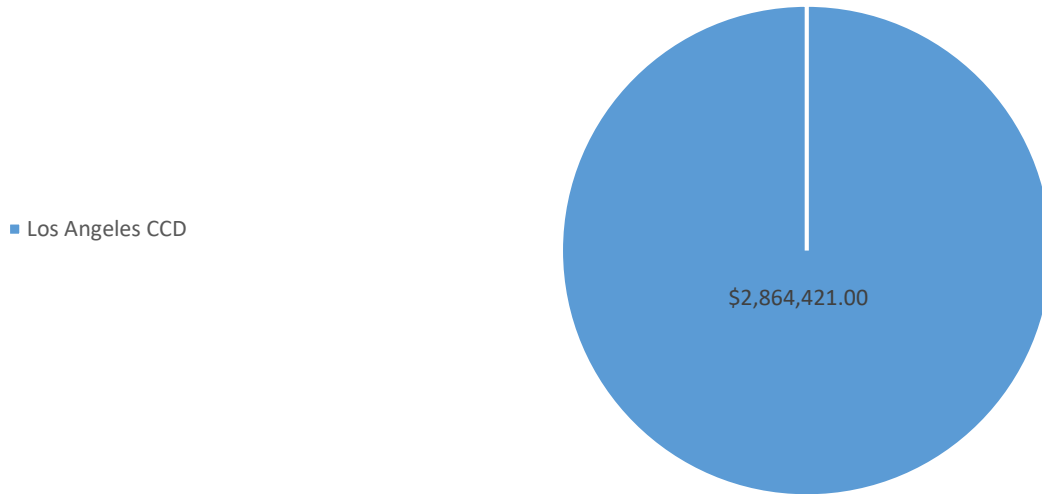


Assembly District 49

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Los Angeles CCD	\$3,270,602.85	\$2,864,421.00	\$215,473.46	\$190,707.00
Grand Total	\$3,270,602.85	\$2,864,421.00	\$215,473.46	\$190,707.00

DAC	\$3,270,602.85	\$190,707.00	\$2,864,421.00	\$215,473.46
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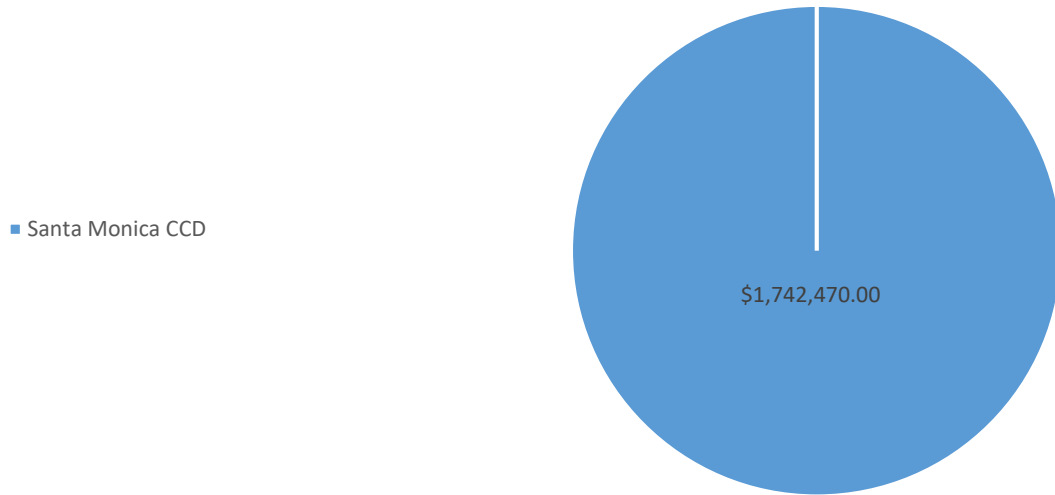
Assembly District 49
Prop 39 Community College Funding



Assembly District 50

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Santa Monica CCD	\$2,116,647.00	\$1,742,470.00	\$162,367.28	\$211,809.52
Grand Total	\$2,116,647.00	\$1,742,470.00	\$162,367.28	\$211,809.52

Assembly District 50
Prop 39 Community College Funding

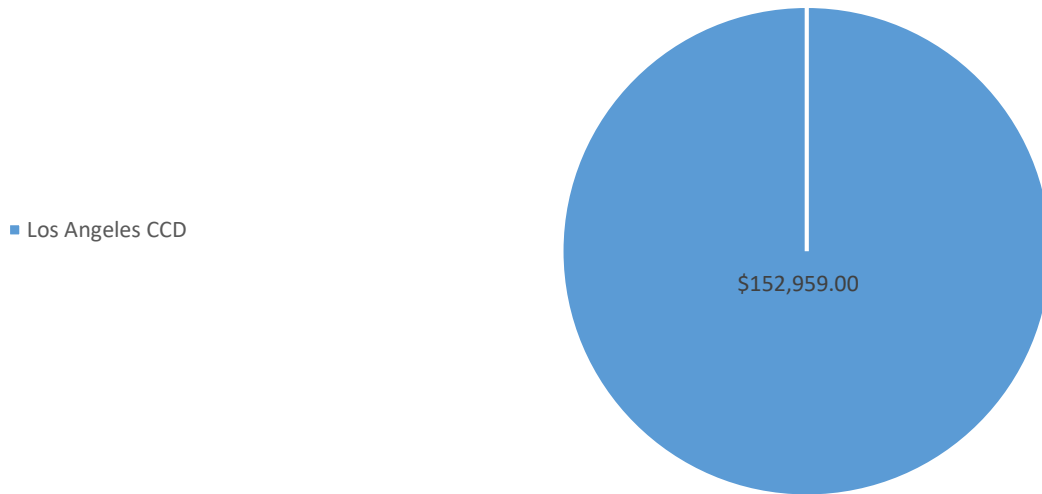


Assembly District 51

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Los Angeles CCD	\$170,401.00	\$152,959.00	\$17,442.00	\$0.00
Grand Total	\$170,401.00	\$152,959.00	\$17,442.00	\$0.00

DAC	\$170,401.00	\$0.00	\$152,959.00	\$17,442.00
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Assembly District 51
Prop 39 Community College Funding



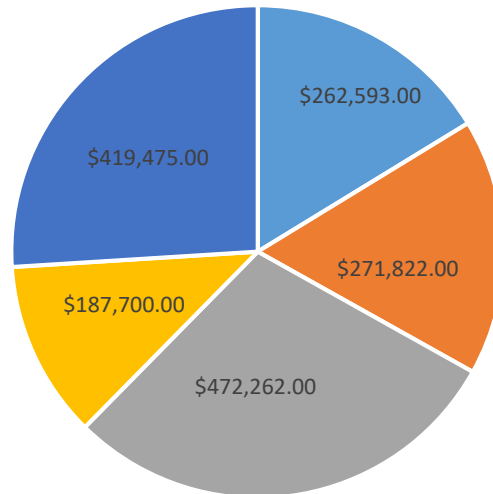
Assembly District 52

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Feather River Community	\$328,810.00	\$262,593.00	\$30,144.85	\$36,072.00
Lassen Community	\$271,822.00	\$271,822.00	\$0.00	\$0.00
Shasta-Tehama-Trinity Joint Community	\$513,233.00	\$472,262.00	\$40,971.08	\$0.00
Sierra Joint Community	\$208,300.00	\$187,700.00	\$13,779.24	\$6,821.00
Siskiyou Community	\$550,115.00	\$419,475.00	\$37,417.00	\$93,223.00
Grand Total	\$1,872,280.00	\$1,613,852.00	\$122,312.17	\$136,116.00

DAC	\$3,498,787.00	\$1,014,885.00	\$2,483,902.00	\$0.00
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Assembly District 52 Prop 39 Community College Funding

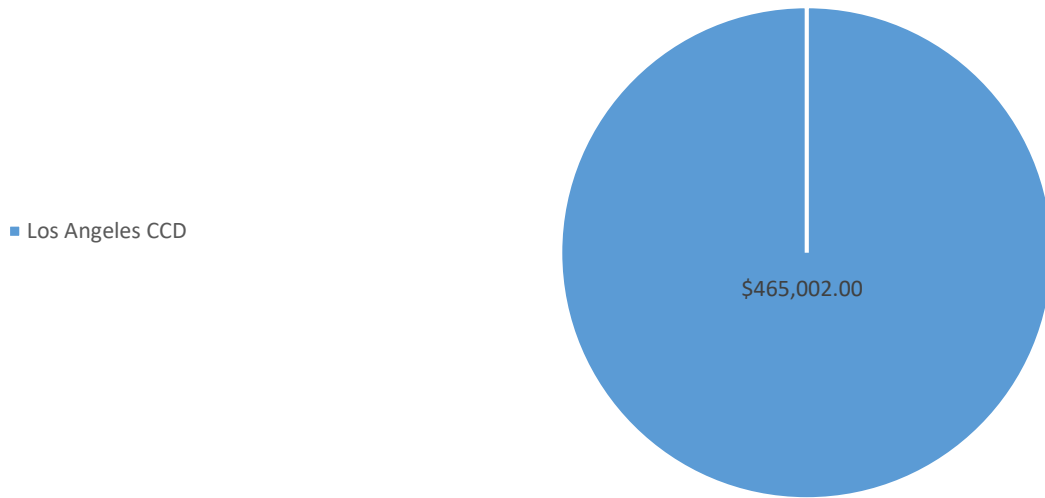
- Feather River Community
- Lassen Community
- Shasta-Tehama-Trinity Joint Community
- Sierra Joint Community
- Siskiyou Community



Assembly District 53

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Los Angeles CCD	\$465,002.00	\$465,002.00	\$0.00	\$0.00
Grand Total	\$465,002.00	\$465,002.00	\$0.00	\$0.00

Assembly District 53
Prop 39 Community College Funding

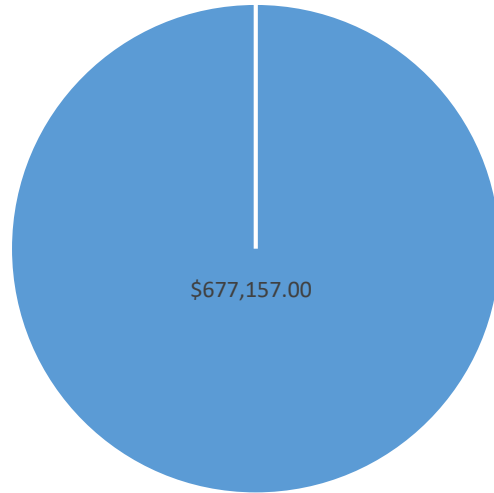


Assembly District 54

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Los Angeles CCD	\$1,248,239.43	\$677,157.00	\$89,151.18	\$490,832.57
Grand Total	\$1,248,239.43	\$677,157.00	\$89,151.18	\$490,832.57

Assembly District 54
Prop 39 Community College Funding

■ Los Angeles CCD



Assembly District 55

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Mt. San Antonio CCD	\$13,189,113.00	\$4,949,772.00	\$2,355,053.84	\$5,884,287.16
Grand Total	\$13,189,113.00	\$4,949,772.00	\$2,355,053.84	\$5,884,287.16

Assembly District 55
Prop 39 Community College Funding

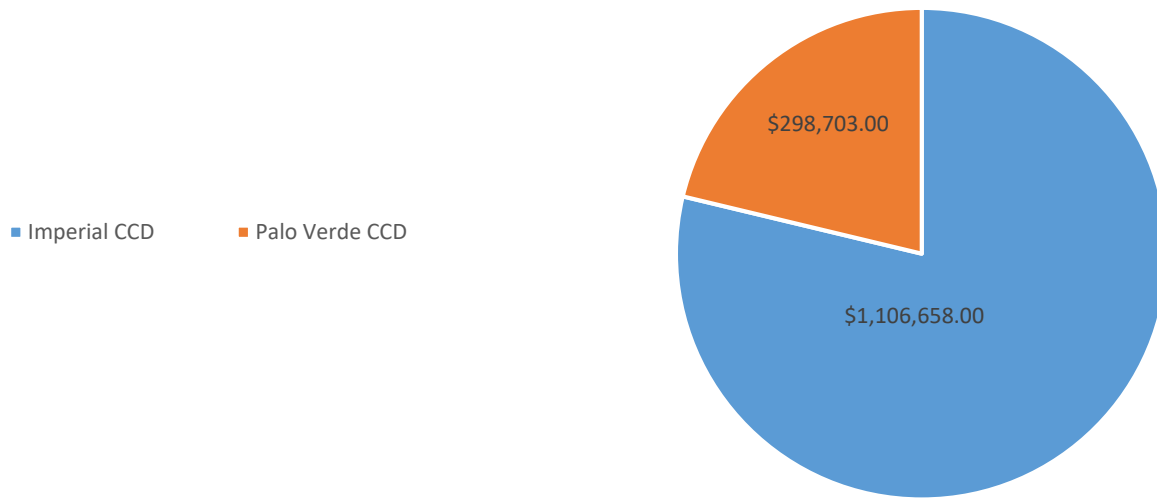
■ Mt. San Antonio CCD



Assembly District 56

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Imperial CCD	\$1,265,894.34	\$1,106,658.00	\$104,328.00	\$67,234.00
Palo Verde CCD	\$450,984.55	\$298,703.00	\$69,743.34	\$82,538.21
Grand Total	\$1,716,878.89	\$1,405,361.00	\$174,071.34	\$149,772.21

Assembly District 56
Prop 39 Community College Funding

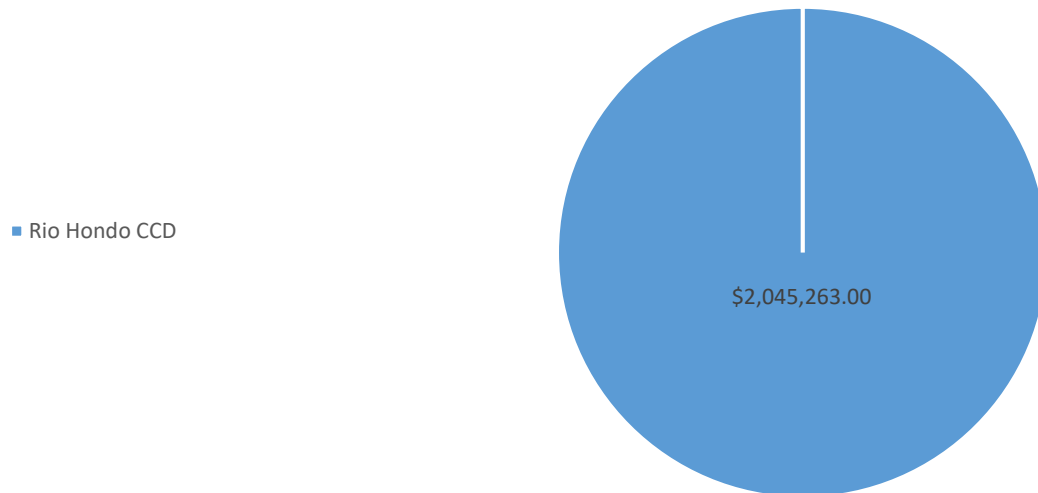


Assembly District 57

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Rio Hondo CCD	\$2,666,736.74	\$2,045,263.00	\$539,264.86	\$109,471.84
Grand Total	\$2,666,736.74	\$2,045,263.00	\$539,264.86	\$109,471.84

DAC	\$2,666,736.74	\$109,471.84	\$2,045,263.00	\$539,264.86
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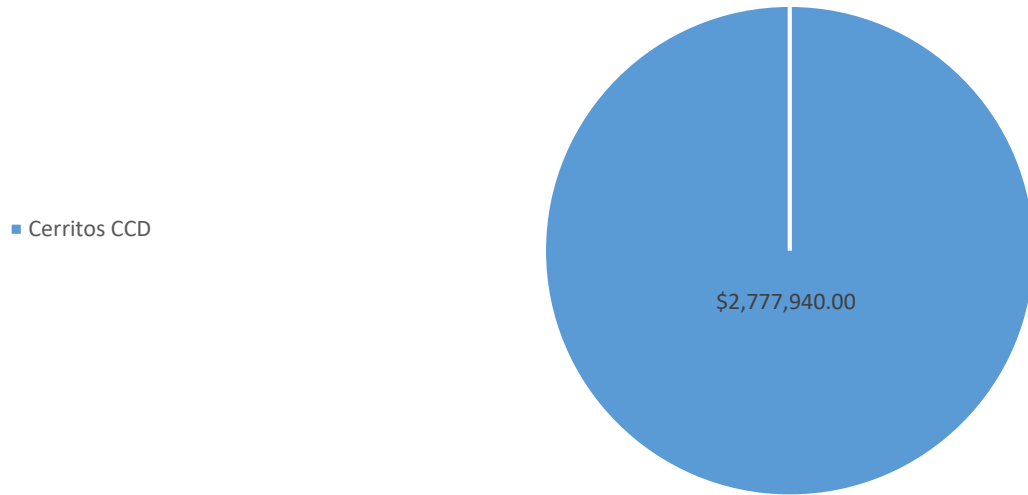
Assembly District 57
Prop 39 Community College Funding



Assembly District 58

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Cerritos CCD	\$3,550,503.72	\$2,777,940.00	\$260,995.11	\$511,568.64
Grand Total	\$3,550,503.72	\$2,777,940.00	\$260,995.11	\$511,568.64

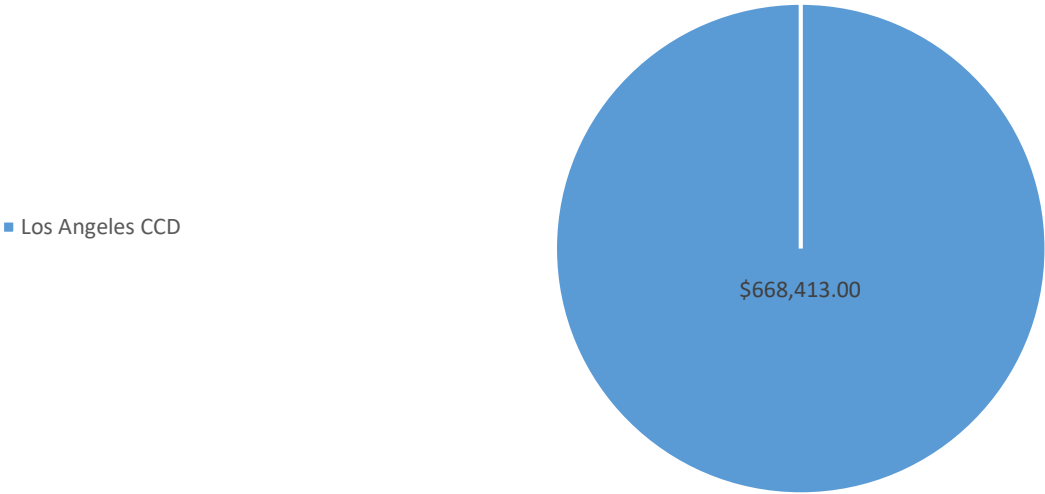
Assembly District 58
Prop 39 Community College Funding



Assembly District 59

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Los Angeles CCD	\$693,522.21	\$668,413.00	\$25,108.88	\$0.00
Grand Total	\$693,522.21	\$668,413.00	\$25,108.88	\$0.00
DAC	\$693,522.21	\$0.00	\$668,413.00	\$25,108.88

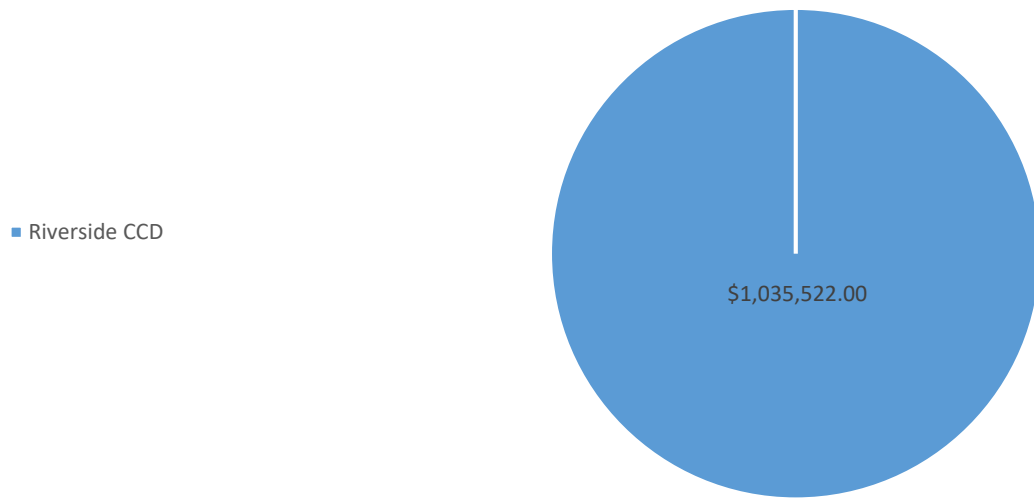
Assembly District 59
Prop 39 Community College Funding



Assembly District 60

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Riverside CCD	\$1,258,661.10	\$1,035,522.00	\$44,224.44	\$178,914.00
Grand Total	\$1,258,661.10	\$1,035,522.00	\$44,224.44	\$178,914.00

Assembly District 60
Prop 39 Community College Funding



Assembly District 61

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Riverside CCD	\$3,972,313.55	\$3,447,255.00	\$189,585.43	\$335,823.16
Grand Total	\$3,972,313.55	\$3,447,255.00	\$189,585.43	\$335,823.16

Assembly District 61
Prop 39 Community College Funding

■ Riverside CCD

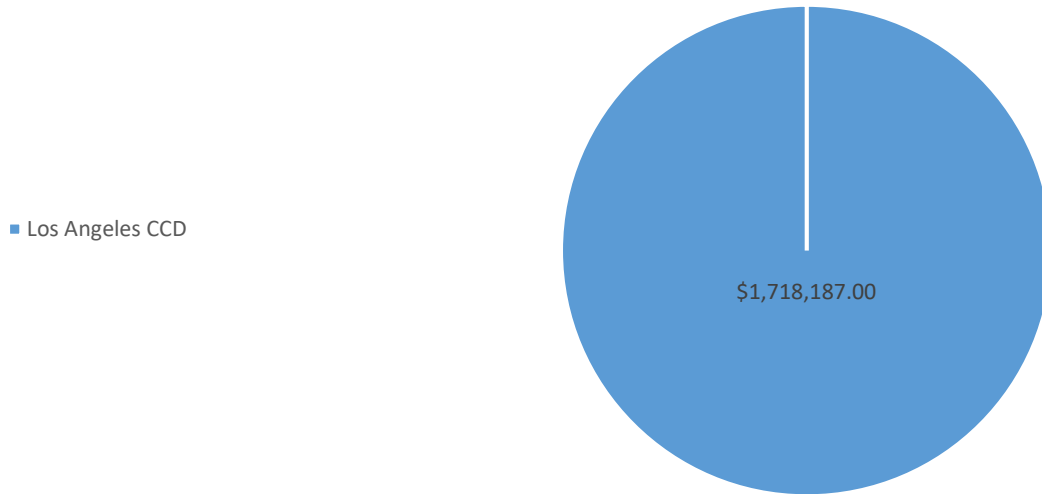


Assembly District 62

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Los Angeles CCD	\$2,060,600.51	\$1,718,187.00	\$94,167.69	\$260,807.94
Grand Total	\$2,060,600.51	\$1,718,187.00	\$94,167.69	\$260,807.94

DAC	\$2,060,600.51	\$260,807.94	\$1,718,187.00	\$94,167.69
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Assembly District 62
Prop 39 Community College Funding



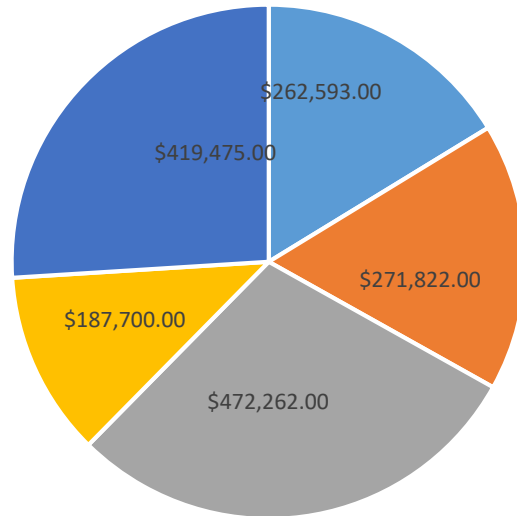
Assembly District 63

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Feather River Community	\$328,810.00	\$262,593.00	\$30,144.85	\$36,072.00
Lassen Community	\$271,822.00	\$271,822.00	\$0.00	\$0.00
Shasta-Tehama-Trinity Joint Community	\$513,233.00	\$472,262.00	\$40,971.08	\$0.00
Sierra Joint Community	\$208,300.00	\$187,700.00	\$13,779.24	\$6,821.00
Siskiyou Community	\$550,115.00	\$419,475.00	\$37,417.00	\$93,223.00
Grand Total	\$1,872,280.00	\$1,613,852.00	\$122,312.17	\$136,116.00

DAC	\$3,498,787.00	\$1,014,885.00	\$2,483,902.00	\$0.00
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Assembly District 63 Prop 39 Community College Funding

- Feather River Community
- Lassen Community
- Shasta-Tehama-Trinity Joint Community
- Sierra Joint Community
- Siskiyou Community

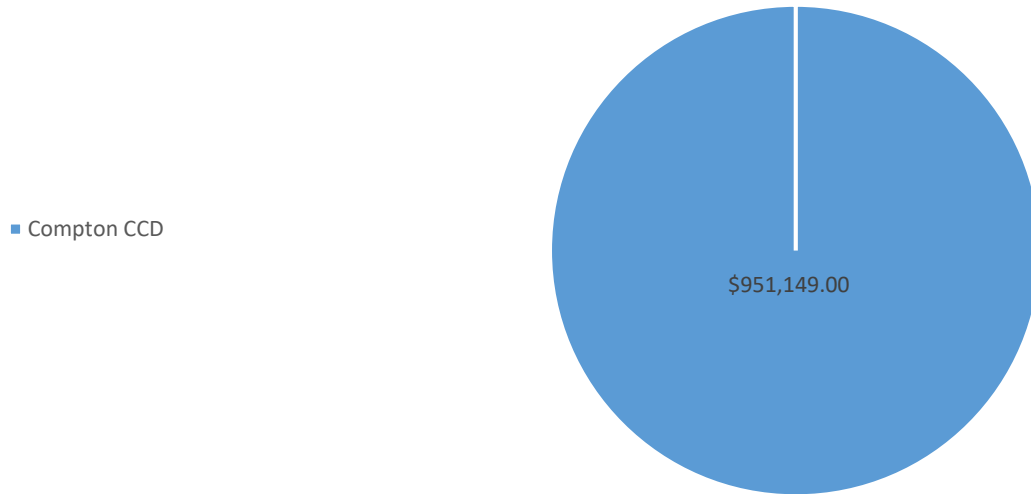


Assembly District 64

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Compton CCD	\$1,498,515.28	\$951,149.00	\$126,174.42	\$421,191.98
Grand Total	\$1,498,515.28	\$951,149.00	\$126,174.42	\$421,191.98

DAC	\$1,498,515.28	\$421,191.98	\$951,149.00	\$126,174.42
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Assembly District 64
Prop 39 Community College Funding



Assembly District 65

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
North Orange County CCD	\$13,664,724.51	\$5,701,379.00	\$1,227,533.32	\$6,735,812.65
Grand Total	\$13,664,724.51	\$5,701,379.00	\$1,227,533.32	\$6,735,812.65

Assembly District 65
Prop 39 Community College Funding

■ North Orange County CCD



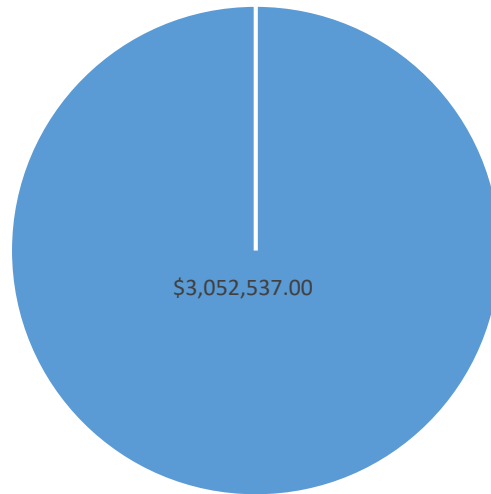
Assembly District 66

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
El Camino CCD	\$3,514,688.88	\$3,052,537.00	\$365,364.80	\$97,419.97
Grand Total	\$3,514,688.88	\$3,052,537.00	\$365,364.80	\$97,419.97

DAC	\$3,514,688.88	\$97,419.97	\$3,052,537.00	\$365,364.80
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Assembly District 66
Prop 39 Community College Funding

■ El Camino CCD

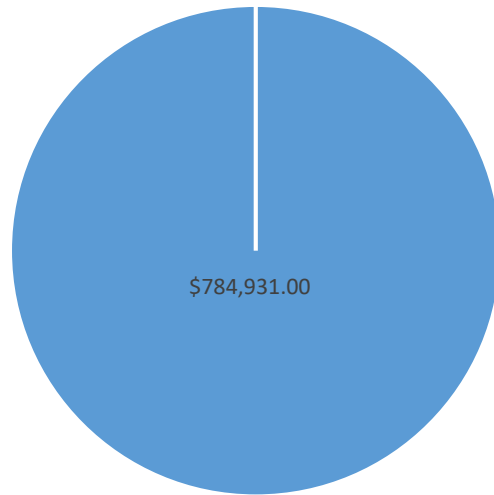


Assembly District 67

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Mt. San Jacinto CCD	\$946,974.00	\$784,931.00	\$49,642.83	\$112,400.00
Grand Total	\$946,974.00	\$784,931.00	\$49,642.83	\$112,400.00

Assembly District 67
Prop 39 Community College Funding

■ Mt. San Jacinto CCD

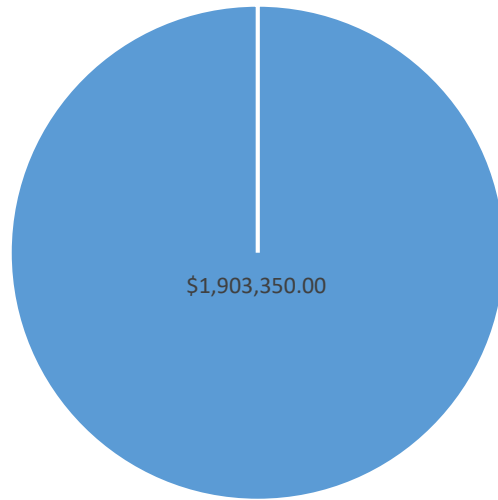


Assembly District 68

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Rancho Santiago CCD	\$2,520,944.00	\$1,903,350.00	\$368,446.05	\$249,147.71
Grand Total	\$2,520,944.00	\$1,903,350.00	\$368,446.05	\$249,147.71

Assembly District 68
Prop 39 Community College Funding

■ Rancho Santiago CCD

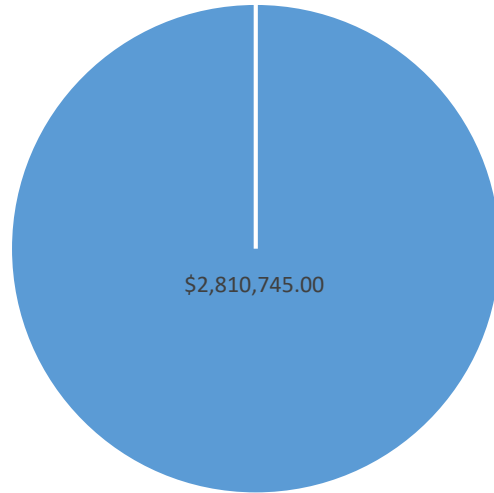


Assembly District 69

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Rancho Santiago CCD	\$3,424,296.58	\$2,810,745.00	\$347,181.70	\$266,370.15
Grand Total	\$3,424,296.58	\$2,810,745.00	\$347,181.70	\$266,370.15

Assembly District 69
Prop 39 Community College Funding

■ Rancho Santiago CCD

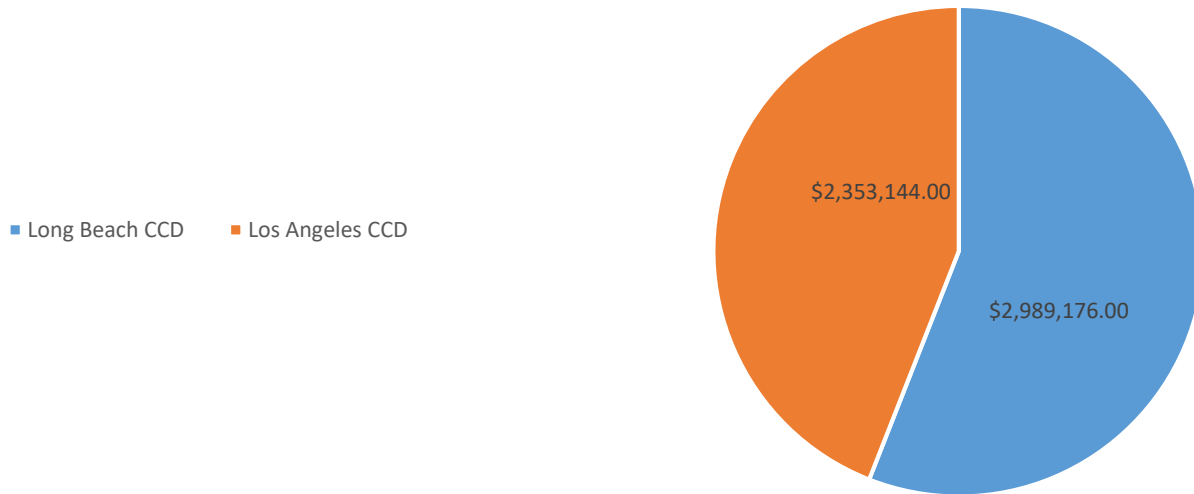


Assembly District 70

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Long Beach CCD	\$4,139,157.46	\$2,989,176.00	\$412,886.53	\$737,094.82
Los Angeles CCD	\$2,712,186.98	\$2,353,144.00	\$80,460.76	\$278,581.58
Grand Total	\$6,851,344.44	\$5,342,320.00	\$493,347.29	\$1,015,676.40

DAC	\$182,450.00	\$0.00	\$177,444.00	\$5,006.00
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Assembly District 70
Prop 39 Community College Funding

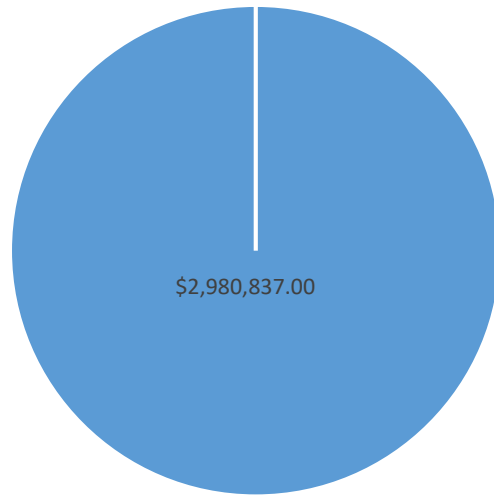


Assembly District 71

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Grossmont-Cuyamaca CCD	\$4,392,969.58	\$2,980,837.00	\$226,590.18	\$1,196,069.46
Grand Total	\$4,392,969.58	\$2,980,837.00	\$226,590.18	\$1,196,069.46

Assembly District 71
Prop 39 Community College Funding

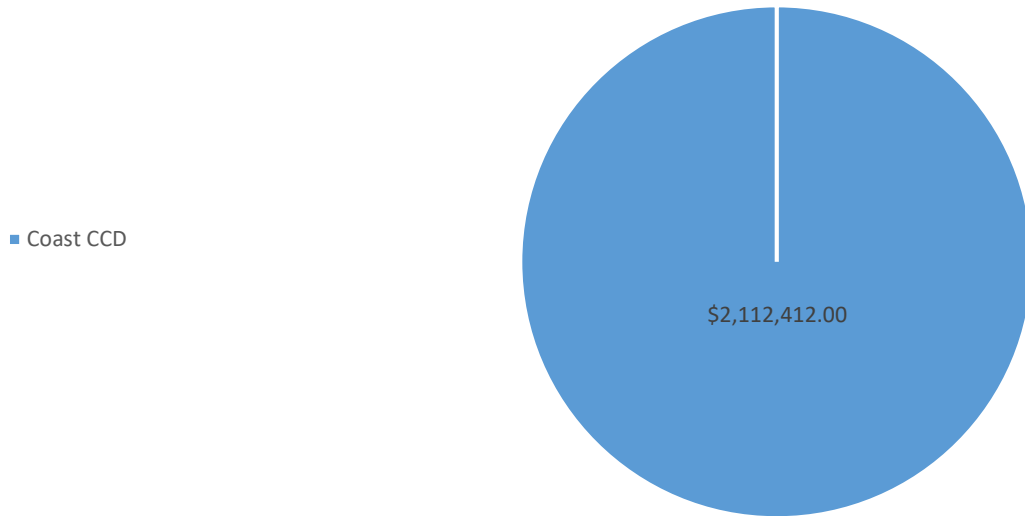
■ Grossmont-Cuyamaca CCD



Assembly District 72

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Coast CCD	\$2,598,232.62	\$2,112,412.00	\$203,505.11	\$335,293.10
Grand Total	\$2,598,232.62	\$2,112,412.00	\$203,505.11	\$335,293.10

Assembly District 72
Prop 39 Community College Funding

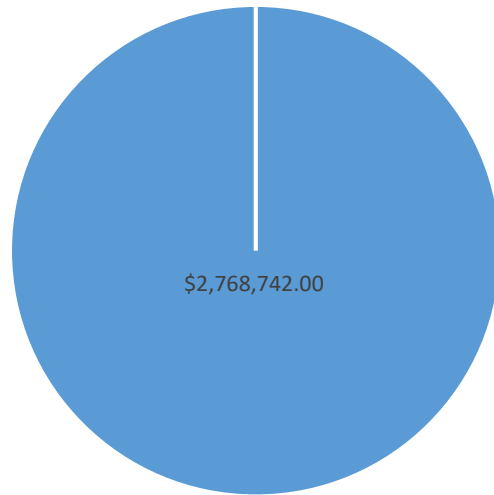


Assembly District 73

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
South Orange County CCD	\$3,254,989.00	\$2,768,742.00	\$0.00	\$486,247.00
Grand Total	\$3,254,989.00	\$2,768,742.00	\$0.00	\$486,247.00

Assembly District 73
Prop 39 Community College Funding

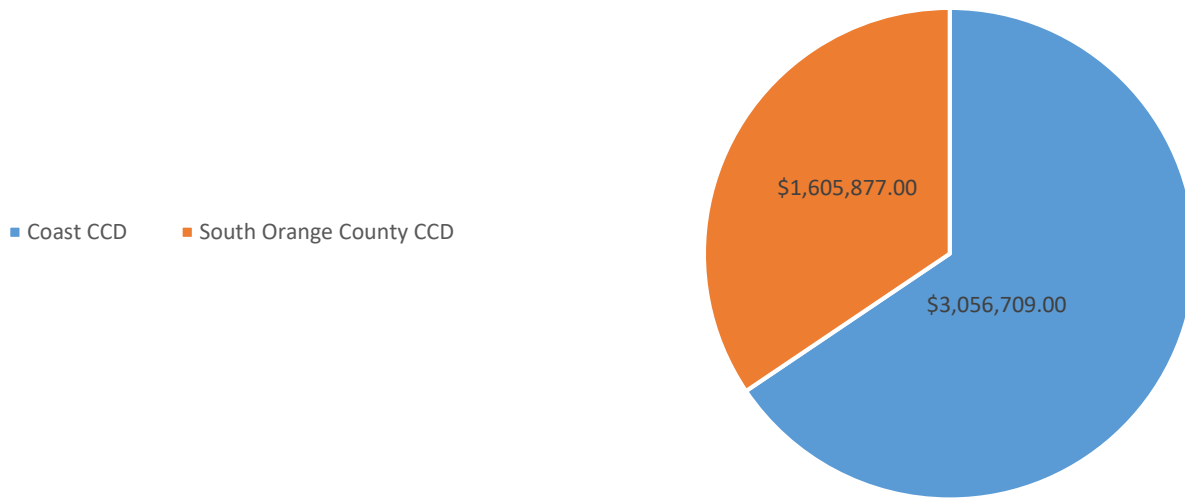
■ South Orange County CCD



Assembly District 74

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Coast CCD	\$4,252,538.13	\$3,056,709.00	\$569,539.54	\$626,289.30
South Orange County CCD	\$2,085,617.50	\$1,605,877.00	\$147,635.76	\$332,105.00
Grand Total	\$6,338,155.63	\$4,662,586.00	\$717,175.30	\$958,394.30

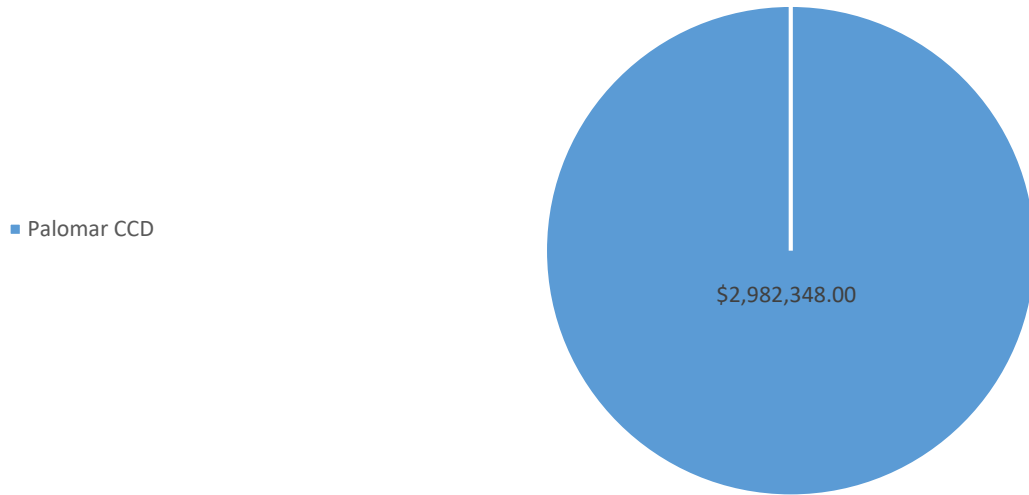
Assembly District 74
Prop 39 Community College Funding



Assembly District 75

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Palomar CCD	\$4,988,046.00	\$2,982,348.00	\$69,446.64	\$1,936,250.86
Grand Total	\$4,988,046.00	\$2,982,348.00	\$69,446.64	\$1,936,250.86

Assembly District 75
Prop 39 Community College Funding



Assembly District 76

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
MiraCosta CCD	\$1,883,565.67	\$1,725,121.00	\$115,886.36	\$42,558.48
Grand Total	\$1,883,565.67	\$1,725,121.00	\$115,886.36	\$42,558.48

Assembly District 76
Prop 39 Community College Funding

■ MiraCosta CCD



Assembly District 77

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
San Diego CCD	\$3,750,502.53	\$3,707,654.00	\$15,215.27	\$27,633.19
Grand Total	\$3,750,502.53	\$3,707,654.00	\$15,215.27	\$27,633.19

Assembly District 77
Prop 39 Community College Funding

■ San Diego CCD



Assembly District 78

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
San Diego CCD	\$2,053,622.02	\$1,932,850.00	\$120,772.28	\$0.00
Grand Total	\$2,053,622.02	\$1,932,850.00	\$120,772.28	\$0.00

DAC	\$2,009,660.02	\$0.00	\$1,888,888.00	\$120,772.28
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Assembly District 78
Prop 39 Community College Funding

■ San Diego CCD



Assembly District 79

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
San Diego CCD	\$439,045.15	\$433,222.00	\$5,822.62	\$0.00
Grand Total	\$439,045.15	\$433,222.00	\$5,822.62	\$0.00

Assembly District 79
Prop 39 Community College Funding

■ San Diego CCD

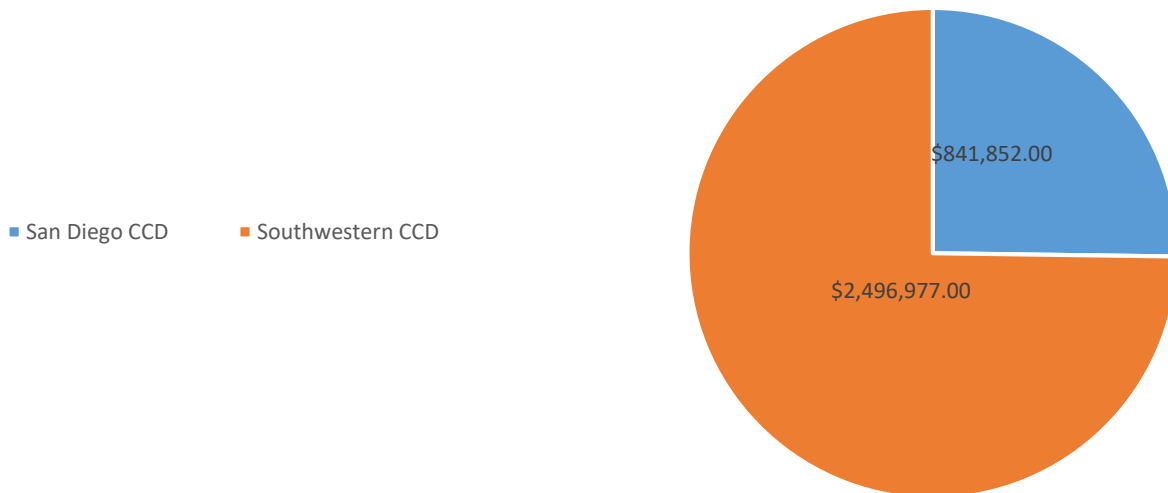


Assembly District 80

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
San Diego CCD	\$874,986.53	\$841,852.00	\$21,290.00	\$11,843.84
Southwestern CCD	\$2,727,104.13	\$2,496,977.00	\$27,752.00	\$202,375.11
Grand Total	\$3,602,090.66	\$3,338,829.00	\$49,042.00	\$214,218.95

DAC	\$633,205.36	\$0.00	\$626,200.00	\$7,005.00
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Assembly District 80 Prop 39 Community College Funding

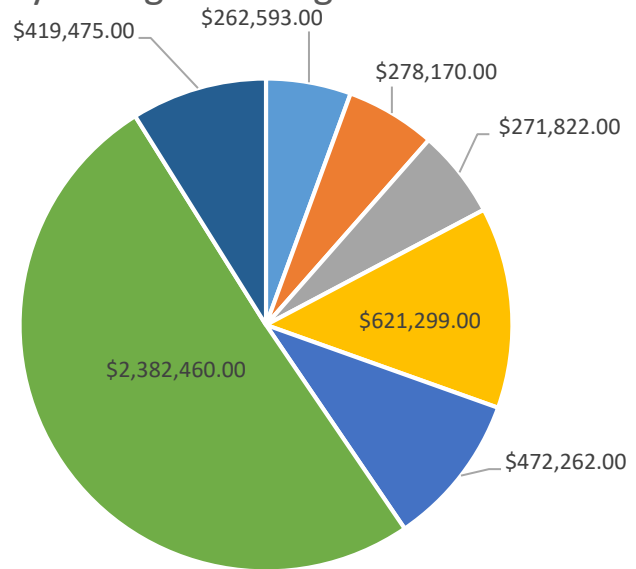


Senate District 1

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Feather River Community	\$328,810.00	\$262,593.00	\$30,144.85	\$36,072.00
Lake Tahoe CCD	\$342,428.28	\$278,170.00	\$23,264.90	\$40,992.69
Lassen Community	\$271,822.00	\$271,822.00	\$0.00	\$0.00
Los Rios CCD	\$630,362.94	\$621,299.00	\$9,063.52	\$0.00
Shasta-Tehama-Trinity Joint Community	\$513,233.00	\$472,262.00	\$40,971.08	\$0.00
Sierra Joint Community	\$2,580,598.52	\$2,382,460.00	\$179,983.26	\$18,155.91
Siskiyou Community	\$550,115.00	\$419,475.00	\$37,417.00	\$93,223.00
Grand Total	\$5,217,369.74	\$4,708,081.00	\$320,844.61	\$188,443.60

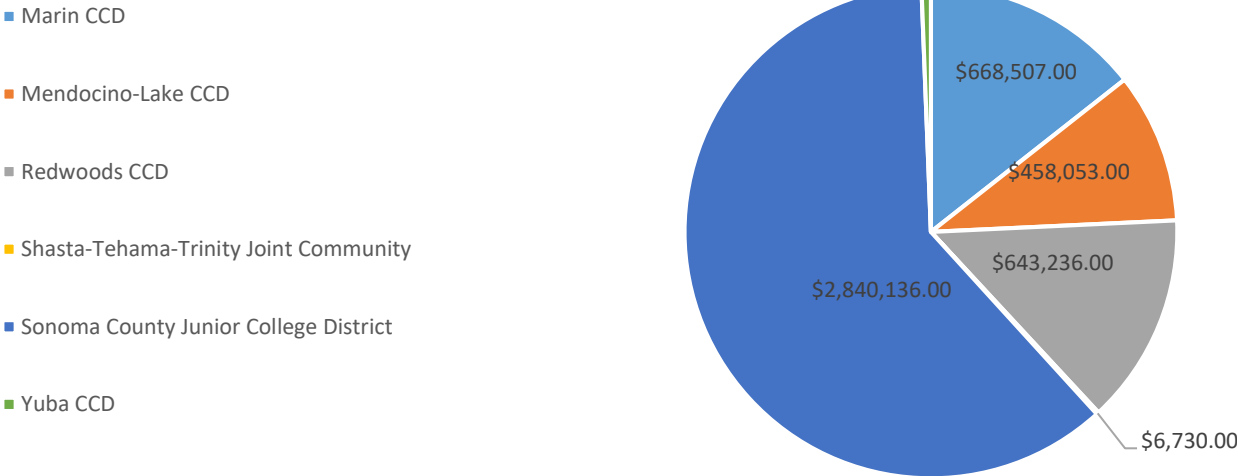
Senate District 1 Prop 39 Community College Funding

- Feather River Community
- Lake Tahoe CCD
- Lassen Community
- Los Rios CCD
- Shasta-Tehama-Trinity Joint Community
- Sierra Joint Community
- Siskiyou Community



Senate District 2			
	Total Project Cost	Prop 39 Funding	Utility Incentives
Marin CCD	\$939,373.00	\$668,507.00	\$103,698.68
Mendocino-Lake CCD	\$493,910.16	\$458,053.00	\$18,941.54
Redwoods CCD	\$695,904.52	\$643,236.00	\$66,673.09
Shasta-Tehama-Trinity Joint Community	\$6,730.00	\$6,730.00	\$0.00
Sonoma County Junior College District	\$3,302,312.00	\$2,840,136.00	\$469,714.32
Yuba CCD	\$31,183.00	\$28,738.00	\$2,445.00
Grand Total	\$5,469,412.68	\$4,645,400.00	\$661,472.63
DAC	\$2,279,370.00	\$49,028.00	\$2,212,949.00

Senate District 2
Prop 39 Community College Funding



Senate District 3

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Contra Costa CCD	\$3,212,162.00	\$2,294,202.00	\$86,267.68	\$831,692.32
Napa Valley CCD	\$1,138,422.00	\$903,176.00	\$100,431.17	\$134,814.22
Solano CCD	\$2,618,605.00	\$1,264,457.00	\$399,143.44	\$955,004.56
Sonoma County Junior College District	\$198,911.23	\$194,711.00	\$4,200.00	\$0.00
Yuba CCD	\$62,077.00	\$57,784.00	\$9,414.00	\$0.00
Grand Total	\$7,230,177.23	\$4,714,330.00	\$599,456.29	\$1,921,511.10

DAC	\$2,279,370.00	\$49,028.00	\$2,212,949.00	\$17,393.00
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Senate District 3 Prop 39 Community College Funding

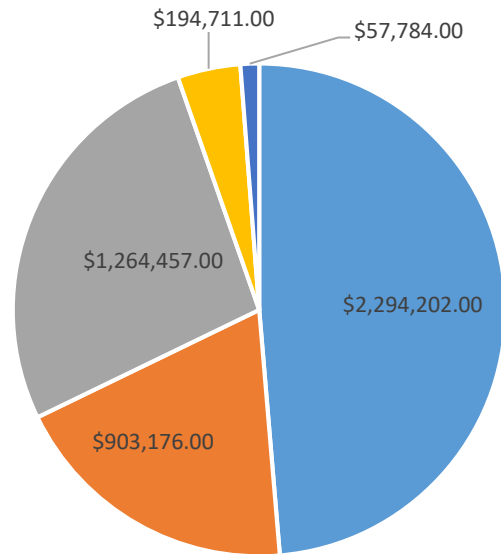
■ Contra Costa CCD

■ Napa Valley CCD

■ Solano CCD

■ Sonoma County Junior College District

■ Yuba CCD



Senate District 4

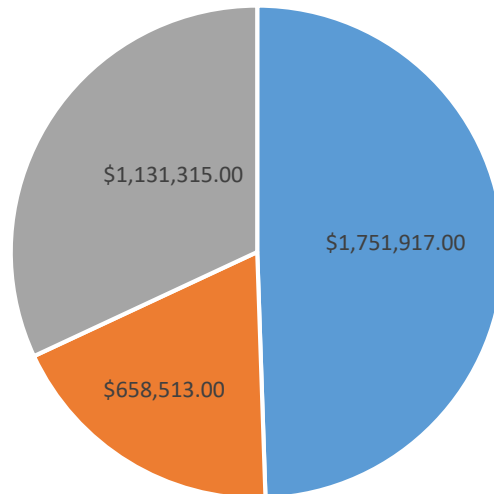
	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Butte-Glenn CCD	\$1,950,188.97	\$1,751,917.00	\$50,764.00	\$147,508.00
Shasta-Tehama-Trinity Joint Community	\$683,608.00	\$658,513.00	\$1,394.40	\$23,701.00
Yuba CCD	\$1,697,872.00	\$1,131,315.00	\$173,878.91	\$392,677.73
Grand Total	\$4,331,668.97	\$3,541,745.00	\$226,037.31	\$563,886.73

Senate District 4 Prop 39 Community College Funding

■ Butte-Glenn CCD

■ Shasta-Tehama-Trinity Joint Community

■ Yuba CCD

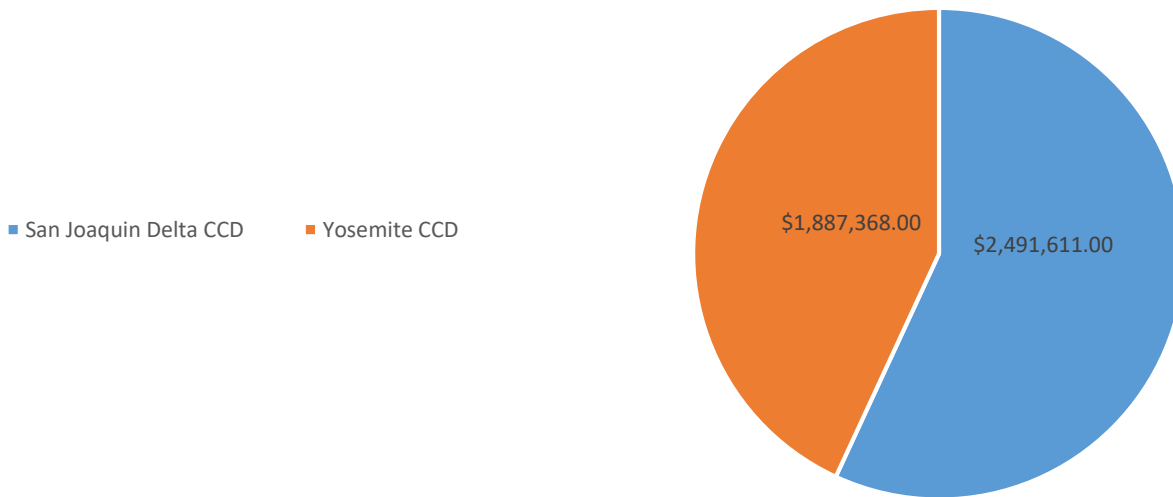


Senate District 5

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
San Joaquin Delta CCD	\$3,159,203.77	\$2,491,611.00	\$215,438.24	\$452,154.13
Yosemite CCD	\$1,953,129.00	\$1,887,368.00	\$16,733.00	\$49,028.00
Grand Total	\$5,112,332.77	\$4,378,979.00	\$232,171.24	\$501,182.13

DAC	\$2,279,370.00	\$49,028.00	\$2,212,949.00	\$17,393.00
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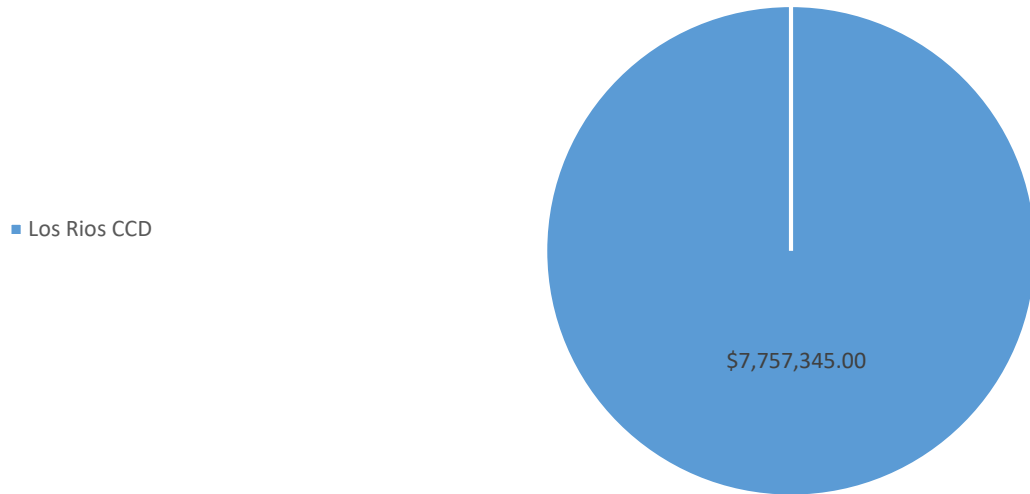
Senate District 5
Prop 39 Community College Funding



Senate District 6

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Los Rios CCD	\$7,759,205.45	\$7,757,345.00	\$13,013.00	\$874.00
Grand Total	\$7,759,205.45	\$7,757,345.00	\$13,013.00	\$874.00

Senate District 6
Prop 39 Community College Funding

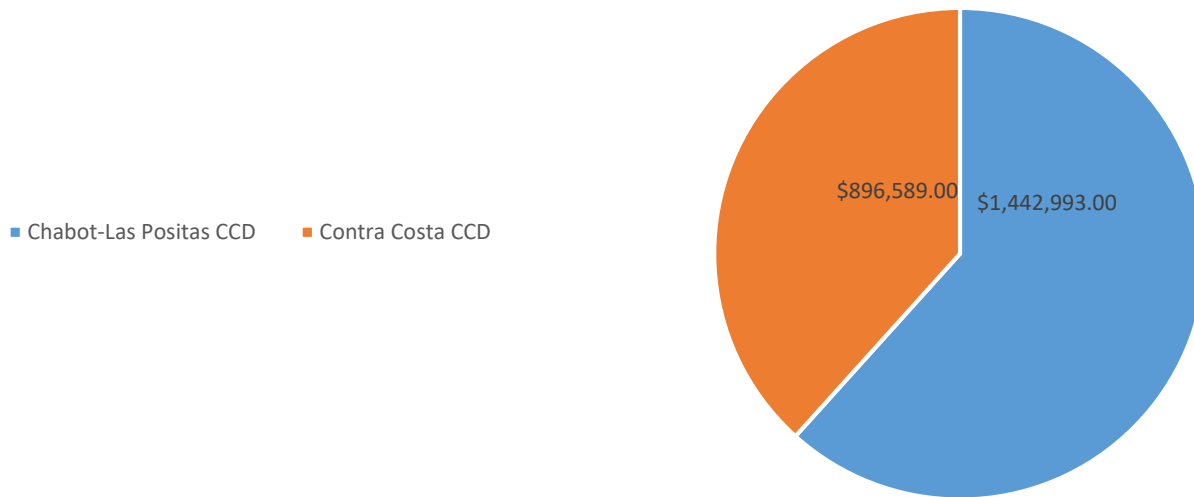


Senate District 7

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Chabot-Las Positas CCD	\$1,914,883.00	\$1,442,993.00	\$114,596.33	\$357,293.67
Contra Costa CCD	\$1,026,610.00	\$896,589.00	\$84,428.00	\$45,593.00
Grand Total	\$2,941,493.00	\$2,339,582.00	\$199,024.33	\$402,886.67

DAC	\$996,448.00	\$45,593.00	\$866,427.00	\$84,428.00
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Senate District 7 Prop 39 Community College Funding

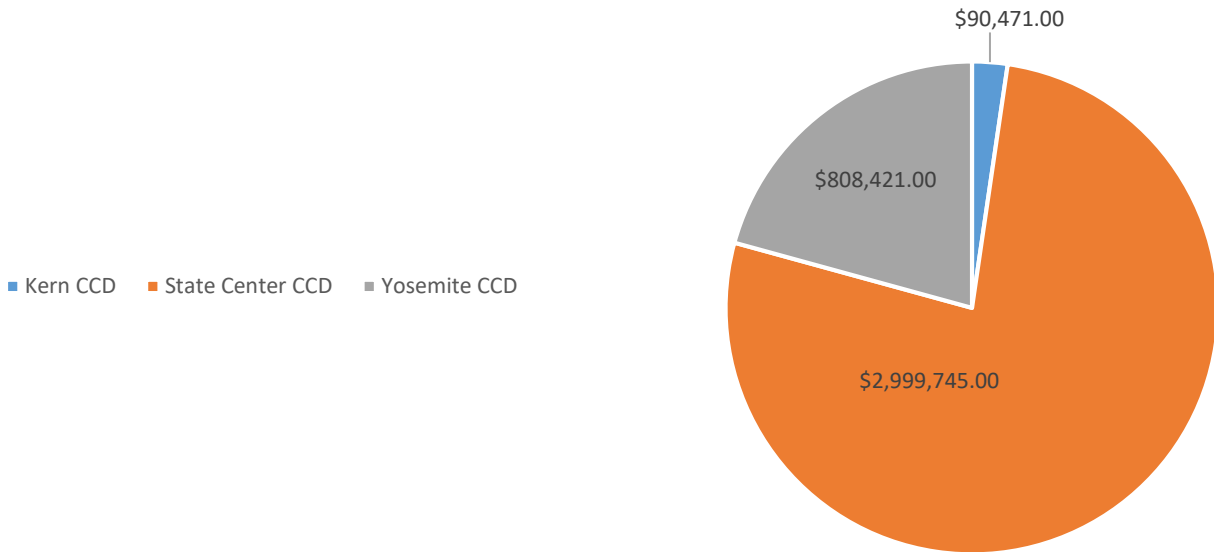


Senate District 8

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Kern CCD	\$99,273.80	\$90,471.00	\$8,802.96	\$0.00
State Center CCD	\$4,579,313.10	\$2,999,745.00	\$383,976.72	\$1,195,591.28
Yosemite CCD	\$840,536.00	\$808,421.00	\$32,115.00	\$0.00
Grand Total	\$5,519,122.90	\$3,898,637.00	\$424,894.68	\$1,195,591.28

DAC	\$4,364,847.30	\$1,192,924.89	\$2,796,173.00	\$375,749.76
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Senate District 8 Prop 39 Community College Funding



Senate District 9

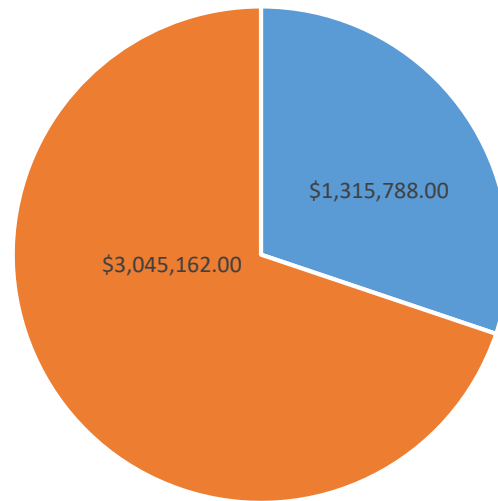
	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Contra Costa CCD	\$1,696,332.00	\$1,315,788.00	\$29,140.00	\$353,393.00
Peralta CCD	\$3,683,084.99	\$3,045,162.00	\$290,817.92	\$355,821.35
Grand Total	\$5,379,416.99	\$4,360,950.00	\$319,957.92	\$709,214.35

DAC	\$2,180,318.38	\$355,821.35	\$1,729,786.00	\$94,711.07
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Senate District 9
Prop 39 Community College Funding

■ Contra Costa CCD

■ Peralta CCD



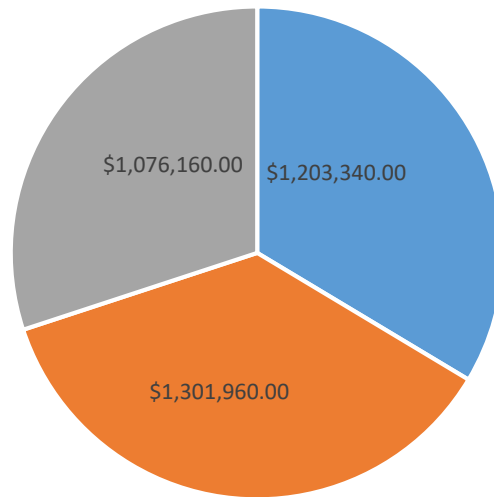
Senate District 10

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Chabot-Las Positas CCD	\$1,541,585.00	\$1,203,340.00	\$109,875.91	\$228,369.09
Ohlone CCD	\$1,486,131.09	\$1,301,960.00	\$130,811.81	\$53,358.94
West Valley-Mission CCD	\$1,392,538.00	\$1,076,160.00	\$0.00	\$316,378.00
Grand Total	\$4,420,254.09	\$3,581,460.00	\$240,687.72	\$598,106.03

DAC	\$1,541,585.00	\$228,369.09	\$1,203,340.00	\$109,875.91
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Senate District 10 Prop 39 Community College Funding

- Chabot-Las Positas CCD
- Ohlone CCD
- West Valley-Mission CCD

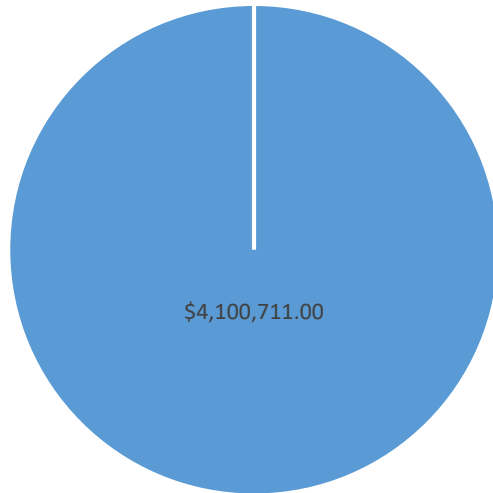


Senate District 11

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
San Francisco CCD	\$5,174,584.00	\$4,100,711.00	\$58,988.00	\$1,014,885.00
Grand Total	\$5,174,584.00	\$4,100,711.00	\$58,988.00	\$1,014,885.00
DAC	\$3,498,787.00	\$1,014,885.00	\$2,483,902.00	\$0.00

Senate District 11 Prop 39 Community College Funding

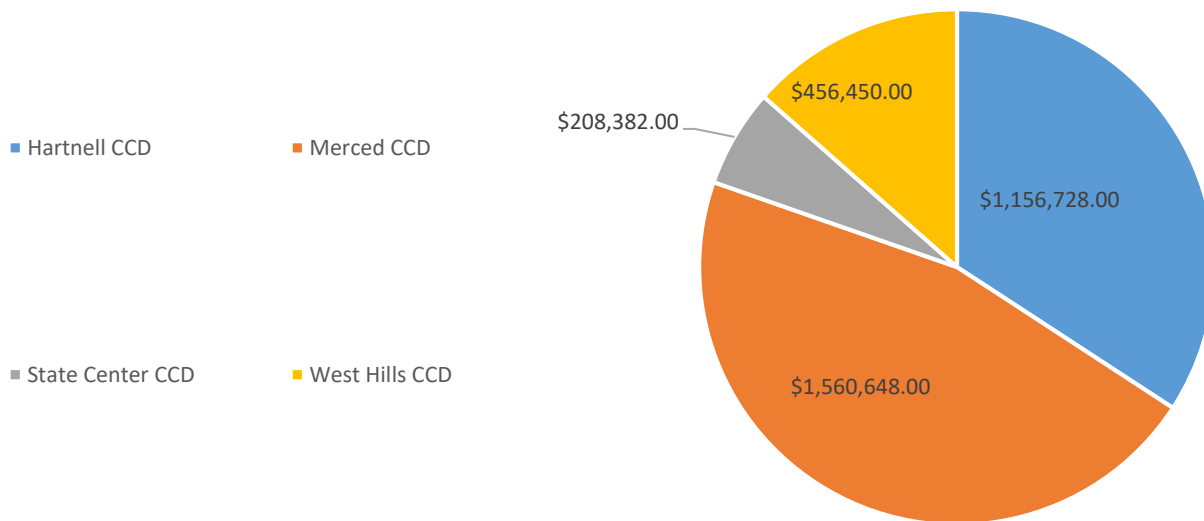
■ San Francisco CCD



Senate District 12

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Hartnell CCD	\$1,290,613.72	\$1,156,728.00	\$50,266.40	\$83,619.32
Merced CCD	\$2,062,473.35	\$1,560,648.00	\$44,415.92	\$468,655.24
State Center CCD	\$221,294.37	\$208,382.00	\$12,912.24	\$0.00
West Hills CCD	\$683,145.00	\$456,450.00	\$19,298.28	\$207,396.72
Grand Total	\$4,257,526.44	\$3,382,208.00	\$126,892.84	\$759,671.28
DAC	\$2,283,767.72	\$468,655.24	\$1,769,030.00	\$57,328.16

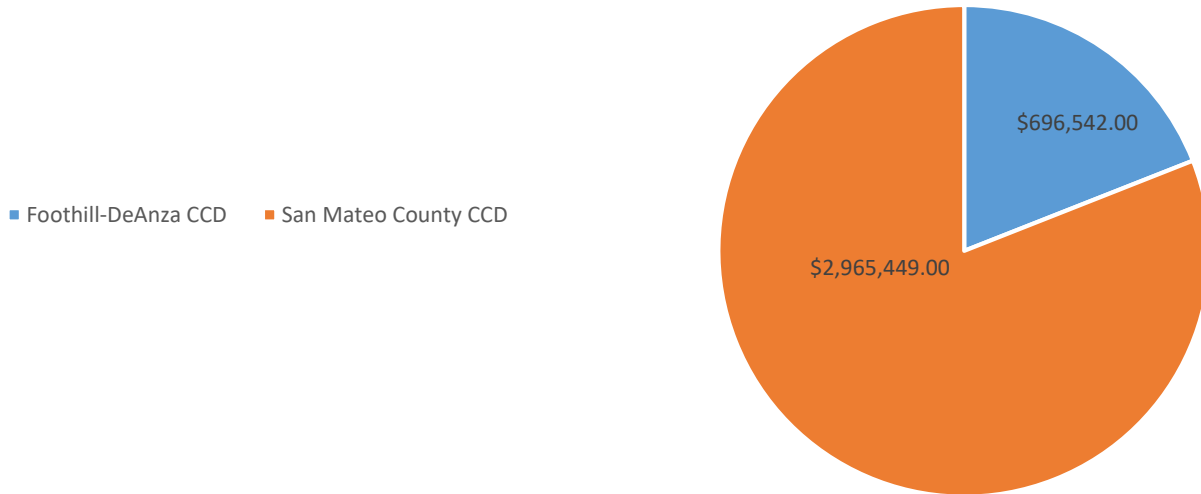
Senate District 12 Prop 39 Community College Funding



Senate District 13

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Foothill-DeAnza CCD	\$734,297.00	\$696,542.00	\$38,125.00	\$250.00
San Mateo County CCD	\$8,505,206.58	\$2,965,449.00	\$344,009.78	\$5,195,747.80
Grand Total	\$9,239,503.58	\$3,661,991.00	\$382,134.78	\$5,195,997.80

Senate District 13 Prop 39 Community College Funding

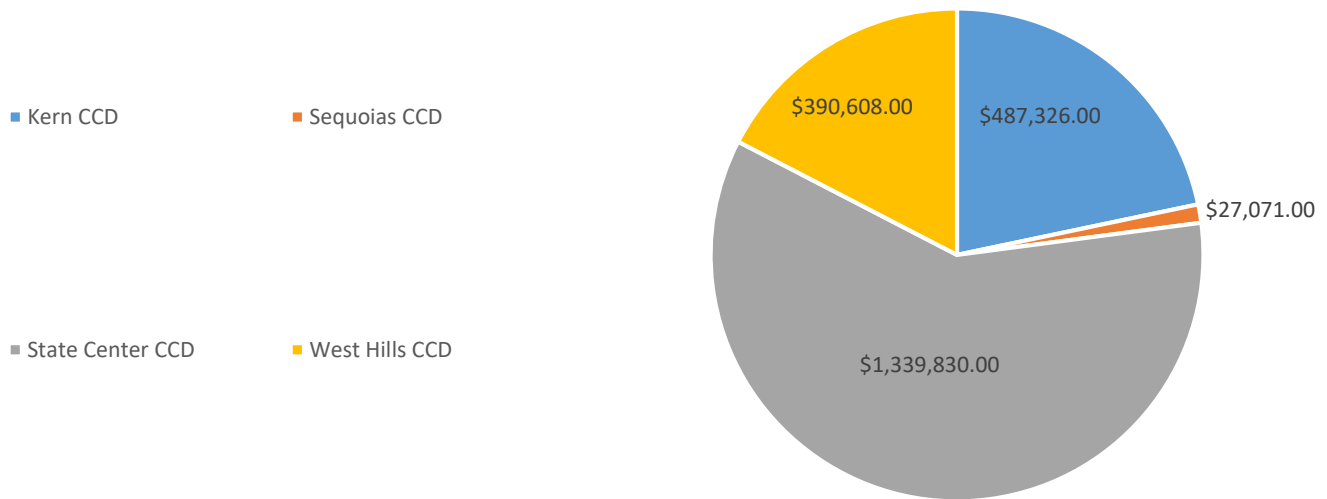


Senate District 14

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Kern CCD	\$576,609.16	\$487,326.00	\$43,918.38	\$45,364.76
Sequoias CCD	\$28,463.00	\$27,071.00	\$1,391.92	\$0.00
State Center CCD	\$1,991,870.12	\$1,339,830.00	\$80,403.60	\$571,635.89
West Hills CCD	\$517,746.86	\$390,608.00	\$52,423.04	\$74,715.86
Grand Total	\$3,114,689.14	\$2,244,835.00	\$178,136.94	\$691,716.51

DAC	\$576,609.16	\$45,364.76	\$487,326.00	\$43,918.38
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Senate District 14 Prop 39 Community College Funding

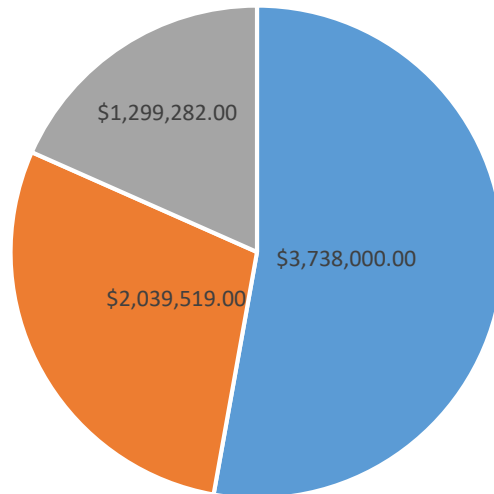


Senate District 15

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Foothill-DeAnza CCD	\$3,967,181.33	\$3,738,000.00	\$74,169.92	\$189,737.00
San Jose/Evergreen CCD	\$2,396,262.00	\$2,039,519.00	\$166,419.37	\$190,323.92
West Valley-Mission CCD	\$1,492,763.52	\$1,299,282.00	\$27,798.00	\$165,683.58
Grand Total	\$7,856,206.85	\$7,076,801.00	\$268,387.29	\$545,744.50

Senate District 15 Prop 39 Community College Funding

- Foothill-DeAnza CCD
- San Jose/Evergreen CCD
- West Valley-Mission CCD



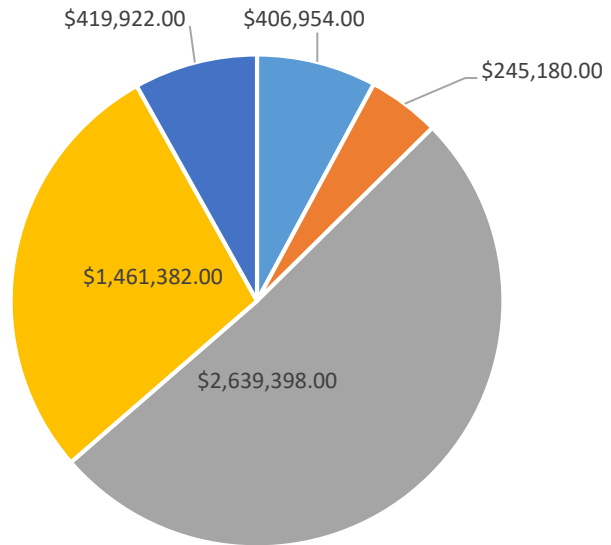
Senate District 16

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Barstow CCD	\$508,166.47	\$406,954.00	\$21,501.29	\$79,711.18
Copper Mountain CCD	\$356,537.00	\$245,180.00	\$29,967.98	\$81,389.32
Kern CCD	\$3,124,611.03	\$2,639,398.00	\$144,719.22	\$342,740.85
Sequoias CCD	\$1,926,897.03	\$1,461,382.00	\$125,175.25	\$340,339.97
West Kern CCD	\$516,920.50	\$419,922.00	\$60,452.46	\$36,546.00
Grand Total	\$6,433,132.03	\$5,172,836.00	\$381,816.20	\$880,727.32

DAC	\$577,902.14	\$39,229.02	\$471,935.00	\$66,738.09
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Senate District 16
Prop 39 Community College Funding

- Barstow CCD
- Copper Mountain CCD
- Kern CCD
- Sequoias CCD
- West Kern CCD



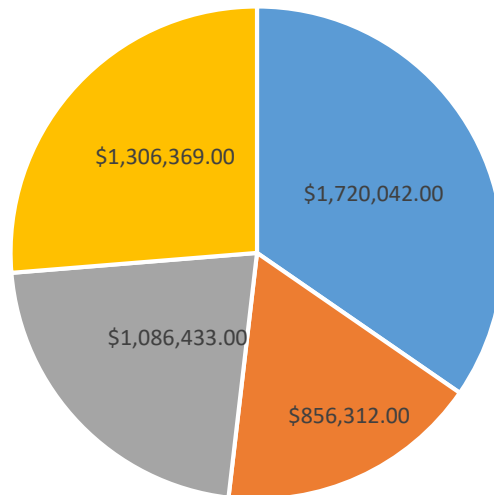
Senate District 17

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Cabrillo CCD	\$2,157,639.16	\$1,720,042.00	\$174,623.58	\$262,973.03
Gavilan Joint CCD	\$923,101.68	\$856,312.00	\$11,793.36	\$54,996.00
Monterey Peninsula CCD	\$1,151,896.45	\$1,086,433.00	\$57,459.80	\$8,964.00
San Luis Obispo County CCD	\$1,570,796.51	\$1,306,369.00	\$115,072.08	\$149,355.47
Grand Total	\$5,803,433.80	\$4,969,156.00	\$358,948.82	\$476,288.50

DAC	\$72,808.00	\$23,399.00	\$48,869.00	\$540.00
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Senate District 17 Prop 39 Community College Funding

- Cabrillo CCD
- Gavilan Joint CCD
- Monterey Peninsula CCD
- San Luis Obispo County CCD

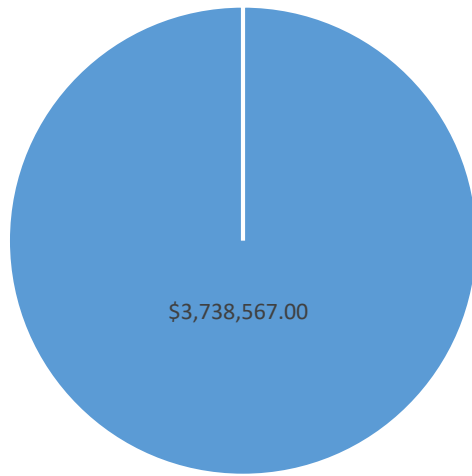


Senate District 18

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Los Angeles CCD	\$3,971,744.97	\$3,738,567.00	\$154,030.72	\$79,147.00
Grand Total	\$3,971,744.97	\$3,738,567.00	\$154,030.72	\$79,147.00

Senate District 18 Prop 39 Community College Funding

■ Los Angeles CCD



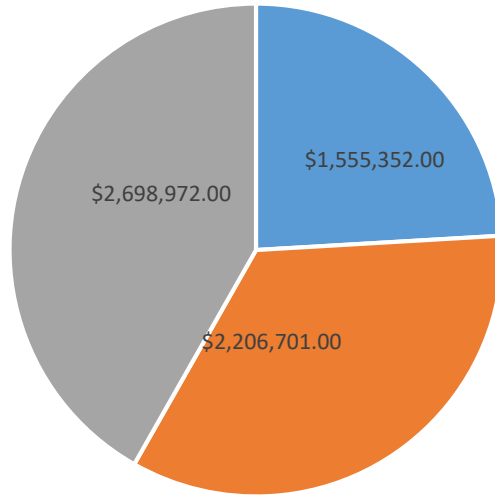
Senate District 19

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Allan Hancock Joint CCD	\$1,612,256.46	\$1,555,352.00	\$56,904.38	\$0.00
Santa Barbara CCD	\$2,551,474.00	\$2,206,701.00	\$174,086.26	\$170,687.14
Ventura County CCD	\$3,038,899.00	\$2,698,972.00	\$298,550.54	\$44,601.00
Grand Total	\$7,202,629.46	\$6,461,025.00	\$529,541.18	\$215,288.14

Senate District 19 Prop 39 Community College Funding

■ Allan Hancock Joint CCD
 ■ Santa Barbara CCD

■ Ventura County CCD



Senate District 20

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
San Bernardino CCD	\$1,546,826.00	\$1,339,172.00	\$158,592.00	\$49,062.28
Grand Total	\$1,546,826.00	\$1,339,172.00	\$158,592.00	\$49,062.28

DAC	\$1,546,826.00	\$49,062.28	\$1,339,172.00	\$158,592.00
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Senate District 20
Prop 39 Community College Funding

■ San Bernardino CCD

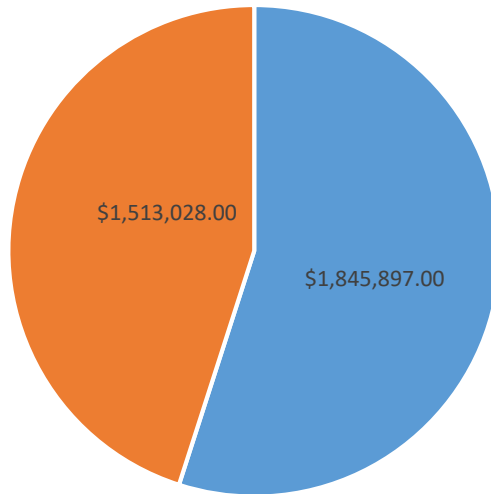


Senate District 21

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Antelope Valley CCD	\$2,609,139.30	\$1,845,897.00	\$178,426.44	\$584,816.56
Victor Valley CCD	\$2,191,767.47	\$1,513,028.00	\$156,820.08	\$521,918.64
Grand Total	\$4,800,906.77	\$3,358,925.00	\$335,246.52	\$1,106,735.20

Senate District 21
Prop 39 Community College Funding

■ Antelope Valley CCD ■ Victor Valley CCD



Senate District 22

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Los Angeles CCD	\$3,270,602.85	\$2,864,421.00	\$215,473.46	\$190,707.00
Grand Total	\$3,270,602.85	\$2,864,421.00	\$215,473.46	\$190,707.00

DAC	\$3,270,602.85	\$190,707.00	\$2,864,421.00	\$215,473.46
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Senate District 22 Prop 39 Community College Funding

■ Los Angeles CCD

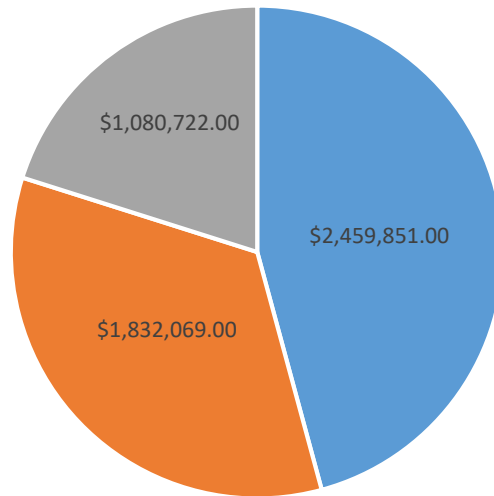


Senate District 23

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Chaffey CCD	\$17,060,929.00	\$2,459,851.00	\$125,197.26	\$14,475,881.00
Mt. San Jacinto CCD	\$2,118,203.07	\$1,832,069.00	\$122,752.35	\$163,381.48
San Bernardino CCD	\$1,199,898.16	\$1,080,722.00	\$60,995.28	\$58,181.00
Grand Total	\$20,379,030.23	\$5,372,642.00	\$308,944.89	\$14,697,443.48

Senate District 23 Prop 39 Community College Funding

- Chaffey CCD
- Mt. San Jacinto CCD
- San Bernardino CCD



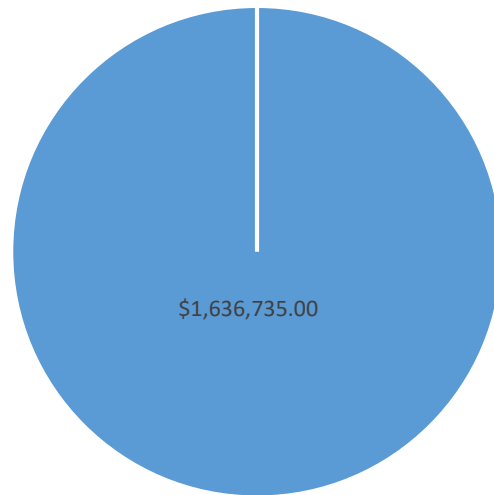
Senate District 24

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Los Angeles CCD	\$1,664,309.00	\$1,636,735.00	\$27,574.28	\$0.00
Grand Total	\$1,664,309.00	\$1,636,735.00	\$27,574.28	\$0.00

DAC	\$1,664,309.00	\$0.00	\$1,636,735.00	\$27,574.28
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Senate District 24
Prop 39 Community College Funding

■ Los Angeles CCD

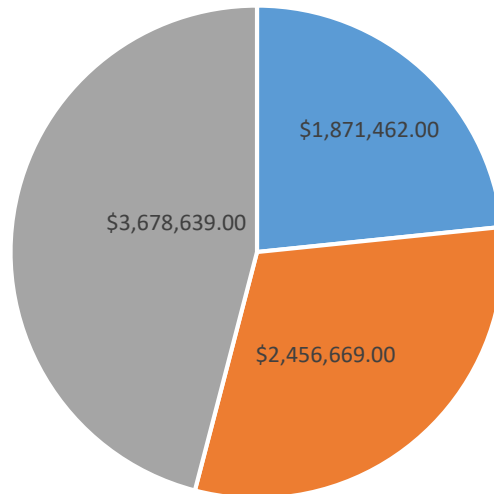


Senate District 25

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Citrus CCD	\$2,827,674.56	\$1,871,462.00	\$359,981.91	\$596,230.69
Glendale CCD	\$3,071,741.16	\$2,456,669.00	\$128,410.60	\$526,656.62
Pasadena Area CCD	\$5,276,995.48	\$3,678,639.00	\$216,654.77	\$1,381,701.55
Grand Total	\$11,176,411.20	\$8,006,770.00	\$705,047.28	\$2,504,588.86

Senate District 25 Prop 39 Community College Funding

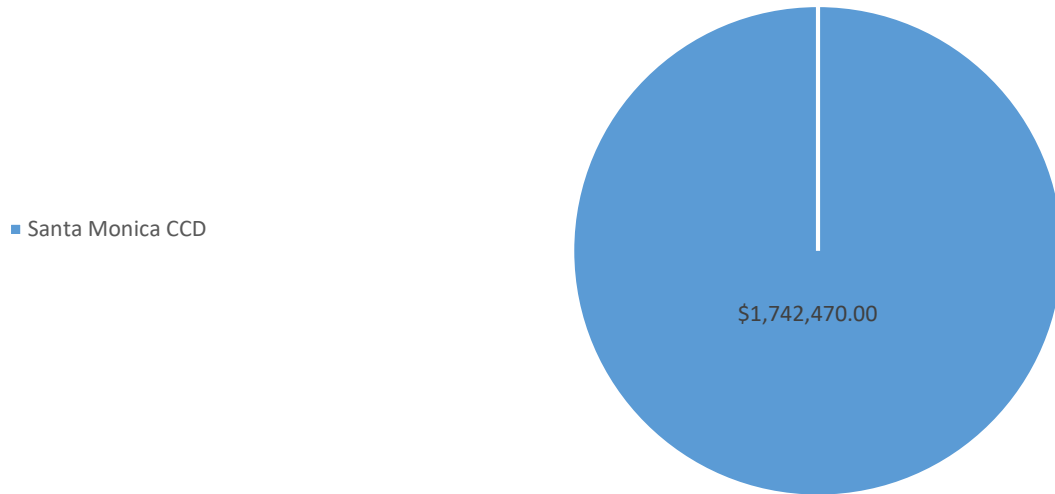
■ Citrus CCD ■ Glendale CCD ■ Pasadena Area CCD



Senate District 26

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Santa Monica CCD	\$2,116,647.00	\$1,742,470.00	\$162,367.28	\$211,809.52
Grand Total	\$2,116,647.00	\$1,742,470.00	\$162,367.28	\$211,809.52

Senate District 26
Prop 39 Community College Funding



Senate District 27

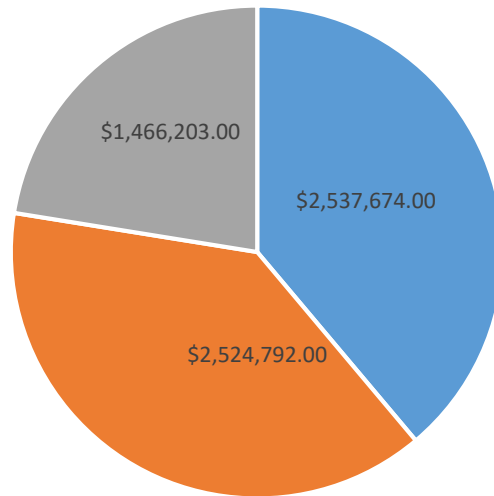
	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Los Angeles CCD	\$2,647,406.00	\$2,537,674.00	\$52,632.87	\$57,099.00
Santa Clarita CCD	\$3,096,436.23	\$2,524,792.00	\$328,424.46	\$243,220.19
Ventura County CCD	\$1,944,436.98	\$1,466,203.00	\$131,153.13	\$347,081.15
Grand Total	\$7,688,279.21	\$6,528,669.00	\$512,210.46	\$647,400.34

Senate District 27 Prop 39 Community College Funding

■ Los Angeles CCD

■ Santa Clarita CCD

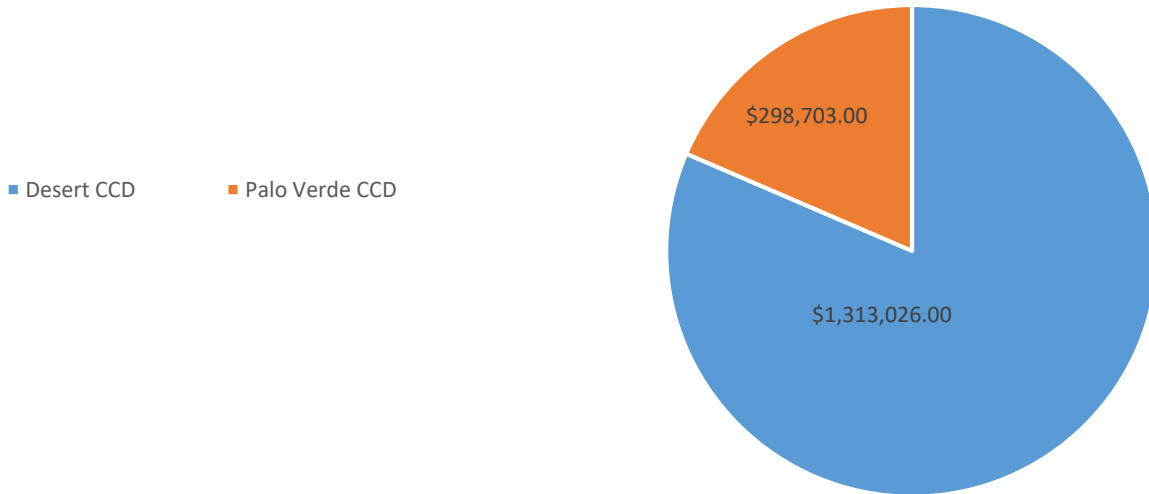
■ Ventura County CCD



Senate District 28

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Desert CCD	\$1,720,498.00	\$1,313,026.00	\$216,142.08	\$191,330.04
Palo Verde CCD	\$450,984.55	\$298,703.00	\$69,743.34	\$82,538.21
Grand Total	\$2,171,482.55	\$1,611,729.00	\$285,885.42	\$273,868.25

Senate District 28
Prop 39 Community College Funding



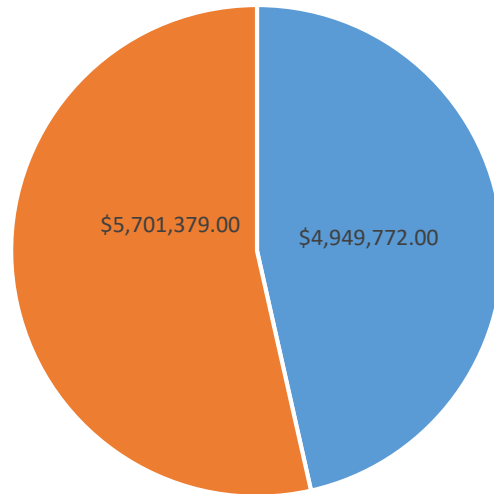
Senate District 29

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Mt. San Antonio CCD	\$13,189,113.00	\$4,949,772.00	\$2,355,053.84	\$5,884,287.16
North Orange County CCD	\$13,664,724.51	\$5,701,379.00	\$1,227,533.32	\$6,735,812.65
Grand Total	\$26,853,837.51	\$10,651,151.00	\$3,582,587.16	\$12,620,099.81

Senate District 29 Prop 39 Community College Funding

■ Mt. San Antonio CCD

■ North Orange County CCD



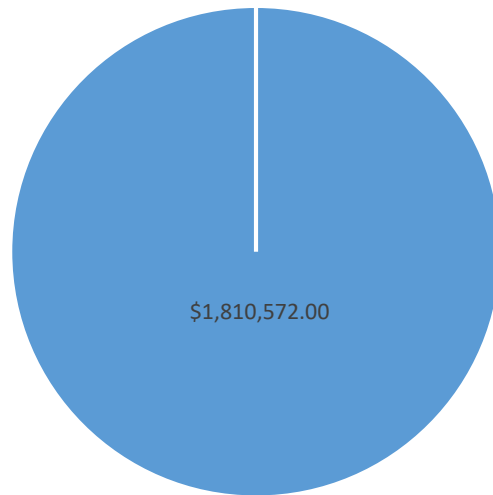
Senate District 30

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Los Angeles CCD	\$2,406,763.64	\$1,810,572.00	\$114,260.06	\$490,832.57
Grand Total	\$2,406,763.64	\$1,810,572.00	\$114,260.06	\$490,832.57

DAC	\$693,522.21	\$0.00	\$668,413.00	\$25,108.88
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Senate District 31
Prop 39 Community College Funding

■ Los Angeles CCD

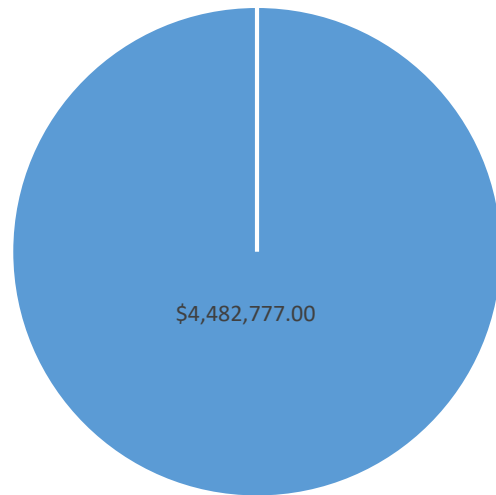


Senate District 31

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Riverside CCD	\$5,230,974.65	\$4,482,777.00	\$233,809.87	\$514,737.16
Grand Total	\$5,230,974.65	\$4,482,777.00	\$233,809.87	\$514,737.16
DAC	\$2,279,370.00	\$49,028.00	\$2,212,949.00	\$17,393.00

Senate District 31
Prop 39 Community College Funding

■ Riverside CCD



Senate District 32

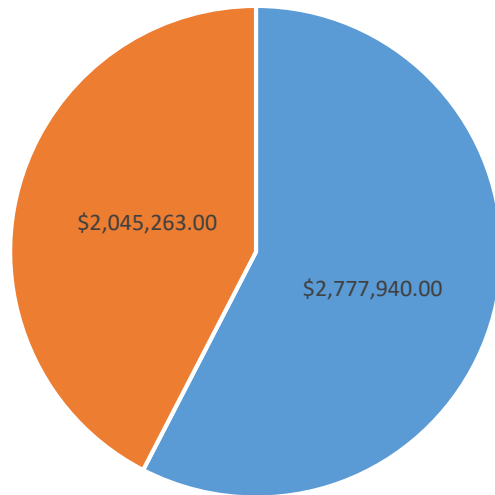
	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Cerritos CCD	\$3,550,503.72	\$2,777,940.00	\$260,995.11	\$511,568.64
Rio Hondo CCD	\$2,666,736.74	\$2,045,263.00	\$539,264.86	\$109,471.84
Grand Total	\$6,217,240.46	\$4,823,203.00	\$800,259.97	\$621,040.48

DAC	\$2,666,736.74	\$109,471.84	\$2,045,263.00	\$539,264.86
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Senate District 32
Prop 39 Community College Funding

■ Cerritos CCD

■ Rio Hondo CCD

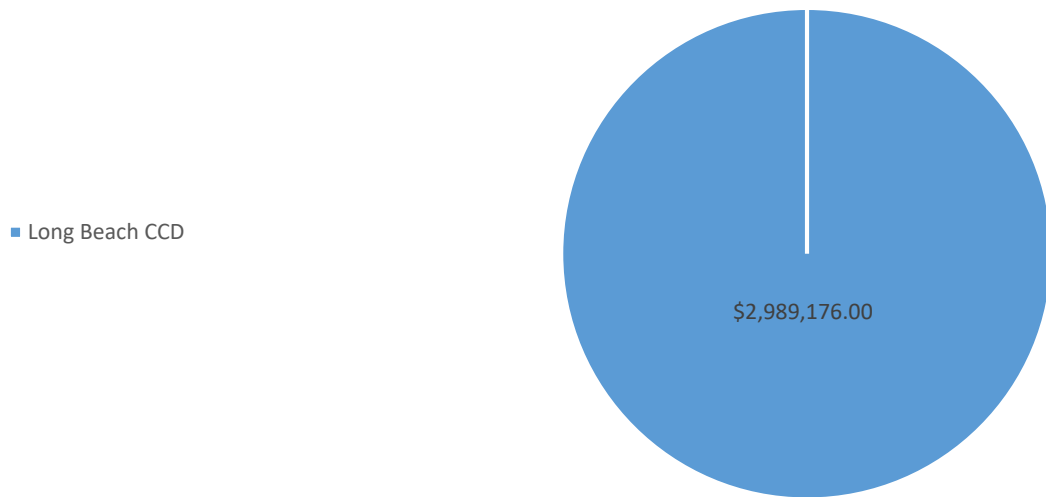


Senate District 33

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Long Beach CCD	\$4,139,157.46	\$2,989,176.00	\$412,886.53	\$737,094.82
Grand Total	\$4,139,157.46	\$2,989,176.00	\$412,886.53	\$737,094.82

DAC	\$182,450.00	\$0.00	\$177,444.00	\$5,006.00
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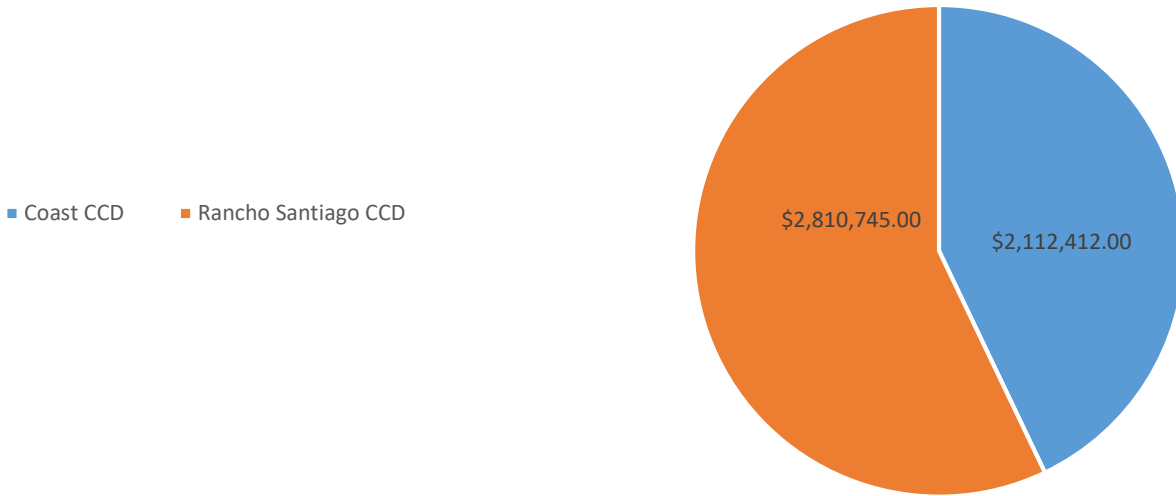
Senate District 33
Prop 39 Community College Funding



Senate District 34

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Coast CCD	\$2,598,232.62	\$2,112,412.00	\$203,505.11	\$335,293.10
Rancho Santiago CCD	\$3,424,296.58	\$2,810,745.00	\$347,181.70	\$266,370.15
Grand Total	\$6,022,529.20	\$4,923,157.00	\$550,686.81	\$601,663.25

Senate District 34
Prop 39 Community College Funding



Senate District 35

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Compton CCD	\$1,498,515.28	\$951,149.00	\$126,174.42	\$421,191.98
El Camino CCD	\$3,514,688.88	\$3,052,537.00	\$365,364.80	\$97,419.97
Los Angeles CCD	\$4,772,787.49	\$4,071,331.00	\$174,628.45	\$539,389.52
Grand Total	\$9,785,991.65	\$8,075,017.00	\$666,167.67	\$1,058,001.47

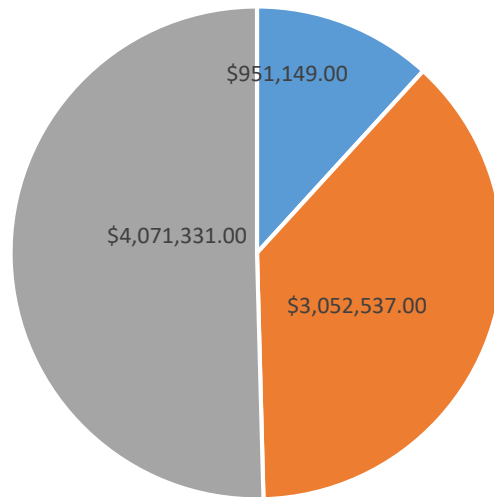
DAC	\$7,073,804.67	\$779,419.89	\$5,721,873.00	\$585,706.91
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Senate District 35 Prop 39 Community College Funding

■ Compton CCD

■ El Camino CCD

■ Los Angeles CCD

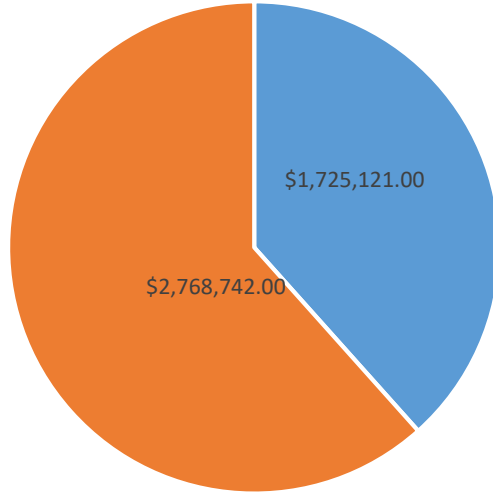


Senate District 36

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
MiraCosta CCD	\$1,883,565.67	\$1,725,121.00	\$115,886.36	\$42,558.48
South Orange County CCD	\$3,254,989.00	\$2,768,742.00	\$0.00	\$486,247.00
Grand Total	\$5,138,554.67	\$4,493,863.00	\$115,886.36	\$528,805.48

Senate District 36
Prop 39 Community College Funding

■ MiraCosta CCD ■ South Orange County CCD

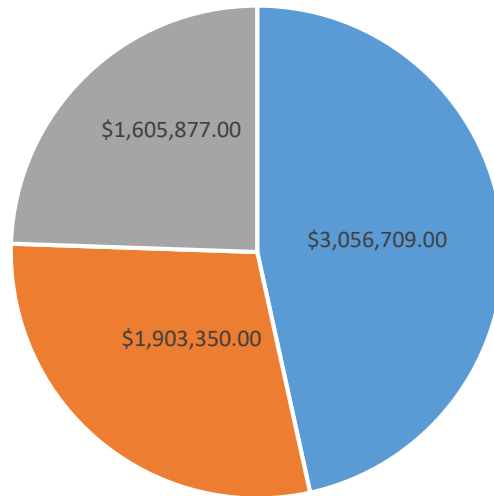


Senate District 37

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Coast CCD	\$4,252,538.13	\$3,056,709.00	\$569,539.54	\$626,289.30
Rancho Santiago CCD	\$2,520,944.00	\$1,903,350.00	\$368,446.05	\$249,147.71
South Orange County CCD	\$2,085,617.50	\$1,605,877.00	\$147,635.76	\$332,105.00
Grand Total	\$8,859,099.63	\$6,565,936.00	\$1,085,621.35	\$1,207,542.01

Senate District 37 Prop 39 Community College Funding

- Coast CCD
- Rancho Santiago CCD
- South Orange County CCD

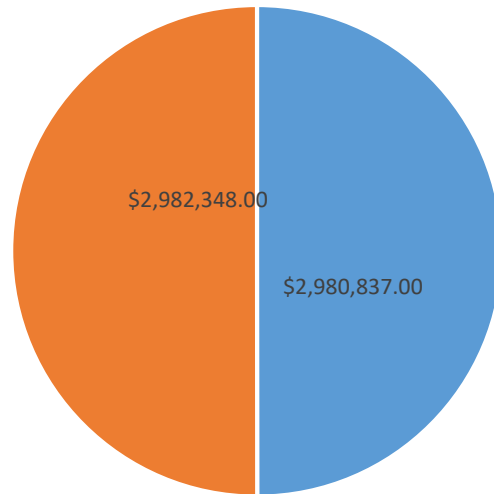


Senate District 38

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Grossmont-Cuyamaca CCD	\$4,392,969.58	\$2,980,837.00	\$226,590.18	\$1,196,069.46
Palomar CCD	\$4,988,046.00	\$2,982,348.00	\$69,446.64	\$1,936,250.86
Grand Total	\$9,381,015.58	\$5,963,185.00	\$296,036.82	\$3,132,320.32

Senate District 38 Prop 39 Community College Funding

■ Grossmont-Cuyamaca CCD ■ Palomar CCD



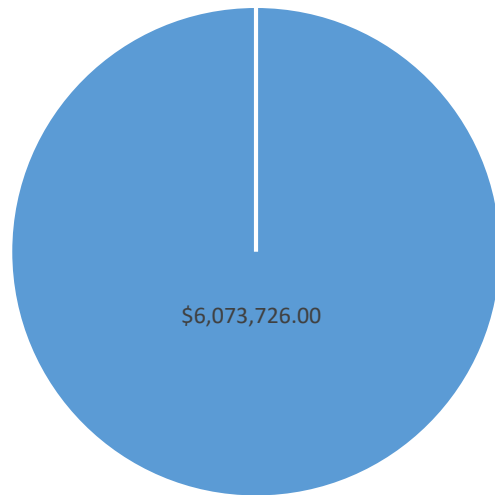
Senate District 39

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
San Diego CCD	\$6,243,169.70	\$6,073,726.00	\$141,810.17	\$27,633.19
Grand Total	\$6,243,169.70	\$6,073,726.00	\$141,810.17	\$27,633.19

DAC	\$2,009,660.02	\$0.00	\$1,888,888.00	\$120,772.28
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Senate District 39 Prop 39 Community College Funding

■ San Diego CCD



Senate District 40

	Total Project Cost	Prop 39 Funding	Utility Incentives	District Funding
Imperial CCD	\$1,265,894.34	\$1,106,658.00	\$104,328.00	\$67,234.00
San Diego CCD	\$874,986.53	\$841,852.00	\$21,290.00	\$11,843.84
Southwestern CCD	\$2,727,104.13	\$2,496,977.00	\$27,752.00	\$202,375.11
Grand Total	\$4,867,985.00	\$4,445,487.00	\$153,370.00	\$281,452.95

DAC	\$633,205.36	\$0.00	\$626,200.00	\$7,005.00
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Senate District 40 Prop 39 Community College Funding

- Imperial CCD
- San Diego CCD
- Southwestern CCD

