

Energy Conservation Assistance Act- Education Subaccount (ECAA-Ed) Loan Program

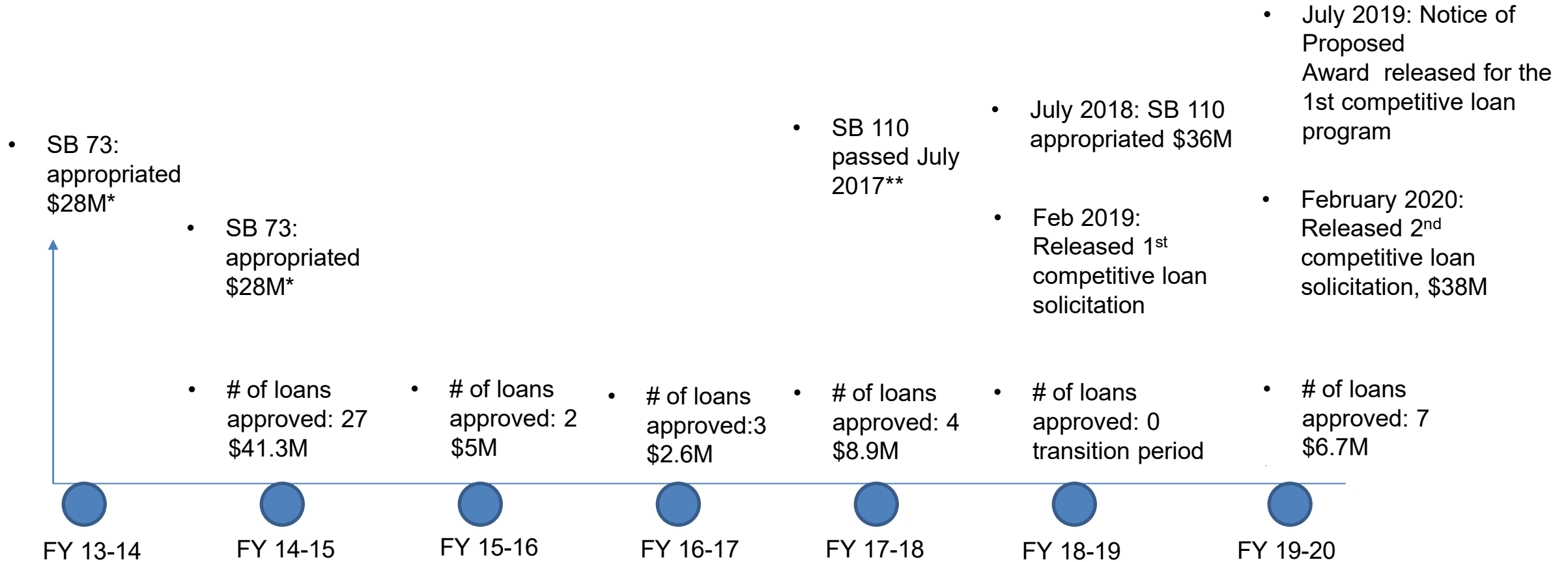
Presentation to the Citizens Oversight Board



Marites Antonio, Renewable Energy Division
California Energy Commission
March 23, 2021



ECAA-Ed Loan Program Timeline



*a combined amount of \$5.5 million was set aside for the technical assistance grant program.

**appropriated unused Prop 39 funds on a competitive basis to the ECAA-Ed Program.



Overall Loan Program Status*

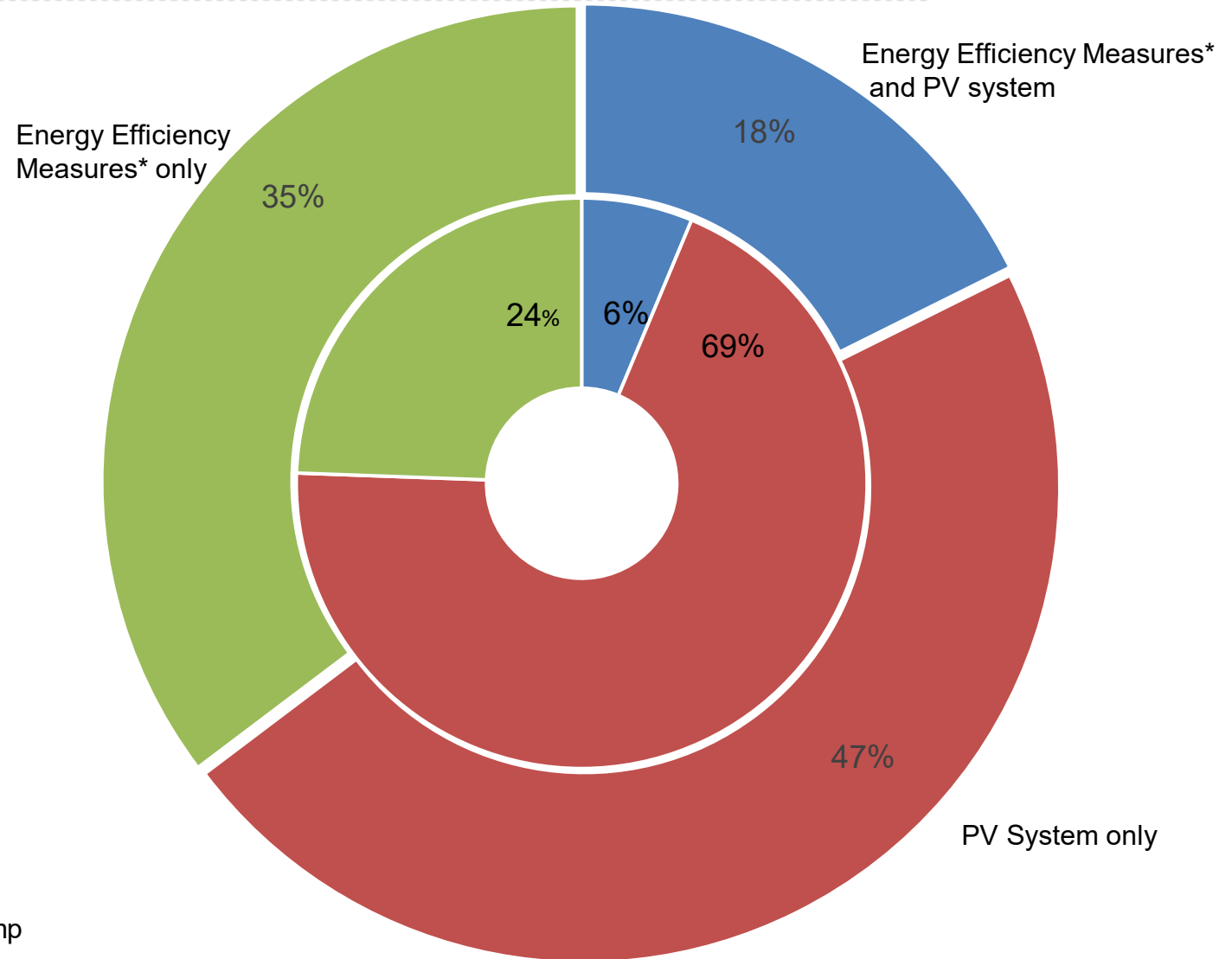
Loan Status	Number of Loans	Loan Funds Spent (\$ millions)
Loans with Completed Project Final Reports	29	\$43.9
Loans with Outstanding Completed Project Final Reports	3	\$4.5
Completed Projects (Final Reports Due after 6/30/20)	2	\$4.0
Projects in Construction Stage	8	\$3.7
TOTAL	42	\$56.1

*from the beginning of the Prop 39 Program through June 30, 2020



Completed Projects (as of June 30, 2020)

Project Type	Number of Completed Projects	Loan Funds Spent
Energy Efficiency Measures* only	6	\$3.3M
PV system only	16	\$36.3M
Energy Efficiency Measures* and PV system	12	\$12.8M
TOTAL	34	\$52.4M



*interior lighting, exterior lighting, lighting control, VFD control for well pump



SB 110: Competitive Loan Program Criteria

Priority based on-

- Geographic diversity
- Diversity in size of LEAs student population
- Percentage of students eligible for free or reduced-price meals (FRPM) in prior year
- Energy savings



First Competitive Loan Solicitation Award Summary

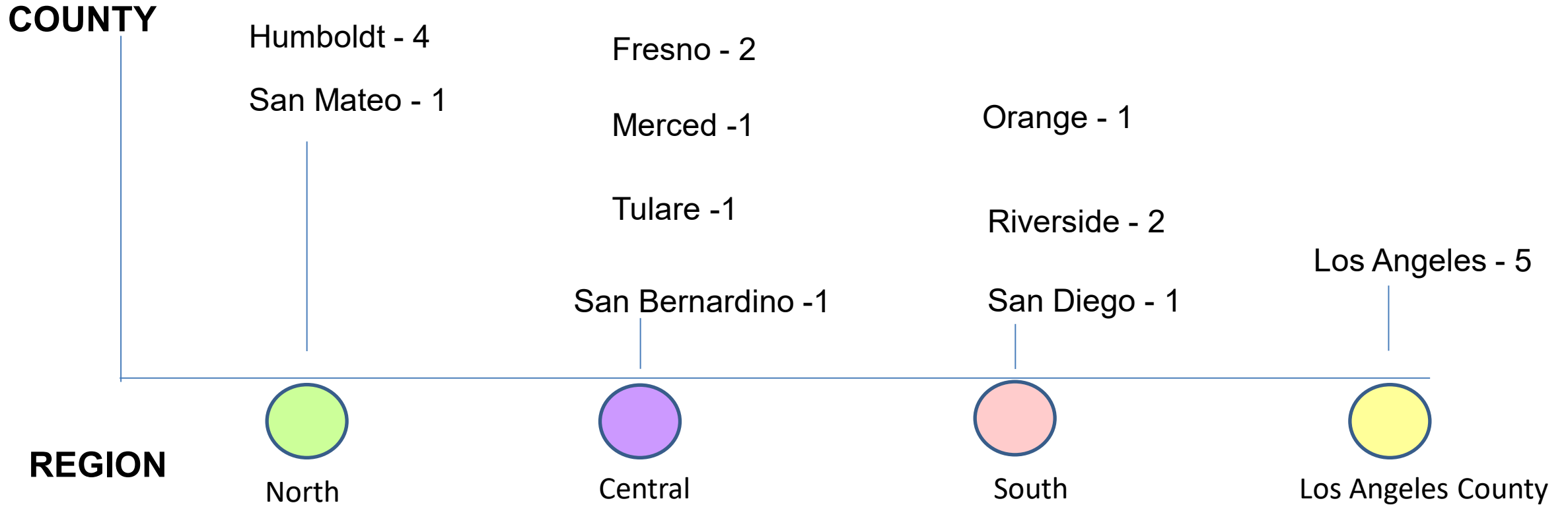


Tier*	LEA Student Population Size	North	Central	South	LA	Total
1	Up to 1,000	3 (\$1.2M)	-	-	-	3 (\$1.2M)
2	1,001 to 2,000	-	-	1 (\$585k)	-	1 (\$585k)
3	2,001+	1 (\$463k)	1 (\$2.8M)	1 (\$1.6M)	-	3 (\$4.8M)
Totals		4 (\$1.7M)	1 (\$2.8M)	2 (\$2.2M)	-	7 (\$6.7M)

*Maximum loan amount allocated per tier/region is \$3 million.



Loan Applications Received from LEAs by County





Second ECAA-Ed Competitive Loan Solicitation Timeline

Activity	Action Date
✓ Solicitation Release	February 25, 2020
✓ Pre-Application Workshop	March 10, 2020
✓ DEADLINE FOR WRITTEN QUESTIONS	<u>March 20, 2020</u>
✓ Distribute Questions and Answers	March 27, 2020
<u>DEADLINE TO SUBMIT APPLICATION by 5:00 pm</u>	June 29, 2020 <u>August 27, 2020</u>
Post Notice of Proposed Award (NOPA)	July 31, 2020 October 9, 2020
Anticipated Energy Commission Business Meeting Date	October 14, 2020 December 9, 2020
Anticipated Agreement Start Date	Within 30 days of the Business Meeting



Competitive Solicitation Changes

First Competitive Solicitation			Second Competitive Solicitation	
Tier	LEA Student Population Size	Maximum Loan Amount per Region	LEA Student Population Size	Maximum Loan Amount per Region
1	Up to 1,000	\$3 million	<1,000	\$1.5 million
2	1,001-2,000	\$3 million	1,000-2,000	\$2 million
3	2,001+	\$3 million	2,001 – 10,000	\$3 million
4			>10,000	\$ 3 million



Thank you.
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