California's Citizens Oversight Board

6th ANNUAL REPORT

Proposition 39 Clean Energy Jobs Act Report to the Legislature



Gavin Newsom, Governor March 2021

California's Citizens Oversight Board

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EXECUTIVE SUMMARY

California voters passed the California Clean Energy Jobs Act (Proposition 39) in November 2012 to create jobs, save energy, reduce energy costs and greenhouse gas emissions, and provide job training and workforce development in related fields. By focusing on public schools, community colleges, and other school facilities, the Act created energy and cost savings, and improved the classroom-learning environment for students and educators across California—all while advancing California's broader climate and energy goals.

Implementation of the California Clean Energy Jobs Act occurred through interconnected programs at several different agencies, including the California Energy Commission, the California Community Colleges Chancellor's Office, the California Workforce Development Board, and the California Conservation Corps. These programs included:

- Direct grants for energy audits, retrofits, and clean energy project development for K-12 schools and community colleges;
- Loans and technical assistance to support these projects; and
- Job training and workforce development programs intended to grow and maintain the state's pool of qualified clean energy workers.

The California Clean Energy Jobs Act was designed to last for five years, through June 30, 2018. In 2017, Senate Bill 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017), modified the California Clean Energy Jobs Act to establish the Clean Energy Job Creation Program with three new programs: The School Bus Replacement Program, the Energy Conservation Assistance Act – Education Subaccount Competitive Loan Program, and the Proposition 39 K-12 Competitive Grant Program. After June 30, 2018, any remaining Proposition 39 K-12 funds were reallocated to support these programs. SB 110 also required that any future Proposition 39 funding must be provided through direct legislative appropriation.

All energy efficiency and renewable energy projects funded by Proposition 39 were expected to be complete by June 30, 2020, and all final project reports were required June 30, 2021. However, on May 13, 2020, in response to the COVID-19 pandemic and statewide school closures, the Energy Commission extended those deadlines by one year. All projects funded by Proposition 39 must now be complete by June 30, 2021, and all final project reports must be submitted by June 30, 2022.

The Citizens Oversight Board is pleased to present our 6th Annual Report to the California Legislature, which documents the continuing energy and cost savings results from completed and in-progress projects and the increased volume and geographic diversity of projects throughout the state. This report and appendices, including reports from the participating agencies, focuses on program activities in the most recent program year for which we have data: June 30, 2019 through June 30, 2020.

Recommendations

Although the interconnected Proposition 39 programs are implemented at several different agencies, the Citizens Oversight Board is the only body responsible for evaluating the progress and impediments of Proposition 39 in its entirety. The Board believes that Proposition 39 has demonstrated success across multiple categories: energy savings, job creation, job training, and improvements to classroom environments. It has also resulted in significant economic and employment impacts throughout the state, including over \$3.3 billion in economic activity and an estimated 19,812 direct, indirect, and induced jobs, many of which are local in nature. We remain impressed that the Program advanced equity by providing energy-efficiency focused workforce-training and supportive services that prepared at-risk youth, women, veterans, exoffenders, and other disadvantaged job seekers apply for, enter, and successfully complete a state-registered building trade apprenticeship program.

Given the success of Proposition 39, the Citizens Oversight Board recommends the Legislature continue to appropriate funding to energy efficiency and clean energy projects in K-12 schools and community colleges so that school energy improvements continue to help meet California's energy and climate goals. We are pleased to note the Legislature's support for a Proposition 39 K-12 Competitive Grant Program in SB 110 and believe, if funded, it would result in significant energy savings and reductions in greenhouse gas emissions going forward.

As with past reports, the Board remains encouraged by the performance of the Energy Conservation Assistance Act Education Subaccount (ECAA-Ed) loan program and Bright Schools technical assistance program. We have previously recommended that the Legislature continue funding the ECAA-Ed program, and are pleased to note the Legislature's reallocation of remaining Proposition 39 K-12 funds through SB 110 to support the ECAA-Ed Competitive Loan Program. We believe the ECAA-Ed Competitive Loan Program will result in significant energy savings and reductions in greenhouse gas emissions going forward.

The Board is also encouraged by the significant progress realized to date through the School Bus Replacement Program, created through SB 110 and supported by the reallocation of \$75 million in remaining Proposition 39 K-12 funds. We believe the emissions reductions and associated health benefits associated with the School Bus Replacement Program investments are significant and recommend the Legislature continue to appropriate funding to support the School Bus Replacement Program.

The Board no longer receives reports the from the California Conservation Corps or the California Workforce Development Board (CWDB) on their pre-apprenticeship training and workforce development activities. However, the Citizens Oversight Board appreciates that the CWDB's successful pre-apprenticeship training program developed under Proposition 39 is scaling up through the High Road Construction Careers Initiative to support the continued development of a skilled and diverse workforce in California.

Finally, while the COVID-19 pandemic, school closures, and the economic recession were extraordinarily disruptive events in 2020 and into 2021, the Board appreciates the School

Energy Efficiency Stimulus (SEES) Program created by Assembly Bill (AB) 841 (Chapter 372, Statutes of 2020). Improving ventilation and energy efficiency in California schools, while also replacing inefficient and wasteful water fixtures, will help prepare for the safe reopening of schools and protect the health of our children and teachers alike, while also advancing high-quality jobs in underserved communities. Although the Board has no direct role or oversight of the SEES Program, we are confident of its future success and the benefits it will provide to all Californians.

CHAPTER 1: The California Clean Energy Jobs Act and its Enduring Impact

The Citizens Oversight Board (COB) is pleased to present its sixth annual report to the California Legislature on the California Clean Energy Jobs Act (CCEJA), an important component of the state's broader energy, climate, workforce, and education goals. The CCEJA was established through legislation after voters approved the Proposition 39 initiative in the November 6, 2012, statewide general election.¹ The statute changed the corporate income tax code for multistate businesses and established a path to support clean energy job creation and important energy efficiency and clean energy improvements at California's public schools, community colleges, and other public facilities. The program was funded for five years with revenues from the tax code change, beginning in fiscal year 2013-14 and ending in fiscal year 2017-18.

In this report to the Legislature, which covers the period from June 30, 2019, until June 30, 2020, the Citizens Oversight Board considers the objectives of energy efficiency and clean energy jobs when determining our recommendations and conclusions regarding the CCEJA.

The appendices include information received from the California Energy Commission, the California Community Colleges Chancellor's Office, and the California Workforce Development Board, used to develop this report. ² Additionally, the appendices include the Proposition 39 implementation legislation, and more recent legislation modifying the program. Finally, the appendices include Proposition 39 K-12 allocations by legislative district, to demonstrate that although direct funding for projects has ceased, project construction is ongoing and project benefits continue to increase throughout the state.

This report and all appendices are also available publicly on the <u>Energy Commission's Citizens</u> Oversight Board website.

Objectives of the California Clean Energy Jobs Act

The main objectives of the CCEJA are laid out in the California Public Resources Code,³ which states that the program is intended to achieve the following:

a) Create good-paying energy efficiency and clean energy jobs in California.

¹ California Secretary of State. Statement of Vote: November 6, 2012 General Election. 2012. <u>Statewide Results for Proposition 39</u>, https://elections.cdn.sos.ca.gov/sov/2012-general/ssov/ballot-measures-summary-by-county.pdf.

² The California Conservation Corps' (CCC) Energy Corps training program received Proposition 39 funding through June 30, 2018, and the CCC provided a final report to the COB in March 2018.

³ California Public Resources Code § 26201, https://california.public.law/codes/ca_pub_res_code_section_26201.

- b) Put Californians to work repairing and updating schools and public buildings to improve their energy efficiency and make other clean energy improvements that create jobs and save energy and money.
- c) Promote the creation of new private sector jobs improving the energy efficiency of commercial and residential buildings.
- d) Achieve the maximum amount of job creation and energy benefits with available funds.
- e) Supplement, complement, and leverage existing energy efficiency and clean energy programs to create increased economic and energy benefits for California in coordination with the California Energy Commission and the California Public Utilities Commission.
- f) Provide a full public accounting of all money spent and jobs and benefits achieved so the programs and projects funded pursuant to this division can be reviewed and evaluated.

The following legislative actions defined the structure and organization of the CCEJA and established the Citizens Oversight Board:

- Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013):
 Enabling Legislation for Proposition 39 and creation of the Citizens Oversight Board; and
- Assembly Bill 2227 (Quirk, Chapter 683, Statutes of 2014): Subsequent legislation on CCEJA Citizens Oversight Board implementation

The California Energy Commission (Energy Commission)⁴ and the California Community Colleges Chancellor's Office⁵ also adopted regulatory guidelines to help meet program objectives.

The most recent legislation affecting these programs, <u>Senate Bill 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017)</u>, extended the overall CCEJA program beyond 2018. SB 110 is discussed in more detail below.

⁴ Bucaneg, Haile, Pierre duVair, Cheng Moua, Justin Regnier, Keith Roberts, Elizabeth Shirakh, Joseph Wang. 2014. *Proposition 39: California Clean Energy Jobs Act- 2015 Program Implementation Guidelines*. California Energy Commission. Publication Number: CEC-400-2014-022-CMF. <u>Link to Proposition 39: California Clean Energy Jobs Act – 2017 Implementation Guidelines https://www2.energy.ca.gov/2017publications/CEC-400-2017-014/CEC-400-2017-014-CMF.pdf</u>

⁵ California Community Colleges Chancellor's Office. Revised 2014. *California Community Colleges Proposition 39 Implementation Guidelines*. 2014. <u>Link to California Community Colleges Proposition 39 Implementation Guidelines</u> https://www.cccco.edu/-/media/CCCCO-Website/About-Us/Divisions/College-Finance-and-Facilities-Planning/Programs/Sustainability/REVISED-Prop-39-Guidelines-Addendum-JAN-2014-FINAL.ashx?la=en&hash=A2E71CAF7CF5D0F60C1C01E9CE52E79F80517A01.

Overview of the Original CCEJA Programs, Funding, and Timelines

Each year, the Energy Commission, the California Community Colleges Chancellor's Office, the California Conservation Corps, and the California Workforce Investment Board developed annual reports on their progress implementing CCEJA programs. These reports were submitted to the Citizens Oversight Board for review and approval at the first Citizens Oversight Board meeting, held in February of each year. The Citizens Oversight Board evaluated and summarized the information for inclusion into its annual report to the Legislature, along with findings and recommendations. The agency reports are included as appendices to the Citizens Oversight Board report.

The CCEJA programs fall into three categories:

- **Direct grants** for energy audits, retrofits, and clean energy project development (administered by the Energy Commission for K-12 schools and the California Community Colleges Chancellor's Office for community colleges);
- **Loans and technical assistance** to support these projects (administered through existing loan programs of the Energy Commission); and
- **Job training and workforce development programs** intended to grow and maintain the state's pool of qualified clean energy workers (administered through the California Community Colleges Chancellor's Office, the California Workforce Development Board, and the California Conservation Corps).

The CCEJA was funded via the Clean Energy Job Creation Fund, which sits in the State Treasury. The fund was capitalized each year from corporate tax receipts generated by the tax loophole closed by 2012's Proposition 39. Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013) is the implementing legislation for Proposition 39.

Table 1-1 provides an overview of the CCEJA programs by agency and funding levels, beginning in fiscal year 2013-14 and ending in fiscal year 2017-18. There were no additional appropriations for the Proposition 39 programs after Fiscal Year 2017-2018.

⁶ The California Conservation Corps' (CCC) Energy Corps training program received Proposition 39 funding through June 30, 2018, and thereafter received funding through the Greenhouse Gas Reduction Fund (GGRF). The CCC provided a final report to the COB in March 2018.

⁷ The California Workforce Development Board (CWDB) received Proposition 39 funding through June 30, 2018, and thereafter received funding through SB 1 and the Greenhouse Gas Reduction Fund (GGRF). The CWDB provided a final job creation and training report to the COB in February 2020.

Table 1-1: Original Clean Energy Job Creation Fund Distribution

Program	State Agency	gy Job Creation Fur	Budget (in millions)				
Energy Project Grants and Loans							
Local Educational Agency K-12 Proposition 39 Award Program	California Energy Commission / California Department of Education	Energy Efficiency and clean energy projects	2013/14 - \$381 2014/15 - \$279 2015/16 - \$313.4 2016/17 - \$398.8 2017/18 - \$376.2				
Community College Proposition 39 Energy Program	California Community Colleges Chancellor's Office	Energy Efficiency and clean energy projects	2013/14 - *\$47 2014/15 - *\$37.5 2015/16 - *\$38.7 2016/17 - *\$49.3 2017/18 - \$46.5				
Energy Conservation Assistance Act Education Subaccount (ECAA-Ed)	California Energy Commission	Leverage: K-12 school support-0% and 1% loans	2013/14 - **\$28 2014/15 - **\$28 2015/16 - \$0 2016/17 - \$0 2017/18 - \$0				
Bright Schools Program	California Energy Commission	Leverage: K-12 school and college technical assistance	**Receives 10% of ECAA-Ed				
Workforce Training Grants							
Proposition 39 Pre- Apprenticeship support, training and placement grants	California Workforce Development Board	Job training/workforce development	2013/14 - ***\$3 2014/15 - ***\$3 2015/16 - ***\$3 2016/17 - ***\$3 2017/18 - ***\$3				
Energy Corps Apprenticeship Program	California Conservation Corps	Job training/workforce development	2013/14 - \$5 2014/15 - \$5 2015/16 - \$5.4 2016/17 - \$5.5 2017/18 - \$5.7				

Program	State Agency	Category	Budget (in millions)			
Community College Workforce and Economic Development Division Programs	California Community Colleges Chancellor's Office (CCCCO)	Job training/workforce development	*Receives 12.8% of CCCCO Proposition 39 Energy Program funds			
Job Data Collection and Al	nalysis					
Proposition 39 Jobs Reporting	California Workforce Development Board	Jobs Data Collection and Analysis	***Unfunded mandate, uses funding from Prop 39 Pre- Apprenticeship support, training and placement grants			
Citizens Oversight Board Staff and Audit Functions						
Citizens Oversight Board		Staff and audit functions	Not funded through Prop 39			

Source: Citizens Oversight Board

As noted above, the Community College job training and workforce development programs were not directly funded by Proposition 39, but rather funded by a percentage of the overall funding provided to the Chancellor's Office. Additionally, the collection and analysis of jobs data by the California Workforce Development Board was funded by a percentage of Pre-Apprenticeship training and placement grants. Finally, staff support for the Citizens Oversight Board and funding to perform CCEJA program audits were not funded directly by Proposition 39, but rather through the Energy Commission's budget.

The following tables provide a six-year overview of results at K-12 schools and community colleges, as well as important economic and fiscal information related to the CCEJA programs.

Table 1-2 shows that although the K-12 Proposition 39 Program was slow to ramp up, it increased in size and impact each year. Between December 2015 and June 2016, the number of completed EEPs increased by 35, representing an increase of 206%.

Between June 2016 and June 2017, the number of completed EEPs increased by another 122, representing an increase of 235% for that 12-month period. Between June 2017 and June 2018, the number of completed EEPs increased by another 118, representing an increase of 68% for that 12-month period. Between June 2018 and June 2019, the number of completed EEPs increased by another 230, representing an increase of 79% for that 12-month period. Between June 2019 and June 2020, the number of completed EEPs increased by 440, representing an increase of 84% for that 12-month period. Cumulatively, between December 2015 and June 2020, the total number of completed EEPs increased by over 5500%.

Table 1-2: Cumulative Summary of K-12 Final Project Completion Reports

Number of Completed EEPs	totals as of Dec. 2015	Program totals as of June 2016	Program totals as of June 2017	Program totals as of June 2018	Program totals as of June 2019	Program totals as of June 2020
	ı		Spending			
Total Gross Project Cost	\$8.6 million	\$34 million	\$116 million	\$190 million	\$367 million	\$673 million
Total P-39 Share	\$6.2 million	\$27 million	\$97 million	\$153 million	\$318 million	\$585 million
Leveraged Funding	\$2.4 million	\$7 million	\$19 million	\$37 million	\$49 million	\$88 million
			Energy Savings			
kWh Savings	3,005,227	13,804,252	42,820,936	63,925,295	125,712,267	224,174,133
Therm Savings	3,352	54,641	146,126	225,828	344,789	620,828
GHG emissions reduction	1,056 tons	5,080 tons	15,624 tons	22,191 tons	43,060 tons	76,821 tons
Savings-to- investment ratio (SIR)	1.26	1.44	1.36	1.36	1.37	1.38

Source: California Energy Commission

The energy savings associated with these EEPs also increased dramatically, from 3,005,227 kilowatt-hours (kWh) saved in December 2015 to 13,804,252 kWh saved in June 2016, representing an increase of over 350%. Between June 2016 and June 2017, the total kWh savings increased by another 210% for that 12-month period, to 42,820,936 kWh saved. Between June 2017 and June 2018, the total kWh savings increased by another 49% for that 12-month period, to 63,925,295 kWh saved. Between June 2018 and June 2019, the total kWh savings increased by another 97% for that 12-month period, to 125,712,267 kWh saved. Between June 2019 and June 2020, the total kWh savings increased by another 78% for that 12-month period, to 224,174,133 kWh saved. Cumulatively, between December 2015 and June 2020, the total number of kWh savings increased by over 7,350%.

Finally, as shown in **Table 1-2**, these EEPs created considerable GHG savings. Between December 2015 and June 2016, GHG savings increased from 1,056 tons to 5,080 tons, representing an increase in GHG savings of over 380%. Between June 2016 and June 2017,

GHG savings increased from 5,080 tons to 15,624 tons, representing an increase in GHG savings of over 208% for that 12-month period. Between June 2017 and June 2018, GHG savings increased from 15,624 tons to 22,191 tons, representing an increase in GHG savings of over 42% for that 12-month period. Between June 2018 and June 2019, GHG savings increased from 22,191 tons to 43,060 tons, representing an increase in GHG savings of over 94% for that 12-month period. Between June 2019 and June 2020, GHG savings increased from 43,060 tons to 76,821 tons, representing an increase of 78% for that 12-month period. Cumulatively, between December 2015 and June 2020, the total amount of GHG savings increased by over 7,175%.

Table 1-3 shows that while projects at the Community Colleges were also slow to start, they continued to develop over time and program benefits also significantly increased. Between December 2015 and June 2016, the number of completed projects increased from 108 to 260, with the additional 152 representing an increase of over 140%. Between June 2016 and June 2017, the number of completed projects increased from 260 to 384; the additional 124 projects represent an increase of an additional 48%. Between June 2017 and June 2018, the number of completed projects increased from 384 to 534; the additional 150 projects represent an increase of an additional 39%. Between June 2018 and June 2019, the number of completed projects increased from 534 to 818; the additional 284 projects represent an increase of an additional 53%. Cumulatively, between December 2015 and June 2019, the total number of completed projects at the Community Colleges increased by 657%.

The energy savings associated with completed projects in the community college system also increased dramatically, from 14,920,769 kWh saved in December 2015 to 31,170,157 kWh saved in June 2016, representing an increase of approximately 109%. Between June 2016 and June 2017, the total kWh savings increased by another 28%, to 39,995,939 kWh saved. Between June 2018 and June 2018, the total kWh savings increased by another 31%, to 52,576,014 kWh saved. Between June 2018 and June 2019, the total kWh savings increased by another 71%, to 90,077,554 kWh saved. Cumulatively, between December 2015 and June 2019, the total number of kWh savings increased by almost 504%.

In 2019-20, remaining Proposition 39 funds of \$5.8 million supported an additional 25 projects at 16 Community College Districts. These projects are expected to result in annual savings of 1.7 million kWh of electricity and 8,000 gas therms, resulting in \$244,000 in annual energy cost savings and \$6,541 in one-time energy incentives at Community Colleges.

Table 1-3: Cumulative Summary of Community College Final Project Reports

	Program totals as of 2015	Program totals as of 2016	Program totals as of 2017	Program totals as of 2018	Program totals as of 2019	Program totals as of 2020*
Number of closed-out projects	108	260	384	534	818	843
Spending						
Total Gross Project Cost	\$ 25.6 million	\$ 56.3 million	\$ 74.0 million	\$ 104.7 million	\$ 207.5 million	213.4 million
Total P-39 Share	\$ 17.7 million	\$ 36.4 million	\$ 49.5 million	\$ 74.5 million	\$ 142.4 million	\$148.3 million
Total Leveraged Funding with incentives	\$ 3.5 million	\$ 6.2 million	\$ 7.7 million	\$ 9.2 million	\$ 13.6 million	\$13.6 million
Energy Savings						
kWh Savings	14,920,769	31,170,157	39,995,939	52,576,014	90,077,554	91,777,554
Therm Savings	175,042	315,790	567,906	895,909	1,484,265	1,492,265

^{*}Remaining Proposition 39 funds of \$5.8 million supported 25 additional projects at 16 Community College Districts.

Source: California Community Colleges Chancellor's Office

SB 110 Program Changes

The CCEJA passed initially as a five-year program, beginning in fiscal year 2013-2014 and ending in fiscal year 2017-2018. In 2017, several LEAs expressed concern with the program schedule, noting that it effectively limited the availability of program funds to four years. In response to these concerns, the Legislature approved Senate Bill 110 (SB 110) (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017), which extended the overall CCEJA program beyond 2018 as the Clean Energy Job Creation Program. SB 110 also removed the direct allocation of funds collected from the Proposition 39 tax change and required, after June 30, 2018, that any remaining Proposition 39 K-12 funds from the original five-year program be awarded through competitive grant and loan programs as follows:

- \$75 million allocated for the School Bus Replacement Program, with priority given to older buses and buses operating in disadvantaged communities, and to school districts with a majority of students eligible for free or reduced-price meals in the prior year.
- Up to \$100 million to the ECAA-Ed account for loans to LEAs on a competitive basis, with priority given to LEAs with a higher percentage of students eligible for free or reduced-price meals in the prior year, energy savings, geographic diversity, and diversity in the size of LEA student populations.

 Any remaining funds would be distributed to LEAs through a Proposition 39 K-12 competitive grant program based on size.

On March 1, 2018, the Energy Commission estimated that \$114.5 million in unrequested funds remained in the Clean Energy Job Creation Fund from the Proposition 39 K-12 Program. Based on this estimate, \$75 million was available to the School Bus Replacement Program and up to \$39.5 million was available to the ECAA-Ed Competitive Loan Program. No additional funds remained to support a K-12 Competitive Grant Program.

Commencing with the 2018-19 Fiscal Year, SB 110 required the Legislature to appropriate any additional funding for the Clean Energy Job Creation Program through the annual budget process. However, no additional funding allocations were provided by the Legislature after the 2017-18 fiscal year. If the Legislature provides additional funding in the future, SB 110 requires that eleven percent be allocated to the community college districts, and remaining funds be allocated to LEAs.8

School Bus Replacement Program

SB 110 established the School Bus Replacement Program to replace the oldest diesel school buses or those operating in disadvantaged and low-income communities throughout California with battery-electric, and gave priority to school districts or county offices of education with a majority of students eligible for free or reduced-price meals. The Energy Commission began developing the program in early 2018 and provided a briefing on the conceptual program design to the COB in March 2018. The COB discussed the program options and provided recommendations to the Energy Commission. The one-time \$75 million allocation from Proposition 39 supported the purchase of battery-electric school buses at school districts, county offices of education, and joint power authorities in four regions: Northern California, Central California, Southern California, and Los Angeles County. In addition, funding from the Clean Transportation Program was also awarded to provide charging infrastructure necessary to operate the buses. Finally, the California Energy Commission also provided \$1 million in Clean Transportation Program funds for workforce training and development, which includes awards to local community colleges to develop and implement curricula for school districts that received awards for electric school buses. For more information on the School Bus Replacement Program, see Chapter 3.

ECAA-Ed Competitive Program

The ECAA–Ed Financing Program is a revolving loan program funded by the Clean Energy Job Creation Fund that provides zero percent financing to eligible entities for energy efficiency, demand reduction, and energy generation projects. SB 110 established the ECAA-Ed Competitive Loan Program to fund energy project loans to LEAs on a competitive basis. The Program Opportunity Notice (PON) solicitation (PON-18-101) for approximately \$38.5 million

⁸ SB 110 requires that any future allocations to LEAs be prioritized based on the LEA's percentage of students eligible for free or reducedprice meals in the prior year, geographic diversity that provides funding to all regions of the state, and workforce needs determined by the California Workforce Investment Board and local workforce investment boards.

was released in February 2018, with a final application date of May 31, 2019. Seven applications received funding, totaling \$6.7 million, and are currently in construction. Because not all funds were awarded, a second ECAA-Ed competitive solicitation, PON-19-101, was released with a final application date of June 29, 2020. Due to the interruption and hardship caused by the COVID-19 pandemic, the Energy Commission extended the deadline to submit applications from June 29, 2020, to August 27, 2020. For more information on the ECAA-Ed Competitive Loan Program, see Chapter 3.

AB841 School Energy Efficiency Stimulus Program

Although the Proposition 39 Program is winding down, the School Energy Efficiency Stimulus Program (SEES) was created in 2020 by Assembly Bill (AB) 841 (Chapter 372, Statutes of 2020). The SEES will provide funding to public schools within the service territories of the large electric and natural gas utilities in California.

The SEES Program includes two new grant programs, the School Reopening Ventilation and Energy Efficiency Verification and Repair Program (SRVEVR), and the School Noncompliant Plumbing Fixture and Appliance Program (SNPFA). The SRVEVR Program will provide funding to LEAs for HVAC assessment, maintenance and adjustment, filter replacement, carbon dioxide monitor installations, and other repairs, replacements and improvements to HVAC systems. SVREVR will prioritize investments in facilities in underserved communities and those near freeways or industrial facilities. The SNPFA Program will provide grants to local educational agencies and state agencies to replace noncompliant plumbing fixtures and appliances that fail to meet water efficiency standards and prioritize funding for underserved communities.

A public workshop on the new programs was held in January 2021. The Energy Commission expects to adopt the final program guidelines and begin approving applications by May 1, 2021.

CHAPTER 2: Citizens Oversight Board Mandates, Meeting History, and Audit Progress

The Citizens Oversight Board is composed of nine members: three members appointed by each the Treasurer, the Controller, and the Attorney General. The California Public Utilities Commission and California Energy Commission (Energy Commission) also each designate exofficio (non-voting) members to serve on the board. Currently the board has six members and three vacancies.

Mandates of the Citizens Oversight Board

<u>Assembly Bill 2227 (Quirk, Chapter 683, Statutes of 2014)</u> defines the Board's main responsibilities and adds these to the Public Resources Code.⁹

Those duties include:

- 1. Annually review all expenditures from the Job Creation Fund
- 2. Commission and review an annual independent audit of the Job Creation Fund and of a selection of completed projects to assess the effectiveness of the expenditures in meeting the objectives of this division
- 3. Publish a complete accounting of all expenditures each year, posting the information on a publicly accessible Internet Website
- 4. Submit an evaluation of the program to the Legislature identifying any changes needed to meet the objectives of this division

The major responsibilities of the Citizens Oversight Board are to produce annual audits, including a program audit of the CCEJA and an independent financial audit of the Clean Energy Job Creation Fund, and to provide an annual report to the Legislature evaluating the overall program. This report represents the Board's annual report to the Legislature. Findings from both the program audit and the financial audit are discussed below.

⁹ Public Resources Code Sections 26210-26217. Link to PRC Section 26210, Link to PRC Section 26211, Link to PRC Section 26212, Link to PRC Section 26213, Link to PRC Section 26214, Link to PRC Section 26215, Link to PRC Section 26216, Link to PRC Section 26217.

Meeting History of the Citizens Oversight Board

Below is a brief description of Citizens Oversight Board meetings that took place in 2020 and early 2021.¹⁰

2020

- February 13, 2020: The Citizens Oversight Board met to review and accept agency reports on prior year activities for the various programs of the Clean Energy Jobs Act. The Board nominated and approved Adrienne Alvord and Randall Martinez as Chair and Vice Chair, respectively.
- April 4, 2020: The Citizens Oversight Board met to approve the fifth annual report to the Legislature.
- August 26, 2020: The Citizens Oversight Board met to review and approve the Program Audit from the State Controller's Office. The Board also received updates on the School Bus Replacement Program and the ECAA-Ed Competitive Loan Program authorized by SB 110.

<u> 2021</u>

- February 17, 2021: The Citizens Oversight Board met to review and accept agency reports and data from the Energy Commission and the California Community Colleges Chancellor's Office on the prior year program activities funded by the Clean Energy Jobs Act. The Board nominated and approved Adrienne Alvord and Randall Martinez as Chair and Vice Chair, respectively. Randy Young, appointed by State Controller Betty Yee in early February, participated in his first meeting.
- March 23, 2021: The Citizens Oversight Board met to approve the sixth annual report to the Legislature.

The Financial Audits of the Clean Energy Job Creation Fund and Program Audits of the Clean Energy Jobs Act

In June 2016, the Citizens Oversight Board entered into an interagency agreement with the California State Controller's Office (SCO) to provide Financial Audits of the Clean Energy Job Creation Fund and Program Audits for the California Clean Energy Jobs Act (CCEJA) programs.¹¹ The Financial Audits review the balance sheet and related statement of appropriations, expenditures, and changes in the fund balance to ensure that the financial statements of the Clean Energy Job Creation Fund conform to accounting principles generally accepted in the United States. The Program Audits review the oversight practices of both the

^{10 &}lt;u>Link to agendas, minutes, and transcripts of the board meetings</u> https://www.energy.ca.gov/programs-and-topics/programs/california-clean-energy-jobs-act-proposition-39-k-12-program-1-1.

^{11 &}lt;u>Link to COB audits and other materials</u> https://www.energy.ca.gov/programs-and-topics/programs/california-clean-energy-jobs-act-proposition-39-k-12-program-1-0.

California Energy Commission (Energy Commission) and Community Colleges Chancellor's Office (CCCCO) and audit a selection of completed projects from both CCEJA programs to determine whether they are consistent with the California Public Resources Code and adopted program guidelines.

Previous financial audits found that the Energy Commission's program guidelines and Energy Expenditure Plan Handbook, as well as the Community Colleges Chancellor's Office program guidelines, complied with applicable provisions of the California Public Resources Code (the Code). Furthermore, the audits found that both agencies had adequate controls in place to ensure the completeness and accuracy of reporting forms submitted by program recipients.

The most recent Financial Audit¹² of the Clean Energy Job Creation Fund, conducted in 2019, noted that implementation of the statewide accounting, budget, cash management information technology (IT) system, Financial Information System for California (FI\$Cal), created significant challenges and delays at both the California Conservation Corps and the Community Colleges Chancellor's Office. This, in turn, delayed year-end reconciliations and affected the ability to finalize FY 2017-2018 accounting records and provide supporting documentation. Both agencies sought assistance to resolve Fi\$Cal issues.

The CCEJA Program Audit issued in June 2020¹³ (2020 Program Audit) covered the period from July 1, 2018, through June 30, 2019. The 2020 Program Audit focused on completed projects to determine if they were consistent with the Code and adopted program guidelines.

Table 2-1: 2020 State Controller's Office Audit Summary

Agency Type	Completed Project Costs	Number of Agencies
Local Educational Agencies (LEAs)	\$171,890,450	212
Community College Districts (CCDs)	\$66,985,654	59
Total	\$238,876,104	271

Source: Citizens Oversight Board

From these completed projects, the SCO randomly selected a sample of 17 LEAs and four CCDs with a total of \$45,102,262 in completed project costs, representing approximately 19 percent of completed project costs.

Although the 2020 Program Audit overall showed a high degree of compliance with the Code and adopted program guidelines, some areas of concern were found. The audit found that: six LEAs sole-sourced portions of their project costs; 12 LEAs and four CCDs did not include projected energy savings in the awarded contracts, and four LEAs did not have a signed

^{12 &}lt;u>Link to 2019 Financial Audit of the CCEJA</u> https://www.energy.ca.gov/sites/default/files/2020-05/2019_Financial_Audit_of_the_Clean_Energy_Job_Creation_Fund_ADA.pdf.

^{13 &}lt;u>Link to the 2020 Program Audit of the CCEJA</u> https://www.energy.ca.gov/sites/default/files/2020-07/2020_Program_Audit_of_the_Clean_Energy_Jobs_Act_ADA.pdf.

contract; one LEA spent Proposition 39 funds on ineligible expenditures; and nine LEAs submitted final project completion reports after the deadline. The SCO discussed the audit results with the LEAs and CCDs during audit fieldwork and notified them when the audit was complete. Responses from the LEAs and CCDs are included in the final audit.

Regarding sole source issues, several districts cited differences between both the language and requirements of the Public Resources Code, the Proposition 39 program guidelines, and the Public Contract Code that allows districts to enter into contracts for professional services, as well as confusion over which legal requirements districts must follow. Additionally, LEAs have indicated that only a limited number of companies were available to provide needed energy services. Over the course of the Proposition 39 Program, the COB has consistently requested that implementing agencies remind program applicants that sole-sourcing is not permitted.

When an audit finds that project costs were either sole- sourced or incurred prior to the program eligibility period of December 13, 2013, LEAs can file a Summary Review or Formal Appeal with the Education Audit Appeals Panel (EAAP). If the EAAP does not waive or reduce reimbursements or penalties, LEAs must reimburse the California Department of Education (CDE) through a repayment plan.¹⁴

Table 2-2, below, presents the recovery status for local educational agencies that were subject to audit findings from 2017 through 2020 for either sole-source or funds spent prior to the eligibility period starting December 19, 2013. The amount of Proposition 39 recovered funds is available in CDE's Consolidated Entitlement Schedule.¹⁵

¹⁴ For more information, see the <u>link to the audit appeal process</u> http://eaap.ca.gov/.

¹⁵ For more information regarding Proposition 39 recovered funds, see the <u>Consolidated Entitlement Schedule</u> https://www.cde.ca.gov/fg/aa/ca/prop39cceja.asp.

Table 2-2: Prop 39 Recovery Status of SCO's Audit Findings for LEAs

Local Educational Agency	Date of SCO Report	Amount of Sole- Source Findings	Amount of Findings for Funds Spent Prior to Eligibility Period / Applied to Ineligible Expenditures*	Total Amount of Findings	CDE's Recovery Status
Bonsall Unified	June 2017	\$106,215	\$0	\$106,215	The funds will be recovered over six years.
Chino Valley Unified	June 2017	\$185,690	\$0	\$185,690	The funds have been recovered.
Happy Camp Union Elementary	June 2017	\$184,441	\$0	\$184,441	Finding was waived through the Summary Review.
Nuview Bridge Early College High	June 2017	\$0	\$20,485	\$20,485	The funds have been recovered.
Seiad Elementary	June 2017	\$30,710	\$0	\$30,710	The funds have been recovered.
Cambrian Elementary	July 2018	\$17,028	\$0	\$17,028	The invoice is outstanding.
Clovis Unified	July 2018	\$20,300	\$277,681	\$297,981	The invoice is outstanding.
Harmony Union Elementary	July 2018	\$17,705	\$0	\$17,705	The invoice is outstanding.
Learning Works	July 2018	\$1,068	\$0	\$1,068	Reimbursement waived by Summary Review.
Napa Valley Unified₁	July 2018	\$399,035	\$57,541	\$399,341	The invoice is outstanding.
Oasis Charter Public	July 2018	\$94,980	\$0	\$94,980	The invoice is outstanding.
Price Charter Middle	July 2018	\$7,529	\$0	\$7,529	The invoice is outstanding.
El Monte City	June 2019	\$3,819	\$0	\$3,819	The invoice is outstanding.
High Tech High Charter	June 2019	\$50,000	\$0	\$50,000	The invoice is outstanding.
Mark Twain Union Elementary	June 2019	\$16,368	\$0	\$16,368	Reimbursement waived by Summary Review.

Local Educational Agency	Date of SCO Report	Amount of Sole- Source Findings	Amount of Findings for Funds Spent Prior to Eligibility Period / Applied to Ineligible Expenditures*	Total Amount of Findings	CDE's Recovery Status
Oceanside Unified	June 2019	\$45,449	\$0	\$45,449	The invoice is outstanding.
Venture Academy Charter	June 2019	\$26,447	\$0	\$26,447	The invoice is outstanding.
West Covina Unified	June 2019	\$2,027,653	\$8,075	\$2,027,653	Summary Review upheld the finding. Formal appeal is pending
Yreka Union High	June 2019	\$20,257	\$0	\$20,257	The invoice is outstanding.
Brisbane School District	June 2020	\$56,822	\$0	\$56,822	The invoice is outstanding.
McSwain Union Elementary	June 2020	\$46,950	\$0	\$46,950	The invoice is outstanding.
Norwalk-La Mirada Unified	June 2020	\$20,444	\$3,034*	\$23,478	LEA agrees with the finding and requests to return the total amount of the finding.
Ralph A. Gates Elementary	June 2020	\$262,577	\$0	\$262,577	The invoice is outstanding.
Saddleback Valley Unified	June 2020	\$5,418,069	\$0	\$5,418,069	Appeal is pending.
William S. Hart Union	June 2020	\$3,732,185	\$0	\$3,732,185	Appeal is pending.
Total		\$12,791,741	\$366,816	\$13,093,247	

Napa Valley Unified₁: \$57,235 is included in both the findings for sole-source and for funds spent prior to the eligibility period (12/19/2013).

Source: California Department of Education

CHAPTER 3: Proposition 39 Clean Energy Jobs Act Programs

Energy Project Grant Programs

California Energy Commission's Local Educational Agency K-12 Award Program

The most recent report from the California Energy Commission summarizes results from the start of the Prop 39 K-12 Program in December of 2013 through June 30, 2020. The Energy Commission provided guidelines and administration for the entire K-12 program and was primarily responsible for receiving, reviewing and approving energy expenditure plan (EEPs) applications submitted by eligible Local Educational Agencies (LEAs). Upon EEP approval, the Energy Commission notified the California Department of Education, which then distributed funding on a quarterly basis.

As of June 30, 2020, the California Department of Education reported 2,189 eligible K-12 LEAs in California--these include public school districts, charter schools, three state special schools (e.g. schools for the deaf and blind), ¹⁶ and county offices of education. As of June 30, 2020, a total of 1,750 LEAs participated in the program. Together, those 1,750 LEAs submitted 2,121 EEPs for energy efficiency and renewable energy projects at 7,189 school sites, for \$1.542 billion of program funding. An additional \$153.9 million supported project planning. Overall funding is shown in **Figure 3-1**.

Because no additional funding allocations were provided from the Legislature after the 2017-18 fiscal year, no new EEPs were approved after June 30, 2018. Any modifications to EEPs after June 30, 2018 resulted from modifications to existing approved EEPs, the closure of LEAs, or other adjustments to existing funding.

¹⁶ California Department of Education, Link to State Special Schools information https://www.cde.ca.gov/sp/ss/.

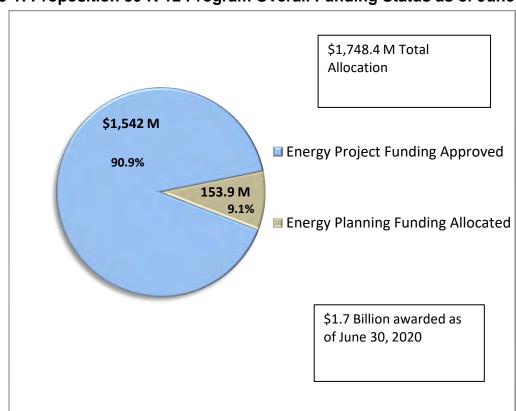


Figure 3-1: Proposition 39 K-12 Program Overall Funding Status as of June 30, 2020

Source: California Energy Commission

K-12 participation in the program was geographically diverse, with LEAs in all of California's 58 counties benefitting from the program overall. The highest LEA participation occurred in the counties of Alpine, Calaveras, Colusa, Del Norte, Glenn, Lake, Merced, Modoc, San Benito, San Luis Obispo, Sierra, Siskiyou, and Yuba, where the participation rate was 100 percent. Participation by each county can be seen in **Table 3-1**.

Table 3-1: Local Educational Agencies Participation by County as of June 30, 2020

County	Participation Percentage
Alameda	78%
Alpine	100%
Amador	67%
Butte	75%
Calaveras	100%
Colusa	100%
Contra Costa	71%
Del Norte	100%
El Dorado	76%
Fresno	83%
Glenn	100%
Humboldt	93%
Imperial	86%
Inyo	90%
Kern	90%
Kings	86%
Lake	100%
Lassen	92%
Los Angeles	66%
Madera	95%
Marin	91%
Mariposa	67%
Mendocino	91%
Merced	100%
Modoc	100%
Mono	75%
Monterey	83%
Napa	78%
Nevada	92%
Orange	75%
Placer	89%
Plumas	67%
Riverside	86%
Sacramento	90%
San Benito	100%
San	81%
Bernardino	
San Diego	73%
San Francisco	44%
San Joaquin	74%
San Luis	100%
Obispo San Mateo	78%
Santa Barbara	
Santa Barbara	90%

Santa Clara	79%
Santa Cruz	88%
Shasta	85%
Sierra	100%
Siskiyou	100%
Solano	94%
Sonoma	92%
Stanislaus	82%
Sutter	68%
Tehama	84%
Trinity	82%
Tulare	84%
Tuolumne	93%
Ventura	81%
Yolo	83%
Yuba	100%

Source: California Energy Commission

LEAs are required to provide annual progress reports on approved EEPs until all energy measures within an approved EEP are completed. LEAs must then submit a final project completion report 12 to 15 months after the project completion date. This includes a full year of energy usage data after all approved energy measures are installed.

As shown in **Table 3-2**, from the program launch through June 30, 2020, LEAs completed their EEPs and submitted 962 final project completion reports. These completed EEPs represent \$673 million in gross project costs. Of this amount, the Proposition 39 K-12 Program provided roughly \$585 million in grant funds, and LEAs contributed the remaining \$88 million in leveraged funding. The reported annual saved energy usage for these completed projects is 224,174,133 kWh and 620,828 therms, which is equivalent to roughly 76,821 tons of greenhouse gas emissions¹⁷ reduction.

Analyses of these reports show that the combined savings-to-investment ratio (SIR) for these 962 projects is \$1.38 in returns for every \$1.00 invested.

17 Based on 653 lbs of CO₂e/MWh and 11.69 lbs of CO₂e/therm.

Table 3-2: Cumulative Summary of Final Project Completion Reports

	Previous Report (as of June 2016)	Previous Report (as of June 2017)	Previous Report (as of June 2018)	Previous Report (as of June 2019)	Previous Report (as of June 2020)
Number of Completed EEPs	52	174	292	522	962
		Spending			
Total Gross Project Cost	\$34 million	\$116 million	\$190 million	\$367 million	\$673 million
Prop. 39 Share	\$27 million	\$97 million	\$153 million	\$318 million	\$585 million
Leveraged Funding	\$7 million	\$19 million	\$37 million	\$49 million	\$88 million
		Energy Savings			
kWh Savings	13,804,252	42,820,936	63,925,295	125,712,267	224,174,133
Therm Savings	54,641	146,126	225,828	344,789	620,828
GHG emissions reduction	5,080 tons	15,624 tons	22,191 tons	43,060 tons	76,821 tons
Savings-to- investment ratio (SIR)	1.44	1.36	1.36	1.37	1.38
Total Cost Savings	\$2.4 million	\$7.8 million	\$11.9 million	\$23.4 million	\$42.8 million

Source: California Energy Commission

California Community Colleges Chancellor's Office Clean Energy Jobs Act Implementation

The Community Colleges Chancellors Office used the CCEJA to support energy projects throughout the state. While no new funds were allocated to the Community Colleges Chancellor's Office since fiscal year 2017-18, the program continues to gather data and close out projects. In 2019-20, remaining Proposition 39 funds of \$5.8 million supported an additional 25 projects at 16 Community College Districts. This investment is projected to result in annual savings of 1.7 million kWh of electricity and 8,000 gas therms, resulting in \$244,000 in annual energy cost savings and \$6,541 in one-time energy incentives at Community Colleges.

The Proposition 39 Program has been successful at Community College Districts. Comparing energy use data from 2017-18 to baseline data from 2012-13 indicates that system-wide energy use has declined by just over 6 percent across the state. **Table 3-3** shows the system-

wide energy usage and savings for the Community College system since the program started in fiscal year 2012-13.

Table 3-3: Community Colleges System-wide Energy Usage and Savings

Fiscal Year	Average British Thermal Units Per Gross Square Foot Per Week	Percent Reduction of Baseline Year
2012-2013	1,606	Baseline Year
2018-2019	1,489	-7.29% from Baseline Year

Source: California Community College Chancellor's Office

California Community Colleges Board of Governor's Sustainability and Energy Awards

The California Community Colleges Board of Governors established the Energy and Sustainability Awards in 2012 to honor leaders and exemplary energy and sustainability efforts. The awards are presented each year to recognize the ongoing efforts of community colleges to achieve environmental sustainability. The award categories recognize Excellence in Energy and Sustainability for Innovative Projects, Faculty/Student Initiatives, and Sustainability Campion. The 2020 award winners include projects and faculty throughout the state, including Contra Costa Community College District, Citrus Community College District, Hartnell Community College District, Los Angeles Community College District, and Rancho Santiago Community College District.¹⁸

Loans and Technical Assistance Programs

California Energy Commission's Energy Conservation Assistance Act Education Subaccount and SB110 Competitive Loan Program

The ECAA loan program has existed since 1979, providing loans totaling approximately \$442 million to 882 entities, and technical assistance since 1982. In 2013, the Energy Conservation Assistance Act – Education (ECAA-Ed) was established within the ECAA program exclusively for K-12 schools. Both ECAA and ECAA-Ed have been highly successful and well received. The ECAA-Ed revolving loan program continued offering its zero percent financing to eligible Local Education Agencies to finance energy efficiency, demand reduction, and energy generation projects at K-12 local educational agencies and community college districts. To date, the program has a zero percent default rate.

In 2017, SB 110 (Budget Committee, Chapter 55, Statutes 2017) modified the ECAA-Ed program to a competitive solicitation process, with funding distributed by region, size of the

¹⁸ For more information, see the <u>Link to the California Community College Board of Governors Meeting Documents https://go.boarddocs.com/ca/cccchan/Board.nsf/goto?open&id=BW7SJJ6F1993</u>.

local educational agency (LEA), student participation in the Free and Reduced Price Meals (FRPM) program, and projected project energy savings. The allocation for the ECAA-Ed Competitive Loan Program is from the remaining Proposition 39 program funds after fully funding the School Bus Replacement Program.

The first ECAA-Ed competitive solicitation for approximately \$38.5 million, Energy Commission PON-18-101, was released February 5, 2019, with a final application date of May 31, 2019. The Energy Commission received 21 applications. After administrative screening and review, applications were technically reviewed, then scored and ranked based on the criteria established in SB110. Seven applications received funding, totaling \$6.7 million, and are currently in construction.

As not all funds were awarded, a second ECAA-Ed competitive solicitation, Energy Commission PON-19-101, was released with a final application date of June 29, 2020. Due to the interruption and hardship caused by the COVID-19 pandemic, the Energy Commission extended the deadline to submit applications from June 29, 2020, to August 27, 2020.

As of June 30, 2020, the Energy Commission approved 42 ECAA-Ed Loans from both the original program funds of fiscal years 2013-14 and 2014-15 as well as the SB 110 Competitive Loan Program funds from fiscal year 2019-20. A total of \$64.5 million of the \$89 million from those funds have been approved. Of the 42 approved loans, 34 represent completed projects totaling \$56.1 million of funding. Of this amount, \$52.4 million was disbursed to loan recipients, and the remaining \$3.8 million was liquidated and returned to ECAA-Ed account. **Table 3-4** provides an overview of program loans and associated status.

Table 3-4: ECAA-Ed Financing Loan Status Overview as of June 30, 2020

Loan Status	# of Loans	Loan Funds Approved (in millions)
Loans with Final Project Completion Reports	29	\$43.9
Loans with Outstanding Completed project Final Reports	3	\$4.5
Completed Loan Projects (Final Reports due after 6/30/20)	2	\$4.0
Loans Still in Construction	8	\$3.7
Totals	42	\$56.1

Source: California Energy Commission

Loan recipients are required to report post-installation energy consumption and project savings after project completion. Thirty-one loan recipients submitted post-installation reports, and the reported total annual energy savings were 21.514 million kWh and 15,286 therms, which is equivalent to 7,114 tons of reduced greenhouse gas emissions.

California Energy Commission's Bright Schools Program

The Bright Schools Program provides local educational agencies and community college districts with technical assistance to identify energy efficiency measures in existing facilities

and apply for Proposition 39 K-12 Program funding. The Bright Schools Program received its funding allocation directly from the ECAA program--of \$56 million allocated to ECAA, \$5.5 million was allocated to the Bright Schools Program. It did not receive funding in fiscal years 2015-16, 2016-17, or 2017-18.

As of June 30, 2020, 200 technical assistance requests were approved, totaling over \$3.5 million. The average cost for a technical assistance request was \$16,500, with a limit of \$20,000 per request. Eighty Bright Schools Program energy audit reports were successfully used to support Proposition 39 K-12 energy expenditure plans.

Table 3-5 shows the status and amount of related funding for schools that received technical assistance energy studies.

Table 3-5: Bright Schools Program Technical Assistance Overview as of June 30, 2020

Technical Assistance (TA) Status	# of Program Participants	Amount Spent
Completed	195	\$2,777,910
In Progress	2	N/A
Withdrawn	3	\$28,225
Contractor Administration	N/A	\$567,371
TOTALS	200	\$3,373,506

Source: California Energy Commission

The completed energy studies identified total annual energy savings of 28,647 MWh and 305,025 therms, which is equivalent to 11,135 tons of reduced greenhouse gas emissions.

Workforce Training Grant Programs

California Workforce Development Board Proposition 39 Pre-Apprenticeship Support, Training and Placement

The California Workforce Development Board (CWDB) invested \$13.3 million in Proposition 39 program funds from 2014 through June 30, 2018 to develop 12 construction preapprenticeship programs throughout the state that each bring together labor, community, education, and workforce organizations in a partnership to serve disadvantaged Californians. These pre-apprenticeship pilot programs advanced equity by providing energy-efficiency focused workforce-training and coordinating a range of supportive services to prepare at risk youth, women, veterans, ex-offenders, and other disadvantaged job seekers apply for, enter, and successfully complete a state-registered building trade apprenticeship program. This

program was one of the most innovative aspects of the Clean Energy Jobs Act, and is consistently looked at by other states as a model for clean energy industry training.¹⁹

Using the National Building Trades Multi-Craft Core Curriculum (MC3), the 12 partnerships prepared participants for a bright future by providing an industry-valued credential (the MC3 certificate) and connecting them with a state registered apprenticeship program for the next step in their construction careers. According to the CWDB, over 2,700 individuals were enrolled in the pre-apprenticeship program, and ten of the 12 pre-apprenticeship training programs exceeded their enrollment targets, and the others reached 90-95% of their target. The programs also sustained high graduation rates – approximately 78%, or nearly 2,100 individuals completed training and earned the MC3 certificate. After program completion, approximately 79%, or 1,660 pre-apprenticeship graduates, found meaningful placement opportunities as follows:

State-registered apprenticeship: 41% (683)

• Construction or energy-efficiency specific employment: 23% (372)

Post-secondary education: 10% (166)

• Other employment: 26% (439)

Building on the success of the pre-apprenticeship training program developed under Proposition 39, the CWDB is now scaling up its High Road Construction Careers (HRCC) initiative with funding from the Road Repair & Accountability Act of 2017 (Senate Bill 1).²¹ The HRCC: SB 1 program is investing in 11 regional-scale training partnerships covering all 58 California counties, with cohorts for the multi-craft pre-apprenticeship having already begun in some regions.²² Training partnerships will also be supported by an investment in technical assistance. In addition, the CWDB is reviewing applications to the HRCC: CCI Program, which will invest up to an additional \$5.6M of Greenhouse Gas Reduction Fund (GGRF) monies into these regional-scale training partnerships delivering multi-craft pre-apprenticeship. The CWDB expects to announce awards by April 2021.²³ Beyond expanded coverage and capacity to serve

¹⁹ California Energy Commission, <u>Link to additional information on the CWDB Proposition 39 training programs</u> https://www.energy.ca.gov/filebrowser/download/160.

and Link to Proposition 39 Training Report https://www.energy.ca.gov/filebrowser/download/159.

²⁰ California Workforce Development Board, *Building a Statewide System of High-Road Pre-Apprenticeship in California: Lessons from the California Clean Energy Jobs Act*, July 2019, pp. 3-4, <u>Link to Building a Statewide System of High Road Pre-Apprenticeship in California: Lessons from the Clean Energy Jobs Act</u> https://cwdb.ca.gov/wp-content/uploads/sites/43/2019/10/HRCC_Building-a-Statewide-System-of-High-Road-Pre-Apprenticeship-in-California_ACCESSIBLE.pdf.

²¹ SB 1 allocated \$5M per year for 5 years (\$25M total) to the CWDB for the High Road Construction Careers (HRCC) initiative; the first three years of SB 1 funding has been awarded.

^{22 &}quot;High Road Construction Careers (HRCC): SB 1 Program Awards," https://cwdb.ca.gov/initiatives/hrcc/high-road-construction-careers-regional-map/. (See also: "High Road Construction Careers regional map," https://cwdb.ca.gov/initiatives/hrcc/high-road-construction-careers-regional-map/.)

²³ Request for Applications (RFA) for the HRCC: CCI Program, https://cwdb.ca.gov/wp-content/uploads/sites/43/2021/01/CWDB-HRCC-CCI-RFA-62330-January-2021_ACCESSIBLE.pdf.

more disadvantaged Californians, this next phase of the HRCC initiative will more directly connect pre-apprentices to California's climate change efforts – namely by requiring all programs to teach the Green Construction module of the MC3 (which is otherwise an elective course) and to report on extra-curricular activities (e.g., site visits, hands-on projects, guest lectures, etc.) that support climate change mitigation and adaptation.

California Conservation Corps' Energy Corps Training Program

The Board no longer receives reports the from the California Conservation Corps and the information presented below has not changed since the last report in March 2018.

The California Conservation Corps' (CCC) Energy Corps training program received Proposition 39 funding through June 30, 2018, and thereafter received funding through the Greenhouse Gas Reduction Fund (GGRF). The CCC provided a final report to the COB in March 2018. In February 2019, CCC staff indicated that they were continuing to install energy efficient lamps, controllers, ballasts and other equipment purchased by LEAs with Proposition 39 funds; with GGRF covering labor costs.

The CCC training program funded by Proposition 39 included three categories of training: energy opportunity surveys/ energy audits, energy efficiency retrofits and renewable energy work, and educational programs. Energy Corps members (youth aged 18 to 25, as well as recently returned veterans up to age 29) provided energy surveys and performed retrofit work for schools and public agencies in partnership with energy-efficiency firms. With funding from Proposition 39, the CCC trained 708 Corps members to conduct energy surveys and trained another 408 Corps members to perform energy efficiency retrofits. Altogether, from FY 2013-14 through FY 17-18, the CCC completed 93 retrofit projects involving more than 124,000 lighting fixture replacements and more than 8,000 control retrofits that save schools more than 6.5 million kWh per year. In addition, the CCC completed more than 1,300 energy surveys at more than 13,000 buildings, representing over 79 million square feet. These surveys provided detailed information about energy systems and energy use data and represent the largest data set of energy use and efficiency information about K-12 schools ever collected in California.

California Community College Workforce and Economic Development Program

The information below from California Community Colleges Chancellors Office represents program results through 2019.

The Community College Workforce and Economic Development Program received 12.8% of the California Community College Proposition 39 annual fund allocation for use in job training and workforce development projects. This amount totals more than \$27.9 million from fiscal year 2013-14 through fiscal year 2017-18.

The funds were divided into grants for community colleges to purchase new equipment, create and improve student curriculum, and provide professional development for faculty to prepare students for jobs in the clean energy sector. The program also supported regional collaboration in the energy, construction and utility sectors, including the development of partnerships and networks to support continued student and faculty success.

For the 2018-19 academic year, the community college workforce program has distributed 2,350 certificates for completing 6-18 units, 4,117 certificates for completing 18 units or more, and 887 other degrees and certifications including industry apprenticeship certifications. Another 1,619 students received Associate of Arts/science degrees. Approximately 8,973 community college students statewide participated in these programs.

Proposition 39 Job Creation

The estimates of employment and economic activity from the California Workforce Development Board represent program results through 2018.

The California Clean Energy Jobs Act (CCEJA) created significant economic and fiscal benefits throughout the program. As shown in **Table 3-6**, the California Workforce Development Board estimates that through the end of 2018, more than 19,812 total jobs were created through the Energy Commission's K-12 Proposition 39 Award Program. ²⁴ This included 8,702 direct jobs, 3,811 indirect jobs, and over 7,299 induced jobs. Any funding changes after 2017-2018 were primarily a result of amendments or cancellations to existing EEPs, LEA closures, or other adjustments to existing funding. Because no additional funding allocations were distributed after the 2017-2018 fiscal year, the employment estimates through the end of 2018 remain unchanged. Nevertheless, the substantial investments from the K-12 program have increased economic activity and employment, on top of energy savings and greenhouse gas emissions that would not have otherwise occurred.

24 California Energy Commission, <u>Link to February 19, 2019 Proposition 39 Jobs Report</u> https://www.energy.ca.gov/filebrowser/download/161.

Table 3-6: Economic and Employment Impacts of Proposition 39 Grants Calculated through 2018

Proposition 39 grants	Economic Activity	Employment	
\$1.5 billion (2016 dollars)	(2016 dollars)	(number of jobs created)	
Direct Jobs (e.g. electricians installing new systems at schools)	\$1.481 billion	8,702	
Indirect Jobs (e.g. suppliers of energy equipment used in projects)	\$711.3 million	3,811	
Induced Jobs (e.g. workers in retail or restaurant industries who benefit from spending by direct workers)	\$1.156 billion	7,299	
Total	\$3.349 billion	19,812	

Source: California Workforce Development Board

SB 110 School Bus Replacement Program

School Bus Replacement Program

Senate Bill 110 appropriated the remaining funds from the Proposition 39 K-12 program to establish the School Bus Replacement Program at the Energy Commission. The bill provided one-time funding of \$75 million to replace older diesel-powered school buses with battery-electric school buses in disadvantaged and low-income communities throughout California.

To allow a wider coverage of the program the funds were distributed between four regions in California: Northern California, Central California, Southern California, and Los Angeles County. Additional funding of almost \$14 million from the Energy Commission's in Clean Transportation Program were leveraged to provide the necessary charging infrastructure schools would need to operate the buses. Also, \$1 million in Clean Transportation Program funds were set aside for workforce training and development to ensure proper maintenance of the buses and infrastructure in the years to come.

The Energy Commission received more than 200 applications for more than 1,600 diesel school buses requested for replacement, some buses as old as 1978. Individual buses were then evaluated based on three factors: age of bus, applicant's percentage of FRPM recipients, and applicant's disadvantaged community score according to the CalEnviroScreen 3.0. From the applications received, an initial list of ranked buses was released in November 2018.

The second phase of the program included selecting a manufacturer or dealer that could design, construct, and deliver electric school buses. In November 2018 a solicitation was released to establish a bulk purchase price for replacement buses. Applications were evaluated and scored for the technical evaluation portion based on the following criteria: relevant experience and qualifications; project readiness and implementation; client references; battery and fuel range; warranty, service, and support; innovation; economic benefits to California; and ability to leverage funding. Applications passing the technical evaluation advanced to the next screen, where the lowest-cost bid was selected for each school bus type (Type A, Type C, Type D, and each type with or without chair lifts). The bus bid forms were ranked in order from lowest to highest cost per bus by bus type.

Table 3-7 shows a breakdown of each awarded manufacturer's bid amount for each bus type. The Lion Electric Co. was the awardee for the Type A electric school bus without wheelchair lift, and the Type C and D electric school buses with and without wheelchair lift. A-Z Bus Incorporated was the awardee for electric school bus Type A with wheelchair lift.

Table 3-7: School Bus Replacement Program Manufacturers' Bid Amounts

Applicant But Togal But Amount				
Applicant	Bus Type	Bid Amount		
The Lion Electric Co.	Type A Without Chair Lift	\$269,489		
A-Z Bus Sales, Inc. – California (Micro Bird)	Type A With Chair Lift	\$291,524		
The Lion Electric Co.	Type C Without Chair Lift	\$319,284		
The Lion Electric Co.	Type C With Chair Lift	\$327,727		
The Lion Electric Co.	Type D Without Chair Lift	\$330,109		
The Lion Electric Co.	Type D With Chair Lift	\$337,467		

Source: California Energy Commission

Once manufacturers were selected, funding was allocated based on bid price using the rank list to determine which applicants would be awarded funding for new buses. From the initial rank list of buses, the CEC funded 235 electric school buses. The applicants received funding for the replacement school bus, with an additional \$60,000 in infrastructure funding per bus from the Clean Transportation Program/Alternative Renewable Fuel and Vehicle Technology Program.

Table 3-8 shows a breakdown of the number of awardees, number of buses awarded, and the total bus and infrastructure awards in each of the four regions. Nearly 90 percent of the awardees are in disadvantaged communities.

Table 3-8: Description of School Bus Replacement Program Awards

Region	Number of Awardees	Number of Buses Awarded ²⁵	Total Bus Award	Total Infrastructure Award
North	18	59	\$18,757,482	\$3,600,000
Central	23	58	\$18,656,366	\$3,420,000
Los Angeles	15	61	\$18,695,665	\$3,660,000
South	11	57	\$18,590,844	\$3,420,000
Totals	66	235	\$74,700,357	\$14,100,000

In July 2019, the CEC approved most of the electric school bus replacement and manufacturing agreements. **Table 3-9** shows the Energy Commission's timeline for anticipated bus delivery. At the close of 2019, 11 of the 235 buses funded were delivered to school districts. By the end of 2020, 61 of the 235 buses were delivered to school districts. By September 2022, it is anticipated that all buses are will be delivered.

Table 3-9: Estimated Bus Delivery Timeline

Cumulative Percentage of Delivered Buses	Latest Bus Delivery Date	
5%	12/31/2019	
25%	12/31/2020	
50%	12/31/2021	
100%	9/30/2022	

Source: California Energy Commission

25The number of buses awarded to each region differed based upon the cost of each bus type requested in each school district.

Benefits

The School Bus Replacement Program will minimize adolescent bus rider exposure to hazardous emissions while reducing tailpipe emissions of smog-forming nitrogen oxides by 98,000 lbs. and toxic diesel soot by more than 2,500 lbs.²⁶

An analysis of cost savings of electric school buses over their diesel counterparts indicates a lifetime fuel savings cost of about \$28,000, or roughly 27 percent savings per bus. 27 Furthermore, vehicle-to-grid (V2G) enabled electric school buses have the potential to reduce electricity generation related greenhouse gas emissions by 1,420 tons of CO2 equivalence, and help grid operators integrate renewable generation by providing excess capacity and bulk storage when needed. School buses have been determined to be a good application for V2G because of the large batteries, predictable duty cycles, and long down times throughout the day when energy demand is greatest. These factors can also provide on-site resiliency in the case of an emergency power shutoff by the utility or during a catastrophic event such as a wildfire.

For more information on the School Bus Replacement Program, see the Energy Commission's Proposition 39 2019-20 Progress Report in Appendix A.

²⁶ Toxic diesel soot is fine particulate matter that is 2.5 microns or less in diameter.

²⁷ Based on 13,000 average annual miles.

CHAPTER 4: Overall Findings and Recommendations

As discussed in the chapters above, the administration of Proposition 39 involves multiple agencies and institutions across the state. The Citizens Oversight Board is the only body involved in the program that has the opportunity to work across all of these agencies.

As such, we are in a good position to offer high-level findings and recommendations for the Proposition 39 program. We hope these recommendations are useful to both legislators and agency staff.

Findings

The Citizens Oversight Board continues to be impressed with the outcomes from the California Clean Energy Jobs Act programs. This year significantly more projects were completed, and project benefits continue to accrue statewide. We are especially impressed by the geographic diversity of these projects throughout the state, as well as the high participation rates among disadvantaged and small, rural schools. We believe Proposition 39 has demonstrated success across multiple categories: energy savings, job creation, job training, and improvements to classroom environments. It has also resulted in significant economic and employment impacts throughout the state, including over \$3.3 billion in economic activity and an estimated 19,812 direct, indirect, and induced jobs, many of which are local in nature.

We also remain impressed with the job training aspects of this program across the California Conservation Corps, Community Colleges, and Workforce Development Board. The preapprenticeship program run through the California Workforce Development Board (CWDB) is especially impressive and has become a model for other states looking to provide targeted, effective job and workforce training. This program has advanced equity by providing energy-efficiency focused workforce-training and coordinating a range of supportive services to prepare at-risk youth, women, veterans, ex-offenders, and other disadvantaged job seekers to apply for, enter, and successfully complete a state-registered building trade apprenticeship program. This puts them in a position to gain high-quality, career-track jobs in the building trades. The Citizens Oversight Board appreciates that this successful workforce development program developed under Proposition 39 is expanding statewide through the CWDB's High Road Construction Careers Initiative, to support the continued development of a skilled and diverse workforce in California.

Given the success of Proposition 39, the Citizens Oversight Board recommends the Legislature continue to appropriate funding to energy efficiency and clean energy projects in K-12 schools and community colleges so that school energy improvements continue to help meet California's energy and climate goals. We are pleased to note the Legislature's support for a Proposition 39 K-12 Competitive Grant Program in SB 110 and believe, if funded, it would result in significant energy savings and reductions in greenhouse gas emissions going forward.

As with past reports, the Board remains encouraged by the performance of the Energy Conservation Assistance Act Education Subaccount (ECAA-Ed) loan program and Bright Schools technical assistance program. We have previously recommended that the Legislature continue funding the ECAA-Ed program, and are pleased to note the Legislature's reallocation of remaining Proposition 39 K-12 funds through SB 110 to support the ECAA-Ed Competitive Loan Program. We believe the ECAA-Ed Competitive Loan Program will result in significant energy savings and reductions in greenhouse gas emissions going forward.

The Board is also encouraged by the significant progress realized to date through the School Bus Replacement Program, created through SB 110 and supported by the reallocation of \$75 million in remaining Proposition 39 K-12 funds. We believe the emissions reductions and associated health benefits associated with the School Bus Replacement Program investments are significant and recommend the Legislature provide funding to support the School Bus Replacement Program.

There is no doubt that the California Clean Energy Jobs Act continues to create real value for the state of California, and contributes to meeting the state's larger education, energy, climate, and economic development goals. While the Board recognizes and fully supports the School Energy Efficiency Stimulus (SEES) Program created by AB 841 in 2020 to support the safe reopening of schools and protect the health of children and teachers alike, we believe the Legislature should also continue to fund portions of the California Clean Energy Jobs Act with one-time appropriations now that direct funding from tax revenues generated by Proposition 39 has ended.

Recommendations

1. Provide direct appropriations to the Energy Commission for the development of a Proposition 39 K-12 Competitive Grant Program as called for by SB 110, to support continued energy savings, emission reductions, and job creation at California's public schools. SB 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017) established three new programs: The School Bus Replacement Program, the Energy Conservation Assistance Act – Education (ECAA-Ed) Competitive Loan Program, and the Proposition 39 K-12 Competitive Grant Program. After June 30, 2018, \$75 million of remaining Proposition 39 K-12 funds were reallocated to support the School Bus Replacement Program, and \$38.5 million of remaining funds were reallocated to support the ECAA-Ed Competitive Loan Program. Unfortunately, no funds remained to support a K-12 Competitive Grant Program. We believe the energy savings, emissions reductions, and job creation associated with Proposition 39 investments are substantial and continue to accrue as projects are completed. Given the success of the Proposition 39 K-12 program to date, we recommend the Legislature provide a one-time appropriation of \$125 million to support a K-12 Competitive Grant Program.

- 2. Provide direct appropriations to the Energy Commission to support the Energy Conservation Assistance Act Education (ECAA-Ed) Competitive Loan Program. SB 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017) established the ECAA-Ed Competitive Loan Program, expecting that up to \$100 million would be available to support for loans to LEAs on a competitive basis. Because only \$38.5 million in funding was available, we recommend the Legislature provide a one-time appropriation of \$60 million to support the ECAA-Ed Competitive Loan Program.
- 3. Provide direct appropriations to the California Community Colleges Chancellor's Office to support continued energy savings, emission reductions, and job creation at California's Community Colleges. We believe the energy savings, emissions reductions, and job creation associated with Proposition 39 investments at the community colleges are substantial and continue to accrue as projects are completed. Given the success of the Proposition 39 program to date, we recommend the Legislature provide a one-time appropriation of \$50 million to support continued progress at Community Colleges.
- 4. Provide direct appropriations to the Energy Commission to support the School Bus Replacement Program. We believe the emissions reductions and associated health benefits associated with the School Bus Replacement Program investments are significant and will replace some of the oldest and dirtiest buses in California. Because the zero-emission buses can charge during off-peak hours, and store energy for later use, they can also reduce demand on the grid during peak hours. We recommend the Legislature provide a one-time appropriation of \$75 million to continue replacing diesel buses throughout California.

Appendices

APPENDIX A: ENERGY COMMISSION - PROPOSITION 39: CALIFORNIA CLEAN ENERGY JOBS ACT, K-12 PROGRAM AND ENERGY CONSERVATION ASSISTANCE ACT 2018-19 PROGRESS REPORT

APPENDIX B: <u>DRAFT CALIFORNIA COMMUNITY COLLEGE CHANCELLOR'S OFFICE 2021</u> SUMMARY REPORT

APPENDIX C: CALIFORNIA CLEAN ENERGY JOBS ACT (PROPOSITION 39): FINAL REPORT ON CALIFORNIA WORKFORCE DEVELOPMENT BOARD (CWDB) PRE-APPRENTICESHIP PROGRAM

APPENDIX D: <u>FINAL JOBS AND TRAINING REPORT TO THE PROP 39 CITIZENS OVERSIGHT</u>
BOARD PRESENTATION

APPENDIX E: SENATE BILL 73: PROPOSITION 39 IMPLEMENTATION LEGISLATION

APPENDIX F: SENATE BILL 110: CLEAN ENERGY JOB CREATION PROGRAM AND CITIZENS OVERSIGHT BOARD LEGISLATION

APPENDIX G: PROPOSITION 39 K-12 ALLOCATIONS BY LEGISLATIVE DISTRICT

Appendix A: Energy Commission - Proposition 39: California Clean Energy Jobs Act, K-12 Program and Energy Conservation Assistance Act 2018-19 Progress Report





California Energy Commission

STAFF REPORT

Proposition 39: California Clean Energy Jobs Act, K-12 Program and Energy Conservation Assistance Act Program-Education, School Bus Replacement Program 2019-20 Progress Report

Gavin Newsom, Governor February 2021 | CEC-300-2021-001

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DISCLAIMER

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ABSTRACT

The California Energy Commission prepared this report for the Citizens Oversight Board in accordance with Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013), adopted by the Legislature and signed into law by former Governor Edmund G. Brown Jr. on June 27, 2013. To alleviate the burden to local educational agencies, information required to be reported to the Citizens Oversight Board by local educational agencies is contained within this report.

This report summarizes results from the start of the Proposition 39 K-12 Program (December 19, 2013) through the end of the 2019-2020 fiscal year. During this period, the Energy Commission approved 2,108 energy expenditure plans from 1,739 local educational agencies, representing \$1.53 billion in approved project funding. Of the approved energy expenditure plans, 962 are complete with corresponding final reports. Another 361 energy expenditure plans are also complete, and the local educational agencies are in the process of collecting the required 12 months of post-installation energy consumption data required for the final reports. An additional 382 energy expenditure plans include projects that are still under construction.

This progress report also summarizes results of the Energy Conservation Assistance Act — Education Subaccount Financing Program, including the Bright Schools Program, and the School Bus Replacement Program. For Fiscal Years 2013–14 through 2019–20, the Energy Commission approved 42 Energy Conservation Assistance Act — Education Subaccount loans totaling \$64.6 million. During the same period, the Bright Schools Program funded \$3.3 million to provide technical assistance to 173 local educational agencies and community colleges. The School Bus Replacement Program has awarded \$74.7 million for replacement electric buses and \$14.1 million for electric bus charging infrastructure.

Keywords: Proposition 39, California Clean Energy Jobs Act, Job Creation Fund, Senate Bill 73, Citizens Oversight Board, energy efficiency, clean energy, conservation, school, local educational agency, financing, technical assistance

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Executive Summary

Background and Purpose

The California Clean Energy Jobs Act (Proposition 39) changed the corporate income tax code and allocated projected revenue to the general fund and the Clean Energy Job Creation Fund for five fiscal years, beginning with Fiscal Year 2013–14. The California Energy Commission (CEC) administers four components of the California Clean Energy Jobs Act: a grant program (Proposition 39: California Clean Energy Jobs Act, K-12 Program), a revolving zero percent loan program (Energy Conservation Assistance Act – Education Subaccount Financing Program), a technical assistance program (Bright Schools Program), and a school bus retrofit and replacement program (School Bus Replacement Program). All four of these programs receive funds from the Clean Energy Job Creation Fund created by Proposition 39.

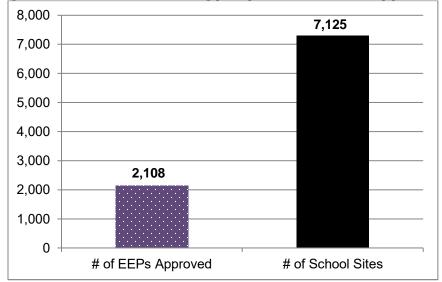
Proposition 39 and its enabling legislation established a Citizens Oversight Board to review expenditures, audit the Clean Energy Job Creation Fund, and maintain transparency and accountability of this fund. Public Resources Code Section 26240(d) requires, in part, that the CEC prepare an annual summary of expenditures, energy savings, the effective cost of saved energy or return on investment, and employment effects of each year's completed projects, and provide this report to the Citizens Oversight Board. This is the CEC's sixth progress report to the Citizens Oversight Board. The report summarizes results from the start of the Proposition 39 K–12 Program (December 19, 2013) through the end of the 2019–20 fiscal year (June 30, 2020).

Cumulative Results: December 19, 2013, Through June 30, 2020

The CEC approved the first energy expenditure plans in Fiscal Year 2013-14, resulting in approximately \$19 million approved for disbursement by the California Department of Education to eligible local educational agencies. As of June 30, 2020, \$1.7 billion in Proposition 39 funding has been approved—\$154.6 million for energy planning and \$1.53 billion for energy projects. No additional Proposition 39 funding has been allocated after the 2017-18 fiscal year; any funding changes that occurred after this period were a result of energy expenditure plan amendments, closure of local education agencies (primarily charter schools), cancellation of energy expenditure plans, and other adjustments to existing funding. One result of these adjustments is some of the previously reported data related to the number of approved energy expenditure plans, the number of affected school sites, and funding amounts have decreased.

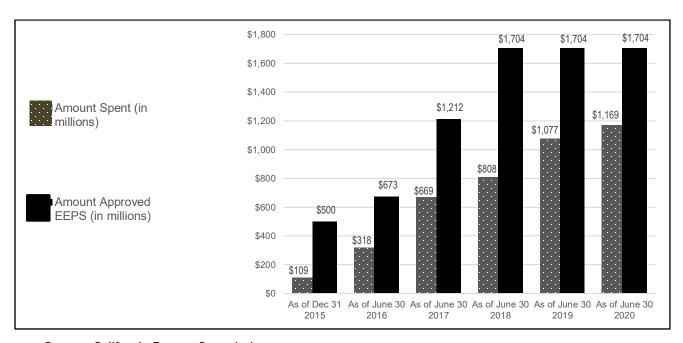
During this reporting period, 1,739 local educational agencies received approval for 2,108 energy expenditure plans, benefiting 7,125 sites in approved energy expenditure plans. **Figure 1** illustrates the cumulative energy expenditure plan approvals.

Figure 1: Cumulative Energy Expenditure Plan Approvals



Local educational agencies throughout California reported spending \$1.17 billion of the \$1.70 billion in disbursed Proposition 39 funds. Projects are moving toward completion, as indicated by project implementation expenditure reporting, which has risen by more than \$90 million between July 1, 2019, and June 30, 2020. All Proposition 39-funded projects must be completed by June 30, 2021. **Figure 2** compares the total funding approved and spent from the reporting periods.

Figure 2: Proposition 39 Cumulative Funding Approved and Spent by Reporting Period



Source: California Energy Commission

Spending Summary

Reports have been submitted for 1,705 energy expenditure plans. There are 962 reports representing completed project final reports that include the required 12 months of post-installation energy consumption data as required by statute. An additional 361 reports represent energy expenditure plans with completed energy project installations in the stage of collecting 12 months of post-installation energy usage data, and 382 represent energy expenditure plans that include projects still in the construction phase. **Table 1** summarizes Proposition 39 K–12 Program spending.

Table 1: Proposition 39 K-12 Cumulative Spending as of June 30, 2020

Energy Expenditure Plan (EEP) Status	Number of EEPs With Reports	Prop 39 Funds Spent (in millions)	Total Amount Spent (in millions)
EEPs With Completed Project Final Reports	962	\$585	\$673
EEPs With Completed Projects	361	\$226	\$308
EEPs Still in Construction	382	\$358	\$429
Totals	<u>1,705</u>	<u>\$1,169</u>	<u>\$1,410</u>

Source: California Energy Commission

Participation Summary

As of June 30, 2020, the California Department of Education reported 2,189 eligible local educational agencies, falling into four categories: public school districts, charter schools, state special schools, and county offices of education. State special schools provide technical assistance, educational programs and services to students who are blind, visually impaired, deaf, and hard of hearing. As of June 30, 2020, 1,739 local educational agencies submitted at least one energy expenditure plan. The highest program participation rate is from the three state special schools-School for the Blind, School for the Deaf, Deaf and Hard of Hearing-with 100 percent of all the state special schools submitting an energy expenditure plan.

Identifying Energy Savings

Local educational agencies are required to report post installation energy savings 12 months after project completion. The CEC allows the use of several methods (see *Proposition 39: California Clean Energy Jobs Act Guidelines*) to determine and report energy savings after completion of an energy project. These methods provide local educational agencies with the flexibility to evaluate program benefits without the use of formal measurement and verification procedures such as costly data logging. Local educational agencies submitted 962 completed project final reports, totaling an annual energy savings of 224,174 megawatt-hours and 620,828 therms and resulting in reduced greenhouse gas emissions by about 76,821 tons of carbon dioxide equivalent annually.

Each energy expenditure plan must have a savings-to-investment ratio of 1.01 or greater, meaning that for every \$1.00 invested, a minimum of \$1.01 must be saved over the life of the energy project. Staff analysis concluded the combined savings-to-investment ratio for these 962 completed projects (with estimated savings determined by a variety of methods as described above) is 1.38; that is, for every \$1.00 invested in these projects, an estimated \$1.38 will be saved over the expected useful life of the installed energy technologies.

Energy-use intensity — the metric used to measure the energy performance at a school site — generally decreased among the school sites that have completed energy projects. Analysis concluded, on average, 92.73 British thermal units were required per square foot before energy project installation and dropped to 83.30 British thermal units per square foot after energy project installation, resulting in energy efficiency gains.

CEC staff forecasts that due to the widespread fires throughout the state in 2020, coupled with the prolonged closure of project site buildings because of the COVID-19 pandemic, the reporting of site energy-use intensity will not be possible in most cases. Moreover, given that most school buildings (project sites) were not open for typical usage during the reporting months of April through June 2020 and beyond for next year's report, the energy use at the school sites would likely be an aberration from normal usage.

Energy Conservation Assistance Act — Education Financing Program

In Fiscal Years 2013–14 and 2014–15, \$56 million in job creation funds were allocated to the Energy Conservation Assistance Act — Education to fund loans and technical assistance projects. Of the \$56 million, \$50.5 million was allocated to finance zero percent loans to K–12 local educational agencies and community college districts for energy efficiency, demand reduction, and clean energy generation projects. The remaining \$5.5 million was allocated to the Bright Schools Program for technical assistance to the same eligible entities.

As of June 30, 2020, 42 loans were approved, totaling \$64.6 million. Loan recipients have spent \$56.1 million. **Table 2** provides an overview of program loans and associated status. The increase in available funding over the original allocation to the Energy Conservation Assistance Act - Education loan program of \$50.5 million is a result of loan repayments.

Loan repayments, based on energy cost savings, are made twice per year once the project is complete, for a maximum of 20 years. All borrowers have met their obligations, and the Energy Conservation Assistance Act – Education loan program has not experienced any defaults.

Table 2: Energy Conservation Assistance Act — Education Loan Program Status
Overview as of June 30, 2020

Loan Status	Number of Loans	Loan Funds Spent (in millions)
Loans With Completed Project Final Reports	29	43.9
Loans with Outstanding Completed project Final Reports	3	4.5
Completed Projects (Final Reports Due after 6/30/20)	2	4.0
Projects in Construction Stage	8	3.7
Totals	<u>42</u>	<u>\$56.1</u>

Loan recipients are required to report post-installation energy consumption and project savings 12 months after project completion. Three local educational agencies with completed projects, accounting for \$4.5 million in loan funds spent, did not submit their completed project final reports before June 30, 2020. Twenty-nine loan recipients submitted post installation reports and the reported total annual energy savings were 21.5 million kilowatt-hours and 15,286 therms, equivalent to about 7,114 tons of reduced carbon dioxide equivalent emissions annually.

Bright Schools Program Cumulative Results

The Bright Schools Program provides local educational agencies and community college districts with technical assistance to identify energy efficiency measures in existing buildings and assist in applying for Proposition 39 K-12 Program funding. Of the \$56 million allocated to the Energy Conservation Assistance Act, \$5.5 million was allocated to the Bright Schools Program. The contract to provide technical assistance for the Bright Schools Program expired January 30, 2020, and the contract balance of \$2.1 million was returned to the Energy Conservation Assistance Act- Education Loan Program. A new contract for the program was executed and funded by another source.

As of June 30, 2020, 200 technical assistance requests from local educational agencies were approved via work authorizations, totaling \$3.5 million. The average cost of an approved work authorization is \$16,500, with a limit of \$20,000 per work authorization. Eighty Bright Schools Program energy audit reports have been used to support the development of a Proposition 39 K-12 energy expenditure plan. **Table 3** shows the status and amount of related funding of technical assistance approved for work authorizations.

Table 3: Bright Schools Program Technical Assistance Overview as of June 30, 2020

Technical Assistance Status	Number of Technical Assistance Requests	Amount Spent
Completed	197	\$2,777,910
In Progress	0	N/A
Withdrawn	3	\$28,225
Contractor Administration	N/A	\$567,371
TOTALS	200	<u>\$3,373,506</u>

Estimating Energy Cost Savings

Energy studies from the Bright Schools Program identify potential school site energy projects and calculate estimated energy savings. Of the 197 technical assistance-approved work authorizations completed, 159 were energy audits, 22 were energy expenditure plan preparations, 15 were project bid specifications, and 1 was for engineering support service. The total annual energy savings identified in the completed energy audits are 28,647 megawatt-hours and 305,025 therms, equivalent to roughly 11,135 tons of reduced carbon dioxide equivalent emissions annually.

School Bus Replacement Program

To maximize funding opportunities and energy benefits for local educational agencies, Senate Bill 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017) appropriated remaining funds from the Proposition 39 K–12 Program to establish the School Bus Replacement Program at the Energy Commission. Senate Bill 110 provided for a one-time funding of \$75 million to replace older diesel school buses with battery-electric school buses in disadvantaged and low-income communities throughout California.

The \$75 million used exclusively for the purchase of battery-electric school buses was distributed among four regions in California: Northern California, Central California, Southern California, and Los Angeles County. In addition, nearly \$14 million in Clean Transportation Program funds (formerly known as the Alternative and Renewable Fuel and Vehicle Technology Program) was awarded to provide the necessary charging infrastructure to operate the buses. Finally, the CEC provided \$1 million in Clean Transportation Program funds for workforce training and development, awarding the contract to a local community college to develop and implement curricula for school districts that were awarded electric school buses; the curricula include automotive instructor training, maintenance, and service.

CHAPTER 1: Proposition 39 K-12 Program

Background

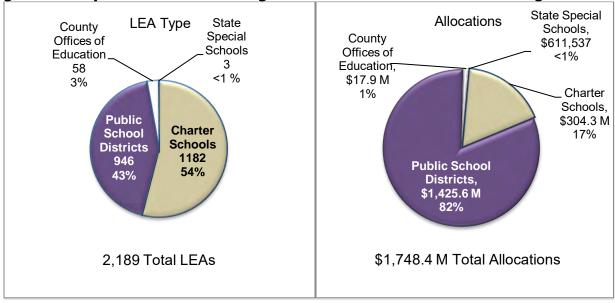
The Proposition 39 K-12 Program provides grant funds for energy projects — energy efficiency measures and clean energy generation — at sites within a local educational agency (LEA), which includes public school districts, charter schools, county offices of education (COE), and state special schools. For this reporting period, there were 2,189 eligible LEAs in the state. LEAs submit energy expenditure plans (EEP) to the California Energy Commission (CEC) for the technical review, evaluation, and approval to fund the proposed energy project detailed in the energy expenditure plan. Upon the approval of the EEP, the CEC notifies the California Department of Education (CDE), which distributes funding from the Clean Energy Job Creation Fund to the LEAs.

During the first five fiscal years of the Proposition 39 K-12 Program, (2013–14, 2014–15, 2015–16, 2016–17, and 2017–18), the California Legislature appropriated \$1.748 billion to the Proposition 39 K-12 Program. No additional funding was appropriated in Fiscal Years 2018–19 or 2019–20.

Figure 3 summarizes the distribution of LEA types and the associated funding allocation for the five fiscal years of program funding.

LEAs are allocated funds based on the size of student population (average daily attendance or ADA) and the number of students eligible for free and reduced-priced meals (FRPM). The California Department of Education defines average daily attendance (ADA) as the total days of student attendance divided by the total days of instruction. Because public school districts typically have multiple school sites that house more students, they receive a much larger funding allocation than other LEAs, such as charter schools. For example, while charter schools represent 54 percent of eligible LEAs, their allocation is only 17 percent of total funding because they are typically smaller and have fewer students.





Geographically, the highest LEA participation occurred in the counties of Alpine, Calaveras, Colusa, Del Norte, Glenn, Lake, Merced, Modoc, San Benito, San Luis Obispo, Sierra, Siskiyou, and Yuba, where the participation rate was 100 percent for the LEAs in these counties. Participation by each county can be seen in **Table 4.**

Table 4: Local Educational Agencies Participation by County as of June 30, 2020

County	Participation Percentage
Alameda	78%
Alpine	100%
Amador	67%
Butte	75%
Calaveras	100%
Colusa	100%
Contra Costa	71%
Del Norte	100%
El Dorado	76%
Fresno	83%
Glenn	100%
Humboldt 93%	
Imperial	86%
Inyo	90%
Kern	90%
Kings	86%
Lake	100%
Lassen	92%
Los Angeles	66%

County	Participation Percentage		
Madera	95%		
Marin	91%		
Mariposa	67%		
Mendocino	91%		
Merced	100%		
Modoc	100%		
Mono	75%		
Monterey	83%		
Napa	78%		
Nevada	92%		
Orange	75%		
Placer	89%		
Plumas	67%		
Riverside	86%		
Sacramento	90%		
San Benito	100%		
San Bernardino	81%		
San Diego	73%		
San Francisco	44%		
San Joaquin	74%		
San Luis Obispo	100%		
San Mateo	78%		
Santa Barbara	90%		
Santa Clara	79%		
Santa Cruz	88%		
Shasta	85%		
Sierra	100%		
Siskiyou	100%		
Solano	94%		
Sonoma	92%		
Stanislaus	82%		
Sutter	68%		
Tehama	84%		
Trinity	82%		
Tulare	84%		
Tuolumne	93%		
Ventura	81%		
Yolo	83%		
Yuba	100%		

Appropriations

Table 5 summarizes Fiscal Years 2013–14, 2014–15, 2015–16, 2016–17, and 2017–18 Clean Energy Job Creation Fund appropriations for the CEC's programs. There were no new appropriations after the 2017–18 fiscal year.

Table 5: Clean Energy Job Creation Fund Overview of CEC Appropriations

Category	FY 2013-14 (in millions)	FY 2014-15 (in millions)	FY 2015-16 (in millions)	FY 2016-17 (in millions)	FY 2017-18 (in millions)	TOTALS (in millions)
K-12 Program	\$381.0	\$279.0	\$313.4	\$398.8	\$376.2	\$1,748.4
ECAA-Ed	\$28.0	\$28.0	\$0	\$0	\$0	\$56.0
TOTALS	<u>\$409.0</u>	<u>\$307.0</u>	<u>\$313.4</u>	<u>\$398.8</u>	<u>\$376.2</u>	<u>\$1,804.4</u>

Source: California Energy Commission

Summary of Submitted and Approved Energy Expenditure Plans

LEAs are required to request funding for energy projects by submitting an EEP to the CEC. As of June 30, 2018, 2,121 plans totaling \$1.54 billion in funding had been approved. **Table 6** summarizes the number of EEPs approved, the number of school sites, and the amount of funding approved by fiscal year. No new EEPs were approved after the 2017–18 fiscal year.

Table 6: EEPs Approved by Fiscal Year as of June 30, 2018

Fiscal Year	EEPs Approved	School Sites	Funding Approved (in millions)
2013-14	31	75	\$19
2014-15	398	1,235	\$260
2015-16	533	2,015	\$429
2016-17	470	1,779	\$382
2017-18	689	2,085	\$452
TOTALS	2,121	7,189	<u>\$1,542</u>

Source: California Energy Commission

As with any project, changes are sometimes necessary. LEAs with significant changes to previously approved EEPs must submit an amendment request to the CEC. Significant changes include the deletion of eligible energy efficiency and clean energy generation measures, the addition of measures not included in the approved EEP, cost increases or decreases of more

than 15 percent, and a change of more than 15 percent in the approved quantity of equipment installed.

Funding Approved by Type of LEA

There are four types of LEAs: (1) public school districts, (2) charter schools, (3) county offices of education, and (4) state special schools. **Figure 4** illustrates the distribution of approved EEP funding.

Funding by Type of LEA (2,189 Total LEAs) 1500 \$1,350 1000 Millions 500 0 County Offices of Ed. **Public Districts** State Special Schools **Charter Schools** (937 LEAs) (1,191 LEAs) (58 LEAs) (3 LEAs) ■ Energy Planning Funds ■ EEP Funding Approved by CEC

Figure 4: Proposition 39 K-12 Funding Approved by Type of LEA as of June 30, 2020

Source: California Energy Commission

Public school districts represent most of the approved EEPs, with \$1.35 billion awarded for energy project funding and \$112.2 million for energy planning funding. Charter schools have the second most energy projects approved, with \$171 million in energy project funding and \$38.4 million for energy planning funding. County offices of education have \$15 million in approved energy project funding and \$3.2 million in energy planning funding. The three state special schools provide comprehensive educational programs for blind, visually impaired, or deaf students and have combined energy project funding of \$611,537 and \$123,351 in energy planning funds as of June 30, 2020.

Allocations by Tier Level

Allocations to LEAs are based primarily on the prior year's average daily attendance, with four tier levels defining the minimum amount that an eligible LEA will receive each year. These allocations are shown in Table 7. **Table 8** indicates participation by tier level.

Table 7: Minimum Funding Award Levels

Tier Levels	Average Daily Attendance Prior Year	Minimum Funding Awards
Tier 1	100 or fewer	\$15,000 plus FRPM adder*
Tier 2	101 to 1,000	Based on prior year ADA or \$50,000 (whichever amount is larger) plus FRPM adder*
Tier 3	1,001 to 1,999	Based on prior year ADA or \$100,000 (whichever amount is larger) plus FRPM adder*
Tier 4	2,000 or more	Based on prior year ADA plus FRPM adder*

Source: California Energy Commission

Table 8: Participation by Tier Level

Tier Levels	LEA Participation Since Prop. 39 Inception	
	(By Number of LEAs)	
Tier 1	167 (69%) [out of 238]	
Tier 2	952 (73%) [out of 1,307]	
Tier 3	152 (89%) [out of 171]	
Tier 4	468 (99%) [out of 473]	

Source: California Energy Commission

Local Educational Agencies With High Free and Reduced-Priced Meal (FRPM) Ratios

Under Senate Bill (SB) 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013), the Proposition 39 K-12 Program allocates awards based on a formula. Eighty-five percent of the award is based on the LEA's average daily attendance reported to the CDE in

^{*}FRPM = Free and reduced-priced meals. Eighty-five percent of the award amount is based on ADA in the prior year, while 15 percent is based on percentage of FRPM in each LEA.

April and May in the prior fiscal year, and 15 percent is based on FRPM in the prior year. For this report, an LEA is considered to have a high ratio of FRPM if the ratio of FRPM/ADA is 0.75 or greater.

Approved Eligible Energy Measures

Each approved EEP including amended EEPs can represent multiple eligible energy measures — energy efficiency and clean energy generation measures — at several school sites within an LEA. This representation has resulted in the installation of thousands of energy efficiency and clean energy generation measures throughout the state. 54.7 percent of the approved energy measures are lighting-related; nearly 21 percent fall into the category of control measures for heating, ventilation, and air conditioning (HVAC) and lighting; approximately 14 percent are HVAC measures; approximately 7 percent are other efficiency measures that include plug loads, pumps, motors, building envelope, domestic hot water, kitchen equipment, highefficiency transformers, energy storage, pool equipment, irrigation sprinklers, and pump controls; and slightly more than 2 percent are attributed to photovoltaic (PV) generation and power purchase agreements.

Table 9 summarizes the breakdown and the costs associated with each category.

Table 9: Summary of Eligible Energy Measure Categories as of June 30, 2020

Energy Measure Category	Total # of Measures Approved	Total % of Measures Approved	Total Project Cost of Measures Approved	Total % of Project Cost of Measures Approved
Lighting	12,458	54.7%	\$738,863,868	41%
HVAC & Lighting - Controls	4,736	20.8%	\$154,189,173	9%
HVAC	3,361	14.8%	\$602,908,675	33%
Other Energy Efficiency Measures	1,657	7.3%	\$116,776,359	7%
Self-Generation (PV)	547	2.4%	\$174,315,601	10%
TOTALS	22,759	100%	\$ <u>1,787,320,673</u>	100%

Source: California Energy Commission

LEA Reporting Results

Reporting Schedule

LEAs are required to provide annual progress reports on approved EEPs until all energy measures within an approved EEP are installed. Annual progress reports are submitted at the

end of each fiscal year. When all energy measures in an EEP are installed, LEAs must submit a project completion final report 12 to 15 months after the project completion date. This statutory requirement (Public Resources Code Section 26240[b]) is designed to show a full year of energy usage data indicating energy savings after all approved energy measures are installed.

94 LEAs failed to meet the statutory submittal requirement for final project completion reporting during the most recent reporting period. These LEAs are indicated in Appendix D. The CEC will continue to reach out to the LEAs that have not responded. Final project completion reporting is a condition of funding, and nonresponsive LEAs will likely result in a CDE audit finding.

CEC staff forecasts that due to the widespread fires throughout the state in 2020 and the prolonged closure of project site buildings due to the COVID-19 pandemic, the reporting of site energy use intensity will not be possible in most cases. Furthermore, given that most school buildings (project sites) were not open for typical usage during the reporting months of April through June 2020 and beyond for next year's report, the energy use at the school sites would likely be an aberration from normal usage. Moreover, the submission of project completion final reports is likely to be delayed.

Cost-Effectiveness Criteria: Savings-to-Investment Ratio

Public Resources Code Section 26206(c) requires that all projects be cost-effective, and Public Resources Code Section 26235(a)(2)(D) requires the CEC to establish guidelines for methods for cost-effectiveness determination. In the *Proposition 39: California Clean Energy Jobs Act 2016 Program Implementation Guidelines* (2016 Guidelines),¹ the CEC established the savings-to-investment ratio (SIR) as the cost-effectiveness determination, which is calculated based on the net present value of savings divided by project installation costs, subtracting project rebates and other nonrepayable funds.

An EEP must have an SIR of 1.01 or higher to be approved thereby qualifying for funding. This ratio compares the investment the LEA will make now with the savings it will achieve over the life of the project. For every \$1.00 invested, a minimum of \$1.01 must be saved. Savings include energy cost savings and a fixed maintenance savings of 3 percent of the total project installation cost. Finally, non-energy benefits such as health, safety, enhanced comfort better indoor air quality, and improved learning environment may also be considered in the SIR calculation. The CEC values non-energy benefits at a fixed 5 percent of the total project installation cost.

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¹ Antonio, Marites, Haile Bucaneg, Joji Castillo, Cheng Moua, Ryan Nelson, Elizabeth Shirakh, and Joseph Wang. 2016. *Proposition 39: California Clean Energy Jobs Act —2016 Program Implementation Guidelines*. California Energy Commission, Energy Efficiency Division. Current Publication Number: CEC-400-2020-006-CMF. https://www2.energy.ca.gov/publications/displayOneReport_cms.php?pubNum=CEC-400-2020-006-CMF

In addition, the 2016 Guidelines allow some leveraged funding to be subtracted from the total project cost in the SIR calculation. Examples include nonrepayable funds such as bond funding, deferred maintenance, and general operation budgets.

Identifying Energy Savings

There are many nuanced and unique factors that affect energy usage, such as building operations, student population, building expansion, and weather patterns. School sites with multiple buildings often have one or more energy (electric and natural gas) meters that measure aggregate or total energy consumption, making it difficult to measure and attribute energy savings to specific energy efficiency measures.

The CEC allows LEAs to use several methods detailed in the 2016 Guidelines to report energy savings after completion of an energy project, giving LEAs the flexibility to determine program benefits without the use of formal measurement and verification procedures that would otherwise comprise most of the project costs. These methods include:

- 1. The Utility Incentive Completion Report.
- 2. The CEC Energy Savings Calculator.
- 3. The LEA's own post installation energy savings report.
- 4. Third-party post installation energy savings report.

Project Completion Final Reports (January 31, 2014, to June 30, 2020)

From the program launch through June 30, 2020, 806 LEAs have completed and installed all measures contained in their EEPs and have submitted 962 project completion final reports, These completed EEPs represent \$673 million in gross project costs. Of this amount, the Proposition 39 K-12 Program provided roughly \$585 million in grant funds and LEAs contributed the remaining \$88 million in leveraged funding. The reported annual energy saved for these completed projects is 224,174 megawatt-hours (MWh) and 620,828 therms, resulting in about 76,821 tons of carbon dioxide (CO₂) equivalent reduction annually. These completed EEPs represent 199,152 million square feet of conditioned space. Appendix A lists LEAs that have completed construction and have submitted a final project completion report.

Analyses of these reports conclude the combined SIR for these 962 projects is \$1.38 in return for every \$1.00 invested. **Table 10** summarizes the comparison of the last two reporting periods.

Table 10: Cumulative Summary of Final Project Completion Reports

Die 101 Gamaiaeive San		
Number of Completed EEPs	522	962
Funding		
Total Gross Project Cost	\$367 million	\$673 million
Prop. 39 Share	\$318 million	\$585 million
Leveraged Funding	\$49 million	\$88 million
Annual Energy Savings		
kWh Savings	125,712,267	224,174,133
Therm Savings	344,789	620,828
CO ₂ equivalent emissions reduction	43,060 tons	76,821 tons
SIR	1.37	1.38
Total Cost Savings	\$23.4 million	\$42.8 million

Source: California Energy Commission

Two trends emerged in reviewing the final project completion reports.

1) Most of the 806 LEAs with completed energy projects experienced a decrease in energy-use intensity (EUI), a metric that measures the energy performance at a school site. The EUI indicates the amount of energy used per square foot of building space per year. It is calculated by dividing the annual energy use (electricity, gas, fuel) by the gross square footage of the school. For this reporting period, on average of 9.43 kilo British thermal units (kBtu) per square foot of space was saved for those projects that have final project completion reports. Those LEAs that did not experience a decrease in EUI identified changes to operating hours, schedules, and increased student populations, which may have accounted for the increase in the EUI.

2) The reported "after" project energy savings in the final project completion reports typically matched or exceeded the estimated energy savings identified in the approved EEPs. If the reported energy savings deviated significantly from the estimated energy savings, most LEAs identified potential reasons for the difference. **Table 11** summarizes the reported EUI data.

Table 11: Energy Use Intensity Summary

Total Combined Annual Weighted Average EUI
Before: 92.73 kBtu/square foot
After: 8.303 kBtu/square foot

Source: California Energy Commission

Annual Progress Reports

The CEC requires LEAs to submit an annual progress report for each EEP that has been submitted. These reports summarize the completion status of energy projects up to June 30, 2020.

CEC staff works closely with LEAs to achieve a high rate of progress report submission. Of the annual progress reports due by September 30, 2020, the CEC received 785, which account for 94 percent of total reports due.

Three hundred and sixty-one annual progress reports, submitted by 348 LEAs, reported that they had completed energy projects but have yet to submit a final project completion report. LEAs are required to submit final project completion reports with post-installation energy savings and energy usage 12 to 15 months after the project completion date. (See Appendix B). Based on the reports, these projects account for \$308 million in gross project costs, which included \$226 million of Proposition 39 K-12 Program funding and \$82 million in leveraged funding from sources such as utility incentives, bonds, deferred maintenance, and general operation budgets.

CEC staff received 382 annual progress reports submitted by 343 LEAs for energy projects not yet completed. LEAs must provide annual progress reports until all energy measures are completed and installed. Based on these reports, LEAs with projects under construction spent \$429 million in gross project costs, which included \$358 million of Proposition 39 K–12 Program funding and \$71 million in leveraged funding. Appendix C lists all LEAs with energy projects in construction stage.

Implementation Overview

Program Implementation Summary

The Proposition 39 K–12 Program began six months after former Governor Edmund G. Brown Jr. signed SB 73 in June 2013, which provided the framework and appropriations necessary to carry out the requirements of Proposition 39. The CEC began a comprehensive public process to design and develop the program and the program implementation guidelines. Statewide public outreach included five public meetings and three webinars, which reached more than

500 participants and 180 docket submittals (13-CCEJA-01). On December 19, 2013, the CEC adopted the *Proposition 39: California Clean Energy Jobs Act — 2013 Program Implementation Guidelines* (2013 Guidelines). Once the 2013 Guidelines were adopted, CEC staff expedited program implementation. Starting in January 2014, the CEC released the EEP application forms, program handbook, and energy savings calculators; established an electronic submission process; hired and trained staff members; provided 10 training seminars and two program application instruction webinars that reached more than 800 LEAs statewide; and established a program call center.

The Proposition 39 grant application used by the LEAs was automated with an EEP on-line application system deployed in 2015. This system improved the speed and accuracy of the grant and EEP submission and review process. Two modules were also added to the online system: one for amending approved EEPs and one for submitting required reports. The first annual progress reports were submitted by LEAs in November 2015 and are required to be submitted each year through the end of the program. LEAs could submit new EEPs through February 26, 2018 and can submit amendments after that date adhering to amendment submittal criteria.

The COVID-19 pandemic has led to a dramatic loss of human life worldwide and presents an unprecedented challenge to most aspects of our daily life including the education system. All LEAs have experienced closure of buildings to different degrees since mid-March 2020. This has had a significant impact on our Proposition 39 participating LEAs because they are not able to complete installation of their approved energy projects and gather relevant energy usage data post energy measure installation. To provide relief to this unforeseen impact of COVID-19 impact, the LEAs were granted an opportunity to complete their approved energy projects. A resolution to the *Proposition 39: California Clean Energy Jobs Act — 2020 Program Implementation Guidelines* extended two key program milestone dates: project completion date was changed from June 30, 2020, to June 30, 2021 and the project completion final report due date was changed from June 30, 2021, to June 30, 2022.

Program Implementation Updates and Resources

The CEC provided extensive program communication, outreach, and education through webinars, workshops, conference presentations, press releases, blog posts, listserv announcements, direct phone calls, direct mail, and public meetings. Through these efforts, the CEC identified and addressed barriers to program participation. Since the CEC adopted the 2013 Guidelines, there have been three revisions to address barriers to meet charter school eligibility requirements and for some LEAs to meet the project SIR requirement. In June 2014, the first revision changed charter school eligibility, making it easier for charter schools to participate in the program. Further modifications to the SIR for all LEAs were made in December 2014 and July 2016.

On June 30, 2016, the CEC launched the <u>Proposition 39 Publicly Searchable Database</u> to meet this legislative requirement and offer a new level of data transparency for these publicly funded programs. With several ways for the public to view detailed program information, the interactive database provides quick searches for Proposition 39 K-12 and community college district (CCD) metrics.

More complex <u>Proposition 39 K-12 Program research data</u> are also available. This database includes LEA reporting data that are regularly updated, provides clean energy project site information that is reported by LEAs, and includes utility-reported school energy consumption and billing data by school site.

Senate Bill 110

On July 12, 2017, Governor Brown signed SB 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017), which included language to extend the Proposition 39 K–12 Program indefinitely.

To give LEAs an opportunity to use any unrequested Proposition 39 K-12 Program grant funds, SB 110 created three additional grant programs and allocated funds for loans and technical assistance. Of the unrequested funds, the first \$75 million was used to fund a School Bus Replacement Program and the remainder (up to \$100 million) was used to fund a competitive Energy Conservation Assistance Act-Education Subaccount (ECAA-Ed) loan program. Although a continuation of a Proposition 39 K-12 Program was also authorized in SB 110, there were not sufficient funds for the program. Any additional program funding is subject to appropriation in the annual budget act.

CHAPTER 2: Energy Conservation Assistance Act — Education Subaccount (ECAA-Ed)

Financing Program

Background

The ECAA–Ed Financing Program is a revolving loan program from the Clean Energy Job Creation Fund that provides zero percent loan financing to eligible entities for energy efficiency, demand reduction, and energy generation projects. All LEAs that are eligible to receive Proposition 39 K–12 Program awards are also eligible to apply for an ECAA-Ed loan for energy-related projects. Loan repayments, based on energy cost savings, are made twice per year once the project is complete for a maximum of 20 years.

In accordance with the authorization of SB 110 (2017), a transfer of funds was received into the ECAA-Ed account. CEC issued a \$36 million program opportunity notice (PON) on a competitive basis for K–12 LEAs to finance a wide range of energy efficiency and renewable energy projects. The PON divided the state into four regions: north, central, south, and Los Angeles County. The PON further categorized the LEAs by size: small (less than 1,000 students), medium (between 1,000 – 2,000 students), and large (more than 2,000 students). Each region was allocated \$9 million, with \$3 million set aside for each size of LEAs. CEC received 21 applications by the due date of May 31, 2019. Out of the 21 applications, 7 were selected for funding for a total of \$6,718,789. The funds not allocated to the awardees are put toward another PON, and the results of that PON will be in FY 20/21 report.

ECAA-Ed Funding

Funding from the Clean Energy Job Creation Fund was allocated to the CEC in Fiscal Years 2013–14 and 2014–15 for zero-interest revolving loans and technical assistance. No funding was allocated in Fiscal Years 2015–16, 2016–17, 2017–18, or 2018–19.

During the 2019-20 fiscal year, the ECAA-Ed Program received funding in accordance with the authorization of SB 110. **Table 12** shows the funding received.

Table 12: ECAA-Ed Financing and Bright Schools Program Allocations

Fiscal Year	ECAA-Ed Financing	Bright Schools	TOTAL
	(Energy Project Loans)	(Technical Assistance)	
2013-14	\$25,291,524	\$2,708,476	\$28,000,000
2014-15	\$25,200,000	\$2,800,000	\$28,000,000
2015-16	0	0	0
2016-17	0	0	0
2017-18	0	0	0
2018-19	0	0	0
2019-20	38,524,000	0	38,524,000
TOTALS	<u>\$89,015,524</u>	<u>\$5,508,476</u>	<u>\$94,524,000</u>

Source: California Energy Commission

Approved Loans

As of June 30, 2020, the CEC approved 42 ECAA-Ed loans. This amount represents \$64.5 million of the \$89.0 million originally allocated to the loan program. ECAA-Ed loan recipients request loan fund disbursements based on paid invoices submitted to the CEC for reimbursement. A loan recipient's total reimbursement request may be less than the approved loan amount because of a scope change or a reduction in actual total project cost. Any funds remaining in the loan account are liquidated and used to fund additional ECAA-Ed loans.

Of the 42 approved loans, 34 loan recipients have completed projects representing nearly \$56.1 million in loans. Of this amount, \$52.4 million was disbursed to loan recipients, and the remaining \$3.8 million was liquidated and returned to ECAA-Ed account.

Appendix E summarized the approved and completed loans and the cumulative expenditures of each loan as of June 30, 2020.

Project Completion Final Reports

Resources Code Section 26240(b) requires each loan recipient to submit a project completion final report 12 to 15 months after the project completion date. A project is considered complete when all loan-funded energy measures are installed. This statutory condition is designed to provide, among other informational items, a full year of energy usage data after all approved energy measures have been installed.

As of June 30, 2020, 31 loan recipients submitted project completion final reports. These projects saved 21,514,871 kilowatt-hours (kWh) and 15,286 therms, which are equivalent to

7,114 tons of reduced CO₂ equivalent emissions annually. Reported energy savings resulted in an annual energy cost savings of \$2.4 million. Appendix F summarizes the energy data obtained from these loan recipients

Remaining Funds

As of June 30, 2020, approximately \$8,079,614 of the original loan funds remained in the ECAA-Ed account, which includes earnings generated by the account. An additional \$3,435,437 was returned to the fund because of liquidation from loan-funded projects that were completed under budget.

Repayments and Defaults

Loan repayments are made twice yearly after the loan project is complete and are based on annual energy cost savings. To date, all borrowers have met their loan obligations, and the ECAA-Ed Financing Program has not experienced any defaults.

Bright Schools Program

Background

The Bright Schools Program (BSP)helps public K–12 schools and community colleges identify energy saving projects in existing buildings. The program provides a range of technical assistance services, including energy audits, third-party proposal reviews, and professional engineering support.

Funding

Public Resources Code Section 25416(d) authorizes the CEC to set aside up to 10 percent of the Clean Energy Job Creation Funds for technical assistance to help eligible entities identify Proposition 39 K–12 Program energy efficiency, demand reduction, and generation projects. In Fiscal Years 2013–14 and 2014–15, the BSP received \$5.5 million. It has not received funding in subsequent fiscal years.

Through a competitive contract solicitation, the CEC selected a prime contractor and a team of professional energy engineers to assist with and support the objectives of the BSP. **Table 13** shows program expenditures as of June 30, 2020.

Table 13: Bright Schools Program Encumbrance and Expenditures as of June 30, 2020

Allocations, Encumbrances, and Expenditures		
Total Allocation	\$5,600,000	
Amount Reallocated to ECAA-Ed Loan Program	\$91,524	
Contract Amount Encumbered	\$5,508,476	
Expenditures as of 6/30/20	\$3,373,506	
Contract Balance	<u>\$2,134,970</u>	

Of the \$5.6 million allocated to the program, roughly \$5.5 million had been encumbered as of June 30, 2020. The remaining \$91,524 was reallocated to the ECAA-Ed Loan Program in 2015, resulting from unused funds from a previous BSP support contract.

Expenditures of \$3,373,506 have provided technical assistance to 173 LEAs and community colleges to identify cost-effective energy projects. At least 80 BSP energy audit reports have been successfully used to support Proposition 39 K-12 EEPs.

The balance in the amount of \$2,134,970 was returned to the ECAA-Ed Loan Program when the contract expired in January 2020.

Energy Audit Reports

BSP energy audits have identified energy measure opportunities at 343 school sites. These energy measure recommendations represent an estimated potential annual energy savings of nearly 28,647 MWh of electricity and 305,025 therms of natural gas, which are equivalent to 11,135 tons of reduced CO2 equivalent emissions annually. The estimated annual energy cost savings are \$4.6 million. The identified energy measures would require an investment of more than \$70 million and would be eligible for utility incentives of nearly \$2.5 million.

Appendix G lists the details of the information above and includes the energy savings metrics and Proposition 39 K-12 Program funding spent for program participants.

CHAPTER 3: School Bus Replacement Program

Solicitations

The School Bus Replacement Program used a two-phased approach to select buses for funding. During the first phase, staff released a solicitation in May 2018 titled *School Bus Replacement for California Public School Districts, County Offices of Education, and Joint Power Authorities* (GFO-17-607). This grant funding opportunity allowed all school districts, COE, and joint power authorities (JPA) in California to apply for up to 10 buses for replacement.

The CEC received more than 200 applications totaling over 1,600 diesel school buses requested for replacement, the oldest of which was a 1978 diesel school bus. Individual school buses were evaluated based on three factors: age of bus, applicant's percentage of free and reduced-price meals recipients (FRPM), and applicant's disadvantaged community score from CalEnviroScreen 3.0, a web-based mapping application developed by the California Air Resources Board. Preference was given to applicants with higher percentages of FRPM and disadvantaged community scores. From the applications received, an initial list of ranked buses was released in November 2018.

The second phase of the program kicked off in November 2018, with a solicitation to select an electric school bus manufacturer(s) or dealer to design, construct, and deliver electric school buses to the public school districts, COEs, and JPAs that applied for the replacement of its school buses. The purpose of this solicitation was to establish a bulk purchase price for school districts, COEs, and JPAs. Applications were evaluated and scored for the technical evaluation portion based on the following criteria: relevant experience and qualifications; project readiness and implementation; client references; battery and fuel range; warranty, service, and support; innovation; economic benefits to California; and ability to leverage funding. Applications passing the technical evaluation advanced to the next screen, where the lowest-cost bid was selected for each school bus type (Type A, Type C, Type D, and each type with or without chair lifts). The bus bid forms were ranked in order from lowest to highest cost per bus by bus type.

Awards

Table 14 shows a breakdown of each awarded manufacturer's bid amount for each bus type. The Lion Electric Co. was the awardee for the Type A electric school bus without wheelchair lift, and the Type C and D electric school buses with and without wheelchair lift. A-Z Bus Incorporated was the awardee for electric school bus Type A with wheelchair lift.

Table 14: School Bus Replacement Program Manufacturers' Bid Amounts

Applicant	Bus Type	Bid Amount
The Lion Electric Co.	Type A Without Chair Lift	\$269,489
A-Z Bus Sales, Inc. – California (Micro Bird)	Type A With Chair Lift	\$291,524
The Lion Electric Co.	Type C Without Chair Lift	\$319,284
The Lion Electric Co.	Type C With Chair Lift	\$327,727
The Lion Electric Co.	Type D Without Chair Lift	\$330,109
The Lion Electric Co.	Type D With Chair Lift	\$337,467

Source: California Energy Commission

Once the manufacturers were selected, CEC staff allocated funding based on bid price using the rank list to determine which applicants would be awarded funding for new buses. From the initial rank list of buses, the CEC funded 235 electric school buses. The applicants received funding for the replacement school bus, with an additional \$60,000 in infrastructure funding per bus. The infrastructure funding came from the Clean Transportation Program (formally known as the Alternative Renewable Fuel and Vehicle Technology Program).

Table 15 shows a breakdown of the number of awardees, number of buses awarded, and the total bus and infrastructure awards in each of the four regions. Nearly 90 percent of the awardees are in disadvantaged communities. Since the last COB report, some schools decided not to accept awards or changed the types of buses originally awarded based on various needs of each district. As a result, the CEC was able to award buses to additional school districts in various regions, continuing to fund the next buses in line on the rank list.

Table 15: Description of School Bus Replacement Program Awards

Region	Number of Awardees	Number of Buses Awarded ²	Total Bus Award	Total Infrastructure Award
North	18	59	\$\$18,757,482	\$3,600,000
Central	23	58	1\$18,656,366	\$3,420,000
Los Angeles	15	61	\$18,695,665	\$3,660,000
South	11	57	\$18,590,844	\$3,420,000
Totals	66	235	<u>\$74,700,357</u>	<u>\$14,100,000</u>

Source: California Energy Commission

In July 2019, the CEC approved most of the electric school bus replacement and manufacturing agreements. Recipients with fully executed agreements are placing orders with manufacturers for new battery-electric school buses and working with their local utilities to install the necessary electric infrastructure.

The table below shows the CEC's timeline for anticipated bus delivery. At the close of 2019, 11 of the 235 buses funded were delivered to school districts. By the end of 2020, 61 of the 235 buses were delivered to school districts. The CEC expects to have all buses delivered by September 2022.

Table 16 below indicates the estimated timeline for bus deliveries.

Table 16: Estimated Bus Delivery Timeline

Cumulative Percentage of Delivered Buses	Latest Bus Delivery Date
5%	12/31/2019
25%	12/31/2020
50%	12/31/2021
100%	9/30/2022

Source: California Energy Commission

²The number of buses awarded to each region differed based upon the cost of each bus type requested in each school district.

Infrastructure

The CEC is working with electric utilities, both public and investor-owned, to assist in upgrading the electrical infrastructure required to charge the awarded buses while emphasizing the need to plan for future electrical capacity needs. Electric vehicle supply equipment (EVSE) is required to be, at a minimum, an AC Level 2 network charger. AC Level 2 network chargers operate between 208-240 volts and provide charging rates ranging from 3-19.2 kW. The network description means that these chargers are programmable so the user can determine the conditions that need to be met for charging to occur, including low energy costs or an abundance of renewable energy on the grid. Also, EVSE is required to be ENERGY STAR®-certified, and capable of charging a vehicle at a minimum of 6.2 kilowatts (kW); however, the CEC recommends EVSEs capable of charging at 19.2 kW. Networked EVSEs provide recipients with the ability to set charging for buses to off-peak demand hours, provide remote diagnostics, and allow remote start of connected vehicles. The CEC has funded 25 chargers as of November 2020 and expects to fund 230 chargers by the end of the program.

Workforce Development

In anticipation of the CEC's School Bus Replacement Program, the CEC began to work with California schools in 2018 to understand the importance and role of school bus training for zero-emission school bus technology. Schools expressed a need for training for school bus maintenance and service technicians, as well as training for bus operators for battery-electric technology. As part of their application for the School Bus Replacement Program, nearly 200 applicants identified a need for workforce development.

In 2019, the CEC approved a \$1.0 million contract with Cerritos Community College to develop and implement the "Electric School Bus Training Project." Cerritos Community College developed the curriculum with the Southern California Regional Transit Training Consortium (SCRTTC) and college faculty throughout the state. Faculty from the colleges will provide the training in the school bus regions, through a hybrid of in-person and online training.

The training project includes automotive instructor-led training to maintenance and service technicians for 96 hours. The training project also includes school bus operator training for 12 hours. The training content includes the following:

- Electric Vehicle School Bus and Charging Infrastructure Familiarization
- Circuit Diagnostic with Digital Volt Ohm Meter
- Computerized Engine Management Systems
- Complexity of the Harness and Computer Functions in the Modern Chassis
- Programmable Logic Controller Input/Output Systems Diagnostics
- Network Systems Electronics Diagnosis and Repair
- Electric Bus Driver Training Familiarization

On March 5, 2020, the CEC, with Cerritos Community College, conducted an "Electric School Bus Technician Training Project: Kick-Off Webinar". The purpose of the webinar was to orient schools to the training project, explain the logistics of training, and answer questions.

School bus manufacturers and electric vehicle charging infrastructure companies also offer training to new electric school bus owners along with warrantied and ongoing support. Some of the examples of training include the following:

- The Lion Electric Company has developed learning centers in the state (Lion Academy), offering training to technicians and drivers, as well as support for customers through the steps of the purchase process for an electric school bus.
- A-Z Bus Sales also provides driver training and mechanic safety training for battery electric school buses.
- Sunline Transit Agency in the Coachella Valley is the host site for the federally funded Federal Transit Administration's West Coast Center of Excellence in Zero Emission Technology (CoEZET). Sunline has developed a workforce training program focused on maintaining and operating zero-emission buses in public transit fleets and envisions this training being offered to schools in the future.
- Twin Rivers Unified School District in Sacramento has refined and developed its own inhouse training program to familiarize school bus drivers with the new zero-emission school buses and infrastructure technology.

Next Steps

With the nation's shutdown due to COVID-19, the School Bus Replacement Program experienced setbacks in expected delivery timelines, as manufacturers experienced supply chain disruption and halts in manufacturing.

During the shutdown, CEC staff implemented processes to minimize program delays. For example, staff streamlined electronic invoicing systems to expedite payment to school districts. Furthermore, staff conducted virtual bus inspections on behalf of school districts, with the agreement between all parties that buses could be held at manufacturing plants until schools could reopen and arrange to take delivery of the buses. As manufacturing plants and districts begin to reopen, the CEC and school bus manufacturers are working with the school districts to get bus deliveries back on track. By the end of 2020, at least 25 percent of the 235 buses will still be delivered to school districts.

The CEC will continue to work with the manufacturers and school districts to meet and exceed targeted deliveries for the remainder of the school buses. The CEC will also be working with all stakeholders to collect data, such as operating and maintenance costs, driving range, and annual mileage, to quantify the benefits of electric school buses

Benefits

Cost savings analysis of electric school buses over their diesel counterparts indicates a lifetime fuel savings cost of about \$28,000, or roughly 27 percent savings per bus.³ Electric school buses require less maintenance than their diesel counterparts due to the reduction of moving components within the electric drivetrain and motor of the vehicles, providing a greater ability to minimize time out of operation. The reduction of operating costs provides recipients an incentive to adopt zero-emission vehicle (ZEV) technologies for bus fleets.

The CEC's School Bus Replacement Program will help reduce tailpipe emissions of smogforming nitrogen oxides by 98,000 lbs. and toxic diesel soot by more than 2,500 lbs. ⁴ Minimizing exposure to hazardous emissions reduces the risk to adolescent bus riders of developing respiratory diseases such as asthma and helps the state achieve emissions reductions goals.⁵

Moreover, vehicle-to-grid (V2G) enabled electric school buses have the potential added benefit of serving grid operators, including balancing renewable peaks and valleys, as well as providing excess capacity and bulk storage when needed, which could be utilized as a revenue source by bus operators. V2G enabled battery electric school buses have the potential to reduce electricity generation related greenhouse gas emissions by 1,420 tons of CO₂ equivalence and eliminate \$18,300 of air pollution externalities over their lifetime (Ercan, et al. 2016)⁶. School buses have been determined to be a good application for V2G because of the large batteries, predictable duty cycles, and long down times throughout the day when energy demand is greatest. These factors can also provide on-site resiliency in the case of an emergency power shutoff by the utility or during a catastrophic event such as a wildfire.

³ Based on 13,000 average annual miles.

⁴ Toxic diesel soot is fine particulate matter that is 2.5 microns or less in diameter.

⁵ https://www.energy.ca.gov/sites/default/files/2020-04/Cost-Effectiveness_ada.pdf

⁶ Ercan, T., M. Noori, Y. Zhao, and O. Tatari. 2016. "On the front lines of a sustainable transportation fleet: Applications of vehicle-to-grid technology for transit and school buses." *Energies*, 9

APPENDIX A: Final Project Completion Data

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

																				Installed Energy Measures
LEA Name	Energy xpenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site	Intensity End Before Inter	nual Site ergy Use nsity After otu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	l e s Repo	rted Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
ABC Unified Sch	2775	515,314.93	\$ 515,314.93	12/8/2017	8/25/2017	Retroactive	2.137138276	Aloha Elementa	ary School 67.49	56.39	93683	-743		0	17,890.19	\$ 110,421.38	0	110,421.38	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Palms Elementa	63.6	50.33	117072	-1069		0	28,162.37	\$ 69,690.88	0	69,690.88	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Stowers Elementary	81.02	50.46	9764	0		0	1,435.67	\$ 62,148.07	0	62,148.07	-	Lighting- Exterior Fixture Retrofit
								Hawaiian Eleme	65.26	36.37	8391	0		0	1,329.93	\$ 92,319.31	0	92,319.31	-	Lighting- Exterior Fixture Retrofit
								Tid World II Elem	58.91	47.67	91010	-763		0	18,203.13	\$ 180,735.29	0	180,735.29	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Academia Avan	nce Charter 1494	254,194.00	\$ 234,194.00	7/29/2016	7/31/2017	367	1.247878777	Academia Avan	nce Charter 41.68	44.82	99761	0		0	18,056.00	\$ 234,194.00	0	234,194.00	36.65	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Academies of th	he Antelope \ 3800	/alley 149,716.41	\$ 149,716.41	1/10/2018	12/1/2017	Retroactive	1.241771843		he Antelope Valle 181.31	ey 184.23	48816	0		0	9,260.40	\$ 149,716.41	0	149,716.41	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Academy for Ac	cademic Excel 711		\$ 545,773.00	5/17/2017	9/20/2016	Retroactive	2.692989688		cademic Excellenc 148.72	e 164.42	400629	-26		0	86,507.00	\$ 545,773.00	0	419,354.00	185.33	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Acalanes Union	High School 125		\$ 897,787.00	10/28/2015	1/31/2016	95		Campolindo Hig	170.4462755	164.24	382882	0		0	58,588.00	\$ 428,384.00 (blank)	428,384.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls Plug Loads- Power Management Pumps, Motors, Drives- Variable Frequency Drives

Las Lomas High School

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID 125	Reported Total Grant Amount Spent 897,787.00	Reported Total Project Cost \$ 897,787.00	Energy Expenditure Plan Approval Date 10/28/2015	Reported Project Completion Date 1/31/2016	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.801182362	Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 108.2278004	Annual Site Energy Use Intensity After (kbtu/sqft) 110.32	Reported Annual Electricity Savings (kWh) 317216	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 0 54,717.00	School Site (\$)	Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 392,633.00	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Pumps, Motors, Drives- Variable Frequency Drives
	4969	58,600.00	\$ 58,600.00	4/24/2018	3/31/2015	Retroactive	2.714427534	Miramonte F	98.05197139	91.84	157846	0		0 24,089.00	\$ 76,770.00	(blank)	76,770.00	-	Lighting Controls Plug Loads- Power Management
							!	Miramonte F	High 98.05	91.84	63926	0		0 9,755.72	\$ 58,600.00	O	58,600.00	-	Lighting- Exterior Fixture Retrofit
Achieve Chart	er School 5870	86,956.71	\$ 86,956.71	1/27/2020	10/31/2018 (Retroactive	1.098739868	Achieve Char	rter School 125.75	98.4	25270	-2		0 4,557.43	\$ 86,956.71	c	86,956.71	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED Pumps, Motors, Drives- Premium Efficiency Motors
Ackerman Ele	mentary 3794	244,314.00	\$ 316,010.00	2/27/2018	3/30/2017 (Retroactive	1.432764227	Bowman Cha	arter 107.49	110.68	102058	0		0 16,266.00	\$ 316,010.00	4225	244,314.00		Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Acton-Agua D	ulce Unified 5489	261,136.00	\$ 275,374.00	6/14/2018	9/27/2016 I	Retroactive	1.284397018	High Desert	114.7	96.68	87311	-258		0 15,090.00	\$ 261,282.00	14238	247,044.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
							I	Meadowlark	k Elementary 158.09	121.72	9330	0		0 1,409.00	\$ 14,092.00	O	14,092.00	-	Lighting- Exterior Fixture Retrofit
Adelanto Elen	nentary 2728	2,123,491.00	\$ 2,386,679.26	3/5/2018	3/1/2019	361	1.23319449	Theodore Vio	ick Elementary 82.53	58.89	174554	0		0 36,546.52	\$ 659,820.00	C	607,182.80	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								West Creek E	Elementary 112.43	81.51	161192	1		0 33,850.36	\$ 536,834.20	C	484,196.80	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	Name	Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propaned Savings (gallons)	l e s Re	ported Annual Cost Savings (\$)	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
elanto Ele	2728	2,123,491.00	2,386,679.26	3/5/2018	3/1/2019	361	1.23319449	-	94.73	71.38	92602	2		0	19,438.50	\$ 236,238.38	0	183,600.80	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
									rk Elementary 105.41	70.46	131747	d		0	27,615.79	\$ 469,372.20	0	416,734.80	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Donald F. Br	adach Elementai 87.09	ry 69.75	152580	0		0	32,076.86	\$ 484,414.48	0	431,775.80		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
eda Cou	inty Office of Ed 1627	ducation 219,246.00 \$	255,406.86	4/18/2018	6/30/2019	438	2.896337997	ACOE	162.87	151.53	237725	O		0	45,821.00	\$ 255,406.86	0	219,246.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
	illey Union Elen 963		193,000.00	11/6/2015	8/31/2016	299	1.073493447	Alexander V	alley Elementary 62.64	60.55	98436	O		0	12,147.00	\$ 193,000.00	0	193,000.00	0.46	HVAC Controls- Programmable/Smart Thermost.
nbra Un	ified 824	2,346,581.99	2,394,339.06	2/1/2016	7/31/2017	546	1.199591592	Ramona Elei	mentary 0	46.68	142107	C		0	32,508.00	\$ 576,476.97	0	564,537.70	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/Vi
									lwin Elementary 81.73	64.32	169815	C		0	41,495.00	\$ 626,494.54	0	614,555.27		Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/V
								Monterey Hi	ighlands Elemen 102.7	85.06	197311	C		0	41,703.00	\$ 866,527.19	0	854,587.91	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/V
								Ynez Elemen	ntary O	58.28	105079	C		0	24,070.00	\$ 324,840.36	0	312,901.11	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/Vi
sworth	Elementary 693	58,996.42	5 58,996.42	6/4/2015	5/31/2016	362	1.227481415		Elementary 130.88	111.67	23241	O	:	170	4,462.00	\$ 58,996.42	0	58,996.42	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VR

Lighting Controls
HVAC- Packaged/Split System AC/Heat Pump/VF
Plug Loads- Power Management
Lighting- Retrofit Interior Lamps to LED
HVAC- Duct Sealing

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Time Betwee Approval and Project Reported Project Completion Completion Date (days)		School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)		Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Alliance Collin	ns Family Colleg 5914	e-Ready High 267,378.00 \$	267,378.00	3/4/2020	12/24/2018 Retroactive	1.674106722		lins Family Colleg 102.88	e-Ready High 70.21	13642	7 -1		0 25,535.41	\$ 267,378.00	0	267,378.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
Alliance Dr. O	lga Mohan High 5754	n 72,543.00 \$	72,543.00	12/24/2019	11/30/2018 Retroactive	2.153448878		Olga Mohan Higl 112.1	n 95.46	5043	9 0		0 9,895.54	\$ 72,543.00	0	72,543.00	÷	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Plug Loads- Power Management
Alliance Gerta	-Ressler Richard 5971	d Merkin 6-12 Compi 287,593.00 \$		5/22/2020	8/30/2019 Retroactive	1.367715582		tz-Ressler Richar 148.1	d Merkin 6-12 Con 77.25	13928	1 0		0 23,316.41	\$ 275,761.00	0	275,761.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Building Envelope- Shading Devices/Window Film
Alliance Marc	& Eva Stern Ma 2123	ath and Science 238,839.80 \$	260,849.00	6/2/2017	9/7/2018 44	52 1.005214962		rc & Eva Stern M 88.08	ath and Science 80.7	9397	2 -300		0 11,295.59	\$ 260,849.00	0	238,839.80	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Plug Loads- Power Management Building Envelope- Cool Roofs
Alpine County	y Office of Educa 5836	ation 37,651.00 \$	39,851.00	6/24/2020	2/15/2019 Retroactive	1.010190323	Early Learni	ng Center 5.71	28.26	477	5 0		0 923.30	\$ 21,673.00	500	21,173.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
							Alpine Coun	nty Opportunity 11.38	9.53	424	9 0		0 793.18	\$ 18,178.00	500	16,478.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
Alpine County	y Unified 5835	68,294.11 \$	93,563.00	6/24/2020	2/15/2019 Retroactive	1.969644187	Bear Valley	Elementary 19.1	46.9	1243	7 0		0 2,798.84	\$ 35,310.00	1422.75	33,887.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
							Alpine Coun	nty Secondary Co 78.2	mmunity Day 62.28	772	5 0		0 1,239.18	\$ 14,439.00	0	14,439.00		Lighting- Interior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Alpine Coun	Energy Expenditure Plan ID 5835	Reported Total Grant Amount Spent 68,294.11	Reported Total Project Cost 93,563.00	Energy Expenditure Plan Approval Date 6/24/2020	Reported Project Completion Date	Fime Between Approval and Project Completion (days) etroactive	Final Report Savings-to- Investment Ratio (SIR) 1.969644187	Name Alpine Cour	Annual Site Energy Use Intensity Before (kbtu/sqft) 78.2 alley Elementary 232.29	,	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 3,303.74	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 19,968.11	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Alpine Union	Elementary 5000	532,501.00 \$	763,256.82	4/12/2018	10/30/2017 Re	etroactive	1.109451793	Administrat	tive Office 45.57	23.24	2559	0		634.00	\$ 5,902.00	5675	227.00	-	Lighting - Interior Linear Fluorescent Relamping Lighting- Retrofit Interior Lamps to LED
								Alpine Elem	30.34084035	28.28	26751	-195	,	13,428.50	\$ 360,561.00	47054	253,992.18	-	Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED Building Envelope- Cool Roofs
									ls Elementary 48.7	52.16	21468	-141	•	8,986.00	\$ 49,779.00	47864	1,915.00	-	Lighting - Interior Linear Fluorescent Relamping Lighting- Retrofit Interior Lamps to LED
								Boulder Oal	ks Elementary 31.57	42.05	35428	0	•	20,538.90	\$ 310,927.82	35949	274,978.82	-	Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Creekside E	arly Learning Ce 54.27		12533	-83	•	5,245.00	\$ 36,087.00	34699	1,388.00	-	Lighting - Interior Linear Fluorescent Relamping Lighting- Retrofit Interior Lamps to LED
Alta Loma Ele	mentary 3787	351,464.64	388,538.91	12/13/2017	9/30/2016 Re	etroactive	1.388600546	District Sup	port Center 234.61	115.86	16902	. 0	(2,740.15	\$ 72,846.19	0	59,823.57	_	Lighting- Interior Fixture Retrofit
								Alta Loma J	81.95	54.14	15206	0		3,128.15	\$ 76,424.66	0	63,716.70	-	Lighting- Interior Fixture Retrofit
								Vineyard Ju	54.01	26.3	34111	. 0	•	7,560.66	\$ 153,779.99	2320	142,436.30	-	Lighting- Interior Fixture Retrofit Electrical- High Efficiency Transformer
								Banyan Eler	mentary 83.84	46.04	27396	0	•	5,912.60	\$ 85,488.07	0	85,488.07	-	Electrical- High Efficiency Transformer
Alta Vista Eler	mentary Schoo 71		204,553.00	6/27/2014	5/12/2015	319	1.174006537		lementary Schoo 104.5977736		78785	686	,	0 14,737.60	\$ 204,553.00	(blank)	204,553.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Alta-Dutch Fla	at Union Eleme 921		47,235.00	1/8/2016	1/11/2016	3	1.180201195		Flat Elementary 37.79		14998	. 0	,	2,715.00	\$ 47,235.00	0	47,235.00	-	Lighting- Interior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent 54,792.00	Reported Total Project Cost 47,235.00	Energy Expenditure Plan Approval Date 1/8/2016	Reported Project Completion Date 1/11/2016	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.180201195	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 37.79	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Saving (\$)	s Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Exterior Fixture Retrofit
	5380	22,352.00	26,000.00	3/23/2018	8/17/2018	147	1.008509361	Alta-Dutch Fl	at Elementary 62.47	School 61.28	2617	0		0 589.0	26,000.00	0	18,200.00	-	Lighting- Retrofit Interior Lamps to LED HVAC- Packaged/Split System AC/Heat Pump/VRF
Alview-Dairyl	and Union Elen 1311	160,000.00		6/26/2017	9/22/2017			Alview Eleme	entary 75.02	104.96	59543	0		0 14,126.0	0 \$ 160,000.00	0	160,000.00	36.19	
	5415	81,973.00	89,870.00	3/21/2018	8/31/2018	163	1.76033718	Dairyland Ele	ementary 111.87	105.27	40047	0	-6	56 8,776.0	0 \$ 89,870.00	712	81,973.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Alvord USD	110	4,442,149.00	4,442,149.00	11/5/2014	7/15/2016	618	1.263661193	District Office	e 120.1768707	65.04	82469	0		0 13,193.0	0 \$ 231,708.00	(blank)	231,708.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								·	okoe Elementar 110.0524088	y 115.24	69228	0		0 11,513.0	0 \$ 192,053.00	(blank)	192,053.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								La Sierra High	127.8998433	133.35	364756	9615		0 62,901.0	1,031,645.00	(blank)	1,031,645.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System Lighting- Retrofit Interior Lamps to LED Pumps, Motors, Drives- Variable Frequency Drives DHW- Domestic Hot Water Heater
								Arlanza Elem	66.05901558	71.21	149625	0		0 35,113.0	0 \$ 607,154.00	(blank)	607,154.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
									58.43110981	46.24	126013	0		0 29,944.0	0 \$ 486,135.00	(blank)	486,135.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Foothill Elem	entary 43.66708317	50.49	55622	. 0		0 18,465.0	0 \$ 316,703.00	(blank)	316,703.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								La Granada E	lementary 70.84652883	64.36	90251	0		0 18,105.0	0 \$ 308,159.00	(blank)	308,159.00	-	Lighting- Interior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent 4,442,149.00	Reported Total Project Cost 4,442,149.00	Energy Expenditure Plan Approval Date 11/5/2014	Reported Project Completion Date 7/15/2016	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	Name	(kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Exterior Fixture Retrofit
Alvord USD	110	4,442,145.00	4,442,145.00	11/3/2014	7/15/2016	010		Twinhill Elen	nentary	50.00	54704	0		0 8,848.00	400.040.00	(1)	106,816.00		Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Wells Middle	58.50705161	59.22	54/04	Ū		0 8,848.00	\$ 106,816.00	(Diank)	106,816.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
								Wells Wildel	87.88010079	57.09	137356	0		0 30,526.00	\$ 533,953.00	(blank)	533,953.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Loma Vista N	Middle School 91.20154425	91.73	87702	0		0 14,617.00	\$ 215,358.00	(blank)	215,358.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
								McAuliffe Ele	68.38266227	71.36	42409	0		0 9,366.00	\$ 123,576.00	(blank)	123,576.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Valley View	55.46637686	61.7	60427	0		0 13,742.00	\$ 129,715.00	(blank)	129,715.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
		450.545.00	* 450.546.00	4/0/2040	2/24/2045			Villegas Mid	dle School 98.73324493	101.31	93487	0		0 17,189.00	\$ 159,174.00	(blank)	159,174.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
	5007	158,516.00	\$ 158,516.00	4/9/2018	3/31/2016	Retroactive		Arizona Mid	71.57	74.07	47657	0		0 9,922.69	\$ 94,346.00	C	94,346.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Terrace Elem	58.48	87.93	28515	0		0 6,818.13	\$ 64,170.00	C	64,170.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls
Amador Cour	nty Office of Edu 5919	ucation 209,823.99	\$ 226,228.11	3/12/2020	11/30/2017	Retroactive	1.129234111	District Offic	ce - Amador Cou 248.94	nty Office of Edu 209.85	cation 24740	0		0 5,368.34	\$ 75,064.32	2259.48	3 72,804.84	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								County Com	munity 114.91	102.59	32786	-69		0 6,420.35	\$ 151,163.79	2422.53	3 137,019.15	-	Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED

Amador County Unified School District

1976 753,213.02 \$ 2,240,083.58 4/5/2017 4/30/2018 390 1.591950602

Jackson Elementary

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

Energy Expenditu LEA Name Plan ID	Reported Total re Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Amador Cou 19	76 753,213.02	\$ 2,240,083.58	4/5/2017	4/30/2018	390	1.591950602	Jackson Ele	88.52	52.45	43821	0		0 9,986.69	\$ 107,541.29	4002.26	36,160.03	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							·	114.4	72.32	238385	0		0 48,320.48	\$ 582,466.92	21772.35	195,850.55	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							Argonaut Hig	gh 117.87	87.95	222878	0		0 46,113.57	\$ 567,219.49	20356.17	190,723.70	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							Ione Element	105.88	73.14	50026	0		0 10,980.61	\$ 132,912.09	4568.99	44,690.79	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							Pine Grove E	lementary STEN 85.29	/I Magnet 78.61	38501	0		0 8,046.67	\$ 97,044.51	3516.39	32,630.56	-	Lighting- Exterior Fixture Retrofit
							Pioneer Mag	net School for t 80.14	he Visual and Per 63.9	rforming Arts 305910	0		0 7,508.81	\$ 95,384.39	3233.39	32,072.35	-	Lighting- Retrofit Interior Lamps to LED Lighting- Exterior Fixture Retrofit
							Plymouth Ele	ementary 61.65	54.15	32202	0		0 6,797.80	\$ 82,141.38	2941.09	27,619.60		Lighting- Retrofit Interior Lamps to LED Lighting- Exterior Fixture Retrofit
							Sutter Creek	Elementary 81.05	60.37	38787	0		0 8,427.84	\$ 104,355.06	3542.46	35,088.68	_	Lighting- Retrofit Interior Lamps to LED Lighting- Exterior Fixture Retrofit
							Jackson Junio	or High 96.51	57.26	74167	0		0 15,575.02	\$ 176,567.93	6773.87	59,369.77		Lighting- Retrofit Interior Lamps to LED
							Ione Junior H	ligh 85.44	71.13	112367	0		0 22,889.31	\$ 294,450.52	10262.89	99,006.99	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Associate Bissa Charles													•			·	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
American River Charter 24	27 202,519.00	\$ 202,519.00	7/7/2017	11/1/2018	482	2 1.055174665	American Riv	ver Charter 120.43	125.52	51353	0		0 11,177.80	\$ 202,519.00	0	202,519.00	6.24	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Anaheim Elementary 18	70 1,824,952.00	\$ 1,451,952.00	3/9/2017	6/1/2018	449	1.009889822	District Office	e 176.29	124.47	96931	-300		0 16,644.00	\$ 51,236.00	0	51,236.00	-	Lighting- Exterior Fixture Retrofit
							Keys prescho	ool and training 62.01	facility 77.69	27132	-130		0 7,415.00	\$ 13,328.00	0	13,328.00		Lighting- Retrofit Interior Lamps to LED Lighting- Retrofit Interior Lamps to LED
							Orange Grov	e Elementary 92.32 exander J.) Elen	71.39	2369	0		0 621.00	\$ 2,896.00	0	2,896.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
							Jiouuaru (Al	76.01	95.63	72733	-26		0 14,947.00	\$ 1,167,910.00	0	1,167,910.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
E	Energy xpenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Project Completion	Savings-to-	School Site	Intensity	Energy Use ntensity After	Reported Annual Electricity Savings	Annual Natural Gas Savings	Propane Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Proposition 39 Share Spent per	Owned (Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name		(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)		Energy Efficiency
Anaheim Ele	1870	1,824,952.00	1,451,952.00	3/9/2017	6/1/2018	449	1.009889822		76.01										Lighting- CFL Lamp Retrofit Building Envelope- Windows/Skylights
									93.09	91.8	30435	138		0 7,338.00	\$ 113,100.00	0	113,100.00	-	Lighting- Interior Fixture Retrofit Building Envelope- Insulation
								Ross (Betsy)	114.92	113.68	3063	0		0 643.00	\$ 4,021.00	0	4,021.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
									es M.) Elementary 87.39 hn) Elementary	68.08	29784	-41		0 7,690.00	\$ 15,509.00	0	15,509.00	-	Lighting- Retrofit Interior Lamps to LED
									107.21	105.13	1	0		0.00	\$ 9,000.00	0	9,000.00	-	HVAC Controls- Energy Management System
									93.24 I) Elementary	108.96	1971	0		0 433.00	\$ 6,949.00	0	6,949.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Sunkist Elem	111.15 nentary	105.44	19776			0 4,125.00	\$ 4,480.00	0	4,480.00	-	Building Envelope- Insulation
								Jefferson (Th	82.93 homas) Elementa	-	14054			0 3,155.00		0	23,714.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Olive Street I		78.32	4395			0 1,168.00		0	7,604.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
									93.83	88.95	9802	0		0 2,116.00	\$ 32,205.00	0	32,205.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Anaheim Unior	196	535,853.00 S	5 535,853.00	10/15/2015	9/18/2015	Retroactive	1.328590837	Lexington Ju	inior High School 76.68915004	99.59	222548	-4433		0 36,853.00	\$ 535,853.00	0	535,853.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing
Antelope Eleme																			
	791	175,907.00	149,209.00	5/23/2018	11/1/2016	Retroactive		Manton Elen	57.83	45.89	15561	0		0 3,439.00	\$ 43,609.00	0	43,609.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
									103.5917808	79.32	13963	0		0 2,597.00	\$ 43,576.00	0	43,576.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	2655	53,511.00	53,511.00	10/30/2017	3/18/2018	139	1.018503821	Berrendos M	Aiddle 103.8804212	110.32	14088	0		0 2,888.00	\$ 62,024.00	0	62,024.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Antelope Ele	ementary 103.52	94.78	12119	-73		0 2,461.00	\$ 53,511.00	0	53,511.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Antelope Valle	y Union High S	School District																	
	2659	1,185,286.00	1,298,586.00	10/23/2017	10/1/2015	Retroactive	1.130220054	Highland Hig	gh School 181.91	125.75	295061	7223		0 60,453.00	\$ 1,298,586.00	113300	1,185,286.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	2668	3,832,091.75	3,957,365.71	11/13/2017	8/13/2018	273	1.064740441												

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between	Singl Donast		Annual Site	Annual Site		Domontod	Reported				Danastad	Photovoltaic
	Energy	Reported Total		Energy	D	Approval and Project	Final Report Savings-to-	6.1167	Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Annual Propane			B d	Reported Proposition 39	System -LEA Owned
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	School Site Name	Before (kbtu/sqft)	Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW) Energy Efficiency
Antelope Va	2668	3,832,091.75	\$ 3,957,365.71	11/13/2017	8/13/2018	273	3 1.064740441	Eastside High	h 216.93	258.99	507798	0		0 43,416.72	\$ 595,018.40	0	595,018.40	
								Antelope Va										 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Antelope va	142.06	85.54	223130	0		0 20,237.55	\$ 279,179.10	0	279,179.10	- Lighting- Interior Fixture Retrofit
								Quartz Hill H	ligh 190.76	112.92	343689	0		0 28,560.59	\$ 391,507.31	0	391,507.31	Lighting- Exterior Fixture Retrofit
								Littlerock Hig										- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									173.75	108.7	518837	1679		0 67,523.80	\$ 2,317,186.07	0	2,191,912.11	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Lancaster Hi	gh 202.76	158.31	366854	0		0 32,209.84	\$ 374,474.83	0	374,474.83	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Antioch Char	rter Academy																	
	5801	228,270.00	\$ 233,486.73	12/11/2019	8/31/2019	Retroactive	1.182694677		rter Academy 37.01	29.36	50132	0		0 13,680.00	\$ 233,486.73	3000	228,270.00	- Lighting- Interior Fixture Retrofit
																		Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
																		HVAC Controls- Programmable/Smart Thermostats Building Envelope- Insulation
Antioch Chai	ter Academy II 5802	161,469.33	\$ 164,927.34	12/11/2019	4/30/2019	Retroactive	1.00563255											
								Antioch Cha	rter Academy I 60.9		34667	855		0 7,306.00	\$ 164,927.34	1458	161,469.33	
																		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Condensing Furnace Building Envelope- Insulation
Apple Valley																		
	2205	3,171,159.00	\$ 3,171,159.00	9/14/2017	5/25/2018	253	3 1.227714444	Vanguard Pr	reparatory 99.28	95.98	159761	0		0 27,319.00	\$ 258,565.00	0	258,565.00	- Lighting- Interior Fixture Retrofit
								Sitting Bull A	Academy 124.94	58.78	25164	. 0		0 7,788.00	\$ 41,528.00	0	41,528.00	Lighting Controls
								Phoenix Aca	demy									- Lighting- Exterior Fixture Retrofit
								Annie V. II	108.96	100.19	226977	0		0 38,508.00	\$ 765,565.00	0	765,565.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit
								Apple Valley Apple Valley	/ High 127.21 / Adult Educatio		31185	0		0 10,942.00	\$ 80,045.00	0	80,045.00	- Lighting-Interior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

Ex		Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Saving	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
ople Valley	2205	3,171,159.00	\$ 3,171,159.00	9/14/2017	5/25/2018	253	1.227714444	Apple Valle Granite Hills H	116.69	127.86	10607	0		0 1,973.00	11,187.00	0	11,187.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
									122.07	110.9	55598	0		0 13,218.00	80,789.00	0	80,789.00	-	Lighting- Interior Fixture Retrofit
								High Desert Pr	72.14		42983	0		0 7,126.00	\$ 105,260.00	O	105,260.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Mariana Acad	emy 109.29	111.61	79186	0		0 13,620.00	\$ 162,611.00	0	162,611.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Rancho Verde	Elementary 79.69	92.23	69054	0		0 12,430.00	\$ 107,145.00	o	107,145.00	-	Lighting- Interior Fixture Retrofit
								Desert Knolls B	Elementary 122.54	106.91	185773	32		0 31,175.10	1,223,909.00	0	1,223,909.00		Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Sandia Elemen	ntary 123.5	123.57	95391	0		0 16,141.8:	\$ 189,868.00	0	189,868.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Sycamore Rock	ks Elementar 97.44		100046	0		0 17,708.00	\$ 144,687.00	0	144,687.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
itecture, Co	onstruction & 1122	Engineering Charte 155,545.90		12/7/2015	6/30/2017	571	1.13623838		Construction 134.82		narter High (ACE) 66898	1		0 9,715.00	\$ 155,545.90	0	155,545.90	-	Lighting-Interior Fixture Retrofit Lighting-Exterior Fixture Retrofit Lighting Controls Plug Loads- Vending Machine Misers HVAC-Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit HVAC- Duct Sealing DHW- Domestic Hot Water Heater
na Union Ele	ementary 1717	220,673.00	\$ 210,176.00	12/27/2016	7/15/2017	200	0 1.011928118	Arena Element	tary 56.4	58.93	34869	0	:	7,829.00	210,176.00	0	195,176.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Chiller/Boiler Replacement

Armona Elementary

1331 287,683.00 \$ 733,745.00 5/12/2016 8/24/2016 104 1.736218906

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID 1331	Reported Total Grant Amount Spent 287,683.00 \$	Reported Total Project Cost 733,745.00	Energy Expenditure Plan Approval Date 5/12/2016	Reported Project Completion Date 8/24/2016	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.736218906	School Site Name Armona Ele	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 0 3,281.95	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 44,804.00	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
								Parkview Mi	iddle 118.02	110.36	37172	2 802		0 8,401.07	\$ 688,941.00	O	230,879.00	-	Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Arvin Union	2057	823,300.00 \$	823,300.00	6/30/2017	10/18/2017	110	1.479313575	Sierra Vista E	Elementary 107.74 eal Elementary	74.35	93967	· -85		0 20,030.65	\$ 330,881.00	C	330,881.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
									113.43 rain Elementary 143.62	97.14 111.91	76294 153979			0 14,612.62 0 30,174.67		c c	.,,	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Aspire APEX	Academy 5316	263,137.00 \$	269,137.00	3/21/2018	5/31/2019	436	1.287809825											-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Aspire APEX	65.04	60.54	121991	-244		0 20,586.30	\$ 269,137.00	c	263,137.00	61.88	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater
Aspire Lionel	Wilson Acaden 5200	ny 277,974.00 \$	277,974.00	3/9/2018	4/7/2019	394	1.310924727	Aspire Lione	el Wilson Acadei 57.95		133416	i -82		0 20,244.80	\$ 277,974.00	c	277,974.00	56	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Atwater Elem	nentary 1756	988,246.00 \$	1,324,238.00	11/17/2016	5/31/2018	560	1.022892955	Atwater Sen	48.6	36.96	1456	i -2		0 314.00	\$ 1,767.00	c	1,767.00	-	Lighting- Interior Fixture Retrofit
								Elmer Wood	50.71	56.06	17789	-12		0 3,941.00	\$ 105,579.00	C	74,633.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Mitchell Eler	37.77	52.59	8091	0		0 1,608.00	\$ 144,470.00	C	98,855.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
									42.06	35.62	35118	-39		0 7,042.00	\$ 268,018.00	900	198,589.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between	Final Report		Annual Site	Annual Site		Poported	Reported Annual				Ponerted	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Approval and Project	Savings-to-		Energy Use Intensity	Energy Use	Reported Annual	Reported Annual Natural	Propane				Reported Proposition 39	Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion	Investment	School Site	Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)		Energy Efficiency
Atwater Eler	1756	988,246.00	-		5/31/2018		1.022892955				, ,	,	,,	***				<u> </u>	Lighting Controls
		,-	, -,,	,,	2,02,202														HVAC Controls- Energy Management System
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								Shaffer Elem	nentary										
									88.83	116.05	17816	5 0		0 3,941.00	\$ 162,069.00	C	162,069.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Thomas Olae	eta Elementary										
									47.46	58.34	20446	-6		0 4,470.00	\$ 169,438.00	C	113,471.00		tible to the form of the second
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Energy Management System
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								Peggy Heller	r Elementary										, , , , , , , , , , , , , , , , , , , ,
									84.63	110.48	3416	5 0		0 782.00	\$ 9,136.00	C	9,136.00		
																		-	Lighting- Exterior Fixture Retrofit
								Aileen Colbu	urn Elementary										
									50.45	156.76	29053	3 -3		0 6,621.00	\$ 281,726.00	C	180,296.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Bellevue Ele	mentary										TIVAC- Fackageu/ Spiit System Ac/ Heat Fump/ VKF
								Delicvae Lie	54.02	59.12	35878	3 -4		0 7,499.00	\$ 182,035.00	900	149,430.00		
														.,	,,		10,100100	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting Controls
																			HVAC Controls- Energy Management System
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
Ballard Elemer		446.040.00		2/40/2047	42/22/2045														
	56	146,813.00	\$ 201,413.00	3/10/2017	12/22/2015	Retroactive	0.665369945	Ballard Elem	nontary.										
								Dallaru Licili	54.27660996	41.66	8012	65		0 1,719.60	\$ 201,413.00	(146,813.00		
									3.127000330	12.00	5521			2,7 25100	202,123.00	•	110,010.00	-	Lighting- Interior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
Banta Element			407.007.00	= /o/2010	42/40/2040	245	4 040540460												
	4976	187,327.00	\$ 187,327.00	5/9/2018	12/10/2018	215	1.013518162		CTEARA A										
								NextGenera	tion STEAM Aca 100.88		32281	. 0		0 5,358.00	\$ 59,199.00	(59,199.00		
									100.88	101.00	32201			3,336.00	3 33,133.00	,	33,133.00	_	Lighting- Interior Fixture Retrofit
								Banta Eleme	entary										Lighting interior rixture netrone
									109.17	83.56	5527	, 0		0 1,296.00	\$ 128,128.00	C	103,128.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Bass Lake Join																			
	998	268,862.61	\$ 268,862.61	3/25/2016	12/22/2017	637	1.150919189												
								Wasuma Ele	ementary 127.94	169.12	56180) 0	-2	13 100 00	ć 193 E30 00	(182,538.88		
									127.94	109.12	56180	, 0	-2	56 12,199.00	\$ 182,538.88		, 182,538.88	_	Lighting- Interior Fixture Retrofit
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Oak Creek In	ntermediate										,,,,,,,,,
									96.86	173.07	25379	0	-1	74 2,695.50	\$ 86,323.73	C	86,323.73		
																		-	Lighting- Interior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
Bay Area Tech																			
	3833	238,707.00	\$ 241,129.91	12/27/2017	7/13/2018	198	1.264075195												
								Bay Area Te		107.00	C0744			0 15 363 07	ć 241 130 04		220 707 00		
									133.1	107.06	68711	L -30		0 15,262.87	\$ 241,129.91		238,707.00	-	Lighting- Interior Fixture Retrofit
																		-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
																			HVAC- Packaged/Split System AC/Heat Pump/VRF

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Project Sav Completion Inve	I Report ings-to- estment io (SIR) Name		Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Beardsley Elen	mentary 3847	538,068.00	\$ 538,068.00	1/9/2018	6/29/2018	171 1.15		y Elementary 126.98	122.43	54535	-94		0 9,717.00	\$ 133,150.00	0	133,150.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit
								/ Junior High 58.33		66868	-452		0 13,439.00	\$ 250,196.00	o	250,196.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
							North Be:	ardsley Elementary 78.68		35253	-230		0 6,794.04	\$ 154,722.00	0	154,722.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Bella Vista Elei	mentary 597	215,144.00	\$ 193,274.00	7/13/2015	2/9/2016	211 1.17		a Elementary 84.83	62.38	57653	0	4	0 11,868.30	\$ 193,274.00	0	193,274.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Bellevue Union	n Elementary 1820	22,880.00	\$ 16,347.00	1/30/2017	9/28/2017	241 1.16		Springs Elementary 53.10246598		19778	0		0 1,143.00	\$ 16,347.00	0	16,347.00		Lighting- Exterior Fixture Retrofit Lighting Controls
	1598	324,546.00	\$ 324,546.00	9/1/2017	6/30/2017	Retroactive 1.30		Elementary 51.21		56142	0		0 2,938.31	\$ 104,026.00	0	104,026.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
							·	ountain Elementar 98.3 View Elementary	y 86.37	153189	0		0 15,024.88	\$ 121,777.00	0	121,777.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC-Retrocommissioning (Continuous)
								93.28	101.78	79907	0		0 5,046.94	\$ 98,743.00	O	98,743.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Bert Corona Cl	harter 1592	246,754.32	\$ 238,569.00	8/9/2016	9/23/2016	45 1.18		na Charter 241.49	178.72	72158	0		0 14,263.99	\$ 238,569.00	O	238,569.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Beverly Hills	Energy Expenditure Plan ID 5311	Reported Total Grant Amount Spent 727,510.00 \$	Reported Total Project Cost 2,621,752.00	Energy Expenditure Plan Approval Date 12/4/2019	Reported Project Completion Date	Time Between Approval and Project Completion (days) etroactive	Final Report Savings-to- Investment Ratio (SIR) 1.80031324	Name	Annual Site Energy Use Intensity Before (kbtu/sqft) In Elementary 183.39	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savin (\$) 0 11,164.	School Site (\$)	Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 727,510.00	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Big Creek Eler	mentary School 4	District 72,965.00 \$	72,965.00	4/21/2014	7/3/2014	73	1.643167639	Big Creek Ele	ementary School 42.09060304	39.44	43355	5 0		0 7,933.	86 \$ 72,965.0	O (blank)	72,965.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Big Lagoon U	nion Elementar 5232	Y 61,732.12 \$	56,017.72	3/2/2018	6/30/2018	120	1.425797563	Big Lagoon l	Jnion School Dis	trict 28.05	2612:	. 0		0 5,205.	08 \$ 56,017.7	2 0	56,017.72	12.48	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Big Pine Unifi	ed 2339	250,000.00 \$	253,321.00	6/26/2017	4/20/2016 R	etroactive		Big Pine Higt	h School 151.37 nentary School 90.57	160.56 69.21	7314: 4126:		25	0 6,724.				-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping Lighting Controls HVAC Controls- Programmable/Smart Thermostats
Big Springs U	nion Elementar 4980	85,210.75 \$		3/30/2018		etroactive		Big Springs U	Jnion Elementar 91.35	y 84.26	1168:	, 0	18	14 2,942.	47 \$ 62,008.3	5 1520	60,488.35	-	Lighting- Retrofit Interior Lamps to LED Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit DHW- Domestic Hot Water Heater Building Envelope- Insulation
	5547	91,652.72 \$	99,882.72	12/12/2018	7/17/2017 R	etroactive	1.404722404	Big Springs E	Elementary 92.04	100.84	36934	5 0	47	6,469.	80 \$ 99,882.7	2 8230	91,652.72	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
Big Valley Join	nt Unified 382	228,785.00 \$	228,785.00	12/12/2018	6/30/2017 R	etroactive		Big Valley Jr Big Valley El	Sr High School 138.9370702 ementary	102.26	575:	5 0	13	i6 1,479.	00 \$ 21,560.0	O (blank)	21,560.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between			Annual Site				Reported					Photovoltaic	
						Approval and	Final Report		Energy Use	Annual Site		Reported	Annual				Reported	System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
LEA Nama	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion (days)		School Site	Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings			Share Spent per	(Nameplate	F
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Big Valley Jo	382	228,785.00	\$ 228,785.00	12/12/2018	3 6/30/2017	Retroactive	1.252953531	Big Valley E	140.7376889	93.18	9108	0	2690	10,405.00	\$ 207,225.00	(blank)	207,225.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Chiller/Boiler Replacement HVAC- Condensing Furnace
ggs Unified																			
	5507	219,990.00	\$ 209,990.00	11/14/2018	5/31/2017	Retroactive	1.114041719	District Office	re 78.27	60.91	4548	0	0	818.00	\$ 13,023.00	,	0 13,023.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Biggs High	88.94	77.03	24084	. 0	0	3,973.00	\$ 64,638.00		0 64,638.00		Lighting- Retrofit Interior Lamps to LED
								Biggs Elemen	ntarv									-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
									78.27	60.9	23938	0	0	4,308.00	\$ 83,887.00		0 83,887.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Richvale Eler	mentary 30.61	32.47	9197	0	0	1,950.00	\$ 48,442.00		0 48,442.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
hop Unifie	d 2660	569,811.00	\$ 515,136.00	10/23/2017	7 11/2/2018	375	1.081413819	Bishop Union	n High 142.02	165.68	27567	0	1526	9,169.00	\$ 325,056.00		0 325,056.00	-	Lighting- Exterior Fixture Retrofit
								Home Street	: Middle 78.6	42.88	72872	0	0	14,826.00	\$ 190,080.00		0 190,080.00		HVAC- Chiller/Boiler Replacement
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
ck Oak Mii																			
	5579	535,077.00	\$ 497,300.50	2/7/2019	7/31/2015	Retroactive	1.167681674	District Facili	ities 87.88	37.96	9363	0	0	1,656.30	\$ 15,751.00		0 15,751.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Golden Sierr	a Junior Senior 66.09		69793	0	0	12,393.70	\$ 200,075.50		0 200,075.50	-	Lighting- Interior Fixture Retrofit Lighting- Interior Fixture Retrofit
								Divide High	146 45	00.13	5403	•	•	1 000 00	ć 23 F00 00		0 33 500 00		Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Goorgetou	146.45	99.12	5493	0	0	1,003.08	\$ 33,500.00		0 33,500.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Georgetown	64.49	59.43	34571	0	0	6,115.60	\$ 98,253.00		0 98,253.00		

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Black Oak M	5579	535,077.00	\$ 497,300.50	2/7/2019	7/31/2015	Retroactive	1.167681674	Georgetow										-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Otter Creek	64.04 Elementary	60.98	41350	0		0 7,328.10	122,118.00	o	122,118.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
									93.42	130.42	3773	0		0 745.46	5 \$ 27,603.00	O	27,603.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Blake Elemer	1506	41,684.00	\$ 41,684.00	6/21/2017	11/1/2016	Retroactive	1.395383026		entary School 78.16	69.35	11915	0	7	8 3,013.50	41,684.00	0	41,684.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED Building Envelope- Windows/Skylights Building Envelope- Insulation Kitchen- High Efficiency Appliances
Bogus Eleme	entary 1771	34,690.00	\$ 27,427.00	12/14/2016	11/5/2018	691	1.011635958	Bogus Elem	entary 52.84	57.63	6273	. 0		0 1,248.00	27,427.00	o	27,427.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Bonita Unifie	ed School Distri 1707	531,009.01	\$ 531,009.01	5/11/2017	7/15/2015	Retroactive	1.423460038		ll Elementary 111.47	128.1	34050	0		0 5,985.00	\$ 67,768.57	0	67,768.57	_	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Gladstone E	84.18		27226	0		0 4,733.00	\$ 88,555.57	0	88,555.57		HVAC- Packaged/Split System AC/Heat Pump/VRF
									oynon Elementa 83.21 eights Elementai	88.24	34014	0		0 6,753.52	2 \$ 82,163.57	0	82,163.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Ramona Mi	104.1 ddle	108.19	37344			0 6,492.00		0	•	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Lone Hill Mi	116.26 ddle 149.83	124.66 145.19	44153 27098			0 8,171.52 0 4,698.79		0	40,250.57 66,980.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Oak Mesa E		97.69	13614			0 2,865.06		o		-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Packaged/Split System AC/Heat Pump/VRF
Bonny Doon	Elementary 5603	133,619.62	\$ 134,489.62	3/25/2019	8/31/2017	Retroactive	1.177676157		n Elementary 50.81	41.25	47411	. 0	18	6 9,301.11	\$ 134,489.62	870	133,619.62	-	Lighting-Interior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

A Name ny Doon	Energy Expenditure Plan ID 5603	Reported Total Grant Amount Spent 133,619.62	Reported Total Project Cost 3 134,489.62	Energy Expenditure Plan Approval Date 3/25/2019	Reported Project Completion Date 8/31/2017	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.177676157	Name	Energy Use Intensity Before (kbtu/sqft) 50.81	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Sav (\$)			Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/V/
sall Unified	i 84	86,177.00 \$	86,177.00	1/26/2016	8/23/2014 (Retroactive	1.047321778													Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermost Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Fil
	1342	311,575.00	272,565.00	8/16/2018	5/17/2017	Retroactive	1.033974564		ran Middle Schoo 121.8785164	126.22	18337	357		0 5,984	4.50 \$	86,177.00 (bla	ank)	86,177.00	-	HVAC- Packaged/Split System AC/Heat Pump/V HVAC Controls- Programmable/Smart Thermost
								Bonsall We	st Elementary 102.33	88.94	13563	. 0		0 1,056	6.00 \$	45,542.00	0	45,542.00	-	Lighting- Exterior Fixture Retrofit
									122.49 Sullivan Middle	119.96	46658	0		7,782	2.00 \$	132,797.00	0	132,797.00	-	Lighting- Exterior Fixture Retrofit
									113.4659629	88.44	19710	0		3,99	7.00 \$	94,226.00	0	94,226.00	-	Lighting- Exterior Fixture Retrofit
ego Spring	s Unified 5482	272,956.00 \$	307,556.00	6/7/2018	10/10/2018	125	1.010515636	Borrego Spi	rings High 146.46	115.86	20133	. 0		0 4,820	6.00 \$	145,434.00	0	145,434.00	-	HVAC- Packaged/Split System AC/Heat Pump,
								Borrego Spi	rings Elementary 150.68	132.06	23338	. 0		0 6,034	4.00 \$	162,122.00	0	120,122.00	-	HVAC- Packaged/Split System AC/Heat Pump HVAC Controls- Programmable/Smart Thermo
y Union	Elementary 5977	77,970.00 \$	89,157.36	6/8/2020	6/30/2019 (Retroactive	1.494884822	Bradley Ele	mentary 74.24	63.65	28598	. 0		0 5,960	0.14 \$	89,157.36	0	77,970.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/
ley Union	High School D																			HVAC Controls- Programmable/Smart Therm
	284	459,688.00 \$	459,688.00	2/27/2015	6/11/2015	104	1.168322092	Renaissance	e Day Care 68.32380208	55.51	7577	0		0 970	0.00 \$	17,042.00 (bla	ank)	17,042.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Desert Valle	ey High School 117.3632227	95.84	19194	. 0		2,45	7.00 \$	43,274.00 (bla	ank)	43,274.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Brawley hig	th School 96.44395212	85.21	187898	. 0		0 23,483	7.00 \$	399,372.00 (bla	ank)	399,372.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamp

2569 201,941.00 \$ 201,941.00 9/14/2017 1/30/2018 138 1.33296433

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

724,480.48 \$ 1,763,592.16

8/15/2016 Retroactive 1.033061591

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
BRIDGES Cha	2569	201,941.00	\$ 201,941.00	9/14/2017	1/30/2018	138	1.33296433	BRIDGES Char	ter 88.85	78.92	71134	0	C	13,799.00	\$ 201,941.00	0	201,941.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Bridgeville Ele	mentary 3797	71,660.50	\$ 74,124.78	11/7/2019	7/20/2018 F	Retroactive	1.799631062	Bridgeville Ele	ementary 47.24	61.55	29736	0	244	6,953.15	\$ 74,124.78	3032.62	69,893.01	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
riggs Element	2768	249,681.00	\$ 249,681.00	12/22/2017	6/1/2018	161	1.007268853	Briggs Elemen	etary 48.57	37.74	18547	140	(3,776.00	\$ 57,661.00	0	57,661.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
							,	Olivelands Ele	ementary 60.47	52.17	39301	-35	(8,627.00	\$ 192,020.00	0	192,020.00		Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
isbane Elem	entary 3795	218,044.00	\$ 226,798.00	3/12/2018	3/30/2017 F	Retroactive	1.2933305	Brisbane Elem	nentary 39.34	37.85	31021	1336	(6,979.00	\$ 74,008.00	0	65,254.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats HVAC- HVAC and Air Handler Repairs Kitchen- High Efficiency Appliances
								Lipman Middl	44.35	40.95	26207	1239	(5,996.00	\$ 86,499.00	0	86,499.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostat: Lighting- Retrofit Interior Lamps to LED Kitchen- High Efficiency Appliances
								Panorama Ele	mentary 46.25	43.48	25318	889	(5,511.00	\$ 66,291.00	0	66,291.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Kitchen- High Efficiency Appliances HVAC Controls- Door Switch/Occ. Sensors
rowns Eleme	ntary 4983	244,892.00	\$ 248,539.00	2/5/2018	3/2/2018	25	1.239669977	Browns Eleme	entary 70.2	60.13	61845	0	205	18,572.80	\$ 248,539.00	1115	244,892.00	29.55	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date		Time Between Approval and Project Completion (days)	Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Buckeye Uni	3784	724,480.48	\$ 1,763,592.16	1/9/2018	8/15/2016 R	tetroactive	1.033061591	Silva Valley I	Elementary 79.21	77.53	77978	-649		0 15,840.00	\$ 1,763,592.16	3420	724,480.48	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Buellton Unio	n Elementary 5586	236,273.00	\$ 236,273.00	4/2/2019	2/28/2019 R	Retroactive		Oak Valley E	50.31	48.61	102774	0		0 19,470.00	\$ 146,791.56	0	146,791.56	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Jonata Midd	58.32	46.4	26506	0		0 4,329.00	\$ 89,481.44	0	89,481.44	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Burbank Unif	681	1,176,556.00	\$ 3,879,708.00	11/12/2015	4/19/2018	889	2.964688881	Thomas Jeff	erson Elementa 68.81	1ry 81.71	70645	-341		0 17,909.00	\$ 539,482.00	0	113,849.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
									hington Elemer 67.71 son Elementary		145745	0		0 29,644.00	\$ 470,362.00	8595	150,222.00	86	Lighting Controls
								Burbank Adı	59.1	68.67	130091	. 0		0 21,760.00	\$ 649,893.00	0	176,968.00	39.98	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
									50.46 Jordan Middle		92254			0 14,404.00		0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	61.5	
							1	Luther Burba	57.76 ank Middle 72.05		148686 254476			0 26,642.00 0 48,471.00		10050		92	Lighting Controls
								Burroughs H	118.82	97.69	34126	о о		0 6,549.00	\$ 71,053.00	0	49,267.00	161 -	Lighting Controls
								Bret Harte E Joaquin Mill	lementary 47.75 er Elementary	59.44	4031	. 0		0 790.00	\$ 14,278.00	o	9,472.00	-	Lighting Controls
							1	John Muir M	70.27 Iiddle	75.87	78965	-339		0 17,522.00	\$ 418,847.00	9243	154,625.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Burlingame E	omentary								59.06	83.06	11189	0		0 2,641.00	\$ 32,657.00	0	22,284.00	-	Lighting Controls
burmgame E	5069	598,361.00	\$ 598,361.00	3/7/2018	11/30/2017 R	Retroactive	1.352698924 I	District Offic	ce 95.76	87.52	11277	0		0 2,147.00	\$ 40,217.00	0	40,217.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
							1	Roosevelt El	ementary 54.89	39.25	86658	66		0 22,908.00	\$ 390,554.00	0	390,554.00	47.55	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Project Completion (days)	Savings-to- Investment Ratio (SIR)	School Site Name	Intensity Before (kbtu/sqft)	Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Annual Natural Gas Savings (therms)	Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Proposition 39 Share Spent per School Site (\$)	Owned (Nameplate Rating in KW)	Energy Efficiency
Burlingame I		598,361.00		3/7/2018			1.352698924				(1.00.1)	(tiletilis)	(gunons)	(+)	Selicol Site (\$7	nessees (y)	Selisor site (\$)	nating in terry	Building Envelope- Windows/Skylights
								Washington Lincoln Elem	42.23	41.92	21736	0	,	3,922.00	\$ 45,139.00	C	45,139.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Franklin Eler	44.4	44.91	21458	. 0	•	3,608.00	\$ 38,346.00	C	38,346.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								McKinley Ele	51.14	49.45	14195	. 0	•	2,348.00	\$ 19,102.00	C	19,102.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									41.94 Intermediate	47.03	12893	. 0	•	2,429.00	\$ 23,564.00	C	23,564.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								buriingame	56.49	64.04	24472	. 0	•	3,571.00	\$ 41,439.00	C	41,439.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Burnt Ranch	Elementary 2676	58,621.50	\$ 57,684.00	10/26/2017	10/26/2016	Retroactive	1.138013955	Burnt Ranch	n Elementary 96.89	96.89	16559	0	-2:	2 3,142.70	\$ 57,684.00	C	57,684.00	÷	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Burrel Union	Elementary 2715	250,699.00	\$ 225,948.00	11/17/2017	11/17/2017	Retroactive	1.071148802	Burrel Eleme	entary 168.63	177.16	52520	0		11,534.00	\$ 225,948.00	c	225,948.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Burton Eleme	entary 5506	592,182.00	\$ 937,125.00	11/13/2018	9/1/2018	Retroactive	1.141680238												
								District Offic	64.79	125.81	1710	92	•	595.00	\$ 3,396.00	O	3,396.00	-	HVAC Controls- Programmable/Smart Thermostats
								Burton Elem	62.65	41.88	7600	286	•	5,936.34	\$ 82,209.00	39000	43,208.00	-	HVAC Controls- Programmable/Smart Thermostats Energy Storage- On Site Energy Storage
									89.35	101.98	9880	422	(12,535.00	\$ 216,737.00	117000	99,737.00	-	HVAC Controls- Energy Management System Energy Storage- On Site Energy Storage
								Oak Grove E	43.6		43474	5	•	0 10,791.00	\$ 466,215.00	39000	355,273.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Energy Storage- On Site Energy Storage
									38.51		9500	210	•	6,486.00	\$ 85,982.00	39000	46,982.00	-	HVAC Controls- Programmable/Smart Thermostats Energy Storage- On Site Energy Storage
								Jim Maples A	Academy 89.42	98.63	7790	403	•	6,323.00	\$ 82,586.00	39000	43,586.00	-	HVAC Controls- Programmable/Smart Thermostats

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Burton Elem	Energy Expenditure Plan ID 5506	Reported Total Grant Amount Spent 592,182.00	Reported Total Project Cost 937,125.00	Energy Expenditure Plan Approval Date 11/13/2018	Reported Project Completion Date 9/1/2018	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.141680238	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 89.42	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Energy Storage- On Site Energy Storage
Butte County	Office of Educa	ation 206,080.00 \$	181,328.00	1/14/2020	1/31/2017	Retroactive	1.234578498	Child Develo											
									76.96		565	. 0		0 107.00	\$ 3,281.00	C	3,281.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								School Ties	office, Clinic, 139.74	Maintenance, an 146.52	nd Old Jail 2249(0		0 4,367.00	\$ 72,460.00	C	72,460.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
									108.08	107.63	1147	0		0 218.00	\$ 2,977.00	C	2,977.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								deRocco	86.15	77.18	740	0		0 1,407.00	\$ 16,667.00	C	16,667.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Lincoln Cente	er 70.12	83.66	7629	0		0 1,450.00	\$ 22,007.00	C	22,007.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Mesa Vista	81.48	86.34	742:	. 0		0 1,596.00	\$ 38,886.00	C	38,886.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Mountain Vi	ew 85.23	85.53	10409	0		0 1,978.00	\$ 25,050.00	C	25,050.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Butte Valley I	Jnified 5764	210,167.00	194,428.00	12/27/2019	11/5/2018	Retroactive	1.017356422	Butte Valley	High 141.32	131.34	28898	. 0		0 4,854.00	\$ 111,844.00	C) 111,844.00	-	Lighting- Interior Fixture Retrofit
								Butte Valley	Elementary 141.33	131.34	2424() 0		0 4,072.00	\$ 82,584.00	C	82,584.00	ı	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Butteville Un	ion Elementary 5733	182,129.00	227,822.20	6/28/2019	3/1/2018	Retroactive	1.097208068	Butteville Ele	mentary 96.13	96.6	73070	0		0 10,202.00	\$ 227,822.20	12233	3 157,465.00	36	
Buttonwillow	Union Elemen 692	tary 258,021.00 \$	258,021.00	5/15/2017	2/29/2016	Retroactive	1.208834859		v Elementary 55	46.6	7772:	: 360		0 16,053.00	\$ 258,021.00	(258,021.00	· -	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Byron Union	Elementary 1483	513,264.00	5 533,449.00	6/16/2016	7/1/2017	380	1.566039034	Excelsior Mid	ldle 93.12	73.77	11362	. 0		0 23,974.00	\$ 257,656.00	C	257,656.00		Lighting- Interior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

Energy	Reported Total		Energy		Time Between Approval and Project	Final Report Savings-to-		Annual Site Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Reported Annual Propane				Reported Proposition 39	Photovoltaic System -LEA Owned
LEA Name Plan ID	e Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	School Site Name	Before (kbtu/sqft)	Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW) Energy Efficiency
Byron Union 1483	513,264.00	\$ 533,449.00	6/16/2016	7/1/2017	380	1.566039034		93.12 ay Elementary 94.51	65.68	61202	0		0 12,057.00	\$ 138,750.00	0	138,750.00	Lighting- Exterior Fixture Retrofit - Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
							Timber Point	t Elementary 83.14	81.7	41699	0		0 9,254.00	137,043.00	0	104,858.00	Lighting- Retrofit Interior Lamps to LED
Cajon Valley Union																	
4950	0 3,927,181.00	\$ 6,095,849.26	1/30/2018	1/30/2018	Retroactive	3.160396765	District Offic	te 108.16	103.51	147529	0		0 57,695.00	\$ 136,575.48	107010	29,565.48	- Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							Los Coches C	creek Middle 125.1	99.49	74509	0		0 15,530.00	92,049.55	70220	21,829.55	- Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							Anza Elemen	65.43	59.18	26052	0		0 12,152.00	77,618.68	60400	17,218.68	
							Bostonia Ele	mentary 75.11	67.96	76772	71		0 59,067.00	795,515.41	89700	705,815.41	 Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
							Cajon Valley	78.07	101.24	85768	0		0 20,180.00	\$ 123,372.52	52500	70,872.52	
							Crest Elemen	re Elementary 75.17	68.79	52663	0		0 19,859.00	\$ 88,641.43	69080	19,561.43	- Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							Emerald Mid	55.21	74.96	22046	0		0 7,097.00	48,253.36	35400	12,853.36	- Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							Flying Hills El	76.16	94.79	75335	0		0 21,920.00	5 79,032.78	66200	12,832.78	- Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							Fuerte Eleme	66.48	63.52	43536	0		0 19,220.00	5 75,153.48	59900	15,253.48	 Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							Greenfield N	79.08 //iddle	108.56	50499			0 21,139.00		51400		- Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							Johnson Elen	201.77	154.31	92898			0 29,770.00		58500		- Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							Madison Ave	68.81 enue Elementar	64.47 y	67834	0		0 34,427.00	\$ 64,967.38	52970	11,997.38	- Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								73.82	104.64	41580	0		0 13,589.00	81,313.92	60100	21,213.92	- Lighting-Interior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

						Time Between			Annual Site				Reported					Photovoltaic	
	Energy	Reported Total		Energy		Approval and Project	Final Report Savings-to-		Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Annual Propane				Reported Proposition 39	System -LEA Owned	
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date		Investment Ratio (SIR)	School Site Name	Before (kbtu/sqft)	Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW)	Energy Efficiency
Cajon Valley	4950	3,927,181.00	\$ 6,095,849.26	1/30/2018	1/30/2018	Retroactive	3.160396765		73.82										Lighting- Retrofit Interior Lamps to LED
								Magnolia Ele	ementary 61.68	74.3	34479	0		0 9,739.00	67,361.64	55200	12,161.64		
								Meridian Ele	ementary									-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
									67.22	97.1	49476	0		0 18,081.00	76,640.95	59920	16,720.95	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Naranca Elei	64.73	66.24	56364	0		0 23,785.00	84,494.85	67060	17,434.85	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Rios Elemen	71.14	82.73	52242	0		0 14,687.00	66,174.79	53880	12,294.78	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								W. D. Hall El	lementary 65.63	74.11	64433	0		0 21,849.00	62,426.16	47570	14,856.16	-	Lighting- Interior Fixture Retrofit
								Avocado Ele	mentary 107.97	104.46	50986	0		0 21,146.00) \$ 165,167.75	89250	75,917.75		Lighting- Retrofit Interior Lamps to LED
								Sevick Specia	al Education									-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Mantaamara	75.12	76.34	36670	0		0 10,541.00	68,580.11	49050	19,530.11	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Montgomer	141.01	137	305446	1046		0 138,452.00	3,197,384.59	122140	2,673,946.34	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
									e Elementary 71.75	78.15	33019	0		0 11,721.00	70,101.84	53000	17,101.84		Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
									Diego Elementa 74.74	78.72	33185	0		0 12,797.00	73,701.44	57380	16,321.44		Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Jamacha Ele	59.56	59.03	38508	0		0 17,476.00	85,707.53	67030	18,677.53		Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
									lley Elementary 58.4	54.04	48347	0		0 21,945.00	93,853.70	73520	20,333.70	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Hillsdale Mid	116.7	87.41	116471	0		0 37,864.00	159,765.79	133090	26,675.79		Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Cajon Valley	y Community Da 341.77		4598	0		0 3,682.00	9 \$ 8,265.55	5900	2,365.55	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Calaveras Cou	inty Office of E 1906	ducation 127,819.00	\$ 206,325.16	3/10/2017	8/31/2018	539	1.298577075	Dietrict Off											
								District Offic	135.18	101.01	47041	0		0 3,999.06	5 \$ 148,917.29	0	107,975.35	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

,819.00 \$ 206,325.16 ,489.00 \$ 2,368,247.00		8/31/2018 5/16/2018		1.302333409 D	istrict Offi alaveras River Acc bistrict Office and lefterson Elementa	Maintenance	47.17 64.59	24835 106950	0	0			0		-	Lighting-Controls HVAC-Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Door Switch/Occ. Sensors Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Door Switch/Occ. Sensors Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Controls
,489.00 \$ 2,368,247.00	6/6/2017	5/16/2018	344	D		Maintenance 100.94	64.59	106950							-	Lighting Controls HVAC Controls- Door Switch/Occ. Sensors Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
,489.00 \$ 2,368,247.00	6/6/2017	5/16/2018	344	D		100.94 ary			0	0	11,096.00	\$ 155,466.00	0	155,466.00		Lighting- Exterior Fixture Retrofit
				Je	efferson Elementa		co.ca								-	Lighting- Exterior Fixture Retrofit
						95.89	CO C2									
							69.63	84673	0	0	10,006.00	\$ 104,407.00	0	104,407.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
				E	nrique Camarena	Jr. High 152.72	121.36	91006	0	0	10,604.00	\$ 129,321.00	0	129,321.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
				c	esar Chavez Elem	entary 175.87	118.61	180528	0	0	18,849.00	\$ 169,792.00	0	169,792.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
				c	alexico High	151.94	132.7	420156	0	0	50,075.00	\$ 901,360.00	0	882,602.00	-	Lighting Controls Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
				D	ool Elementary	110	72.7	126535	0	0	14,138.00	\$ 198,792.00	0	198,792.00		HVAC- Packaged/Split System AC/Heat Pump/V Lighting- Exterior Fixture Retrofit
				R	ockwood Elemen	tary 105.34	81.48	87607	0	0	11,347.00	\$ 195,834.00	0	195,834.00	-	Lighting Controls Lighting- Interior Fixture Retrofit
				N	flains Elementary	103.52	79.73	93007	0	0	11,995.00	\$ 148,136.00	0	148,136.00	-	Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit
				W	Villiam Moreno Ju	inior High 131.82	98.46	343362	0	0	20,448.00	\$ 365,139.00	0	365,139.00	-	Lighting Controls Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																Lighting Controls
,798.55 \$ 150,989.55	1/18/2018	8/6/2018	200		aliber: Beta Acad	emy 53.37	55.01	44748	0	0	6,242.00	\$ 150,989.55	13191	137,798.55	; -	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
					98.55 \$ 150,989.55 1/18/2018 8/6/2018 200 1.005192108 C	Calexico High Dool Elementary Rockwood Elemen Mains Elementary William Moreno Ju 98.55 \$ 150,989.55 1/18/2018 8/6/2018 200 1.005192108 Caliber: Beta Acad Caliber: Beta Acad	Calexico High 151.94 Dool Elementary 110 Rockwood Elementary 105.34 Mains Elementary 103.52 William Moreno Junior High 131.82 98.55 \$ 150,989.55 1/18/2018 8/6/2018 200 1.005192108 Caliber: Beta Academy 53.37	175.87 118.61 Calexico High 151.94 132.7 Dool Elementary 110 72.7 Rockwood Elementary 105.34 81.48 Mains Elementary 103.52 79.73 William Moreno Junior High 131.82 98.46	Calexico High Calexico High 151.94 132.7 420156 Dool Elementary 110 72.7 126535 Rockwood Elementary 105.34 81.48 87607 Mains Elementary 103.52 79.73 93007 William Moreno Junior High 131.82 98.46 343362 Caliber: Beta Academy Caliber: Beta Academy 53.37 55.01 44748	Calexico High 151.94 132.7 420156 0 Dool Elementary 110 72.7 126535 0 Rockwood Elementary 105.34 81.48 87607 0 Mains Elementary 103.52 79.73 93007 0 William Moreno Junior High 131.82 98.46 343362 0 98.55 \$ 150,989.55 1/18/2018 8/6/2018 200 1.005192108 Caliber: Beta Academy 53.37 55.01 44748 0	175.87 118.61 180528 0 0 Calexico High 151.94 132.7 420156 0 0 Dool Elementary 110 72.7 126535 0 0 Rockwood Elementary 105.34 81.48 87607 0 0 Mains Elementary 103.52 79.73 93007 0 0 William Moreno Junior High 131.82 98.46 343362 0 0 98.55 \$ 150,989.55 1/18/2018 8/6/2018 200 1.005192108 Calliber: Beta Academy 53.37 55.01 44748 0 0	Calexico High 151.94 132.7 420156 0 0 18,849.00	175.87 118.61 180528 0 0 18,849.00 \$ 169,792.00 Calexico High 151.94 132.7 420156 0 0 0 50,075.00 \$ 901,360.00 Dool Elementary 110 72.7 126535 0 0 0 14,138.00 \$ 196,792.00 Rockwood Elementary 105.34 81.48 87607 0 0 11,347.00 \$ 195,834.00 Mains Elementary 103.52 73.73 93007 0 0 11,995.00 \$ 148,136.00 William Moreno Junior High 131.32 98.46 343362 0 0 2 20,448.00 \$ 365,139.00 William Moreno Junior High 131.32 98.46 343362 0 0 6 6,242.00 \$ 169,792.00	175.87 118.61 180528 0 0 18,849.00 \$ 169,792.00 0 Calexico High 151.94 132.7 420156 0 0 50,075.00 \$ 901,860.00 0 Dool Elementary 110 72.7 126535 0 0 14,138.00 \$ 198,792.00 0 Rockwood Elementary 105.34 81.48 87607 0 0 11,347.00 \$ 195,834.00 0 Mains Elementary 101.52 79.73 93007 0 0 11,995.00 \$ 148,136.00 0 William Moreno Junior High 131.82 98.46 343362 0 0 20,448.00 \$ 365,139.00 0 88.55 \$ 150,989.55 1/18/2018 8/6/2018 200 1.005192108 Caliber: Beta Academy 33.37 55.01 44748 0 0 6 6,242.00 \$ 150,989.55 13191	275.87 118.61 180528 0 0 18,849.00 \$ 169,792.00 0 169,792.00 Calesto High 151.94 132.7 420156 0 0 50,075.00 \$ 901,360.00 0 882,602.00 Dool Elementary 110 72.7 126535 0 0 14,138.00 \$ 198,792.00 0 198,792.00 Reckwood Elementary 105.34 81.48 87607 0 0 11,347.00 \$ 195,884.00 0 155,884.00 Mains Elementary 103.52 79.73 93007 0 0 11,995.00 \$ 148,136.00 0 148,136.00 William Moreno Junior High 131.82 98.46 343362 0 0 20,448.00 \$ 365,139.00 0 365,139.00 William Moreno Junior High 131.82 98.46 343362 0 0 5 6,242.00 \$ 150,889.55 13191 137,798.55 S8.55 5 150,989.55 1/18/2018 8/6/2018 200 1.005192108 Callber Beta Academy 53.37 55.01 44748 0 0 6 6,242.00 \$ 150,889.55 13191 137,798.55	175.87 118.61 120528 0 0 18,849.00 \$ 169,792.00 0 169,792.00 Calesico High 151.94 132.7 420156 0 0 50,075.00 \$ 901,360.00 0 882,692.00 Dool Elementary 110 72.7 126535 0 0 14,138.00 \$ 198,792.00 0 198,792.00 Rockwood Elementary 105.34 81.48 87607 0 0 11,347.00 \$ 155,894.00 0 195,893.00 Maint Elementary 105.52 79.72 93007 0 0 11,995.00 \$ 148,136.00 0 140,136.00 William Moreno Junior High 131.82 98.46 143362 0 0 2,048.00 \$ 365,139.00 0 365,139.00 S85.5 \$ 150,989.55 1/18/2018 8/5/2018 200 1.065132168 Caliber: Beta Academy 53.37 55.01 44748 0 0 0 6,242.00 \$ 150,989.55 13191 137,798.55

163 1.393021685
Piute Mountain Elementary

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name aliente Uni	Energy Expenditure Plan ID 1260	Reported Total Grant Amount Spent 72,191.00	Reported Total Project Cost \$ 64,767.00	Energy Expenditure Plan Approval Date 2/17/2016	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 65.26	Annual Site Energy Use Intensity After (kbtu/sqft) 70.27	Reported Annual Electricity Savings (kWh) 20712	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Saving (\$) 4,702.0	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 64,767.00		Energy Efficiency Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
alifornia Mil	litary Institute 5133		\$ 361,874.00	4/25/2018	9/28/2018	156	1.009994161	California Mili	tary Institute 41.21	38.43	77635	0		0 16,424.0	0 \$ 361,874.00	0	361,874.00	-	Lighting- Interior Fixture Retrofit
ilifornia Vir	tual Academy 2270	@ Los Angeles 302,990.90	\$ 302,990.90	8/21/2017	10/18/2018	423	0.995170349	California Virtu	ual Academy @ 39.01	② Los Angeles 43.34	126880	-10		0 18,343.7	9 \$ 302,990.90	0	302,990.90	55.05	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
ipatria Un	ified																		
	1190	548,293.00	\$ 548,293.00	1/15/2016	9/1/2016	230	1.245839471	Calipatria High	115.08	85.76	144279	0		0 19,182.0	0 \$ 178,377.00	0	178,377.00	_	Lighting- Interior Fixture Retrofit
								Bill E. Young Jr	r. Middle 83.92	67.92	82289	0		0 9,880.0	0 \$ 320,332.00	0	320,332.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Fremont Prima	ary 116.5	107.02	58691	0		0 6,713.0	0 \$ 49,584.00	0	49,584.00	-	HVAC- Packaged/Split System AC/Heat Pump/VR HVAC Controls- Programmable/Smart Thermosta Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
	5052	11,622.00	\$ 11,622.00	3/7/2018	12/31/2016 F	Retroactive	1.685207044	District Office	- Bus Barn 91.98	108.95	8127	0		0 1,085.0	0 \$ 11,622.00	0	11,622.00	-	Lighting- Interior Fixture Retrofit
stoga Joir	nt Unified Scho 225		\$ 92,826.70	1/19/2018	8/10/2016 F	Potroactivo	2.390489383												
	223	30,376.70	3 32,020.70	1,13,2018	8, 10, 2010	renoactive		Calistoga Jr/Sr	High School 87.04738392	36.91	4764	0		0 12,915.1	6 \$ 92,826.70	2250	90,576.70	-	Lighting- Exterior Fixture Retrofit
nbrian Ele	mentary 421	241,687.00	\$ 930,363.00	3/25/2015	4/1/2015	7	1.358316487	Cambrian Dist	rict Office 105.57	128.13	179640	0		0 24,270.0	0 \$ 468,961.00	0	120,843.50		
								Bagby Elemen		64	181197	0		0 49,428.0		0		117.04	
nino Nuev	o Charter Acad	demy																	
	2570		\$ 290,889.00	11/3/2017	10/24/2018	355	1.866641439	Burlington Car	mpus 33.61	30.61	144668	0		0 31,392.0	0 \$ 290,889.00	0	290,889.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls

Lighting-Exterior Fixture Retrofit
Lighting Controls
HVAC Controls-Energy Management System
HVAC-Packaged/Split System AC/Heat Pump/VRF

Notes:

1. Reporting on 962 total Energy Expenditure Plans

Energy Expenditure EA Name Plan ID mino Nuevo Charter High 2575	Reported Total Grant Amount Spent 270,386.00	Reported Total Project Cost \$ 270,386.00	Energy Expenditure Plan Approval Date 11/3/2017	Reported Project Completion Date 10/24/2018	Project S Completion I (days)	Final Report Savings-to- Investment Ratio (SIR) 1.443580649	School Site	Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
								106.04	30.33	133119	Ū		0 21,255.00	\$ 270,386.00	Ū	270,386.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
mino Nuevo High #2 2573	222,989.00	\$ 222,989.00	11/3/2017	10/24/2018	355 1	1.825232244 C	Dalzell Lance	High School 71.96	62.68	110155	0		0 23,242.00	\$ 222,989.00	0	222,989.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
npbell Union High 1336	1,215,269.00	\$ 1,415,269.00	4/19/2016	1/24/2017	280	1.19650711	District Office	e & Maintenance	e Bldg.									
						L	eigh High.	140.53	176.46	15819	0		0 3,670.00		0	.,	-	Lighting- Exterior Fixture Retrofit
						ć	Campbell Adı	119.34 ult and Commun	100.7	0	2556		0 2,526.00	\$ 197,235.00	0	97,235.00	-	HVAC- Condensing Furnace
							Camden Com	109.65	96.41	2011	0		0 335.86	\$ 2,674.00	0	2,674.00	-	Lighting- Exterior Fixture Retrofit
								162.86	159.48	3212	0		0 707.00	\$ 7,206.00	0	7,206.00	-	Lighting- Exterior Fixture Retrofit
							Boynton High	136.62	148.49	10125	0		0 2,157.00	\$ 18,480.00	0	18,480.00	-	Lighting- Exterior Fixture Retrofit
						E	Branham Higi	h 116.94	110.43	80840	0		0 13,015.00	\$ 214,668.00	0	214,668.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
							Del Mar High	109.65	96.41	85956	3717		0 18,156.00	\$ 529,283.00	100000	429,283.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
						F	Prospect High	1 132.25	127.87	63321	0		0 11,081.00	\$ 191,539.00	0	191,539.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
						١	Westmont Hi	gh 114.97	106.03	72277	0		0 13,443.00	\$ 205,021.00	0	205,021.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
2617	282,626.00	\$ 282,626.00	10/12/2017	5/31/2018	231	1.09439572 F	Prospect High	1 129.16	99.72	82985	0		0 14,522.00	\$ 282,626.00	0	282,626.00	-	Lighting- Interior Fixture Retrofit
ptonville Academy 5462	261,617.00	\$ 268,786.00	5/31/2018	7/26/2018	56 0).945615316 (Camptonville	Academy 84	86.5	67998	138		0 13,818.30	\$ 268,786.00	597	261,617.00	14.133	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name amptonville	Energy Expenditure Plan ID 5462	Reported Total Grant Amount Spent 261,617.00	Reported Total Project Cost \$ 268,786.00	Energy Expenditure Plan Approval Date 5/31/2018	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW) 26.9	Energy Efficiency Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
amptonville I	Elementary 1518	69,400.00	\$ 69,400.00	9/19/2019	8/31/2017 F	Retroactive	0.836246135	Camptonville	Union School I 77.69	District 59.71	10030	0		0 2,293.10	\$ 69,400.00	0	69,400.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
anyon Eleme	entary 5714	30,215.00 ;	\$ 38,178.00	6/25/2019	6/30/2019	5	1.388664254	Canyon Elem	entary 96.11	80.6	13114	0	-64	5 2,456.00	\$ 38,178.00	150	30,215.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace DHW- Domestic Hot Water Heater Kitchen- High Efficiency Appliances
apistrano Un	ified 1497	2,490,333.00	\$ 2,490,333.00	6/27/2016	4/14/2017	291	1.537254819	San Juan Hills	: High 189.6	168.75	190561	-1417		0 41,669.00	\$ 543,495.00	0	543,495.00	-	Lighting- Interior Fixture Retrofit
								Capistrano Va	182.18	193.57	193182	-1701		0 41,150.00	\$ 410,088.00	0	410,088.00	-	Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Aliso Niguel F Tesoro High	149.88 169.31	129.7 149.69	220192 271535			0 32,554.00 0 61,406.00		0	, , , , , ,	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								San Clemente		123.1	93610			0 19,456.00		0		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit
							!	Dana Hills Hig	gh 133.13	131.94	53346	0		0 10,079.00	\$ 135,829.00	0	135,829.00	-	Lighting- Exterior Fixture Retrofit
diff Elemer	5701	226,272.00	\$ 242,743.84	7/2/2019	9/18/2018 F	Retroactive	1.31602523	Ada W. Harris	s Elementary 91.37	55.84	63771	-428		0 16,295.00	\$ 242,743.84	0	226,272.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
taic Union	1012	492,103.00	\$ 653,729.00	4/17/2017	7/22/2016 F	Retroactive	1.212224879	Northlake Hil	ls Elementary 132.46	46.84	16800	0		0 2,918.00	\$ 59,424.00	1344	58,080.00	-	Lighting- Exterior Fixture Retrofit
								Castaic Eleme	87.37	35.25 50.36				0 552.00 0 12,609.00		176 4475		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name Castaic Unio	Energy Expenditu Plan ID 10	ure Gr	ported Total ant Amount Spent 492,103.00 \$	Reported Total Project Cost 653,729.00	Energy Expenditure Plan Approval Date 4/17/2017	Reported Project Completion Date 7/22/2016	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.212224879	Name	(kbtu/sqft) 148.97	Annual Site Energy Use ntensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reporte Annual Propan Savings (gallons	ne gs Rep	oorted Annual Cost Savings (\$) 8,339.00	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 306,016.00	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Castle Rock U		entary Sc 78	chool District 28,306.00 \$	28,306.00	2/5/2018	1/14/2015	Retroactive	1.25200301	Castle Rock &	Elementary 102.065353	73.6	10341	. 0		97	1,845.29	\$ 28,306.00	(blank)	28,306.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Castlemont E		School 158	272,835.92 \$	490,918.00	9/12/2014	10/15/2014	33	3 1.686505113		Elementary Scho 36.96156845	ol 32.16	168585	c c	ı	0	28,081.25	\$ 490,918.00	0	245,999.60	82.83	
Castro Valley		481	1,873,513.00 \$	1,873,513.00	2/5/2018	3/31/2018	54	4 1.096682764	Stanton Elen	nentary 39.79	41.73	43896	c c	1	0	8,686.00	\$ 106,495.00	0	106,495.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									Castro Valley	22.32	13.85	123935	c c		0	7,485.00	\$ 752,839.00	0	752,839.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									Castro Valley Chabot Elem	49.18	42.4	48775	c c		0	9,725.00	\$ 129,092.00	0	129,092.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									Creekside M	38.94	42.61	37173	c c		0	7,086.00	\$ 104,354.00	0	104,354.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									Independent	89.88 t Elementary	67.64	81401			0	14,758.00		0	·	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									Marshall Ele	54.29 mentary 47.97	43.94	59556			0	11,735.00		0	133,902.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									Palomares El		56.39 48.19	39745 18651			0	7,448.00 3,361.00		0		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									Proctor Elem		38.63	44881			0	9,997.00		0	·	-	Lighting- Interior Fixture Retrofit Lighting- Interior Fixture Retrofit
									Vannoy Elem	nentary 47.14	47.4	35590	o d		0	7,131.00	\$ 77,869.00	0	77,869.00	-	Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit
									Jensen Ranc	h Elementary											Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Castro Valle	Energy Expenditure Plan ID 481 1008			Energy Expenditure Plan Approval Date 2/5/2018 3/8/2018			Final Report Savings-to- Investment Ratio (SIR) 1.096682764	Name Jensen Rand	Annual Site Energy Use Intensity Before (kbtu/sqft) 47.08 ontinuation High 22.68	Annual Site Energy Use Intensity After (kbtu/sqft) 50.01	Reported Annual Electricity Savings (kWh) 41340		Reported Annual Cost Savings (\$) 0 9,158.00 0 5,156.00	\$ 112,699.00	Reported Rebates (\$)	,	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Cayucos Elen	entary 4973	241,501.00	\$ 241,501.00	2/9/2018	5/18/2018	98	0.743136996	Cayucos Eler	mentary School (53.85	District 57.79	39399	-143	0 8,350.30	\$ 241,501.00	C	241,501.00	12.86	Lighting- Interior Fixture Retrofit Lighting Controls
Cecil Avenue	Math & Scien 28		\$ 282,756.00	6/19/2014	7/1/2017	1108	1.174430111		e Charter School 99.30831657	111.78	106733	605	0 20,941.20	\$ 282,756.00	(blank)	243,156.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC-Retrocommissioning (Continuous)
Center Joint	Jnified 2661	414,379.06 \$	\$ 414,379.06	2/16/2018	12/1/2017	Retroactive	1.500527723	Center High	School 138.21	122.08	304668	775	0 36,523.39	\$ 414,379.06	C	414,379.06	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- New Economizer
Central Elem	entary 5570	1,109,381.00	\$ 1,418,676.00	2/8/2019	7/12/2018	Retroactive	1.206383143	Central Elem	nentary 74.65	74.52	15370	0	0 13,124.19	\$ 333,456.00	C	333,456.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Cucamonga Dona Merce	Middle 95.94 d Elementary	80.69	116485	0	0 24,943.00	\$ 685,923.00	C	685,923.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Electrical- High Efficiency Transformer
									178.35	100.07	79513	0	0 13,317.00	\$ 399,297.00	C	90,002.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Electrical- High Efficiency Transformer
Central Unifi	ed School Dist 5368		\$ 3,379,735.00	5/15/2018	4/30/2016	Retroactive	2.00644185	District Offic	238.97	339.83	24518	0	0 4,462.00	\$ 31,227.86	(blank)	31,227.86	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Roosevelt Ele	ementary 94.01	92.62	52898	0	0 10,260.80	\$ 82,112.25	(blank)	82,112.25	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Rio Vista Mio	ddle 138.36	113.3	170287	5721	0 33,811.20	\$ 189,588.87	(blank)	189,588.87	-	Lighting- Interior Fixture Retrofit

Notes:

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between			Annual Site				Reported					Photovoltaic	
						Approval and	Final Report		Energy Use	Annual Site		Reported	Annual				Reported	System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date		Investment Ratio (SIR)	School Site Name	Before (kbtu/sqft)	ntensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate	Energy Efficiency
Central Unifi	5368	3,565,907.00	-			Retroactive		Rio Vista M		(nata) sqrty	(1.0011)	(enermo)	(Sunons)	(4)	Sensor site (\$)	nesates (p)	Suitor site (y)	nating in Kery	Lighting- Exterior Fixture Retrofit
Centrui Cinn	3300	3,303,307.00	Ų 0,075,765.00	3, 13, 2010	., 55, 251	, neu oueuve	2.00011200		155.55										Lighting - Interior Linear Fluorescent Relamping
																			HVAC Controls- Programmable/Smart Thermostats
								Madison Ele	ementary 113.42	72 50	46084	0	0	8,525.00	¢ 96.061.03	(blank)	86,061.02		
									113.42	72.59	40084	U	U	6,323.00	\$ 86,061.02	(DIATIK)	80,001.02	-	Lighting- Interior Fixture Retrofit
																			Lighting- LED Exit Signs
																			Lighting- Exterior Fixture Retrofit
								Harvest Elen	mentary										Lighting - Interior Linear Fluorescent Relamping
								Tiur Vest Elen	164.88	159.74	122132	0	0	20,543.00	\$ 229,414.07	(blank)	229,414.07		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Alt./CLASS A	Adult Education										Lighting - interior Linear Fluorescent Relamping
									114.47	88.05	40625	0	0	7,399.10	\$ 58,479.31	(blank)	58,479.31		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Central High	East Campus										
									243.33	226.28	809578	27577	0	149,642.81	\$ 1,323,985.38	(blank)	1,323,985.38		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
																			HVAC Controls- Energy Management System
																			HVAC Controls- Programmable/Smart Thermostats HVAC- Chiller/Boiler Replacement
																			Pumps, Motors, Drives- Variable Frequency Drives
																			HVAC Controls- Chiller Controls Upgrade
								Central High	West Campus 137.93	102.66	228836	996	0	40,998.40	¢ 202 642 92	(blank)	302,643.83		
									137.93	102.66	228830	996	U	40,998.40	\$ 302,643.83	(ріапк)	302,643.83		Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
								Pershing Cor	ntinuation High										HVAC Controls- Programmable/Smart Thermostats
								· c.sg co.	194.04	136.66	53436	0	0	9,512.20	\$ 85,157.49	(blank)	85,157.49		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
																			HVAC Controls- Programmable/Smart Thermostats
								Biola-Pershi	ng Elementary 30.67	107.98	27834	970	0	5,987.40	\$ 47,482.71	(blank)	47,482.71		
									30.07	107.56	27034	370	U	3,367.40	3 47,462.71	(Dialik)	47,462.71		Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
								Herndon Po	rstow Elementar	v									HVAC Controls- Programmable/Smart Thermostats
								пенниоп-ва	rstow Elementar 128.57	y 120.17	43842	0	0	7,717.70	\$ 86,320.00	(blank)	86,320.00		
														,				-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Houghton-K	earney West Ele	m.									
									131.86	118.41	31277	0	608	6,425.70	\$ 41,977.13	(blank)	41,977.13		
																		-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs
																			Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
								James Polk E	Flementary										HVAC Controls- Programmable/Smart Thermostats
								James PUIK E	152.89	107.2	148208	2962	0	27,210.80	\$ 167,815.00	(blank)	167,815.00		
														,		. ,		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats

HVAC Controls- Programmable/Smart Thermostats

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between			Annual Site				Reported					Photovoltaic	
						Approval and	Final Report		Energy Use	Annual Site		Reported	Annual				Reported	System -LEA	
	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Departed Project	Project Completion	Savings-to- Investment	Cahool Cito	Intensity Before	Energy Use Intensity After	Reported Annual Electricity Savings	Annual Natural Gas Savings	Propane Savings	Reported Annual Cost Savings	Departed Final Cost no	r Reported	Proposition 39 Share Spent per	Owned (Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Reported Project Completion Date		Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)		Energy Efficiency
Central Unifi	5368	3,565,907.00	\$ 3,379,735.00	5/15/2018	4/30/2016	Retroactive	2.00644185	El Capitan M	liddle										·
									122.45	95	74585	0		0 11,557.10	\$ 125,988.10	(blank)	125,988.10		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Programmable/Smart Thermostats
								McKinley Ele											
									115.43	85.86	52966	0		0 8,946.40	\$ 72,576.43	(blank)	72,576.43		Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
								Teague Elem	entary										HVAC Controls- Programmable/Smart Thermostats
								reagae zieiii	101.72	97.16	75414	1997		0 15,162.80	\$ 95,128.36	(blank)	95,128.36		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								William Saro	yan Elementar	у									
									112.22	85.43	67070	0		0 11,400.00	\$ 123,844.94	(blank)	123,844.94		
																		-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs
																			Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
								John Steinbe	eck Elementary										HVAC Controls- Programmable/Smart Thermostats
									109.92	111	78359	0		0 12,938.00	\$ 113,012.93	(blank)	113,012.93		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								River Bluff El											
									158.2	139.25	65325	0		0 10,384.70	\$ 116,919.32	! (blank)	116,919.32	_	Lighting Interior Fireture Detrofit
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
																			HVAC Controls- Programmable/Smart Thermostats
Central Union	Elementary Sci	hool District																	
	673	459,657.00	\$ 494,279.00	7/7/2015	11/30/2015	146	1.193535534												
								Akers Eleme	ntary School 124.1	104.55	50806	1998		0 11,780.00	\$ 30,181.00	1	0 30,181.00		
										201.55	50000	. 1330		11,700,00	y 50,151.00		50,101.00	-	HVAC Controls- Programmable/Smart Thermostats
								Central Elem	entary School										
									113.51	99.74	125192	1187		0 14,868.34	\$ 394,521.00)	0 359,899.00		Lighting- Interior Fixture Retrofit
																		-	Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								Stratford Flo	ementary Schoo	d									HVAC Controls- Programmable/Smart Thermostats
								Januaroru Ele	92.97		36505	1224		0 5,460.30	\$ 69,577.00)	0 69,577.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	3846	109,559.00	\$ 95,000.00	2/1/2018	6/22/2018	141	1.049414027												HVAC Controls- Programmable/Smart Thermostats
	50.0	103,333.00	33,000.00	2, 1, 2010	0, 22, 2010	,		R. J. Neutra											
									90.52	45.46	17085	-194		0 1,763.00	\$ 95,000.00)	0 59,135.00		10/40 2 4 4 4 4 6 10 2 4 4 4 6 10 2 4 4 6 10 2 4 4 6 10 2 4 4 6 10 2 4 6 10
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Central Union	High School Di	strict																	
	136	843,990.00	\$ 843,990.00	12/22/2015	4/4/2016	5 104	1.511416544												
								Dsitrict Offic	e 98.72850989	83.14	6254	. 0		0 737.92	\$ 10,535.00	(blank)	10,535.00		
																,	,,,,,,	-	Lighting- Interior Fixture Retrofit
								Carrella Control	tials Calcord										Lighting- Exterior Fixture Retrofit
								Southwest H	ligh School 220.8846827	210.82	333931	. 0		0 37,734.00	\$ 452,729.00	(blank)	452,729.00		
												•		.,	- ,		-,	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Na Central	me Exp		Reported Total Grant Amount Spent 843,990.00	Reported Total Project Cost \$ 843,990.00	Energy Expenditure Plan Approval Date 12/22/2015	Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.511416544	School Site Name Central Union	Annual Site Energy Use Intensity Before (kbtu/sqft) n High School 266.5807495	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
										Continuation	High								-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
		911	36,858.00	\$ 35,499.00	4/18/2018	3 10/4/2018	169	1.011053323	District Office						0 2,009.09			29,499.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									Central Unior	85.59 n High 246.11					0 108.70				-	HVAC Controls- Programmable/Smart Thermostats
									Desert Oasis	High (Continua 142.54		3420	0		0 310.60	\$ 13,040.00) (8,483.00	-	HVAC Controls- Programmable/Smart Thermostats HVAC Controls- Programmable/Smart Thermostats
Centrali	a Elemen	2710	1,080,655.00	\$ 1,080,655.00	2/15/2018	3 11/21/2018	279	1.076813086	Centralia Eler	mentary 99.98	72.34	166590	0		0 31,298.00	\$ 611,876.00) (611,876.00		_
									Danbrook Ele		, , , , ,	100350	·		33,23000	011,070.00	•	011,070.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Door Switch/Occ. Sensors
										75.4	57.32	76053	0		0 11,457.00	\$ 233,785.00) (233,785.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Door Switch/Occ. Sensors
									San Marino E	79.17	59.13	81093	0		0 14,961.00	\$ 234,994.00) (234,994.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Door Switch/Occ. Sensors
Ceres U	nified	5889	3,081,351.00	\$ 6,214,693.71	2/4/2020	10/31/2018	Retroactive	1.217100386	District Office	e										
										188.98	193.77	118420	-343		0 12,462.20	1,560,303.85	; (600,629.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
									Argus High (C	Continuation) 60.96	63.23	12831	0		0 1,827.00	\$ 29,410.00	537	25,533.00	-	Lighting-Exterior Fixture Retrofit Lighting Controls
									Ceres High	92.98	51.11	249238	24		0 32,029.90	1,592,668.37	1128:	600,629.00	-	Lighting-Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED Pumps, Motors, Drives- Variable Frequency Drives
									Carroll Fowler Caswell Eleme	67.18	67.54	23725	0		0 3,139.00	\$ 42,753.00	1128	39,820.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls

Notes:

1. Reporting on 962 total Energy Expenditure Plans

						Time D			A				D					<u> </u>
						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion	Investment	School Site	Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Share Spent per	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)		(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	
Ceres Unified	5889	3,081,351.00	\$ 6,214,693.71	2/4/2020	10/31/2018	Retroactive	1.217100386	Caswell Elei	61.52	77.06	75994	123		0 10,406.60	\$ 214,883.00	2335	200,356.00	 Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
							ı	Don Pedro Ele	ementary 65.73	59	36931	124		0 5,264.40	\$ 363,465.06	1673	187,867.00	HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
										39	30931	124		U 3,204.4U	3 303,403.00	10/3	167,867.00	 Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Walter White	53.8	47.6	99205	194		0 15,383.20	\$ 411,006.48	0	330,962.00	- Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Westport Elen	60.22	65.07	34417	164		0 5,063.40	\$ 439,122.56	1638	221,459.00	 Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Mae Hensley J Virginia Parks	93.34	113.3	47190	-14		0 6,034.80	\$ 88,761.46	1705	77,732.00	- Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
									70.05		83870	-122		0 10,683.50	\$ 701,318.59	4295	373,896.00	 Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
							:	Samuel Vaugh	hn Elementary 100.6		66838	155		0 7,939.50	\$ 549,465.34	28932	291,561.00	- Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Blaker-Kinser	Junior High 82.65	96.9	43083	0		0 4,290.00	\$ 221,536.00	13639	130,907.00	- Lighting- Exterior Fixture Retrofit Lighting Controls
Chaffey Joint	Union High Scl 5545		\$ 1,180,919.50	7/30/2019	7/9/2016	Retroactive	2.713464657	Etiwanda High	h School 133.65	170.63	380066	0		0 63,029.00	\$ 515,681.00	12937.5	502,743.50	- Lighting- Interior Fixture Retrofit
							1	Chaffey High S	School 111.67	116.54	825305	0		0 136,865.00	\$ 665,238.50	12937.5	652,301.00	Lighting-Exterior Fixture Retrofit Lighting Controls
Ol a series																		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Charter Alterr	natives Acaden 2333		\$ 281,411.00	6/21/2017	8/1/2017	41	1.611942313	Charter Altern	natives Acadei 30.67		80703	0		0 21,042.00	\$ 281,411.00	50693	230,718.00	53.8
																		JJ.0

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID 5923	Reported Total Grant Amount Spent 85,575.00	Reported Total Project Cost \$ 85,575.00	Energy Expenditure Plan Approval Date 4/9/2020	Reported Project Completion Date 2/28/2019	Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.128074205	School Site Name	Before I	Annual Site Energy Use ntensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	
								Charter Hom	ne School Acaden 45.02	30.08	12032	-117	,	0 4,863.70	\$ 85,575.00	0	85,575.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Charter Oak U	Jnified 5160	1,201,778.00	\$ 1,366,713.00	3/6/2018	7/2/2018	118	1.063827531	District Offic	ce and Maintenar 144.57	nce 133.04	15632	0	ı	0 2,250.02	\$ 38,992.00	301.42	38,690.58	_	Lighting- Exterior Fixture Retrofit
								Washington Willow Elem	75.25	71.22	25435	0	,	0 4,248.00	\$ 75,439.00	133.88	75,305.12	-	Lighting- Exterior Fixture Retrofit
									73.64 ervices Departme 45.15	72.09 ent 34.65	10118 15413		,	0 1,755.00 0 2,987.84		28.98 629.46		-	Lighting- Exterior Fixture Retrofit
								Arrow High ((Continuation) 64.71	57.9	9649			0 1,568.29		124.14		-	Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Charter Oak Oak Knoll Al	122.8	117.94	118038	0	•	0 18,407.00	\$ 476,431.00	2206.05	313,940.14	-	Lighting- Exterior Fixture Retrofit
								Bridges Com	64.71	57.9 57.9	9649 9649			0 1,568.29 0 1,568.29		0	·	-	Lighting- Exterior Fixture Retrofit
								Badillo Elem		60.56	21938			0 3,306.00		51.28		-	Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit
								Cedargrove I	Elementary 74.21	69	32064	-39		0 5,877.00	\$ 208,013.00	210.41	207,802.59	-	Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit
								Glen Oak Ele	ementary 56.19	53.14	21703	-4	,	3,202.00	\$ 93,275.00	200.22	93,074.78	-	Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit
								Royal Oak M	/liddle 76.52	71.02	49503	0		0 7,397.00	\$ 211,966.00	764.35	211,201.65	-	Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Charter School	ol of Morgan H 1428	ill 175,684.00	\$ 151,550.00	5/10/2016	11/28/2016	202	1.16857413	Charter Scho	ool of Morgan Hil 47.98	I 39.33	39538	30	,	0 9,115.00	\$ 151,550.00	0	151,550.00	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Chatom Union	n 277	202,794.50	\$ 196,958.00	5/17/2017	8/1/2016	Retroactive 2	1.165856987	Chatom Elen	mentary School 93.57301311	79.3	52775	612	,	0 7,185.20	\$ 117,866.00	(blank)	117,866.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	Name	(kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost pe School Site (\$)	r Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	
Chatom Unic	277	202,794.50	\$ 196,958.00	5/17/2017	8/1/2016	Retroactive		Mountain Vi	93.57301311 iew Middle 63.26533925	59.03	31121	346		0 4,993.00	\$ 79,092.00	(blank)	79,092.00	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
Chawanakee U	nified 2724	281,778.00	\$ 138,118.00	8/2/2019	8/31/2017	Retroactive		District Office North Fork E Spring Valley	77.96 Elementary 86.3	87.97 69.56 83.71	5773 0 24779	0		0 1,049.00 0 0.00 0 6,004.60	\$ -	0	143,660.00	-	Lighting- Interior Fixture Retrofit Lighting- Interior Fixture Retrofit
Chicago Park Co	746	26,605.92	\$ 29,000.00	6/30/2015	5 2/26/2016	24:	1 1.204762777		k Community Cha 56.73	arter 18	7031	0		0 1,447.72	\$ 29,000.00	2994.08	26,005.92	-	Lighting - Exterior Fixture Retrofit Lighting - Interior Fixture Retrofit
	2246	267,668.00	\$ 319,055.00	7/27/2017	6/20/2018	328	8 1.050115938		Promise Preparat 52.1	tory Academy 50.07	46557	0		0 11,009.43	\$ 319,055.00	0	241,822.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Chino Valley Ur	580	355,829.25	\$ 268,068.25	5/22/2015	5 1/5/2016	228		Liberty Elem	80.41	80.78	12896	0		0 2,579.00	\$ 27,880.16	0	26,803.89	-	Lighting- Exterior Fixture Retrofit
								Don Antonio	108.41	95.97	50746	5000		0 12,678.00	\$ 105,288.05	7046	98,241.77	-	Lighting- Interior Fixture Retrofit Lighting- EED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls Pool- Swimming Pool Cover
								Glenmeade	59.64 e Elementary	68.22	4513			0 1,074.00			,	-	Lighting- Exterior Fixture Retrofit
								Butterfield R	65.09 Ranch Elementar 70.67	68.83 y 66.12	9977 10142			0 2,315.00 0 2,130.00				-	Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Woodcrest J	73.09		13539			0 2,437.00				-	Lighting- Exterior Fixture Retrofit
									76.35	76.44	10375	0		0 2,179.00	\$ 21,876.85	0	21,876.85	-	Lighting- Exterior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between	n [An	nual Site				Reported					Photovoltaic	
		B				Approval and	Final Report	En	ergy Use Annu	ual Site	B	Reported	Annual				Reported	System -LEA	
	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Project Completion	Savings-to- Investment				Reported Annual Electricity Savings	Annual Natural Gas Savings	Propane Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Proposition 39 Share Spent per	Owned (Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)			u/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Chino Valley	580	355,829.25	\$ 268,068.25	5/22/2015	1/5/2016	5 22	28 1.687878447	7 Hidden Trails Ele				_				_			
									59.76	69.11	9388	0		0 1,802.00	\$ 22,867.83	0	22,867.83		Lighting- Exterior Fixture Retrofit
	5404	1,111,510.34	\$ 2,039,731.35	3/1/2018	8/30/2014	Retroactive	1.47446077												
								Robert O. Towns	end Junor High 76.31	66.35	71397	334		0 28,283.04	\$ 789,710.24	48391	611,151.33		
														,	,,		,	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Eagle Canyon Ele	mentary 65.57	57.35	19828	29		0 9,145.96	\$ 560,260.01	28700	0.01		
									03.37	37.33	15626	23		0 5,143.30	3 300,200.01	28700	0.01		HVAC- Packaged/Split System AC/Heat Pump/VRF
								Canyon Hills Juni	or High 84.7	77.69	60596	171		0 20,101.01	\$ 689,761.10	38450	500,359.00		
									04.7	77.09	60336	1/1		0 20,101.01	3 665,761.10	30430	300,339.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	5672	2,717,258.93	\$ 2,473,655.41	6/14/2019	9/30/2018	Retroactive .	1.666000908												
								Liberty Elementa	69.1	63.82	64799	0		0 12,444.00	\$ 153,074.95	0	153,074.95		
								B										-	Lighting- Retrofit Interior Lamps to LED
								Don Antonio Lug	о ніgn 93.16	90.27	85060	0		0 15,807.00	\$ 232,355.00	0	232,355.00		
																		-	Electrical- High Efficiency Transformer
								Glenmeade Elem	entary 69.77	60.12	38378	0		0 8,583.00	\$ 81,717.60	0	81,717.60		
																		-	Lighting- Retrofit Interior Lamps to LED
								Woodcrest Junio	r High 74.73	55.29	104679	0		0 17,207.00	\$ 156,117.24	0	156,117.24		
												_		,	,,	_	,	-	Lighting- Exterior Fixture Retrofit
								District Campus											Lighting- Retrofit Interior Lamps to LED
								District Campus	60.04	34.07	28718	0		0 3,985.00	\$ 60,203.03	0	60,203.03		
																		-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Edwin Rhodes Ele	ementary										Lighting- Netront interior tamps to LED
									89.83	80.66	40653	0		0 8,324.00	\$ 101,877.76	0	101,877.76		this profession to the same
								Chino Hills High										-	Lighting- Retrofit Interior Lamps to LED
									138.01	144.79	78715	0		0 14,468.00	\$ 270,612.00	0	270,612.00		
								Chino Valley Lear	rning Academy									-	Electrical- High Efficiency Transformer
								•	58.16	57.46	75025	0		0 14,703.00	\$ 157,005.37	0	157,005.37		
																		-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Buena Vista Cont	_										
									86.5	87.45	20467	0		0 3,713.00	\$ 71,880.48	0	71,880.00	-	Lighting- Exterior Fixture Retrofit
																			Lighting- Retrofit Interior Lamps to LED
								Chino Valley Adu	ılt 52.33	67.96	55111	0		0 10,295.00	\$ 99,207.58	0	99,207.58		
									32.33	07.50	33111	Ū		10,233.00	2 33,207.30	U	33,207.38	-	Lighting- Exterior Fixture Retrofit
								Chino High											Lighting- Retrofit Interior Lamps to LED
								cimo riigii	94.44	94.8	0	5400		0 3,726.00	\$ 15,025.00	7396	7,629.00		
								Navena Fla										-	Pool- Swimming Pool Cover
								Newman Elemen	53.51	52.11	45693	0		0 10,072.00	\$ 109,437.66	0	109,437.66		
																		-	Lighting- Exterior Fixture Retrofit
								Walnut Avenue I	Elementary										Lighting- Retrofit Interior Lamps to LED
									67.58	56.56	46712	0		0 9,457.00	\$ 126,883.79	0	126,883.79		Maria de la Compania de Co
																		-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Magnolia Junior	-					_					·
									64.08	64.05	125210	0		0 24,347.00	\$ 188,106.20	0	188,106.20	-	Lighting- Exterior Fixture Retrofit
																			Lighting- Retrofit Interior Lamps to LED
								Ramona Junior H	ligh										

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between			Annual Site				Reported					Photovoltaic	
	Energy	Reported Total		Energy		Approval and Project	Final Report Savings-to-		Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Annual Propane				Reported Proposition 39	System -LEA Owned	
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	School Site Name	Before (kbtu/sqft)	ntensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)		Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW)	Energy Efficiency
Chino Valley	5672	2,717,258.93	-	6/14/2019		Retroactive	1.666000908			57.18				0 15,392.00		Repares (3)			Energy Entitlently
																		-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Anna A. Bor	rba Fundamental										Lighting Retroit Interior Lamps to LED
									56.93	51.56	53322	0		0 13,450.00	\$ 113,883.12	O	113,883.12	_	Lighting- Exterior Fixture Retrofit
								Loui H. Diek	ou Flomontoni										Lighting- Retrofit Interior Lamps to LED
								Levi H. Dick	ey Elementary 52.74	31.2	36455	0		0 7,231.00	\$ 101,493.36	C	101,493.36		
																		-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Lyle S. Brigg	gs Fundamental		0.000								
									82.07	57.02	96939	0		0 18,913.00	\$ 276,881.70	C	276,881.70	-	Lighting- Exterior Fixture Retrofit
																			Lighting- Retrofit Interior Lamps to LED Electrical- High Efficiency Transformer
	5892	2,333,941.68	\$ 3,777,151.41	2/5/2020	2/12/2019	Retroactive	1.195981976												Electrical Ingli Efficiency Transformer
								Don Antoni	io Lugo High 97.94	87.71	388858	7087		0 93,926.51	. \$ 2,746,003.51	158504.87	1,899,226.72		
																		-	Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Eagle Canyo	on Elementary 59.37	64.74	1612	0		0 415.96	5 \$ 15,886.53	d	15,886.53		
																	,,,,,,	-	Lighting- Retrofit Interior Lamps to LED
								Oak Ridge E	lementary 64.01	65.07	3860	0		0 756.50	\$ 25,063.89	58.52	4,995.60		
								Chaparral El	lementary									-	Lighting- Retrofit Interior Lamps to LED
								Спарапага	80.11	88.57	78757	0		0 13,702.91	\$ 140,768.13	13739.85	49,859.71		
																		-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Edwin Rhod	des Elementary 87.02	79.63	48273	. 0		0 8,187.96	5 \$ 90,522.81	2613.84	21,380.86		
									07.02	75.03	40273			0,107.50	30,322.01	2013.04	21,300.00	-	Lighting- Exterior Fixture Retrofit
								Chino Hills H	High 134.15	142.93	188980	0		0 35,150.24	\$ 187,907.95	8174.4	47,423.59		
																	,	-	Lighting- Retrofit Interior Lamps to LED
								Buena Vista	a Continuation Hip 104.16	93.2	41435	0		0 8,867.00	\$ 65,009.57	2513.14	18,282.12		
								Chino Valley	v Δdult									-	Lighting- Exterior Fixture Retrofit
								cimio vane,	57.91	64.76	935	0		0 203.79	\$ 2,709.87	C	2,258.21		
								Walnut Ave	enue Elementary									-	Lighting- Exterior Fixture Retrofit
									65.38	52.86	2945	0		0 662.73	\$ \$ 16,099.06	O	16,099.06		
								Ramona Jur	nior High									-	Lighting- Retrofit Interior Lamps to LED
									115.63	100.83	2201	0		0 433.67	\$ 14,551.22	35.86	2,735.98	_	Lighting- Retrofit Interior Lamps to LED
								Anna A. Bor	rba Fundamental										
									56.72	51.36	910	0		0 226.64	\$ 3,426.90	72.82	708.70	-	Lighting- Retrofit Interior Lamps to LED
								Levi H. Dicke	ey Elementary 52.84	47.2	17020	0		0 3,642.38	3 \$ 56,395.75	211.88	10,784.02		
										47.2	17020	·		3,042.30	30,393.73	211.00	10,784.02	-	Lighting- Retrofit Interior Lamps to LED
								Media Cent	er 30.22	30.15	6101	0		0 1,034.80	\$ 8,586.79	179.12	2,101.07		
								Michael 6 1										-	Lighting- Exterior Fixture Retrofit
								wiichdel G. \	Wickman Elemen 82.5	68.72	47323	0		0 8,283.98	\$ \$ 96,658.25	9434.46	29,402.79		
																		-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Cal Aero Pre	eserve Academy 127.37	98.1	70404	. 0		0 13,417.22	447.375.00	2687.15	24 524 40		
									127.37	98.1	79104	U		0 13,417.22	147,275.02	208/.15	31,534.49	-	Lighting- Exterior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID 5892	Reported Total Grant Amount Spent 2,333,941.68	Reported Total Project Cost \$ 3,777,151.41	Energy Expenditure Plan Approval Date 2/5/2020	Reported Project Completion Date 2/12/2019	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.195981976 Cal A	Name (kbtu/	Use Annual Site sity Energy Use re Intensity After	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Retrofit Interior Lamps to LED
chino vancy	3032	2,333,341.00	3,777,131.41	2/3/2020	2,12,2013	nearoutave	E. J.	Marshall Elemer		6232	. 0		0 1,489.45	\$ 16,143.37	0	16,143.37	-	Lighting- Retrofit Interior Lamps to LED
							Δlici	ia Cortez Elemen	84.69 68.4	21238	0		0 3,602.32	\$ 55,709.80	5437.63	20,656.04	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
									66.42 67.39	23858	0		0 4,401.52	\$ 63,928.41	6239.64	32,651.67	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							Gera	ald F. Litel Eleme	53.55 55.05	3768	0		0 761.13	\$ 24,504.58	56.22	4,879.15	-	Lighting- Retrofit Interior Lamps to LED
Chowchilla E	148	81,465.00						rle L. Fuller Eleme 113.72		32040	-364		0 5,566.50	\$ 81,465.00	(blank)	81,465.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	1587	107,277.00	\$ 98,000.00	11/2/2016	6/29/2018	604	1.131813845 Step	phens Elementar	, 98.98 103.52	26465	-195		0 5,296.00	\$ 98,000.00	0	98,000.00	-	Lighting-Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Chowchilla U	Inion High Schoo 11	ol District 293,471.00	\$ 293,471.00	4/18/2014	11/12/2014	208	1.558114939 Cho	owchilla High Sch 86.396		178295	0		0 27,815.00	\$ 293,471.00	(blank)	293,471.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Chrysalis Cha	4927	100,243.40						ysalis Charter Sch	ool 110.98 132.91	47712	. 0	26	6 11,035.00	\$ 100,243.40	0	100,243.40	22.25	Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing
	2437	152,168.00	\$ 153,070.00	9/21/2017	7/23/2019	670	1.950225282 Chry	ysalis Charter	116.44 116.57	78055	0	50	2 16,514.20	\$ 153,070.00	0	152,168.00	29.03	Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing Building Envelope- Insulation
Chula Vista E	lementary Scho																	
	139	640,124.00	\$ 1,123,336.00	10/13/2014	10/31/2014	18	1.135452763 Cast	tle Park ES 53.478 e ES	03933 50.32	28749	0		0 6,775.00	\$ 182,093.00	0	120,142.00	-	Lighting-Interior Fixture Retrofit Lighting Controls
								71.320 sebank ES	22288 57.92	53082	. 0		0 12,132.00	\$ 276,315.00	0	219,464.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
							-100	53.787	15179 46.98	32337	0		0 8,419.00	\$ 664,928.00	0	300,518.00	-	Lighting-Interior Fixture Retrofit Lighting Controls

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between			Annual Site				Reported					Photovoltaic	
	F	Danish d Tatal		F		Approval and			Energy Use	Annual Site	Demanded Assessed	Reported	Annual				Reported	System -LEA	
	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Project Completion	Savings-to- Investment	School Site	Intensity Before	Energy Use Intensity After	Reported Annual Electricity Savings	Annual Natural Gas Savings	Propane Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Proposition 39 Share Spent per	Owned (Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date		Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)		Energy Efficiency
Chula Vista I	139	640,124.00	1,123,336.00	10/13/2014	10/31/2014		3 1.135452763	Rosebank E	53.78715179				· ·						Building Envelope- Windows/Skylights
	835	1,223,834.00	1,998,834.00	8/20/2015	10/14/2015	5 55	5 1.281395975												
								Allen (Ella B	3.) Elementary	42.40	72720	0		0 20.117.12	ć 440 F3F 00		224 525 00		
									49.89	43.48	72730	U		0 20,117.12	\$ 449,525.00	0	324,525.00	_	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting Controls
								Hillton Drive	e Elementary										HVAC- Packaged/Split System AC/Heat Pump/VRF
								никор Бич	89.96	65.7	75046	7		0 19,564.38	\$ 1,133,393.00	50000	638,393.00		
															, , , , , , , , , , , , , , , , , , , ,		,	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
																			Building Envelope- Windows/Skylights
								Vista Square	e Elementary										
									81.32	69.96	51245	2		0 12,811.25	\$ 415,916.00	120000	260,916.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																			Lighting Controls
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
	1834	2,380,896.00	2,552,046.00	2/3/2017	9/12/2017	7 221	1 1.893618133												
								District Office	ice 194.41	133.51	183196	0		0 44,517.00	\$ 636,203.00	0	584,268.00		
									25.1.12	100.01	100150	· ·		11,527.00	y 030,203,00	•	301,200.00	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Hedenkamp	p (Anne and Wil	liam) Elementary									Trace Fackaged/Split System Ac/Treat Fullip/ VKF
									93.76	65.06	172735	0		0 52,511.00	\$ 435,385.00	0	412,085.00		
																		-	Lighting- Interior Fixture Retrofit
								Salt Creek E	lementary										Lighting- Exterior Fixture Retrofit
									83.65	64.95	116774	0		0 35,149.00	\$ 372,022.00	0	351,322.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit Lighting Controls
								Rogers (Gre	g) Elementary										
									74.01	56.68	149114	0		0 42,796.00	\$ 409,566.00	0	380,091.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																			Lighting Controls
								Lauderbach	ı (J. Calvin) Elem										
									70.35	54.85	140325	0		0 43,080.00	\$ 341,829.00	0	319,064.00		Lighting- Interior Fixture Retrofit
																		-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
								McMillin (Co	orky) Elementar 87.96		117713	0		0 34,255.00	\$ 357,041.00	0	334,066.00		
									67.30	61.03	117/13	Ü		0 34,255.00	3 337,041.00	·	334,000.00	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
	2510	1,279,516.00	1,962,235.00	1/31/2018	3 11/2/2018	3 275	5 1.37450313		- 1										
								Harborside	66.36	39.5	137789	0		0 44,369.00	\$ 954,437.00	0	647,166.00		
														. ,,	,,		2.17,220.20	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Montgomer	ry (John J.) Elem	entary									TIVAC - Lackageu/ Spill System AC/ Heat Pullip/ VAP
								=	66.66		40592	0		0 11,378.00	\$ 498,063.00	0	272,394.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit Lighting Controls
								Kellogg (Kar	rl H.) Elementan	1									U . U
									86.43		48628	0		0 14,535.00	\$ 509,735.00	0	359,956.00		

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

	_			_		Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Project Completion (days)	Savings-to- Investment Ratio (SIR)	School Site Name	Intensity Before (kbtu/sqft)	Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Annual Natural Gas Savings (therms)	Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Proposition 39 Share Spent per School Site (\$)	Owned (Nameplate Rating in KW)	Energy Efficiency
Chula Vista E	2510	1,279,516.00	\$ 1,962,235.00	1/31/2018	11/2/2018	275	1.37450313	Kellogg (Kaı	86.43									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Chula Vista E	lementary Sch 141	ool District-Arroyo Vi 92,271.00		9/30/2014	8/29/2014	Retroactive	1.73855733	Arroyo Vista	Charter 82.54516943	78.03	37394	. 0		0 9,775.00	\$ 92,271.00	c	92,271.00		
	568	109,810.00	\$ 113,214.00	6/25/2015	7/31/2015	36	1.794161936	Arroyo Vista	Charter 88.09	69.62	42105	. 0		0 10,989.00	\$ 113,214.00	3404	109,810.00	-	Lighting- Interior Fixture Retrofit Lighting- Interior Fixture Retrofit
	907	93,894.00	\$ 108,164.00	9/18/2015	7/31/2015	Retroactive	2.14204821	Arroyo Vista	Charter 79.24	69.62	36019	0		0 11,850.00	\$ 108,164.00	11540	93,894.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
	1827			1/5/2017				Arroyo Vista	Charter 69.79	65.31	44772	. 0		0 15,178.00	\$ 20,382.00	O	19,332.00	-	Lighting- Exterior Fixture Retrofit
	2520	85,977.00	\$ 85,977.00	10/6/2017	5/24/2019	595	1.500969933	Arroyo Vista	Charter 69.79	54.72	20468	. 0		0 6,959.00	\$ 85,977.00	C	85,977.00	10.74	
Chula Vista E	lementary Sch 142	ool District-Chula Vist 58,401.00			8/29/2014	Retroactive	2.228998127		earning Comm 54.79477224		28648	з о		0 8,253.00	\$ 58,401.00	C	58,401.00	-	Lighting- Interior Fixture Retrofit
	569	57,231.00	\$ 58,997.00	6/30/2015	7/31/2015	31	1.958090977	Chula Vista L	earning Comm 57.63		22198	. 0		0 6,393.00	\$ 58,997.00	1766	57,231.00	_	Lighting Controls Lighting- Interior Fixture Retrofit
	908	57,652.00	\$ 67,832.00	10/22/2015	7/31/2015	Retroactive	2.212702088	Chula Vista L	earning Comm 55.03		21111	. 0		0 7,306.00	\$ 67,832.00	9480	57,652.00	-	Lighting- Exterior Fixture Retrofit
	1830	153,599.00	\$ 158,949.00	1/6/2017	9/12/2017	249	1.343709756		earning Comm 53.18		30061	. 0		0 10,445.00	\$ 158,949.00	C	153,599.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	2519	170,411.00	\$ 170,411.00	10/6/2017	5/24/2019	595	1.43543696	Chula Vista L	earning Comm 53.18		37947	, 0		0 13,186.00	\$ 170,411.00	d	170,411.00	21	HVAC- Packaged/Split System AC/Heat Pump/VRF
Chula Vista E	lementary Scho 140	ool District-Discovery 51,808.00		9/30/2014	8/29/2014	Retroactive	1.178231323	Discovery Ch	arter 61.79956602	61.99	11915	; o		0 3,426.00	\$ 51,808.00	Q	51,808.00		
	609	53,899.00	\$ 53,899.00	7/3/2015	7/31/2015	28	1.355206397	Discovery Ch	arter									-	Lighting- Interior Fixture Retrofit
									59.94	57.75	13361	0		0 3,841.00	\$ 53,899.00	C	53,899.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

							Time Between	E I I D		Annual Site				Reported				D d. d	Photovoltaic	
	En	ergy	Reported Total		Energy		Approval and Project	Final Report Savings-to-			nnual Site nergy Use	Reported Annual	Reported Annual Natural	Annual Propane				Reported Proposition 39	System -LEA Owned	
LEA Name		nditure an ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	School Site Name		ensity After kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW)	Energy Efficiency
Chula Vista	_	909	49,718.00	-				1.520597355		(,,	()	(anomo)	(gameria)	(+7	ουνου οινο (γ γ		(4)		Energy Entitionery
		1831	36,691.00	\$ 41,316.00	1/6/2017	9/12/2017	249	9 1.359155271	Discovery Ch	earter School 62.21	58.62	11244	0		0 3,879.00	\$ 59,868.00	10150	49,718.00	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED
		2514	70,220.00	\$ 72,774.00	10/5/2017	8/7/2019	671	1 1.55137496	Discovery Ch	aarter 58.88	55.38	6888	0		0 2,509.00	\$ 41,316.00	0	36,691.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
			7-5/22-5/50	, ,,,,,,,,,	29,9,222	9,7,2025	v		Discovery Ch	58.88	44.76	16323	0		0 5,925.00	\$ 72,774.00	0	70,220.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Cinnabar C	harter	1273	193,065.00	\$ 250,585.00	3/28/2016	6/30/2019	1189	9 1.216327736	Cinnabar Ch	arter										
										49.33	20.83	59104	562		0 11,672.23	\$ 250,585.00	11470	193,065.00	12.83	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats HVAC- Condensing Furnace Building Envelope- Windows/Skylights Building Envelope- Shading Devices/Window Film
Claremont	Unified	1169	1,421,873.00	\$ 1,421,873.00	9/12/2017	7/1/2018	292	2 1.07646559												
									CUSD Distric	t Office 86.27057784	104.4	43	0		0 5.40	\$ 100.00	0	100.00	_	Lighting- Retrofit Interior Lamps to LED
									San Antonio	High (Continuation 71.7	n) 85.75	13415	-56		0 2,644.36	\$ 63,870.00	0	63,870.00		
									Claremont H	igh									-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
									6 1	98.32	126.94	136533	-467		0 19,952.19	\$ 431,472.00	0	431,472.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Electrical- High Efficiency Transformer
									Chaparral Ele	58.9	76.33	53498	0		0 9,125.06	\$ 174,957.00	0	174,957.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED Electrical- High Efficiency Transformer
									Condit Eleme	48.81	59.69	34894	-186		0 7,364.76	\$ 156,555.00	0	156,555.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED Electrical- High Efficiency Transformer
									Mountain Vi	ew Elementary 60.44	71.08	32	0		0 5.30	\$ 100.00	0	100.00	-	Lighting- Retrofit Interior Lamps to LED
									Oakmont Ele	ementary 50.73	60.45	7584	0		0 1,537.79	\$ 14,000.00	0	14,000.00		
									Sumner Elen	nentary 97.42	131.56	74473	-287		0 12,541.41	\$ 205,685.00	0	205,685.00	-	Electrical- High Efficiency Transformer
																	·	,	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED Electrical- High Efficiency Transformer

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditu Plan ID	ure Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Claremont U	11	1,421,873.00	\$ 1,421,873.00	9/12/2017	7/1/2018	292	2 1.07646559	Vista del Vall	41.11 e Elementary		27			0 5.30		0	133,00	-	Lighting- Retrofit Interior Lamps to LED
								El Roble Inte	56.79	74.77	21713	3 -121		0 3,622.78	\$ 95,034.00	0	95,034.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
									77.97	104.4	38996	-153	,	0 6,232.79	\$ 280,000.00	0	280,000.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Electrical- High Efficiency Transformer
Classical Acad	. 38	814 466,339.00	\$ 466,339.00	12/21/2017	12/18/2018	362	2 1.038969736	Classical Acad	demy 56.35	59.9	166542	2 75		0 31,019.47	\$ 466,339.00	O	466,339.00	75.28	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace HVAC- Duct Sealing
Clear Creek E		246,688.67	\$ 246,688.67	1/16/2020	6/30/2019	Retroactive	1.176017119	Clear Creek E	lementary 53.75	29.14	79283	3 0	1	4 18,108.60	\$ 246,688.67	0	246,688.67	38	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Cloverdale U		559,030.00	\$ 559,030.00	10/5/2017	7/23/2018	201	1.182989869												
	2.	339,030.00	339,030.00	10/3/2017	7/23/2018	231		Jefferson Ele	mentary 55.69	50	30913	3 0	,	0 7,604.00	\$ 161,225.00	0	161,225.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Cloverdale Hi	igh 69.13	65.01	64202	2 0		0 13,024.00	\$ 200,492.00	0	200,492.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Washington	80.44	57.76	61812	2 0	,	0 11,615.00	\$ 197,313.00	0	197,313.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Clovis Unified		752 3,304,710.00	\$ 3,388,487.00	5/12/2017	8/7/2015	Retroactive	1.680684199	Clovis Gym &	Dance Acade		22781	L 0		0 4,397.00	\$ 23,176.00	3080	20,096.00		
								Clovis North	High									-	Lighting- Interior Fixture Retrofit
								Clovis West H	91.36 ligh	96.91	160868	3 0		0 27,348.00	\$ 72,394.00	14910	57,484.00	-	Pumps, Motors, Drives- Variable Frequency Drives
								Ruchanan III	167.92	165.74	154738	3 0		0 27,047.00	\$ 117,154.00	8577	108,577.00	-	Lighting- Interior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Drives
								Buchanan Hi	159.01	160.44	156937	, 0		0 28,249.00	\$ 63,442.00	15438	48,004.00	-	Pumps, Motors, Drives- Variable Frequency Drives
								Clovis East Hi	igh 165.31	155	160868	3 0		0 25,739.00	\$ 45,667.00	14720	30,947.00	-	Pumps, Motors, Drives-Variable Frequency Drives
								Clovis High											

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						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date		Investment Ratio (SIR)	School Site Name	Before (kbtu/sqft)	Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW)	Energy Efficiency
Clovis Unifie	752	3,304,710.00	\$ 3,388,487.00	5/12/2017	8/7/2015	Retroactive	1.680684199	Clovis High	156.18	160.11	192424	4175		37,394.00	\$ 792,329.00	6245	786,084.00	-	HVAC- Chiller/Boiler Replacement
								Dry Creek Ele	ementary									-	Pumps, Motors, Drives- Variable Frequency Drives
								Sierra Vista E	84.93	102.27	104214	109		0 19,914.00	\$ 457,111.00	0	457,111.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
									84.47	97.78	129371	0		0 24,598.00	\$ 181,149.00	0	181,149.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls
								Tarpey Elem	entary 88.57 -Kutner Elemen	97.27	123913	1539		0 26,786.00	\$ 511,948.00	0	511,948.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
									91.33	118.28	16631	0	7	5 16,631.00	\$ 410,250.00	0	410,250.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Clark Interme	137.89	155.32	91054	317		0 17,049.00	\$ 263,564.00	6551	257,013.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives
									117.9	127.29	58843	0		9,415.00	\$ 31,597.00	5296	26,301.00	-	Pumps, Motors, Drives- Variable Frequency Drives
								Valley Oak El	101.06	114.96	79604	403		0 16,695.00	\$ 384,942.00	1600	383,342.00		Lighting- Interior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
	5386	5,960,995.00	\$ 5,960,995.00	4/11/2018	3 12/22/2017	Retroactive	1.149716471	Alta Sierra In	159.01	168.54	80434	0		0 14,478.00	\$ 33,764.00	7360	26,404.00	-	Pumps, Motors, Drives-Variable Frequency Drives
								Lincoln Elem	entary 109.81	113.07	36249	547		0 8,421.00	\$ 251,450.00	0	251,450.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Clovis North	High 99.69	84.13	50565	0		9,456.00	\$ 44,000.00	0	44,000.00	_	Lighting- Exterior Fixture Retrofit
								Clovis West I	High 177.94	169.14	60538	0		0 12,628.00	\$ 318,000.00	0	318,000.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Buchanan Hi	161.84	145.16	53502	0		0 10,005.00	\$ 86,750.00	0	86,750.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Clovis East H	igh 166.76	168.49	217827	3098		0 48,702.00	\$ 1,079,217.00	0	1,079,217.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement

Notes:

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	School Site Name	Before (kbtu/sqft)	Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate	Energy Efficiency
Clovis Unifie		5,960,995.00	-			Retroactive	1.149716471		(KDCU/SQTC)	(KDLU/SQLL)	(KVVII)	(therms)	(gallolis)	(\$)	School Site (\$)	Repates (3)	School Site (5)	Rating in KVV)	Energy Entitlency
									145.6	126.87	29144	0		0 5,888.00	\$ 70,416.00	C	70,416.00		to be a second of the second of
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								T	- Vt Fla	-4									HVAC- Packaged/Split System AC/Heat Pump/VRF
								remperance	e-Kutner Elemei 113.28		68324	0		0 14,894.00	\$ 146,746.00	C	146,746.00		
																		-	Lighting-Interior Fixture Retrofit
								Clark Interm	nediate										Lighting- Exterior Fixture Retrofit
									146.74	140.96	80774	0		0 17,514.00	\$ 629,846.00	(629,846.00	_	HVAC Controls- Energy Management System
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								Kastner Inte	ermediate 142.76	147.79	107879	0		0 21,577.00	\$ 162,950.00	(162,950.00		
									142.70	147.75	107075	·		21,377.00	102,330.00	`	102,530.00	-	Lighting- Interior Fixture Retrofit
								Alta Sierra II	ntermediate										Lighting- Exterior Fixture Retrofit
									154.45	144.89	80978	1835		0 19,285.00	\$ 302,496.00	C	302,496.00		
																		-	Lighting- Exterior Fixture Retrofit HVAC- Chiller/Boiler Replacement
								Liberty Elem											
									106.95	96.36	13885	0		0 2,777.00	\$ 32,875.00	C	32,875.00	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
								James S. Fug	gman Elementa 99.58		40073	0		0 8,434.00	\$ 51,000.00	C	51,000.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Gateway Hig	gh (Continuatio										Eighting Exterior Fixture rections
									134.8	105.15	33178	0		0 7,247.00	\$ 116,331.00	C	116,331.00	_	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
								Cole Elemen	ntary										HVAC- Packaged/Split System AC/Heat Pump/VRF
									83.34	88.29	119081	612		0 26,999.00	\$ 470,785.00	C	470,785.00	-	Linksing Judgeton Findows Datus fit
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Weldon Eler	mentary										HVAC- Chiller/Boiler Replacement
								WCIGOTI EICI	126.34	89.51	105876	978		0 22,124.00	\$ 308,683.00	C	308,683.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								Fancher Cre	ek Elementary										HVAC- Chiller/Boiler Replacement
									110.99	113.08	19073	0		0 4,158.00	\$ 33,140.00	C	33,140.00	_	Lighting- Interior Fixture Retrofit
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Red Bank El		422.00	27250	4242			4 202 545 00	,	202 545 00		
									121.85	122.08	37259	1312		0 9,456.00	\$ 283,515.00	C	283,515.00	-	Lighting- Interior Fixture Retrofit
								Manle Crool	k Elementary										HVAC- Chiller/Boiler Replacement
								apic Cieei	75.66	79.67	83876	978		0 19,336.00	\$ 504,870.00	C	504,870.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								Cedarwood	Elementary										HVAC- Chiller/Boiler Replacement
									111.56	113.81	44160	500		0 9,910.00	\$ 413,440.00	C	413,440.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

HVAC Controls- Energy Management System
HVAC- Packaged/Split System AC/Heat Pump/VRF

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name lovis Unifie	Energy Expenditure Plan ID 5386	Reported Total Grant Amount Spent 5,960,995.00	Reported Total Project Cost 5,960,995.00	Energy Expenditure Plan Approval Date 4/11/2018	4	Fime Between Approval and Project Completion (days) etroactive	Final Report Savings-to- Investment Ratio (SIR) 1.149716471	Name		Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Saving (\$)	s Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency HVAC- Chiller/Boiler Replacement
								Century Eler	109.31	58.95	73243	0		0 14,789.00	314,325.00	C	314,325.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
									89.38	112.35	49726	978		0 12,335.00	340,160.00	C	340,160.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement HVAC Controls- Chiller Controls Upgrade
oachella Val	ley Unified Sch																		
	24	4,638,411.00 \$	4,740,313.00	7/23/2014	10/31/2015	465	1.47469847	Las Palmitas	s Elementary 273.2266667	263.2	214287	0		0 24,077.30	268,051.00	7883	3 259,869.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Desert Mira	85.77701021	73.26	747632	0	1540	0 112,059.70	1,191,657.00	7264	1,172,285.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED DHW- Domestic Hot Water Heater HVAC- New Economizer
								Toro Canyor	187.2908217	174.63	291232	0		0 32,082.00	281,892.00	411	275,465.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								West Shores	s High 165.957352	148.33	275197	0		0 30,868.00	476,018.00	5188	3 464,497.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Coachella Va	170.6412182	129.12	1006080	0		0 112,777.00	1,806,874.00	43393	1,750,474.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- New Economizer
								Saul Martine	ez Elementary 134.8107485	114.87	149810	0		0 16,929.00	293,958.00	(blank)	293,958.00	<u>-</u>	HVAC Controls- Energy Management System
	4975	214,828.00 \$	5 214,828.00	6/1/2018	10/7/2015 Re	etroactive	1.55064496	Mountain Vi	ista Elementary 148.7304706		246721	0		0 28,787.00	421,863.00	c	421,863.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System

Cahuilla Desert Academy Junior High

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

	Energy Expenditure Plan ID 4975	Reported Total Grant Amount Spent 214,828.00	Reported Total Project Cost \$ 214,828.00	Energy Expenditure Plan Approval Date 6/1/2018	Reported Project Completion Date	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.55064496	Name	Intensity Before In (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh) 177623	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 0 18,002.00	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 214,828.00	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
st Unified	5834	224,784.00	\$ 236,539.00	3/13/2020	11/1/2017 F	Retroactive	1.394596618	Coast US Dis	trict Office										
								coast 03 Dis	39.93	32.88	7000	435		0 1,646.82	\$ 34,148.00	0	34,148.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermosta Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace
									High (Continuation 91.88	n) 98.21	2620	52		0 514.32	\$ 7,093.00	0	7,093.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermost
								Coast Union	63.11	65.24	40113	1338		0 7,645.24	\$ 102,496.00	0	95,302.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermost HVAC- Condensing Furnace
								Cambria Gra	mmar 58.36	46.13	14801	0		0 2,501.45	\$ 16,686.00	0	16,686.00	-	Lighting- Exterior Fixture Retrofit
								Santa Lucia I	Middle 39.17	35.71	21520	4146		0 4,772.77	\$ 76,116.00	6544	69,572.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/V HVAC Controls- Programmable/Smart Thermost HVAC- Condensing Furnace
tal Acaden	ny 3785	419,589.92	\$ 419,589.92	1/11/2018	9/26/2018	258	1.211306268	Coastal Acad	demy 67.28	48.14	145339	-26		0 32,524.48	\$ 419,589.92	0	419,589.92	67.36	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
ege Prepara	atory Middle 1799	151,435.37	\$ 151,435.37	1/5/2017	7/18/2017	194	1.903366503		aratory Middle 31.44	34.86	65816	0		0 17,855.78	\$ 151,435.37	0	151,435.37	35.53	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
isa County	Office of Educ	cation 64,420.00	\$ -	3/12/2018	11/26/2016 F	Retroactive	1.422163765												
								Education Vi	illage 102.96	142.09	0	0		0.00	\$ -	0	64,420.00	-	
isa Unified	979	560,368.00	\$ 562,368.00	12/11/2015	9/11/2018	1005	1.80202882	Colusa High	106.25	77.63	121540	911		0 20,750.16	\$ 166,362.00	2000	164,362.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls

Lighting-Exterior Fixture Retrofit
Lighting-Exterior Fixture Retrofit
Lighting Controls
HVAC Controls- Energy Management System
Plug Loads- Vending Machine Misers
HVAC- Packaged/Split System AC/Heat Pump/VRF
Plug Loads- Power Management

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

Energy Expenditure Plan ID Olusa Unific 979	Spent	Reported Total Project Cost \$ 562,368.00	Energy Expenditure Plan Approval Date 12/11/2015	Reported Project Completion Date 9/11/2018	Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	Ener Into chool Site Be Name (kbt	ensity Ener	ual Site rgy Use sity After :u/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reporte Annual Propane Savings (gallons	l e s Rep	orted Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Retrofit Interior Lamps to LED
				7-4			mes M. Burchfie		19.13	98353	140		0	22,161.00	\$ 215,815.00	0	215,815.00	·	Building Envelope- Windows/Skylights Kitchen- Strip Curtain/Auto Closer Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
						Ge	eorge T. Egling M	liddle 110.71	93.66	130511	637		0	22,251.00	\$ 180,191.00	0	180,191.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED Kitchen- Strip Curtain/Auto Closer
ommunity Collaborative 1725		\$ 200,967.00	6/12/2017	6/30/2018	383	1.049033926 Co	ommunity Collab	orative Charter 145.51	135.65	66586	-4		0	9,687.00	\$ 200,967.00	3767	197,200.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
ommunity Outreach Acac 1726		\$ 392,700.00	2/7/2017	6/30/2018	508	1.018382696 Co	ommunity Outre	ach Academy 170.13	144.02	121748	-353		0	17,618.00	\$ 392,700.00	9444	383,256.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
ommunity Roots Academ 2110		\$ 250,000.00	8/1/2017	1/15/2018	167	1.475971671 Co	ommunity Roots	Academy 60.93	58.04	62768	. 0		0	19,623.00	\$ 250,000.00	0	250,000.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
ommunity School for Cre 5513		\$ 270,720.00	3/5/2019	10/8/2018	Retroactive	0.548388501 Co	ommunity Schoo	l for Creative Edi 101.66	lucation 112.74	3315	-2		0	763.63	\$ 270,720.00	0	232,342.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Chiller/Boiler Replacement Building Envelope- Shading Devices/Window Film
mpetitive Edge Charter 1852		\$ 210,874.00	3/30/2017	1/17/2018	293	1.108799115 Co	ompetitive Edge	Charter Academ 105.88	ny (CECA) 108.88	67303	-88		0	11,051.00	\$ 210,874.00	0	210,874.00	-	HVAC Controls- Energy Management System
nejo Valley Unified 5260	1,419,798.00	\$ 1,920,742.72	4/10/2018	12/3/2016	Retroactive	1.297608672													

Westlake High

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

				1															1
						Time Between Approval and	Final Banart		Annual Site	Annual Site		Reported	Reported				Donortod	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Project	Final Report Savings-to-		Energy Use Intensity	Energy Use	Reported Annual	Reported Annual Natural	Annual Propane				Reported Proposition 39	Owned	
	Expenditure	Grant Amount	Reported Total		Reported Project	Completion	Investment	School Site	Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)		Energy Efficiency
Conejo Valle		1,419,798.00					1.297608672		121.9					0 42,115.63		5564.25			- 3, ,
																		-	Lighting- Interior Fixture Retrofit
																			HVAC Controls- Energy Management System
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								Newbury Pa	rк ніgn 103.57	7 95.34	66323	2063		0 12,877.87	\$ 411,132.00	26219.22	363,425.79		
									103.3	, 55.54	00323	2003		12,077.07	7 411,132.00	20213.22	303,423.73	-	HVAC Controls- Energy Management System
																			Pumps, Motors, Drives- Variable Frequency Drives
																			HVAC- Demand Controlled Ventilation
								Aspen Eleme											
									67.76	6 83.95	78973	125		0 17,987.04	\$ 647,991.41	133.1	270,602.50		LIVAC Dealers of Collin Contrary AC/Llast Down (VDF
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Demand Controlled Ventilation
								Sequoia Mid	idle										Trac- Belliana controllea ventilation
								•	57.79	9 49.82	19479	-15		0 3,953.81	\$ 175,536.48	53.9	148,693.19		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
																			HVAC- Demand Controlled Ventilation
								Wildwood E			44704					45.4	242 424 22		
									70.16	6 73.71	44701	41		0 9,467.30	\$ 246,844.45	45.1	213,404.08	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
																			HVAC- Demand Controlled Ventilation
																			Title Belliana controllea ventilation
Connecting W	Waters Charter																		
	2159	37,537.20	\$ 37,537.20	5/18/2017	6/13/2018	391	1.176245872												
								Connecting '	Waters Charte		4557				4 27.527.22		27.527.22		
									38.84	4 33.53	15576	-30		0 2,627.84	\$ 37,537.20	0	37,537.20		Lighting Interior Fireture Betrefit
																		-	Lighting- Interior Fixture Retrofit Lighting Controls
																			Plug Loads- Power Management
Corcoran Join																			
	5925	776,729.00	\$ 790,561.00	4/6/2020	5/31/2019	Retroactive	1.2245689	District Offic	_										
								DISTRICT OTH	:e 160.62	2 154.33	15603	-79		0 2,181.00	\$ 26,412.00	0	26,412.00		
									100.0.		15000	,,,		2,101.00	7 20,12.00	· ·	20,122.00	-	Lighting- LED Exit Signs
																			Lighting- Exterior Fixture Retrofit
																			Lighting Controls
									et										HVAC- Packaged/Split System AC/Heat Pump/VRF
								Mark Twain	79.12	2 82.15	35720	-20		0 7,486.00	\$ 56,377.00	0	56,377.00		
									73.11	2 02.13	33720	-20		7,400.00	30,377.00	•	30,377.00	-	Lighting- LED Exit Signs
																			Lighting- Exterior Fixture Retrofit
																			Lighting Controls
									_										HVAC- Packaged/Split System AC/Heat Pump/VRF
								Bret Harte E		2 07.07	2250			0	ć 21.402.00	_	24 402 00		
									97.2	2 97.07	23503	-28		0 6,282.00	\$ 31,483.00	0	31,483.00	-	Lighting- LED Exit Signs
																			Lighting- Exterior Fixture Retrofit
																			Lighting Controls
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								John Muir N								_			
									80.68	8 87.44	66985	-341		0 13,758.00	\$ 267,264.00	0	255,232.00	-	Lighting- LED Exit Signs
																		-	Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit
																			Lighting Controls
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								John C. Frem	nont Elementa		_								
									92.7	7 99.71	31207	0		0 5,087.00	\$ 40,828.00	0	40,828.00		Lighting- Exterior Fixture Retrofit
																		-	Lighting-Exterior Fixture Retrofit Lighting Controls
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								Kings Lake E	ducation Cent	ter									
									155.5	5 597.24	8328	0		0 1,792.00	\$ 17,030.00	120	16,910.00		
																		-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls

Notes:

1. Reporting on 962 total Energy Expenditure Plans

Corcoran Joi	Energy Expenditure Plan ID 5925	Reported Total Grant Amount Spent 776,729.00	Reported Total Project Cost \$ 790,561.00	Energy Expenditure Plan Approval Date 4/6/2020	Reported Project Completion Date 5/31/2019	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.2245689	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 155.5 h 97.53	Annual Site Energy Use Intensity After (kbtu/sqft) 79.24	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 0 23,866.40	School Site (\$)	Reported Rebates (\$) 1680	Reported Proposition 39 Share Spent per School Site (\$) 349,487.00	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Corning Union	96	243,916.00	\$ 433,511.00	5/18/2016	2/12/2015	Retroactive	1.05506012	Corning High	School 95.53998602	78.95	184089	559		0 25,550.15	\$ 433,511.00 ((blank)	243,916.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Coronado Uni	fied 5812	636,727.00	\$ 636,727.00	11/20/2019	2/13/2018	Retroactive	1.875974169												
								District Office	63.61	63.96	5653	0		0 1,267.63	\$ 7,816.00	0	7,816.00		
								Coronado Un		ducation Pre-K								-	Lighting- Exterior Fixture Retrofit
									44.83	35.91	26772	0		0 6,340.47	\$ 61,386.00	0	61,386.00	-	Lighting- Exterior Fixture Retrofit
								Coronado Hig	155.41	86.95		1553		0 27,819.40	\$ 351,529.71	0	351,529.71	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- HVAC and Air Handler Repairs
								Coronado Hig	gh Extension (v 50.64	vas Palm Acader 3.26		0		0 292.18	\$ 4,022.00	0	4,022.00	-	Lighting- Exterior Fixture Retrofit
								Coronado Vil	lage Elementar 22.05	y 24.36	14367	0		0 3,064.80	\$ 11,881.00	0	11,881.00	-	Pumps, Motors, Drives- Variable Frequency Drives
								Silver Strand	Elementary 50.64	56.85	29238	228		0 2,987.78	\$ 91,276.00	0	91,276.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Coronado Mi	iddle 36.95	40.68	80491	11744		0 28,979.45	\$ 108,816.29	0	108,816.29	-	Lighting-Exterior Fixture Retrofit HVAC Controls-Energy Management System HVAC-Retrocommissioning (Continuous)
orona-Norco	Unified 598	1,942,642.00	\$ 1,937,642.00	2/27/2019	12/2/2016	Retroactive	1.169320691												
								District Office	148.01	162.96	46647	0		0 7,853.00	\$ 35,199.00	0	35,199.00	-	Lighting- Exterior Fixture Retrofit
								Dwight D. Eis	enhower Elem 71.56	entary 73.14	33954	0		0 6,904.00	\$ 27,116.00	0	27,116.00	-	Lighting- Exterior Fixture Retrofit
								Harada Elem	entary 109.62	107.01	39157	0		0 7,138.00	\$ 27,432.00	0	27,432.00	-	Lighting- Exterior Fixture Retrofit
								Louis Vander	Molen Fundam 93.13	nental Elementa 88.3		0		0 10,544.00	\$ 46,421.00	0	46,421.00	-	Lighting- Exterior Fixture Retrofit
								Centennial H	igh 173.89	166.36	451628	499		0 71,995.00	\$ 1,783,741.00	0	1,783,741.00	-	Lighting- Interior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between			Annual Site				Reported	I				Photovoltaic	
	F	Described Total		F		Approval and	Final Report		Energy Use	Annual Site	Danastad Assess	Reported	Annual				Reported	System -LEA	
	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Project Completion	Savings-to- Investment	School Site	Intensity Before	Energy Use Intensity After	Reported Annual Electricity Savings	Annual Natural Gas Savings	Propane Savings		Reported Final Cost per	Reported	Proposition 39 Share Spent per	Owned (Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	
Corona-Noro	598	1,942,642.00	\$ 1,937,642.00	2/27/2019	12/2/2016	Retroactive	1.169320691	Centennial John Adams	173.89										Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
									59.98	61.46	23584	. 0		0 4,733.00	\$ 12,147.00	0	12,147.00	-	Lighting- Exterior Fixture Retrofit
								Garretson Ele	ementary 81.56	82.71	7621	. 0		0 1,618.00	\$ 5,586.00	0	5,586.00		Lighting Controls
	2348	8,588,274.00	\$ 8,588,274.00	4/30/2019	9/30/2017	Retroactive	1.162642553	Sierra Vista E	Elementary 48.2	49 20	16601	. 0		0 2,952.00	ć 15 100 00	0	15 100 00	-	Lighting- Exterior Fixture Retrofit
								Foothill Elem		48.39	16691	·		0 2,952.00	\$ 15,190.00	U	15,190.00	-	Lighting-Exterior Fixture Retrofit Lighting Controls
								Jefferson Ele	57.98	53.25	46450	0		0 10,315.00	\$ 37,201.00	0	37,201.00	-	Lighting- Exterior Fixture Retrofit
								El Cerrito Mi	78.65	60.66	24181	. 0		0 4,805.00	\$ 14,080.00	0	14,080.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								LI CEITICO WIII	95.76	92.87	93607	0		0 17,129.00	\$ 69,033.00	0	69,033.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Clara Barton	Elementary 101.82	86.37	31577	, 0		0 5,746.00	\$ 26,094.00	0	26,094.00	-	Lighting-Exterior Fixture Retrofit Lighting Controls
									lley Elementary 75.63	83.35	43082	. 0		0 8,696.00	\$ 33,781.00	0	33,781.00	-	Lighting- Exterior Fixture Retrofit
								Orange Grov	ve High 121.25	106.29	78668	. 0		0 13,037.00	\$ 78,207.00	O	78,207.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Eleanor Roos	120.84	138.46	260084	. 0		0 41,799.00	\$ 231,641.00	0	231,641.00	-	Lighting- Exterior Fixture Retrofit
								Kiver Height	s Intermediate 80.11	70.17	119370	0		0 22,105.00	\$ 107,779.00	0	107,779.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Eastvale Elen	mentary 89.62	84.34	37586	5 0		0 6,797.00	\$ 31,261.00	0	31,261.00	-	Lighting-Exterior Fixture Retrofit Lighting Controls
								John F. Kenn	nedy High 76.31	71.61	70654	. 0		0 13,456.44	\$ 56,951.00	0	56,951.00	-	Lighting- Exterior Fixture Retrofit
								Dr. Bernice J	ameson Todd E 72.37	lementary 78.92	40038	. 0		0 7,972.00	\$ 32,116.00	o	32,116.00	-	Lighting- Exterior Fixture Retrofit
								Rosa Parks E	84.7	88.76	46362	. 0		0 8,318.00	\$ 32,684.00	0	32,684.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									e Ramirez Inter 79.34		44983	. 0		0 9,116.00	\$ 29,702.00	0	29,702.00	-	Lighting- Exterior Fixture Retrofit
								Lee V. Pollard Santiago Hig	119.94	108.24	64578	3 0		0 11,895.00	\$ 103,910.00	0	103,910.00	-	Lighting- Exterior Fixture Retrofit

Notes:

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

				_		Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Project Completion (days)	Savings-to- Investment Ratio (SIR)	School Site Name	Intensity Before (kbtu/sqft)	Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Annual Natural Gas Savings (therms)	Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Proposition 39 Share Spent per School Site (\$)	Owned (Nameplate Rating in KW) Energy Efficience	v
Corona-Nore		8,588,274.00		4/30/2019		Retroactive	1.162642553		124.56	108.55	491753			0 81,506.00		0		- Lighting- Interio Lighting- Exterio Lighting Contro HVAC Controls-	r Fixture Retrofit or Fixture Retrofit
									197.75	182.07	102790	0		0 17,392.00	\$ 70,251.00	0	70,251.00	- Lighting- Exterio	or Fixture Retrofit
								Norco High	171.94	141.9	263969	0		0 44,035.00	\$ 1,320,861.00	0	1,320,861.00	Lighting- Exterio Lighting Contro	r Fixture Retrofit r Fixture Retrofit s J/Split System AC/Heat Pump/VRF
								Coronita Elei	64.48	57.58	20092	0		0 4,174.00	\$ 17,485.00	O	17,485.00	- Lighting- Exterio Lighting Contro	or Fixture Retrofit s
								Highland Ele	nington Element 67.29	70.99	20989	0		0 4,615.00	\$ 25,326.00	O	25,326.00	- Lighting- Exterio	or Fixture Retrofit
								Home Garde	88.75	70.65	22688	0		0 4,803.00	\$ 19,718.00	0	19,718.00	- Lighting- Exterio Lighting Contro	or Fixture Retrofit s
									75.11	81.92	28724	0		0 5,357.00	\$ 21,695.00	0	21,695.00	- Lighting- Exterio	or Fixture Retrofit
								Norco Eleme	65	75.24	5519	0		0 1,214.00	\$ 4,089.00	0	4,089.00	- Lighting- Exterio	or Fixture Retrofit
									43.6	58.55	11280	0		0 2,540.00	\$ 9,664.00	0	9,664.00	- Lighting- Exterio Lighting Contro	or Fixture Retrofit s
								Parkridge Ele	73.47	74.61	27339	0		0 5,609.00	\$ 22,410.00	O	22,410.00	- Lighting- Exterio Lighting Contro	or Fixture Retrofit s
								Riverview Ele	70.51	53.15	25451	0		0 4,843.00	\$ 19,014.00	0	19,014.00	- Lighting- Exterio Lighting Contro	or Fixture Retrofit s
								Vicentia Elen	67.72	63.2	31827	0		0 6,785.00	\$ 29,970.00	0	29,970.00	- Lighting- Exterio Lighting Contro	or Fixture Retrofit s
								Auburndale	Intermediate 66.72	65.32	16385	0		0 3,425.00	\$ 14,673.00	0	14,673.00	- Lighting- Exterio Lighting Contro	or Fixture Retrofit s
									amental Interm 129.88	ediate 92.84	219677	80		0 39,410.00	\$ 4,024,339.00	0	4,024,339.00	HVAC Controls- HVAC- Package	or Fixture Retrofit Energy Management System I/Split System AC/Heat Pump/VRF it Interior Lamps to LED
									Intermediate 73.94	62.42	20918	0		0 3,902.00	\$ 16,559.00	0	16,559.00	- Lighting- Exterio Lighting Contro	or Fixture Retrofit s
								Norco Intern	ediate 61.28	60.26	5782	0		0 1,216.00	\$ 3,439.00	O	3,439.00	- Lighting- Exterio	or Fixture Retrofit

Victress Bower School for Exceptional Students

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

		•		•										•						
						Time Between Approval and	Final Report		Annual Site	Annual Site		Donostod	Reported Annual					Reported	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-		Energy Use Intensity	Energy Use	Reported Annual	Reported Annual Natural	Propane					Proposition 39	Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion		School Site		ntensity After	Electricity Savings	Gas Savings	Savings	Reported Annual	Cost Savings	Reported Final Cost per	Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)			School Site (\$)	Rebates (\$)	School Site (\$)		Energy Efficiency
Corona-Nor	2348	8,588,274.00	\$ 8,588,274.00	4/30/2019	9/30/2017	Retroactive	1.162642553	Victress Bov	103.36	101.15	11007	0		0	2,129.00	\$ 5,240.00	0	5,240.00		
																			-	Lighting- Exterior Fixture Retrofit
								John Stalling	s Elementary 73.87	73.86	9395	0		0	1,771.00	\$ 7,097.00	0	7,097.00		
									/3.8/	/3.86	9395	U		U	1,771.00	\$ 7,097.00	U	7,097.00	-	Lighting- Exterior Fixture Retrofit
								Prado View I	Elementary											Egitting Exterior rictions
									52.76	42.76	46520	0		0	10,173.00	\$ 41,532.00	0	41,532.00		
																			-	Lighting- Exterior Fixture Retrofit
								William McK	inley Elementar 66.73	63.74	50004	0		0	10,341.00	\$ 52,121.00	0	52,121.00		
									00.73	03.74	30004	Ü		U	10,341.00	3 32,121.00	·	32,121.00	-	Lighting- Exterior Fixture Retrofit
																				Lighting Controls
								Susan B. Ant	hony Elementar	/										
									47.98	46.62	15987	0		0	3,549.00	\$ 11,894.00	0	11,894.00		
								C Ch											-	Lighting- Exterior Fixture Retrofit
								Cesar Chave	2 Academy 110.47	97.93	26017	0		0	5,155.00	\$ 22,498.00	0	22,498.00		
									110.47	37.33	20017	ŭ		Ü	3,133.00	22,430.00	·	22,430.00	-	Lighting- Exterior Fixture Retrofit
								Benjamin Fra	anklin Elementai	у										
									67.39	54.88	30553	0		0	6,796.00	\$ 49,547.00	0	49,547.00		
								6 11											-	Lighting- Exterior Fixture Retrofit
								Citrus Hills Ir	sz.89	68.59	81729	0		0	14,510.00	\$ 80,501.00	0	80,501.00		
									02.03	00.33	01723	ŭ		Ü	14,510.00	Ç 00,301.00	·	00,301.00	-	Lighting- Interior Fixture Retrofit
																				Lighting- Exterior Fixture Retrofit
																				Lighting Controls
								Woodrow W	ilson Elementar		20200			•	7 200 00	4 (4.250.00		C4 25C 00		
									70.67	52.43	29398	0		0	7,308.00	\$ 61,356.00	0	61,356.00	-	Lighting- Exterior Fixture Retrofit
								Corona Rano	h Elementary											Eighting Exterior ristance neurone
									78.59	84.35	42480	0		0	8,551.00	\$ 70,314.00	0	70,314.00		
																			-	Lighting- Exterior Fixture Retrofit
								Orange Elem	entary 76.45	76.33	31116	0		0	6,211.00	\$ 22,772.00	0	22,772.00		
									70.43	70.33	31110	Ü		U	6,211.00	\$ 22,772.00	·	22,772.00	-	Lighting- Exterior Fixture Retrofit
	5332	1,702,434.00	\$ 1,836,795.00	2/23/2018	6/30/2018	127	1.330601694													
								Foothill Elem												
									58.77	15.61	30461	0		0	6,352.00	\$ 300,090.00	0	165,729.00		THE RELEASE OF THE PROPERTY OF THE PARTY OF
								Dwight D. Fig	senhower Eleme	ntary									-	HVAC- Packaged/Split System AC/Heat Pump/VRF
									73.34	63.6	16964	0		0	2,707.00	\$ 25,547.00	0	25,547.00		
																			-	Lighting- Exterior Fixture Retrofit
								Jefferson Ele				_		_			_			
									81.33	65.77	37921	0		0	8,005.00	\$ 95,232.00	0	95,232.00	-	Lighting- Interior Fixture Retrofit
								Temescal Va	lley Elementary										-	Lighting-Interior Fixture Netront
									79.32	62.87	29630	0		0	4,961.00	\$ 20,645.00	0	20,645.00		
																			-	Lighting- Exterior Fixture Retrofit
								Dr. Bernice J	ameson Todd Ele 72.92	ementary 94.13	77883	0		0	14,596.00	\$ 145,085.00	0	145 005 00		
									72.92	94.13	//883	U		U	14,596.00	\$ 145,085.00	U	145,085.00		Lighting- Interior Fixture Retrofit
																				Lighting- Exterior Fixture Retrofit
								Rosa Parks E	lementary											
									87.2	85.93	21953	0		0	3,428.00	\$ 33,076.00	0	33,076.00		
								Lee V. Pollar	d Lliah										-	Lighting- Exterior Fixture Retrofit
								Lee v. Pullar	a rign 130.26	105.08	67402	0		0	9,651.00	\$ 43,695.00	o	43,695.00		
																-,		-,	-	Lighting- Interior Fixture Retrofit
																				Lighting- Exterior Fixture Retrofit
								Norco Intern	nediate 65.39	60.9	63717	0		0	9,189.00	\$ 591,963.00	0	E01 063 00		
									05.59	60.9	63/1/	U		•	3,103.00	, 351,503.00	U	591,963.00		Lighting- Exterior Fixture Retrofit
																				HVAC- Packaged/Split System AC/Heat Pump/VRF
								Prado View I						_						
									53.76	42.86	109507	0		0	25,708.00	\$ 325,672.00	0	325,672.00		Lighting- Interior Fixture Retrofit
																			-	agnung- micrioi rixture netronit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	
Corona-Noro	5332	1,702,434.00	\$ 1,836,795.00	2/23/2018	6/30/2018	127	7 1.330601694		53.76										HVAC- Packaged/Split System AC/Heat Pump/VRF
									thony Elementai 47.92 ranklin Elementa	36.26	30918	0		0 5,311.00	\$ 32,555.00	0	32,555.00	-	Lighting- Exterior Fixture Retrofit
									69.41	51.08	53177	0		0 11,057.00	\$ 122,605.00	0	122,605.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									Vilson Elementar 48.82	35.06	34407	0		0 8,281.00	\$ 75,069.00	0	75,069.00	-	Lighting- Interior Fixture Retrofit
								Orange Elem	86.05	67.7	16964	0		0 2,587.00	\$ 25,561.00	0	25,561.00	-	Lighting- Exterior Fixture Retrofit
Cotati-Rohne	ert Park Unified	School District																	
	4951	1,055,335.00	\$ 1,048,120.00	2/16/2018	2/23/2016	Retroactive		Evergreen El	84.13	64.34	45660	669		0 9,662.90	\$ 312,176.00	0	250,176.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing
								Rancho Cota	124.79	105.85	254037	0		0 38,868.00	\$ 413,668.00	(blank)	379,879.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								John Reed Pr	52.92	45.98	46897	0		0 9,286.00	\$ 110,632.00	(blank)	110,632.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
									50.83	e 14.87	43892	0		0 8,471.00	\$ 111,835.00	(blank)	111,835.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
	5126	135,400.00	\$ 190,430.00	2/16/2018	8/13/2018	178	3 1.014035498	Thomas Page	67.82	51.54	59138	0		0 9,935.00	\$ 99,809.00	(blank)	99,809.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
		233,100.00	230,100100	2, 10, 2010	0, 20, 2020			Technology I	High 74.08	70.05	O	1765		0 1,936.00	\$ 190,430.00	0	125,400.00	-	HVAC- Chiller/Boiler Replacement
Cottonwood	Creek Charter 5808	203,810.00	\$ 179,353.00	12/12/2019	1/31/2018	Retroactive	1.010313786		d Creek Charter 51.43	48.97	31366	553		0 8,652.90	\$ 179,353.00	0	179,353.00		Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Cottonwood	Union Element 2431		\$ 287,755.00	5/29/2018	10/25/2018	149	9 2.820098085	North Cottor	nwood 104.17	68.73	84351	-205		0 17,983.00	\$ 55,116.00	15837	39,279.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls

Notes:

1. Reporting on 962 total Energy Expenditure Plans

	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Time Between Approval and Project Completion	Final Report Savings-to- Investment			Annual Site Energy Use Intensity After	Reported Annual Electricity Savings	Reported Annual Natural Gas Savings	Reported Annual Propane Savings	Reported Annual Cost Savings		Reported	Reported Proposition 39 Share Spent per	Photovoltaic System -LEA Owned (Nameplate	
Cottonwood	Plan ID 2431	Spent 256,141.00	\$ 287,755.00	Approval Date 5/29/2018	10/25/2018	(days) 149	Ratio (SIR) 2.820098085	Name West Cotton	(kbtu/sqft) wood Junior Hig 77.76	(kbtu/sqft) gh 27.52	(kWh) 134126	(therms)	(gallons)	0 29,211.00	\$ 232,639.00	Rebates (\$) 15777	School Site (\$) 216,862.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Covina-Valle	y Unified 1478	2,609,027.00	\$ 2,609,027.00	9/2/2016	7/12/2017	313		Fairvalley Hig	gh (Continuation 20.54	n) 44.87	34245	0		0 6,504.69	\$ 76,939.00	0	76,939.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Covina High South Hills Hi	157.26	112.13	260902	0		0 50,025.89	\$ 467,288.00	0	467,288.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
									98.15	88.41	376491	0		0 77,768.79	\$ 904,710.00	0	904,710.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Tri-Communi Grovecenter	87.43	55.07	132813	0		0 24,925.36	\$ 201,054.00	0	201,054.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Las Palmas M	72.45	38.97	30425	0		0 6,421.56	\$ 69,067.00	0	69,067.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
									85.13	90.1	134819	0		0 27,786.09	\$ 694,706.00	0	694,706.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
	2233	483,594.00	\$ 483,594.00	8/30/2017	7/26/2017	Retroactive	1.91573746		55.99	46.19	68758	0		0 13,584.36	\$ 195,263.00	0	195,263.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Northview Hi	95.21	93.85	236464	0		0 44,866.00	\$ 377,030.00	0	377,030.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Sierra Vista N	92.41	73.44	42178	0		0 7,528.00		0	91,200.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Cox Academy		400.000	A 400 000	c lan lac	2/20/20		1 20700000		73.93	53.22	18230	0		0 2,975.00	\$ 15,364.00	0	15,364.00		Lighting- Exterior Fixture Retrofit
	2347	198,098.00	\$ 192,268.00	6/30/2017	3/30/2018	273	1.367860299	Cox Academy	y 108.89	91.54	70920	-298		0 13,767.00	\$ 192,268.00	0	192,268.00		HVAC- Packaged/Split System AC/Heat Pump/VRF

Notes:

1. Reporting on 962 total Energy Expenditure Plans

EA Name ox Academ	Energy Expenditure Plan ID 2347	Reported Total Grant Amount Spent 198,098.00	Reported Total Project Cost \$ 192,268.00	Energy Expenditure Plan Approval Date 6/30/2017	Reported Project Completion Date 3/30/2018	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.367860299	Name	Intensity Before I	Annual Site Energy Use ntensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)		ual Cost Savings Re \$)	eported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
eative Conn	ections Arts A 3883	264,314.00	\$ 264,314.00	2/9/2018	12/31/2018	325	1.336422431	Creative Cor	nnections Arts Acc 99.87	90.19	61521	. 0		0	9,782.00 \$	144,321.00	0	144,321.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Creative Cor	nnections Arts Aca 115.66	92.32 92.32	npus 64195	0		0	8,344.00 \$	119,993.00	0	119,993.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
edo High	5512	131,102.00	\$ 202,819.02	11/8/2018	5/30/2018	Retroactive	1.157109812	Credo High	152.92	92.83	48805	1540		0	5,918.00 \$	202,819.02	0	131,102.00	-	Lighting Controls HVAC Controls- Energy Management System Lighting- Retrofit Interior Lamps to LED
ossroads Ch	arter 839	104,787.02	\$ 104,787.02	7/13/2015	11/30/2015	140	1.225109581	Crossroads C	Charter 117.03	103.62	45225	1284		0	6,176.00 \$	104,787.02	0	104,787.02		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRI Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostat Lighting- Retrofit Interior Lamps to LED HVAC- Duct Sealing DHW- Domestic Hot Water Heater Building Envelope- Insulation
monga So	chool District 152	125,008.80	\$ 140,700.00	3/10/2017	9/30/2015	Retroactive	1.380842055		Elementary Scho 69.05345228	ol 80.93	57795	-226		0	10,213.30 \$	140,700.00 (blank)	111,008.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VI HVAC- Duct Sealing
er City Un	nified 1798	1,510,184.00	\$ 1,510,184.00	4/11/2017	3/8/2018	331	1.090310679	District Offic	re 194.63	163.26	35529	0		0	5,914.00 \$	175,352.00	0	175,352.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Culver City A	62.59	54.19	16761	. 0		0	3,243.00 \$	29,752.00	0	29,752.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									Howe Elementary 139.42	103.8	102990	0		0	19,672.00 \$	188,640.00	0	188,640.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								El Marino El	ementary 40.91	65.31	34467	0		0	8,544.00 \$	144,527.00	0	144,527.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID 1798	Reported Total Grant Amount Spent 1,510,184.00	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Culver City U	1798	1,510,184.00	\$ 1,510,184.00	4/11/2017	3/8/2018	331		El Rincon Ele	40.33629382	47.8	31712	0		0 8,417.00	\$ 156,652.00	o	156,652.00	-	Lighting Controls Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Farragut Eler	44.63	37.62	37305	0		0 9,760.00	\$ 177,550.00	O	177,550.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Curtis Creek E	omentany								108.06	87.12	83183	0		0 24,291.00	\$ 637,711.00	0	637,711.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Curtis Creek E	5577	257,113.00	\$ 246,851.57	2/11/2019	8/22/2018	Retroactive	1.008825599	Curtis Creek	Elementary 69.1	58.99	66520	0	i	275 9,300.66	\$ 246,851.57	0	242,113.00	·	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Building Envelope- Windows/Skylights
Cutler-Orosi J	oint Unified 411	692,377.00	\$ 603,858.00	4/7/2015	11/1/2015	208	1.170673633		e and Maintena 95.81	ance 90.53	16092	0		0 2,997.00	\$ 33,375.00	0	33,375.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- CFL Lamp Retrofit
								Family Educa	73.43	78.07	7402			0 1,414.00		0	·	-	Lighting- Exterior Fixture Retrofit
								Orosi High	95.02	95.05	9223	0		0 1,734.50	\$ 33,426.00	0	33,426.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Cutler Eleme		114.22	29434			0 5,033.00		0		-	Lighting- Exterior Fixture Retrofit
								Palm Elemen	87.64 ntary 76.48	88.36 79.5	14531 35786			0 2,513.00		0	,	-	Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Golden Valle	ey Elementary 81.47 ddle	93.78	3431	0		0 642.00	\$ 6,457.00	0	6,457.00	-	Lighting- CFL Lamp Retrofit Lighting- Exterior Fixture Retrofit
									110.98	84.97	69541	-121		0 12,837.00	\$ 262,873.00	0	262,873.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)		Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Saving	s Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Cuyama Joint	Unified 948	212,168.00	\$ 283,500.00	11/9/2015	5/13/2014	Retroactive	1.555064431	Cuyama Elem	nentary 130.7	146.26	142479	0		0 21,171.0	283,500.00	0	212,168.00	60	
Cypress Chart	er High 1882	12,621.00	\$ 12,621.00	4/27/2017	5/23/2017	26	i 1.301273824	Cypress Char	ter High 62.49	65.69	5097	0		0 834.0	0 \$ 12,621.00	0	12,621.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Cypress Eleme	entary 1466	343,834.00	\$ 649,623.42	12/3/2018	7/25/2016	Retroactive	1.588959821	A. E. Arnold E	Elementary 88.58	92.78	118744	-195		0 25,923.0) \$ 649,623.42	0	343,834.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- CFL Lamp Retrofit
	1621	347,000.00	\$ 465,000.00	8/25/2017	6/8/2017	Retroactive	1.02227891		ndell Elementan 96.61	y 92.58	58902	-161		0 12,489.0	0 \$ 465,000.00	o	347,000.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
	2059	110,118.00	\$ 110,118.00	8/25/2017	2/28/2019	552	0.9391164		ndell Elementan 96.61	y 91.41	22720	-118		0 4,443.3	110,118.00	0	110,118.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Da Vinci Chart	ter Academy 5262	100,467.00	\$ 100,467.00	3/19/2018	4/6/2017	Retroactive	1.378820671	Da Vinci Char	rter Academy 104.38	78.12	37818	-7		0 7,544.0	0 \$ 100,467.00	0	100,467.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Davis Joint Un	5225	239,766.00				Retroactive		Ralph Waldo	Emerson Junio 57.29	r High 50.39	82597	-23		0 16,470.0	269,496.00	29730	239,766.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
	5131	664,543.00	\$ 765,645.44	8/1/2018	8/16/2018	15	2.425940011	Davis Senior	High 102.22	59.67	483202	-26		0 99,224.4	1 \$ 765,645.44	101102.44	664,543.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Dehesa Eleme	entary 2189	247,773.00	\$ 416,285.84	6/20/2017	10/30/2017	132	1.15555231	Dehesa Elem	entary 63.69	55.5	39707	0	-1	5 11,677.6) \$ 416,285.84	27415	247,773.00		Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF

Plug Loads- Power Management

HVAC Controls- Programmable/Smart Thermostats

Notes:

1. Reporting on 962 total Energy Expenditure Plans

						Time D			A 1 6'1 I				D		1			l phase to t	
						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion	_	School Site		Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Dehesa Elem	2189	247,773.00	416,285.84	6/20/2017	10/30/2017	132	1.15555231	Dehesa Eler	63.69								•		Lighting- Retrofit Interior Lamps to LED Building Envelope- Cool Roofs
2.124																			
Del Mar Unio	n Elementary 1140	855,825.00	1,008,732.00	12/11/2015	12/31/2015	20	1.335144892												
	1140	833,823.00	1,000,732.00	12/11/2013	12/31/2013	20	1.333144032	DMUSD Dist	rict Office										
									58.84	62.72	7680	0		0 1,436.00	\$ 5,913.00		0 5,913.00		
																		-	Lighting- Interior Fixture Retrofit
								Sycamore R											
									55.89	54.18	4193	1 0		0 9,979.65	\$ 37,311.00		0 37,311.00		
																		-	Lighting- Interior Fixture Retrofit
								Ocean Air											HVAC Controls- Energy Management System
								Occuii Aii	59.27	52.35	989	5 0		0 2,355.01	\$ 9,404.00		0 9,404.00		
																		-	HVAC Controls- Energy Management System
								Del Mar Hei	ghts Elementary										
									51.44	46.15	27529	9 0		0 6,882.35	\$ 30,605.00		0 30,605.00		
																		-	Lighting- Interior Fixture Retrofit
								Del Mar Hill:	Flementary										HVAC Controls- Energy Management System
								D C. 111.0.	62.33	63.25	22139	9 0		0 5,224.71	\$ 20,534.00		0 20,534.00		
														•			•	-	Lighting- Interior Fixture Retrofit
																			HVAC Controls- Energy Management System
								Carmel Del I	Mar Elementary			_							
									48.69	60.26	68096	5 0		0 18,794.49	\$ 864,877.00		0 711,970.00		
																		-	Lighting- Interior Fixture Retrofit Lighting Controls
																			HVAC Controls- Energy Management System
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								Ashley Falls											
									66.77	77.33	927	7 0		0 2,022.39	\$ 2,560.00		0 2,560.00		
								Cago Canuo										-	HVAC Controls- Energy Management System
								Sage Canyo	1 48.54	46.23	24208	3 0		0 6,076.33	\$ 28,124.00		0 28,124.00		
									40.54	40.23	24200	, ,		0,070.33	20,124.00		20,124.00	-	Lighting- Interior Fixture Retrofit
								Torrey Hills											
									53.88	53.81	8040	0		0 2,026.08	\$ 9,404.00		0 9,404.00		
																		-	HVAC Controls- Energy Management System
Dal Narta Ca																			
Del Norte Co	unty Unified 906	585,000.00	585,000.00	10/27/2015	12/31/2017	706	1.599213101												
	300	303,000.00	303,000.00	10/2//2013	12/51/201/	750		Del Norte Hi	gh										
									136.77	90.92	-9024	5 0	-5322	51,040.00	\$ 585,000.00		0 585,000.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Del Vista Ma	th & Science Ac		345 500	c lan lac	= /4 /00 :=		1.17274571												
	29	233,988.00	246,599.00	6/19/2014	7/1/2017	1108			th & Science Ac	adamı									
								Dei vista ivid	94.06694952	74.04	64988	3 697		0 16,877.40	\$ 246,599.00	(hlank)	233,988.00		
									3.10003.1332	,	0.500			20,077110	2.10,055.00	(Diamity	233,500.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
																			HVAC-Retrocommissioning (Continuous)
Delano Unio	Elementary So																		
	5018	1,336,558.00	1,181,558.00	3/15/2018	1/14/2019	305	1.121735278		Elomont C !	a a l									
								Nueva Vista	Elementary Sch 112.38	97.66	2681:	1 217		0 6,002.00	\$ 84,566.00	(blank)	84,566.00		
									112.30	57.30	2001.			_ 0,302.00	- 04,300.00	,,	04,500.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
																			HVAC-Retrocommissioning (Continuous)
								Del Vista Ele	mentary School										
									94.07	84.2	43140	135		0 10,416.60	\$ 119,888.00	(blank)	119,888.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Fremont Sch	inal										HVAC-Retrocommissioning (Continuous)
								riemont scr	92.44	86.24	124600) 411		0 26,843.77	\$ 467,348.00		0 467,348.00		
									J2.44	00.24	124000	711					- 407,340.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	r Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Delano Unio	501	3 1,336,558.00	1,181,558.00	3/15/2018	1/14/2019	305	1.121735278		92.44 entary School										HVAC-Retrocommissioning (Continuous)
								Princeton Str	131.19		113564	757		0 24,170.30	\$ 384,484.00		0 384,484.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC-Retrocommissioning (Continuous)
									86.41	74.48	34329	231		0 8,731.82	125,272.00	(blank)	125,272.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC-Retrocommissioning (Continuous)
Delta Elemei	ntary Charter 769	50,914.00 \$	5 50,914.00	10/29/2015	1/27/2016	90	1.164847555	Delta Elemen	ntary Charter 56.08	48.21	16327	0		0 3,053.10	50,914.00		0 50,914.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Denair Chart	er Academy 203	7 17,782.47 \$	18,532.47	4/7/2017	6/30/2017	84	1.010153997	Denair Chart	er Academy 113.8	81.82	5143	0		0 792.63	\$ 18,532.47	75	0 17,782.47	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
	175	1 182,476.51	198,726.51	1/4/2017	6/30/2017	177	7 1.010986087	Denair Chart	er Academy 113.8	81.82	50278	. 0		0 7,804.78	: \$ 198,726.51		0 182,476.51	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Desert Cente	er Unified Sch 255		35,907.00	8/9/2017	1/9/2015	Retroactive	2.025988345												
								Eagle Mount	ain School 9.82	10.25	11776	0		0 4,221.54	\$ \$ 35,907.00	(blank)	35,907.00	-	Lighting- Interior Fixture Retrofit
	586	34,851.00 \$	62,530.06	1/27/2020	12/7/2017	Retroactive	5.791412431	Eagle Mount	ain Elementary 25.82		59126	-252		0 12,068.63	\$ \$ 62,530.06		0 34,851.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs
Desert Sand	s Unified Scho		7,235,680.49	5/22/2018	3/31/2015	Retroactive	1.027300941												
								Palm Desert	High 140.83	146.07	1467176	0		0 241,308.00	\$ 4,044,172.16		3,329,610.16	824.37	
								La Quinta Hig	37.41	164.09	549616	-508		0 62,818.00	1,100,932.30		0 1,100,932.29	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Truman Elem	108.31	83.66	213433	0		0 24,306.18	\$ \$ 402,764.64	(blank)	402,764.64	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								La Quinta Mi	90.84	72.52	252557	0		0 32,209.99	\$ 560,656.77	(blank)	560,656.77	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Madison Eler	mentary 105.92	95.73	146123	0		0 18,066.71	\$ 281,749.50	(blank)	281,749.50	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name Desert Sand:	Energy Expenditure Plan ID 5396	Reported Total Grant Amount Spent 6,521,118.48	Reported Total Project Cost \$ 7,235,680.49	Energy Expenditure Plan Approval Date 5/22/2018	Completion Date	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.027300941	Name	(kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 16,185.44	School Site (\$)	Reported Rebates (\$) blank)	Reported Proposition 39 Share Spent per School Site (\$) 278,539.78	Photovoltaic System - LEA Owned (Nameplate Rating in KW) Energy Efficiency
								Indio Middle	101.24	108.09	267941	0	Q	35,092.88	\$ 566,865.34 (blank)	566,865.34	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Di Giorgio Elem	nentary 5821	152,099.73	\$ 160,085.73	12/3/2019	12/29/2017	Retroactive	1.196205694	Di Giorgio Ele	ementary 84.48	57.02	52678	-21	0	10,530.35	\$ 160,085.73	7986	152,099.73	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats Building Envelope- Windows/Skylights
Dinuba Unified	i 2684	1,649,005.00	\$ 1,654,961.00	10/24/2017	4/6/2018	164		Roosevelt Ele	91.77	69.7	29296	484	O	5,914.00	\$ 65,389.00	0	65,389.00	 Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Wilson Elem	63.59	69.13	10204	406	d	2,278.00	\$ 28,716.00	0	28,716.00	- Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
									97.84	94.71	34201	129	O	6,920.00	\$ 86,085.00	0	86,085.00	- Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Jefferson Ele	70.01	64.06	20442	435	O	4,206.00	\$ 51,468.00	0	51,468.00	 Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
									146.13	163.4	13667	90	O	3,214.10	\$ 24,289.00	0	24,289.00	- Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
									edy Elementary 173.53	173.75	30747	270	O	5,911.00	\$ 106,012.00	0	106,012.00	- Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Dinuba Adul	86.09	75.4	14994	100	d	3,001.00	\$ 55,134.00	0	55,134.00	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Dinuba High	123.62	131.98	303450	1949	O	59,776.00	\$ 933,358.00	18456	914,902.00	- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Dinuba Unifi	Energy Expenditure Plan ID 2684	Reported Total Grant Amount Spent 1,649,005.00 \$	Reported Total Project Cost 5 1,654,961.00	Energy Expenditure Plan Approval Date 10/24/2017	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	Name			Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System - LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives
								Washington	79.84 Intermediate 103.06		9146 77540			0 1,807.00 0 15,367.00		c			Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Discovery Cha	arter 2221	263,915.00 \$	403,915.46	8/17/2017	3/8/2019	568	1.039650233	Discovery Ch	narter 80.48	36.82	29154	1614		0 7,665.34	\$ 403,915.46	C	263,915.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Cool Roofs Building Envelope- Insulation
Douglas City I	Elementary 5964	224,339.00 \$	223,528.00	9/25/2020	2/26/2019 F	Retroactive	1.059389682	Douglas City	Elementary 92.76	98.67	62958	. 0	130	6 10,584.00	\$ 223,528.00	c	223,528.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Windows/Skylights DHW- Domestic Hot Water Heater
Downtown V	5011	271,098.00 \$	\$ 289,489.00	3/16/2018	8/24/2018	161	1.22707374	Downtown \	/alue 128.95	77.09	88321	. 0		0 15,579.86	\$ 289,489.00	13428	248,433.00	9.98	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Building Envelope- Cool Roofs
Dunlap Leade	rship Academ 1287	y 68,804.79 \$	6 68,804.79	3/11/2016	8/20/2018	892	1.418628784		ership Academ 115.46	-	25430	0		0 5,566.00	\$ 68,804.79	c	68,804.79	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- CFL Lamp Retrofit
Dunsmuir Ele	mentary Schoo 380		261,722.00	5/15/2017	2/1/2016 F	Retroactive	1.238779637		ementary Schoo 62.34986579		37378	0	177	7 10,422.00	\$ 261,722.00	(blank)	224,495.00	-	Lighting- Interior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Dunsmuir Ele	Energy Expenditure Plan ID 380	Reported Total Grant Amount Spent 224,495.00 \$	Reported Total Project Cost 261,722.00	Energy Expenditure Plan Approval Date 5/15/2017	Reported Project Completion Date 2/1/2016	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.238779637	Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 62.34986579	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Chiller/Boiler Replacement
Dunsmuir Joir	1386 1386 2165	63,740.00 \$		5/13/2016 6/16/2017			1.633022273	Dunsmuir Hi	107.63 gh		29105			0 8,109.40		0	·	-	DHW- Domestic Hot Water Heater
Durham Unifi	ed School Distr 2299	rict 272,434.00 \$	251,712.00	6/29/2017	2/15/2018	231	1.357739263	Durham Elen	107.63	80.92	8421	0		0 1,303.73	\$ 16,263.00	1263	15,000.00	-	Lighting- Retrofit Interior Lamps to LED
								Durham Inte	64.91 rmediate		38873			0 10,457.00		0	7	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
e3 Civic High									77.46	75.78	28180	0		0 7,186.00	\$ 123,054.00	0	123,054.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
es civie riigii	5002	214,766.00 \$	193,289.00	2/12/2018	8/10/2018	179	2.53627188	e3 Civic High	95.07	88.3	147174	. 0		0 30,468.00	\$ 193,289.00	0	193,289.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
Earlimart Elen	nentary 1892	630,945.00 \$	630,945.00	2/2/2017	7/26/2017	174	1.849454032	Alila	148.22	102.65	140455	0		0 25,005.00	\$ 276,934.00	0	276,934.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Earlimart Ele	119.35	84.87	99807	0		0 18,566.00	\$ 153,368.00	0	153,368.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Eastside Unio	n Elementary								116.75	70.57	131368	0		0 22,695.00	\$ 200,643.00	0	200,643.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Edition of the	527	561,038.00 \$	561,038.00	5/15/2015	6/30/2016	412	1.234502795	Eastside Elen	133.42	115.3	23170	0		0 3,476.00	\$ 36,618.00	0	36,618.00	-	Lighting- Exterior Fixture Retrofit
	899	180,291.00 \$	180,291.00	3/12/2018	3/31/2016	Retroactive	1.076485475		113.85	115.33	230412	0		0 32,704.00	\$ 524,420.00	0	524,420.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
		,		.,,	.,,			Eastside Elen	nentary 133.42	115.3	9302	0		0 1,656.00	\$ 116,259.00	0	116,259.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Eastside Uni	Energy Expenditure Plan ID 899	Reported Total Grant Amount Spent 180,291.00	Reported Total Project Cost \$ 180,291.00	Energy Expenditure Plan Approval Date 3/12/2018	Reported Project Completion Date 3/31/2016 I	Time Between Approval and Project Completion (days) Retroactive	Ratio (SIR)	School Site Name Enterprise El	Annual Site Energy Use Intensity Before (kbtu/sqft) ementary 23.1	Annual Site Energy Use ntensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh) 35136	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 0 7,378.37	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 64,032.00	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Exterior Fixture Retrofit
Edison Elemen	3809	527,054.00	497,054.00	1/4/2018	10/23/2018	292	1.621562169	Edison Midd	109.86	110.7	107906	5 -120		0 20,301.05	\$ 186,836.00	0	186,836.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								Orange wood	85.58	99.04	129263	3 -159		0 25,682.36	\$ 310,218.00	0	310,218.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
EDUHSD Virtu	al Academy at 2408	75,370.00 \$	69,952.00	10/17/2017	6/30/2018	256	1.3736198		ual Academy at 83.42	Shenandoah 78.71	27899	0	-7	8 4,982.00	\$ 69,952.00	0	69,952.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Eel River Char	ter 988	44,644.00 ;	39,005.00	1/12/2017	8/9/2017	209	1.014479812	e Eel River Cha	rter 43.85	36.8	8000	0		0 1,608.00	\$ 39,005.00	0	37,005.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
EJE Elementar	y Academy Ch 5902		156,420.63	4/13/2020	1/31/2019 I	Retroactive	1.582635389		ry Academy Cha 71.09	64.13	45902	2 -73		0 14,923.79	\$ 156,420.63	0	156,420.63	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED DHW- Domestic Hot Water Heater
EJE Middle Ac	ademy 5903	148,984.36	145,534.36	4/13/2020	1/31/2019 (Retroactive	1.595187409) EJE Middle A	cademy 71.1	64.13	42974	i -108		0 13,998.63	\$ 145,534.36	0	145,534.36	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
El Dorado Cou	unty Office of E 5556		269,650.40	1/25/2019	12/7/2018	Retroactive	1.803398382		unty Office of E	ducation 131.89	190883	L 490	-12	3 31,514.00	\$ 269,650.40	0	252,000.00	-	Lighting- Interior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name El Dorado Cc	Energy Expenditure Plan ID 5556	Reported Total Grant Amount Spent 252,000.00 \$	Reported Total Project Cost 269,650.40	Energy Expenditure Plan Approval Date 1/25/2019	Reported Project Completion Date 12/7/2018	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.803398382	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit
El Dorado Uni	ion High 2412	1,393,215.00 \$	1,292,992.00	10/17/2017	6/30/2018	256	1.224242707	District Office	184.4	174.04	33787	0	C	5,507.00	\$ 80,025.00	770	79,255.00	-	Lighting- Interior Fixture Retrofit
								Oak Ridge Hig	gh 48.47	49.15	47644	0	C	8,071.00	\$ 176,473.00	11710	164,763.00	-	Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Union Mine H	ligh 83.03	52.21	94627	0	-12	13,643.00	\$ 348,845.00	3380	345,465.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								El Dorado Hig	th 61.29	37.66	52298	0	c	7,784.00	\$ 176,124.00	8360	167,764.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Independenc	e Continuation 71.68	55.66	21302	0	-132	3,637.40	\$ 62,022.00	1170	60,852.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Ponderosa Hi	gh 48.96	39.21	222986	0	C	36,640.00	\$ 449,503.00	8280	441,223.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
El Monte City	School District 338		2,252,901.00	3/3/2015	12/4/2015	276	1.222565918	District Office	: 158.9351134	129.8	26121	29	C	3,694.40	\$ 71,737.00	0	59,462.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
									120.2968642	88.17	2822	-19	C	523.50	\$ 17,675.00	0	14,651.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Barton Cente	r 36.07990386	83.06	4311	0	C	1,140.50	\$ 11,909.00	0	9,872.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Central Kitche	en 260.821767	211	9151	82	C	1,120.10	\$ 26,861.00	0	22,266.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Child Develop	oment 252.6041234	85.37	2770	-6	C	382.50	\$ 10,989.00	0	9,110.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Loma Center	124.4589834	88.01	33148	0	C	6,482.20	\$ 66,479.00	0	55,104.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Cherrylee Ele	mentary 91.51152698	95.9	37937	602	C	7,052.30	\$ 115,741.00	0	95,936.00		

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between Approval and	Einal Penert		Annual Site	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Project	Final Report Savings-to-		Energy Use Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan		Completion	Investment			Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings		Reported	Share Spent per	(Nameplate	
LEA Name El Monte Cit	Plan ID	Spent 2,017,022.00	Project Cost \$ 2,252,901.00	Approval Date 3/3/2015	Completion Date 12/4/2015	(days)	Ratio (SIR)	Name Charpileo E	(kbtu/sqft) 91.51152698	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency Lighting- Exterior Fixture Retrofit
El Wonte Ch	336	2,017,022.00	\$ 2,252,501.00	3/3/2013	12/4/2013	276	1.222303916	Cleminson I										-	Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Cleminson	90.70026534	91.28	29027	-92	C	5,347.30	\$ 94,009.00	O	79,038.00	-	Lighting- Exterior Fixture Retrofit
								Columbia El	lementary										Lighting Controls HVAC Controls- Programmable/Smart Thermostats
									107.7775652	102.29	67046	0	(12,773.20	\$ 213,661.00	O	177,101.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Cortada Ele	mentary										HVAC Controls- Programmable/Smart Thermostats
									107.6311672	92.94	42530	143	(8,793.00	\$ 106,473.00	C	88,254.00	-	Lighting - Exterior Fixture Retrofit Lighting Controls HVAC Controls - Programmable/Smart Thermostats
								Byron Thon	npson/Durfee 81.472777	82.67	70798	156	(12,967.50	\$ 188,385.00	d	156,150.00	-	Lighting- Exterior Fixture Retrofit
								Shirpser Ele											Lighting Controls HVAC Controls- Programmable/Smart Thermostats
									112.5882023	94.85	50698	9	(9,985.30	\$ 142,107.00	C	117,792.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Gidley Elem	101.8694175	94.69	45519	138	(9,330.80	\$ 132,557.00	O	109,875.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Legore Elen	nentary 84.55238144	78.84	68547	55	(12,985.90	\$ 179,807.00	d	149,040.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								New Lexing	ton Elementary 102.7602754		23416	89	C	4,484.20	\$ 78,302.00	O	63,163.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Potrero Elei	mentary 97.6670015	6.89	67984	302	(13,265.10	\$ 161,093.00	o	133,529.00	_	Lighting- Exterior Fixture Retrofit
								Rio Hondo I	Elementary										Lighting Controls HVAC Controls- Programmable/Smart Thermostats
									92.27596808	99.97	50061	134	(8,358.90	\$ 178,567.00	C	148,012.00	-	Lighting-Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Rio Vista Ele	ementary 129.1856244	113.98	51690	1	(10,322.20	\$ 140,051.00	O	116,087.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Wilkerson E	lementary 100.8824182	86.05	63462	-73	(12,016.80	\$ 130,034.00	C	107,783.00	-	Lighting- Exterior Fixture Retrofit
								Wright Elen	•		<u></u>					_			Lighting Controls HVAC Controls- Programmable/Smart Thermostats
									106.1221291	99.34	65994	151	(12,694.70	\$ 186,464.00	C	144,797.00	-	Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

						Time Retween	1		Annual Sito				Panartad					Photovoltaic	1
						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan			Investment		Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Saving		Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
El Monte Cit	338	2,017,022.00	\$ 2,252,901.00	3/3/2015	12/4/2015	276	1.222565918	wright Elen	106.1221291										Lighting Controls HVAC Controls- Programmable/Smart Thermostats
El Rancho Un	find																		
Li Rancilo On	4914	2,182,312.00	\$ 2,182,312.00	4/24/2018	8/3/2018	3 101	1.252553991												
								Rio Vista Elei											
									49.01	51.83	45650	0		0 7,987.0	0 \$ 139,934.00	(139,934.00	-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
																			Lighting- Retrofit Interior Lamps to LED
								Valencia Eler	mentary 70.11	62.14	57081	0		0 9,349.0	0 \$ 140,907.00	(140,907.00		
																		-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
								Ellen Ochoa	Prep Academy										Lighting- Retrofit Interior Lamps to LED
									48.32	57.6	55564	0		0 10,058.0	0 \$ 179,778.00	C	179,778.00		
																		-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls Lighting- Retrofit Interior Lamps to LED
								Ruben Salaza	ar Continuation	n									Eighting rections interior zumpo to 222
									50.88	45.29	137909	0		0 20,576.0	0 \$ 255,733.00	C	255,733.00		
																		-	Lighting- Exterior Fixture Retrofit Lighting Controls
																			Lighting- Retrofit Interior Lamps to LED
								Alice M. Birn	ney Elementary										
									64.68	48.6	44880	0		0 8,923.0	0 \$ 137,926.00	(137,926.00	-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
																			Lighting- Retrofit Interior Lamps to LED
								Durfee Eleme	entary 60.05	48.96	29368	0		0 5,336.0	0 \$ 114,333.00	(114,333.00		
																	,	-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
								Lawrence T.	Magee Elemen	tarv									Lighting- Retrofit Interior Lamps to LED
									67.75		48286	0		0 8,735.0	0 \$ 124,605.00	C	124,605.00		
																		-	Lighting-Exterior Fixture Retrofit
																			Lighting Controls Lighting- Retrofit Interior Lamps to LED
								North Ranch	nito Elementary										
									59.73	47.66	39101	0		0 7,475.0	0 \$ 126,223.00	C	126,223.00	-	Lighting Eutorias Eistusa Batrofit
																		-	Lighting- Exterior Fixture Retrofit Lighting Controls
																			Lighting- Retrofit Interior Lamps to LED
								Rivera Eleme	entary 68.08	57.62	48763	0		0 9,328.0	0 \$ 125,347.00	(125,347.00		
									00.00	37.02	40703	·		5,320.0	0 0 123,347.00	•	, 123,347.00	-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
								South Ranch	nito Elementary	i									Lighting- Retrofit Interior Lamps to LED
								- Caur Number	75.41	69.32	47676	0		0 9,686.0	0 \$ 140,706.00	C	140,706.00		
																		-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls Lighting- Retrofit Interior Lamps to LED
								STEAM Acad	lemy @ Burke										
									54.14	52.67	59365	0		0 10,932.0	0 \$ 197,318.00	(197,318.00	-	Lighting- Exterior Fixture Retrofit
																		-	Lighting Controls
																			Lighting- Retrofit Interior Lamps to LED
								North Park N	Middle 71.61	61.65	89915	0		0 16,260.0	0 \$ 229,239.00	(229,239.00		
									/1.01	01.03	63913	U		10,200.0	223,233.00	,	. 223,233.00	-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
																			Lighting- Retrofit Interior Lamps to LED

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name El Rancho Ur	Energy Expenditure Plan ID 4914	Reported Total Grant Amount Spent 2,182,312.00	Reported Total Project Cost 5 2,182,312.00	Energy Expenditure Plan Approval Date 4/24/2018	Reported Project Completion Date 8/3/2018	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.252553991	Name		Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
									74.06	62.69	88685	. 0	•	0 16,443.00	\$ 270,263.00	0	270,263.00	-	Lighting-Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
El Segundo U	nified 2184	60,421.25 \$	60,421.25	6/27/2017	8/15/2017	49	1.005037711		et Elementary 65.08	50.03	13606	5 53	1	0 2,721.00	\$ 60,421.25	0	60,421.25	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
El Tejon Unifi	ed 2555	229,949.00 \$	208,101.00	8/23/2017	8/20/2018	362		Frazier Mou	103.13	103.7	5130	486	,	0 1,130.00	\$ 18,900.00	0	18,900.00	-	HVAC Controls- Programmable/Smart Thermostats
								Frazier Park	82.46	55.99	15370	125	(0 3,392.00	\$ 72,800.00	0	72,800.00		HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								riaziei Faik	76.93	75.79	31239	230	,	0 5,693.00	\$ 116,401.00	o	116,401.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Elk Hills Elem	entary 2703	139,934.00 \$	5 115,320.00	11/21/2017	10/23/2018	336	1.028557491	Elk Hills Elen	nentary 75.48	73.18	21594	-16	ı	0 5,386.00	\$ 115,320.00	0	115,320.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Elkins Elemen	tary 642	26,829.39 \$	\$ 28,528.60	6/6/2017	5/25/2017 (Retroactive	1.476498935	Elkins Eleme	entary 90.62	94.83	14064	. 0	,	4 2,489.00	\$ 28,528.60	1699.21	26,829.39	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED
Elverta Joint I	Elementary Sch 391	162,276.00 \$	162,276.00	5/18/2017	11/6/2015 (Retroactive	1.184876817		nentary School 112.2095799	101.82	44864	1689	1	0 7,116.67	\$ 162,276.00	(blank)	162,276.00	-	Building Envelope- Cool Roofs Building Envelope- Insulation
Empire Union	Elementary 473	598,381.00 \$	6 614,838.00	5/8/2015	2/19/2016	287	1.258872374	District Office	te 101.16	94.21	43867	, 0		0 6,054.00	\$ 71,669.00	0	71,669.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED

Notes:

1. Reporting on 962 total Energy Expenditure Plans

	Energy	Bonostad Total		Enorgy		Time Between Approval and	Final Report		Annual Site Energy Use Intensity	Annual Site	Reported Annual	Reported Annual Natural	Reported Annual				Reported Proposition 39	Photovoltaic System -LEA Owned	
LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Project Completion (days)	Savings-to- Investment Ratio (SIR)	School Site Name		Energy Use Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW)	Energy Efficiency
Empire Unio	473	598,381.00	614,838.00	5/8/2015	2/19/2016	287	1.258872374	Norman N. (Glick Middle 124.21	121.44	67639	0		0 10,687.00	\$ 141,080.00	0	141,080.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Bernard L. H	Hughes Elementa 82.76	96.56	60875	0		0 10,410.00	\$ 212,624.00	0	196,167.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Alice N. Stro	92.33	96.37	63564	0		0 9,980.00	\$ 189,465.00	0	189,465.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Encinitas Unio	2699	1,115,508.00	\$ 1,140,743.00	11/14/2017	8/16/2016	Retroactive	1.292806077	El Camino C	reek Elementary 96.62	101.8	415849	0		0 94,199.00	\$ 1,140,743.00	0	1,115,508.00	277.23	
Enterprise Ele	ementary 5278	899,468.00	\$ 899,468.00	3/1/2018	10/15/2018	228	1.970603683	Alta Mesa E	lementary 91.43	77.38	85416	0		0 15,546.00	\$ 116,334.00	0	116,334.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Lassen View	v Elementary 109.33	115.11	40702	0		0 8,351.00	\$ 72,102.00	0	72,102.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Mistletoe El	97.88	84.47	45044	0		0 8,300.00	\$ 76,959.00	0	76,959.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Rother Elem	60.1	62.05	131918	0		0 19,281.00	\$ 157,456.00	0	157,456.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
									76.58 dows Elementar		42151			0 7,843.00		0		-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Boulder Cre	79.14 ek Elementary	74.66	37972			0 7,556.00		0	·	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								PACE Acade	167.89 emy 141.25	161.24 134.88	146412 40990			0 27,918.00 0 7,415.00		0	.,	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Environment	al Charter Midd	lle							141.23	157.00	40330	-			- 05,030.00		03,030.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
	1786	251,369.00 \$	\$ 251,369.00	1/9/2017	6/29/2018	536	1.146057249	Environmen	ntal Charter Mido 78.69	ile 70.47	97970	-52		0 18,362.70	\$ 251,369.00	0	251,369.00	47	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs

Notes:

1. Reporting on 962 total Energy Expenditure Plans

	Energy Expenditure Plan ID 1786	Reported Total Grant Amount Spent 251,369.00	Reported Total Project Cost \$ 251,369.00	Energy Expenditure Plan Approval Date 1/9/2017	Reported Project Completion Date 6/29/2018	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.146057249	Name	Intensity Before I (kbtu/sqft)	Annual Site Energy Use ntensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)		Annual Cost Savings Repo (\$) S	•	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- CFL Lamp Retrofit
scalon Unified	I School Distri 50	ict 589,225.00	\$ 879,225.00	8/18/2014	6/16/2015	302	1.273965317	Escalon High	h School 133.8768188	146.35	98757	8766		0	21,685.90 \$	879,225.00 (bl	ank)	589,225.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Condensing Furnace Building Envelope- Windows/Skylights
scondido Unid	on High Schoo 68		\$ 1,556,121.00	12/14/2015	11/30/2015 F	Retroactive		San Pasqual	l High School 108.2290092 n High School	69.99	129189	0		0	45,692.00 \$	567,690.00 (bl	ank)	567,690.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Energy Storage- On Site Energy Storage
								Escondido H	109.991849	69.28 72.85	114645 74478	0		0	42,911.00 \$ 34,419.00 \$	462,183.00 (bl		462,183.00 526,248.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Energy Storage- On Site Energy Storage Lighting- Interior Fixture Retrofit
	1945	223,831.00	\$ 347,844.00	5/17/2017	12/9/2016 F	Retroactive	1.236804655	San Pasqual	l High 70.24	23.56	36478	255		0	9,923.00 \$	347,844.00	0	223,831.00	-	Lighting-Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Energy Storage- On Site Energy Storage HVAC- Packaged/Split System AC/Heat Pump/VRF
condido Unio	on School Dist 39	525,198.00	\$ 525,198.00	8/31/2017	12/11/2014 F	Retroactive	2.565939787	Central	89.5391303	70.29	74622	0		0	15,148.25 \$	88,933.00	0	88,933.00		
								Del Dios Mid	85.19024616	67.95	101728	0		0	23,092.35 \$	105,633.00	0	105,633.00		HVAC Controls- Programmable/Smart Thermostats HVAC Controls- Programmable/Smart Thermostats
								Felicita Schoo	86.01347744 ol	69.45	70372			0	17,311.47 \$	76,433.00	0		-	HVAC Controls- Programmable/Smart Thermostats
								Hidden Valle	73.58735593 ey Middle School 91.46861192	59.61 77.19	51259 132463			0	12,148.37 \$ 30,069.02 \$	58,933.00 113,433.00	0		-	HVAC Controls- Programmable/Smart Thermostate
								L. R. Green S	School 95.15301065	78.93	89649	0		0	20,798.62 \$	81,833.00	0	81,833.00	-	HVAC Controls- Programmable/Smart Thermostats HVAC Controls- Programmable/Smart Thermostats
arto Unified	138	301,745.00	\$ 360,396.00	11/18/2015	8/9/2016	265	0.254344429	Esparto K-8	63.86561738	46.61	32545	0		0	8,001.82 \$	360,396.00	0	301,745.00		

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent 301,745.00	Reported Total Project Cost \$ 360,396.00	Energy Expenditure Plan Approval Date 11/18/2015	Reported Project Completion Date 8/9/2016	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	(kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW) 81.54	Energy Efficiency
Etiwanda Eler				12/11/2019			2.402977556		Lightfoot Elemen	tarv								01.34	
									84.28	40.83	6168	0		0 4,872.93	\$ 1,109,622.45	0	520,000.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Windrows F	75.02	49.37	46265	-512		0 30,131.00	\$ 185,122.40	0	101,823.38	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Windrows E	89.4	49.92	41437	0		0 35,962.00	\$ 483,362.99	0	460,000.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Heritage Int	88.13 termediate	44.46	27329			0 23,798.06		0	·	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
									94.71	59.83	124440	-511		0 70,421.80	\$ 160,175.36	0	97,974.36	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Eureka City U	nified 97	24,788.53	\$ 26,173.00	12/30/2015	6/11/2014	Retroactive	23.48803226	Eureka City	Schools-Corp Ya 134.8421908	^r d 105.3	62616	0		0 10,743.06	\$ 26,173.00	0	7,686.53	_	Lighting- Interior Fixture Retrofit
	2700	179,572.07	\$ 213,514.52	2/13/2018	7/28/2017	Retroactive	3.666530886	Washington	n Elementary										Lighting- Exterior Fixture Retrofit
								Grant Eleme	61.81	47.85	37296	0		0 7,794.90	\$ 43,163.94	10432.48	32,731.46	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									50.37	32.16	26598	0		0 5,391.47	\$ 32,727.74	6839.83	25,887.91	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									ldren's Center 109.28	71.98	9537	0		0 1,878.73	\$ 13,362.45	2946.98	10,415.47	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Winship Mid	ddle 68.14	59.37	52486	0		0 9,499.90	\$ 58,435.46	11362	47,073.46	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									Elementary 54.17	45.08	27148	0		0 5,704.85	\$ 21,303.16	5936.66	15,366.50	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Lafayette El	ementary 43.34	41.23	36046	0		0 7,097.02	\$ 44,521.77	8513	36,008.77	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Eureka Union	2742	654,660.84	\$ 654,660.84	2/7/2018	7/12/2018	155	5 1.321545907	Greenhills E	lementary										
								Willma Cavi	72.32	70.82	55849			0 13,130.00		0	,,,,,,	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Oakhills Elei	•	78.62	7220			0 1,178.60		0	·	-	HVAC Controls- Programmable/Smart Thermostats
									76.43	91.98	127776	-389		0 28,554.00	\$ 342,113.61	0	342,113.61	-	HVAC- Packaged/Split System AC/Heat Pump/VRF

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID 2742	Spent	Reported Total Project Cost \$ 654,660.84	Energy Expenditure Plan Approval Date 2/7/2018	Reported Project Completion Date 7/12/2018	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 5 1.321545907	Name			Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System - LEA Owned (Nameplate Rating in KW) Energy Efficiency HVAC Controls- Programmable/Smart Thermostats
								Maidu Eleme	78.14 entary 71.37		3204 17816			0 419.00 0 2,505.00		0		- HVAC- Packaged/Split System AC/Heat Pump/VRF - HVAC- Packaged/Split System AC/Heat Pump/VRF
Excelsior Cha	rter 5890	0 240,713.72	\$ 232,713.72	3/10/2020	12/31/2018	Retroactive	1.688024544	Excelsior Cha	nrter 51.1	49.64	22482	263		0 4,032.41	\$ 129,203.43	0	129,203.43	- Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Excelsior HS	- Bear Valley R 101.53		122658	-156		0 20,852.12	\$ 103,510.29	0	103,510.29	- Lighting- Exterior Fixture Retrofit Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
Exeter Unified	d 783	3 567,581.00	\$ 580,151.00	3/8/2018	2/12/2016	Retroactive	1.564983107	, Lincoln Elem	entary 79.1	77.98	47129	-240		0 9,983.00	\$ 168,427.00	0	168,427.00	- Lighting- Exterior Fixture Retrofit
								Exeter Union	133.8	124.66	107154	2188		0 19,573.00	\$ 140,803.00	12570	128,233.00	HVAC- Packaged/Split System AC/Heat Pump/VRF - HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives
								Wilson Midd	93.63		25119 59280			0 5,325.00 0 11,500.00		0	·	 Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Fairfax Eleme	entary 5784	4 560,089.19	\$ 596,587.18	11/20/2019	5/31/2018	Retroactive	2.393445128	S Shirley Lane	Elementary 106.43	44.64	164286	0		0 28,005.13	\$ 213,932.00	11990.01	201,941.99	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								Fairfax Jr. Hi	gh 99.21	86.81	159322	. 0		0 27,084.82	\$ 208,063.68	15120.47	192,943.20	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Virginia Avei	nue Elementar 111.54		153057	0		0 26,019.44	\$ 174,591.50	9387.5	165,204.00	HVAC Controls- Energy Management System - Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
Fallbrook Uni	ion Elementa 1267		\$ 450,741.10	3/14/2016	9/2/2016	172	2 1.442993734	l Live Oak Eler	mentary 86.24	72.12	69965	5 191		0 34,323.50	\$ 450,741.10	0	450,741.10	- HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Cooling Towers

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Fammatre Ele	ementary Schoo 295		\$ 400,554.00	1/20/2015	4/1/2015	71	1.529386621	Fammatre E	lementary 58.91252511	56.84	153534	. 0		0 34,776.00	\$ 400,554.00	0	251,861.00	97.53	
Farnham Cha	rter School 296	250,141.00	\$ 432,881.00	1/22/2015	4/1/2015	69	1.075070227	Farnham Ch	arter 52.83222243	54.89	140009	0		0 29,113.00	\$ 432,881.00	0	250,141.00	107.28	
Feaster (Mae	L.) Charter 610	222,732.00	\$ 225,408.00					Feaster (Ma	e L.) Charter 74.18	65.76	54618	. 0		0 13,927.00	\$ 225,408.00	2676	222,732.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
	910	109,665.00 64,575.00					1.357491713 1.171961006	Feaster Cha	rter School 72.76	65.76	23896	0		0 7,422.00	\$ 129,895.00	20230	109,665.00	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED
								Feaster (Ma	e L.) Charter 65.76	53.01	11042	. 0		0 3,721.00	\$ 66,525.00	o	64,575.00		Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
	2522	167,051.00	\$ 167,293.00	10/6/2017	5/24/2019	595	1.168340958	Feaster (Ma	e L.) Charter 65.76	48.81	31692	. 0		0 10,771.00	\$ 167,293.00	O	167,051.00	20.2	Lighting- Exterior Fixture Retrofit
Fillmore Unif	ied 4903	870,808.00	\$ 939,542.00	2/15/2018	3/31/2018	44		District Office	36.23	44.08	53084	-300		0 9,066.80	\$ 97,178.00	0	97,178.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								Mountain V	ista 77.15	64.27	70894	-466		0 9,751.90	\$ 46,992.00	0	46,992.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								Fillmore Sen	ior High 66.06	60.73	57460	-85		0 8,725.80	\$ 51,943.00	0	51,943.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls Plug Loads- Power Management Lighting- CFL Lamp Retrofit
								Piru Elemen	79.34	67.58	13355	-113		0 1,731.60	\$ 14,315.00	O	14,315.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID 4903	Reported Total Grant Amount Spent 870,808.00 \$	Reported Total Project Cost 939,542.00	Energy Expenditure Plan Approval Date 2/15/2018	Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.018273881	School Site Name		Annual Site Finergy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Saving: (\$) 0 5,648.61	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
								Fillmore Mid									·	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- CFL Lamp Retrofit
									72	2.68 70.29	146287	-201		0 21,391.5(0 \$ 616,732.00	0	547,998.00	-	Lighting-Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
Firebaugh-La	s Deltas Unified 5604		1,084,240.00	3/8/2019	2/15/2019	Retroactive	1.026614125	Firebaugh H	115	5.26 140.02	103194	0		0 15,863.00) \$ 715,852.00	3380	203,949.00		Lighting- Exterior Fixture Retrofit Lighting Controls
								El Puente Hi	150		5631	0		0 920.00	38,886.00	400	38,486.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Arthur E. Mi		diate 2.62 146.04	66674	-162		0 11,317.60	246,111.00	0	234,606.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Firebaugh M		5.38 102.29	22705	0		0 3,636.00	0 \$ 83,391.00	1020	82,371.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Exterior Fixture Retrofit Lighting Controls
Folsom Cordo	ova K-8 Commui 5303	nity Charter 233,035.00 \$	233,035.00	6/12/2018	7/17/2019	400	1.118263979			mmunity Charter 6.05 46.14	90892	0		0 14,889.44	3 \$ 233,035.00	0	233,035.00	29.35	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
Folsom-Corde	ova Unified 758	4,299,482.00 \$	4,299,482.00	6/12/2018	5/30/2019	352	1.084230727	Sandra J. Ga		entary 0.01 87.31	14889	-32		0 2,019.90) \$ 15,129.10	0	15,129.10	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Navigator E		5.57 83.44	17625	-30		0 2,267.10) \$ 16,844.45	0	16,844.45	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Vista del Lag	169		284408	-212		0 40,094.37	7 \$ 800,673.75	0	800,673.75	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Russell Rand	106		17812	-34		0 2,418.40	17,128.05	0	17,128.05	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
										118.38	5494	-16		0 842.40	12,463.00	0	12,463.00		

Notes:

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between			Annual Site				Reported					Photovoltaic
	Energy	Reported Total	D	Energy		Approval and Project	Final Report Savings-to-	6.1167	Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Annual Propane				Reported Proposition 39	System - LEA Owned
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	School Site Name	Before (kbtu/sqft)	Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW) Energy Efficiency
Folsom-Core	758	4,299,482.00	\$ 4,299,482.00	6/12/2018	5/30/2019	352	1.084230727	Cordova Laı	92.39									 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Riverview ST	TEM Elementary	70.05					42.205.00		42.205.00	Egitting Exterior ratale nettons
									76.58	79.35	8115	-40		0 1,329.20	\$ 12,306.80	0	12,306.80	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Walnutwood	d High (Independ 90.11	dent Study) 75.79	8537	-27		0 1,156.30	\$ 15,428.50	0	15,428.50	
								Cordova High						,			,	- Lighting- Exterior Fixture Retrofit
								Cordova riigi	148.94	136.46	188341	-174		0 25,125.63	\$ 752,065.28	0	752,065.28	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Folsom High	131.25	113.96	389879	0		0 49,120.13	\$ 791,863.55	0	791,863.55	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Kinney High	(Continuation) 84.96	77.82	4141	-25		0 650.20	\$ 6,610.00	0	6,610.00	
															, ,,,,,,,,,,		5,5225	- Lighting- Exterior Fixture Retrofit
								Blanche Spre	entz Elementary 89.37	67.59	3939	-22		0 621.60	\$ 8,947.00	0	8,947.00	- Lighting- Exterior Fixture Retrofit
								Cordova Gar	rdens Elementar 155.5	y 135.18	13647	-47		0 1,809.50	\$ 19,024.43	0	19,024.43	
																		 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Cordova Mea	adows Elementa 88.89	80.33	12025	-47		0 1,792.10	\$ 16,276.14	0	16,276.14	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Cordova Villa	a Elementary 95.24	84.07	17261	-39		0 2,418.60	\$ 26,726.00	0	26,726.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Mather Heig	thts Elementary							_		
									100.82	70.06	11671	-23		0 1,517.40	\$ 19,742.00	0	19,742.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Peter J. Shiel	lds Elementary 113	80.96	11437	-46		0 1,721.50	\$ 19,077.00	0	19,077.00	
								Rancho Cord	dova Elementary	,								 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									91.93	96.17	8935	-30		0 1,378.50	\$ 12,963.00	0	12,963.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Theodore Ju	dah Elementary 99.78	76.98	3766	-20		0 573.50	\$ 10,514.00	0	10,514.00	
										70.38	3/00	-20		5/3.50	2 10,514.00	·	10,514.00	- Lighting- Exterior Fixture Retrofit
								White Rock E	Elementary 111.2	79.95	19954	-57		0 2,730.40	\$ 26,227.80	0	26,227.80	- Lighting- Interior Fixture Retrofit
								Williamson E	Elementary									Lighting- Exterior Fixture Retrofit
									144.56	106	12407	-51		0 1,676.30	\$ 18,761.62	0	18,761.62	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Folsom Midd										
									107.63	86.79	183442	-33		0 26,455.94	\$ 536,425.44	0	536,425.44	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls

Lighting Controls

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

Expen		Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Folsom-Cord	758	4,299,482.00					1.084230727				155537			0 25,108.62		0		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
							,	W. E. Mitche	ell Middle 146.24	146.38	24225	-86		0 3,178.50	\$ 53,751.50	0	53,751.50		
							I	Folsom Hills	Elementary 103.4	64.77	61049	0		0 9,486.24	\$ 260,958.28	0	260,958.28	-	Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit
							1	Natoma Stat	ion Elementar 84.91	-	12428	-32		0 1,824.70	\$ 12,974.30	o	12,974.30		Lighting- Exterior Fixture Retrofit Lighting Controls
								Gold Ridge E		78.33	12420	-52		1,024.70	12,574.30	·	12,574.30	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								6 	136.25	95.35	14235	-31		0 1,867.20	\$ 13,408.40	0	13,408.40	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
							:	Sutter Middl	le 113.41	70.59	122583	0		0 19,294.58	\$ 365,914.84	0	365,914.84	-	Lighting- Interior Fixture Retrofit Lighting Controls
							ı	Empire Oaks	Elementary 104.04	81.74	15434	-31		0 2,132.20	\$ 15,556.60	0	15,556.60	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Forestville Union Ele	ementary 924	145,633.79	\$ 148,581.12	3/14/2016	9/30/2018	930	1.178783907	Forestville El	ementary 46.56	32.31	48659	144		0 8,901.99	\$ 148,581.12	2947.33	145,633.79	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Fort Bragg Unified	5448	586,437.00	\$ 863,524.00	3/12/2018	9/30/2017	Retroactive	1.93882593	District Offic	e 103.08	119.04	5914	0		0 1,218.00	\$ 18,881.00	5000	13,881.00		
							ı	Noyo High (C	Continuation) 181.82	208.97	5675	0		0 982.00	\$ 17,312.00	0	13,312.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
							,	Coastal Adul										-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
							1	Lighthouse C	163.22 Community Day		1011	0		0 175.00	\$ 3,166.00	0	3,166.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									163.23		3738	0		0 647.00	\$ 9,384.00	0	6,933.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Fort Bragg Hi	68.88	73.53	120976	0		0 22,865.00	\$ 361,370.00	45000	241,370.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							ı	Dana Gray El	lementary 66.5	55.88	38314	0		0 10,038.00	\$ 132,853.00	45000	82,853.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA
LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Project Completion (days)	Savings-to- Investment Ratio (SIR)	School Site Name	Intensity Before (kbtu/sqft)	Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Annual Natural Gas Savings (therms)	Propane Savings (gallons)	Reported Annual Cost Saving:	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Proposition 39 Share Spent per School Site (\$)	Owned (Nameplate Rating in KW) Energy Efficiency
Fort Bragg U	5448	586,437.00		3/12/2018		Retroactive	1.93882593	Dana Gray I	66.5	, , , , ,	, ,	, , ,	,	.,		.,,	.,	Lighting- Exterior Fixture Retrofit
								Redwood El	66.78	61.31	26413	3 0		0 3,962.00	0 \$ 102,158.00	C	64,158.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
									67.05	68.56	68382	2 0		0 13,519.00	0 \$ 214,593.00	C	141,593.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Shelter Cove	163.22	190.09	2089	0		0 362.00	3,807.00	C	3,807.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Fountain Vall	ey School Dist 67		\$ 1,382,353.00	8/6/2014	1/30/2015	177	1.38429871											
								Fulton Midd	dle School 54.57709337	26.94	43112	2 162		0 8,652.00	0 \$ 83,593.00	3740	79,853.00	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Tamura Eler	mentary School 40.34940928	24.54	38947	72		0 7,010.30	0 \$ 122,317.00	4322	117,995.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Gisler Eleme	entary School 43.61388289	26.63	38473	3 54		0 7,880.20	0 \$ 84,812.00	4362	80,450.00	HVAC Controls- Programmable/Smart Thermostats - Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Newland Ele	ementary School 46.26749569	25.54	41259	108		0 12,453.80	0 \$ 118,398.00	7198	111,200.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Cox Element	41.28302283	32.38	50576	5 198		0 10,835.30	98,241.00	3154	94,347.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Oka Elemen	43.30313519	29.85	39486	5 72		0 7,582.60	0 \$ 97,398.00	2962	93,600.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
									45.91595607	10.93	42491	144		0 7,495.70	0 \$ 118,740.00	3540	115,200.00	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
									54.39833402	39.16	132032	2 -461		0 26,263.30	0 \$ 468,674.00	10753	457,641.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Masuda Mid	ddle School 55.8847388	31.06 ol	46872	2 168		0 12,152.50	0 \$ 100,460.00	5004	94,205.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats

Notes:

1. Reporting on 962 total Energy Expenditure Plans

						Time Between			Annual Site				Reported					Photovoltaic	
	_			_		Approval and	Final Report		Energy Use	Annual Site		Reported	Annual				Reported	System -LEA	
	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Project Completion	Savings-to- Investment	School Site	Intensity Before	Energy Use Intensity After	Reported Annual Electricity Savings	Annual Natural Gas Savings	Propane Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Proposition 39 Share Spent per	Owned (Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Fountain Va	67	1,330,415.00	\$ 1,382,353.00	8/6/2014	1/30/2015	177	1.38429871	Courreges E	49.30608987	28.01	37038	90		0 7,431.20	\$ 89,720.00	3796	85,924.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Fowler Unifie	d 2691	624,113.00	\$ 915,655.00	11/8/2017	2/2/2017	Retroactive	1.010123135	Fowler High	77.18	62.55	236964	. 0		0 29,885.00	\$ 447,058.00	0	379,383.00		
							ı	Fremont Elei	mentary 45.63	44.62	33840	0		0 6,903.00	\$ 468,597.00	0	244,730.00	157.98	
- II. sl																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Shading Devices/Window Film
Franklin Elem	4964	247,930.00	\$ 270,507.00	6/11/2018	8/26/2018	76	0.883116287	Franklin Elen	mentary 82.3	73.12	36799	121		0 9,112.20	\$ 270,507.00	22577	247,930.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System Building Envelope- Windows/Skylights HVAC- Demand Controlled Ventilation
Fremont Unio	on High School 5070		\$ 1,007,892.26	5/29/2018	2/23/2018	Retroactive	4.195712881	Cupertino Hi	igh 95.54	92.34	200167	. 0		0 44,637.24	\$ 55,804.90	0	38,895.90		Lighting - Interior Linear Fluorescent Relamping
							I	Fremont Hig	th School 154	155.72	153524	1760		0 29,429.35	\$ 108,359.65	0	96,669.65	-	Pumps, Motors, Drives- Premium Efficiency Motors Lighting - Interior Linear Fluorescent Relamping HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Premium Efficiency Motors
								Homestead I	122.12	113.71	212927	0		0 38,539.78	\$ 45,161.57	5280	37,273.57	-	Lighting- Interior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Pumps, Motors, Drives-Variable Frequency Drives
								Lynbrook Hig Monta Vista	94.91	96.58	342898	0		0 62,407.42	\$ 106,629.65	0	77,016.65	-	Lighting - Interior Linear Fluorescent Relamping Pumps, Motors, Drives-Variable Frequency Drives
	5071	1,564,723.00	\$ 2,485,299.47	5/29/2018	2/23/2018	Retroactive	1.652355428		90.08	111.38	224512	3236		0 45,283.74	\$ 691,936.49	0	414,874.23	-	Lighting- LED Exit Signs Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED Pumps, Motors, Drives- Variable Frequency Drives
								Cupertino Hi	135.67	92.34	83624	1361		0 20,280.89	\$ 447,221.67	9812.33	280,262.11	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Homestead I	182.61	113.71	94233	464		0 18,391.51	\$ 492,025.88	4681.6	313,990.66	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
							I	Lynbrook Hig	gh 139.41	96.58	66506	0		0 13,966.26	\$ 148,687.67	5320.48	94,506.62		

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Fremont Uni	Energy Expenditure Plan ID 5071	Reported Total Grant Amount Spent 1,564,723.00	Reported Total Project Cost \$ 2,485,299.47	Energy Expenditure Plan Approval Date 5/29/2018	Reported Project Completion Date 2/23/2018	Time Between Approval and Project Completion (days) Retroactive	Ratio (SIR) 1.652355428		Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Exterior Fixture Retrofit
								Monta Vista Fremont High	124.87	111.38	106460	202		0 22,307.50	\$ 558,417.43	8718.8	352,205.22	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								.	196.56	155.72	135282	9105		0 36,091.47	\$ 838,946.82	16245.76	523,758.39	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
Freshwater 0	Charter Middle 1295	66,387.92	\$ 60,325.46	3/1/2016	9/28/2017	576	1.199990455		harter Middle 21.78	316.72	26839	81		0 4,467.93	\$ 60,325.46	0	60,325.46	9.98	Lighting- Interior Fixture Retrofit DHW- Domestic Hot Water Heater
Fresno Unifid	ed 184	1,294,341.00	\$ 1,546,888.00	10/28/2014	7/6/2016	617	1.224703691	Roosevelt Hi _l	gh School 126.483928	121.1	245037	7347		0 59,587.12	\$ 1,546,888.00	12218	1,294,341.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Chiller/Boiler Replacement HVAC- VAV System
Fruitvale Ele	mentary 1873	716,714.00	\$ 1,221,170.00	3/6/2017	8/16/2018	528	2.076913497	Columbia Ele	mentary 90.21	96.02	84188	0		0 17,679.00	\$ 383,918.00	0	239,379.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Chiller/Boiler Replacement
								Discovery Ele	ementary 97.7	93.14	96022	0		0 19,684.00	\$ 387,096.00	0	222,245.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Chiller/Boiler Replacement
							I	Endeavour El	ementary 98.43	95.71	113129	0		0 22,853.00	\$ 450,156.00	0	240,090.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Chiller/Boiler Replacement
Fuente Nuev	a Charter 5793	65,803.95	\$ 67,430.07	12/30/2019	6/5/2018	Retroactive	1.360443329	Fuente Nuev	a Charter 43.47	41.37	19013	551		0 4,528.29	\$ 67,430.07	3533.83	63,896.24	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace Kitchen- High Efficiency Appliances
Fullerton Ele	mentary 5664	2,967,739.00	\$ 3,088,112.00	5/29/2019	7/6/2018	Retroactive	1.039620679	District Office	e 95.18	92.36	14839	0		0 2,193.00	\$ 27,463.00	825.43	26,637.57	-	Lighting- Exterior Fixture Retrofit Lighting Controls

Notes:

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between			Annual Site				Reported					Photovoltaic	
	Energy	Reported Total		Energy		Approval and Project	Final Report Savings-to-		Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Annual Propane				Reported Proposition 39	System -LEA Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion	-	School Site		Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Fullerton Ele	5664	2,967,739.00	\$ 3,088,112.00	5/29/2019	7/6/2018	Retroactive	1.039620679	Maple Eleme											
									58.08	54.02	29515	41		5,025.00	\$ 64,734.00	1151.24	63,582.76		Lighting- Exterior Fixture Retrofit
																		•	Lighting Controls
																			HVAC Controls- Programmable/Smart Thermostats
								Nutrition Ce		201.67	14643	0		2 002 00	ć 13.350.00	C02 CF	12 576 25		
									225.59	201.67	14642	U		2,003.00	\$ 13,259.00	682.65	12,576.35	-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
								Robert C. Fis	sler Elementary										
									94.62	88.27	58584	40		9,318.00	\$ 131,699.00	2250.48	129,448.52		Lighting- Exterior Fixture Retrofit
																			Lighting Controls
																			HVAC Controls- Programmable/Smart Thermostats
								Acacia Eleme	entary 65.82	61.76	10342	40		0 1,984.92	\$ 37,040.00	0	37,040.00		
									03.82	01.70	10342	40	,	1,364.32	37,040.00	Ů	37,040.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
																			HVAC Controls- Programmable/Smart Thermostats
								Beechwood		50.45	50700					204.20	224 500 72		
									79.59	68.46	69732	40	1	0 14,356.00	\$ 325,491.00	891.28	324,599.72	-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								Commonwe	alth Elementary										HVAC Controls- Programmable/Smart Thermostats
									78.9	67.86	44544	48		7,294.00	\$ 75,184.00	341.93	74,842.07		
																		-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Fern Drive El	lementary										TVAC CONTIONS Frogrammable/Smart memostats
									57.48	63.69	6022	40		1,108.00	\$ 3,295.00	0	3,295.00		
								Golden Hill E	Elomontoni									•	HVAC Controls- Programmable/Smart Thermostats
								doluen niii t	67.58	59.98	51734	39		0 8,856.00	\$ 115,056.00	225.42	114,830.58		
														·			•	-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
								Hermosa Dri	ive Elementary										HVAC Controls- Programmable/Smart Thermostats
									59.66	57.55	29518	40		5,084.00	\$ 65,677.00	76.39	65,600.61		
																		-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Ladera Vista	Junior High										
									74.53	71.08	40528	80		6,594.00	\$ 92,451.00	3.49	92,447.51		
																		-	Lighting- Exterior Fixture Retrofit Lighting Controls
																			HVAC Controls- Programmable/Smart Thermostats
								Laguna Road											
									79.86	73.67	30947	39		5,212.00	\$ 74,747.00	1180.02	73,566.98	_	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
																			HVAC Controls- Programmable/Smart Thermostats
								Nicolas Junio	or High 65.85	CE 00	29020	39		0 4,778.00	¢ 02.770.00	4.03	02 774 00		
									55.65	65.09	29020	39		4,778.00	\$ 82,779.00	4.02	82,774.98	-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
								Orangatha	no Elomontor:										HVAC Controls- Programmable/Smart Thermostats
								Orangetnorp	pe Elementary 66.55	54.79	5394	4		920.00	\$ 3,295.00	0	3,295.00		
															-,		-,	-	HVAC Controls- Programmable/Smart Thermostats
								Pacific Drive		F7 00	5000				ć 3.30T.00	_	2 205 00		
									72.87	57.82	6399	40	1	0 1,100.00	\$ 3,295.00	0	3,295.00	_	HVAC Controls- Programmable/Smart Thermostats
								Raymond Ele	ementary									-	23 Freguesia Control of the control of
									63.58	66.68	5588	40		984.00	\$ 3,295.00	0	3,295.00		

HVAC Controls- Programmable/Smart Thermostats

Notes:

1. Reporting on 962 total Energy Expenditure Plans

						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Project Completion	Savings-to- Investment		Intensity Before	Energy Use Intensity After	Reported Annual Electricity Savings	Annual Natural Gas Savings	Propane Savings	Reported Annual Cost Savings		Reported	Proposition 39 Share Spent per	Owned (Nameplate	
LEA Name Fullerton Ele	Plan ID 5664	Spent 2,967,739.00	Project Cost \$ 3,088,112.00	Approval Date 5/29/2019	Completion Date 7/6/2018	(days) Retroactive	Ratio (SIR) 1.039620679	Name Richman Elei	(kbtu/sqft) mentary	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
								Rolling Hills I	71.98	61.04	6796	40		0 1,212.00	\$ 3,295.00	0	3,295.00	-	HVAC Controls- Programmable/Smart Thermostats
									84.77	71.16	35228	40		0 6,193.00	\$ 70,638.00	1502.68	69,135.32	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Sunset Lane	Elementary 71.36	68.28	34609	40		0 6,030.00	\$ 78,675.00	980.2	77,694.80	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Valencia Parl	k Elementary 62.59	59.33	6022	40		0 970.00	\$ 3,295.00	0	3,295.00	-	HVAC Controls- Programmable/Smart Thermostats
								Woodcrest E	Elementary 67.31	64.61	45883	40		0 7,518.00	\$ 112,622.00	1145.49	111,476.51	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								D. Russell Pa	irks Junior High 135.65		218539	8218		0 48,198.00	\$ 1,700,827.00	0	1,591,714.72	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Fusion Charte	er 2433	154,692.00	\$ 146,057.08	3/28/2018	8/28/2018	153	1.035627244	Fusion Chart	ter 54.88	60.24	48450	0		0 8,188.00	\$ 146,057.08	4283	141,774.08		Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats DHW- Domestic Hot Water Heater
Futures High	3884	264,505.00	\$ 264,505.00	2/9/2018	12/31/2018	325	1.026666908	Futures High	114.18	87.8	81926	540		0 12,877.00	\$ 264,505.00	0	264,505.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Galt Joint Un	ion High 1861	497,165.00	\$ 538,766.00	2/28/2019	12/13/2017	Retroactive	1.366382576	Galt High	89.76125592	81.47	245953	339		0 33,843.00	\$ 538,766.00	0	497,165.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Gateway Uni	fied 2047	529,477.00	\$ 488,742.00	6/15/2017	12/14/2017	182		Mountain La	78.02	69.05	8634	0		0 1,644.00	\$ 30,669.00	0	30,669.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED

Notes:

1. Reporting on 962 total Energy Expenditure Plans

Ехре	nergy enditure lan ID 2047	Reported Total Grant Amount Spent 529,477.00	Reported Total Project Cost \$ 488,742.00	Energy Expenditure Plan Approval Date 6/15/2017	Reported Project Completion Date	Time Between Approval and Project Completion (days)		Name Central Vall	nool of the Arts 113.96	Annual Site Energy Use Intensity After (kbtu/sqft) 184.95	Reported Annual Electricity Savings (kWh) 34389 42025	0		Reported Annual Cost Savings (\$) 0 5,365.00 0 8,363.00	\$ School Site (\$) \$ 116,755.00 \$ 152,473.00	Reported Rebates (\$)	152,473.00	-	
								Shasta Lake		66.45	34562			0 5,185.00		(-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
George Washingto	on Charter 2748	270,020.00	\$ 843,593.70	12/20/2017	12/31/2017	11	4.408220864	George Wasi	hington Charte 104.34	r 105.05	348980	0		0 63,332.00	\$ 843,593.70	C	270,020.00	197.75	
Gerber Union Elen	mentary 3871	219,425.00	\$ 219,425.00	2/15/2018	7/31/2017 R	Retroactive	1.365012582	Gerber Elem	nentary 81.65	82.8	88618	0	-3	33 15,723.90	\$ 219,425.00	C	219,425.00	-	Lighting-Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Spilt System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED Kitchen-Kitchen Equipment Controls
Geyserville Unified	d School Dis 943	strict 21,168.00	\$ 21,168.00	12/17/2015	8/31/2017	623	1.387190701	Geyserville E	Elementary 35.99	21.83	7446	-218		0 1,528.00	\$ 21,168.00	C	21,168.00	-	Lighting- Retrofit Interior Lamps to LED
Gilroy Prep School	1218	rs School) 139,387.91	\$ 184,080.91	4/29/2016	8/31/2016	124	1.7419066		School (Navigat 65.76		61200	0		0 12,390.98	\$ 184,080.91	44693	139,387.91	·	Lighting-Interior Fixture Retrofit Lighting-Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads-Power Management HVAC Controls- Programmable/Smart Thermostats Building Envelope- Windows/Skylights
Glendora Unified	1054	753,681.80	\$ 753,681.80	8/1/2018	5/27/2016 R	Retroactive			ucational Cente 47.82 gh		36156	101		0 6,598.83	\$ 44,910.00	C	44,910.00		Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
									161.06	117.24	167657	140		0 25,725.67	\$ 359,541.80	C	359,541.80	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats

Notes:

1. Reporting on 962 total Energy Expenditure Plans

		Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project		Final Report Savings-to- Investment		Annual Site Energy Use Intensity Before	Annual Site Energy Use Intensity After	Reported Annual Electricity Savings	Reported Annual Natural Gas Savings	Reported Annual Propane Savings	Reported Annual Cost Savings		Reported	Reported Proposition 39 Share Spent per	Photovoltaic System -LEA Owned (Nameplate	
LEA Name	Plan ID	Spent 752 CO1 00	Project Cost	Approval Date	Completion Date		Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Glendora Un	1054	753,681.80	\$ 753,681.80	8/1/2018	5/2//2016	i Retroactive		Cullen Eleme	Continuation Hig 66.8		14462	72		0 2,406.99	\$ 17,964.00	0	17,964.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								La Fetra Eler	94.01	51.78	36155	48		0 6,936.05	\$ 44,910.00	0	44,910.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Sellers Elem	125.09	62.06	50618	222		0 8,850.80	\$ 62,874.00	0	62,874.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Stanton Eler	122.94	63.7	106451	175		0 16,901.59	\$ 142,644.00	0	142,644.00	-	Lighting-Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Sutherland I	80.75	50.43	43387	109		0 7,511.36	\$ 53,892.00	0	53,892.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
	1647	685,468.00	\$ 685,468.00	8/1/2018	6/30/2017	Retroactive	1.290330097		90.68	62.32	21694	99		0 4,461.10	\$ 26,946.00	0	26,946.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Glendora Hi	135.84		39434	-133		0 6,246.00	\$ 114,800.00	0	114,800.00	-	Lighting- Retrofit Interior Lamps to LED
								Whitcomb C	Continuation Hig 49.9 entary		18787	-88		3,099.00	\$ 51,296.00	0	51,296.00	-	Lighting- Retrofit Interior Lamps to LED
								La Fetra Eler	68.2		23484	-109		0 4,554.00	\$ 64,120.00	0	·	-	Lighting- Retrofit Interior Lamps to LED
								Sellers Elem	88.84 entary 96.57	72.45 84.32	24658 23484	-115		0 4,085.00		0		-	Lighting- Retrofit Interior Lamps to LED
								Stanton Eler			23484	-109 -98		0 3,891.00 0 4,099.00		0	,	-	Lighting- Retrofit Interior Lamps to LED
								Sutherland I			21136	-98		0 4,405.00		0		-	Lighting- Retrofit Interior Lamps to LED
								Goddard Mi	ddle 103.07	100.94	37575	0		7,081.00	\$ 102,592.00	0	102,592.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Retrofit Interior Lamps to LED
								Sandburg M	liddle 117.15	120.07	38749	-130		0 7,303.00	\$ 105,798.00	0	105,798.00	-	Lighting- Retrofit Interior Lamps to LED
Glenn Count	ry Office of Educa 2188	134,302.00	\$ 275,111.00	6/6/2017	5/7/2018	335	1.482196458	Glenn Count	ty Office of Edu 85.56		106532	0		0 13,347.00	\$ 275,111.00	0	134,302.00	63	

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID Charter	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date		Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
	5530	85,188.08 \$	129,713.58	12/13/2018	6/30/2017 R	Retroactive	1.171788445	Global Youtl	h Charter 43.11	27.73	35575	-348		0 4,290.50	\$ 129,713.58	44525	85,188.08	-	Lighting- Interior Fixture Retrofit Lighting Controls
Gold Trail Uni	on Elementary 4956	262,401.00 \$	416,474.16	2/15/2018	3/31/2019	409	1.066311417	Gold Trail	114.62	118.88	11236	0		0 2,395.52	\$ 78,867.09	51326.8	27,540.29	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Sutters Mill	107.71	105.6	29137	0	134	3 7,294.81	\$ 337,607.07	67486.46	234,860.71	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Golden Feath	er Union Eleme 5587	168,850.00 \$	185,054.00	2/22/2019	7/31/2017 R	Retroactive	1.503043207	Concow Eler	mentary 70.05	60.59	61716	0	3	7 13,217.00	\$ 185,054.00	1824	168,850.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED Pumps, Motors, Drives- Energy Efficient Pumps
Golden Plains	Unified 2698	492,082.00 \$	1,966,904.00	11/29/2017	8/1/2017 R	Retroactive	1.010003648	Tranquillity	High 77.76	65.97	42735	-388		0 8,478.00	\$ 669,483.00	0	99,117.00		
								Cantua Elem	49.58	61.1	24560	0		0 5,510.00	\$ 243,448.00	0	99,117.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Packaged/Split System AC/Heat Pump/VRF
								Helm Element	80.85	106.85	14258			0 3,313.00		0	95,614.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Tranquillity	118.39 Elementary 25.22	116.41 83.44	52293 2302			0 12,313.00 0 297.00		0	99,117.00 99,117.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Packaged/Split System AC/Heat Pump/VRF
Gonzales Unit	ied School Distr 274	rict 551,026.00 \$	553,372.00	5/17/2017	9/1/2015 R	Retroactive	1.312131915	District Office	ce 76.50926116	57.29	13781	0		0 2,619.00	\$ 39,756.00	(blank)	39,756.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Gonzales Hig	82.83544558	70.11 66.91	106019			0 19,869.00 0 9,299.00			331,391.00 108,979.00		Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Condensing Furnace Lighting- Interior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Gonzales Un	Energy Expenditure Plan ID 274	Reported Total Grant Amount Spent 551,026.00 \$	Reported Total Project Cost 553,372.00	Energy Expenditure Plan Approval Date 5/17/2017	Reported Project Completion Date	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.312131915	Name	(kbtu/sqft) 107.1793595	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 70,900.00	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Gorman Elem																			
	2105	134,162.00 \$	118,187.00	5/15/2017	12/12/2017	211	1.131842845	Gorman Eler	mentary 58.73	39.74	29215	-73	,	6,374.00	\$ 118,187.00	Ċ	118,187.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Gorman Learn	ning Center 1963	522,712.71 \$	482,247.71	4/11/2017	11/30/2018	598	1.097714305	Gorman Lea	rning Center 64.86	19.34	117281	0		27,473.00	\$ 482,247.71	C) 482,247.71	36.17	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Grant Elemen	tary School Di																		
	120	35,986.00 \$	35,986.00	2/5/2018	10/27/2015 F	Retroactive	1.142246868		entary School 70.0121832	69.14	9310	0	47	5 2,925.00	\$ 35,986.00	(blank)	35,986.00	-	HVAC Controls- Programmable/Smart Thermostats
Grass Valley (Charter 1748	22,800.00 \$	2,800.00	4/18/2017	9/5/2017	140	1.376551771	Grass Valley	Charter 91.36	90.63	900	0		200.00	\$ 2,800.00	C	2,800.00	-	Lighting- Interior Fixture Retrofit
Grass Valley E	lementary 1749	169,459.00	129,459.00	11/16/2016	11/1/2016 F	Retroactive	1.100358327												
	2/15	105,155,00	125,153.60	11, 10, 101	22/2/2020			Bell Hill Acad	108.99	117.99	1009	0	•	0 166.00	\$ 3,252.00	C	3,252.00	-	Lighting- Exterior Fixture Retrofit
								Lyman Gilmo	ore Middle 86.8	82.38	3871	3569	•	4,096.00	\$ 110,489.00	C	110,489.00	-	Lighting- Exterior Fixture Retrofit HVAC- Chiller/Boiler Replacement
								Margaret G.	Scotten Element 82.26	81.15	4268	0		732.00	\$ 15,718.00	C	15,718.00		Lighting- Exterior Fixture Retrofit
Graves Eleme	ntary 1816	22,724.00 \$	16,680.00	3/9/2017	8/13/2017	157	1.005951189	Graves Elem	entary 63.46	54.36	4548	0		0 890.00	\$ 16,680.00	C	16,680.00	-	Lighting- Interior Fixture Retrofit Plug Loads- Power Management
Great Valley	Academy 2565	257,793.49	299,104.00	9/1/2017	4/11/2019	587	1.158026299	Great Valley	Academy 63.1	51.52	67242	249) 11,714.40	\$ 299,104.00	C	257,793.49		

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

Ex	Energy openditure Plan ID 2565	Reported Total Grant Amount Spent 257,793.49	Reported Total Project Cost \$ 299,104.00	Energy Expenditure Plan Approval Date 9/1/2017	Reported Project Completion Date 4/11/2019	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs
																			Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED HVAC- Chiller/Boiler Replacement
enada Elemen	ntary School 1319	250,000.00	\$ 238,000.00	3/16/2016	4/6/2018	751	1.164191593	Grenada Elen	mentary School 107.76		110191	0		0 15,821.00	\$ 238,000.00	0	238,000.00	21	HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Insulation
lley Unified	1424	576,122.00	\$ 551,074.00	6/5/2018	3/31/2017	Retroactive		Wilson Eleme	83.61700149	95.21	22664	0		0 5,009.00	\$ 35,440.00	0	35,440.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
							•	Gridley High	115.35	109.48	156801	-119		0 28,094.00	515,634.00	o	515,634.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostat Lighting- Retrofit Interior Lamps to LED
zly ChalleNG	Ge Charter 1978	249,679.74	\$ 249,679.74	3/21/2017	6/14/2017	85	1.109568366	Grizzly Challe	eNGe Charter 1167.59	1013.98	82707	-154		0 13,182.62	. \$ 249,679.74	0	249,679.74	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRI HVAC Controls- Programmable/Smart Thermostal
dalupe Unio	on Elementa																		
	1410	265,776.00	\$ 414,614.00	5/3/2017	8/25/2017	114		Mary Buren E	76.97	59.69	40249	-88		0 9,967.80	\$ 348,214.00	90298	257,916.00	-	Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace
	2731	39,150.00	\$ 39,150.00	1/17/2018	4/10/2019	448	2.255789563		nzie Junior Higl 77.44	h 72.63	25918	-122		0 5,438.00	\$ 66,400.00	58540	7,860.00	-	Lighting- Retrofit Interior Lamps to LED
								Mary Buren B	76.97 enzie Junior Higl	53.75 h	10230	-62		0 2,580.00	\$ 19,575.00	0	19,575.00	-	Lighting- Exterior Fixture Retrofit
									77.44	51.95	11542	-69		0 2,662.00	\$ 19,575.00	0	19,575.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
neville Elen	mentary 1597	261,898.00	\$ 378,156.00	7/29/2016	9/1/2017	399	1.063287427	Guerneville E	Elementary 48.45	50.72	64729	0		0 14,574.00	\$ 378,156.00	0	243,898.00	37	
ine Unified	5312	285,274.00	\$ 270,814.00	3/22/2018	3/15/2019	358	1.829928928												

Gustine Elementary

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Gustine Unif	5312	285,274.00	\$ 270,814.00	3/22/2018	3/15/2019	358	1.829928928	Gustine Elei			69684			0 16,167.00		O	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
									106.48	83.39	55869	0		0 11,900.00	\$ 130,776.00	0	130,776.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Hacienda La Pi	uente Unified 10		\$ 5,319,668.20	6/27/2014	11/30/2015	521	1.183289833	La Puente HS	5 116.9532708	104.6	393447	-1445		0 46,831.00	\$ 1,164,250.39	27736.44	1,136,513.95		
								Los Altos Hig		110.05	367981	1406		0 43.989.00	Ć 755 171 01	28688.14	736 403 07	•	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Glen A Wile	146.1316613 on High School		30/981	-1406		0 43,989.00	\$ 755,171.01	28088.14	726,482.87	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								GIEITA. WIISC	211.9301452		634148	22852		0 118,274.00	\$ 1,567,851.79	91009.28	1,476,842.51	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								William Wor	kman High Sch 199.0010001		656588	11789		0 108,410.00	\$ 1,832,395.01	94189.63	1,738,205.38	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
Hallmark Char	ter 5135	263,236.00	\$ 217,187.00	6/27/2018	9/2/2019	432	1.463969958	Hallmark Cha	arter 117.18	143.53	27679	0		0 4,883.80	\$ 217,187.00	3736	263,236.00	-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Hanford Eleme	entary School 5539		\$ 1,330,298.00	11/29/2018	2/28/2017	Retroactive	1.205909342	District Office	e 95.55	62.73	31390	0		0 5,901.00	\$ 46,405.00	0	46,405.00		
								Roosevelt Ele	ementary 102.62	102.79	17067	0		0 3,635.00	\$ 53,368.00	0	53,368.00	-	Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Washington	131.68	116.87	124694	0		0 9,184.00	\$ 165,748.00	0	165,748.00	-	Lighting- Exterior Fixture Retrofit HVAC- Chiller/Boiler Replacement
								Lincoln Elem Monroe Elen	84.69	119.76	12698	0		0 2,832.00	\$ 44,936.00	0	44,936.00	-	Lighting- Exterior Fixture Retrofit
									84	85.98	54708	-113		0 11,927.00	\$ 260,285.00	0	218,139.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
	Energy	Reported Total	December of Tester	Energy	Daniel de Decient	Project	Savings-to-	Cabaal Cita	Intensity	Energy Use	Reported Annual	Annual Natural	Propane	Barranta d Arranal Cont Continues	Demand Singl Cost agen		Proposition 39	Owned	
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	Name	Before (kbtu/sqft)	Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW)	Energy Efficiency
Hanford Eler	5539	1,315,435.00	\$ 1,330,298.00	11/29/2018	2/28/2017	Retroactive	1.205909342	Hamilton Ele	ementary 111.46	107.79	71941	0		0 12,158.00	\$ 208,889.00	(208,889.00		
								I Dishara						, , , , , , , , , , , , , , , , , , , ,	,		.,	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Lee Richmon	nd Elementary 228.87	263.63	35186	-75		0 6,292.00	\$ 160,205.00	(160,205.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Woodrow W	Vilson Junior Hiؤ 86.43	-	18594	0		0 4,239.00	\$ 58,997.00	(58,997.00	_	Lighting- Exterior Fixture Retrofit
								John F. Kenn	nedy Junior Higl 97.7		19793	0		0 3,424.00	\$ 61,228.00	(61,228.00	_	Lighting- Exterior Fixture Retrofit
								Martin Luthe	er King Jr. Elem 125.09		17570	0		0 2,899.00	\$ 97,418.00	(97,418.00		Lighting-Exterior Fixture rections
								Joseph M. Si	imas									-	Lighting- Exterior Fixture Retrofit
									115.8	114.4	58335	0		0 10,442.00	\$ 172,819.00	(172,819.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Hanford Join	t Union High 31	158,249.00	\$ 451,198.00	2/5/2018	9/4/2015	Retroactive	6.925227769												
								Sierra Pacific	c High School 138.5781563	131.02	141907	0		0 19,866.95	\$ 168,275.00	(62,361.00	-	Lighting- Exterior Fixture Retrofit
								Hanford Higl	h School 124.5209502	129.17	154869	0		0 21,681.68	\$ 169,732.00	(49,805.00	-	Lighting- Exterior Fixture Retrofit
								Hanford We	est High School 136.0245273	140.48	120197	0		0 16,827.53	\$ 113,191.00	(46,083.00	-	Lighting- Exterior Fixture Retrofit
	1380	473,307.00	\$ 571,962.00	5/16/2016	11/30/2016	198	1.187995821	Hanford Higl	h 120.1268632	108.72	155301	0		0 20,632.06	\$ 571,962.00	Ó	473,307.00		HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
Нарру Сатр	Union Element 5463	tary School District 184,441.00	\$ 184,441.00	6/20/2018	5/23/2014	Retroactive	1.184270687												
	5.03	20 1,11200	201711200	0,20,2020	5,25,252			Happy Camp	p Elementary 142.86	86.4	87360	0		0 12,249.80	\$ 184,441.00	(blank)	184,441.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Happy Valley	Elementary 410	129,960.00	\$ 130,420.00	8/31/2017	1/6/2017	' Retroactive	1.148418327	Happy Valley	y Elementary 73.91	57.9	38717	0	29	97 8,760.13	\$ 130,420.00	460	129,960.00		Lighting Interior Finture Detrofit
	1327	42,538.00	\$ 42,538.00	6/15/2016	8/19/2016	i 65	1.175561096											11.86	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED DHW- Domestic Hot Water Heater Kitchen- High Efficiency Appliances
								Happy Valley	y Elementary 69.22	57.89	10817	0		0 2,431.00	\$ 42,538.00	(42,538.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID 1866	Reported Total Grant Amount Spent 38,622.00	Reported Total Project Cost 6 63,030.00	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.047473779	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Saving	s Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Happy Valle	1800	38,622.00	6 63,030.00	5/2/2017	8/2/2017	92		Happy Valley	y Elementary 85.97	52.22	2298	0			0 \$ 63,030.00	0	38,622.00	-	Building Envelope- Insulation
Harmony Unio	on Elementar 960		59,450.00	12/2/2015	12/11/2015	9	1.468399584	Harmony Ele	ementary 66.43	36.36	23977	0		78 5,142.C	0 \$ 59,450.00	0	59,450.00	10.69	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Harvest Ridge	Coop Charte 1149		72,500.00	5/11/2016	7/31/2018	811	1.053027707	Harvest Ridg	ge Cooperative C 54.11	harter/Placer Ac 71.19	ademy 27651	. 0		0 4,642.0	0 \$ 72,500.00	0	72,500.00	18.43	
Hayward Unif	fied 1722	4,352,338.00	4,352,338.00	3/17/2017	8/16/2017	152	1.210751472	District Offic	ce 249.8	218.91	166261	. 0		0 28,537.0	0 \$ 323,936.00	0	323,936.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								HUB	47.5	40.41	42703	0		0 8,104.0	0 \$ 67,300.00	0	67,300.00		HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Controls
								Helen Turne	r Children's Cen 60.82 Iementary	40.35	19511			0 3,661.0			,	-	Lighting- Interior Fixture Retrofit
									70.39	46.46	75330	0		0 14,436.0	0 \$ 294,911.00	0	294,911.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Hayward Hig	gn 81.82	78.04	131063	0		0 21,719.0	0 \$ 235,834.00	0	235,834.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Strobridge E	lementary 67.7	37.59	55522	. 0		0 9,484.0	0 \$ 94,462.00	0	94,462.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Mt. Eden Hig	89.58	61.21	103348	0		0 16,705.0	0 \$ 454,192.00	0	454,192.00		Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Tennyson Hi	88.28	75.18	227221	. 0		0 36,783.C	0 \$ 936,655.00	0	936,655.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats

Notes:

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between			Annual Site				Reporte						Photovoltaic	
	Energy	Reported Total		Energy		Approval and Project	Final Report Savings-to-		Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Annual Propane					Reported Proposition 39	System -LEA Owned	
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date		Investment Ratio (SIR)	School Site Name		Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)		ported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate	Energy Efficiency
Hayward Un		4,352,338.00	•	3/17/2017	•		2 1.210751472	Bowman E			41913	0	(Bulletin)	0	8,757.00		0	,		Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
									91.76	94.71	71837	0		0	12,968.00	\$ 105,168.00	0	105,168.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								East Avenu	ue Elementary 44.61	37.03	49125	0		0	9,809.00	\$ 78,321.00	0	78,321.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Eldridge El	lementary 58.72	39.25	34727	0		0	6,124.00	\$ 63,742.00	0	63,742.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Fairview E	Elementary 56.38	41.22	38353	0		0	7,671.00	\$ 65,413.00	0	65,413.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
									k Elementary 41.1	32.7	33343	0		0	6,458.00	\$ 57,697.00	0	57,697.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
									d Elementary 68.32	42.88	51766	0		0	9,205.00	\$ 93,835.00	0	93,835.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Park Eleme	56.5	43.53	47703	0		0	9,495.00	\$ 179,282.00	0	179,282.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
									42.62 ark Elementary	33.18	33478	0		0	6,502.00	\$ 60,195.00	0	60,195.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
									42.56	47.57	35332	0		0	5,259.00	\$ 69,809.00	0	69,809.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
									vez Middle 70.5	67.85	72484	0		0	12,920.00	\$ 117,206.00	0	117,206.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
									N. Ochoa Middle 68.45		70760	0		0	11,869.00	\$ 384,622.00	0	384,622.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
									ther King, Jr. Midd 62.83 dens Elementary		71272	0		0	14,282.00	\$ 121,701.00	0	121,701.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Tyrrell Elei	59.77	43.53	35176	0		0	6,767.00	\$ 158,184.00	0	158,184.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF

Tyrrell Elementary

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Time Between Approval and Project Completion	Final Report Savings-to- Investment	School Site	Annual Site Energy Use Intensity Before	Annual Site Energy Use Intensity After	Reported Annual Electricity Savings	Reported Annual Natural Gas Savings	Reported Annual Propane Savings	l e	ported Annual Cost Savings	Renorted Final Cost per	Reported	Reported Proposition 39 Share Spent per	Photovoltaic System -LEA Owned (Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)		(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Hayward Un	1722 2226	4,352,338.00 \$ 870,752.00 \$		3/17/2017 8/17/2017	8/16/2017 10/15/2018		1.210751472 1.061758592	Tyrrell Elem Mt. Eden Hig	gh		48165			0	8,939.00		0	·	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Winton Mid	80.81	93.31	129629	0		0	24,388.00	\$ 276,021.00	0	276,021.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									84.71	72.34	85513	0		0	16,617.00	\$ 485,985.00	0	485,985.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								LOTHI A. LUCI	52.1	38.28	8861	0		0	1,752.00	\$ 108,746.00	0	108,746.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Heber Eleme	2023	573,934.00	573,934.00	6/5/2017	11/30/2017	178	1.084989092	Dogwood Ele	lementary 115.3	90.75	106539	0		0	12,089.00	\$ 132,108.00	0	132,108.00		
								Heber Eleme		36.73	100333	·		Ü	12,003.00	y 132,100.00	·	132,100.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
									101.62	88.98	166537	0		0	20,840.00	\$ 441,826.00	0	441,826.00		Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Hemet Unifie	d 4900	4.961.020.00	5 7,277,196.00	2/7/2018	11/30/2018	296	1.015715454													
	1500	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,1,2020	12,00,2020			Cottonwood Whittier Elei	d Elementary 47.93	84.49	10152	0		0	1,841.30	\$ 165,405.00	0	165,394.00	-	HVAC Controls- Energy Management System Plug Loads- Vending Machine Misers
									72.17	67.71	18212	519		0	19,635.46	\$ 574,623.00	120000	454,612.00	-	HVAC Controls- Energy Management System Plug Loads- Vending Machine Misers Energy Storage- On Site Energy Storage
								Harmony Ele	99.85	87.04	39	0		0	5.40	\$ 90.00	0	90.00	-	Plug Loads- Vending Machine Misers
								Valle Vista E	78.09	75.45	16773	464		0	8,755.50	\$ 505,700.00	120000	385,682.00	-	HVAC Controls- Energy Management System Plug Loads- Vending Machine Misers Energy Storage- On Site Energy Storage
									97.82	67.1	17341	649		0	10,423.20	\$ 441,243.00	84000	357,229.00	-	HVAC Controls- Energy Management System Plug Loads- Vending Machine Misers Energy Storage- On Site Energy Storage
								Nutrition Ce McSweeny E	184.05		0			0	9,548.03		168000	149,530.00	-	Energy Storage- On Site Energy Storage
								Cawston Ele	99.16 ementary	86.76	1584	0		0	8,481.87	\$ 253,290.00	141480	111,810.00	-	Plug Loads- Vending Machine Misers Energy Storage- On Site Energy Storage

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between			Annual Site				Reported					Photovoltaic	
	Energy	Reported Total		Energy		Approval and Project	Final Report Savings-to-		Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Annual Propane				Reported Proposition 39	System -LEA Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion	Investment		Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Saving		Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Hemet Unifi	4900	4,961,020.00	\$ 7,277,196.00	2/7/2018	11/30/2018	296	1.015715454	Cawston Ele Diamond Va		91.9	11555	43		0 1,500.60	96,900.00	0	96,894.00	-	HVAC Controls- Energy Management System Plug Loads- Vending Machine Misers
								Diamond va	giley ivildale 91.9	85.66	4862	-2		0 11,105.40	\$ 271,335.00	144000	127,335.00		
								Hamilton Hi	igh									-	Lighting- Exterior Fixture Retrofit Plug Loads- Vending Machine Misers Energy Storage- On Site Energy Storage
								Tahquitz Hig	87.59	78.86	6512	. 0		0 1,465.20	14,220.00	0	14,220.00	-	Plug Loads- Vending Machine Misers
									166.79	123.67	C	0		0 36,906.00	516,967.00	393000	123,967.00	-	Energy Storage- On Site Energy Storage
								Rancho Viejo	69.63	69.74	C	0		0 13,034.00	\$ 181,957.00	120000	61,957.00	-	Energy Storage- On Site Energy Storage
								College Prep	o High 41.28	40.45	847	0		0 8,515.00	\$ 166,276.00	60000	106,276.00	-	Plug Loads- Vending Machine Misers
								Alessandro I	High 105.77	95.4	5736	14		0 659.00	\$ 331,426.00	0	331,398.00		Energy Storage- On Site Energy Storage
								West Valley										-	HVAC Controls- Energy Management System Plug Loads- Vending Machine Misers
								Hemet High	148.9	135.77	C			0 29,325.00		72000	261,191.00	-	Energy Storage- On Site Energy Storage
								Idyllwild	125.3	135.52	165	0		0 32,017.38	\$ \$ 499,450.00	180000	319,450.00	-	Plug Loads- Vending Machine Misers Energy Storage- On Site Energy Storage
									49.7	17.64	165	0		0 33.10	\$ 360.00	0	360.00	-	Plug Loads- Vending Machine Misers
								Little Lake El	lementary 71.62	78.92	18410	563		0 27,154.50	771,246.00	200000	571,166.00	-	HVAC Controls- Energy Management System Energy Storage- On Site Energy Storage
								Winchester	Elementary 83.06	69.6	18237	85		0 2,979.30	\$ 233,893.00	0	233,878.00	-	HVAC Controls- Energy Management System
								Acacia Midd	lle 48.21	26.85	1814	0		0 15,360.00	\$ 252,697.00	141480	111,217.00	_	Plug Loads- Vending Machine Misers
								Fruitvale Ele	•							_		-	Plug Loads- Vending Machine Misers Energy Storage- On Site Energy Storage
								Rautista Co	81.29 ek Elementary	61.99	14572	544		0 2,233.01	. \$ 248,004.00	0	247,986.00	-	HVAC Controls- Energy Management System Plug Loads- Vending Machine Misers
								Dauusta Cre	74.5	70.3	29067	36		0 13,016.00	\$ 308,358.00	120000	188,358.00	-	HVAC Controls- Energy Management System Energy Storage- On Site Energy Storage
								Dartmouth I	Middle 94.93	82.55	16227	791		0 13,297.40	\$ 611,361.00	168000	443,346.00	-	HVAC Controls- Energy Management System
								Jacob Wiens	s Elementary 94.17	81.21	309	0		0 6,384.60	\$ 181,674.00	84000	97,674.00	-	Energy Storage- On Site Energy Storage Plug Loads- Vending Machine Misers
																			Energy Storage- On Site Energy Storage

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Heritage K-8	Energy Expenditure Plan ID 5717	Reported Total Grant Amount Spent 241,660.50	Reported Total Project Cost \$ 271,872.00	Energy Expenditure Plan Approval Date 6/25/2019	Completion Date	Time Between Approval and Project Completion (days) Retroactive	Savings-to- Investment Ratio (SIR) 1.065128346	Name	(kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 0 10,997.58	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System - LEA Owned (Nameplate Rating in KW) Energy Efficiency
																		- HVAC- Packaged/Split System AC/Heat Pump/VRF
Heritage Pea	k Charter 2747	300,925.00	\$ 248,247.00	11/8/2019	12/31/2018	Retroactive	1.04389651	Heritage Pea	ık Charter 52.53	46.45	71739	118		0 12,316.00	\$ 248,247.00	0	248,247.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Hesperia Uni	ified School Dis 19		\$ 4,852,477.00	7/15/2014	12/28/2015	531	1 1.215513115											
	13	4,730,401.00	<i>ϕ</i> 4,032,477.00	7,13,2014	12, 20, 2015	33.		Cypress Scho	ool of the Arts 103.8829342	89.15	121628	. 0		0 21,712.00	\$ 350,445.00 (blank)	344,084.00	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
									85.05157089	90.11	32162	0		0 5,756.00	\$ 54,174.00 (blank)	53,634.00	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Cedar Middle	95.69594457	77.05	144637	0		0 27,967.00	\$ 464,266.00 (blank)	455,678.00	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
								Hesperia Hig	107.8249327	89.07	359020	0		0 61,042.00	\$ 1,033,943.00 (blank)	1,011,224.00	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
								Sultana High	147.0020269	99.62	465605	0		0 77,902.00	\$ 1,317,819.00 (blank)	1,312,181.00	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Juniper Elem	96.15317541	73.01	18699	0		0 3,892.00	\$ 51,454.00 (blank)	51,128.00	 Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Eucalyptus E	76.48778113	63.4	63706	0		0 12,397.00	\$ 213,208.00 (blank)	212,585.00	 Lighting-Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Cottonwood Hollyvale Ele	85.62774725	70.22	33164	0		0 5,964.00	\$ 83,975.00 (blank)	82,886.00	- Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
									92.69569787	97.92	70865	0		0 13,092.00	\$ 232,705.00 (blank)	229,410.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name Hesperia Un	Energy Expenditure Plan ID	Reported Total Grant Amount Spent 4,798,481.00	Reported Total Project Cost \$ 4,852,477.00	Energy Expenditure Plan Approval Date 7/15/2014	Completion Date	(days)	Final Report Savings-to- Investment Ratio (SIR) 1.215513115	School Site Name	Intensity Before In (kbtu/sqft) 92.69569787	Annual Site Energy Use ntensity After (kbtu/sqft) 78.04	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 0 8,347.00	School Site (\$)	Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Plug Loads- Power Management Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									130.3946478	113.02	250131	0		0 50,958.00	\$ 799,369.00	(blank)	795,878.00	-	Plug Loads- Power Management Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
	4953	223,168.00	\$ 223,168.00	3/28/2018	12/31/2014	Retroactive	2.012707229	Topaz Prepar Oak Hills High	ratory Academy 88.11625596	116.87	45542	0		0 9,325.00	\$ 139,383.00	(blank)	138,465.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
									101.94	91.94	192470	0		0 26,027.00	\$ 223,168.00	(223,168.00	-	Lighting- Exterior Fixture Retrofit
Hickman Com	munity Charte 1742	r 515,593.00	\$ 469,411.00	12/1/2016	5/11/2017	161	1.012740951	Hickman Cha	arter 81.8	63.08	156432	367		0 21,423.00	\$ 469,411.00		0 465,411.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace Building Envelope- Windows/Skylights
High Tech Eler	nentary Chula 3813	Vista 254,841.00	\$ 267,384.29	12/21/2017	9/30/2019	648	1.922237383	High Tech Ele	ementary Chula V 81.4	/ista 56.2	121810	0		0 31,246.12	\$ 267,384.29		0 246,841.00	50.8	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC-Retrocommissioning (Continuous)
High Tech Eler	mentary North 3826	County 173,616.00	\$ 200,000.00	5/22/2018	1/12/2017	Retroactive	5.175566057	High Tech Ele	ementary North C 53.92	County 59.82	93747	0		0 54,233.00	\$ 200,000.00	,	0 173,616.00	62.5	
High Tech High	h 5523	254,677.00	\$ 311,642.24	11/15/2018	8/31/2017	Retroactive	-0.30939683	High Tech Hig	gh 139.08	96.22	234175	0		0 -6,419.61	\$ 311,642.24	(246,677.00	50	HVAC-Retrocommissioning (Continuous)
High Tech High	h Chula Vista 5511	261,632.00	\$ 354,060.18	11/14/2018	9/30/2019	320	3.162902893	High Tech Hig	gh Chula Vista 106.4	96.84	209764	644		0 56,625.16	\$ 354,060.18	,	0 253,632.00	66.71	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC-Retrocommissioning (Continuous)
High Tech High	h North Count		\$ 250 597 00	2/21/2019	2/1/2019		1 1221/1692												

5012 250,372.00 \$ 250,587.00 2/21/2018 3/1/2018 8 1.122141683 High Tech High North County

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name High Tech Hi	Energy Expenditure Plan ID 5012	Reported Total Grant Amount Spent 250,372.00	Reported Total Project Cost \$ 250,587.00	Energy Expenditure Plan Approval Date 2/21/2018	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.122141683	Name	Intensity Before	Annual Site Energy Use Intensity After (kbtu/sqft) 76.96	Reported Annual Electricity Savings (kWh) 59211	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savir (\$) 0 18,223.	School Site (\$)	Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 250,372.00	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC-Retrocommissioning (Continuous)
High Tech Mid	ddle Chula Vist 3812		\$ 269,581.48	12/21/2017	9/30/2019	648	1.879983		iddle Chula Vista 81.4	57.66	118208	0		0 30,075.	28 \$ 269,581.48	o	243,546.00	53.18	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC-Retrocommissioning (Continuous)
High Tech Mic	ddle North Cou 5852		\$ 242,359.94	12/23/2019	6/30/2018 R	Retroactive	1.368232911		iddle North Cour 61.33	21.38	109791	0		0 24,750.	70 \$ 242,359.94	0	242,359.94	27.1	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC-Retrocommissioning (Continuous)
Higher Learniı	ng Academy 3885	212,161.00	\$ 212,161.00	2/16/2018	12/31/2018	318	1.016978579	Higher Learn	ing Academy 118.29	13.48	62425	178		0 10,084.	00 \$ 212,161.00	0	212,161.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
lighland Acad	demy 5168	202,235.00	\$ 182,011.00	3/5/2018	9/7/2018	186	1.339344585	Highland Aca	ademy 62.32	54.71	59158	0		0 13,912.	00 \$ 182,011.00	0	182,011.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
lighlands Cor	nmunity Chart 3886	ter 171,157.00	\$ 155,157.00	2/16/2018	12/31/2018	318	1.055261254		ommunity Charte 117.06	er 90.29	57754	44		0 7,798.	00 \$ 155,157.00	0) 155,157.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
lighTech High	n International 3816		\$ 460,116.17	1/5/2018	12/31/2016 R	Retroactive	2.857349376		gh International 81.42	57.88	177147	0		0 35,787.	89 \$ 460,116.17	0	244,472.40	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing Building Envelope- Cool Roofs
ighTech Mid	dle 5522	244,696.00	\$ 294,796.51	11/16/2018	8/31/2017 R	Retroactive	-0.72713342	High Tech Mi	iddle 85.89	80.57	16726	0		0 -20,306.	02 \$ 294,796.51	0	242,613.20	-	Lighting- Interior Fixture Retrofit Lighting Controls

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID 5522	Reported Total Grant Amount Spent 244,696.00	Reported Total Project Cost \$ 294,796.51	Energy Expenditure Plan Approval Date 11/16/2018	Reported Project Completion Date 8/31/2017	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) -0.72713342	School Site Name High Tech N	Annual Site Energy Use Intensity Before (kbtu/sqft) 85.89	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing
Hilmar Unifie	d																		
	1105	408,824.00	\$ 372,245.00	2/5/2018	6/29/2018	144	1 1.222357406	Irwin High (C	Continuation) 44.08	53.09	395:	L 0	C	765.00	9,354.00	•	0 9,354.00	-	Lighting- Retrofit Interior Lamps to LED
								Hilmar High	80.57	48.88	4804	5 -224	C	5,722.00	\$ 110,144.00	•	0 110,144.00	-	Lighting- Interior Fixture Retrofit
								Elim Elemen	tary 122.63	96.38	7187	ı -349	C	8,305.00	\$ 153,428.00	•	0 153,428.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit
								Merquin Ele	mentary 89.3	53.96	8259	9 0	C	1,704.00	\$ 21,098.00	•	0 21,098.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Packaged/Split System AC/Heat Pump/VRF
								Hilmar Midd	lle 119.12	105.75	4638	1 0	c	6,015.00	\$ 78,221.00		0 78,221.00	_	Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit
																			Egitting- interior rixture netrone
Holtville Unifi	ed 1817	575,865.00	\$ 575,865.11	4/19/2017	2/28/2018	315	5 1.514513604	Holtville Hig	h 121.33	109.88	19407:	5 0	C	26,755.27	\$ 197,389.11		0 197,389.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
								Emmett S. Fi	inley Elementai 162.69	y 128.47	14434	3 0	C	18,085.00	318,327.00		0 318,327.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Pine Elemen	tary 90.77	81.49	2735:	L O	C	3,514.00	60,149.00		0 60,149.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
Horicon Elem	entary 333	75,000.00	\$ 232,585.00	2/5/2015	8/13/2015	189	9 1.192137449	Horicon Elen	nentary 54.32199908	45.25	16968:	3 0	C	18,518.00	\$ 232,585.00	(blank)	75,000.00	56.55	
Horizon Chart	ser 5220	498,704.00	\$ 454,864.00	4/6/2018	6/21/2019	441	l 1.167053185	Horizon Cha	rter 54.76	38.63	109670	5 0	C	26,394.00	454,864.00	,	0 454,864.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Hornbrook Ele	ementary 394	22,288.92	\$ 21,550.00	3/11/2015	11/18/2015	252	2 2.376381642	Hornbrook E	Elementary 107.069178	107.07	1388:	5 0	410	3,142.00	21,550.00	(0 20,430.00	2.2	Lighting- Interior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

EA Name	Energy Expenditure Plan ID 394	Reported Total Grant Amount Spent 22,288.92	Reported Total Project Cost 5 21,550.00	Energy Expenditure Plan Approval Date 3/11/2015		Project S Completion III (days) I	inal Report Savings-to- nvestment Ratio (SIR)	School Site Name	Intensity Before	Annual Site Energy Use ntensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Saving (\$)	s Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Exterior Fixture Retrofit
				0,11,2010	11, 10, 2010				1071003170										HVAC- Condensing Furnace
well Mount	tain Elementai 231	ry School District 12,600.00	12,600.00	1/22/2015	4/10/2015	78	2.00102516 F	Howell Moun	ntain Elementary 107.8463702	95.58	3246	1500		0 2,053.0	12,600.00	(blank)	12,600.00	-	HVAC Controls- Programmable/Smart Thermostats
hson Unifi	ied 1089	99,399.00	160,078.00	1/29/2016	6/24/2016	147 2	373018885 F	ox Road Elei	mentary 107.12	77.03	66983	0		0 7,368.1	3 \$ 55,027.00	7264.04	34,830.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	1750	86,410.00	116,196.00	11/14/2016	8/25/2017	284 3	.330166251	Emilie J. Ross	: Middle 124.95	101.18	108623	0		0 11,948.4	9 \$ 105,051.00	12177.86	64,569.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
	2012	80,000.00	102,069.00	4/14/2017	5/29/2017	45 5	.688943926	Hughson Higl	77.25	68.99	64073	0		0 19,918.1	3 \$ 116,196.00	18106	86,410.00	-	Lighting- Interior Fixture Retrofit
	2621	239,449.00	S 296,514.67	1/18/2018	12/10/2018	326 1	.012269849	Hughson Higl	h 77.25	71.36	11448	0		0 30,360.1	2 \$ 102,069.00	19279.34	80,000.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
							١	Hughson Eler	mentary 125.92	77.58	41717	61		0 9,710.0	5 \$ 296,514.67	3474.33	239,449.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VF
ngton Be	each City Scho 5434		1,553,368.24	5/30/2018	6/1/2015 R	tetroactive 1		Eader Elemer	35.95	42.17	117099	0		0 21,178.0	313,867.24	0	313,867.24	56.95	HVAC- Packaged/Split System AC/Heat Pump/VR HVAC Controls- Programmable/Smart Thermosta
							F	Peterson Eler	mentary School 48.4	63.28	211943	0		0 39,206.0	532,825.00	(blank)	458,322.81	51 46	Lighting-Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VR HVAC Controls- Programmable/Smart Thermosta Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VR HVAC Controls- Programmable/Smart Thermosta
							F	Perry Elemen	ntary School 38.57	43.38	123190	0		0 22,071.0	322,729.00	0	322,729.00	57	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VR HVAC Controls- Programmable/Smart Thermosta
							r	Moffett Elem	nentary School 85.83	93.5	159524	0		0 27,886.0	383,947.00	0	383,947.00	82.87	HVAC- Packaged/Split System AC/Heat Pump/VR HVAC Controls- Programmable/Smart Thermosta
ngton Be		gh School District 3,229,831.00	3,382,167.00	8/1/2017	4/1/2016 R	Retroactive 1	399544199												
							C	Ocean View H	High School 152.3386276	139.95	215094	0		0 20,160.0	3 \$ 267,219.00	(blank)	248,280.00		

Notes:

1. Reporting on 962 total Energy Expenditure Plans

						Time Between			Annual Site				Reported						Photovoltaic	
	_					Approval and			Energy Use	Annual Site		Reported	Annual					Reported	System -LEA	
	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Project Completion	Savings-to- Investment	School Site		Energy Use ntensity After	Reported Annual Electricity Savings	Annual Natural Gas Savings	Propane Savings	Reported Annual Cost Savi	ings Rep	ported Final Cost per	Reported	Proposition 39 Share Spent per	Owned (Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name		(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)		School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	
Huntington I	247	3,229,831.00	\$ 3,382,167.00	8/1/2017	4/1/2016	Retroactive	1.399544199	Ocean View	152.3386276										-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Edison High S	School 123.109217	156.24	262686	0		0 23.598	8.46 \$	304,058.00 (I	nlank)	287,788.00		
									123.109217	150.24	202000	U		0 25,550	0.40 \$	304,038.00 (1	olalik)	267,766.00	-	Lighting- Interior Fixture Retrofit
								Fountain Val	ley High School											Lighting- Exterior Fixture Retrofit
									148.9126441	143.33	321983	0		0 28,988	8.90 \$	380,989.00 (I	blank)	359,406.00		
																			-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Huntington B	Beach High School 162.6737188	ol 160.66	916565	41200		0 144,908	8.00 Ś	1,766,678.00 (l	blank)	1,701,943.00		
																-,, -,,, -, -, -,	,	_,,,,	-	Lighting- Interior Fixture Retrofit
																				Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Marina High	School											HVAC- New Economizer
								Wilding Tilgin	136.8410797	136.43	215664	0		0 20,213	3.87 \$	235,463.00 (blank)	219,508.00		
																			-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Westminster	High School 155.6843079	107.64	258970	0		0 20.827	7.39 \$	365,018.00 (l	nlank)	352,321.00		
									133.0643079	107.04	238370	·		20,821	7.35 \$	303,018.00 (1	olalik)	332,321.00	-	Lighting- Interior Fixture Retrofit
								Valley Vista H	High School											Lighting- Exterior Fixture Retrofit
									126.4571317	96.29	68000	0		0 4,573	3.59 \$	62,742.00		0 60,585.00		Lighting- Exterior Fixture Retrofit
																				Lighting- Exterior Fixture Netront
Hydesville El	lementary 757	102,990.00	\$ 72,630.00	9/1/2015	9/5/2016	370	0 1.172610618	1												
								Hydesville Ele	ementary 68.56	68.72	19672	141		0 4.135	5.50 \$	72,630.00		0 72,630.00		
									00.50	06.72	190/2	141		0 4,15:	3.3U Ş	72,630.00		72,630.00	-	Lighting- Interior Fixture Retrofit
																				Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
																				HVAC- Condensing Furnace
Ida Jew Acad																				_
	5124	267,015.60	\$ 284,088.80	2/14/2018	7/15/2018	151	1 1.499579164	Ida Jew Acad	lemies											
									92.4	59.74	92320	-256		0 20,860	0.47 \$	284,088.80	17073.	2 267,015.60	_	Lighting- Interior Fixture Retrofit
																				Lighting- Exterior Fixture Retrofit
Igo, Ono, Pla	itina Union Elen	nentary																		
	1425		\$ 78,099.00	1/30/2018	12/2/2016	Retroactive	1.35426174	Igo-Ono Elem	ontan/											
								igo-Ono Lien	74.46	66.4	22495	0	1	75 5,663	3.00 \$	78,099.00		0 78,099.00		
																			-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs
																				Lighting- Exterior Fixture Retrofit
																				HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
																				Lighting- Retrofit Interior Lamps to LED
iLEAD Lancas		200 040	ć 400.040.==	= laa la	42/04/06	Datus	1.042075													
	1662	200,913.00	\$ 180,913.00	5/22/2017	12/31/2016	netroactive	1.04397532	iLEAD Lancas												
									90.1	86.72	45528	485		0 9,441	1.40 \$	180,913.00		0 180,913.00	-	Lighting- Exterior Fixture Retrofit
																				HVAC- Packaged/Split System AC/Heat Pump/VRF
																				HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

					1	1								•		1		1	1
						Time Between	Simal Danast		Annual Site	A		Danastad	Reported				Damantani	Photovoltaic	
	Enorm	Reported Total		Enormy		Approval and	Final Report		Energy Use Intensity	Annual Site	Reported Annual	Reported Annual Natural	Annual Propane				Reported Proposition 39	System -LEA Owned	
	Energy Expenditure	Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Project Completion	Savings-to- Investment	School Site	Before	Energy Use Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date		Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)		Energy Efficiency
Imperial Un	48	706,425.00	-	12/17/2015		Retroactive	1.489593857		(,,	((,	(another)	(84)	(+)			(4)		Liter By Emiliency
imperiar on	40	700,423.00	700,423.00	12/1//2013	12, 1, 2014	Retroactive		District Office	e										
									191.5394	147.35	10076	3		0 1,411.00	\$ 17,192.49	(blank)	17,192.49		
														-,	, .,,	(,	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
																			HVAC Controls- Programmable/Smart Thermostats
								Holbrook Hig	sh School										
									152.9676723	121.1	12387	0		0 1,473.00	\$ 17,648.10	(blank)	17,648.10		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Programmable/Smart Thermostats
								Imperial High		424 72	407000	400			4 255 205 72	# I I Y	255 205 72		
									144.3452843	134.72	197906	102		0 23,088.00	\$ 266,086.72	(blank)	266,086.72		Linksing Latering Fintern Detrofts
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
																			HVAC Controls- Programmable/Smart Thermostats
								Ben Hulse Ele	ementary Scho	ol									
									137.2773443	124.84	157214	373		0 18,918.00	\$ 189,383.26	(blank)	189,383.26		
																, ,	•	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
																			HVAC Controls- Programmable/Smart Thermostats
								Frank M. Wri	ight Middle										
									110.2624024	106.11	104909	236		0 12,090.00	\$ 111,601.15	(blank)	111,601.15		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
																			HVAC Controls- Programmable/Smart Thermostats
								I.L. Waggone	er Elementary S		00100	174		0 11.313.00	ć 104 F12 20	(black)	104 512 20		
									126.773501	118.09	96166	174		0 11,313.00	\$ 104,513.28	(ріапк)	104,513.28		Lighting Interior Fireture Patrofit
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Programmable/Smart Thermostats
																			The controls Trogrammasic, smart memostats
Imperial Bead	h Charter																		
pena. sea	1460	289,782.00	\$ 303,253.99	6/28/2016	3/30/2017	275	1.737695955												
			,,	-,,	0,00,000			Imperial Bead	ch Charter										
									66.5	60.47	84323	0		0 29,240.69	\$ 303,253.99	12045.8	1 289,782.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting Controls
Indian Diggin	gs Elementary	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	-									· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
	5115	73,428.00	\$ 80,928.00	2/20/2018	10/10/2018	3 232	2 1.012460393												
								Indian Diggin	igs Elementary										
									88.29	85.48	12307	0	1	56 2,710.00	\$ 80,928.00	(0 67,428.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
																			HVAC Controls- Programmable/Smart Thermostats
																			DHW- Domestic Hot Water Heater
																			Kitchen- High Efficiency Appliances
Inglewood U	nified																		
iligiewood Ul	1854	2,499 340.00	\$ 2,499,340.00	1/12/2017	6/30/2018	524	1.032658986												
	2007	_, 5,5 . 5.50	_,,,	2, 22, 2317	5,55,2510	334		District Office	e										
									159.7	120.41	79202	-98		0 14,551.60	\$ 160,270.00	(0 160,270.00		
														,	,		,	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting Controls
								Highland Eler	mentary										
									94.41	62.61	125494	-716		0 21,872.00	\$ 639,140.00	(0 639,140.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

71,324.00 \$

5/21/2015

1/19/2016

Energy Expenditure LEA Name Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment ! Ratio (SIR)		Before II	Annual Site Energy Use ntensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Inglewood U 185	4 2,499,340.0	0 \$ 2,499,340.0	1/12/2017	6/30/2018	534	1.032658986 I	Highland El Bennett/Kew	94.41 Elementary 96.58	72.97	63932	-169		0 11,590.70	\$ 186,775.00	0	186,775.00		Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
										3332	200		12,550,70	200,75000	•	100),75100	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								88.36	60.83	53784	-445		0 10,332.90	\$ 147,605.00	0	147,605.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
							Lane (Warren	89.75	51.42	111508	-626		0 19,994.30	\$ 725,990.00	0	725,990.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								h) Elementary 58.74	40.13	54944	-141		0 12,053.60	\$ 149,620.00	0	149,620.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								(Clyde) Elementa 65.89	58.32	57062	-309		0 11,868.90	\$ 186,420.00	0	186,420.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
						·	Monroe (Albe	78.3	52.24	108183	-575		0 18,634.20	\$ 303,520.00	0	303,520.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Inspire Charter School 521	7 30,138.0	0 \$ 3,736.0	3/20/2018	12/12/2018	267	7.551988825 I	Inspire Charte	er School 232.45	124.23	7907	0		0 1,906.00	\$ 3,736.00	0	3,736.00	-	Lighting- Retrofit Interior Lamps to LED
Inspire Charter School - Sc 521:		3,999.0	3/14/2018	12/12/2018	273	7.079732118 I	Inspire Charte	er School - South 424.71	1 329.96	7907	0		0 1,906.00	\$ 3,999.00	0	3,999.00	-	Lighting- Retrofit Interior Lamps to LED
Inspire School of Arts and 50:		5 \$ 283,731.4	7 8/8/2019	6/30/2019	Retroactive	1.341882092 I	Inspire Schoo	l of Arts and Sci 99.79	ences 69.78	71193	0		0 17,562.24	\$ 283,731.47	0	255,183.75	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
Intermountain STEM Acac 1700	0 30,050.0	0 \$ 30,050.00	9/7/2017	4/28/2017	Retroactive	1.093948831 I	Intermountai	n STEM Academ 135.59	y Charter Schoo 47.63	ol 11670	0		0 1,966.00	\$ 30,050.00	0	30,050.00	5.58	HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED

243 1.28437868

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

255,633.00 \$ 238,474.09

12/19/2018

1/30/2019

42 1.603695833

LEA Name Inyo County	Energy Expenditur Plan ID 5:	Spent		Reported Total Project Cost 71,324.00	Energy Expenditure Plan Approval Date 5/21/2015	Reported Project Completion Date 1/19/2016	Time Between Approval and Project Completion (days) 243		School Site Name Inyo County Jill Kinmont E	97.41		Reported Annual Electricity Savings (kWh) e 760		Reported Annual Propane Savings (gallons) 78		\$ 3,468.00	Reported Rebates (\$) 0	5,	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency HVAC Controls- Programmable/Smart Thermostats Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Ivy Academia	24	13 225,8	03.00 \$	225,803.00	7/3/2017	1/31/2018	212	1.238976564	lvy Academia	73.03	60.7	54379	-234	0	13,228.00	\$ 225,803.00	0	225,803.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Electrical- High Efficiency Transformer
Jacoby Creek	Elementary 58		30.31 \$	204,900.58	5/6/2020	2/6/2019 (Retroactive	1.135943654	Jacoby Creek	67.12	56.48	83897	-208	0	14,918.70	\$ 204,900.58	982.27	203,918.31	33.08	Lighting- Interior Fixture Retrofit
Janesville Uni	on Element 53		25.00 \$	243,425.00	2/27/2018	1/30/2018	Retroactive	0.686996347	Janesville Ele	mentary 44.81	53.94	26168	0	998	5,462.00	\$ 243,425.00	0	243,425.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Condensing Furnace
Jefferson Cha	ter Acader 16		52.00 \$	230,555.00	9/20/2016	5/31/2017	253	1.382646261		orter Academy 78.47063122		48959	-119	0	9,121.95	\$ 230,555.00	74693	155,862.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Spilt System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Jefferson Elen	nentary 55	61 33,8	04.00 \$	45,484.00	2/11/2019	6/30/2018 (Retroactive	1.443794479	Jefferson Ele	mentary 37.78	44.3	10626	0	0	2,205.00	\$ 45,484.00	0	33,804.00	,	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Jefferson Unio	on High 22:	1,024,9	30.00 \$	1,044,803.00	1/24/2018	3/31/2018	66		Oceana High Terra Nova H	128.31 igh 145.57		17912 229685		0	,		0	52,7 52.55	-	Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
John B. Riebli	Flementan	v							Westmoor H	igh 105.69	102.03	289167	0	0	54,780.00	\$ 450,967.00	0	431,094.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name ohn B. Rieb	Energy Expenditure Plan ID 5516	Reported Total Grant Amount Spent 255,633.00	Reported Total Project Cost \$ 238,474.09	Energy Expenditure Plan Approval Date 12/19/2018	Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.603695833	Name	(kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft) 59.72	Reported Annual Electricity Savings (kWh) 98955	Reported Annual Natural Gas Savings (therms)	Reporte Annual Propane Savings (gallons	l e s R	eported Annual Cost Savings (\$) 21,759.00	Reported Final Cost per School Site (\$) \$ 238,474.09	Reported Rebates (\$) 3400	Reported Proposition 39 Share Spent per School Site (\$) 235,073.90		Energy Efficiency Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
ourney	2625	209,649.00	\$ 209,649.00	9/28/2017	6/30/2018	275	1.009732974	Journey	49.29	53.07	37023	. 0		0	10,571.00	\$ 209,649.00	0	209,649.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
ulian Chartei	2442	48,336.00 23,219.71		7/13/2017 7/18/2017			1.135251655	Julian Charto	er 74.06	28.46	12685	i d		0	2,858.80	\$ 48,336.00	0	48,336.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
	5276	305,280.19					1.079313425	Julian Charto	55.93	20.35	9280	o d		0	1,873.40	\$ 23,219.71	0	23,219.71	-	Lighting-Interior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
								Julian Charto	er 24.68	20.46	74094	c c		0	17,008.03	\$ 305,280.19	0	305,280.19	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
an Union I	Elementary 538	242,059.00	\$ 246,192.00	6/15/2015	12/29/2015	197	1.247127828	Julian Eleme	entary 63.13	51.68	48940	o c		0	14,166.00	\$ 238,625.00	4059	234,566.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System
								Julian Junior	High 44.15	46.53	2660	0		0	770.00	\$ 7,567.00	73	7,493.00	-	HVAC- Packaged/Split System AC/Heat Pump/VR HVAC Controls- Energy Management System
an Union I	High 656	227,079.00	\$ 234,360.00	12/29/2015	1/5/2018	738	1.589745347	Julian High	129.04	102.98	70582	: o	1	593	18,703.00	\$ 234,360.00	7281	227,079.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRI Building Envelope- Insulation
ction Elem	nentary 1512	35,469.00	\$ 28,135.00	6/8/2016	8/31/2017	449	1.188276357	Junction Ele	mentary 97.99	92.96	7655	s a		97	1,743.10	\$ 28,135.00	0	28,135.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Time Between Approval and Project Completion		School Site	Annual Site Energy Use Intensity Before	Annual Site Energy Use Intensity After	Reported Annual Electricity Savings	Reported Annual Natural Gas Savings	Reported Annual Propane Savings	Reported Annual Cost Savings		Reported	Reported Proposition 39 Share Spent per	Photovoltaic System -LEA Owned (Nameplate	
Junction Ele	Plan ID 1512	Spent 35,469.00 \$	Project Cost 28,135.00	Approval Date 6/8/2016	Completion Date 8/31/2017	(days) 449	Ratio (SIR) 1.188276357	Name Junction Ele	(kbtu/sqft) 97.99	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Jurupa Unifi	ed School Distric																		
	117	1,906,726.81	1,950,728.01	11/21/2014	2/1/2016	437	1.207141448		e, Operations, 8										
									114.63551	47.52	18433	0	(2,214.84	\$ 38,394.00		0 36,919.36	-	Lighting- Exterior Fixture Retrofit
								Education Co	enter 88.40899475	177.34	25902	0	(3,111.15	\$ 55,647.51		0 53,575.35		
								Patriot HS										-	Lighting- Exterior Fixture Retrofit
									87.54107011	127.35	103562	0	(13,808.02	\$ 243,790.55	(blank)	235,502.39	_	Lighting- Interior Fixture Retrofit
								Jurupa Valle	v HS										Lighting- Exterior Fixture Retrofit
								Jurupu vunc	113.6277222	99.83	145529	-12	(22,934.62	\$ 376,215.66		0 367,358.46		Lighting- Interior Fixture Retrofit
																		-	Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF Pumps, Motors, Drives- Variable Frequency Drives
								Nueva vista	Continuation H 84.64239014	76.89	4958	0	(599.00	\$ 11,080.28		0 10,683.64		
								Rubidoux HS										-	Lighting- Exterior Fixture Retrofit
									115.793073	103.93	132898	-206	(21,207.63	\$ 379,041.39		0 372,998.83	-	Lighting-Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Glen Avon Es	s										Pumps, Motors, Drives- Variable Frequency Drives
									56.17350882	68.15	30038	0	(4,419.26	\$ 78,591.00		0 76,764.60		Lighting- Exterior Fixture Retrofit
								Ina Arbuckle	ES										HVAC- Packaged/Split System AC/Heat Pump/VRF
									69.27393149	78.65	13649	12	(2,589.94	\$ 44,772.56	(blank)	44,390.24	_	Lighting- Exterior Fixture Retrofit
								Mission Bell	FS										HVAC- Packaged/Split System AC/Heat Pump/VRF
								Wilssion Deli	74.41782044	80.69	8540	0	(1,749.95	\$ 30,728.47	(blank)	30,621.91		Lighting Francis Findows Daharfia
								D. 10. A	. 50									-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Pacific Avenu	71.46368678	72.59	12845	0	(1,983.07	\$ 35,089.30	(blank)	34,324.34		
																		-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Pedley ES	71.93884198	76.48	9050	32	(1,594.10	\$ 28,216.90	(blank)	27,847.38		
																		-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Rustic Lane E	FS 75.76591341	71.83	20265	0	(3,077.26	\$ 54,761.50		0 53,716.94		
																		-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Troth ES	69.35507463	65.09	12645	0	(1,526.08	\$ 27,539.33	(blank)	26,527.73		
								Van Buren E		03.09	12043	Ü	`		- E1,333.33	,,	20,327.73	-	Lighting- Exterior Fixture Retrofit
								van bulen E	61.72555108	69.27	2213	0	(272.77	\$ 4,254.32	(blank)	4,077.28		Lighting Eutories Eutore Date-Fit
								West Riversi				-				(h.)		-	Lighting- Exterior Fixture Retrofit
									58.50953905	57.11	19984	0	(2,409.55	\$ 40,690.13	(blank)	39,091.41	-	Lighting-Exterior Fixture Retrofit
								Jurupa MS &	Rio Vista Cont 72.04244253	71.46	19427	-52	(2,979.97	\$ 51,926.91		0 50,948.75		

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Approval and	Final Report		Energy Use	Annual Site		Reported	Annual				Reported	System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	School Site Name	Before (kbtu/sqft)	Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW)	F F#:-i
Jurupa Unif		1,906,726.81					1.207141448				(KVVII)	(therms)	(gallolis)	(\$)	School Site (5)	Repates (3)	School Site (\$)		Energy Efficiency Lighting- Exterior Fixture Retrofit
sarapa omi		1,500,720,01	7 2,550,720.02	11, 21, 201	2,1,2010		1.1207111110	Juliupu IIIO I	72101211233										HVAC- Packaged/Split System AC/Heat Pump/VRF
								Mission MS											
									92.13053065	80.45	35508	0		0 5,752.48	\$ 102,717.57	(blank)	101,378.29	-	Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								Sky Country											
									55.10623034	50.64	9395	0		0 1,139.00	\$ 20,845.22	(20,093.62	_	Lighting- Exterior Fixture Retrofit
								Indian Hills E	S										
									68.21672986	72.57	9060	0		0 1,094.40	\$ 19,862.79	(blank)	19,137.99		
								Camino Real	FS									-	Lighting- Exterior Fixture Retrofit
								caninio neai	68.75045552	76.2	8827	0		0 1,066.44	\$ 18,059.00	(blank)	17,352.84		
																		-	Lighting- Exterior Fixture Retrofit
								Sunnyslope I	ES 68.25592902	62.31	3130	0		0 384.29	\$ 6,970.97	(blank)	6,720.57		
									00.23332302	02.31	3130	· ·		504.23	5 0,570.57	(Didik)	0,720.37	-	Lighting- Exterior Fixture Retrofit
								Granite Hill E											
									63.04092348	68.71	15110	0		0 1,820.36	\$ 32,461.86	(blank)	31,253.06	_	Lighting- Exterior Fixture Retrofit
								Stone Avenu	ie ES										
									63.87234269	73.97	14247	0		0 1,719.72	\$ 30,327.96	(blank)	29,188.20		Linksing Fortaging Findance Batanafit
								Mira Loma N	ıs									-	Lighting- Exterior Fixture Retrofit
								20	67.66046564	61.85	54593	-20		0 10,580.95	\$ 188,213.96		186,952.44		
																		-	Lighting- Exterior Fixture Retrofit
								Peralta ES											HVAC- Packaged/Split System AC/Heat Pump/VRF
									76.49932686	79.47	15346	0		0 1,851.63	\$ 30,528.87	(blank)	29,301.19		
	4928	2 966 610 00	\$ 2,880,887.00	7/2/2019	2/1/2017	Retroactive	1.258785823											-	Lighting- Exterior Fixture Retrofit
	4520	2,800,010.00	\$ 2,000,007.00	7/2/2019	3/1/201/	Retroactive		District Offic	e										
									40.66	162.46	14150	0		0 1,981.00	\$ 19,210.00	(19,210.00		
								Cunnuclana	Elomonton									-	Electrical- High Efficiency Transformer
								Sunnyslope I	69.42	90.53	72122	1		1 16,508.00	\$ 324,677.00	2610	322,061.00		
																		-	Lighting- Interior Fixture Retrofit
								Patriot High											Electrical- High Efficiency Transformer
								· utilot ingil	101.65	116.04	253032	1		1 31,983.00	\$ 328,080.00	1200	326,880.00		
																		-	Electrical- High Efficiency Transformer
								Jurupa Valle	у ніgn 126.6	120.43	97964	1		1 14,394.00	\$ 173,028.00		173,028.00		
														•			•	-	Electrical- High Efficiency Transformer
								Ina Arbuckle	Elementary 83.73	63.56	17416	0		0 2,991.00	\$ 38,460.00		38,460.00		
									63.73	03.30	17410	Ū		2,331.00	30,400.00	•	38,400.00	-	Electrical- High Efficiency Transformer
								Pacific Avenu	ue Elementary										
									64.8719563	51.85	26029	0		0 6,793.00	\$ 152,100.00	(152,100.00	-	Lighting- Interior Fixture Retrofit
																			Lighting Controls
								Pedley Eleme	entary 78.65	70.19	30177	2		1 6,279.00	\$ 161,414.00	1554	159,860.00		
									/8.65	70.19	301//	2		1 6,279.00	\$ 161,414.00	1554	4 159,860.00	-	Lighting- Interior Fixture Retrofit
																			Electrical- High Efficiency Transformer
								Rustic Lane E	lementary 81.22	62.05	59446	2		1 11,933.00	\$ 282,166.00	290	5 279,200.00		
									01.22	02.05	55446	2		11,933.00	y 202,100.00	2901	2/3,200.00	-	Lighting- Interior Fixture Retrofit
																			Electrical- High Efficiency Transformer
								Van Buren El	ementary 71.48	63.62	31775	2		1 7,507.00	\$ 216,880.00	2600	214,280.00		
									/1.40	03.02	31//3	2			y 210,000.00	2000	214,200.00	-	Lighting- Interior Fixture Retrofit
									1. 61										Electrical- High Efficiency Transformer
								west Riversi	de Elementary										

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Project Completion	Savings-to- Investment	School Site	Intensity Before	Energy Use Intensity After	Reported Annual Electricity Savings	Annual Natural Gas Savings	Propane Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Proposition 39 Share Spent per	Owned (Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Jurupa Unifi	4928	2,866,610.00	\$ 2,880,887.00	7/2/2019	3/1/2017	Retroactive	1.258785823		120.85	101.08	6947	0		0 1,064.00	\$ 19,210.00	0	19,210.00	-	Electrical- High Efficiency Transformer
								Mission Mid	92.80968988	83.52	32864	0		0 5,287.00	\$ 76,910.00	0	76,910.00	-	Electrical- High Efficiency Transformer
								Sky Country	64.54	48.48	20610	0		0 5,484.00	\$ 182,656.00	0	180,615.00	-	Lighting- Interior Fixture Retrofit
								Indian Hills E	71	64.17	62234	1		1 13,402.00	\$ 258,505.00	0	258,505.00	-	Lighting- Interior Fixture Retrofit Electrical- High Efficiency Transformer
								Camino Real	l Elementary 74.78	66.5	42039	1		0 9,214.00	\$ 215,655.00	0	215,655.00	-	Lighting- Interior Fixture Retrofit Electrical- High Efficiency Transformer
								Stone Avenu	ue Elementary 69.35	65.91	40104	1		1 8,141.00	\$ 243,714.00	1300	242,414.00	-	Lighting- Interior Fixture Retrofit Electrical- High Efficiency Transformer
								Peralta Elem	nentary 82.62	72.17	24393	0		0 5,147.00	\$ 188,222.00	0	188,222.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
Kashia Eleme	ntary 1612	19,155.00	\$ 19,158.61	9/7/2016	9/14/2018	737	1.160441363	Kashia Eleme	entary 69.19387846	25.61	3345	0	14	1,074.00	\$ 19,158.61	0	19,155.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace
Kenwood	1211	200,250.00	\$ 424,800.00	10/17/2016	9/14/2017	332	1.073804432	Kenwood Ele	ementary 70.62	92.1	59990	0		0 14,997.50	\$ 424,800.00	0	200,250.00	79.8	
Keppel Union	Elementary 2727	680,616.00	\$ 680,616.00	2/6/2018	6/15/2018	129	1.230877905	District Offic	ce										
									64.62	59.73	10126	0		0 2,130.00	\$ 12,815.00	0	12,815.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Antelope Ele	315.17	307.22	22061	0		0 3,518.00	\$ 76,862.00	0	76,862.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Alpine Eleme	entary 200.1	222.76	45973	0		0 7,553.00	\$ 112,598.00	0	112,598.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Desert View	Community Da 118.95		41164	0		0 7,145.00	\$ 103,434.00	0	103,434.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Lake Los Ang	geles Elementar 159.13		54044	0		0 8,794.00	\$ 132,741.00	0	132,741.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Daisy Gibson	n Elementary 208.42	212.42	47701	0		0 6,744.00	\$ 144,549.00	0	144,549.00	-	Lighting- Interior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
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LEA Name Keppel Unio	Energy Expenditure Plan ID 2727	Reported Total Grant Amount Spent 680,616.00	Reported Total Project Cost 680,616.00	Energy Expenditure Plan Approval Date 2/6/2018	Reported Project Completion Date 6/15/2018	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 208.42 Elementary 105.11		Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 0 5,687.32	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System - LEA Owned (Nameplate Rating in KW) Lighting- Exterior Fixture Retrofit - Lighting- Exterior Fixture Retrofit
Kerman Unific	ed 5691	1,114,936.00 \$	1,115,791.00	6/21/2019	1/1/2019	Retroactive		Liberty Eleme	111.73	138.43	7691	-1		0 1,396.00	\$ 37,031.00	c	37,031.00	- Lighting- Exterior Fixture Retrofit Lighting Controls
								Enterprise Hi	73.51	64.69	2089	0		0 376.10	\$ 12,104.00	d	12,104.00	- Lighting- Exterior Fixture Retrofit Lighting Controls
								Kerman-Floy	d Elementary 82.19	72.38	78190	-379		0 18,068.50	\$ 274,478.00	C	274,478.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Kerman Midd	94.54	77.61	100939	-716		0 20,907.60	\$ 456,575.00	855	455,720.00	 Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
	5693	82,953.00	\$ 119,820.00	6/21/2019	1/1/2019	Retroactive	3.298160874		86.74	68.25	91499	-729		0 19,596.00	\$ 335,603.00	C	335,603.00	- Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Kerman High	223.18	207.11	130031	-459		0 24,144.20	\$ 119,820.00	5942	82,953.00	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
Kern County (Office of Educa 5557	100,535.12 \$	100,535.12	1/7/2019	1/1/2016	Retroactive	2.151994887	Kern County	Community 98.07	98.07	36261	-176		0 5,867.00	\$ 17,173.29	O	17,173.29	- Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Kern County	Community Le 91.86	arning Center 91.86	19537	-197		0 3,690.00	\$ 17,564.93	C	17,564.93	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								CALM	193.69		7594	0	-5	9 1,107.00	\$ 13,695.58	d	13,695.58	- Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
									er Parking Stru 156.8	156.8	15837	0		0 2,746.00	\$ 5,542.72	O	5,542.72	- Lighting- Exterior Fixture Retrofit Lighting- CFL Lamp Retrofit
								ivling Ave Chi	ld Developme 110.58		9686	0		0 1,810.00	\$ 26,116.37	C	26,116.37	- Lighting-Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

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						Time Between Approval and	Einal Panart		Annual Site	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Project	Final Report Savings-to-		Energy Use Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion	-	School Site	Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Kern County	5557	100,535.12	100,535.12	1/7/2019	1/1/2016	Retroactive	2.151994887	Ming Ave C	110.58										HVAC- Packaged/Split System AC/Heat Pump/VRF
								Fairgrounds 9	State Preschoo	ı									Lighting- Retrofit Interior Lamps to LED
								r un grounus .	120.41		3795	0		0 713.00	\$ 3,636.63		3,636.63		
																		-	Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
								Sunset Child	149.57	149.57	17983	-109		0 3,191.00	\$ 16,805.60		16,805.60		
									213.37	2.5.57	1,500	103		5,151,00	20,000.00		10,000.00	-	Lighting- Interior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
	5563	121,201.92	121,373.92	1/11/2019	6/30/2017	Retroactive	1.91265956												
								Lamont Child	Development 58.86	Center 59.2	2116	-13		0 462.00	\$ 1,701.31		1,701.31		
									30.00	33.2	2110	-13		402.00	1,701.31	·	, 1,701.31	-	Lighting- Exterior Fixture Retrofit
								Kelly Blanton	Education Cer	nter									
									104.11	98.6	6632	-40		0 1,308.00	\$ 4,969.29		4,797.29		
								Fairgrounds I	Preschool									-	Lighting- Exterior Fixture Retrofit
								rangiounusi	125.4	116.38	847	0		0 186.00	\$ 728.82		728.82		
																		-	Lighting- Exterior Fixture Retrofit
								Richardson C											
									107.94	103.1	4171	-14	'	0 782.00	\$ 6,125.41		6,125.41		Lighting- Exterior Fixture Retrofit
								Transportation	on Facility										Lighting- Exterior Fixture Retront
									127.09	147.04	47247	0		0 8,827.64	\$ 93,229.23		93,229.23		
																		-	Lighting- Exterior Fixture Retrofit
								Buona Vista (Consist Ed										Pumps, Motors, Drives- Variable Frequency Drives
								Buena Vista S	45.16	64.6	8366	0		0 1,978.00	\$ 13,810.54		13,810.54		
														,	,,,			-	Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
								244		i Ct									HVAC- Packaged/Split System AC/Heat Pump/VRF
								54th Street C	ommunity Lea 89.33		846	0		0 200.00	\$ 809.32		809.32		
										-		_			,			-	Lighting- Exterior Fixture Retrofit
	5562	112,334.68	112,334.68	1/11/2019	1/30/2015	Retroactive	3.100520629												
								Lamont Preso		c= 24	45004			0 2.511.00					
									72.77	65.34	15204	0		0 2,511.00	\$ 20,394.40		20,394.40	-	Lighting- Interior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								KCCOC											Plug Loads- Power Management
								KCSOS Warel	105.42	101.49	48837	-22		0 8,558.00	\$ 32,847.53		32,847.53		
									200.72	202.75				. 3,330,00	. 52,5.7.33		52,5-7.55	-	Lighting- Interior Fixture Retrofit
								KCSOS Transp	portation Facili										
									144.17	132.78	44487	-209		0 7,337.00	\$ 38,410.00		38,410.00		
																		-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								KCSOS M&O	Facility										TVAC- I ackaged/Spiit System AC/ neat Pump/ VKF
									46.98	22.79	4744	-45		0 823.00	\$ 7,771.29		7,771.29		
																		-	Lighting- Interior Fixture Retrofit
								KCSOS City Co		24.4-	*****	_							
									37.94	34.37	21288	0		0 2,916.46	\$ 12,911.46	•	12,911.46	-	Lighting- Exterior Fixture Retrofit
																			5 · 5
Kernville Unio																			
	2069	275,004.00 \$	254,085.00	4/28/2017	6/30/2018	428	1.103349156		and MOT										
								District Office	81.84	79.39	9045	0		6 2,093.00	\$ 40,760.00		40,760.00		
											50.15	·			,,.		,	-	Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								Kernville Eler	montan:										HVAC Controls- Programmable/Smart Thermostats
								vername tiet	110.96	105.66	15142	0	13	6 3,332.00	\$ 74,389.00		74,389.00		
												_		-,	,		,	-	Lighting- Exterior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
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	Energy	Reported Total		Energy		Time Between Approval and Project	Final Report Savings-to-		Annual Site Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Reported Annual Propane				Reported Proposition 39	Photovoltaic System -LEA Owned	
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	School Site Name		ntensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate	Energy Efficiency
Kernville Uni	2069	275,004.00	\$ 254,085.00	4/28/2017	6/30/2018	428	3 1.103349156		110.96 /. Wallace Eleme 81.83	ntary 79.39	25021	0	386	0 6,863.00	\$ 115,085.00	0	115,085.00		HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Woodrow W	/. Wallace Middl									-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
									81.83	79.39	5510	0	564	2,943.00	\$ 23,851.00	0	23,851.00	-	HVAC Controls- Programmable/Smart Thermostats
Keyes to Lear	ning Charter : 1829		\$ 138,124.00	8/16/2018	9/30/2017	Retroactive	1.00628486	Keyes to Lea	rning Charter 76.37	62.4	47387	0	() 6,346.30	\$ 138,124.00	0	138,124.00	_	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Keyes Union	School Distric 1828		\$ 268,552.00	8/16/2018	9/30/2017	Retroactive	1.034958743		entary School 97.47	80.71	44314	640	(0 6,690.00	\$ 162,624.00	0	162,624.00		Lighting Interior Eightup Detrofit
								Barbara Spra	atling Middle Sch	ool								-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
									104.93	118.86	51336	450	(0 6,982.00	\$ 105,928.00	0	105,928.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Kings Canyon	Joint Unified 5296		\$ 2,276,469.57	5/21/2018	9/25/2017	Retroactive	1.057498334	Lincoln Elem	entary										
								Jefferson Ele	67.43	64.17	41564	-519	(0 10,137.50	\$ 238,332.08	0	238,332.08	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
									90.35	86.13	53637	-259	() 11,717.10	\$ 225,186.00	0	225,185.83	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								A. L. Conner	97.2	101.32	57376	-374	(14,314.40	\$ 259,126.02	0	259,126.02	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								KC KIDS Pre-	School 230.8 n Continuation	207.52	19122	-55	(4,493.00	\$ 61,159.49	0	61,159.49	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Reedley High	129.09	110.51	7636	0	(1,793.00	\$ 31,674.59	0	31,674.59	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
									148.12	148.01	93948	-421	(21,505.90	\$ 603,784.00	0	603,784.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Alta Element General Gran	84.58	77.92	51055	-487	(12,598.00	\$ 233,840.93	0	233,840.93	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Kings Canyo	5296	2,276,469.40	2,276,469.57	5/21/2018	9/25/2017 (Retroactive	1.057498334	General Gra		114.58	66899	-296	0	14,776.10	\$ 284,269.67	Ć	284,269.67	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
									99.33	87.41	35239	0	-433	8,490.00	\$ 174,761.34	C	174,761.34	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Sheridan Ele	98.43	89.69	43521	-267	0	11,761.20	\$ 164,335.45	C	164,335.45	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Kings County	Office of Educ 1426		247,464.71	4/28/2016	7/7/2017	435	1.219970517		ervice Center										
									96.41		2828	-13	0	571.00	\$ 6,264.71	C	6,264.71	-	Lighting- Interior Fixture Retrofit
									110.1	ormation System 91.28	7404	-34	0	1,167.00	\$ 20,235.29	C	20,235.29	-	Lighting- Interior Fixture Retrofit
									ty Community 81.3		19931	-83	0	2,545.00	\$ 42,658.82	C	42,658.82	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Kings Count	ty Special Educa 87.03		53993	0	0	10,640.12	\$ 178,305.89	C	178,305.89	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Kings River U	Inion Elementa 443		260,253.00	4/6/2015	9/15/2015	162	2 1.230159779	Kings River	Elementary 104.63	82.34	87659	520	0	16,661.00	\$ 260,253.00	(260,253.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
																			HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit
Kingsburg Ele	ementary Char 336		5 550,911.00	9/25/2018	3/1/2016	Retroactive	1.430149352	District Offic	ice										
								Pagewelt F	170.1015817	152.08	7427	0	0	1,426.00	\$ 17,717.00	(blank)	17,717.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Roosevelt E	80.74302972	62.17	42999	0	0	7,712.00	\$ 132,216.00	(blank)	130,216.00		Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
									n Elementary 84.34076794	68.21	31152	0	0	6,635.00	\$ 62,097.00	(blank)	38,975.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping
								Lincoln Elen	nentary 105.780021	99.83	47227	0	0	8,783.00	\$ 105,900.00	(blank)	105,900.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

60,430.86 \$

12/31/2016 Retroactive

1.2416822

I A Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	
gsburg El	336	525,789.00	\$ 550,911.00	9/25/2018	3/1/2016 F	Retroactive		Rafere Johns	105.780021 son Junior High 100.8161605 gan Elementary	107.44	67896	0		0 13,036.00	\$ 157,321.00 (blank)	157,321.00	-	Lighting - Interior Linear Fluorescent Relamping Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								nonaid neag	100.7159335	140.09	25214	0		0 4,589.00	\$ 75,660.00 (blank)	75,660.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
burg Join	nt Union High 3840	426,665.00	\$ 1,694,218.00	1/18/2018	5/30/2017 F	Retroactive	1.173376185	Kingsburg Hi	igh 120.02	131.32	392352	-3623		0 77,352.30	\$ 1,694,218.00	6252	426,665.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VF Plug Loads- Power Management
Philosoph	hers Academy 5702	215,874.00	\$ 208,946.25	6/20/2019	9/30/2019	102	1.1015684		phers Academy 112.65	47.07	54889	43		0 11,446.97	\$ 208,946.25	0	208,946.25	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/V Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermos HVAC- Condensing Furnace Building Envelope- Cool Roofs DHW- Domestic Hot Water Heater
ood Elen	nentary 5863	77,796.27	\$ 72,719.27	2/7/2020	6/30/2019 F	Retroactive	1.008450333	Kirkwood Ele	ementary 58.14	58.67	14565	0	15	9 3,024.10	\$ 72,719.27	0	70,119.27	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/ HVAC Controls- Programmable/Smart Thermos Building Envelope- Shading Devices/Window F Building Envelope- Insulation
son Uni	on Elementary 688	262,280.00	\$ 262,280.00	5/30/2017	1/12/2016 F	Retroactive	1.316373783	Kit Carson El	lementary 84.53516461	78.3	87282	298		0 18,076.70	\$ 262,280.00	0	262,280.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/\ HVAC Controls- Programmable/Smart Thermos Lighting- Retrofit Interior Lamps to LED
th River	Union Elemer 200	ntary 60,394.40	\$ 54,322.00	11/24/2014	8/25/2016	640	1.182634083	Klamath Rive	er Elementary 72.80755328	47.53	24022	0	13	6 3,589.00	\$ 54,322.00 (blank)	54,322.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermos

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Nam Kneeland Knightsen	Expe e Pi	5196	Reported Total Grant Amount Spent 60,430.86				Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.2416822	Name Kneeland El	61.77		Reported Annual Electricity Savings (kWh) 21640				\$ 55,805.46	Reported Rebates (\$) 0	35,653.10	Photovoltaic System - LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Interior Fixture Retrofit
																				Lighting - Interior Linear Fluorescent Relamping Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats HVAC- HVAC and Air Handler Repairs HVAC- Demand Controlled Ventilation
La Canada	Unified	School Dist 2116	148,036.00					3.322973474	La Canada I	High School 150.76	135.56	89618	. 0	0	14,956.28	\$ 148,036.00	0	148,036.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Chiller Controls Upgrade
		5996	604,695.00	\$ 883,635.90	6/24/2020	11/20/2018	Retroactive	3.3229/34/4	La Canada H	ligh 150.76	104.8	388704	0	0	62,956.43	\$ 662,663.70	o	383,722.80		Lighting-Exterior Fixture Retrofit Lighting Controls Lighting-Retrofit Interior Lamps to LED
									La Canada E	56.12	40.64	79407	0	0	14,712.37	\$ 60,757.93	0	60,757.93	-	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
									Palm Crest E	57.35 nyon Elementai		82797	0	0	19,848.99	\$ 92,872.85	0	92,872.85	-	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
										67.65		101869	0	0	23,134.25	\$ 67,341.42	0	67,341.42	-	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
La Habra (City Scho	ool District 164	496,159.00	\$ 923,320.00	9/8/2014	8/7/2015	333	1.31809533	Imperial Mid	ddle School 81.3143792	106.93	37530	228	0	8,322.70	\$ 249,344.00	0	168,024.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
		E202	400,060.00	ć 400.000.00	2/47/2000	9/24/2022		0.052502020		Middle School 105.9289498		55807	-328	0	12,217.00	\$ 673,976.00	0	328,135.00	-	HVAC- Condensing Furnace Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
		5282	400,000.00	\$ 400,060.00	3/15/2018	8/31/2018	169	0.953592029		69.93 Middle 114.34		36553 64522					0	,	-	HVAC- Packaged/Split System AC/Heat Pump/VRF

Notes:

1. Reporting on 962 total Energy Expenditure Plans

						Time Between			Annual Site				Reported					Photovoltaic	
	Energy	Reported Total		Energy		Approval and Project	Final Report Savings-to-		Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Annual Propane				Reported Proposition 39	System -LEA Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion	Investment		Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings		Reported	Share Spent per	(Nameplate	
LEA Name La Habra City	Plan ID 5282	Spent 400,060.00	Project Cost \$ 400,060.00	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft) 114.34	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW) Energy Efficiency	ustom AC/Hoot Dump ///DE
La Habra Citi	5282	400,060.00	\$ 400,060.00	3/15/2018	8/31/2018	109	0.953592029	wasningtor	114.34									- HVAC- Packaged/Split S	ystem AC/Heat Pump/VRF
La Mesa-Spri		2 502 000 00	4 204740500	0/20/2046	0/0/2017		1.610442081												
	1634	2,502,000.00	\$ 3,047,196.00	8/29/2016	9/8/2017	3/5	1.610442081	Education Se	ervice Center										
									192.98	137.88	64036	0		0 12,300.38	\$ 213,065.00	31321	181,744.00	- Lighting- Interior Fixture	. Botrofit
								Operations (- Lighting-Interior Fixture	Retiont
									235.59	202.4	51954	0		0 13,550.00	\$ 168,561.00	61990	106,571.00	- Lighting- Interior Fixture	Retrofit
								Avondale Ele	ementary									Lighting-Interior Fixture	. Retroit
									65.42	49.24	48734	0		0 13,835.00	\$ 227,092.00	30637	196,455.00	- Lighting- Interior Fixture	Retrofit
								Bancroft Elei										-66	
									60.84	46.65	41845	0		0 12,148.00	\$ 255,244.00	39450	215,794.00	- Lighting- Interior Fixture	Retrofit
								Casa de Oro		40.04	20452				405.045.00	27455	450,000,00		
									68.43	48.21	38162	0		0 11,832.84	\$ 195,845.00	27455	168,390.00	- Lighting- Interior Fixture	Retrofit
								Fletcher Hills	Elementary 53.72	37.15	52382	. 0		0 18,720.00	\$ 235,914.00	36070	199,844.00		
									55.72	37.13	32362	·		0 18,720.00	3 233,514.00	30070	155,644.00	- Lighting- Interior Fixture	Retrofit
								Highlands El	ementary 58.57	41.46	56340	0		0 18,592.00	\$ 252,968.00	40925	212,043.00		
											555.0			10,052.00	252,500.00	10323	222,010.00	- Lighting- Interior Fixture	Retrofit
								Kempton Str	eet Elementary 68.91	46.23	63683	0		0 21,293.00	\$ 335,331.00	53732	281,599.00		
														•			,	- Lighting- Interior Fixture	Retrofit
								La Mesa Dale	e Elementary 56.07	45.02	40632	. 0		0 13,254.00	\$ 231,898.00	35680	142,894.00		
								La Mesa Mid	Idlo									- Lighting- Interior Fixture	Retrofit
								La iviesa iviiu	57.75	47.01	138627	0		0 42,420.00	\$ 421,749.00	55430	366,319.00		
								La Presa Eler	mentary									- Lighting- Interior Fixture	Retrofit
								20 1 1000 2.01	70.95	72.72	55501	. 0		0 16,339.00	\$ 304,460.00	46242	258,218.00		
								Lemon Aven	ue Elementary									- Lighting- Interior Fixture	Retrofit
									33.93	25.59	41438	0		0 14,768.00	\$ 205,069.00	32940	172,129.00		
	2227	663,148.00	\$ 663,148.00	7/18/2017	3/22/2017	Retroactive	1.185087288											- Lighting- Interior Fixture	Retrofit
								Maryland Av	enue Elementa		24202			0.001.00			107.030.00		
									58.32	42.25	34303	0		0 9,861.00	\$ 187,928.00	0	187,928.00	- Lighting- Interior Fixture	Retrofit
								Murray Man	or Elementary									Lighting- Exterior Fixtur	e Retrofit
								iviuitay iviali	69.76	44.69	43711	0		0 12,316.00	\$ 230,348.00	0	230,348.00		
																		 Lighting- Interior Fixture Lighting- Exterior Fixture 	
								Loma Elemei										-88	- 11-11-11-11
									89.27	54.44	68104	. 0		0 16,170.00	\$ 244,872.00	0	244,872.00	- Lighting- Interior Fixture	Retrofit
																		Lighting- Exterior Fixtur	
Laguna Beac	h Unified																		
=	3839	552,927.00	\$ 1,092,090.00	3/1/2018	12/28/2016	Retroactive	1.439407337		h Uiah										
								Laguna Beac	n Hign 77.79	60.65	164620	-2519		0 24,844.00	\$ 1,092,090.00	0	552,927.00		
																		- Lighting- Interior Fixture	Retrofit
Laguna Joint																			
	5995	8,343.89	\$ 4,998.30	6/29/2020	12/30/2016	Retroactive	2.0514537	Laguna Elem	entary										
									35.82	32.37	4465	0		0 721.00	\$ 4,998.30	1198.41	3,799.89		
																		- Lighting- Interior Fixture	Retrofit

Approval and

Final Report

Energy Use

Annual Site

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

	Energy	Reported Total	Damantad Tatal	Energy	Damantad Dualast	Project	Savings-to-	Cabaal Cita	Intensity	Energy Use	Reported Annual	Annual Natural	Propane	Barantad Arrayal Cont Savinas	Danastad Final Cost non	D	Proposition 39	Owned	
EA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	Name	Before (kbtu/sqft)	Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW)	Energy Efficiency
guna Joint		8,343.89 \$		6/29/2020				Laguna Eler	35.82	(nate) sqrty	(iccord)	(electric)	(Building)	197	Sensor and (y)	nesutes (y)	outdonate (y)	induing in the f	Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping Lighting- Retrofit Interior Lamps to LED Kitchen- High Efficiency Appliances
e Elsinore					- / /														
	670	1,546,663.58 \$	1,667,936.40	7/8/2015	9/23/2016	44	3 2.34199516	Lakeside Hig	h 130.17	135.35	229962	0		0 39,948.00	\$ 196,222.00	18396.82	148,652.88	-	Pumps, Motors, Drives- Variable Frequency Driv
								Temescal Car	nyon High 115.22	121.16	93517	0		0 18,117.00	\$ 34,694.00	7481	27,213.00		
								Elsinore High	116.25	116.91	569606	0		0 116,276.81	\$ 698,129.70	41856	656,273.00	-	Pumps, Motors, Drives- Variable Frequency Driv
								Railroad Can	yon Elementary	,								-	Lighting- Interior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Driv
								David A. Bro	102.09	95.18	66302	0		0 15,154.98	\$ 480,086.00	0	465,038.00	-	HVAC- Packaged/Split System AC/Heat Pump/V
	1020	3 500 340 00 . 6	2,688,680.00	C 7 2017	8/24/2017	_	78 1.125638617		82.84	82.98	158414	0		0 30,552.00	\$ 258,804.70	9318	249,486.70	-	Lighting- Interior Fixture Retrofit
	1838	2,509,249.00 \$	2,688,680.00	6/7/2017	8/24/2017	,		Terra Cotta N	Viiddle 71.11	69	403464	0		0 80,724.00	\$ 1,632,416.00	0	1,530,669.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Donald Grah	am Elementary 94.34	74.1	320624	0		0 66,562.80	\$ 1,056,264.00	0	978,580.00		Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/
	1535	901,947.00 \$	2,096,947.00	7/29/2016	9/30/2016	6	53 1.076565892											-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump
								Machado Ele	ementary 102.79	96.39	252737	0		0 60,020.00	\$ 2,096,947.00	0	901,947.00	113.3	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Tahoe U	nified 1671	763,154.00 \$	763,154.00	11/7/2016	8/23/2017	28	39 1.627735091	South Tahoe	High										
								Journ Failue	231.53	186.77	378506	0		0 48,856.00	\$ 546,916.00	0	546,916.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								South Tahoe	Middle 133.92	107.71	161738	0		0 19,274.00	\$ 216,238.00	0	216,238.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	3791	150,532.00 \$	150,532.00	12/20/2017	10/30/2017	Retroactive	1.707817975	Tahoe Valley	Elementary 108.92	107.59	71976	0		0 9,950.00	\$ 92,165.00	0	92,165.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Sierra House	Elementary 127.68	114.73	36070	0		0 4,526.93	\$ 58,367.00	0	58,367.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Controls

Reported

System -LEA

Notes:

1. Reporting on 962 total Energy Expenditure Plans

						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Project Completion (days)	Savings-to- Investment Ratio (SIR)	School Site Name	Intensity Before (kbtu/sqft)	Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Annual Natural Gas Savings (therms)	Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Proposition 39 Share Spent per School Site (\$)	Owned (Nameplate Rating in KW)	Energy Efficiency
_	nion Elementary	•	•																· ·
	686	183,406.00 \$	163,640.00	7/13/2015	2/4/2016	206	1.183168779	Lakeside Elei	mentary 92.06	87.29	43682	0	-101	8,290.00	\$ 163,640.00	0	150,640.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
	2628 5365	26,675.00 \$ 1,044,852.00 \$		9/27/2017 4/13/2018			1.00536127	Lakeside Elei	mentary 79.63	80.12	4750	0	486	5 1,821.00	\$ 26,675.00	0	26,675.00		HVAC Controls- Programmable/Smart Thermostats
		<i>-</i> ,,	, ,,,,,	,-,-	7.7			Riverview Ele	ementary 79.42	58.36	79942	0	O	22,977.00	\$ 368,439.00	11045	357,394.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Lakeside Fan	ms Elementary 79.27	61.01	76878	0	O	24,249.00	\$ 512,893.00	11475	501,418.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Lakeview Ele	ementary 78.56	67.78	60186	0	0	17,215.00	\$ 198,380.00	13275	185,105.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Lammersvil	le Joint Unified 1886	697,868.00 \$	\$ 645,393.00	2/14/2017	10/1/2017	229	1.354291052	Wicklund Ele	ementary 96.1	64.7	82089	864	O	13,062.00	\$ 189,200.00	0	189,200.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Bethany Eler	mentary 88.02 uesta Elementa	57.35	85957	900	o	14,106.00	\$ 209,939.00	0	209,939.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
									106.39 e Elementary		40157	0	O	6,184.00	\$ 91,795.00	0	91,795.00		Lighting- Exterior Fixture Retrofit
									83.78	79.74	64695	250	o	13,498.00	\$ 154,459.00	0	154,459.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Lamont Ele	mentary 2670	766,365.00	\$ 705,531.00	11/27/2017	3/22/2018	115	1.261040176	Mountain Vi	iew Middle 107.08	96.2	60160	0	0	10,829.00	\$ 177,034.00	0	177,034.00		
								Lamont Elem	nentary 98.74 ue Elementary	89.85	89069	0	O	17,369.00	\$ 302,588.00	0	302,588.00		HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Packaged/Split System AC/Heat Pump/VRF

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID 2670	Reported Total Grant Amount Spent 766,365.00	Reported Total Project Cost \$ 705,531.00	Energy Expenditure Plan Approval Date 11/27/2017	Reported Project Completion Date 3/22/2018	Project S Completion II (days) I	Final Report Savings-to- Investment Ratio (SIR)	Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 105.4328196	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh) 75601	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Repor	ted Annual Cost Savings R (\$) 16,407.00 \$	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 225,909.00	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
		·			, ,			•								·		·	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Larkspur-Cort		350,000,00	•	C / 10 / 2011	12/11/2015	176 3	2.278899782													
	507	350,000.00	> -	6/18/2015	5 12/11/2015	176 2		Cove Elemer	ntary 41.62401371	52.42	0	0		0	0.00 \$; <u>-</u>	0	50,872.00	_	
								Hall Middle	53.82482865	61.33	0	0		0	0.00 \$	· -	0	161,053.00	_	
								Neil Cummir	ns Elementary 72.97634348	70.24	0	0		0	0.00 \$	-	0	138,075.00	-	
Las Virgenes I	Unified																			
zas viigenes v	2638	748,330.00	\$ 748,330.00	10/30/2017	6/30/2018	243 2	2.480164361	Chaparral El	lementary 65.35	54.77	37928	0		0	8,151.00 \$	5 55,965.64	0	55,965.64	-	Lighting- Interior Fixture Retrofit
								Alice C. Stell	le Middle 87.8	75.76	127783	0		0	22,453.00 \$	117,037.33	0	117,037.33		Lighting- Exterior Fixture Retrofit
								Agoura High	1 122.34	110.49	51606	0		0	8,534.00 \$	78,661.54	0	78,661.54	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Calabasas Hi		442.55	422770				24.275.00.4	400 007 00		400 007 00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Arthur E. Wi	141.82	143.66	123779	0		0	24,376.00 \$	130,227.29	0	130,227.29	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									62.66		67837	0		0	13,852.00 \$	63,833.02	0	63,833.02	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Round Mead	dow Elementary 89.05		9435	0		0	1,791.00 \$	21,011.35	0	21,011.35	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								White Oak E	Elementary 60.39502719	55.23	24223	0		0	4,709.00 \$	46,439.47	0	46,439.47	-	Lighting- Interior Fixture Retrofit
								Yerba Buena	a Elementary 53.97	46.44	36861	0		0	7,244.00 \$	76,269.85	0	76,269.85	_	Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit
								Lupin Hill Ele	ementary 84.02	63.16	11856	0		0	2,255.00 \$	29,186.65	0	29,186.65	-	ugnung- interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Sumac Elem											-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Willow Elem	146.29	134.87	15863	0		0	3,346.00 \$	33,488.26	0	33,488.26	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								w Licili	61.27	58.74	36880	0		0	8,273.00 \$	31,372.39	0	31,372.39	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Bay Laurel E	lementary											

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name Las Virgenes	Energy Expenditure Plan ID 2638	Reported Total Grant Amount Spent 748,330.00 \$	Reported Total Project Cost 748,330.00		Reported Project Completion Date 6/30/2018	Time Between Approval and Project Completion (days) Final Repr Savings-t Investme Ratio (SII 243 2.4801643	School Site Name	(kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft) 44.41	Reported Annual Electricity Savings (kWh) 31886	Reported Annual Natural Gas Savings (therms)	Reporte Annual Propane Savings (gallons	il ie s R	eported Annual Cost Savings (\$) 7,143.00	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 64,837.21	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Lassen Union	High 5375	213,316.00 \$	223,765.59	4/9/2018	6/30/2018	82 1.4731789	04 Lassen High	1 151.97	127.6	128357	0		0	17,519.41	\$ 223,765.59	0	213,316.00	-	Lighting- Interior Fixture Retrofit
Latrobe	1939	229,791.15 \$	321,979.73	4/5/2017	9/19/2017	167 1.400699	68 Latrobe Ele	mentary 40.55	48.62	19297	0		-18	4,884.10	\$ 130,063.22	45275.74	84,787.48	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
							Millers Hill	77.97	52.18	51496	0		0	11,639.10	\$ 191,916.51	46912.84	145,003.67	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Laytonville U	nified 5257	270,141.61 \$	267,141.61	4/13/2018	12/4/2018	235 1.2853050		Elementary 65.57	46.08	102318	0		19	18,638.30	\$ 248,932.61	0	248,932.61	25.5	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
							Laytonville	High 108.04	103.84	10339	0		0	1,554.00	\$ 18,209.00	0	18,209.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Exterior Fixture Retrofit
Lazear Charte	er Academy 2383	172,688.00 \$	167,989.00	6/30/2017	3/30/2018	273 1.0226161		ter Academy 66.43	49.06	36986	-171		0	7,840.00	\$ 167,989.00	0	167,989.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Leadership Pu	ublic Schools - 2015		176,550.00	4/14/2017	1/31/2018	292 1.0071200		Public Schools - 48.29		35607	-224		0	7,038.00	\$ 176,550.00	12465	164,085.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
earning Choi	ice Academy 2071	246,330.00 \$	246,330.00	6/9/2017	8/31/2017	83 1.3694433		noice Academy 106.74	75.89	59619	3		0	18,040.30	\$ 246,330.00	0	246,330.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Project Savii Completion Inves (days) Ratio		ool Site	Intensity Before In	Annual Site Energy Use ntensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	e Re	eported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Learning Wo	339	64,968.00	\$ 91,330.98	12/22/2017	8/31/2015	Retroactive 1.222	1874112 Learn		ks Charter Schoo 64.72443953	ol 54.85	21610	-123		0	3,115.48	\$ 91,330.98	(blank)	64,968.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Cool Roofs
Leggett Valle	y Unified 1715	182,714.00	\$ 182,714.00	11/17/2016	8/30/2017	286 1.019		ett Valley	y Elementary 22.51	19.65	60428	0		0	10,445.00	\$ 182,714.00	0	182,714.00	31.92	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit
Lemoore Mid	idle College Hi 2102		\$ 263,800.00	6/6/2017	4/6/2018	304 1.300		ntenance :	and Transporta 151.95	ntion 156.86	82074	0		0	18,042.00	\$ 263,800.00	0	254,724.00	36	
Lemoore Uni	on Elementary 2334		\$ 722,173.00	6/30/2017	8/10/2018	406 1.483		idow Lane	e Elementary 108.5	93.62	46344	0		0	6,488.00	\$ 109,007.00	0	109,007.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								. Engvall E	•	97.76	40169			0	11,930.00				-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
							Liber	rty Middle	100.83 e 129.47	92.8 106.58	48751 87626			0	10,287.00 19,541.00					Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
							Cinna	amon Elei	ementary 119.45	97.86	43396	0		0	8,809.00	\$ 113,932.00	0	113,932.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Lemoore Uni	on High 3779	546,344.00	\$ 531,523.00	12/12/2017	11/30/2017	Retroactive 1.526	780832 Distr	rict Office,	, Maintenance 115.27	93.88	13433	-103		0	3,140.00	\$ 46,960.00	0	46,960.00		Lighting- Exterior Fixture Retrofit
								ison (Dona	ald C.) High (Cor 56.7	ntinuation) 60.92	1825	0		0	504.00	\$ 10,542.00	0	10,542.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Exterior Fixture Retrofit
									112.69	123.1	193992	243		0	39,995.00	\$ 474,021.00	0	474,021.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Lennox SD	809	1,198,672.00	\$ 1,198,672.00	8/11/2015	12/18/2015	129 1.382		rict Office	164.75	85.07	62741	0		0	9,067.81	\$ 123,181.00	(blank)	123,181.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

	Energy Expenditure Plan ID 809	Reported Total Grant Amount Spent 1,198,672.00	Reported Total Project Cost 1,198,672.00	Energy Expenditure Plan Approval Date 8/11/2015	Reported Project Completion Date 12/18/2015	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.382729475	Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting Controls
LEITION 3D	803	1,136,072.00	1,138,072.00	0,11,2013	12/16/2013	123	1.302/234/3	Buford Elem			200718	0		0 39,717.24	\$ 597,293.00	c	597,293.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								Moffett Elen	nentary 122.23	179.38	220933	0		0 43,325.67	\$ 478,198.00	C	478,198.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
	5049	40,630.00 \$	40,630.00	5/4/2018	1/1/2016	Retroactive	2.518323587		rta Elementary 89.31		42531	0		0 6,198.00	\$ 40,630.00	C	40,630.00	-	Lighting- Exterior Fixture Retrofit
Lennox SD - LN	NSTA 808	284,694.00 \$	284,694.00	8/11/2015	12/18/2015	129	1.66756606	Lennox MS&	T Academy 202.05	183.19	118630	0		0 29,089.80	\$ 284,694.00	c	284,694.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
Leonardo da Vi	inci Health Sc 2695	iences Charter 189,487.00 \$	189,487.00	11/13/2017	2/5/2019	449	1.269211136		Vinci Health So 85.39		41648	0		0 12,440.11	\$ 189,487.00	c	189,487.00	9.36	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Leroy Greene A	Academy 2166	213,136.00 \$	213,136.00	5/22/2017	1/31/2018	254	1.361825059	Leroy Green	e Academy 72.13	71.24	93844	-100		0 15,001.00	\$ 213,136.00	C	213,136.00	-	Lighting- Retrofit Interior Lamps to LED
Liberty Elemen	1453	110,000.00 \$	90,000.00	8/2/2016	8/17/2017	380	1.101003462	Liberty Elem	entary 28.69	20.63	43171	220		0 5,861.00	\$ 90,000.00	C	90,000.00	22.54	HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
	2089	242,897.00 \$	321,078.00	7/11/2017	7/12/2017	1	1.507650637	Liberty Elem	entary 108.52	89.75	102670	0		0 23,673.00	\$ 321,078.00	C	242,897.00	68.45	J . J
Liberty Union H	High 2315	1,676,113.00 \$	1,652,864.00	6/23/2017	7/31/2017	38	1.39251591	Heritage Hig	h 129.46	124.34	64321	0		0 25,021.00	\$ 41,725.00	5146	36,579.00		Pumps, Motors, Drives- Variable Frequency Drives
								Freedom Hig	th 151.45	100.09	367589	-554		0 88,740.00	\$ 1,347,643.00	4554	1,343,089.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name Liberty Unio	Energy Expenditure Plan ID 2315	Reported Total Grant Amount Spent 1,676,113.00	Reported Total Project Cost \$ 1,652,864.00	Energy Expenditure Plan Approval Date 6/23/2017	Completion Date	Time Between Approval and Project Completion (days)	1.39251591 Fre	chool Site Name (innual Site Energy Use Intensity Before kbtu/sqft) 151.45	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 0 5,721.00	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing
Lincoln Eleme	entary 5993	795.64	\$ 1,314.49	6/24/2020	12/31/2015	Retroactive	1.918795164 Lin	ncoln Elemen	tary 89.83	91.19	1884	0		0 250.90	\$ 1,314.49	518.85	795.64	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting- Retrofit Interior Lamps to LED
Lincoln Street	t 2009	43,142.00	\$ 43,142.00	6/13/2017	7/26/2018	408	0.910059647 Lin	ncoln Street	78.6	71.46	8294	0		0 1,805.70	\$ 43,142.00	0	43,142.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Lindsay Unifie	ed 2697	439,980.00	\$ 439,980.00	10/30/2017	9/29/2016	Retroactive	1.015304549 Jet	fferson Elemo	entary 117.04	105.38	90048	-235		0 19,133.00	\$ 439,980.00	0	439,980.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Windows/Skylights Building Envelope- Insulation
	1898	582,408.00	\$ 815,626.00	11/9/2017	8/31/2018	295		istrict Office posevelt Elem	64.8 nentary 69.27	49.15 35.15	9153 86032			0 1,052.00 0 13,414.00		0	·	-	Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit
								ennedy Eleme Vashington Ele	159.32	74.24 55.25	69576 52455			0 8,389.00		0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								ncoln Elemen offerson Eleme	tary 105.89 entary	62.3	11552	0		0 1,808.00	\$ 15,663.00	0	15,663.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								ood Service	152.5	120.03	28626 6224			0 5,158.00		0		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Lighting- Exterior Fixture Retrofit
								ealthy Start	52.48 17.7	30.24 24.26	2818 5291			0 664.00		0		-	Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID 1898	Reported Total Grant Amount Spent 582,408.00	Reported Total Project Cost \$ 815,626.00	Energy Expenditure Plan Approval Date 11/9/2017	Reported Project Completion Date 8/31/2018	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	Name	(kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
,		,	,,,	,-,	4,44,2000				164.26	88.37	57724	0		0 9,780.00	\$ 55,538.00	0	55,538.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									158.62	161.27	12223	270		0 2,211.00	\$ 73,378.00	0	73,378.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Lindsay Adul	164.95	194.61	16067	100		0 2,375.00	\$ 100,956.00	0	17,738.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Lindsay Seni	or High 115.35	67.36	136730	0		0 18,578.00	\$ 119,153.00	0	119,153.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Literacy First	Charter 2034	273,853.00	\$ 292,139.00	5/9/2017	8/15/2017	98	2.264556829	Literacy First	Charter 45.7	34.03	106094	0		0 39,298.00	\$ 292,139.00	0	273,853.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
	5779	265,822.51	\$ 265,822.51	11/6/2019	3/26/2018	Retroactive	1.785653988	Literacy First	Junior HS 94.31	23.07	69988	0		0 26,713.52	\$ 265,822.51	0	265,822.51	-	Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Little Shasta I	Elementary Sci 124		\$ 27,822.00	11/30/2015	5/1/2015	Retroactive	1.0494443		Elementary Sch 76.80979611	ool 62.58	12282	0		0 1,781.00	\$ 27,822.00	(blank)	27,822.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping Building Envelope- Shading Devices/Window Film
Live Oak Elem	nentary 1847	576,660.00	\$ 791,660.00	4/19/2017	4/30/2018	376	5 1.082372182	Live Oak Eler	mentary 58.94	59.43	24737	124		0 1,524.63	\$ 440,935.00	0	225,935.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								District Offic	e/Ocean Alt Ed (25.36	Ctr/Spec Ed Pre 26.08	School 21470	0		0 2,014.02	\$ 39,685.00	0	39,685.00	-	Building Envelope- Windows/Skylights Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Green Acres	Elementary 51.06	44.45	36809	0		0 6,408.37	\$ 103,288.00	0	103,288.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Shoreline Mi	39.12	45.62	58416	0		0 7,942.65	\$ 121,971.00	0	121,971.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Del Mar Elen	45.69	49.94	36248	0		0 2,082.71	\$ 85,781.00	0	85,781.00		

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

	Energy	Reported Total		Energy		Time Between Approval and Project	Final Report Savings-to-		Annual Site Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Reported Annual Propane				Reported Proposition 39	Photovoltaic System -LEA Owned	
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)		Before (kbtu/sqft)	Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW)	Energy Efficiency
Live Oak Ele		576,660.00					1.08237218		45.69	(KDEU/SQLE)	(KWII)	(therms)	(gallolis)	(7)	School Site (3)	nepates (4)	School Site (3)	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Livermore V	alley Joint Unific 210	ed School District 165,835.00	\$ 171,141.00	2/25/2015	6/30/2016	401	2.61531166	£											
	210	103,833.00	3 171,141.00	2/23/2013	6/30/2016	491	2.01551100	District Offic											
									140.3833258	126.31	912	6 0		0 1,533.00	\$ 6,257.52	200	6,057.52	-	Lighting- Retrofit Interior Lamps to LED
								Maintenance		20.00					4 25245	4.54			, , , , , , , , , , , , , , , , , , ,
									50.62057	38.89	451	0 0		0 911.00	\$ 2,622.16	160	2,462.16	-	Lighting- Retrofit Interior Lamps to LED
								Almond Ave	nue 68.84672801	73	296	2 0		0 533.12	\$ 2,277.16	80	2,197.16		
															,		,	-	Lighting- Retrofit Interior Lamps to LED
								Del Valle Hig	th 23.69835774	56.1	259	0 0		0 423.00	\$ 5,470.32	(5,470.32		
								Granada Hig	h									-	Lighting- Retrofit Interior Lamps to LED
								Granada riig	86.56320377	87.43	3643	7 -17		0 6,323.55	\$ 30,266.49	3036	27,230.49		
																		-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
																			Lighting- Retrofit Interior Lamps to LED Pumps, Motors, Drives- Variable Frequency Drives
								Livermore Hi											rumps, wotors, brives- variable rrequency brives
									82.27304961	83.74	75	0 0		0 135.75	\$ 1,680.00	(1,680.00	-	HVAC Controls- Energy Management System
								Junction Ave	enue K-8 87.71924356	70.67	2114	0 -21		0 3,680.00	\$ 21,289.90	1750	19,539.90		<i>,</i>
									87./1924356	70.67	2114	0 -21		3,680.00	\$ 21,289.90	1/50	19,539.90	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								East Avenue	Middle										Lighting- Retrofit Interior Lamps to LED
									55.768611	65.62	451	2 0		0 888.86	\$ 3,136.00	(3,136.00	_	tildia Bu film tu tu tu tu tu
								Smith											Lighting- Retrofit Interior Lamps to LED
									79.32670738	72.44	589	4 0		0 1,043.24	\$ 5,240.11	80	5,160.11	_	Lighting- Retrofit Interior Lamps to LED
								Jackson Avei											Egrang Retions and Egraph to 222
									79.27895793	78.91	1110	0 0		0 2,020.00	\$ 8,756.85	(8,756.85	-	Lighting- Retrofit Interior Lamps to LED
								Michell K-8	61.92839085	67.14	285	6 0		0 519.79	\$ 4,614.32	(4,614.32		
															. ,		,	-	Lighting- Retrofit Interior Lamps to LED
								Marylin Ave	78.33250307	73.93	148	0 0		0 268.00	\$ 1,153.58	(1,153.58		
								Mendenhall	Middle									-	Lighting- Retrofit Interior Lamps to LED
								c.iaciiiaii	72.86431092	69.84	25	0 0		0 44.00	\$ 592.19	(592.19		
								Arroyo Seco										-	HVAC Controls- Energy Management System
									115.5519996	82.93	1404	1 0		0 2,569.68	\$ 19,679.73	(19,679.73	-	HVAC Controls- Energy Management System
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								Christensen	Middle										Lighting- Retrofit Interior Lamps to LED
									90.6661024	69.41	175	0 0		0 308.00	\$ 2,614.41	(2,614.41	-	HVAC Controls- Energy Management System
								Rancho Las F							A				
									69.90012869	66.33	955	0 243		0 1,925.72	\$ 35,573.84	(35,573.84	-	Lighting- Interior Fixture Retrofit
																			HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Sunset											Sampad spic of seem ref flede i dilip) viti
									49.42413714	67.03	634	2 0		0 1,293.77	\$ 8,755.06	(8,755.06	-	Lighting- Retrofit Interior Lamps to LED
								Croce											•

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

									A I G'I									District to the tra	
						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion	Investment		Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings		Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Livermore Va	210	165,835.00	\$ 171,141.00	2/25/2015	6/30/2016	491	2.615311666		88.42822465	80.7	3213	0		0 592.00	\$ 5,580.68	0	5,580.68	-	Lighting- Retrofit Interior Lamps to LED
								Altamont Cre	ek 86.40226082	86.19	5183	0		0 943.32	\$ 5,580.68	0	5,580.68		
	4544	1 007 042 22	ć 002.022.74	0/20/2010	0/12/2010	Datus action	1.17395321		0011022002	00.13	3103			3.0.02	\$ 3,500.00	•	3,500100	-	Lighting- Retrofit Interior Lamps to LED
	1511	1,067,942.22	\$ 993,022.71	8/20/2018	8/13/2018	Retroactive	1.1/395321		rmore Valley Jo	oint Unified Scho	ol Dostrict								
									122.4	120.64	6793	0		0 1,374.00	\$ 14,207.35	720	13,487.35	_	Lighting- Exterior Fixture Retrofit
								Vineyard Alte	ernative										-66
									62.93	65.29	13402	72		0 2,069.00	\$ 80,633.50	480	80,153.50	-	Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Energy Management System
								15	_L										HVAC- Packaged/Split System AC/Heat Pump/VRF
								Livermore Hig	gn 78.32	75.4	82258	563		0 15,996.60	\$ 202,110.00	4406.49	197,703.51		
																		-	Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
																			Plug Loads- Power Management
																			Pumps, Motors, Drives- Variable Frequency Drives
								Junction K-8	70.12	59.68	20748	1		0 3,534.00	\$ 49,413.55	360	49,053.55		
												_		5,52	, .,,		10,400.00	-	Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Energy Management System
																			HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Joe Michell											
									56.82	70.32	12101	0		0 2,076.00	\$ 17,554.40	400	17,154.40		Linksing February Finkers Behanfis
																		-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								William Men	denhall Middle										
									66.12	71.02	26489	604		0 5,483.80	\$ 81,938.70	1799	80,139.70	_	Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Energy Management System
																			Plug Loads- Power Management
								Arroyo Seco E	Elementary										HVAC- Chiller/Boiler Replacement
								•	77.93	78.3	4305	0		0 885.50	\$ 14,931.30	320	14,611.30		
								Andrew N. Ch	hristensen Mid	dle								-	Lighting- Exterior Fixture Retrofit
								7.11.01.CH 111.CH	70.41	59.22	47503	5208		0 14,915.10	\$ 259,801.64	120	254,561.64		
																		-	Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
																			Plug Loads- Power Management
								Rancho Las Da	ositas Element	arv									HVAC- Chiller/Boiler Replacement
								Lu3 Fi	62.17	69.54	11496	36		0 1,944.40	\$ 35,230.72	0	35,230.72		
																		-	Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
																			Plug Loads- Power Management
								Leo R. Croce I	Elementary 79.73	68.5	29527	633		0 6,118.70	\$ 147,241.95	120	147,121.95		
									13.13	00.5	23527	033		0,118./0	J 147,241.95	120	147,121.95	-	Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Energy Management System
								Altamont Cre	ek Elementary										HVAC- Packaged/Split System AC/Heat Pump/VRF
									85.24	81.34	23466	90		0 4,525.40	\$ 89,959.60	0	89,959.60		
																		-	Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
																			Plug Loads- Power Management

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Intensity Before In	Annual Site Energy Use tensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Loma Vista Im	mersion Acad 2097	206,794.00	\$ 206,794.00	5/11/2017	3/30/2018	323	1.168731804		mmersion Acaden 97.66	ny 82.6	46899	341		0 12,170.00	\$ 206,794.00	0	206,794.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Long Valley Ch	arter 3870	182,793.00	\$ 157,019.00	1/12/2018	8/21/2018	221	1.010190292	Long Valley (Charter 157.06	146.65	43796	0	·	7,466.00	\$ 157,019.00	0	157,019.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Loomis Union	Elementary 5281	123,543.00	\$ 154,515.00	2/26/2018	9/23/2019	574	1.830625355	Loomis Elem	entary 75.83	43.77	52399	0		0 13,694.34	\$ 154,515.00	0	123,543.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC Controls- Door Switch/Occ. Sensors
os Alamitos L	Inified 2658	1,291,135.16	\$ 1,291,135.16	10/16/2017	7/1/2016	Retroactive	1.186991892	Los Alamitos	: High 200.9	181.06	492919	3766		0 74,835.51	\$ 1,291,135.16	0	1,291,135.16	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- VAV System
	2259	649,435.00	\$ 707,751.00	10/26/2017	9/21/2018	330		Los Alamitos	94.11	81.11	49657	0		0 7,824.00	\$ 122,600.00	0	112,498.22		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
									gh Elementary 92.53	95.55	120005	0		0 19,615.00	\$ 277,522.00	0	254,655.24	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Sharon Chris	ta McAuliffe Midd 77.3	74.88	101940	0		0 15,947.00	\$ 307,629.00	0	282,281.54	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
os Altos Elem	entary 5956	851,036.00	\$ 931,152.00	5/12/2020	6/30/2019	Retroactive	1.113474822	Santa Rita El	ementary 84.15	97.08	24528	0		0 5,276.00	\$ 87,126.00	1968	85,158.00	_	Lighting- Interior Fixture Retrofit
								Almond Elen	74.28	90.68	38816	0		0 8,662.00	\$ 234,256.00	0	223,876.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Ardis G. Egar Covington El	79.16	97.01	43100	-217		0 9,548.90	\$ 180,497.00	3171	177,326.00	-	Lighting- Retrofit Interior Lamps to LED
								Covington El	93.59	109.5	11547	0		0 2,015.20	\$ 33,810.00	0	33,789.00		

Notes:

1. Reporting on 962 total Energy Expenditure Plans

Energy Expenditure Name Plan ID	Reported Total Grant Amount Spent 851,036.00	Reported Total Project Cost \$ 931,152.00	Energy Expenditure Plan Approval Date 5/12/2020	Reported Project Completion Date 6/30/2019	Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Intensity Before I	Annual Site Energy Use ntensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Exterior Fixture Retrofit
			-, ,	7,00,000				lach Junior High 60.25	51.95	9589	-45		0 2,368.00	\$ 43,671.00	910	42,761.00	_	Lighting Controls Lighting- Retrofit Interior Lamps to LED
							Loyola Eleme Springer Elen	87.6	111.96	20353	0		0 4,180.00	\$ 66,157.00	1907	64,250.00	-	Lighting- Interior Fixture Retrofit
						•	opringer Elen	55.56	64.95	47840	0		0 10,939.00	\$ 285,635.00	127	223,876.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VI
ngeles Leadership Acac 831	demy 58,460.00	\$ 344,970.00	5/30/2017	4/15/2015	Retroactive	1.190669936 L	Los Angeles L	eadership Acad 43.45	emy 80	137625	0		0 17,891.25	\$ 344,970.00	117376	58,460.00	84.92	
NGELES UNIFIED SCHO 5992		\$ 5,195,862.00	6/22/2020	8/31/2018	Retroactive	1.263093987	Santee Educa	tion Complex 174.87	137.42	1200549	74892		0 210,629.26	\$ 3,109,789.00	0	3,109,789.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Pumps, Motors, Drives- Variable Frequency Driv
						,	Marshall High	n School 99.17	82.87	747613	24237		0 126,036.00	\$ 2,086,073.00	0	2,086,073.00	-	HVAC- Condensing Furnace DHW- Domestic Hot Water Heater HVAC- HVAC and Air Handler Repairs HVAC-Retrocommissioning (Continuous) Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- VAV System HVAC Controls- Chiller Controls Upgrade
os Unified 5446	2,403,936.00	\$ 2,246,655.00	5/21/2018	12/12/2016	Retroactive	1.00872182 F	Pacheco High	144.3	169.12	742570	0		0 146,433.00	\$ 2,246,655.00	0	2,246,655.00	331.2	
c Charter School for t 2506	the Arts 236,934.00	\$ 237,034.91	8/18/2017	9/10/2018	388	1.307150588 I	Los Feliz Char	ter School for th 77.79	ne Arts 51.77	93608	-237		0 16,141.08	\$ 237,034.91	0	236,934.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/
vos Elementary 5492	200,702.00	\$ 200,702.00	6/27/2018	11/15/2018	141	1.155170266 I	Los Olivos Ele	ementary 42.66	28.09	48514	355		0 11,823.40	\$ 200,702.00	0	200,702.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/\ HVAC Controls- Programmable/Smart Thermos

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

EA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
st Hills Un	5948	285,625.00	\$ 304,052.27	5/12/2020	4/30/2019	Ketroactive	1.367276012	A. M. Thoma	146.63	114.84	30704	-73		0 7,278.65	\$ 103,337.55	0	103,337.55	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								A. W. Home	236.37	217.73	57988	-87		0 13,688.63	\$ 200,714.72	5461.09	182,287.45	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
ell Joint	1183	715,723.25	\$ 715,723.25	3/2/2018	11/10/2018	253	2.07858361	District Office	ce										
									137.1	115.83	37774	0		0 6,987.89	\$ 36,768.20	0	36,768.20	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								El Portal Eler	mentary 42.58	34.88	69773	0		0 17,302.16	\$ 167,148.00	0	167,148.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VR
								Jordan Elem	entary 41.19	34.52	38647	0		0 11,284.71	\$ 72,474.20	0	72,474.20	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Macy Eleme	ntary 44.83	43.54	24935	0		0 6,731.70	\$ 61,714.63	0	61,714.63	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Meadow Gre	een Elementary 42.42	34.74	71079	0		0 16,063.49	\$ 94,981.00	0	94,981.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Olita Elemen	37.27	31.07	54252	0		0 11,826.82	\$ 116,384.87	0	116,384.87		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Rancho-Star	buck Intermedia 48.78	44.24	98267	0		0 23,877.64	\$ 166,252.35	0	166,252.35	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
ne Eleme	entary School I		A 20	g too too : -	c /= /== :-		4.740												
	190	225,689.00	\$ 225,689.00	9/23/2014	3/5/2015	163	1.174038993		nentary School 73.72416656	66.73	73028	0		0 13,289.76	\$ 225,689.00 (blank)	225,689.00		Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VR HVAC Controls- Programmable/Smart Thermosta

Lucerne Valley Unified

2124 292,354.00 \$ 292,354.00 7/3/2017 7/23/2018 385 1.460858683

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID 2124	Reported Total Grant Amount Spent 292,354.00	Reported Total Project Cost 292,354.00	Energy Expenditure Plan Approval Date 7/3/2017	Completion Date	Time Between Approval and Project Completion (days) 385	Final Report Savings-to- Investment Ratio (SIR) 1.460858683	Name	Annual Site Energy Use Intensity Before (kbtu/sqft) ey Middle 122.9117329	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Report	ed Annual Cost Savings (\$) Repr	orted Final Cost per School Site (\$) 292,354.00	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
																			-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
uther Burbar	ık 1298	266,798.04	327,959.21	6/20/2017	11/1/2015	Retroactive	1.242777834		ank Elementary 118.7	111.35	98803	59		0	16,362.00 \$	327,959.21	0	266,798.04	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- CFL Lamp Retrofit Building Envelope- Windows/Skylights HVAC- Duct Sealing DHW- Domestic Hot Water Heater
ynhaven Eler	nentary Schoo 160	ol 269,590.72 <u>\$</u>	679,394.00	9/30/2014	10/15/2014	15	1.97735735	Lynhaven Sc	:hool 42.91854502	44.63	198030	0		0	32,353.67 \$	679,394.00	0	243,073.60	110.7	
IAAC Commu	unity Charter 5772	231,518.00	209,171.00	6/29/2020	5/8/2019 (Retroactive	1.200398634		nunity Charter 109.73	91.65	51309	0		0	12,323.00 \$	209,171.00	0	209,171.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
ladera Coun	ty Office of Edi 1165	ucation 84,587.47 \$	84,587.47	2/4/2016	8/1/2016	179	1.249422565		ucational Center 75.39	64.61	6757	. 0		0	1,319.60 \$	13,954.13	0	13,954.13	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Power Management Lighting- CFL Lamp Retrofit
									cational Center 101.7	89.16	22436	. 0		0	4,420.20 \$	70,633.34	0	70,633.34	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC- Duct Sealing
	1581	136,717.00	3 136,717.00	7/19/2016	1/1/2019	896	1.277071616	Enterprise S	econdary 112.05	91.27	39369	-23		0	9,659.00 \$	136,717.00	0	136,717.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Spilt System AC/Heat Pump/VRF Plug Loads- Power Management
adera Unifie	ed 2244	4,790,235.24	4,624,810.24	6/28/2017	5/14/2018	320	1.104433042	Lincoln Elem	nentary 118.51	107.3	116127	342		0	19,248.00 \$	286,975.16	0	286,975.16	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Sierra Vista	Elementary 69.17	60.18	9672	206		0	1,679.00 \$	10,035.16	0	10,035.16	-	HVAC Controls- Programmable/Smart Thermosta Lighting- Exterior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between	F 1 D 1		Annual Site				Reported					Photovoltaic	
	F	Daniel de Tatal		F		Approval and	Final Report		Energy Use	Annual Site	Danastad Associal	Reported	Annual				Reported	System -LEA	
	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Project Completion	Savings-to- Investment	School Site	Intensity Before	Energy Use Intensity After	Reported Annual Electricity Savings	Annual Natural Gas Savings	Propane Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Proposition 39 Share Spent per	Owned (Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)		Energy Efficiency
Madera Unit	2244	4,790,235.24		6/28/2017			1.104433042		69.17	()	()	(,	(8)	(+)	σσ. (γ)	(+)		······································	HVAC Controls- Programmable/Smart Thermostats
Widder a Oilli		4,750,235.24	7 4,024,010.24	0,20,201,	3/14/2010	, 320		John Adams											Tivac controls- Trogrammasic/ Smart Tricimostats
									71.13	57.11	872	200		0 1,544.00	\$ 9,042.68	0	9,042.68		
														•			•	-	Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Programmable/Smart Thermostats
								Thomas Jeffe											
									60.4	66.31	26489	851		0 5,342.00	\$ 47,258.56	0	47,258.56		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
								Martin Lutha	er King Jr. Midd										HVAC Controls- Programmable/Smart Thermostats
								iviartin Lutne	27. King Jr. Iviida 123.79	e 97.74	242586	879		0 41,197.00	\$ 1,982,731.52	0	1,756,731.52		
									123.73	37.74	242300	0,75		41,137.00	7 1,502,751.52	·	1,750,751.52	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
																			HVAC Controls- Programmable/Smart Thermostats
																			HVAC- Chiller/Boiler Replacement
								George Wash	hington Elemen										
									69.58	61.97	8173	461		0 1,768.00	\$ 9,092.32	0	9,092.32		
																		-	Lighting- Exterior Fixture Retrofit
								Cocar Chayor	Flomontany										HVAC Controls- Programmable/Smart Thermostats
								Cesar Chavez	91.35	84.59	2150	166		0 3,482.00	\$ 53,054.52	0	53,054.52		
									51.55	04.33	2130	100		3,402.00	33,034.32	·	33,034.32	-	Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Programmable/Smart Thermostats
								Berenda Elen	mentary										-
									87.42	70.68	12296	0	32	3 2,587.00	\$ 15,907.72	0	15,907.72		
																		-	Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Programmable/Smart Thermostats
								Alpha Eleme		55.00	4000				4 22 222 45	•	22.020.45		
									84.05	66.92	18890	302		0 3,359.00	\$ 32,839.16	0	32,839.16		Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Programmable/Smart Thermostats
								District Office	e. Maintenance	, Transportation									Tivac controls- i rogrammasic; smart mermostats
									166.2	216.52	39489	576		0 7,234.00	\$ 60,728.00	0	60,728.00		
																		-	Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Programmable/Smart Thermostats
								Jack G. Desm	ond Middle										
									119.06	106.86	60472	660		0 9,730.00	\$ 98,260.64	0	98,260.64		
																		-	Lighting- Exterior Fixture Retrofit
								Nishimata Fl											HVAC Controls- Programmable/Smart Thermostats
								Nishimoto El	ementary 89.02	83.8	19092	206		0 3,148.00	\$ 32,837.08	0	32,837.08		
									05.02	03.8	19092	200		- 3,140.00	- 32,037.00	· ·	32,037.00	-	Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Programmable/Smart Thermostats
								Madera Sout	th High										-
									160.8	146.95	505886	2298		0 77,066.00	\$ 1,674,537.28	6786	1,667,751.28		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Energy Management System
																			HVAC Chiller/Roiler Poplacement
																			HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives
								John J. Persh	ing Elementary										i amps, motors, prives- variable rrequency prives
									81.61	76.32	16720	192		0 2,778.00	\$ 21,583.36	0	21,583.36		
												-		,	,	_	,	-	Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Programmable/Smart Thermostats
								Parkwood Ele	-										
									86.9	85.86	22019	142		0 3,458.00	\$ 33,385.80	0	33,385.80		
																		-	Lighting- Exterior Fixture Retrofit
								Eastin Arcola	1										HVAC Controls- Programmable/Smart Thermostats
								Lastin Artold	ı 39.4	39.63	7087	. 0	35	0 2,138.00	\$ 8,200.20	0	8,200.20		
									33.4	55.55	700.	Ü	33	2,230.00	. 0,200.20	· ·	0,200.20	-	Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Programmable/Smart Thermostats

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Completion Date	(days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	(kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reporter Annual Propane Savings (gallons)	l e s Repo	rted Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School SIte (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Madera Unif	2244	4,790,235.24	\$ 4,624,810.24	6/28/2017	5/14/2018	3 320	1.104433042		Community Day 30.97			0	:	247	1,081.00	\$ 3,178.00	0	3,178.00	-	HVAC Controls- Programmable/Smart Thermostats
								Madera Hig	69.28			0		0	1,300.00	\$ 14,925.72	0	14,925.72		Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								_	112.66	116.07	88580	1512		0	15,228.00	\$ 164,866.52	0	164,866.52	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Dixieland El	90.76	79.9	5707	0	:	153	1,280.00	\$ 5,616.00	0	5,616.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Howard Ele	77.86		9664	0	:	151	1,921.00	\$ 13,976.56	0	13,976.56	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
									ison Elementary 68.63	57.02	9987	279		0	1,929.00	\$ 13,523.32	0	13,523.32	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
									roe Elementary 60.75		9302	216		0	1,627.00	\$ 9,537.52	0	9,537.52	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								La Vina Elen	66.32	59.57	7349	0	:	273	1,874.00	\$ 12,734.36	0	12,734.36	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Millview Ele	ementary 76.36	60.88	9496	309		0	1,739.00	\$ 9,983.08	0	9,983.08	-	Lighting-Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Magnolia Ele	mentary 1923	1,831,066.74	\$ 1,831,066.74	9/7/2017	6/30/2018	3 296	5 2.054218598	B District Offic	ice											
									105.86		54640	0		0	10,304.00	\$ 71,186.52	0	71,186.52	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Albert Schw	veitzer Elementa 59.15		108371	. 0		0	21,203.00	\$ 189,941.09	0	189,941.09	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Baden-Powe	vell Elementary 68.38	26.46	142508	. 0		0	27,468.00	\$ 238,827.53	0	238,827.53	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Esther L. Wa	alter Elementary 51.58	-	114035	0		0	29,297.00	\$ 186,722.06	0	186,722.06	-	Lighting Controls Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Jonas E. Sall	lk Elementary 46.5	23	157910	0		0	31,177.00	\$ 252,542.34	0	252,542.34		Lighting Controls Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Juliette Low	v Elementary 90.73	32.95	117005	i 0		0	23,400.00	\$ 172,573.64	0	172,573.64		Lighting Controls

Notes:

1. Reporting on 962 total Energy Expenditure Plans

					Time Between		Annual Site				Reported					Photovoltaic	
					Approval and Final Report		Energy Use	Annual Site		Reported	Annual				Reported	System -LEA	
Energy	Reported Total		Energy		Project Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
Expenditure Name Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion Investment (days) Ratio (SIR)	School Site Name	Before (kbtu/sqft)	Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW)	Energy Efficiency
	•	•						(KDLU/SQLL)	(KVVII)	(therms)	(galions)	(\$)	School Site (\$)	Repates (3)	School Site (5)		Energy Efficiency
lia Ele 1923	1,831,066.74	\$ 1,831,066.74	9/7/2017	6/30/2018	296 2.054218598		90.73 Maxwell Elemen	•								-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
						iviattie Lou i	viaxweii Elemen 51.69	24.93	122529	0		0 24,251.00	\$ 200,786.07	(200,786.07		
													,,			-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
						Peter Marsh	nall Elementary 61.68	34.81	96368	0		0 19,052.00	\$ 155,421.83	(155,421.83		
						Dahart M. D			30000	·		15,652.65	y 135,12105	·	133,121.03	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
						KODERT IVI. P	yles Elementary 49.43	24.76	122943	0		0 24,628.00	\$ 203,147.96	C	203,147.96		
												, , , , , , , , , , , , , , , , , , , ,	,			-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
						Walt Disney	Elementary 59.98	31.65	98577	0		0 19,664.00	\$ 159,917.70	(159,917.70		
							33.30	31.03	36377	·		15,004.00	Ų 135,517.NO	·	133,517.70	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
ia Union Elementary																	
5177	251,770.00	\$ 290,632.00	3/6/2018	10/30/2018	238 1.062846427	Magnolia El	omontany										
						wagnona En	63.74	45.69	111538	0		0 14,084.88	\$ 290,632.00	C	236,686.00	30.3	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pum
Waves Academy																	
662	286,440.00	\$ 288,429.00	6/23/2015	8/14/2015	52 1.743278915		ves Academy 87.1	78.41	130470	0		0 32,014.00	\$ 288,429.00	C	286,440.00	85	
oth Unified																	
1649	434,756.00	\$ 603,842.91	6/21/2017	8/31/2017	71 1.576814912	2 Mammoth F	High 85.74	76.93	80996	0	47	13 23,204.57	\$ 241,852.91	C	0 174,134.10		
																-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management Systen HVAC Controls- Programmable/Smart Thern HVAC- Condensing Furnace
						Sierra High ((Continuation) 42.24	28.84	30454	0		0 4,538.00	\$ 11,763.00	(8,469.36		
						Mammoth E		20.04	50454	Ü		4,338.00	· 11,705.00		, 6,403.30	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
						Mammoth N	151.34	118.78	0	0	47	94 11,331.00	\$ 254,588.00	C	183,292.46	-	HVAC- Chiller/Boiler Replacement
							160.8	113.27	50789	0		1 7,568.47	\$ 95,639.00	C	0 68,860.08	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management Systen Lighting- Retrofit Interior Lamps to LED
tan Beach USD 178	1,314,205.01	\$ 2,417,928.35	8/2/2018	10/30/2016	Retroactive 1.553593146	5											
						District Offic		470.4-					Å 444.000 ==	(blank)	F0 204		
							178.442832	178.44	82095	-1		0 10,835.86	\$ 111,898.50	(ріапк)	50,381.00	-	Lighting- Interior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

				_		Time Between Approval and	Final Report			Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Project Completion (days)	Savings-to- Investment Ratio (SIR)	School Site Name	Before In	Energy Use tensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Annual Natural Gas Savings (therms)	Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Proposition 39 Share Spent per School Site (\$)	Owned (Nameplate Rating in KW)	Energy Efficiency
Manhattan i		1,314,205.01		8/2/2018	•		1.553593146	District Offi			• •		· ·						Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls
									68.61500006	50.22	41992	-1		0 6,900.07	\$ 124,049.61	(blank)	70,697.66	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls
								Mira Costa I	138.7320981	110.07	383694	-4		0 56,760.32	\$ 731,200.10	(blank)	411,344.87	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls
									Elementary School 62.34964795	50.36	106653	-2		0 19,459.85	\$ 192,889.65	(blank)	104,555.27	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls
									Elementary School 62.47162645	55.04	134812	-2		0 21,661.38	\$ 239,480.34	(blank)	129,809.62	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls
								Meadows A	ve Elementary Sch 71.84154008	ool 62.54	77115	-1		0 12,372.03	\$ 158,489.48	(blank)	81,299.12	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls
								Robinson Ele	ementary School 47.98134005	41.58	58210	-1		0 11,659.30	\$ 147,606.04	(blank)	80,009.42	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls
								Pacific Elemo	entary School 38.36086276	38.89	84488	-1		0 14,688.76	\$ 194,311.64	(blank)	105,326.05	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls
								Manhattan I	Beach MS 69.52067461	62.54	261946	-3		0 43,717.13	\$ 518,003.00	(blank)	280,782.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls
Maple Eleme	entary 1200	138,059.00	\$ 127,624.00	3/22/2016	9/9/2016	171	1.18422205	Maple Elemo	entary 42.02	32.2	36891	0		0 7,403.00	\$ 127,624.00	0	127,624.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats HVAC- Evaporative Cooler
Maria Monte	essori Charter A 1210		\$ 284,544.00	6/6/2017	9/1/2016	Retroactive	1.315472689		essori Charter Aca 78.72	demy 20.9	152410	0		0 25,139.00	\$ 284,544.00	0	255,355.00	101.61	

Notes:

1. Reporting on 962 total Energy Expenditure Plans

Energy Expenditure A Name Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site	Intensity E Before Int	annual Site Energy Use Eensity After kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
ricopa Unified 471	265,435.00	\$ 328,499.00	8/24/2015	5/29/2018	1009	1.591207295	Maricopa High	79.47	65.93	119675	28		0 20,013.00	\$ 328,499.00	0	257,858.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRI Lighting- Retrofit Interior Lamps to LED
iposa County Office of 1177		\$ 62,563.00	5/30/2017	8/10/2016	Retroactive	1.453092526	Mariposa C. O.	E. 104.49	76.5	13770	0		0 2,864.00	\$ 45,995.00	0	45,995.00	-	Lighting- Interior Fixture Retrofit
							Monarch Acade	emy 92.64	91.23	8920	0		0 1,945.00	\$ 16,568.00	0	16,568.00		Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
posa County Unified 4996	5 544,227.00	\$ 544,227.00	2/28/2018	6/6/2016	Retroactive	1.313447338	Woodland Elen	nentary 80.77	71.38	32815	0		0 7,088.00	\$ 83,737.00	0	83,737.00	-	Lighting- Interior Fixture Retrofit
							Sierra Home	61.39	71.26	19585	0		0 3,858.00	\$ 69,781.00	0	69,781.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							Coulterville Hig Mariposa Coun	1.61	39.02	708	0		0 243.00	\$ 27,427.00	0	27,427.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								92.64 onal Park El Porta	99.85	47752	0		0 10,410.00	\$ 169,291.00	0	169,291.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							Mariposa Elem		75.13	13805			0 2,844.40		0		-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							Yosemite Natio	54.51 onal Park Valley		27314			0 5,736.00		0		-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							Lake Don Pedro		98.49	10264			0 2,155.00		0	·	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Turnin United Steel	ton							95.62	111.13	17743	0		0 4,099.00	\$ 50,182.00	0	50,182.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
(Twain Union Elemen 1776		\$ 288,714.00	12/8/2016	3/31/2017	113	1.469966825	Copperopolis E	ilementary 114.66	103.79	62608	0		0 6,682.75	\$ 63,064.00	0	62,064.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Mark Twain	Energy Expenditure Plan ID 1776	Reported Total Grant Amount Spent 276,203.00 \$	Reported Total Project Cost 288,714.00	Energy Expenditure Plan Approval Date 12/8/2016	Reported Project Completion Date 3/31/2017	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	Name	Annual Site Energy Use Intensity Before (kbtu/Sqft) Elementary 140.49	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh) 159465	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 0 14,430.54	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 214,139.00	Photovoltaic System - LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Mark West C	harter 2138	82,760.84 \$	83,550.84	7/26/2017	1/30/2019	553	1.005015123	Mark West (Charter 52.58	43.26	16706	; -6		0 3,875.00) \$ 83,550.84	0	82,760.84	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Mark West U	nion Elementa 2135	ry 238,895.00 \$	243,989.49	7/26/2017	1/30/2019	553	1.183693782	Mark West I	Elementary 34.51	43.26	61650	-10		0 14,306.00) \$ 243,989.49	4001	238,895.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Mary Collins	Charter School 3829	at Cherry Valley 233,011.00 \$	296,040.00	12/27/2017	11/30/2016	Retroactive	1.630663942		s Charter School 56.35	at Cherry Valley 41.66	97261	. 0		0 24,373.00	296,040.00	0	233,011.00	65	
Marysville Jo	int Unified 5638	2,323,979.07 \$	2,330,605.07	1/29/2020	3/15/2019 (Retroactive	1.164094681	Marysville H	101.18	82.39	360253	-430		0 66,930.30	0 \$ 865,444.52	5506	859,938.52	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Marysville C	544.24 igh 174.58	528.44 190.67	557 196244			0 78.00 0 34,621.30		0	6,970.78 524,126.99		Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
									nurst Continuatio 268.03 nney Intermedia	141.02	1520	0		0 227.50		0	4,593.48	-	HVAC Controls- Programmable/Smart Thermostats HVAC Controls- Programmable/Smart Thermostats
								Arboga Elen	99.55 mentary 76.58	107.7 64.99	950			0 235.10 0 634.80		0	2,717.70 13,270.53	-	HVAC Controls- Programmable/Smart Thermostats
								Cedar Lane I		190.43	2090			0 524.50		0		-	HVAC Controls- Programmable/Smart Thermostats
								Dobbins Ele	ementary 118.17	89.66	760	0		0 107.30	3,791.55	0	3,791.55	-	HVAC Controls- Programmable/Smart Thermostats

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

	Energy	Reported Total		Energy		Time Between Approval and Project	Final Report Savings-to-		Annual Site Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Reported Annual Propane				Reported Proposition 39	Photovoltaic System -LEA Owned	
	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan	Reported Project Completion Date			School Site Name		Intensity After (kbtu/sqft)	Electricity Savings	Gas Savings	Savings (gallons)	Reported Annual Cost Savings	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate	5 5m.1
LEA Name Marysville Jo	5638	2,323,979.07	-	Approval Date 1/29/2020		(days) Retroactive	Ratio (SIR) 1.164094681		(kbtu/sqft) 118.17	(KDTU/SQTT)	(kWh)	(therms)	(galions)	(\$)	School Site (\$)	Repates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency HVAC Controls- Programmable/Smart Thermostats
ividi yavilic ac	3030	2,323,373.07	2,330,003.07	1,23,2020	3,13,2013	, neu oueuve		Ella Elementa											TVAC CONTOUS TO GRAINING SIGNATURE THE THOSE CONTOUS AND A STATE OF THE STATE OF TH
									80.55	61.92	1710	162		0 413.90	\$ 5,822.33	C	5,822.33		
								Linda Elemer	ntarv									-	HVAC Controls- Programmable/Smart Thermostats
									156.45	107.77	119686	-262		0 21,760.00	\$ 631,207.79	C	631,207.79		
								Jama Bias Fl										-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Loma Rica El	70.62	60.98	1710	0		0 258.60	\$ 5,240.40	C	5,240.40		
																		-	HVAC Controls- Programmable/Smart Thermostats
								Covillaud Ele	mentary 97.71	83.43	4530	160		0 935.30	\$ 15,720.80	O	15,720.80		
								Olivehurst El							, , , , , ,			-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Oliveriuist Li	130.33	80.25	70476	126		0 12,480.80	236,937.01	1120	235,817.01	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Browns Valle	ey Elementary 71.3	67.23	570	0		0 77.00	1,940.79	o	1,940.79	-	HVAC Controls- Programmable/Smart Thermostats
Name I at "	Ch / 11	0)																	
Mattole valle	ey Charter (#159 5758		\$ 168,460.87	1/15/2020	6/30/2018	Retroactive	1.745946747												
								Creekside Le	arning Center 48.1	49.63	9026	0		0 1,668.00	\$ 18,000.00	d	18,000.00	6.02	
								Beginnings L	earning Center 31.94	34.69	11839	0		0 2,138.00	\$ 44,934.89	Q	44,934.89		
								Resource Cer	ntor									7.89	
								Resource Cer	68.44	59.95	6968	0		0 1,672.23	7,650.00	O	7,650.00	-	Lighting- Interior Fixture Retrofit
								North Coast	Learning Acade 48.14	50.88	13937	0		0 3,066.15	24,510.98	O	24,510.98	-	Lighting- Interior Fixture Retrofit
								113											Lighting- Exterior Fixture Retrofit
								LOST COAST HI	igh Learning Cei 43.36	46.09	8917	0		0 1,961.57	\$ 6,336.50	O	6,336.50	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Campus Hou											5 · 5
									34.91	20.78	948	0		0 199.02	\$ 3,014.35	C	3,014.35	-	Lighting- Interior Fixture Retrofit
								Caspar Creek	Learning Cente										
									53.71	30.2	3883	0	-6	8 666.00	33,025.15	C	33,025.15	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								namona Vie	w Mattole Lear 63.98	ning Center 42.95	1656152	0		0 5,734.17	\$ 27,189.00	C	27,189.00		
								Mattola Vall	ey Charter-Regi					.,	,		,	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								iviatiole valli	еу Cnarter-кеді 104.58	128.82	1728	0		0 379.97	\$ 3,800.00	264.23	3,535.77	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

McCloud Union Elementa

69,500.00 \$

69.50

6/21/2017

8/9/2017

49 2.209272001

McCloud Elementary

Notes:

1. Reporting on 962 total Energy Expenditure Plans

EA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	(kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
:Cloud Un	2042	69,500.00	\$ 69,500.00	6/21/2017	8/9/2017	49	9 2.209272001	McCloud Eli	83.89	55.54	49243	0	-1	8,139.00	\$ 69,500.00	0	69,500.00	8.4	Building Envelope- Insulation
arland Un	fied 675	749,073.00	\$ 749,073.00	6/30/2015	9/9/2016	437		McFarland H	106.28	100.82	101353	0		0 19,344.00	\$ 143,662.00	0	143,662.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Kern Avenue	98.87	89.09	62370	0		0 12,133.00	\$ 173,517.00	0	173,517.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								McFarland M	106.41	81.6	94017	0		0 21,398.00	\$ 245,157.00	0	245,157.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									140.03	124.79	67983	0		0 11,711.00	\$ 186,737.00	0	186,737.00	-	Lighting- Interior Fixture Retrofit
nleyville I	Jnion Elemen 5538	512,875.00	\$ 512,875.00	2/1/2019	8/31/2018	Retroactive	1.577393867	Dow's Prairie	e Elementary 43	36.62	54318	-286		0 12,466.11	\$ 163,210.00	0	163,210.00	-	Lighting- Exterior Fixture Retrofit
								McKinleyville	e Middle 41.65	38.74	90127	-453		0 20,703.78	\$ 217,134.00	0	217,134.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Morris Eleme	50.81	54.3	46971	-245		0 10,782.31	\$ 132,531.00	0	132,531.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
ain Unio	n Elementary 2696	253,487.00	\$ 253,487.00	12/19/2017	1/15/2018	27	7 1.153266906	McSwain Ele	ementary 47.93	54.15	74522	0		-2 14,085.00	\$ 253,487.00	0	253,487.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/V Lighting- Retrofit Interior Lamps to LED
ows Arts	and Technolo 2568	ogy Elementary 199,361.00	\$ 199,361.00	10/10/2017	1/30/2018	112	2 1.049235439	Meadows Ar	ts and Technolo	ogy Elementary 53.99	42570	0		0 9,604.00	\$ 199,361.00	0	199,361.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
ows Unio	on Elementary 1733	275,183.00	\$ 275,183.00	6/21/2017	4/20/2017	Retroactive	1.017761607	Meadows Ele	ementary 94.99	88.53	88667	0		0 14,530.00	\$ 275,183.00	0	275,183.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/Vi Plug Loads- Power Management
ocino Co	unty Office of 2596	f Education 123,009.00	\$ 182,857.00	9/18/2017	4/5/2018	199	9 2.335971888	Mendocino (County Commur 174.38	nity 165.76	64356	-218		0 12,951.00	\$ 182,857.00	0	110,879.00		

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between			Annual Site				Reported					Photovoltaic	
						Approval and	Final Report		Energy Use	Annual Site		Reported	Annual				Reported	System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-			Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
E	xpenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion	Investment	School Site		Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Share Spent per	(Nameplate	
.EA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
lendocino (2596	123,009.00	\$ 182,857.00	9/18/2017	4/5/2018	199	2.335971888	Mendocino	174.38									-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
endocino Un																			
	1780	263,968.00	\$ 314,401.00	6/21/2017	7/26/2017	35	5 1.233835787		ce and Maintena 41.6	nce 33.74	5618	0		0 1,146.00	\$ 15,373.00	C	15,373.00		Lighting- Interior Fixture Retrofit
								Mendocino	Sunrise High 54.35	65.86	411	. 0		0 87.00	\$ 1,845.00	(1,845.00		Lighting- Exterior Fixture Retrofit
								Mendocino		40.00						,		-	Lighting- Interior Fixture Retrofit
								Mendocino	42.85 High	48.89	3693	0		0 820.00	\$ 33,635.00	C	33,635.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									68.02	68.1	48141	. 244		0 10,654.00	\$ 263,548.00	C	201,115.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Chiller/Boiler Replacement
ndota Unifi																			
	5921	780,291.00	\$ 695,352.00	5/14/2020	12/31/2018	Retroactive	4.16410979		nified District Off 155.44	fice 69.44	7804	0		0 3,757.40	\$ 25,572.00	C	25,572.00	-	Lighting- Exterior Fixture Retrofit
								Mendota Hi	gh										Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VR Lighting- Retrofit Interior Lamps to LED
									216.62	174.92	192878	-662		0 275,586.30	\$ 575,424.00	6000	558,148.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VR Lighting- Retrofit Interior Lamps to LED
								Mendota Ju	nior High 130.26	122.28	77297	-233		0 33,987.20	\$ 94,356.00	C	189,356.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
	_																		
iree Unior	n Elementary 5387	2,182,863.00	\$ 1,969,340.00	3/6/2018	12/1/2015	Retroactive	1.405145676		est Elementary 91.89	78.82	56720	0		0 11,628.00	\$ 116,782.00 ((blank)	116,782.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Oak Meado	ws Elementary 80.95	52.66	43733	. 0		0 9,271.00	\$ 150,260.00 ('hlank)	150,260.00		Lighting - Interior Linear Fluorescent Relamping
								Evans Ranch	n Elementary	52.30		·		3,271.00	. 225,220.30	,	255,255.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
									83.71	69.85	68887	0		0 13,778.00	\$ 161,684.00 ((blank)	161,684.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Southshore	Elementary 77	82.61	45454	0		0 9,546.00	\$ 156,956.00 (blank)	156,956.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between			Annual Site				Reported					Photovoltaic
	Energy	Reported Total		Energy		Approval and Project	Final Report Savings-to-		Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Annual Propane				Reported Proposition 39	System -LEA Owned
		Grant Amount	Reported Total	Expenditure Plan	Reported Project	-	Investment	School Site		Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Saving		er Reported	Share Spent per	(Nameplate
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW) Energy Efficiency
Menifee Uni	5387	2,182,863.00	\$ 1,969,340.00	3/6/2018	12/1/2015	Retroactive	1.405145676	Quail Valley	Elementary 78.39	44.26	47027	0		0 9,171.0	0 \$ 129,385.00) (blank)	129,385.00	
									70.33	44.20	47027	·		5,171.	0 \$ 125,505.00	, (blunk)	125,363.00	- Lighting- Interior Fixture Retrofit
																		Lighting- Exterior Fixture Retrofit
								Hans Christe	ensen Middle									Lighting - Interior Linear Fluorescent Relamping
									68.5	58.37	79895	0		0 17,177.0	0 \$ 205,206.00	(blank)	205,206.00	
																		 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																		Lighting - Interior Linear Fluorescent Relamping
								Herk Bouris	Elementary 64.13	61.56	38855	0		0 8,704.0	0 \$ 132,339.00) (blank)	132,339.00	
									04.13	01.50	30033	·		0,704.0	0 0 132,333.00	, (blunk)	132,333.00	- Lighting- Interior Fixture Retrofit
																		Lighting- Exterior Fixture Retrofit
								Menifee Val	lley Middle									Lighting - Interior Linear Fluorescent Relamping
									102.5	100.77	99779	0		0 18,260.0	0 \$ 252,657.00) (blank)	252,657.00	
																		 Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs
																		Lighting- Exterior Fixture Retrofit
								Chaster Mon	rrison Elementar									Lighting - Interior Linear Fluorescent Relamping
								Chester Mor	101.59	y 84.69	44009	0		0 9,330.0	0 \$ 115,403.00) (blank)	115,403.00	
																		- Lighting-Interior Fixture Retrofit
																		Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Callie Kirkpa	atrick Elementary									
									124.69	119.38	66618	0		0 13,190.0	0 \$ 149,472.00) (blank)	149,472.00	- Lighting- Interior Fixture Retrofit
																		Lighting- LED Exit Signs
																		Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Ridgemoor E	Elementary									Lighting - Interior Linear Fluorescent Relamping
									95.77	75.51	48269	0		0 10,137.0	0 \$ 108,313.00	(blank)	108,313.00	
																		 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																		Lighting - Interior Linear Fluorescent Relamping
								Bell Mounta	ain Middle 91.82	78.62	95429	0		0 16,605.0	0 \$ 290,883.00) (blank)	290,883.00	
														,	,	(- Lighting- Interior Fixture Retrofit
																		Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
																		Eighting - Interior Einear Flaoreseent Relamping
Menlo Park E	ementary Schoo				- 1- 1													_
	90	16,584.47	\$ 27,209.54	11/30/2015	8/1/2014	Retroactive	5.576341993	Laurel Schoo	ol									
									68.73969509	67.11	61324	0		0 10,301.5	0 \$ 27,209.54	1	0 16,584.47	
																		- Lighting- Interior Fixture Retrofit
Merced City E	lementary																	
	5036	2,554,393.00	\$ 2,151,604.00	3/1/2018	7/24/2018	3 145	1.226480825		ank Flamonton									
								Lutner Burba	ank Elementary 50.9	43.9	97944	-939		0 17,918.3	0 \$ 552,569.00)	0 755,001.00	1
																		- Lighting- Interior Fixture Retrofit
																		Lighting- Exterior Fixture Retrofit Lighting Controls
																		HVAC- Packaged/Split System AC/Heat Pump/VRF
								John Muir El	lementary									Lighting- Retrofit Interior Lamps to LED
								John Willin El	46.96	85.17	57086	-513		0 10,642.0	0 \$ 445,872.00	207	5 443,797.00	
																		- Lighting-Interior Fixture Retrofit
																		Lighting- Exterior Fixture Retrofit Lighting Controls
																		HVAC- Packaged/Split System AC/Heat Pump/VRF
								Leontine Gra	acey Elementary									Lighting- Retrofit Interior Lamps to LED
									,y									

Notes:

1. Reporting on 962 total Energy Expenditure Plans

Exp	Energy spenditure Plan ID 5036	Reported Total Grant Amount Spent 2,554,393.00	Reported Total Project Cost \$ 2,151,604.00	Approval Date	Reported Project Completion Date 7/24/2018	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.226480825	School Site Name	Intensity Before (kbtu/sqft) 73.85	Annual Site Energy Use ntensity After (kbtu/sqft) 65.16	Reported Annual Electricity Savings (kWh) 104449		Reported Annual Cost Savings (\$) 0 19,390.00 0 32,283.70	\$ \$ 427,763.00	Reported Rebates (\$)		Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
																	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
erced Union H	ligh 5103	2,524,893.00	\$ 2,554,630.00	5/25/2018	8/9/2017	Retroactive	1.498083324	Golden Valle	y High 168.39	155.68	175206	0	0 23,583.00	\$ 264,752.00	o	264,752.00		Lighting- Exterior Fixture Retrofit
								Buhach Color	192.66	189.08 161.66	167007 379142		0 21,143.00 0 52,511.00		c c	, , , , , , , , , , , , , , , , , , , ,	-	Lighting- Exterior Fixture Retrofit
								Livingston Hi	gh 162.02	184.46	232647	0	0 29,593.00	\$ 368,805.00	Q	368,805.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Merced High	262.54	240.95	382760	0	0 49,338.00	\$ 629,094.00	d	629,094.00	-	Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Yosemite Hig	h (Continuation) 187.76	131.87	282082	0	0 44,259.00	\$ 435,024.00	C	0 405,287.00	-	Lighting Controls Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
sa Union Elen	mentary 2622	241,496.00	\$ 241,496.00	9/29/2017	6/30/2018	274	1.010994833	Mesa Elemen	etary 90.69	78.85	72892	235	0 11,454.00	\$ 241,496.00	C	241,496.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostat
Valley Altern	rnative Chart 689	er 37,328.00	\$ 30,098.00	6/22/2017	1/12/2016	Retroactive	1.353754715		iternative Charte 75.86	er 51.83	6202	0	0 2,133.00	\$ 30,098.00	C	30,098.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostat
dletown Uni	ified 1670	515,088.00	\$ 515,088.00	10/12/2016	4/21/2017	191	1.253487524	Bus Yard	16.54	18.1	3099	0	0 534.00	\$ 4,001.00	C	0 4,001.00		
								Middletown	High 84.75	83.56	91686	0	0 18,361.00	\$ 203,478.00	C	203,478.00	-	Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

Ener Expend LEA Name Plan Aiddletown	diture	Reported Total Grant Amount Spent 515,088.00	Reported Total Project Cost \$ 515,088.00	Energy Expenditure Plan Approval Date 10/12/2016	Reported Project Completion Date 4/21/2017	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	Name Middletowi	(kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	
									111.2	92.09	25642		•	4,715.00	\$ 54,732.00	0	54,732.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Coveta Valle	54.73	85.88	45279	0	-11	5 8,291.56	\$ 191,165.00	0	191,165.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Coyote valle	81.11	85.16	9996	0	1	1,191.00	\$ 61,712.00	0	61,712.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
ill Valley Elementa	ary 3823	444,140.45	\$ 459,971.59	1/4/2018	9/30/2017	Retroactive	0.919273725	Park Elemen	ntary 45.4	40.18	11395	-210		2,257.10	\$ 78,741.17	1845.8	76,895.37	-	Lighting- Interior Fixture Retrofit
								Edna Maguir Old Mill Elen	re Elementary 102.74 mentary	98.56	38846	-1318	,	6,050.80	\$ 57,272.57	2841.26	54,431.31	-	Lighting Controls Lighting- Interior Fixture Retrofit
									46.02 Point Elementary	39.69	11498	-235	•	2,227.30	\$ 76,225.46	2367.73	73,857.73	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
									59.69	47.7	18561	-494	•	3,495.40	\$ 131,441.75	4478.13	126,963.62	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Tamalpais Va	alley Elementary 49.14	42.71	17566	-319	•	3,665.30	\$ 116,290.64	4298.21	111,992.42	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
oitas Unified Scho	ool Distric	339,686.66	\$ 423,486.66	8/12/2014	10/31/2014	80	1.050342589	Milpitas High	h School 116.6325886	118.43	114682	-1097) 15,172.00	\$ 362,988.66	(blank)	292,588.66		
								Rose Elemen	ntary School 72.76725078	89.99	29899	-340	,	2,402.30	\$ 60,498.00	(blank)	47,098.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Packaged/Split System AC/Heat Pump/VRF
arets Charter Hig	gh 2307	254,973.80	\$ 154,973.80	6/30/2017	9/13/2017	75	5 1.738476599	Minarets Cha	arter High 140.64	115.56	47813	0	,	7,359.00	\$ 154,973.80	0	254,973.80	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
sion Union Eleme	entary 5765	31,498.50	\$ 34,341.23	1/8/2020	7/1/2019	Retroactive	1.426853729	Mission Elem	mentary 26.62	68.28	16167	0) 2,272.33	\$ 34,341.23	2842.73	31,498.50		
	5786	58,704.50	\$ 58,704.50	2/12/2020	7/1/2019	Retroactive	1.42162912	Mission Elem	mentary									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID 5786	Reported Total Grant Amount Spent 58,704.50	Reported Total Project Cost \$ 58,704.50	Energy Expenditure Plan Approval Date 2/12/2020	Reported Project Completion Date	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.42162912	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh) 16463	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Saving (\$) 6 4,428.7	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 58,704.50	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
																		5.86	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Miwok Valley	, Language Aca 2096		\$ 179,640.00	5/9/2017	3/30/2018	325	5 1.048832804	Miwok Valle	y Language Aca 114.64	ademy Charter 85.35	39417	350		0 8,780.0	0 \$ 179,640.00	0	179,640.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace
Modesto City		2 707 502 00		2/27/2020	42/45/2040		4 057440077												
	5880	3,707,593.00	\$ 3,964,944.38	2/27/2020	12/15/2018 F	Retroactive		Wilson Eleme	82.85	65.76	47388	0		0 7,111.5	4 \$ 163,246.52	0	153,752.60	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Burbank Elen	mentary 82.02	77.9	14492	0		0 1,302.6	2 \$ 31,280.55	0	29,461.37		
								Fairview Elen	mentary 95.07	89.71	35632	. 0		0 2,414.0		0		-	Lighting- Exterior Fixture Retrofit
										65.71	33032			2,414.0	3 44,870.30	·	42,207.00	-	Lighting- Exterior Fixture Retrofit
								Franklin Elen	nentary 81.36	70.24	19760	0		0 1,776.0	8 \$ 24,418.26	0	22,998.17	-	Lighting- Exterior Fixture Retrofit
								Bret Harte El	ementary 90.75	133.99	48562	0		0 3,290.0	5 \$ 66,572.20	0	62,700.57	-	Lighting- Exterior Fixture Retrofit
								John Muir Ek	ementary 82.88	69.29	78586	0		0 12,970.5	2 \$ 219,718.14	0	206,940.01	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								District Nutri	ition Services 552.27	559.94	69583	0		0 11,940.8	9 \$ 156,479.32	0	147,378.96	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Elihu Beard E	Elementary 66.82	64.42	74247	0		0 10,970.1	1 \$ 264,382.91	0	249,007.20	-	Lighting- Interior Fixture Retrofit
								El Vista Elem	entary 79.69	73.74	83932	. 0		0 12,476.8	8 \$ 282,660.85	0	239,459.79		Lighting- Exterior Fixture Retrofit
								Enslen Eleme										-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
									67.23		60468	0		0 8,919.9	2 \$ 202,361.75	0	190,593.01	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									erett Elementa 84.15		84867	0		0 12,729.7	5 \$ 248,754.74	0	234,287.93	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								John Fremon	t Elementary 63.52	55.94	86132	0		0 14,778.0	8 \$ 292,057.24	0	275,072.08	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								William Garr	ison Elementar 77.58		86528	0		0 14,220.6	8 \$ 292,861.95	0	275,829.99		<u> </u>

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between			Annual Site				Reported					Photovoltaic	
	Energy	Reported Total		Energy		Approval and Project	Final Report Savings-to-		Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Annual Propane				Reported Proposition 39	System -LEA Owned	
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	School Site Name	Before (kbtu/sqft)	Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW)	Energy Efficiency
Modesto Cit	5880	3,707,593.00	-				1.057113077				· · ·		,,		.,	***	.,	-	Lighting- Interior Fixture Retrofit
								La Loma Juni											Lighting- Exterior Fixture Retrofit
								Mark Twain	63.63 1 Junior High	63.79	29445	0		0 3,049.53	\$ 39,535.78	0	37,236.50	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								iviaik i waiii	75.92	72.65	23954	0		0 2,610.09	\$ 24,801.67	0	23,359.28	-	Lighting- Exterior Fixture Retrofit Lighting Controls
									shall Elementary 88.78	93.48	13871	0		0 1,246.76	\$ 26,861.33	0	25,299.16	-	Lighting- Exterior Fixture Retrofit
									tht Elementary 77.24 Road Elementary	70.47	21501	0		0 1,932.59	\$ 27,400.60	0	25,807.06		Lighting- Exterior Fixture Retrofit
								Roosevelt Ju	77.63	74.24	8512	0		0 765.08	\$ 9,571.20	0	9,014.57	-	Lighting- Exterior Fixture Retrofit
									63.06	71.55	112714	0		0 16,506.63	\$ 385,132.73	0	362,734.60	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Rose Avenue	ie Elementary 71.59	66.93	82875	0		0 13,769.49	\$ 292,877.52	0	275,844.66	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Shackelford	l Elementary 78.97	65.21	87471	0		0 10,729.87	\$ 230,555.06	0	217,146.69	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Tuolumne El	Elementary 84.49	83.55	12973	0		0 878.92	\$ 21,183.30	0	19,951.34	-	Lighting Controls Lighting- Exterior Fixture Retrofit
								Sonoma Eler	130.33	159.63	15292	0		0 1,374.48	\$ 27,226.87	0	25,643.44	-	Lighting- Exterior Fixture Retrofit
								Lakewood El	Elementary 88.59 rschen Elementa	82	9898	0		0 889.68	\$ 14,968.18	0	14,097.67	-	Lighting- Exterior Fixture Retrofit
								namette kii	91.09	73.5	67611	0		0 10,931.96	\$ 206,835.33	0	194,806.43	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Alberta Mar	rtone Elementar 95.03	y 80.59	101729	0		0 14,372.72	\$ 289,391.18	0	272,561.07	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Evelyn Hans	shaw Middle 101.96	103.03	55174	0		0 4,209.22	\$ 78,932.30	0	74,341.85	-	Lighting- Exterior Fixture Retrofit Lighting Controls
Modesto City	High 5881	3,478,316.00	\$ 3,496,658.63	2/26/2020	12/15/2018	Retroactive	1.306625849	James C. Enc	ochs High										
									107.18	111.34	388537	0		0 33,916.45	\$ 365,129.88	0	365,129.88	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Joseph A. Gr	regori High 102.58	92.66	462968	0		0 45,841.97	\$ 481,815.62	0	481,815.62	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

						Time Between			Annual Site				Reported					Photovoltaic	1
						Approval and	Final Report			nnual Site		Reported	Annual				Reported	System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-			nergy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total	Expenditure Plan Approval Date	Reported Project Completion Date	Completion	Investment Ratio (SIR)	School Site Name		ensity After kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW)	F F#:-i
Modesto Cit		3,478,316.00	Project Cost \$ 3,496,658.63	2/26/2020		(days)	1.306625849			KDLU/SQIL)	(KVVII)	(therms)	(galions)	(\$)	School Site (5)	repates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Wodesto Cit	3001	3,478,310.00	3 3,490,036.03	2/26/2020	12/15/2018	Retroactive	1.300023043	rieu C. Beye	102.41	120.98	375114	. 0		0 43,911.81	\$ 827,991.48	0	809,648.85		
														,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,		555,515155	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting- Retrofit Interior Lamps to LED
								Peter Johans	sen High 163.67	162.68	385745	. 0		0 24,784.41	\$ 455,053.58	0	455,053.58		
									100.07	102.00	5057-15			2.1,70.1112	4.55,050.50	•	155,055155	-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
								Grace M. Da		07.00	42772				4 4000 400 44		1 055 450 44		
									95.49	87.32	427723	0		0 54,194.63	\$ 1,066,460.14	0	1,066,460.14	_	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
								Thomas Dov	wney High										
									98.22	126.4	70897	0		0 6,909.18	\$ 68,675.75	0	68,675.75		
																		-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Modesto Hig	gh										Lighting Controls
									71.9	91.07	179127	0		0 19,663.77	\$ 186,644.14	0	186,644.14		
																		-	Lighting- Interior Fixture Retrofit
								Robert Elliot	tt Alternative Educa	ation Contor									Lighting- Exterior Fixture Retrofit
								Kobert Lillot	72.2	65.98	40068	. 0		0 3,601.44	\$ 44,888.04	0	44,888.04		
																		-	Lighting- Exterior Fixture Retrofit
Modoc Coun	ty Office of Educ 1447	ation 78,036.00	\$ 73,836.00	F /0/2016	11/16/2016	101	0.954522814												
	1447	78,036.00	\$ 73,836.00	5/9/2016	11/16/2016	191			nty Office of Educat	ion									
								moude cour	61.04	100.91	13828	. 0		0 3,549.00	\$ 73,836.00	0	70,836.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
																			The radiaged opin of stem ref react amp, the
Modoc Joint	Unified School D	istrict																	
	293	106,651.08	\$ 119,895.69	12/8/2014	4/9/2018	1218	2.390988753												
								Modoc High	School 210.5356204	79.62	58900	0		0 6,569.00	ć 45.670.45	1200	44.020.24		
									210.5356204	79.62	58900	U		0 6,569.00	\$ 45,670.15	1200	44,028.31	_	Lighting- Interior Fixture Retrofit
																			Lighting- Retrofit Interior Lamps to LED
								Alturas Elem	nentary School										
									89.51420789	73	30000	0		0 3,608.00	\$ 30,525.19	1200	29,169.94		Linkship Interior Finters Bat 1 5
																		-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Modoc Mido	dle School										-gg nearon miserior adilips to EED
									149.0439948	73.98	42000	0		0 5,536.00	\$ 43,700.35	420	33,452.83		
																		-	Lighting- Retrofit Interior Lamps to LED
																			Pumps, Motors, Drives- Premium Efficiency Motors
Monarch Lea	rning Center																		
	929	40,470.00	\$ 32,970.00	6/28/2017	7/21/2016	Retroactive	1.219897627												
								Monarch Lea	arning Center										
									65.96	57.69	10884	60		0 1,972.00	\$ 32,970.00	0	32,970.00		Lighting- Interior Fixture Retrofit
																		-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs
																			Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
		181111																	
Montague El	ementary School	l District 207,160.00	\$ 235,600.00	10/21/2015	6/15/2016	220	1.143041194												
	170	207,100.00	- 233,000.00	10/21/2013	0/13/2010	230			lementary School										
								•	97.49	110.45	99772	. 0	1	36 13,747.10	\$ 235,600.00	28220.6	207,160.00		
																		25.42	Lighting- Interior Fixture Retrofit
																			Lighting- LED Exit Signs
																			Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Montague E	Energy Expenditure Plan ID 170 ion Elementary	Reported Total Grant Amount Spent 207,160.00	Reported Total Project Cost \$ 235,600.00	Energy Expenditure Plan Approval Date 10/21/2015	Completion Date	Time Between Approval and Project Completion (days) 238	Final Report Savings-to- Investment Ratio (SIR) 1.143041194	Name	Intensity Before In	Annual Site Energy Use Itensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Repo	rted Annual Cost Savings (\$)	orted Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
ionte kio Uni	2711	79,097.00	79,097.00	6/27/2018	12/31/2017	Retroactive	2.575152511		nion School Distr 55.56	ict 26.31	64772	2 0		0	12,764.00 \$	79,097.00	0	79,097.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Monterey Bay	County Office 228	of Educatio - Monte 86,560.42		9/26/2014	10/6/2016	741	1.386232569	Monterey Ba	y Charter 69.24228411	85	34418	3 0		0	6,716.64 \$	93,319.43	6759.01	86,560.42	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Monterey Cou	inty Home Cha 1329	rter 62,954.98 :	62,954.98	3/14/2016	3/31/2016	17	1.290639249		unty Home Charl 189.09	er 169.35	26121	. 0		0	4,946.67 \$	62,954.98	0	62,954.98		Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
oreno Valley	y Unified Schoo 1730		\$ 3,168,481.00	2/14/2017	4/23/2018	433	1.013998318		igs High School 152.58	113.52	570837	6813		0	118,045.00 \$	2,569,676.00	0	2,569,676.00		Lighting-Exterior Fixture Retrofit Lighting Controls HVAC-Packaged/Split System AC/Heat Pump/VRF
								Mountain Vi	ew Middle Schoo 106.23	1 71.45	147151	. 385		0	34,069.00 \$	598,805.00	0	598,805.00	-	Pumps, Motors, Drives-Variable Frequency Drives Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
rgan Hill Ur	nified 5382	1,853,893.00	\$ 2,032,765.00	5/18/2018	2/8/2016	Retroactive	1.31106852	District Offic	e 90.77	97.55	49599	0		0	8,184.00 \$	72,341.00	0	72,341.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Nordstrom E	75	80.62	73053	-388		0	13,085.00 \$	377,396.00	0	377,396.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
									TEAM Academy 76.31 winn Environme	69.78	60817 ademy	0		0	11,555.00 \$	94,921.00	0	94,921.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
									77.64	79.12	72648	-243		0	14,329.00 \$	226,012.00	0	226,012.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

Energy Expenditure LEA Name Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	
Morgan Hill 5382	1,853,893.00	\$ 2,032,765.00	5/18/2018	2/8/2016	Retroactive	1.31106852	San Martin Los Paseos Ele											HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								73.61	73.15	62199	0		0 11,817.00	\$ 116,247.00	0	116,247.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								74.15	and Math (JAMM 77.91	99639	-728		0 19,164.00	\$ 459,134.00	0	459,134.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								ey/Machado El 65.63	lementary 73.39	104026	-728		0 18,870.00	\$ 426,622.00	0	219,992.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
							Martin Murph	60.75	55.92	9749	0		0 1,765.00	\$ 18,921.00	0	18,921.00	-	Lighting- Exterior Fixture Retrofit
								57.33	58.27	56615	0		0 10,756.00	\$ 128,478.00	0	128,478.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							Barrett Eleme	92.47	80.24	54228	0		0 9,924.00	\$ 112,693.00	0	112,693.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Morongo Unified 1215	1,153,768.00	\$ 1,166,456.00	3/11/2016	8/15/2018	887	0.608869914	Yucca Mesa E	ilementary 98.29	88.64	268106	0		0 20,201.00	\$ 1,166,456.00	12687.5	1,153,768.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Morrice Schaefer Charter 1974	212,666.50	\$ 233,960.50	6/28/2017	9/30/2017	94	1.040631778	Morrice Schae	efer Charter 56.69	56.63	72213	225		0 10,381.00	\$ 233,960.50	21294	212,666.50	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats
Moson-Sultana Joint Union f 72	Elementary School I 264,796.00		7/11/2014	10/31/2016	843	1.201423598		ana Elementary 112.9346428	-	89863	313		0 16,074.70	\$ 264,796.00 (iblank)	264,796.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Mount Pleasant Elementary 2656	600,247.00	\$ 623,137.50	2/27/2018	7/16/2018	139	2.190549914	August Boege	er Middle 103.13	76.37	138642	0		0 33,217.23	\$ 210,734.32	22833.1	187,901.22		

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID 2656	Spent	Reported Total Project Cost 623,137.50	Energy Expenditure Plan Approval Date 2/27/2018	Reported Project Completion Date 7/16/2018	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit
Widuit Pleas	2030	5 600,247.00	023,137.30	2/27/2016	7/10/2018	155	2.190549914		t Elementary 54.31		27740	0		0 7,046.89	\$ 35,139.58	4544.8	30,594.78	-	Lighting- Exterior Fixture Retrofit
								Robert Sand	lers Elementary 62.34		75108	0		0 17,712.64	\$ 176,067.98	3246.06	172,821.92	-	Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit
								Valle Vista El	Elementary 87.82	58.18	75354	0		0 16,736.62	\$ 201,195.62	4984.95	196,210.66	-	Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Mountain En	npire Unified 5687	7 459,915.00	\$ 473,736.00	6/26/2019	10/27/2017	Retroactive	1.198038279	Potrero Elem	nentary 92.3	106.23	100610	0		0 25,498.40	\$ 425,000.00	0	356,179.00	40	
								Mountain Er	mpire High 165.41	144.48	23309	0		0 4,382.00	\$ 48,736.00	0	48,736.00	-	Lighting- Exterior Fixture Retrofit
Mountain Ho	ouse Elementa 1762		5 16,663.86	9/8/2017	4/25/2017	Retroactive	1.308819415		ouse Elementai 148.1477309		4611	. 0	8	7 1,246.00	\$ 16,663.86	400	16,263.86	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Mountain Sc	thool 1292	2 143,017.00 ;	\$ 143,212.00	2/29/2016	1/21/2016	Retroactive	1.150935891	Mountain Sc	chool 54.05	70.96	53354	. 0	17	0 9,919.92	\$ 143,212.00	195	143,017.00	10.24	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace DHW- Domestic Hot Water Heater
Mountain Vi	ew Elementar 4954	y School District 3 1,871,427.00 \$	\$ 1,973,331.00	3/15/2018	6/30/2016	Retroactive	1.106772528	Monte Vista	Elementary 74.91	59.06	34985	. 0		0 6,738.00	\$ 270,828.00	0	263,367.00	-	Lighting-Exterior Fixture Retrofit HVAC-Packaged/Split System AC/Heat Pump/VRF
								Parkview Ele	ementary 68.09	63.14	43460	0		0 9,597.00	\$ 379,610.00	0	379,610.00	-	Lighting-Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Baker Eleme Charles T. Kr.	76.84		39093	0		0 5,957.00	\$ 66,719.00	0	66,719.00	-	Lighting- Exterior Fixture Retrofit
								Cogswell Ele	60.02	55.93	44971 84773			0 7,949.00 0 12,586.00		0	,	-	Lighting- Exterior Fixture Retrofit
								La Primaria E			12734			0 2,718.00		0			Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	(days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Before I (kbtu/sqft)	Annual Site Energy Use ntensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School SIte (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Mountain Vi	4954	1,871,427.00	\$ 1,973,331.00	3/15/2018	6/30/2016	Retroactive		La Primaria Jerry Voorhis I Maxson Eleme	55.31	55.37	17935	, 0		0 2,873.00	\$ 27,392.00	0	27,392.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Exterior Fixture Retrofit
								Miramonte Ele	55.2 ementary	47.91	20370			0 3,293.00		O		-	Lighting-Exterior Fixture Retrofit
							,	Willard F. Payı	75.08 ne Elementary 106.84	64.77 89.62	19831 55927			0 2,772.00 0 13,515.00		0	.,	-	Lighting- Exterior Fixture Retrofit
							1	Twin Lakes Ele						, , , , , , , , , , , , , , , , , , , ,				-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Alfred S. Madı	87.83	84.45	25696	5 0		0 3,489.00	\$ 43,949.00	0	43,949.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									79.95	74.86	136666	5 0		0 23,208.00	\$ 272,073.00	0	272,073.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Mountain Vie	w Los Altos Hig 1381	gh School District 659,376.00	\$ 688,227.00	5/5/2016	1/30/2017	270) 1.183347816 	Los Altos High	School 150.3708248	151.4	194083	658		0 30,521.04	\$ 557,625.00	o	537,360.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
							ı	Mountain Vie	w High School 37.32	190.64	94780	-243		0 7,706.00	\$ 130,602.00 (L	olank)	122,016.00		Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Ackaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
Mountain Vie	w Montessori (5157	Charter 205,665.00	\$ 205,665.00	3/7/2018	12/31/2018	299	0.823908879 !	Mountain Vie	w Montessori C 69.07	Charter 60.86	39090	337		0 6,615.27	\$ 205,665.00	0	205,665.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
	94	y School District 197,429.00	\$ 197,429.00	8/26/2014	9/4/2015	374	3 2.005724386 5	Sisson School	123.1364974	104.28	C) 0		0 16,610.00	\$ 197,429.00 (Ł	blank)	197,429.00	-	HVAC- Chiller/Boiler Replacement
Mueller Chart	ter (Robert L.) 612 Learning Cente	336,771.00	\$ 771,279.00	7/3/2015	7/31/2015	28	3 1.332671537 I	Mueller Charte	er (Robert L.) 67.26	40.68	263626	5 O		0 44,718.00	\$ 771,279.00	60449	336,771.00	81	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Ratio (SIR)	Name	Annual Site Energy Use Intensity Before II (kbtu/sqft)	Annual Site Energy Use ntensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Saving	s Reported Final Cost per School Site (\$)	Reported	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Multicultura	187	5 243,731.00	\$ 255,159.00	3/30/2017	11/1/2017	216	5 1.02831936		ol Learning Center 79.7	r 67.77	57662	. 0		0 12,610.0	0 \$ 255,159.00	c	243,731.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats
Murrieta Va	lley Unified So		ć 751 000 00	2/10/2015	0/5/2014	Datus astina	1 051013400												
	38	1 482,000.00	\$ 751,000.00	3/19/2015	9/5/2014	Retroactive	1.051913489		lley High School 108.2133107	103.83	132762	279		0 21,761.2	0 \$ 751,000.00	C	482,000.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Napa Count	y Office of Edu																		
	79	6 257,130.00	\$ 92,306.37	4/29/2016	1/31/2018	642	1.247872959		y Office of Educat 296.85	tion 141.66	9369	0		0 1,291.0	0 \$ 3,059.21	C	167,882.84	-	Lighting - Interior Linear Fluorescent Relamping Lighting Controls
								Napa Presch	ool Program 104.7	87.11	46634	216		0 6,259.0	0 \$ 59,676.16	C	59,676.16	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls
								Napa County	y Opportunity 88.49	120.84	33132	. 0		0 6,214.4	1 \$ 29,571.00	c	29,571.00	-	HVAC Controls- Programmable/Smart Thermostats Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC Controls- Programmable/Smart Thermostats
Napa Valley	Language Aca 581		\$ 185,200.07	12/9/2019	10/1/2018	Retroactive	1.234131504		Language Acadei 56.82	my 43.93	70687	· -6		0 12,166.7	4 \$ 185,200.07	525	184,675.07	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Napa Valley	Unified School		ć E 350 004 00	10/7/2014	8/6/2015	200	3 1.387099516												
	9:	5 3,523,180.00	\$ 5,256,961.00	10///2014	8/6/2015	303		Napa Educat	74.87846631	69.12	497538	. 0		0 105,179.5	3 \$ 1,564,801.00	(blank)	1,000,000.00	281	
								Vintage High	1 School 124.4259738	115.99	1105741	. 0		0 271,600.0	0 \$ 2,462,496.00	(blank)	1,523,180.00		
								Napa High S	chool 99.15107494	95.75	461629	0		0 97,256.0	0 \$ 1,229,664.00	(blank)	1,000,000.00	609 258	
Natomas Pa	cific Pathways 216		\$ 201,053.00	11/27/2017	1/31/2018	65	5 1.009645239		cific Pathways Pro 56.57	ep 61.17	65734	-73		0 9,120.0	0 \$ 201,053.00	C	201,053.00	-	Lighting- Retrofit Interior Lamps to LED
Natomas Pa	cific Pathways 2169	s Prep Middle 9 196,964.00	\$ 196,964.00	11/27/2017	1/31/2018	65	5 1.00960821		cific Pathways Pro 134.84	ep Middle 145.55	64232	47		0 8,934.0	0 \$ 196,964.00	C	196,964.00		Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

						Time Between			Annual Site				Reported					Photovoltaic
	_			_		Approval and	Final Report		Energy Use	Annual Site		Reported	Annual				Reported	System -LEA
	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Project Completion	Savings-to- Investment	School Site	Intensity Before	Energy Use Intensity After	Reported Annual Electricity Savings	Annual Natural Gas Savings	Propane Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Proposition 39 Share Spent per	Owned (Nameplate
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW) Energy Efficiency
Natomas Pa	2169	196,964.00	\$ 196,964.00	11/27/2017	1/31/2018	65	1.00960821	Natomas Pa	134.84									Lighting- Retrofit Interior Lamps to LED
atomas Unif																		
iatomas Unii	1ea 894	2,158,532.00	\$ 2,424,228.00	4/13/2017	4/30/2018	382	1.007631339											
								Jefferson Ele										
									174.14	173.89	3176	0		0 5,337.00	\$ 17,063.00	C	1.00	- Lighting- Exterior Fixture Retrofit
								Natomas Ga	ateways Middle									- Lighting-Exterior Pixture Retroft
									221.93	258.05	78227	7 71		0 10,951.00	\$ 483,479.00	C	479,752.00	
																		 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																		Lighting Controls
								Natomas Hi	αh									HVAC Controls- Energy Management System
								Natomas m	107.56	130.55	457936	5 1923		0 65,566.00	\$ 1,861,416.00	C	1,678,777.00	
																		- Lighting- Interior Fixture Retrofit
																		Lighting- Exterior Fixture Retrofit Lighting Controls
																		HVAC Controls- Energy Management System
								Discovery H	igh 89.81	94.23	24800) 0		0 4,117.00	\$ 21,991.00	(1.00	
										5-1125	2.1001	,		1,227.00	22,552.00	•	1100	- Lighting- Exterior Fixture Retrofit
								Bannon Cre	ek Elementary 95	93.64	3722	. 0		0 5,868.00	\$ 40,279.00	(1.00	
									33	93.04	3722.			0 5,000.00	\$ 40,275.00	,	1.00	- Lighting- Exterior Fixture Retrofit
dles Unifie	ed 5322	295,211.00	\$ 295,212.00	5/16/2018	11/1/2018	169	1.34079681											
	3322	255,212.00	255,212.00	3, 10, 2010	11, 1, 2010	103			ified District Offi									
									61.14	48.54	20934	0		0 1,792.00	\$ 43,071.00	(43,071.00	- Lighting- Interior Fixture Retrofit
																		Lighting- Exterior Fixture Retrofit
																		Lighting Controls
								Needles Hig	h 126.7	89.39	118228	3 0		0 10,335.00	\$ 145,440.00	(145,440.00	
															,,			 Lighting- Interior Fixture Retrofit
																		Lighting- Exterior Fixture Retrofit Lighting Controls
								Vista Colora	do Elementary									Lighting Controls
									126.66	89.39	65954	0		0 5,819.00	\$ 69,815.00	C	69,814.00	
																		 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																		Lighting Controls
								Needles Mic	ddle 130.03	92.41	30082	2 0		0 2,627.00	\$ 36,886.00	(36,886.00	
									130.03	92.41	30082	. 0		0 2,027.00	3 30,000.00	,	30,880.00	- Lighting- Interior Fixture Retrofit
																		Lighting- Exterior Fixture Retrofit
																		Lighting Controls
tor Langua	age Academy (
	1464	290,230.00	\$ 304,837.44	6/28/2016	3/30/2017	275	1.853361219		uage Academy C	`harter								
								cotor Lurig	56.87323268	47.64	107079	133		0 32,172.63	\$ 304,837.44	14607.39	290,230.00	
																		 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																		Lighting Controls
																		Plug Loads- Vending Machine Misers
																		HVAC- Packaged/Split System AC/Heat Pump/VRI HVAC-Retrocommissioning (Continuous)
																		,
ada City C	harter 5887	21,781.17	\$ 17,281.17	5/5/2020	6/20/2010	Retroactive	1.244303958											
	588/	21,/81.1/	<i>→</i> 17,281.17	5/5/2020	0/30/2019	netioactive		Nevada City	Charter									
								•	70.5	72.63	4857	-40		0 1,072.00	\$ 17,281.17	C	17,281.17	
																		- Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name Nevada City	Energy Expenditure Plan ID 5887	Reported Total Grant Amount Spent 21,781.17	Reported Total Project Cost \$ 17,281.17	Energy Expenditure Plan Approval Date 5/5/2020	Reported Project Completion Date 6/30/2019	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.244303958	Name	Intensity Before In	Annual Site Energy Use Itensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual (\$)	Cost Savings	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Retrofit Interior Lamps to LED
evada City	Elementary 841	250,521.00	\$ 244,705.00	3/12/2018	8/31/2018	172	1.252012198	Nevada City	School District (Di 143.08	istrict Office) 149.51	8132	0		0	1,968.00	\$ 48,200.00	0	48,200.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Seven Hills Ir Deer Creek E	86.24	110.22	45972	-274		0	8,789.00	\$ 111,875.00	0	111,875.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
							·	Deci Creek E	77.08	125.81	25804	-190		0	4,938.00	\$ 84,630.00	0	84,630.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
ada City	School of the Ai 623	rts 217,936.00	\$ 271,025.00	6/9/2015	11/1/2016	511	. 1.490544991 I	Nevada City	School of the Arts 76.05	s 66.63	73479	0	29	14	15,636.00	\$ 271,025.00	53089	217,936.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VR
da Cour	ity Office of Edu 2395	ucation 252,803.00	\$ 234,803.00	12/13/2017	7/30/2018	229	1.17452812	Nevada Coui	nty Office of Educ 75.02	eation 92.23	13937	0		0	3,053.00	\$ 64,911.00	0	64,911.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									on Educational Op 132.12	99.41	10939	0		0	3,019.00	\$ 28,421.00	0	28,421.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
							,	Nevada Coui	nty Special Educat 204.74	200.83	30660	-40		0	7,278.00	\$ 141,471.00	0	141,471.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VI Lighting- Retrofit Interior Lamps to LED
da Joint	Union HSD 2685	365,514.00	\$ 365,514.00	10/30/2017	8/30/2014	Retroactive	1.242513166	Bear River H	igh School 200.61	156.54	139711	0	263	10	27,979.00	\$ 365,514.00 (I	olank)	365,514.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Vending Machine Misers Plug Loads- Power Management
Designs	Charter 5820	272,110.72	\$ 249,756.68	11/26/2019	11/6/2017	Retroactive	1.136294397	New Designs	s Charter 66.19	62.9	75705	0		0	14,995.56	\$ 249,756.68	0	249,756.68	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VF

Plug Loads- Power Management

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

Ex	Energy xpenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)		Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use ntensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
New Hope Elem	nentary 2248	210,147.00 \$	210,147.00	7/31/2017	7/2/2018	33(6 1.522826714	New Hope Ele	mentary 78.31	65.9	51147	7 1146		0 16,865.00	210,147.00	0	210,147.00	25.85	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED DHW- Domestic Hot Water Heater
Newark Unified	l School Distric 1482	ct 33,623.00 \$	37,248.00	5/19/2016	7/23/2014	Retroactive	3.959109894		orial High School 102.06	ol 102.06	47550	0		0 8,749.00	\$ 37,248.00	3625	33,623.00	-	Lighting- Exterior Fixture Retrofit
Newcastle Char	ter 1379	252,930.00 \$	252,930.00	5/11/2016	7/31/2018	81.	1 1.200403637	Newcastle Ch	arter 72.09	53.88	91604	1 0		0 17,853.00	\$ 252,930.00	0	252,930.00	61	
Newcastle Elem	nentary School 715	l District 252,546.00 \$	247,478.00	5/9/2016	7/31/2018	813	3 1.061381007	Newcastle Ele	mentary 74.1	40.24	91604	1 0		0 15,859.00	247,478.00	0	247,478.00	61.07	
Newhall School	District 2340	1,471,329.00 \$	1,538,259.00	6/30/2017	4/28/2017	Retroactive	1.168805372	Meadows Ele	mentary 86.76	87.57	33707	7 0		0 4,803.00	\$ 26,269.00	(blank)	26,269.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Facilities NSD District C		140.29	11143			0 1,658.00			26,457.00	-	Lighting- Exterior Fixture Retrofit
								Pico Canyon I	185.44 Elementary 105.83	151.2 102.32	46549 129348			0 6,711.00 0 21,720.48			,	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Dr. J Michael	McGrath Eleme 108.68	ntary 107.91	109771			0 14,991.30	\$ 148,743.00	(hlaul)	148,743.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
										107.91	109771	. 0		U 14,591.50	140,745.00	(Dialik)	148,/43.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								Oak Hills Elen	98.89	106.79	51427	7 0		0 7,496.70	\$ 64,836.00	0	64,836.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
									75.95	75.18	111696	5 0		0 17,233.48	\$ \$ 271,047.00	36930	234,117.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Peachland Av	e Elementary 89.99	73.89	45633	3 0		0 7,099.93	\$ \$ 35,245.00	(blank)	35,245.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management

- 1. Reporting on 962 total Energy Expenditure Plans
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Valencia Valley Elementary	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
Stevenson Ranch Elementary 94.63 96.57 69498 0 0 10,470.30 \$ 89,091.00 (blank) 89,091.00	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Bonita Elementary 101.9147775 100.26 16926 -138 0 2,416.00 \$ 21,250.00 0 21,250.00	HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing Lighting- LED Exit Signs HVAC- Packaged/Split System AC/Heat Pump/VRF
Von Renner Elementary 79.65 86.79 5529 -43 0 1,212.00 \$ 20,240.00 0 20,240.00 - Yolo Junior High	Lighting- Retrofit Interior Lamps to LED HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
5342 558,039.00 \$ 903,039.00 6/8/2018 1/31/2019 237 1.060098787 Hunt Elementary 45.42 41.54 30260 -157 0 7,275.00 \$ 388,864.00 0 218,864.00	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Von Renner Elementary 79.65 43.93 43439 -88 0 8,596.00 \$ 514,175.00 0 296,849.00 -	HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Cool Roofs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Cool Roofs
Newport-Mesa Unified 495	
34.66 Harper 113.38 74.6 112000 0 0 18,077.00 \$ 258,955.00 46884.68 212,070.00 62.38	
Estancia High 102.31 100.84 856000 0 0 119,624.00 \$ 1,985,323.00 390420 1,594,903.00 483.19 Back Bay High 40.09 49.69 59000 0 0 11,233.00 \$ 143,864.00 26047 117,817.00 34.66	

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	En II School Site	Intensity Before In	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School SIte (\$)	Photovoltaic System - LEA Owned (Nameplate Rating in KW) Energy Efficiency
Newport-Me	495	4,799,573.00	\$ 5,935,419.00	9/2/2015	2/24/2016	175		Abraham Lincoli	61.21	60.62	72778	0		0 10,656.00	\$ 201,410.00	36465.91	164,944.00	48.52
								Adams Elementa	55.13	60.27	56000	0		0 7,506.00	\$ 143,864.00	28208	115,656.00	34.66
								Charles W. Tewi	68.76	76.82	86000	0		0 9,358.00	\$ 201,410.00	39491.74	161,918.00	48.52
								Everett A. Rea E	73.48	75.34	59000	0		0 6,853.00	\$ 143,864.00	26718	117,146.00	34.66
								Harbor View Ele	66.5	60.47	72000	0		0 8,476.00	\$ 172,637.00	33852	138,785.00	41.59
								Heinz Kaiser Elei		34.58	38000			0 5,153.00		15628		20.79
								Killybrooke Elen		52.22	60000			0 6,920.00		26047	117,817.00	34.66
								Mariners Eleme	47.32 entary 50.26	60.74 48.65	58000 58000			0 8,775.00 0 7,059.00		26759.82 26481	117,104.00 117,383.00	34.66
								Maude B. Davis		71.29	251000			0 34,513.00		118475.66		34.66
								Paularino Eleme	entary 52.19	58.9	86000	0		0 11,595.00	\$ 143,864.00	28208	115,656.00	145.56
								Pomona Elemen	ntary 48.74	53.57	56000	0		0 7,296.00	\$ 143,864.00	26759.82	117,104.00	34.66 34.66
								Victoria Element	60.81	79.73	60000	0		0 8,353.00	\$ 143,864.00	26759.82	117,104.00	34.66
								Whittier Elemen	46.02	52.78	55000	0		0 7,079.00	\$ 143,864.00	26759.82	117,104.00	34.66
								Wilson Element	49.28	60.82	59000	0		0 7,106.00	\$ 143,864.00	28208	115,656.00	34.66
								Roy O. Anderser	76.3	100.1	82000	0		0 12,795.00	\$ 201,410.00	38676.26	162,733.00	48.52
								Roy O. Anderser Woodland Elem	82.52	75.35	69000	0		0 7,947.00	\$ 172,637.00	31256.31	141,380.00	41.59
								Newport Coast I	59.22	62.7	62000	0		0 7,861.00		22326		34.66
									61.99	70.76	76000	0		0 9,034.00	\$ 201,410.00	37405.11	164,004.00	48.52
NextGenerati	on STEAM Aca 5399	demy 87,764.00	\$ 75,950.00	5/3/2018	12/10/2018	221	1.788896074	NextGeneration	n STEAM Acade 100.88	emy 101.66	46082	0		0 7,650.00	\$ 75,950.00	0	75,950.00	- Lighting- Exterior Fixture Retrofit

Nicasio 2686 12,785.38 \$ 14,379.54 11/3/2017 2/13/2018 102 1.245200464

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Nicasio	Energy Expenditure Plan ID 2686	Reported Total Grant Amount Spent 12,785.38 \$	Reported Total Project Cost 3 14,379.54	Energy Expenditure Plan Approval Date 11/3/2017	Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.245200464	Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 1,723.00	School Site (\$)	Reported Rebates (\$) 1594.16	Reported Proposition 39 Share Spent per School Site (\$) 12,785.38	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
Norris Elemen	ntary 1153	937,815.92 \$	937,815.92	12/31/2015	6/30/2017	547	1.250483736	Veterans El	95.55	81.63	33286	5 85	a	7,107.30	\$ 102,273.79	0	102,273.79	-	Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED DHW- Domestic Hot Water Heater
								Norris Elem Olive Drive	119.06	109.19	58044	3 -248	C	11,240.90	\$ 164,420.53	0	164,420.53	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED
									86.27 86.27 Simat Elementar		10889	32	C	21,414.70	\$ 400,938.96	0	400,938.96		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Duct Sealing DHW- Domestic Hot Water Heater
									67.69	55.02	101856	5 -64	d	20,521.00	\$ 270,182.64	0	270,182.64		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- CFL Lamp Retrofit DHW- Domestic Hot Water Heater
North Cow Co	reek Elementary 3869	y 205,051.00 \$	184,664.00	2/16/2018	9/17/2019	578	1.778520363		Creek Elementai 94.94		26609	9 0	1630	18,464.00	\$ 184,664.00	0	184,664.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Northern Hu	mboldt Union H 1836	ligh School District 149,390.54 \$	5 190,501.14	3/13/2017	2/16/2016	Retroactive	1.036827935	Arcata High	40.38	43.5	26877	262	O	4,996.97	\$ 190,501.14	5903.98	138,756.34	-	Lighting- Interior Fixture Retrofit HVAC- Condensing Furnace
Norwalk-La N	Mirada Unified 5340	4,258,041.00	3,961,616.00	3/8/2018	12/15/2017	Retroactive	1.03156465		ice/Maintenance 147.7		274488	3 7873	0	38,375.00	\$ 254,967.00	0	254,967.00	-	HVAC Controls- Energy Management System
								Nutrition	194	203.46	6479	230	O	1,048.00	\$ 68,873.00	0	68,873.00	-	HVAC Controls- Energy Management System

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Time Between Approval and Project Completion	Final Report Savings-to- Investment	School Site	Annual Site Energy Use Intensity Before	Annual Site Energy Use Intensity After	Reported Annual Electricity Savings	Reported Annual Natural Gas Savings	Reported Annual Propane Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Reported Proposition 39 Share Spent per	Photovoltaic System -LEA Owned (Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Norwalk-La I	5340	4,258,041.00	3,961,616.00	3/8/2018	3 12/15/2017	Retroactive		John H. Glenr La Mirada Hig	103.43 gh	76.55	365414			0 47,933.00		0	, ,	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								N	105.45	78.19	324637	11068		0 51,031.00	\$ 1,171,232.00	0	1,171,232.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Norwalk High	72.69	64.2	80401	0		0 11,101.00	\$ 166,938.00	0	166,938.00	-	Lighting- Exterior Fixture Retrofit
								Escalona Elen	82.25	78.88	37677			0 6,922.00		0		-	HVAC Controls- Energy Management System
								Gardenhill Ele	57.45 ementary 79.73	55.96 62	19177 33191			0 3,839.00 0 6,194.00		0		-	HVAC Controls- Energy Management System
								Nettie L. Wai		60.77	46843			0 8,906.00		0		-	HVAC Controls- Energy Management System
								Ramona Head	d Start/State Pr 99.42	eschool 92.03	28786	1544		0 6,391.00	\$ 23,483.00	0	1.00	-	HVAC Controls- Energy Management System
	5654	155,508.00	\$ 891,505.00	7/18/2019	10/30/2018	Retroactive	5.480042412	Nettie L. Wai	ite Middle 66.6	58.63	28636	0		0 4,271.00	\$ 56,136.00	0	9,792.00		HVAC Controls- Energy Management System Lighting- Exterior Fixture Retrofit
								Nutrition Bui	216.73	193.5	11700	0		0 1,440.00	\$ 56,136.00	0	9,792.00	-	Lighting- Exterior Fixture Retrofit
								La Pluma Eler	ison Elementary 82.59 mentary	79.9	21316	11		0 3,544.00	\$ 319,782.00	0	55,780.00	-	HVAC Controls- Energy Management System
									94.52 Benton Middle	76.16	49688	258		0 6,599.00	\$ 244,452.00	0	42,641.00	-	HVAC Controls- Energy Management System
								Los Coyotes N	68.78 Middle 61.48	56.4 47.98	29717 17019			0 3,838.00 0 2,262.00		0		-	Lighting- Exterior Fixture Retrofit
Novato Chart	ter School								61.48	47.98	17019	0		0 2,262.00	\$ 108,109.00	0	18,858.00	-	Lighting- Exterior Fixture Retrofit
	143	50,060.00	54,343.00	10/27/2016	7/31/2015	Retroactive	1.019342663	Novato Chart	ter School 51.70823922	38.67	11406	0		0 2,176.00	\$ 54,343.00	0	50,060.00	_	HVAC- Packaged/Split System AC/Heat Pump/VRF
	1378	110,415.00	110,415.00	10/27/2016	8/1/2018	643	3 1.468360528	Novato Chart	ter 51.71	44.43	24399	0		0 9,002.50	\$ 110,415.00	0	110,415.00		
																		-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Nueva Vista I	Language Acade 27	248,284.00	\$ 254,420.00	11/7/2016	5 7/1/2017	236	5 1.16861474	Nueva Vista L	Language Acade 112.3791424	emy 96.42	77550	518		0 17,279.00	\$ 254,420.00	(blank)	248,284.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC-Retrocommissioning (Continuous)

Notes:

1. Reporting on 962 total Energy Expenditure Plans

Energy Expenditure LEA Name Plan ID Nuview Bridge Early Colleg	Reported Total Grant Amount Spent e High	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name		Annual Site Energy Use ntensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
191		\$ 22,748.00	3/30/2015	10/9/2014	Retroactive	3.347485259		lge Early College I 92.43822525	HS 81.41	28625	0		0 4,436.88	\$ 22,748.00	2290	20,458.00	-	Lighting- Interior Fixture Retrofit
Nuview Union School Distr 192		\$ 1,056,259.50	2/5/2016	10/9/2014	Retroactive	1.059039946		nentary School 96.6907135	98.18	351659	-243		0 75,339.00	\$ 1,056,259.50	o	597,775.00	168	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Oak Grove Elementary 550	850,000.00	\$ 850,000.00	6/26/2017	11/30/2015	Retroactive		Anderson (A	Nex) Elementary 97.34	73.91	67449	5867		0 12,300.00	\$ 200,000.00	0	200,000.00	-	HVAC Controls- Energy Management System HVAC- VAV System
							Del Roble Ele	ementary 144.52	127.29	174742	5531		0 24,933.00	\$ 500,000.00	0	500,000.00	-	HVAC Controls- Energy Management System HVAC- Chiller/Boiler Replacement HVAC- VAV System
1791	1.486.316.00	\$ 5,691,963.00	6/26/2017	8/15/2016	Retroactive	3.088236263	Hayes Eleme	entary 100.86	93.51	79115	910		0 9,726.00	\$ 150,000.00	0	150,000.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing
	-, ·,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,-4	4 4			Edenvale Ele	ementary 69.23 onard) Intermedia	57.48 ate	79276	1448		0 25,560.17	\$ 984,482.00	0	255,482.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
							Oak Ridge El	134.96	45.53	261052	15190		0 50,122.00	\$ 2,021,287.00	0	473,640.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
							Parkview Ele	73.86 ementary	80.95	74219			0 30,910.24		0	,	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								113.08	60.6	134240	1167		0 32,976.32	\$ 1,634,093.00	0	480,093.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Oak Valley Union Elementa 316		\$ 240,440.84	6/26/2017	8/3/2015	Retroactive	1.146885804	Oak Valley E	Elementary 79.64107803	114.63	101318	-8		0 18,547.40	\$ 240,440.84	o	240,440.84	-	Lighting- Interior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing
Oakdale Joint Unified 2584	1,055,143.00	\$ 1,275,715.00	8/31/2017	7/9/2019	677		Magnolia Ele Transportati	49.37	47.83	19905	0		0 4,728.00	\$ 31,087.00	0	31,087.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

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LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	Name	(kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Oakdale Join	2584	1,055,143.00	\$ 1,275,715.00	8/31/2017	7/9/2019	677	1.344397321	Sierra View E		69.73	21995	0		0 4,668.00	\$ 34,320.00	C	34,320.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								East Stanisla						0 1,802.00		0		-	Lighting- Exterior Fixture Retrofit
								Oakdale Higl	61.76 th 126.3	59.91 119.13				0 705.00 0 30,836.00		o		-	Lighting- Exterior Fixture Retrofit
								Cloverland E							,,			-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Pool- Heater/Boiler Replacement
								Fair Oaks Ele	66.59	75.95	5453	0		0 1,347.00	\$ 28,006.00	C	28,006.00	-	Lighting-Exterior Fixture Retrofit
								Oakdale Juni		76.83				0 2,574.00		C	·	-	Lighting-Exterior Fixture Retrofit
									51.57	40.64	88245	0		0 18,440.00	\$ 148,606.00	C	148,606.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Oakland Char	ter Academy 5006	229,724.00	\$ 229,724.00	2/8/2018	3/1/2019	386	1.217533933		arter Academy 46.14	60.16	69822	-18		0 15,831.80	\$ 229,724.00	C) 229,724.00	21.06	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Building Envelope- Cool Roofs
Oakland Milit	ary Institute, C 1797	ollege Preparatory A 219,125.00		12/27/2016	9/1/2018	613	1.546834139		litary Institute, (62.3	College Preparat 59.37		-289		0 21,337.60	\$ 219,125.00	C	219,125.00	27.79	Lighting- Retrofit Interior Lamps to LED
Oakley Union	Elementary Sc 2689		\$ 1,121,194.00	11/8/2017	7/1/2018	235	1.784308933	District Offic											
								Oaklay Flam	106.15	119.51	15365	0		0 2,812.00	\$ 27,943.00 (blank)	27,943.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
									59.08		72050	0		0 13,905.00	\$ 120,083.00	C	120,083.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
									lementary Scho 72.47		85559	176		0 15,902.00	\$ 175,115.00	C	175,115.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								OHara Park I	Middle School 85.69	95.91	132833	495		0 24,071.00	\$ 255,758.00	C	255,758.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping

Notes:

1. Reporting on 962 total Energy Expenditure Plans

						Time Between			Annual Site				Reported					Photovoltaic	
						Approval and	Final Report		Energy Use	Annual Site		Reported	Annual				Reported	System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan		Completion	Investment		Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings		Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Oakley Unio	2689	1,136,222.00	\$ 1,121,194.00	11/8/2017	7/1/2018	235	1.784308933	3 OHara Park	85.69										HVAC Controls- Programmable/Smart Thermostats
								Laurel Eleme	entary School										
									79.28	90.43	75373	0		0 14,020.00	\$ 118,165.00	0	118,165.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
								Vintage Parl	kway Elementar										
									77.62	90.81	78878	0		0 14,750.00	\$ 113,060.00	0	113,060.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
								Delta Vista I	Middle School										
									75.4	87.85	167621	599		0 30,395.00	\$ 311,070.00	0	311,070.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
																			HVAC Controls- Programmable/Smart Thermostats
0	D 1.12																		
Oasis Charter		a		F 1 1 :-	40//		4 004												
	931	95,929.98	\$ 95,929.98	5/15/2017	10/16/2015	кetroactive	1.221815263		Db.ll.										
								Oasis Charte								_			
									93.79	80.02	34800	-248		0 6,604.00	\$ 95,929.98	0	95,929.98		
																		-	Lighting Controls
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
																			Plug Loads- Power Management
																			Lighting- CFL Lamp Retrofit
																			Lighting- Retrofit Interior Lamps to LED
																			HVAC- Duct Sealing
0																			
Ocean View	2572	407.007.00	4 422 622 62	40/24/2047	. /47/2046		4 020000540												
	2672	107,907.00	\$ 122,028.00	10/24/2017	4/1//2016	Retroactive	1.039989518												
								Mar Vista El	ementary 79.67	57.47	46529	288		0 6,646.70	\$ 122,028.00	4898	107,907.00		
									79.67	57.47	46525	288		0 6,646.70	\$ 122,028.00	4898	107,907.00		Linksing Interior Fiction Detrofit
																		-	Lighting- Interior Fixture Retrofit Lighting Controls
																			HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats
																			AVAC COntrois- Programmable/ Smart Thermostats
Oceanside U	nifind																		
Oceanside Of	1709	937,052.17	\$ 975,965.83	6/26/2017	2/1/2016	Retroactive	1.286140464												
	1709	937,032.17	\$ 373,303.03	6/20/201/	2/1/2016	Retroactive	1.200140404		er King Jr. Midd	la.									
								IVIAITIII LULII	er Killig Jr. ivildu 81		232349	-322		0 64,871.90	\$ 975,965.83	0	937,052.17		
									01	04.53	232343	-322		0 04,871.30	\$ 373,303.83		937,032.17	_	Lighting- Interior Fixture Retrofit
																		-	Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
																			HVAC Controls- Programmable/Smart Thermostats
OCSA																			
COA	5105	516,492.00	\$ 514,405.68	2/26/2018	9/26/2017	Retroactive	2.185595305	5											
	3103	320,732.00	, 517,703.00	_, _0, _016	5/20/201/			OCSA											
								JUJA	140.94	95.45	325036	264		0 59,936.77	\$ 514,405.68	0	475,407.20		
									140.34	33.43	323030	. 204		- 35,530.77	, 314,403.00		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_	Lighting- Interior Fixture Retrofit
																		_	Lighting- Exterior Fixture Retrofit
																			U . U
Ojai Unified																			
Ojui Oillileu	2729	592,810.00	\$ 592,810.00	1/11/2018	8/31/2018	222	1.299789674	1											
	2,23	332,010.00	, 332,010.00	1, 11, 2016	0,31,2018	232		• Nordhoff Hi	gh										
									92.2	88.11	197508	. 0		0 27,931.33	\$ 353,716.00	0	353,716.00		
									32.2	00.11	137300	. •			- 333,710.00		333,710.00	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting Controls
								Тора Тора Е	lementary										
									51.05	34.67	47655	-101		0 12,761.66	\$ 239,094.00	0	239,094.00		
									52.55	5,	7033	201		12,, 01.00	. 235,0500		205,05-1.00	-	Lighting- Interior Fixture Retrofit
																			• • • • • • • •

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Ojai Unified	Energy Expenditure Plan ID 2729	Reported Total Grant Amount Spent 592,810.00	Reported Total Project Cost \$ 592,810.00	Approval Date	Reported Project Completion Date 8/31/2018	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.299789674	Name	Intensity Before In (kbtu/sqft)	Annual Site Energy Use ntensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Old Adobe Ele	mentary Chart 2095	256,375.00	\$ 256,375.00	5/8/2017	3/30/2018	326	1.321573835		lementary Charte 133.03	er 94.47	71895	51		0 17,637.00	\$ 256,375.00	0	256,375.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Spift System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Old Adobe Ur	ion 2127	197,750.00	\$ 184,402.00	5/17/2017	3/30/2018	317		District Offic	149.82	151.81	5549	27		0 1,224.00	\$ 17,147.00	0	17,147.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Old Town Age	demy K-8 Charl	•••						La Tercera En	98.28	77.4	46754	162		0 6,397.00	\$ 167,255.00	0	155,255.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Jid Town Aca	5001	201,299.00	\$ 186,218.00	2/8/2018	8/31/2018	204	1.536355894		ademy K-8 Chart 57.09	er 37.75	73177	0		0 16,723.00	\$ 186,218.00	0	186,218.00		Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Olivet Elemen	tary Charter 1845	209,760.00	\$ 242,860.00	3/15/2017	9/30/2017	199	1.318034419		ntary Charter 55.03	44.4	95094	32		0 14,387.00	\$ 242,860.00	33100	209,760.00	·	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats
one.Charter	1042	258,663.13	\$ 258,663.13	4/29/2016	10/28/2016	182	0.278792287	one.Charter	325.6	189.33	29292	0		0 6,300.71	\$ 258,663.13	0	258,663.13	50.4	
Ontario-Mont	clair School Dis 1438	870,984.00	\$ 882,605.70	5/18/2016	8/28/2017	467		Berlyn Eleme	92.96	69.71	139778	-666		0 29,443.92	\$ 344,298.50	3649.5	340,649.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- New Economizer

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Datas			Appus! Ct.				Dort					Dhotarrite	
						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
		Grant Amount	Reported Total	Expenditure Plan		Completion	Investment		Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings		Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Ontario-Moi	1438	870,984.00	882,605.70	5/18/2016	8/28/2017	467	1.430261276		89.48	89.74	96711	-901		0 19,315.40	\$ 330,878.80	2143.8	328,735.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- New Economizer
								nawthorne L	100.76	100.73	43738	155		0 9,543.45	\$ 107,046.40	2246.4	104,800.00	-	HVAC Controls- Energy Management System HVAC- New Economizer
								Vernon Midd	lle School 95.45	57.72	52003	794		0 8,293.00	\$ 100,382.00	3582	96,800.00	-	HVAC Controls- Energy Management System
	1439	1,009,806.40	1,133,825.80	1/19/2018	8/17/2017	Retroactive	1.316997807	Monte Vista	Elementary 133.43	86.07	7218	0		0 1,012.92	\$ 8,609.00	476.26	8,132.74		
								Edison Eleme	entary 81.76	78.24	15940	0		0 2,506.96	\$ 7,598.00	1080.1	6,517.90	-	Lighting- Exterior Fixture Retrofit
								Montera Eler	mentary 61.68	102.36	81770	0		0 12,442.65	\$ 23,081.00	2722.4	20,358.60	-	Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Arroyo Eleme	entary 90.93	82.75	10429	0		0 1,424.33	\$ 4,722.00	577.94	4,144.06		Lighting- Exterior Fixture Retrofit
								Bon View Ele	mentary 97.78	81.88	33751	0		0 4,648.81	\$ 51,415.00	1668.54	49,746.46	_	Lighting- Exterior Fixture Retrofit
								Buena Vista	Arts-Integrated 86.04	I 83.9	17364	0		0 2,362.84	\$ 4,317.00	628.45	3,688.55	-	Lighting- Exterior Fixture Retrofit
								De Anza Mid	87.23	113.31	5209	0		0 795.10	\$ 4,158.00	571.7	3,586.30		Lighting- Exterior Fixture Retrofit
								Del Norte Ele	86.42	91.68	100326	-559		0 15,986.29	\$ 380,736.00	5206.28	375,529.72	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- New Economizer
								Elderberry El	77.13	76.61	45177	192		0 8,607.78	\$ 329,333.80	1996.88	225,479.91	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- New Economizer
								Moreno Elen	87.34	87.4	16077	0		0 2,401.62	\$ 9,314.00	1669.19	7,644.81	-	Lighting- Exterior Fixture Retrofit
								Ramona Elen	nentary 78.12	100.69	35057	-1		0 5,543.94	\$ 154,500.00	1678	152,822.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- New Economizer
								Serrano Mido	dle 93.32	114.87	41876	-225		0 5,758.40	\$ 142,800.00	2200.73	140,599.27	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Sultana Elem	entary 85.7	74.33	11433	0		0 1,608.14	\$ 13,242.00	1685.92	11,556.08	-	Lighting- Exterior Fixture Retrofit
Orange Cente	er 2077	208,825.00	182,626.00	4/27/2017	1/1/2018	249	1.010802874	Orange Cent	er Elementary 101.43	83	57895	322		0 8,652.00	\$ 182,626.00	0	182,626.00		

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Orange Cent	Energy Expenditure Plan ID 2077	Reported Total Grant Amount Spent 208,825.00	Reported Total Project Cost \$ 182,626.00	Energy Expenditure Plan Approval Date 4/27/2017	Reported Project Completion Date 1/1/2018	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.010802874	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 101.43	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Saving (\$)	s Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Orange Coun	ty Educational		\$ 159,000.00	6/26/2017	12/22/2015	Datum ation	1.336117634												HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
	466	159,000.00	135,000.00	6/26/2017	12/22/2013	netroactive			inty Educational 103.06		67083	о о		0 12,745.7:	3 \$ 159,000.00	0	159,000.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
Orchard View	v 287	145,060.00	\$ 145,060.00	11/19/2015	9/28/2018	1044	1.184801911	Orchard Vie	ew School 64.58653151	30.42	75761	111		0 10,910.20	0 \$ 145,060.00	0	145,060.00	16.56	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Orcutt Acade	emy Charter 5243	238,489.00	\$ 232,489.00	3/23/2018	1/30/2019	313	1.666612387		demy Charter 49.81	40.26	10140	0		0 2,318.00	0 \$ 25,727.00	0	25,727.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Orcutt Acad	demy Charter HS 38.1		90537	102		0 20,316.00	0 \$ 206,762.00	0	206,762.00	-	Lighting-Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Orcutt Union	Elementary 5242	954,046.00	\$ 909,046.00	3/20/2018	1/31/2019	317	1.923534155	District Office	ce and Administ 187.96		37457	. 0		0 7,838.00	0 \$ 42,651.00	0	42,651.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Alice Shaw	Elementary 45.6	33.34	56503	0		0 13,026.00	0 \$ 76,431.00	0	76,431.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
									ap Elementary 36.53	34.82	56483	-146		0 13,043.00	0 \$ 154,541.00	0	154,541.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Lakeview Ju	46.7	34.85	116489	0		0 24,435.00	168,906.00	0	168,906.00	-	Lighting-Interior Fixture Retrofit Lighting-Exterior Fixture Retrofit Lighting Controls
								Joe Nighting	gale Elementary 57.68	43.11	65659	0		0 15,397.00	92,209.00	0	92,209.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditu Plan ID	ire Grant Amount	Reported Total Project Cost 0 \$ 909,046.00	Energy Expenditure Plan Approval Date 3/20/2018	Reported Project Completion Date 1/31/2019	Time Between Approval and Project Completion (days) 317	Final Report Savings-to- Investment Ratio (SIR)	Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	
								Pine Grove I	54.37	40.5	97057	81		0 22,277.00	\$ 332,756.00	C	332,756.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
									46.17	36.95	46510	0		0 9,788.00	\$ 41,552.00	c) 41,552.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Orinda Union		ry School District 311 466,170.0	0 \$ 790,250.00	11/25/2019	9/1/2019 F	Retroactive	1.758610433		ementary School 69.01	61.72	177627	-293		0 28,370.00	\$ 483,242.00	C	201,000.00	96.31	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									mentary School 89.56 ermediate School		2348			0 343.00		o	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	Lighting- Exterior Fixture Retrofit
									60.87	55.38	67721	-196		0 10,637.00	\$ 194,337.00	C	194,000.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Pumps, Motors, Drives- Variable Frequency Drives
									ow Elementary So 63.13 nch Elementary S	52.46 chool	4154			0 610.00 0 6.192.00		o o		-	Lighting- Exterior Fixture Retrofit
Orleand Initiative	-:6:1								105.44	87.49	42647	-243		0 6,192.00	\$ 71,180.00	·	45,170.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Orland Joint U		550,494.0	0 \$ 552,764.00	9/28/2017	6/30/2018	275	1.749921215	Fairview Ele	ementary										
									69.32	59.09	76819	-146		0 17,824.00	\$ 272,771.00	C	270,501.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Orland High	86.71	105.26	116206	0		0 23,807.00	\$ 189,447.00	C	189,447.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Price Interm	86.54	67.21	61371	0		0 12,218.00	\$ 90,546.00	O	90,546.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Oroville City E		y 442 236,972.0	0 \$ 403,522.00	3/25/2015	8/16/2016	510	1.663954221		Avenue Element 116.33	ary 83.95	78534	260		0 16,337.00	\$ 403,522.00	C	236,972.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Oroville Union		506 483,023.0	0 \$ 647,752.00	8/16/2019	7/30/2018 F	Retroactive	3.486010538												
	·		5.7,52.00	<i>3</i> , 23, 2013	.,55,2510 1			District Offic	ice 74.31 ult Education Car	26.66	8871	-66		0 2,709.00	\$ 23,334.00	2555	5 20,779.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID 606	Reported Total Grant Amount Spent 483,023.00	Reported Total Project Cost \$ 647,752.00	Approval Date	Reported Project Completion Date 7/30/2018	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 3.486010538	Name	(kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 0 1,875.00	School Site (\$)	Reported Rebates (\$) 10765	Reported Proposition 39 Share Spent per School Site (\$) 5,952.00	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
				, , ,	, , , , ,				i Community Da		2994			0 685.00		3209		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Las Plumas H		83.06	115403			0 25,842.00		51447		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Oroville High										-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Prospect Hig	106.18 h (Continuation	100.77	139580	-703		0 65,686.00	\$ 367,844.00	72494	281,450.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
									119.01	65.33	14827	-51		0 3,603.80	\$ 24,742.00	10359	14,383.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Oxford Prepara	atory Academ 2774	ny - South Orange Co 230,653.05		2/16/2018	7/21/2018	155	1.648863099		aratory Academ 107.17	y - South Orange 71.5	County 124087	115		0 21,354.21	\$ 230,653.05	0	230,653.05	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Pacific Collegia	te Charter																		HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
	2268	202,152.00	\$ 296,810.00	7/27/2017	10/5/2018	435	1.044913889	Pacific Colleg	giate Charter 52.99	49.33	65424	0		0 12,413.00	\$ 296,810.00	0	202,152.00	43.62	
Pacific Elemen	1079	70,366.55	\$ 105,181.55	3/22/2016	11/9/2016	232	1.336326789	Pacific Eleme	entary 78.96	44.65	20414	351		0 4,254.52	\$ 105,181.55	29905	70,366.55		
	2738	130,737.00	\$ 156,377.00	11/14/2017	8/24/2018	283	1.005087262												Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats HVAC- Condensing Furnace HVAC- Duct Sealing DHW- Domestic Hot Water Heater Building Envelope- Insulation Kitchen- High Efficiency Appliances
								Pacific Eleme	entary 56.48	38.94	33324	422		0 6,443.20	\$ 156,377.00	265	130,737.00	20.64	Lighting-Exterior Fixture Retrofit HVAC- Condensing Furnace Building Envelope- Shading Devices/Window Film
Pacific Union E	lementary 5922	239,743.00	\$ 288,810.00	4/20/2020	5/31/2019	Retroactive	1.1931529	Pacific Union	n Elementary 84.01	75.39	53146	-490		0 12,875.30	\$ 288,810.00	1040	239,743.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Pacific Unior Pacific View Cl	Energy Expenditure Plan ID 5922 harter 5585	Reported Total Grant Amount Spent 239,743.00 \$268,984.00 \$3		Energy Expenditure Plan Approval Date 4/20/2020			Final Report Savings-to- Investment Ratio (SIR) 1.1931529	School Site Name Pacific Unio	Annual Site Energy Use Intensity Before (kbtu/sqft) 84.01		Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency HVAC- Packaged/Split System AC/Heat Pump/VRF
																		18.62	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Cool Roofs
Pajaro Valley I	Unified 5637	1 974 426 00	2,006,940.45	5/6/2019	8/20/2018	Datraactiva	1.412472703												
	5637	1,874,426.00	2,006,940.45	5/6/2019	8/20/2018	Retroactive		Pajaro Valley Cesar E. Chav	68.79	61.97	196379	0		0 41,240.00	\$ 489,923.00	38855.9	451,067.10	-	Lighting- Interior Fixture Retrofit
									61.79		57348	633		0 12,662.84	\$ 274,371.09	10252.27	264,118.82	-	Lighting- Interior Fixture Retrofit HVAC- Condensing Furnace
								Aptos High	54.26		8940	0		0 1,877.00	\$ 12,870.00	1488.85	11,381.15	-	Lighting- Interior Fixture Retrofit
								Renaissance	149.52 High Continua		187037	0		0 29,926.00	\$ 535,560.36	36196.12	499,364.24	-	Lighting- Interior Fixture Retrofit
								Watsonville I	•		19493			0 4,289.00		4900.92		-	Lighting- Interior Fixture Retrofit
								Aptos Junior			98770			0 18,766.00		23275.12		-	Lighting- Interior Fixture Retrofit
								E. A. Hall Mic	69.44 Idle 101.28		62855 51179			0 14,457.00 0 11,259.00		8779.24 8766.03		-	Lighting- Interior Fixture Retrofit
									101.28	01.32	31173	·		11,239.00	3 138,837.00	8700.03	130,090.97	-	Lighting- Interior Fixture Retrofit
Palisades Char	rter High Scho 629	ol 177,261.00 <u>\$</u>	\$ 177,261.00	6/29/2015	11/30/2015	154	4 1.036757174		arter High Scho 106.08		120233	. 0		0 14,882.90	\$ 177,261.00	0	177,261.00	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED
	1083	106,618.82	\$ 132,827.33	8/1/2018	8/1/2016	Retroactive	6.120769598	Palisades Cha	arter High 106.96	101.65	194125	572		0 50,312.56	\$ 132,827.33	26208.51	106,618.82		Building Envelope- Shading Devices/Window Film HVAC- HVAC and Air Handler Repairs
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Drives Building Envelope- Shading Devices/Window Film Pool- Swimming Pool Cover HVAC Controls- Door Switch/Occ. Sensors
almdale Elem	nentary Schoo																		
	59	4,451,934.00	\$ 4,475,783.00	1/7/2016	1/30/2016	23	3 1.177350551	District Office	258.9222961	238.33	162096	2169		0 35,114.00	\$ 611,205.00	6341.26	604,863.74	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between Approval and	Einal Panart		Annual Site	Annual Site		Reported	Reported Annual					Reported	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Project Project	Final Report Savings-to-			Energy Use	Reported Annual	Annual Natural	Propane					Proposition 39	Owned	
	Expenditure	Grant Amount	Reported Total		Reported Project		Investment	School Site		tensity After	Electricity Savings	Gas Savings	Savings		nual Cost Savings	Reported Final Cost per	Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	kbtu/sqft)	(kWh)	(therms)	(gallons)		(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Palmdale Ele	59	4,451,934.00	\$ 4,475,783.00	1/7/2016	1/30/2016	23	1.177350551	Yellen Learn	-											
									91.35471356	88.91	36784	1052		0	11,847.00	\$ 209,470.00	1777.55	207,692.45	-	Lighting Eutorias Eistura Datrofit
																			-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Oak Tree Co	mmunity Day											3, 1, 3, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,
									75.52194898	89.76	73330	344		0	17,081.00	\$ 280,189.00	(blank)	280,189.00		
																			-	Lighting-Exterior Fixture Retrofit
																				Lighting Controls HVAC Controls- Energy Management System
																				HVAC- Packaged/Split System AC/Heat Pump/VRF
									_											HVAC Controls- Programmable/Smart Thermostats
								Manzanita I	134.1830749	175.38	180271	2842		0	48,874.00	\$ 852,836.00	4729.75	848,106.25		
									134.1630749	1/5.56	1002/1	. 2042		U	40,074.00	\$ 652,656.00	4/25./5	646,100.23	-	Lighting- Exterior Fixture Retrofit
																				Lighting Controls
																				HVAC Controls- Energy Management System
																				HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Tamarisk Ele	ementary											TVAC Controls- Programmable/ Smart Thermostats
									20.31283114	102.56	25262	. 0		0	6,660.00	\$ 104,715.00	(blank)	104,715.00		
																			-	Lighting- Exterior Fixture Retrofit
																				Lighting Controls HVAC Controls- Energy Management System
								Yucca Eleme	entary											TVAC COntrols- Lifergy Management System
									120.7174218	130.52	225920	2238		0	56,411.00	\$ 978,376.00	5787.14	972,588.86		
																			-	Lighting- Exterior Fixture Retrofit
																				Lighting Controls HVAC Controls- Energy Management System
																				HVAC- Packaged/Split System AC/Heat Pump/VRF
																				HVAC Controls- Programmable/Smart Thermostats
																				HVAC- Chiller/Boiler Replacement
								Mesquite El	ementary 125.9223359	92.94	242469	2781		0	50,887.00	\$ 867,177.00	5213.3	861,963.70		
									123.9223339	32.34	242403	2761		· ·	30,887.00	3 607,177.00	3213.3	801,903.70	-	Lighting- Exterior Fixture Retrofit
																				Lighting Controls
																				HVAC Controls- Energy Management System
																				HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Site 18 (aka	Palmdale Element	ary)										Trace controls- 1 rogrammable/ smart Thermostats
									67.12412202	80.82	136679	535		0	34,387.00	\$ 571,815.00	(blank)	571,815.00		
																			-	Lighting- Exterior Fixture Retrofit
																				Lighting Controls HVAC Controls- Energy Management System
																				HVAC- Packaged/Split System AC/Heat Pump/VRF
																				HVAC Controls- Programmable/Smart Thermostats
	4970	267,905.00	\$ 267,905.00	5/1/2018	10/31/2018	183	1.655684602	Mosquits F	amantan.											
								Mesquite El	ementary 110.3	111.67	46061	. 0		0	7,800.00	\$ 95,719.00	0	95,719.00		
															,	, .,,		,	-	Lighting- Interior Fixture Retrofit
								Manzanita I												
									136.12	117.38	43914	0		0	8,822.00	\$ 85,406.00	0	85,406.00		Lighting Interior Civture Detrofit
								Yucca Eleme	entary										-	Lighting- Interior Fixture Retrofit
									110.16	131.7	43862	0		0	7,827.00	\$ 86,780.00	0	86,780.00		
																			-	Lighting- Interior Fixture Retrofit
Panama-Rue	na Vista Union																			
	1104	3,406,613.00	\$ 3,992,550.00	4/6/2016	3/1/2017	329	1.402647396													
								Ronald Reag	gan Elementary											
									115.11	85.12	519431	. 0		0	118,032.54	\$ 1,761,016.00	0	1,461,016.00	240	Lighting Interior Figure Dates 5th
																			240	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs
																				Lighting- Exterior Fixture Retrofit
																				Lighting- Retrofit Interior Lamps to LED
								District Office	ce, Special Service		635034	. 0		0	147 730 40	¢ 2221 E24 00	•	1 601 460 00		
									173.34	165.43	625931			0	147,729.40	\$ 2,231,534.00	0	1,601,469.00		

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Panama-Bue	Energy Expenditure Plan ID 1104	Reported Total Grant Amount Spent 3,406,613.00	Reported Total Project Cost \$ 3,992,550.00	Energy Expenditure Plan Approval Date 4/6/2016	Reported Project Completion Date 3/1/2017	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.402647396	Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 173.34	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW) 84	Energy Efficiency Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	5034	604,080.00	\$ 805,301.00	2/26/2018	9/1/2018	187	1.137976307		ert Elementary 115.76	100.4	36654	-354		0 7,541.00	\$ 225,405.51	0	158,332.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Fred L. Thom	npson Junior Hig 117.92 ntary	h 108.1	34099	-257		0 7,526.00	\$ 223,154.49	0	156,080.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Panoche Elem	nentary								110.65	91.6	52651	-372		0 11,680.00	\$ 356,741.00	0	289,668.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	5952	19,661.00	\$ 22,463.74	6/29/2020	8/12/2019	Retroactive	1.089312505	Panoche Eler	mentary 72.01	45.64	4493	0		0 934.91	\$ 22,463.74	0	19,661.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Paradise Unif	ied 5486	646,852.00	\$ 601,852.00	6/14/2018	9/1/2018	79	1.169669973	District Offic	e 51.45	28.58	9257	0		0 1,916.00	\$ 32,602.00	0	32,602.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Cedarwood I	97.46	77.12	19632	. 0		0 8,151.28	\$ 129,166.00	0	129,166.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									igh (Continuatio 64.51	on) 0.01	7132	. 0		0 1,490.00	\$ 27,697.00	o	27,697.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Paradise Sen	55.42	19.64	29948	0		0 5,905.00	\$ 117,455.00	0	117,455.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									63.51	0	5530	0		0 1,006.00	\$ 66,559.00	0	66,559.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Paradise Inte	34.45	15.04	12516			0 2,703.00		0	.,.	-	Lighting- Exterior Fixture Retrofit
								Pine Ridge	107.55 81.68	72.1	11848 38896			0 2,547.00 0 7,507.00		0		-	Lighting- Exterior Fixture Retrofit
Pasadena Uni	ified								01.00	,2.1	33630				- 125,557.00		123,037.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
	2153	2,970,437.00	\$ 4,296,353.00	11/14/2017	1/3/2019	415	1.207039988	Marshall Fun	ndamental 77.16	66.31	395054	-2361		0 79,309.00	\$ 2,987,958.00	2479	2,077,680.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name Pasadena L	_	iture	Reported Total Grant Amount Spent 2,970,437.00	Reported Total Project Cost \$ 4,296,353.00	Energy Expenditure Plan Approval Date 11/14/2017	Reported Project Completion Date 1/3/2019	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.207039988	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 77.16	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency HVAC- Packaged/Split System AC/Heat Pump/VRF
		5235	422,243.45	\$ 512,731.92	3/12/2018	6/30/2016	Retroactive	2.772208806	Charles W. Eli	iot Middle 48.94	55.81	97478	52		0 17,872.00	\$ 1,308,395.00	0	511,786.00		Plug Loads- Power Management Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management HVAC- Chiller/Boiler Replacement
		5255	12,210.10	y 522,732132	3, 12, 2010	9,00,2020			John Muir Hig Pasadena Hig	70.87	60.02	109658	0		0 17,503.87	\$ 226,077.43	20949.34	205,128.09	-	Lighting- Exterior Fixture Retrofit Lighting Controls
										76.87	66.67	304202	0		0 52,238.48	\$ 286,654.49	69539.13	217,115.36	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Paso Roble	s Joint Uni	fied 616	35,057.00	\$ 36,857.00	8/31/2017	12/22/2015	Retroactive	1.239317624	Paso Robles H	High 77.34	77.94	15158	0		0 2,162.00	\$ 20,947.00	1800	19,147.00	-	Lighting- Exterior Fixture Retrofit
									George H. Fla	76.39	69.35	16262	0		0 2,404.00	\$ 7,310.00	0	7,310.00	-	Lighting - Interior Linear Fluorescent Relamping Lighting - Interior Linear Fluorescent Relamping
Pathways C	harter									78.73	86.32	19132	0		0 2,954.00	\$ 8,600.00	0	8,600.00	-	Lighting - Interior Linear Fluorescent Relamping
		1769	173,975.56	\$ 173,975.56	11/21/2016	9/13/2018	661	3.167861208	Pathways Cha	arter 102.12	117.62	58453	130		0 29,892.00	\$ 173,975.56	0	173,975.56	31.19	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Patterson J		ed 2210	1,336,732.00	\$ 1,209,409.00	6/15/2017	9/10/2018	452	1.473814014												
									District Office Creekside Mid	127.88	125.61	19670	0		0 2,655.00	\$ 39,596.00	0	39,596.00	-	Lighting- Exterior Fixture Retrofit
									Walnut Grove	85.56	91.34	31102	0		0 4,137.00	\$ 75,953.00	0	75,953.00	-	Lighting- Exterior Fixture Retrofit
									Rising Sun	132.25	126.81	26174	0		0 3,193.00	\$ 100,276.00	0	100,276.00	-	Lighting- Exterior Fixture Retrofit
									Grayson Char	94.66 rter	107	52489	0		0 11,649.00	\$ 130,699.00	0	130,699.00	30	Lighting- Exterior Fixture Retrofit
									Apricot Valley	83.3	93.79	165131	0		0 41,662.00	\$ 439,454.00	0	439,454.00	86	Lighting- Exterior Fixture Retrofit
									Del Puerto Hi	111.95	117.19	17268	0		0 2,279.00	\$ 36,095.00	0	36,095.00	-	Lighting- Exterior Fixture Retrofit
									Patterson Hig	44.21	47.67	6647	0		0 1,044.00	\$ 17,339.00	0	17,339.00	-	Lighting- Exterior Fixture Retrofit
									Las Palmas El	139.78	118.37	167947	0		0 22,169.00	\$ 279,658.00	0	279,658.00	-	Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Patterson Jo	Energy Expenditure Plan ID 2210	Reported Total Grant Amount Spent 1,336,732.00	Reported Total Project Cost \$ 1,209,409.00	Energy Expenditure Plan Approval Date 6/15/2017	Reported Project Completion Date 9/10/2018	Time Between Approval and Project Completion (days)	Ratio (SIR) 1.473814014	School Site Name Las Palmas Northmead	Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft) 58.36	Reported Annual Electricity Savings (kWh) 12282		Reported Annual Cost Savings (\$) 0 1,818.00 0 2,584.00	\$ School Site (\$) \$ 32,043.00	Reported Rebates (\$)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- Lightir	r Efficiency ng- Exterior Fixture Retrofit
Peninsula Uni	ion 1391	61,816.19	\$ 61,816.19	4/28/2016	9/27/2017	517	1.857752898		nion Elementary 20.89		34075		0 7,435.26		0		- Lightir	ng- Exterior Fixture Retrofit ng- Retrofit Interior Lamps to LED
Penn Valley U	Inion Elementa 1856	270,717.00	\$ 279,147.00	2/3/2017	7/15/2017	162		Ready Spring	gs Elementary 73.15 nch Elementary 86.48	61.41 65.44	27987		0 5,956.50 36 6,090.00		0	,,	- HVAC- HVAC	Packaged/Split System AC/Heat Pump/VRF Controls- Programmable/Smart Thermostats
Penngrove Ele	ementary 1031	256,679.00	\$ 319,200.00	6/26/2017	3/15/2017	Retroactive	2.070695041	Penngrove E	Elementary 47.50743032	49.73	106773	0	0 33,162.00	\$ 319,200.00	0	256,679.00		Packaged/Split System AC/Heat Pump/VRF Controls- Programmable/Smart Thermostats
	elerated Chart 2531	er 30,439.00	\$ 30,439.00	11/28/2017	12/1/2016	Retroactive	3.180552918		ccelerated Charte 53.3	er 62.05	21528	0	0 5,369.00	\$ 30,439.00	o	30,439.00	14	
Petaluma City	3830	486,742.00	\$ 645,296.00	1/9/2018	11/30/2016	Retroactive		Grant Eleme	50.09	46.74 52.01	91149 124295		0 14,950.00 0 23,465.00		0		60.77 82.86	
Petaluma Joir	nt Union High 5858	1,014,023.00	\$ 1,022,199.18	1/8/2020	11/30/2016	Retroactive			o High (Continuat 63.47 Inior High 59.43	54.02 78.27	66651		0 20,701.00 0 69,217.00		0	.,	44	
								Petaluma Hi	95.61	98.81	53265	15913	0 13,979.75	\$ 211,264.18	o	211,264.18	- Lightir Lightir HVAC- Pump:	ng- Interior Fixture Retrofit ng- Exterior Fixture Retrofit Packaged/Split System AC/Heat Pump/VRF 5, Motors, Drives- Variable Frequency Drives Domestic Hot Water Heater
Pierce Joint U	nified 2337	568,917.00	\$ 572,593.00	7/26/2017	12/8/2017	135	1.807602316	Pierce High	120.45	101.5	137373	0	0 27,491.00	\$ 287,296.00	0	283,620.00		ng- Interior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID 2337	Reported Total Grant Amount Spent 568,917.00	Reported Total Project Cost \$ 572,593.00	Energy Expenditure Plan Approval Date 7/26/2017	Reported Project Completion Date 12/8/2017	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.807602316	Name	(kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW) Energy Efficiency Lighting- Exterior Fixture Retrofit
				, ,				Arbuckle Ele		57.46 n 83.51	5547 <i>4</i> 84430			0 13,079.00 0 17,368.00		0	·	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Pine Ridge El		52.000.00		7/44/0047	42/42/225		4 20072007											- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Di Ali	607	62,028.00	\$ 62,028.00	7/14/2015	12/10/2015	149	1.289508285	Pine Ridge E	Elementary 68.49	88.74	19727	0		0 4,044.00	\$ 62,028.00	0	62,028.00	- Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit
Piner-Olivet	harter 1844	203,770.00	\$ 224,257.00	3/15/2017	9/30/2017	199	1.292224499	Piner-Olivet	: Charter 192.04	74.56	79655	46		0 13,759.00	\$ 224,257.00	20487	203,770.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats
Piner-Olivet	Jnion Element 1846		\$ 245,211.48	3/15/2017	9/30/2017	199		Piner-Olivet	: Union School Di 125.23	istrict Office 74.52	7007	24		0 1,365.00	\$ 32,312.58	3915	28,397.58	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats
								Jack London	48.88	51.95	66280	61		0 11,156.10	\$ 212,898.90	34205	178,693.90	- Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats
Pioneer Unio	n Elementary 1412	535,425.00	\$ 560,261.00	9/25/2018	6/21/2017	Retroactive	1.436079616	Frontier Eler	mentary 109.64	100.55	23672	. 0		0 5,634.00	\$ 102,352.00	0	102,352.00	- Lighting- Exterior Fixture Retrofit
								Pioneer Elen	87.32	79.96	28694	-123		0 10,626.00	\$ 109,247.00	0	109,247.00	
	5100	79,827.00	\$ 79,827.00	4/18/2018	6/29/2018	72	1.678736344		123.14	129.84	81968	-477		0 22,172.00	\$ 348,662.00	0	311,826.00	 Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Berry Creek	Elementary 100.71	45.65	35838	238	6	15 9,261.24	\$ 79,827.00	0	79,827.00	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID 5100	Reported Total Grant Amount Spent 79,827.00	Reported Total Project Cost \$ 79,827.00	-	Reported Project Co	ne Between oproval and Project ompletion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.678736344	Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 100.71	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cos (\$)	st Savings	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)		C- Packaged/Split System AC/Heat Pump/VRF
	5543	205,525.77	\$ 297,988.97	2/13/2019	8/18/2018 Retr	roactive	1.347869889	Pioneer Elem	nentary 87.59	72.2	46286	0	3	25	9,203.00	\$ 199,979.14	33810.4	166,168.74	- Light Light	C Controls- Programmable/Smart Thermostats ing- Interior Fixture Retrofit ing- Exterior Fixture Retrofit C- Packaged/Split System AC/Heat Pump/VRF
								Mountain Cr	reek Middle 94.88	80.46	13967	0	3	24	2,917.00	\$ 80,481.15	52633.8	27,847.35	HVA - Light Light	C Controls- Programmable/Smart Thermostats ing- Interior Fixture Retrofit ing- Exterior Fixture Retrofit C Controls- Programmable/Smart Thermostats
								Walt Tyler El	ementary 71.24	69.42	3038	0		0	572.00	\$ 17,528.68	6019	11,509.68	Light	ing- Exterior Fixture Retrofit ing - Interior Linear Fluorescent Relamping C Controls- Programmable/Smart Thermostats
Pixley Union I	Elementary 3864	548,978.00	\$ 494,108.00	1/18/2018	10/23/2018	278	1.018659154	Pixley Middle	e School 99.62	105.95	52677	316		0	9,443.00	\$ 144,307.00	0	144,307.00	Light HVA	ing- Interior Fixture Retrofit ing- Exterior Fixture Retrofit C- Packaged/Split System AC/Heat Pump/VRF C Controls- Programmable/Smart Thermostats
								Pixley Eleme	ntary School 100.44	88.53	62119	395		0 1	14,110.00	\$ 349,801.00	0	349,801.00	- Light Light HVA HVA	ing- Retrofit Interior Lamps to LED ing- Interior Fixture Retrofit ing- Exterior Fixture Retrofit C- Packaged/Split System AC/Heat Pump/VRF C Controls- Programmable/Smart Thermostats ing- Retrofit Interior Lamps to LED
Placer County	y Office of Educ																			
	1965	232,359.00	\$ 331,942.00	6/14/2017	1/30/2017 Retr	roactive	1.836703471	PCOE Main D	District Office 213.28	120.79	144791	0		0 2	22,347.00	\$ 331,942.00	0	232,359.00	Light Light	ing- Interior Fixture Retrofit ing- Exterior Fixture Retrofit ing Controls C- Packaged/Split System AC/Heat Pump/VRF
Placer Hills Ur	nion Elementai 1689	ry 114,810.00	\$ 118,265.00	10/14/2016	5/14/2015 Retr	roactive	1.118899216	Placer Hills U	Jnion Elementa 58.16		14007	0		0	2,576.00	\$ 26,665.00	1200	25,465.00	Light	ing- Exterior Fixture Retrofit ing Controls C- Packaged/Split System AC/Heat Pump/VRF
								Sierra Hills So	chool 67.32	68.75	37333	0		o	6,792.00	\$ 91,600.00	2255	89,345.00	- Light Light Light Light HVA	ing- Interior Fixture Retrofit ing- LED Exit Signs ing- Exterior Fixture Retrofit ing Controls C- Packaged/Split System AC/Heat Pump/VRF Loads- Power Management

Placer Union High

431,657.00 \$ 431,657.00 12/13/2017 11/1/2016 Retroactive 1.57949

Foresthill High

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	
Placer Union	2722	431,657.00	\$ 431,657.00	12/13/2017	11/1/2016	Retroactive	1.57949399	Foresthill H Colfax High	94.1	99.69	54578 94017			0 4,366.00 0 15,492.00		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit
								Del Oro High	1 140.16	88.66	101473	0		0 15,761.00	\$ 126,818.00	(126,818.00		Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Placer High	103.05	108.6	26970	486		0 2,663.00	\$ 126,720.00	(126,720.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Planada Elem	entary School 243	District 91,376.00	\$ 91,376.00	2/1/2018	11/30/2016	Retroactive	1.20359											-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
			31,370.00	2,1,2016	11/30/2010	Retroactive		Planada Elen	mentary School 111.9821358	50.56	6987	4942		0 5,404.00	\$ 91,376.00	(blank)	91,376.00	-	HVAC Controls- Energy Management System
Pleasant Ridg	e Union Eleme 13	500,629.00	\$ 500,629.00	4/22/2014	10/22/2014	183	3 1.429668223	Magnolia Mi	iddle School 69.47855955	42.06	92596	0	-6	7 16,464.79	\$ 209,037.00	(blank)	209,037.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Plug Loads- Vending Machine Misers
							,	Cottage Hill I	Elementary 76.34060043	55.85	80585	0		0 13,860.00	\$ 181,559.00	(blank)	181,559.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
							,	Alta Sierra E	Elementary 59.26333137	44.36	69280	0		0 12,332.00	\$ 110,033.00	(blank)	110,033.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Pleasant Valle	ey Joint Union 5915	Elementary 162,274.56	\$ 164,253.29	3/6/2020	12/30/2018	Retroactive	1.008818472		ley Elementary 127.34	55.79	47432	0	-14	i8 8,548.70	\$ 164,253.29	720	162,274.56	-	Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Pumps, Motors, Drives- Variable Frequency Drives
Pleasant View	r Elementary 86	233,056.00	\$ 390,273.00	8/22/2014	10/21/2015	425	5 0.953393863		w Elementary 136.9896117	128.72	193931	0		0 25,469.00	\$ 390,273.00	(blank)	233,056.00	88.9	
Plumas Lake I	Elementary 5320	498,398.00	\$ 498,398.00	4/11/2018	8/5/2015	Retroactive	1.615048895	District Offic	te 51.35	56.87	25109	0		0 5,079.00	\$ 84,257.38	(84,257.38		

Notes:

1. Reporting on 962 total Energy Expenditure Plans

						Time Between	e:		Annual Site	16"			Reported					Photovoltaic	
	Energy	Reported Total		Energy		Approval and Project	Final Report Savings-to-		Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Annual Propane				Reported Proposition 39	System -LEA Owned	
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	School Site Name	Before (kbtu/sqft)	Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW)	Energy Efficiency
Plumas Lake	5320	498,398.00	-	4/11/2018		Retroactive	1.615048895	District Offi Rio Del Oro E	51.35	, , , ,	, ,		,				.,	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
									71.23	68.6	70575	0		0 14,189.00	\$ 144,990.30	O	144,990.30	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Riverside Me	adows Interme 86.46		68869	0		0 13,751.00	\$ 138,453.99	o	138,453.99		
								Cobblestone	Elementary									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
									76.96	94.79	18164	· 0		0 11,345.00	\$ 130,696.33	C	130,696.33	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
Point Arena Jo	oint Union High 1680	228,045.00	\$ 265,910.00	12/1/2016	7/15/2017	226	1.150060086	D: Off.											
								District Office	e 44.1142	44.81	3056	0		0 626.00	\$ 6,040.00	C	6,040.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								South Coast	Continuation 66.44	84.83	3033	0		0 676.00	\$ 7,820.00	O	7,820.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Point Arena	High 92.94	101.48	39186	0	6	57 9,214.00	\$ 252,050.00	37865	214,185.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Chiller/Boiler Replacement
Pollock Pines I	Elementary Sch			- / /	/- /														
	368	181,034.00	\$ 316,808.00	3/12/2015	12/7/2015	270	1.362044664	Sierra Ridge	Middle School 82.6206854	89.4	39610	0	10	01 8,233.61	\$ 316,808.00	2345	181,034.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Pomona Unific	ed School Distri 194	ict 306,840.00	\$ 632,868.00	10/8/2014	11/19/2015	406	1.318174628												
	154	300,040.00	3 632,868.00	10/6/2014	11/18/2015	400		Simons Midd	lle 106.8464213	100.76	67568	-492		0 10,440.00	\$ 632,868.00	d	306,840.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	786	663,967.00	\$ 1,325,967.00	7/9/2015	12/10/2014	Retroactive	1.482545086	Diamond Rai	nch High 148.72	112.06	158339	-231		0 31,299.00	\$ 1,325,967.00	o	663,967.00		Lighting Estacing Eistung Detrofit
	1999	1,780,000.00	\$ 2,109,697.00	4/26/2017	1/22/2019	636	1.063032879	District Offic	e 128.99	158.83	358780	3697		0 70,023.32	\$ 2,109,697.00	o	1,780,000.00	-	Lighting- Exterior Fixture Retrofit
	4994	497,269.00	\$ 961,103.00	2/12/2018	2/14/2019	367	1.032972339		120.33	130.03	33700	3037					2,7 00,000.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Chiller/Boiler Replacement Building Envelope- Windows/Skylights HVAC- VAV System
								Washington	Elementary 99.79	109.37	56257	0		0 10,530.60	\$ 961,103.00	O	497,269.00	-	Lighting- Interior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name omona Uni	Energy Expenditure Plan ID 4994	Reported Total Grant Amount Spent 497,269.00	Reported Total Project Cost \$ 961,103.00	Approval Date	Reported Project Completion Date 2/14/2019	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (S)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting Controls
ice Charter N	Viiddle School 297	508,141.00	\$ 931,887.00	1/12/2015	4/1/2015	79	9 1.458667803	Price Charter	Middle 63.3871	70.17	388978	0		0 79,118.00 \$	\$ 931,887.00	0	508,141.00	252.50	HVAC- Packaged/Split System AC/Heat Pump/VRF
ceton Join	t Unified 5738	258,758.34	\$ 258,758.34	6/27/2019	6/30/2018	Retroactive	1.343106208		nior-Senior High 109.11	108.11	66883	1363		0 12,178.00 \$	\$ 91,839.71	0	91,839.71	253.58	Lighting Controls HVAC Controls- Programmable/Smart Thermostal Lighting- Retrofit Interior Lamps to LED
								Princeton Ele	mentary 114.63	86.1	46904	-87		0 9,020.52 \$	\$ 166,918.63	o	166,918.63	-	Lighting- Netroit interior Lamps to ELD Kitchen- High Efficiency Appliances HVAC- Demand Controlled Ventilation Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRI HVAC Controls- Programmable/Smart Thermostal Lighting- Retrofit Interior Lamps to LED Kitchen- High Efficiency Appliances
Santa Ros	a Charter Aca 5896	ademy 32,965.21	\$ 24,965.21	2/11/2020	1/28/2019	Retroactive	3.265550633		osa Charter Acad 156.58	demy 98.95	27338	0		0 5,305.87 \$	\$ 24,965.21	0	24,965.21	-	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
Lake Env	vironmental Cl 5137		\$ 356,309.00	4/3/2018	9/30/2017	Retroactive	2.046980113		nvironmental Ch 101.49	narter 91.11	60380	216		0 10,542.00 \$	\$ 356,309.00	6808	259,573.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VI HVAC Controls- Programmable/Smart Thermost
n City Elei	mentary 2438	248,869.00	\$ 243,298.00	8/1/2017	4/29/2018	271	1.133779513	Raisin City Ele	ementary 67.98	68.11	61352	-273		0 13,182.00 \$	\$ 243,298.00	0	243,298.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/Vi
A. Gates	s Elementary 1574		\$ 218,663.00	7/13/2016	9/30/2016	79	9 1.245637302		es Elementary 90.51	76.94	60765	0		0 13,585.00 \$	\$ 218,663.00	0	218,663.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/V
ona City L	Jnified 3879	1,260,327.60	\$ 1,309,526.60	6/10/2019	6/30/2018	Retroactive	1.271505644	Ramona Elem	nentary 65.35	22.91	71216	0		0 10,518.26 \$	\$ 260,711.40	9813.4	250,898.00		

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual					Reported	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-		• • • • • • • • • • • • • • • • • • • •	Energy Use	Reported Annual	Annual Natural	Propane					Proposition 39	Owned	
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	School Site Name		Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)		rted Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW)	Energy Efficiency
Ramona City	3879	1,260,327.60	•			Retroactive	1.271505644			(KDLU/SQLL)	(KVVII)	(tilelilis)	(gallolis)	,	(3)	School Site (5)	Repares (3)	school site (3)	-	Lighting- Interior Fixture Retrofit
,		- ,,-	, -,,	-,,	3,33,333			Ramona Hig												Lighting- Exterior Fixture Retrofit Lighting Controls
									77.26	34.12	247167	0		0	53,404.81	\$ 898,986.70	32414.2	866,572.50	-	Lighting-Interior Fixture Retrofit Lighting-Exterior Fixture Retrofit Lighting Controls
								Ramona Dist	trict Office 82.35	50.04	6184	0		0	2,353.04	\$ 10,370.40	816.4	9,554.00	-	Lighting- Interior Fixture Retrofit
																				Lighting Controls
								Ramona Con	nmunity Montes 41.05	ssori 22.71	17201	0		0	5,396.92	\$ 45,691.90	1186.2	44,505.70		
															,,	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Montecito H	ligh (Continuatio 54.15	32.19	4464	0		0	1,732.92	\$ 8,760.20	509.7	8,250.50	-	Lighting-Exterior Fixture Retrofit Lighting Controls
								Mt. Woodso	on Elementary											<u> </u>
								Barnett Elen	40.2	27.11	16060	0		0	2,360.92	\$ 33,722.30	1785.7	31,936.60	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								barriett Eleri	108.15	65.87	34488	0		0	8,363.94	\$ 51,283.70	2673.3	48,610.30	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Ravendale-Te	rmo Elementa			- / /																
	1347	19,422.00	\$ 19,422.00	3/29/2016	7/30/2017	488	1.199517128		e Elementary 212.91	303.26	14778	0		0	1,137.92	\$ 19,422.00	0	19,422.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit
Red Bluff Joir	t Union High 1872	509,251.00	\$ 509,251.00	1/26/2017	9/12/2017	220	1.119358595													
	1872	303,231.00	303,231.00	1/20/2017	3,12,2017	223		Red Bluff Hig	gh 120.9	91.63	172782	-1053		0	27,581.00	\$ 509,251.00	0	509,251.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF
Redding Elem	entary School		¢ 724.050.00	0/42/2011	2/20/2015	***	1 460276622													
	91	679,730.00	\$ 721,058.00	9/12/2014	2/28/2015	169	1.460376628	District Offic	se 88.13109174	75.84	25597	0		0	5,069.00	\$ 48,621.00 (blank)	48,621.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Cypress Elen	nentary School 88.46682734	77.55	32277	0		0	6,359.00	\$ 72,328.00 (blank)	72,328.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Juniper Elem	96.2005766	104.79	42272	0		0	8,877.00	\$ 113,644.00 (blank)	113,644.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Sequoia Mid	idle School 116.9721937	86.18	162327	0		0	30,516.00	\$ 282,945.00 (blank)	282,945.00		Lighting - Interior Linear Fluorescent Relamping

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	Name	(kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Redding Eler	91	679,730.00	\$ 721,058.00	9/12/2014	2/28/2015	169	1.460376628	Sequoia Mil		95.59	71789	0		0 13,138.00	\$ 203,520.00	(blank)	162,192.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping
Redlands Uni	ified School Di	istrict																	
	1814		\$ 1,912,723.80	12/23/2016	9/26/2017	277		Victoria Elem	142.23	94.74	82390	-302		0 19,866.84	\$ 192,197.60	0	192,197.60	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Mariposa Ele	76.04	71.6	16367	370		0 4,214.14	\$ 91,300.00	0	91,300.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
									64.03 e Elementary	59.38	140221			0 34,125.02		0		-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Bryn Mawr E	70.74 Elementary 80.4	52.8 73.43	67529 103708			0 14,643.58 0 22,483.00		0	·	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Packaged/Split System AC/Heat Pump/VRF
																		-	nvac- rackageu/ spiit system Ac/ neat rump/ vkr
Redondo Bea	ach Unified Sch 229		\$ 2,967,158.00	12/20/2018	8/22/2014	Retroactive			ion High School 120.101623	l 141.16	916828	0		0 146,056.00	\$ 2,075,033.00	597500	1,382,033.00	611.22	
								Washington	79.81074105	53.16 78.19	195781 124154			0 20,568.00 0 22,066.00		125499 79585		130	
	2717	156,434.37	\$ 431,753.00	11/3/2017	10/28/2014	Retroactive	2.778715206	Birney Eleme		40.34	85953			0 26,600.00		56309		82 54	
Redwood Ac	ademy of Ukia 2718		\$ 90,737.00	11/29/2017	5/1/2018	153	1.022824764	Redwood Ac	ademy of Ukiah 46.82	h 37.41	30239	0		0 4,322.00	\$ 90,737.00	o	90,737.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit NACL Retroyard (Spit System AC (Most Rump (VRE
Reaf Sunson	Unified School	District																	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
neei Sunset (unified School		\$ 644,732.00	1/8/2015	11/17/2015	313		District Offic	e 107.0438958 e, Bus Garage	93.56	17671	0		0 3,287.01	\$ 44,331.00	(blank)	44,331.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping

Notes:

1. Reporting on 962 total Energy Expenditure Plans

						Time Between			Annual Site				Reported					Photovoltaic
	Energy	Reported Total		Energy			inal Report Savings-to-		Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Annual Propane				Reported Proposition 39	System -LEA Owned
	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project		_	School Site		Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Share Spent per	(Nameplate
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date		Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW) Energy Efficiency
Reef Sunset	146	644,732.00	\$ 644,732.00	1/8/2015	11/17/2015	313 1.		Maintenand Avenal High	32.41750494 School	21.86	5515	. 0		0 1,108.47	\$ 8,995.00	(blank)	8,995.00	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
									81.35372034	66.5	101805	-62		0 17,657.81	\$ 186,640.00	(blank)	186,640.00	 Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Plug Loads- Vending Machine Misers
									73.5515976	60.88	41742	. 0		0 7,596.00	\$ 98,300.00	(blank)	98,300.00	 Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Kettieman C	City Elementary S 117.0122615	85.74	59596	. 0		0 9,594.90	\$ 104,083.00	(blank)	104,083.00	
								Reef Sunset	Middle School									 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
									91.84003665	83.87	52689	0		0 9,905.69	\$ 106,010.00	(blank)	106,010.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Tamarack El	ementary School 147.1564345	1 128.78	47107	0		0 7,584.07	\$ 96,373.00	(blank)	96,373.00	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Rescue Union	n Elementary 189	788,175.00	\$ 887,364.00	10/29/2014	11/30/2015	397 1	.665118842											
	103	700,173.00	3 307,334.00	10/25/2014	11,30,2013	337 1.		Pleasant Gro	nve Middle School	100.01	113303	0		0 16,405.27	\$ 177,792.00	(blank)	157,635.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
									ementary School 68.53815222	57.28	81099	0		0 15,283.84	\$ 172,825.00	(blank)	157,635.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
									79.23131034	62.71	76034	. 0		0 12,709.19	\$ 175,457.00	(blank)	157,635.00	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Marina Villa	ge Middle Schoo 91.58218806	78.53	96834	. 0		0 15,372.61	\$ 179,698.00	(blank)	157,635.00	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Lake Forest	Elementary Scho 75.11883692	ol 54.33	91523	. 0		0 19,572.50	\$ 181,592.00	(blank)	157,635.00	
Rialto Unified	d School District		A 455555	a ta tac :-	40//		40004											
	103	1,357,000.00	\$ 1,452,000.00	8/2/2017	10/12/2015	Retroactive 1	.190217373	Rialto High S	School 150.1212483	113.11	442290	0		0 76,036.07	\$ 1,452,000.00	95000	1,357,000.00	- Lighting- Interior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

						Time Between Approval and	Final Banart		Annual Site	Annual Site		Reported	Reported Annual				Donorted	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Project	Final Report Savings-to-		Energy Use Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Reported Proposition 39	Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion		School Site	Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Saving	gs Reported Final Cost per	Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Rialto Unifie	103	1,357,000.00	\$ 1,452,000.00	8/2/2017	10/12/2015	Retroactive	1.190217373	Rialto High	150.1212483										Lighting- Exterior Fixture Retrofit
	2566	882,502.13	\$ 895,702.13	2/26/2018	12/31/2015	Potroactivo	1.297318522												HVAC- Packaged/Split System AC/Heat Pump/VRF
	2500	002,302.13	J 055,702.13	2/20/2010	12/31/2013	neti odetive	1.25/510522	Rialto High											
									146.45	113.02	23942)	0 37,577.9	94 \$ 531,233.87	3200	528,033.87		
																		-	HVAC Controls- Energy Management System HVAC-Retrocommissioning (Continuous)
								Eisenhower	Senior High										TVAC-Retrocommissioning (continuous)
									143.8	139.38	230201	. 0)	0 33,388.4	40 \$ 364,468.26	10000	354,468.26		
																		-	Lighting Enterior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit Lighting Controls
	1116	1,101,775.11	\$ 2,101,775.11	2/26/2018	7/31/2018	155	1.13150249												
								District Offic	e 247	210.9	37802			0 4,158.2	32 6 36 040 37	0	5,804.22		
									247	210.9	3/802		,	0 4,158	22 \$ 36,010.27	U	5,804.22	-	Lighting- Exterior Fixture Retrofit
								Maintenance	e & Operations										
									130.83	54.34	72680	0)	0 7,994.8	88 \$ 97,244.11	0	16,498.21		ticket a first of a specific
								Wilmer Amii	na Carter High									-	Lighting- Exterior Fixture Retrofit
								•••••••	92.89	75.37	88117	·)	0 9,692.8	89 \$ 192,495.60	0	39,185.64		
																		-	Lighting- Exterior Fixture Retrofit
								Charlotte N.	Werner Eleme 96.81	71.59	58746		1	0 6,462.:	11 \$ 36,515.39	0	5,967.81		
									50.02	, 2.55	307.10			0,102	11	·	3,307.01	-	Lighting- Exterior Fixture Retrofit
								Milor Contin											
									136.04	108.58	33128)	0 3,644.0	08 \$ 60,001.23	0	9,976.16		Lighting- Exterior Fixture Retrofit
								Bemis Eleme	entary										Lighting- Exterior Fixture Retront
									62.56	56.12	15424	· a)	0 1,697.0	00 \$ 32,771.99	0	5,070.52		
								Boyd Elemer	ntary									•	Lighting- Exterior Fixture Retrofit
								boya Liemei	82.65	71.42	18483)	0 2,033.0	00 \$ 25,893.05	0	3,915.38		
																		-	Lighting- Exterior Fixture Retrofit
								Morgan Elen	nentary 80.11	62.31	67519		,	0 20,506.0	02 \$ 543,766.16	0	378,848.46		
									80.11	02.31	0/319		,	20,300.	02 3 343,700.10	· ·	378,646.40	-	Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								Myers Eleme	entary 71.86	68.36	16478		,	0 1,812.	57 \$ 27,303.10	0	4,139.31		
									/1.00	00.30	10476		,	0 1,612.:	57 \$ 27,505.10	U	4,135.31		Lighting- Exterior Fixture Retrofit
								Preston Elen											
									80.34	75.05	14957)	0 1,645.2	25 \$ 23,399.79	0	3,461.79		Lighting Eutorior Firetura Batrofit
								Trapp Eleme	ntarv									•	Lighting- Exterior Fixture Retrofit
									85.38717971	56.15	102789	0)	0 27,764.0	07 \$ 650,829.88	0	568,272.69		
																		•	Lighting- Exterior Fixture Retrofit
								Frisbie Midd	le										HVAC- Packaged/Split System AC/Heat Pump/VRF
									82.58	20.47	34772)	0 3,824.9	93 \$ 25,435.74	0	4,068.09		
								W. H. & W. L.H.										-	Lighting- Exterior Fixture Retrofit
								Kolb Middle	81.48	63.66	37679)	0 4,144.6	69 \$ 47,428.49	0	7,689.86		
														,	,		,	-	Lighting- Exterior Fixture Retrofit
								Helen L. Doll	ahan Elementa		****				22 6 24 24 2 2	_			
									96.85	81.36	13194	0	ı	0 1,451.3	32 \$ 21,216.32	0	3,154.64		Lighting- Exterior Fixture Retrofit
								Samuel W. S	impson Elemer										5 · 5
									81.7	69.72	19733	0)	0 2,170.0	66 \$ 33,881.18	0	5,387.12		
								Elizabeth T. I	Hughbanks Elei	nentarv								-	Lighting- Exterior Fixture Retrofit
									87.33		25809	0)	0 2,839.0	04 \$ 40,846.23	0	6,468.73		
																		-	Lighting- Exterior Fixture Retrofit
								Edward Fitzg	gerald Elementa 111.02		22201	. 0)	0 2,442.:	16 \$ 41,344.18	0	6,619.83		
										33.23					. ,	ū	0,015.05	-	Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	Er I School Site	Intensity Er Before Inte	nnual Site nergy Use ensity After abtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Saving	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Rialto Unifie	1116	1,101,775.11		2/26/2018	7/31/2018		1.13150249	Ethel Kucera Mi	iddle 94.34	81.81	80770			0 8,884.70		C		•	Lighting- Exterior Fixture Retrofit
	5568	3,259,132.00	\$ 3,382,207.00	1/30/2019	9/30/2018	Retroactive	1.676357318		90.61	101.91	3341	0		0 367.50	5 \$ 20,808.90	C	3,030.82	-	Lighting- Exterior Fixture Retrofit
								District Office Rialto High	234.21	208.49	83390	0		0 5,537.42	2 \$ 84,137.00	C	78,633.00	-	Electrical- High Efficiency Transformer
								Wilmer Amina C	117.74	103.21	344514	0		0 58,033.00	1,736,650.00	C	1,736,650.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Electrical- High Efficiency Transformer
								Frisbie Middle	92.34	74.5	538640			0 36,247.88				-	Electrical- High Efficiency Transformer
								Edward Fitzgera	85.14 ald Elementary 112.68	69.23 93.49	162874 83866			0 36,630.90 0 21,072.00		c c	·	-	Electrical- High Efficiency Transformer
								Dunn Elementa		67.89	66285			0 10,406.9				-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								William G. Jehu	e Middle 105.33	91.62	147203	0		0 77,773.00	287,938.00	C	268,664.00	-	Electrical- High Efficiency Transformer Electrical- High Efficiency Transformer
Richfield Fle	nentary School	District																	
	85		\$ 101,046.00	1/12/2016	2/28/2019	1143	1.246725987	Richfield Elemen	ntary School 1.25163826	74.88	41203	0		0 7,252.00	101,046.00	(blank)	101,046.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
	5367	105,758.00	\$ 125,758.00	3/22/2018	10/16/2018	208	1.006163098	Richfield Elemei	ntary 77.83	78.78	31824	0		0 5,928.00) \$ 125,758.00	C	0 100,758.00	20	Plug Loads- Power Management
Richmond Co	llege Preparato 5551	237,941.73	\$ 237,941.73	12/18/2018	8/28/2018	Retroactive	1.017994979	Richmond Colle	ge Preparatory 40.9	26.21	17467	-11		0 4,000.44	\$ \$ 25,989.03	C	25,989.03	-	Lighting- Interior Fixture Retrofit
								Richmond Colle	ge Preparatory - 52.26	- District Own 33.12	ed Site 58017	0		0 7,785.77	2 \$ 211,952.70	C	211,952.70	_	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
Rim of the W	orld Unified 2487	851,852.00	\$ 749,629.76	5/29/2018	12/20/2018	205	1.022087785	Rim of the Worl	ld Senior High 111.77	123.4	156577	0		0 33,193.34	3 \$ 749,629.76	C	749,629.76	-	Lighting- Interior Fixture Retrofit Electrical- High Efficiency Transformer

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Intensity Before	Annual Site Energy Use ntensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System - LEA Owned (Nameplate Rating in KW) Energy Efficiency	
Rio Bravo-Gre	eeley Union Ele 1226	mentary 282,737.00	\$ 271,253.00	6/27/2017	0/0/2016	Retroactive	1.250292416												
	1220	282,737.00	\$ 2/1,255.00	6/2//2017	3/3/2016	Retroactive			reeley Elementar 101.1620012	y 52.24	93818	0		0 15,512.00	\$ 181,348.00	0	181,348.00	- Lighting- Interior Fixture Retro Lighting- Exterior Fixture Retr HVAC- Packaged/Split System	ofit
								NIO BIAVO EIG	101.76	108.22	7369	0		0 1,430.00	\$ 89,905.00	0	89,905.00	- HVAC- Packaged/Split System	AC/Heat Pump/VRF
Rio Elementa	ry 1208	518,013.00	\$ 711,470.07	12/21/2018	9/23/2016	Retroactive	2.294298454	Rio District C	Office 224.71	227.33	4093	0		0 1,239.00	\$ 20,136.89	0	20,136.89		
								Rio Del Mar		227.00	1030			3,233.00		·	,	- Lighting- Retrofit Interior Lam Building Envelope- Shading D	
									109.4196702	88.04	125217	1017		0 39,637.94	\$ 306,594.24	0	221,707.11	- HVAC Controls- Programmabl Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lam HVAC- Duct Sealing HVAC- HVAC and Air Handler HVAC- Demand Controlled Ve	ps to LED Repairs
								Rio Vista Mid	ddle 83.03	73.48	145416	954		0 31,806.00	\$ 384,738.94	0	276,169.00	- Lighting- Exterior Fixture Retr HVAC Controls- Programmabl Lighting- Retrofit Interior Lam HVAC- Duct Sealing HVAC- HVAC and Air Handler HVAC- Demand Controlled Ve	e/Smart Thermostats ups to LED Repairs
Ripon Unified	l School District 5454	t 609,742.80	\$ 543,284.00	6/26/2018	3/21/2017	Retroactive	1.347580733	Park View El	ementary 93.39	152.51	63263	0		0 10,312.00	\$ 138,745.00 (blank)	138,745.00		
								Ripon High S	School 97.28	67.35	92496	0		0 17,205.00	\$ 283,469.00 (hlank)	283,469.00	- Lighting- Interior Fixture Retro Lighting- Exterior Fixture Retr	
								Ripona Elem		0.100	32.33	v		2.7,20000	205,105100 (,	200,100.00	 Lighting- Interior Fixture Retro Lighting- Exterior Fixture Retro Lighting - Interior Linear Fluor 	ofit
									72.96	90.72	49628	0		0 10,422.00	\$ 121,070.00 (blank)	121,070.00	Lighting- Interior Fixture Retro Lighting- Exterior Fixture Retro Lighting - Interior Linear Fluor	ofit
River Delta Jo																			
	541	533,710.00	\$ 504,765.00	5/12/2016	6/21/2018	770		District Offic	131.66	81.54	16365	0		0 3,158.57	\$ 27,902.00	0	27,902.00	- Lighting- Interior Fixture Retre Lighting- Exterior Fixture Retre Lighting- Retrofit Interior Lam	ofit
								Clarksburg N	Aiddle 90.94 High (Continuati	56.06	6190	0		0 1,442.00	\$ 16,910.00	O	16,910.00	- Lighting- Exterior Fixture Retr	ofit
									57.12	41.59	25180	0		0 3,298.00	\$ 37,203.00	o	37,203.00	- Lighting- Interior Fixture Retr Lighting- Exterior Fixture Retr Lighting- Retrofit Interior Lam	ofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between			Annual Site				Reported					Photovoltaic	
						Approval and	Final Report		Energy Use	Annual Site		Reported	Annual				Reported	System -LEA	
		Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
		Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion	Investment		Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Saving			Share Spent per	(Nameplate	
	an ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)		(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
River Delta J	541	533,710.00	\$ 504,765.00	5/12/2016	6/21/2018	770	1.366396246	Delta High											
									91.75	76.69	67993	0		0 12,374.86	5 \$ 186,011.00	C	186,011.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- LED Exit Signs
																			Lighting- Exterior Fixture Retrofit
																			Lighting- Retrofit Interior Lamps to LED
								Bates Elemen											
									68.29	51.65	17755	0		0 2,787.00	\$ 60,030.00	C	60,030.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting- Retrofit Interior Lamps to LED
								Isleton Eleme	entary										
									58.28	54.74	27761	0		0 6,607.0	5 72,713.00	C	72,713.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- LED Exit Signs
																			Lighting- Exterior Fixture Retrofit
																			Lighting- Retrofit Interior Lamps to LED
								Riverview Mic	iddle										
									58.16	43.36	4742	0		0 1,148.00	\$ 15,219.00	C	15,219.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
								Walnut Grove	e Elementary										
									94.46	95.87	15880	0		0 2,238.00	\$ 36,356.00	(36,356.00		
														•	•		•	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting- Retrofit Interior Lamps to LED
								D. H. White El	lementary										0 · 0 · · · · · · · · · · · · · · · · · · ·
									113.5	92.69	14602	0		0 2,614.00	52,421.00	(52,421.00		
									110.0	32.03	2.002	•		2,014104	, , 52,121.00	•	52,121.00	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting- Exterior Fixture Retront
River Montessori El	lementary	Charter																	Lighting-Exterior Fixture Netront
River Montessori El			\$ 209.906.10	3/30/2018	8/31/2018	154	1.920198544												agnung Exterior rixture netront
River Montessori El	lementary 5476	Charter 219,906.10	\$ 209,906.10	3/30/2018	8/31/2018	154	1.920198544	River Montes	ssori Elementar	v Charter									Egiting: Extend Platine Netront
River Montessori El			\$ 209,906.10	3/30/2018	8/31/2018	154		River Montes	ssori Elementar 86.8		130599	-264	6	27 27.623.6	3 \$ 209.906.10	í	209.906.10		Egitting Laterton Plattice NetCont
River Montessori El			\$ 209,906.10	3/30/2018	8/31/2018	154		River Montes	ssori Elementar 86.8		130599	-264	6.	27,623.6	3 \$ 209,906.10	(209,906.10	54.18	
River Montessori El			\$ 209,906.10	3/30/2018	8/31/2018	154		River Montes			130599	-264	6	27,623.6:	3 \$ 209,906.10	C	209,906.10	54.18	Lighting- Interior Fixture Retrofit
River Montessori El			\$ 209,906.10	3/30/2018	8/31/2018	154		River Montes			130599	-264	6.	27,623.6:	3 \$ 209,906.10	C	209,906.10	54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs
River Montessori El			\$ 209,906.10	3/30/2018	8/31/2018	154		River Montes			130599	-264	6	27,623.6	3 \$ 209,906.10	C	209,906.10	54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls
River Montessori El			\$ 209,906.10	3/30/2018	8/31/2018	154		River Montes			130599	-264	6	27,623.6	3 \$ 209,906.10	C	209,906.10	54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management
River Montessori El			\$ 209,906.10	3/30/2018	8/31/2018	154		River Montes			130599	-264	6	27,623.6:	3 \$ 209,906.10	C	0 209,906.10	54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats
River Montessori El			\$ 209,906.10	3/30/2018	8/31/2018	154		River Montes			130599	-264	6	27,623.6:	3 \$ 209,906.10	C) 209,906.10	54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit
River Montessori El			\$ 209,906.10	3/30/2018	8/31/2018	154		River Montes			130599	-264	6	27,623.6	3 \$ 209,906.10	· ·	209,906.10	54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED
River Montessori El			\$ 209,906.10	3/30/2018	8/31/2018	154		River Montes			130599	-264	6	27,623.6	3 \$ 209,906.10	c	209,906.10	54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film
River Montessori El			\$ 209,906.10	3/30/2018	8/31/2018	154		River Montes			130599	-264	6	27,623.6:	3 \$ 209,906.10	C	209,906.10	54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater
River Montessori El			\$ 209,906.10	3/30/2018	8/31/2018	154		River Montes			130599	-264	6	27,623.6	3 \$ 209,906.10	C	0 209,906.10	54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film
			\$ 209,906.10	3/30/2018	8/31/2018	154		River Montes			130599	-264	6	27,623.6	3 \$ 209,906.10	(209,906.10	54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater
River Montessori El	5476	219,906.10									130599	-264	6	27,623.6:	3 \$ 209,906.10	C	0 209,906.10	54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater
							1.008687922		86.8		130599	-264	6	27,623.6:	3 \$ 209,906.10	C	209,906.10	54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater
	5476	219,906.10					1.008687922		86.8	68.13								54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater
	5476	219,906.10					1.008687922		86.8		130599			27 27,623.6: 0 3,722.0				54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater HVAC Controls- Door Switch/Occ. Sensors
	5476	219,906.10					1.008687922		86.8	68.13								54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater HVAC Controls- Door Switch/Occ. Sensors
	5476	219,906.10					1.008687922		86.8	68.13								54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater HVAC Controls- Door Switch/Occ. Sensors
	5476	219,906.10					1.008687922		86.8	68.13								54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater HVAC Controls- Door Switch/Occ. Sensors Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
	5476	219,906.10					1.008687922		86.8	68.13								54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater HVAC Controls- Door Switch/Occ. Sensors Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
	5476	219,906.10					1.008687922		86.8	68.13								54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater HVAC Controls- Door Switch/Occ. Sensors Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
River Oak Charter	1652	219,906.10					1.008687922		86.8	68.13								54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater HVAC Controls- Door Switch/Occ. Sensors Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
	1652	219,906.10 111,787.00	\$ 101,072.00	3/29/2017	7/9/2018	467	1.008687922	River Oak Cha	86.8	68.13								54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater HVAC Controls- Door Switch/Occ. Sensors Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
River Oak Charter	1652	219,906.10	\$ 101,072.00	3/29/2017	7/9/2018	467	1.008687922	River Oak Cha	86.8 arter 53.96	68.13								54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater HVAC Controls- Door Switch/Occ. Sensors Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
River Oak Charter	1652	219,906.10 111,787.00	\$ 101,072.00	3/29/2017	7/9/2018	467	1.008687922	River Oak Cha	arter 53.96	42.86	25355	79		0 3,722.00	0 \$ 101,072.00		0 87,072.00	54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater HVAC Controls- Door Switch/Occ. Sensors Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
River Oak Charter	1652	219,906.10 111,787.00	\$ 101,072.00	3/29/2017	7/9/2018	467	1.008687922	River Oak Cha	86.8 arter 53.96	68.13		79			0 \$ 101,072.00		0 87,072.00	54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater HVAC Controls- Door Switch/Occ. Sensors Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
River Oak Charter	1652	219,906.10 111,787.00	\$ 101,072.00	3/29/2017	7/9/2018	467	1.008687922	River Oak Cha	arter 53.96	42.86	25355	79		0 3,722.00	0 \$ 101,072.00		0 87,072.00	54.18	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater HVAC Controls- Door Switch/Occ. Sensors Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit
River Oak Charter	1652	219,906.10 111,787.00	\$ 101,072.00	3/29/2017	7/9/2018	467	1.008687922	River Oak Cha	arter 53.96	42.86	25355	79		0 3,722.00	0 \$ 101,072.00		0 87,072.00		Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Domestic Hot Water Heater HVAC Controls- Door Switch/Occ. Sensors Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED

HVAC Controls- Programmable/Smart Thermostats

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)		Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Riverbank La	anguage Acade 714		\$ 205,502.00	7/28/2015	7/1/2018	1069	1.197191691		anguage Acade 60.68		62801	-212	·	0 12,057.00	\$ 205,502.00	c	205,502.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Riverbank U	nified 4974	538,386.00	\$ 538,386.00	2/9/2018	7/1/2018	142	1.200262305	Riverbank H	ligh 92.42	77.4	59707	0	(0 10,210.00	\$ 117,035.00	C	117,035.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									venue Elementa 71.62		44784	-79	(0 8,822.00	\$ 139,283.00	O	139,283.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Cardozo Mio	ddle 95.63	85.38	67015	-625	(0 12,681.00	\$ 282,068.00	C	282,068.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Riverdale Joi	int Unified 5787	556,855.00	\$ 431,941.00	1/8/2020	10/22/2018	Retroactive	1.617215964	Riverdale Hi	igh 101.07	108.03	67313	-73	(0 10,658.50	\$ 331,104.00	C	310,000.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Riverdale El	ementary 86.67	118.67	3615	-27	(0 658.40	\$ 22,056.00	O	170,000.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Fipps Prima	110.47	116.86	7930	0	(0 1,309.00	\$ 78,781.00	O	76,855.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Riverside Un	ified School D 685		\$ 1,322,612.57	6/15/2015	11/10/2015	148	1.110444626	EOC	155.17	122.45	143943	-189	(0 28,152.00	\$ 595,726.92	31469.21	564,257.71	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
									rth High School 104.29		98071	-129	(0 13,798.00	\$ 339,704.00	22490	317,214.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Spiit System AC/Heat Pump/VRF
	1000	4 450 225 00	÷ 1 400 500 00	0/2/2010	0/25/2010		1 00400076	Highgrove E	lementary 99.36	83.87	84148	-224	(0 23,036.00	\$ 387,181.65	d	387,181.65	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
	1988	1,458,325.00	\$ 1,498,568.00	8/3/2018	9/26/2018	54	1.08488876		istration Center 128.16		17328	82	(0 2,720.42	\$ 19,334.00	866	18,468.00	-	HVAC Controls- Energy Management System
								Polytechnic	153.54	175.52	84298	0	(0 11,693.00	\$ 262,752.00	5103	257,649.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								.,	146.4	157.28	166875	-363	(0 22,741.14	\$ 269,298.00	10074	259,224.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID 1988	Reported Total Grant Amount Spent 1,458,325.00	Reported Total Project Cost 5 1,498,568.00	Energy Expenditure Plan Approval Date 8/3/2018	Reported Project Completion Date 9/26/2018	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.08488876	Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
NVC13Ide On	1500	1,430,323.00	1,430,300.00	0,3,2010	3/20/2010	-	1.00400070	Longfellow I	99.22	152.99	132636	5 -161	,	0 18,775.88	\$ 156,368.00	7999	148,369.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Chemawa M	91.81	98.9	48340	-519	1	0 11,098.30	\$ 679,680.00	14257	665,423.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
									75.35	116.6	32113	3 -161		0 5,694.00	\$ 111,136.00	1944	109,192.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Roberts Ferry	Union Elemen 1192		5 115,261.50	3/25/2016	5/1/2019	1132	1.290376951	Roberts Ferr	y Union Elemen 154.6		42875	; 0	-8	5 8,369.73	\$ 115,261.50	0	115,261.50	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- CFL Lamp Retrofit
Robla Elemen	2653	568,675.00	568,675.00	11/13/2017	4/2/2018	140	1.181431167		e/Robia Elemer 70.79		60839	0	,	0 9,345.00	\$ 113,765.00	0	113,765.00	-	Lighting-Interior Fixture Retrofit Lighting-Exterior Fixture Retrofit Lighting Controls
									e Elementary 69.28	79.23	30140	0	,	5,109.00	\$ 51,872.00	0	51,872.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Taylor Stree	t Elementary 78.56	88.09	57102	2 0		0 10,279.00	\$ 208,723.00	0	208,723.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								Glenwood E	ementary 86.2	91.15	51472	. 0	,	0 8,835.02	\$ 194,315.00	0	194,315.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
Rocketship D	iscovery Prep 5827	47,832.41	57,832.41	12/16/2019	4/30/2018	Retroactive	3.829478804	Rocketship I	Discovery Prep 87.97	56.51	62274	1 -28		0 12,896.94	\$ 57,832.41	10000	47,832.41	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats HVAC- Demand Controlled Ventilation
Rocketship Lo	s Suenos Acad 5826		107,117.00	12/3/2019	1/30/2017	Retroactive	1.37612941	Rocketship I	os Suenos Acad 82.19		34222	2 0		0 7,648.00	\$ 107,117.00	0	107,117.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site		Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	l e s Rep	ported Annual Cost Savings Re (\$)	eported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Rocketship N	lateo Sheedy E 5824	ementary 108,056.00	\$ 108,056.00	12/3/2019	1/30/2017 F	Retroactive	1.876787549	Rocketship Ma	ateo Sheedy El 90.89	ementary 100.09	48382	0		0	11,402.25 \$	108,056.00	0	108,056.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Rocketship N	losaic Elementa 5828	47,070.00	\$ 56,322.00	12/16/2019	9/30/2017 F	Retroactive	3.793078024	Rocketship Ma	osaic Elementa 71.34	ry 56.47	49371	0		0	12,396.76 \$	56,322.00	9252	47,070.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats HVAC- Demand Controlled Ventilation
Rocketship Si	i Se Puede Acad 5825	86,113.00	\$ 86,113.00	12/3/2019	1/30/2017 F	Retroactive	1.733123592	Rocketship Si S	Se Puede Acad 134.43	emy 114.52	40012	0		0	7,775.12 \$	86,113.00	0	86,113.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Rockford Elen	mentary 2449	254,175.00	\$ 228,735.00	8/10/2017	9/15/2018	40:	1 1.005320619	Rockford Elem	entary 73.73	57.45	43564	346		0	10,680.00 \$	228,735.00	0	228,735.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Rocky Point (Charter 2258	245,504.00	\$ 220,780.00	6/12/2017	5/22/2018	344	4 1.012651821	Rocky Point Ch	narter 84.52	73.84	56232	-164		0	10,062.00 \$	220,780.00	0	220,780.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Romoland Ele	ementary 5698	839,484.00	\$ 1,444,922.00	7/30/2019	6/30/2018 F	Retroactive	1.579688218	Romoland Adn	ministration Of 97.3	ffice 74.99	15188	0		0	3,341.00 \$	33,341.00	0	33,341.00	-	Lighting- Interior Fixture Retrofit
								Mesa View Ele	79.96	83.56	185947	0		0	35,799.00 \$	342,247.00	0	195,633.00	-	Lighting- Interior Fixture Retrofit
								Boulder Ridge Romoland Eler	71.84	55.98	181240	0		0	30,422.00 \$	333,583.00	0	190,953.00	-	Lighting- Interior Fixture Retrofit
								Harvest Valley	73.26	70.52	87740	0		0	19,716.00 \$	198,671.00	0	44,090.00	-	Lighting- Interior Fixture Retrofit
									99.44	91.15	172490	0		0	34,784.00 \$	537,080.00	0	375,467.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF

Rosedale Union Elementary

1,091,875.00 \$ 1,069,993.00 10/31/2016 7/26/2017 268 1.29143939

Rosedale Middle

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

				_		Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Project Completion	Savings-to- Investment	School Site	Intensity Before	Energy Use Intensity After	Reported Annual Electricity Savings	Annual Natural Gas Savings	Propane Savings	Reported Annual Cost Savings	Reported Final Cost pe	r Reported	Proposition 39 Share Spent per	Owned (Nameplate	
LEA Name		Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)		Energy Efficiency
Rosedale U	n 1691	1,091,875.00	1,069,993.00	10/31/2016	7/26/2017	268	1.29143939	Almondale		91.62	74637	-336	(0 20,892.60	\$ 323,439.00	C	323,439.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Freedom M	103.36	101.92	95152	-361	(0 38,127.61	\$ 398,954.00	· · · · ·	398,954.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Freedom W	104.52	98.17	54464	182	(0 13,316.60	\$ 347,600.00	C	347,600.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Posovillo C	ty Elementary																		
ROSEVIIIE C	156	245,213.78	280,213.78	2/26/2015	2/23/2015	Retroactive	1.054613148	3 Warren T. E	Eich Middle 83.96310327	70.7	90537	82	(0 13,871.00	\$ 280,213.78	(blank)	245,213.78	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
	397	371,828.00	399,828.00	4/21/2015	2/5/2016	290	1.181642343	3											HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing Building Envelope- Cool Roofs
		,							oy Elementary 67.97530421	61.77	65510	-26	(0 11,823.20	\$ 228,369.00	(blank)	212,369.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing Building Envelope- Cool Roofs
	1470	C20 470 00 .	500 470 00	clasions	0/45/2017	450	1.184499247	Crestmont I	Elementary 59.13388811	62.96	46618	-170	Ć	0 8,827.60	\$ 171,459.00	(blank)	159,459.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Cool Roofs
	1470	639,178.09	699,178.09	6/14/2016	9/16/2017	459	1.184499247	, Warren T. E	ich Middle										
								Thomas lafe	66.75	74.98	22354	-456	(0 2,662.14	\$ 142,914.65	· (142,914.65	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing Building Envelope- Cool Roofs
								Blue Oaks E	ferson Elementa 74.06	64.51	57125	0	C	0 7,883.00	\$ 114,374.00	C	114,374.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									70.1	68.81	53808	0	C	0 7,479.00	\$ 106,628.00	C	106,628.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									60.63	64.75	45251	0	C	0 6,471.00	\$ 92,593.00	C	92,593.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									60.6	67.82	25615	-287	(0 3,639.50	\$ 121,597.44	·	61,597.44	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing Building Envelope- Cool Roofs
									ger Elementary 80.14 ates Elementary	98.54	1771	-43	C	0 198.00	\$ 19,000.00	C	19,000.00	-	Building Envelope- Cool Roofs
								•	65.47	62.78	47359	0	(6,915.00	\$ 102,071.00	C	102,071.00		

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Roseville Cit	Energy Expenditure Plan ID 1470 ry 2561	Reported Total Grant Amount Spent 639,178.09 \$ 211,481.00 \$		Energy Expenditure Plan Approval Date 6/14/2016	Reported Project Completion Date 9/16/2017 6/30/2019		Final Report Savings-to- Investment Ratio (SIR) 1.184499247	School Site Name Catheryn G: Ross School	Annual Site Energy Use Intensity Before (kbtu/sqft) 65.47		Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)		Energy Efficiency Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																		51	
Ross Valley Ele	mentary 1572	72,250.62 \$	80,872.49	8/3/2018	9/20/2016	Retroactive	4.234543566	Hidden Valle	y Elementary 46.42 entary	47.92	18049	0		0 2,241.02	\$ 10,274.39	2273.73	8,000.66		Lighting- Interior Fixture Retrofit
									39.76	43.02	8910	0		0 3,207.66	\$ 5,902.73	1212.65	4,690.08	-	Lighting- Interior Fixture Retrofit
								White Hill M	iddle 43.78	43.01	46126	i -73		0 14,125.48	\$ 64,695.37	4798.28	59,559.88	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Round Valley J	oint Elementa 2338	212,181.00 \$	257,645.00	6/28/2017	1/17/2017	Retroactive	1.070947661	Round Valle	y Elementary 78.17	63.6	49229	0	38	4 11,627.00	\$ 257,645.00	7471	212,181.00	8.94	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing Building Envelope- Shading Devices/Window Film
Round Valley I	Jnified 348	255,078.00 \$	255,078.00	11/18/2015	10/15/2015	Retroactive	1.404465645	Round Valley	y High School 142.9914237	83.63	53999	0		0 10,374.00	\$ 115,377.00	(blank)	115,377.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Round Valley	y Elementary 73.6232823	47.26	46089	0		0 9,616.00	\$ 139,701.00	(blank)	139,701.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Rowland Unifi	ed 2530	3,566,145.74 \$	3,601,710.00	10/20/2017	10/15/2018	360	1.244809697		158.72		11492	. 0		0 2,184.00	\$ 20,929.50	0	20,929.50	-	HVAC Controls- Energy Management System
								Resource Info	ormation Cente 113.99	er / Maintenance 140.07	and Ops 3536	, o		0 672.00	\$ 6,104.50	0	6,104.50		HVAC Controls Energy Mc
								Telesis Acado	emy of Science 182.18		128204	0		0 24,661.00	\$ 315,813.00	0	315,813.00		HVAC Controls- Energy Management System Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Santana High	n (Continuation 81.27		14485	. 0		0 3,195.00	\$ 52,110.00	0	52,110.00		- ·

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between	F1 1 B		Annual Site				Reported					Photovoltaic	
	Energy	Reported Total		Energy		Approval and Project	Final Report Savings-to-		Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Annual Propane				Reported Proposition 39	System -LEA Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion		School Site	Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Rowland Un	2530	3,566,145.74	3,601,710.00	10/20/2017	10/15/2018	360	1.244809697	Santana Hig	81.27									-	HVAC Controls- Energy Management System
								Nogales High											
									152.95	143.83	340569	0		0 60,194.00	\$ 638,295.00	C	602,730.74		that a track of the part of
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																			Lighting Controls
																			HVAC Controls- Energy Management System
								John A. Row											
									179.07	162.42	296327	0		0 56,573.00	\$ 580,720.00	C	580,720.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																			Lighting Controls
																			HVAC Controls- Energy Management System
								Rowland Uni	ified Communit										
									85.33	96.81	10821	0		0 2,339.00	\$ 16,348.00	C	16,348.00		Marine Barrier Barrier
																		-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Alvarado Int	ermediate										Tivac controls Energy Management System
									74.39	73.16	13429	0		0 2,686.00	\$ 26,817.00	C	26,817.00		
																		-	HVAC Controls- Energy Management System
								Blandford Ele				_				_			
									66.35	57.73	11366	0		0 2,387.00	\$ 20,639.00	C	20,639.00	-	HVAC Controls- Energy Management System
								Giano Interm	nediate										The controls Energy management system
									67.84	63.91	2357	0		0 542.00	\$ 24,128.00	C	24,128.00		
									_									-	HVAC Controls- Energy Management System
								Hollingworth		05.13	11514			0 2.329.00	ć 103.070.00	(102.070.00		
									104.05	86.13	11614	0		0 2,329.00	\$ 183,978.00	,	183,978.00	-	HVAC Controls- Energy Management System
																			HVAC- Cooling Towers
								Hurley Eleme	entary										-
									75.95	67.34	16927	0		0 3,874.00	\$ 56,941.00	C	56,941.00		
																			HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Jellick Eleme	ntary										nvac- rackageu/spiit system AC/ neat rump/ vkr
									90.42	80.88	6695	0		0 1,413.00	\$ 141,668.00	C	141,668.00		
																			HVAC Controls- Energy Management System
																			HVAC- Cooling Towers
								Killian Eleme	ntary 129.67	109.64	118445	0		0 23,394.00	\$ 499,821.00	(499,821.00		
									123.07	103.04	110443	Ū		23,334.00	3 493,821.00	`	499,821.00	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting Controls
																			HVAC Cooling Toylors
								Northam Ele	mentary										HVAC- Cooling Towers
									64.98	60.55	19199	0		0 4,590.00	\$ 60,831.00	C	60,831.00		
																			HVAC Controls- Energy Management System
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
								Rorimer Elen	nentary 97.36	81.07	80214	0		0 16,982.00	\$ 424,512.00	(424,512.00		
									37.30	61.07	60214	v		10,362.00	y 424,312.00	,	,312.00	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Lighting Controls
																			HVAC Cooling Toylors
								Rowland Ele	mentary										HVAC- Cooling Towers
									54.71	49.26	10103	0		0 2,324.00	\$ 17,732.00	C	17,732.00		
																		-	HVAC Controls- Energy Management System
								Shelyn Eleme	entary 99.17	00.03	2947	0		0 678.00	ć 22.227.50	(33 337 50		
									99.17	90.63	2947	U		0 678.00	\$ 22,237.50		22,237.50	-	HVAC Controls- Energy Management System
								Villacorta Ele	ementary										and the second s
									74.95	65.03	21574	0		0 4,657.00	\$ 99,156.50	C	99,156.50		
																		-	HVAC Controls- Energy Management System
																			HVAC- Packaged/Split System AC/Heat Pump/VRF

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	School Site Name	Before (kbtu/sqft)	Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW) Energy Efficiency
Rowland Un		3,566,145.74	-							s and Technolog		(* * * * * * * * * * * * * * * * * * *	10 ,		,,,	(1)	(,,	, and a second
								Yorbita Elen	96.15	96.79	10941	0		0 2,351.00	\$ 182,814.50	C	182,814.50	- HVAC Controls- Energy Management System HVAC- Cooling Towers
									118.29	96.18	30494	0		0 5,739.00	\$ 210,114.50	C	210,114.50	- Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VR
Saddleback	Valley Unified S 1164		\$ 2,432,807.00	11/4/2016	10/28/2016	Retroactive	1.203949704	District Office	ce 489.84	383.72	90366	. 0		0 12,303.00	\$ 64,321.00	(64,321.00	
								El Toro High										- Lighting- Exterior Fixture Retrofit
								Laguna Hills	134.42 High	175.8	15673	0		0 2,226.00	\$ 25,738.00	(25,738.00	- Lighting- Exterior Fixture Retrofit
									144.6	147.72	10302	0		0 2,147.00	\$ 25,271.00	C	25,271.00	- Lighting- Exterior Fixture Retrofit
								La Paz Interi	mediate 73.96	80.76	35873	0		0 12,386.00	\$ 865,421.00	C	865,421.00	- Lighting- Exterior Fixture Retrofit
								Linda Vista I	Elementary 74.89	65.61	49914	. 0		0 16,083.00	\$ 127,861.00	C	127,861.00	HVAC- Packaged/Split System AC/Heat Pump/VR - Lighting- Interior Fixture Retrofit
								Valencia Ele										Lighting- Exterior Fixture Retrofit
									72.73	68.03	60004	0		0 21,217.00	\$ 175,966.00	C	175,966.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Rancho Can	ada Elementary 96.61	72.61	75513	0		0 17,619.00	\$ 179,387.00	C	179,387.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Cielo Vista E	lementary 99.33	76.11	93437	0		0 19,328.00	\$ 488,388.00	C	488,388.00	 HVAC- Packaged/Split System AC/Heat Pump/VR
								Rancho Sant	ta Margarita Int 80.77	ermediate 68.22	192803	0		0 40,630.00	\$ 480,454.00	C	480,454.00	- Lighting- Interior Fixture Retrofit
	2033	1,855,721.00	\$ 1,736,064.00	5/30/2017	9/30/2016	Retroactive	1.347841377	Cielo Vista E										Lighting- Exterior Fixture Retrofit
								Cielo Vista E	102.32	83.11	72001	0		0 12,742.00	\$ 272,418.00	C	272,418.00	- Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Laguna Hills	High School 150.8	147.69	63023	0		0 10,524.00	\$ 35,761.00	(blank)	35,761.00	- Pumps, Motors, Drives- Variable Frequency Drive
								Trabuco Hill	s High School 102.45	125.48	172947	0		0 28,940.40	\$ 383,722.00	C	383,722.00	- Lighting- Interior Fixture Retrofit
								Mission 14-	io High Coho-l									Lighting- Exterior Fixture Retrofit Lighting Controls Pumps, Motors, Drives- Variable Frequency Drive
								iviission Viej	io High School 112.16	115.39	99510	0		0 17,718.20	\$ 212,205.00	C	212,205.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VR Pumps, Motors, Drives- Variable Frequency Drive
								Olivewood B	Elementary Scho	ool								

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Project Completion	Savings-to- Investment	School Site	Intensity Before	Energy Use Intensity After	Reported Annual Electricity Savings	Annual Natural Gas Savings	Propane Savings		Reported Final Cost per	r Reported	Proposition 39 Share Spent per	Owned (Nameplate	
LEA Name	Plan ID 2033	Spent 1,855,721.00	Project Cost \$ 1,736,064.00	Approval Date 5/30/2017	Completion Date	(days) Retroactive	Ratio (SIR) 1.347841377	Name	(kbtu/sqft) 66.7	(kbtu/sqft) 73.99	(kWh) 33474	(therms)	(gallons)	(\$) 0 5,791.60	\$ 77,102.00	Rebates (\$)	School Site (\$) 77,102.00	Rating in KW)	Energy Efficiency
Saudieback	2033	1,033,721.00	3 1,736,064.00	3/30/2017	9/30/2016	Retroactive			ementary Schoo		334/4	Ū		5,751.00	\$ 77,102.00	(Dialik)	77,102.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
									78.76	90.24	4767	0		0 948.80	\$ 12,039.00	(blank)	12,039.00	-	Lighting- Exterior Fixture Retrofit
									Elementary Sch 89.88	73.15	65804	0		0 11,151.20	\$ 93,302.00	(blank)	93,302.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								La Madera E	lementary Scho 80.43	ol 94.25	45352	0		0 8,209.60	\$ 91,169.00	(blank)	91,169.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Trabuco Mes	a Elementary 108.81	86.15	156650	0		0 27,072.00	\$ 558,346.00		558,346.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
	1440	241,053.00	\$ 241,053.00	5/2/2017	6/28/2017	, 57	1.368956783	Robinson Ele	ementary 101.51	81.21	104678	0		0 17,088.00	\$ 241,053.00		241,053.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	5520	938,474.00	\$ 938,474.00	1/30/2019	5/9/2018	3 Retroactive		District Offic	e 492.41	296.55	16811	0		0 2,744.00	\$ 16,256.00		16,256.00	-	Lighting- Interior Fixture Retrofit
									138.62	147.98	304038	0		0 57,532.00	\$ 466,038.00		466,038.00	-	Lighting- Interior Fixture Retrofit
								Rancho Sant	a Margarita Int 79.02	ermediate 51.74	13846	0		0 3,205.00	\$ 134,330.00		134,330.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Los Alisos Int	termediate 96.98	55.06	128919	0		0 27,843.00	\$ 222,134.00		222,134.00	-	Lighting- Interior Fixture Retrofit
								De Portola E	lementary 73.78	69.98	55742	0		0 14,250.00	\$ 99,716.00		99,716.00	-	Lighting- Retrofit Interior Lamps to LED
Saint Helena	Unified 1809	425,000.00	\$ 1,441,957.00	2/14/2017	10/31/2018	3 624	2.433656095	Saint Helena	Primary 144.63	79.27	172053	6264		0 26,204.00	\$ 1,441,957.00		425,000.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Salida Union	School District 276	622,815.00	\$ 570,000.00	12/3/2014	12/31/2016	5 759	1.396152953	Dena Boer El	lementary 91.87138858	68.13	337630	0		0 46,056.00	\$ 570,000.00		570,000.00	160	
Salinas City E	ementary 5609	1,878,759.00	\$ 1,878,759.00	4/4/2019	9/30/2018	3 Retroactive	0.973002675	District Offic		72.62	25400			0 557400	6 00 724 06		00 734 00		
								Lincoln Ele	95.96	73.63	35480	0		0 5,574.00	\$ 99,724.86	•	99,724.86	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED
								Lincoln Elem Sherwood El	17.34	17.17	15181	0		0 3,510.00	\$ 50,598.90	•	50,598.90	-	Lighting- Exterior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID 5609	Reported Total Grant Amount Spent 1,878,759.00	Reported Total Project Cost \$ 1,878,759.00	Energy Expenditure Plan Approval Date 4/4/2019	Reported Project Completion Date 9/30/2018	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 0.973002675	School Site Name Sherwood E	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft) 40.14	Reported Annual Electricity Savings (kWh) 129587	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 0 20,926.70	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 427,315.97	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	
								Boronda Elei	mentary 27.58	23.08	118758	0		0 20,520.00) \$ 531,116.28	o	531,116.28	-	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED HVAC- Chiller/Boiler Replacement
								El Gabilan El			48860			0 22,012.00		0		60	Lighting- Interior Fixture Retrofit Lighting Controls
								Los Padres E		20.50	40000	14203		22,012.00	330,332.40	•	330,332.40	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace
								Mission Park			57532			0 16,826.00		C	·	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED
									27.23	25.03	33465	0		0 7,738.00	181,043.96	C	181,043.96	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED
Salmon Creek	961		201,821.00	12/2/2015	12/11/2015	9	1.469610256		k Charter Schoo 69.75		80146	0	29	2 16,832.00	201,821.00	C	201,821.00	41.95	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
San Antonio L	Jnion Element 996		\$ 266,413.00	9/29/2015	5/11/2016	225	1.475429596	San Antonio	Elementary 109.51	90.14	162763	0		0 25,599.00	266,413.00	3119	255,545.00	75	Lighting- Exterior Fixture Retrofit
San Ardo Unio	on Elementary 804		69,438.98	9/10/2015	6/30/2019	1389	2.348514561	San Ardo Ele	mentary 34.37	30.34	50671	0		0 9,755.00	69,438.98	C	69,438.98	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
San Benito Hig	gh 2618	686,029.00	\$ 695,004.00	4/19/2019	1/31/2018	Retroactive	2.145153853	San Benito H	ligh 63.68	58.98	400331	0		0 86,155.00	695,004.00	C	686,029.00		Lighting- Interior Fixture Retrofit
San Bruno Par	rk Elementary 2663		\$ 497,057.00	11/2/2017	3/30/2018	148	1.084831092	Portola Elem	entary 78.8	60.1	53389	15		0 11,692.00	238,611.00	C	238,611.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Belle Air Eler	nentary 63.37	46.84	48649	0		0 5,644.00	129,073.00	d	123,080.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Parkside Inte	ermediate 63.35	43.77	85820	0		0 7,380.00	129,373.00	O	129,373.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between	Final Danast		Annual Site	A Site		Demonted	Reported				Damandad	Photovoltaic
	Energy	Reported Total		Energy		Approval and Project	Final Report Savings-to-		Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Annual Propane				Reported Proposition 39	System -LEA Owned
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	School Site Name	Before (kbtu/sqft)	Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW) Energy Efficiency
San Bruno P	2663	542,327.00		11/2/2017			1.084831092		63.35	(motor) significant	(KTTI)	(memo)	(Building)	(V)	Selicon site (4)	neduces (p)	Selisor site (y)	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
San Dieguito																		
	946	1,165,482.00	\$ 1,218,668.00	7/19/2016	5/10/2017	295	2.610708104	Canyon Cres	t Academy 83.14	83.74	383174	0		0 62,941.94	\$ 410,580.00	17164	393,416.00	
								Torrey Pines	High									 Lighting- Exterior Fixture Retrofit Lighting Controls
									76.8	72.42	186965	0		0 49,324.00	\$ 321,514.00	9723	311,791.00	- Lighting- Exterior Fixture Retrofit Lighting Controls
								La Costa Can	yon High 107.92	97.49	212286	0		0 36,654.00	\$ 312,759.00	14997	297,762.00	- Lighting- Exterior Fixture Retrofit
								San Dieguito	High Academy 111.08	71.23	150450	0		0 39,439.00	\$ 173,815.00	11302	162,513.00	Lighting Controls
	2300	1,238,876.00	\$ 1,238,876.00	9/13/2017	7/31/2018	321	1.388055655											 Lighting- Exterior Fixture Retrofit Lighting Controls
								Canyon Cres	t Academy 91.44940045	104.5	84163	0		0 18,019.00	\$ 278,418.24	0	278,418.24	- Lighting- Interior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
								Torrey Pines	High 68.96	70.13	58197	0		0 15,453.00	\$ 122,152.92	0	122,152.92	- Lighting- Interior Fixture Retrofit Lighting Controls
								La Costa Can	yon High 108.2727812	102.2	54745	0		0 11,682.00	\$ 327,204.09	0	327,204.09	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
								San Dieguito	High Academy 68.5	81.96	83980	0		0 21,506.00	\$ 144,611.77	0	144,611.77	- Lighting- Interior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
								Diegueno M	iddle 49.49	53.5	46207	0		0 13,704.00	\$ 170,060.82	0	170,060.82	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Carmel Valle	y Middle 74.28	72.29	69207	0		0 19,096.00	\$ 196,428.16	0	196,428.16	Lighting Controls
																		 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
San Francisco	Unified 5030	225,347.22	\$ 927,098.00	3/1/2018	6/30/2017	Retroactive	3.920037316		alley Middle Sch	anl								
								visitacion Va	100.43	107.62	1736	1885		0 1,786.92	\$ 927,098.00	0	158,347.22	- Building Envelope- Windows/Skylights DHW- Domestic Hot Water Heater
	5712	1,177,670.00	\$ 2,409,055.00	6/27/2019	11/20/2018	Retroactive	1.327980006	El Dorado Ele	ementary 84.01	82.52	27552	3057		0 4,858.08	\$ 1,069,355.00	0	545,000.00	lighting laboring Fishers Colon fit
								Chin (John Y	ehall) Elementa	ry								 Lighting- Interior Fixture Retrofit HVAC- Chiller/Boiler Replacement Building Envelope- Windows/Skylights

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name San Francisc	Energy Expenditure Plan ID 5712	Reported Total Grant Amount Spent 1,177,670.00	Reported Total Project Cost \$ 2,409,055.00	Energy Expenditure Plan Approval Date 6/27/2019	Reported Project Completion Date 11/20/2018	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.327980006	School Site Name Chin (John)	Annual Site Energy Use Intensity Before (kbtu/sqft) 65.6	Annual Site Energy Use Intensity After (kbtu/sqft) 59.37	Reported Annual Electricity Savings (kWh) 40568	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 0 3,525.26	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 0 427,470.00	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit HVAC- Chiller/Boiler Replacement Building Envelope- Windows/Skylights DHW- Domestic Hot Water Heater
AN JACINTO	UNIFIED SCHO																		
	5083	1,176,797.00	\$ 1,306,534.43	2/23/2018	3 7/31/2018	158		San Jacinto	Elementary 47.36		37196	-203		0 16,914.70	\$ 263,250.64	,	0 207,332.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
									48.82 mentary School	88.06	86696	-28		0 60,242.00	\$ 537,270.79	1	0 415,174.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
									68.15	70.79	39425	0		0 18,833.00	\$ 296,590.00	1	0 229,870.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	2054	1,021,604.26	\$ 1,071,347.26	6/28/2017	8/5/2019	768	3 4.131150201		83.07	82.44	31540	0		0 20,427.00	\$ 209,423.00	•	0 162,719.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Estudillo Ele San Jacinto	92.19	63.42	16897	0		0 3,269.00	\$ 88,335.00		79,864.00	-	HVAC- Packaged/Split System AC/Heat Pump/VR
								Jan Jacinto	90.19	97.49	371970	-1214		0 259,801.00	\$ 700,053.00	•	0 700,053.00	-	HVAC- Packaged/Split System AC/Heat Pump/VR Lighting- Retrofit Interior Lamps to LED
								Hyatt Eleme	82.28	69.53	47388	-95		0 7,754.00	\$ 258,951.00	1	0 217,679.00	-	HVAC- Packaged/Split System AC/Heat Pump/VR Lighting- Retrofit Interior Lamps to LED
								North Mour	ntain Middle 101.12	82.59	50100	-233		0 0.00	\$ 24,008.26	1	0 24,008.26	-	Lighting- Retrofit Interior Lamps to LED
ı Joaquin E	Building Future 1043		\$ 258,663.13	4/29/2016	5 10/28/2016	182	2 0.278792287	San Joaquin	n Building Future 325.6		29292	. 0		0 6,300.71	\$ 258,663.13	ı	0 258,663.13	50.4	
ı Joaquin (County Office o		\$ 705,861.90	4/29/2016	5 10/28/2016	182	2 1.324264485	District Offic	ce Facilities 94.57	83.13	279084	0		0 47,086.01	\$ 705,861.90	1075	0 695,111.90		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRI
n Jose Char	rter Academy 1369	502,530.00	\$ 493,427.00	4/14/2016	8/30/2016	138	3 1.230331206		arter Academy 85.86	71.22	145511	. 70		0 31,423.00	\$ 493,427.00		0 493,427.00		
																		-	Lighting-Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostat

Lighting- CFL Lamp Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID oices Charter	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site	Intensity Before Ir	Annual Site Energy Use ntensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
	1968	204,778.00	\$ 190,317.00	3/15/2017	12/7/2018	632	2 1.064077522	San Juan Choice	ces Charter 65.59	62.9	54621	-170	•	9,369.00	\$ 190,317.00	0	190,317.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
San Juan Un	ified School Dist																		
	2055	1,933,763.00	\$ 1,772,742.00	6/30/2017	7/18/2016	Retroactive	1.637602654	Twin Lakes Elen	mentary 76.71	57.09	47310	-67		9,301.00	\$ 81,109.00	0	81,109.00	_	Lighting- Retrofit Interior Lamps to LED
								Arcade Fundam	mental Middle 59.54	62.79	36036	-236	(5,896.00	\$ 61,485.00	0	61,485.00		Lighting- Retrofit Interior Lamps to LED
								Arden Middle	52.69	52.27	41396	-286	•	7,296.00	\$ 72,578.00	0	72,578.00	-	Lighting- Retrofit Interior Lamps to LED
								John Barrett Mi	57.64	48.53	40492	-289	•	6,992.00	\$ 75,876.00	0	75,876.00	-	Lighting- Retrofit Interior Lamps to LED
								Andrew Carneg Winston Church	58.55	61.78	48186	-410	•	7,477.00	\$ 112,584.00	0	112,584.00	-	Lighting- Retrofit Interior Lamps to LED
								Carriage Drive E	67.03	68.81	63755	-430	•	9,606.00	\$ 106,021.00	0	106,021.00	-	Lighting- Retrofit Interior Lamps to LED
								Del Dayo Eleme		65.47	40666	0	•			0	,	-	Lighting- Retrofit Interior Lamps to LED
								Del Paso Mano		71.7	33962	-225	,			0		-	Lighting- Retrofit Interior Lamps to LED
								Mary Deterding	56 ng Elementary 65.56	57.78 55.95	26185 27252	-134 -164				0		-	Lighting- Retrofit Interior Lamps to LED
								Harry Dewey Fu			93493	-234				0		-	Lighting- Retrofit Interior Lamps to LED
								Thomas Edison	n Language Inst 130.37	itute K-8 77.86	48218			6,744.00	\$ 82,928.00	0		-	Lighting- Retrofit Interior Lamps to LED
								Howe Avenue E	Elementary 69.07	75.81	45477	-262		6,959.00	\$ 59,145.00	0	59,145.00	-	Lighting- Retrofit Interior Lamps to LED
								Kingswood K-8	71.05	74.91	35277	-208	(5,692.00	\$ 64,530.00	0	64,530.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Retrofit Interior Lamps to LED
								Earl Legette Ele	ementary 75.89	68.94	32993	-258		5,343.00	\$ 64,642.00	0	64,642.00	- -	Lighting- Retrofit Interior Lamps to LED
								Lichen K-8	71.17	62.16	38044	-246	•	5,807.00	\$ 62,693.00	0	62,693.00	-	Lighting- Retrofit Interior Lamps to LED
								Mariemont Elei	70.32	66.39	29361	-166	•	5,277.00	\$ 38,927.00	0	38,927.00	-	Lighting- Retrofit Interior Lamps to LED
								Mission Avenue Orangevale Ope	70.51	62.39	23728	-163		4,027.00	\$ 43,251.00	0	43,251.00	-	Lighting- Retrofit Interior Lamps to LED

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

					•	1	1												
						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion	Investment		Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings		Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID 2055	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
San Juan Un	2055	1,933,763.00	\$ 1,772,742.00	6/30/2017	//18/2016	Retroactive	1.637602654	Orangevale	78.21	103.91	32529	117		0 4,780.00	\$ 45,272.00	C	45,272.00	-	Lighting- Retrofit Interior Lamps to LED
								Louis Pasteu	r Fundamental	l Middle									
									59.49	56.27	45632	-409		0 6,715.00	\$ 113,069.00	d	113,069.00		
								Pershing Eler	montary									-	Lighting- Retrofit Interior Lamps to LED
								reisiiiig Liei	76.78	58.52	30528	-172		0 4,780.00	\$ 51,243.00	d	51,243.00		
														•				-	Lighting- Retrofit Interior Lamps to LED
								Will Rogers N		40.00	52025	***		. 7.405.00	444.007.00		444 207 00		
									64.96	10.33	62935	-422		0 7,125.00	\$ 111,207.00	C	111,207.00	-	Lighting- Retrofit Interior Lamps to LED
								Sierra Oaks K	(-8										and the state of t
									71.39	69.24	33061	-196		0 5,390.00	\$ 54,761.00	O	54,761.00		
								C+ V: V	0									-	Lighting- Retrofit Interior Lamps to LED
								Starr King K-	8 33.63	34.18	29094	0		0 5,090.00	\$ 86,225.00	d	86,225.00		
															,			-	Lighting- Retrofit Interior Lamps to LED
								Woodside K-											
									59.94	50.59	28544	-195		0 4,470.00	\$ 36,651.00	C	36,651.00		Lighting Patrofit Interior Lamps to LED
								Gold River D	iscovery Cente	er K-8								-	Lighting- Retrofit Interior Lamps to LED
									83		56874	-30		0 8,814.00	\$ 74,523.00	C	74,523.00		
			_															-	Lighting- Retrofit Interior Lamps to LED
	2139	2,105,612.00	\$ 2,075,507.00	6/30/2017	1/24/2017	Retroactive	1.714949093	Grand Oaks I	Flomontoni										
								Grand Oaks i	61.41	48.68	25452	-213		0 4,560.00	\$ 58,133.00	4105	54,028.00		
														•			•	-	Lighting- Retrofit Interior Lamps to LED
								Adult Educat	tion (Creekside										
									40.8	52.37	10676	-92		0 1,367.00	\$ 23,673.00	4105	19,568.00		Lighting- Retrofit Interior Lamps to LED
								District Office	e and Support	Buildings									Egitting Rections Interior Europa to LED
									174.59		102905	-511		0 13,405.00	\$ 160,972.00	4104.73	156,867.00		
																		-	Lighting- LED Exit Signs
								Special Educa	ation Administ	tration (Kenneth)	1								Lighting- Retrofit Interior Lamps to LED
								opena. zauc	65.51		14019	-188		0 2,454.00	\$ 54,908.00	4105	50,803.00		
																		-	Lighting- Retrofit Interior Lamps to LED
								Maintenance	e and Operatio		41205	205		0 005.00	¢ 50 101 00	4104 77	F3 0FC 00		
									73.96	83.29	41265	-285		0 6,025.00	\$ 56,161.00	4104.73	52,056.00	-	Lighting- LED Exit Signs
																			Plug Loads- Power Management
									_										Lighting- Retrofit Interior Lamps to LED
								San Juan Cer	ntral 79.75	76.93	26677	-151		0 4,229.00	\$ 38,641.00	4105	34,536.00		
									13.13	70.55	20077	-131		- 4,223.00	y 30,041.00	4103	. 34,330.00	-	Lighting- Retrofit Interior Lamps to LED
								Transportati											·
									102.77	81.43	30310	-141		0 3,588.00	\$ 42,702.00	4105	38,597.00		Divid Loads Dower Monos
																		-	Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								White House	Counseling Co										3 3
									11.45	10.92	3523	0		0 560.00	\$ 4,843.00	4105	738.00		
								General David	ie, Jr. Primary (Contor								-	Lighting- Retrofit Interior Lamps to LED
								Canal Davi	55.69		18653	-212		0 2,953.00	\$ 62,102.00	4105	57,997.00		
																		-	Lighting- Retrofit Interior Lamps to LED
								La Entrada C	ontinuation Hi		47040	470		0 3025.00	ć 27.000.00	4400	22.405.00		
									59.96	74.48	17949	-172		0 2,935.00	\$ 27,600.00	4105	23,495.00	-	Plug Loads- Power Management
																			Lighting- Retrofit Interior Lamps to LED
								Orange Grov	e Adult Educat										
									96.59	69.57	26339	-316		0 4,769.00	\$ 50,828.00	4105	46,723.00		Lighting Detrofit Interior Lawrence LED
								El Sereno Alt	ernative Educa	ation								-	Lighting- Retrofit Interior Lamps to LED
									74.67		23432	-107		0 3,691.00	\$ 41,712.00	4105	37,607.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Retrofit Interior Lamps to LED

Notes:

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between	Final Banart		Annual Site	Annual Site		Reported	Reported				Banartad	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Approval and Project	Final Report Savings-to-		Energy Use Intensity	Energy Use	Reported Annual	Reported Annual Natural	Annual Propane				Reported Proposition 39	Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion		School Site	Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savi	ngs Reported Final Cost per	Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
San Juan Un	2139	2,105,612.00	\$ 2,075,507.00	6/30/2017	1/24/2017	Retroactive	1.714949093	La Vista Cent											
									79.42	51.29	27670	-186		0 4,390	.00 \$ 48,012.00	4105	43,907.00		
								Sunrise Tech	Contor									-	Lighting- Retrofit Interior Lamps to LED
								Julilise recii	63.31	53.46	26688	-216		0 4,314	.00 \$ 56,475.00	4105	52,370.00		
														•			,	-	Lighting- Retrofit Interior Lamps to LED
								Arlington He	eights Elementa										
									93.4	90.23	38949	-368		0 6,120	.00 \$ 63,884.00	4105	59,779.00	-	Diug Loads Dower Management
																		-	Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								Cameron Rai	nch Elementary										
									68.9	69.76	31603	-253		0 5,804	.00 \$ 76,845.00	4105	72,740.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs
																			Lighting- Retrofit Interior Lamps to LED
								Carmichael E	lementary										3 · 3 · · · · · · · · · · · · · · · · · · ·
									47.8	44.93	27150	0		0 5,063	.00 \$ 48,777.00	4105	44,672.00		
								Cottage Elem	nonton:									-	Lighting- Retrofit Interior Lamps to LED
								Cottage Eleli	69.03	63	19664	-97		0 3.540	.00 \$ 33,787.00	4105	29,682.00		
														-,	,			-	Lighting- Interior Fixture Retrofit
																			Lighting- Retrofit Interior Lamps to LED
								James R. Cov	wan Fundament	tal Elementary 63.24	24002	240		0 4,407	00 ¢ 64.060.00	4105	FO OFF 00		
									75.67	03.24	24803	-249		4,40	.00 \$ 64,060.00	4105	59,955.00	-	Lighting- Interior Fixture Retrofit
																			Lighting- Retrofit Interior Lamps to LED
								Coyle Avenu	e Elementary										
									93.42	91.79	29910	-196		0 4,953	.00 \$ 53,253.00	4105	49,148.00	-	Lighting- Retrofit Interior Lamps to LED
								Dyer-Kelly El	lementary									-	Lighting- Retront interior tamps to LED
								,	73.28	60.78	36353	-301		0 5,699	.00 \$ 51,587.00	4105	47,482.00		
																		-	Lighting- Retrofit Interior Lamps to LED
								Greer Elemei	ntary 83.02	69.72	30554	-312		0 4,920	.00 \$ 51,587.00	4105	47,482.00		
									83.02	03.72	30334	-312		4,520	31,387.00	4103	47,482.00	-	Lighting- Retrofit Interior Lamps to LED
								Thomas Kelly	y Elementary										
									67.71	79.5	30075	-196		0 4,948	.00 \$ 50,346.00	4105	46,241.00		
								Laurel Ruff T	ransition									-	Lighting- Retrofit Interior Lamps to LED
								Luuicinuiii	130.41	119.09	24687	-120		0 3,805	.00 \$ 34,240.00	4105	30,135.00		
																		-	Lighting- Retrofit Interior Lamps to LED
								Mariposa Av	enue Elementa		20052	207				***	50 000 00		
									64.96	72.01	29862	-297		0 5,482	.00 \$ 64,113.00	4105	60,008.00	-	Lighting- Retrofit Interior Lamps to LED
								Northridge E	lementary										0 · 0 · · · · · · · · · · · · · · · · ·
									77.66	65.5	35296	-226		0 5,438	.00 \$ 68,801.00	4105	64,696.00		
								Oakview Co-	mmunity Flores	ntary								-	Lighting- Retrofit Interior Lamps to LED
								Oakview Cor	mmunity Eleme 66.43	53.23	29802	-250		0 5,111	.00 \$ 69,015.00	0	64,910.00		
														5,11.		, and the second	,	-	Lighting- Retrofit Interior Lamps to LED
								Pasadena Av	enue Elementa			_				_			
									76.24	71.26	27607	-264		0 4,370	.00 \$ 52,186.00	4105	48,081.00		Lighting- Retrofit Interior Lamps to LED
								Charles Peck	Elementary									•	Egitting, verious interior raillbs to ren
									67.84	58.57	36180	-238		0 5,917	.00 \$ 58,241.00	4105	54,136.00		
																		-	Lighting- Interior Fixture Retrofit
								Alhert Schure	eitzer Elementa	rv									Lighting- Retrofit Interior Lamps to LED
								JuliWe	58.92	54.06	24506	-145		0 4,397	.00 \$ 40,430.00	0	36,325.00		
																		-	Lighting- Retrofit Interior Lamps to LED
								Skycrest Elen									== co		
									72.29	66.47	37817	-221		0 6,381	.00 \$ 59,804.00	4105	55,699.00	-	Lighting- Retrofit Interior Lamps to LED
								Ralph Richar	dson Center										
									168.8	168.2	56683	-273		0 9,226	.00 \$ 70,191.00	4105	66,086.00		
																			Lighting, Potrofit Interior Lamns to LED

Lighting- Retrofit Interior Lamps to LED

Notes:

1. Reporting on 962 total Energy Expenditure Plans

	Energy	Reported Total		Energy		Time Between Approval and Project	Final Report Savings-to-		Annual Site Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Reported Annual Propane				Reported Proposition 39	Photovoltaic System -LEA Owned	
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	School Site Name	Before (kbtu/sqft)	Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW)	Energy Efficiency
San Juan Un	2139	2,105,612.00	2,075,507.00	6/30/2017	1/24/2017	Retroactive			enue Elementary 65.65 Jeights Elementa	60.06	23722	-176		0 4,316.00	\$ 51,541.00	4105	47,426.00	-	Lighting- Retrofit Interior Lamps to LED
								Trajan Eleme	78.66	71.71	37231	-314		0 6,130.00	\$ 63,343.00	4105	59,238.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
									68.71	55.01	31306	-255		0 4,997.00	\$ 69,009.00	4105	64,904.00	-	Lighting- LED Exit Signs Lighting- Retrofit Interior Lamps to LED
									93.69	74.91		0		0 7,063.00	\$ 138,651.00	4105	134,546.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
	1895	683,383.00	621,383.00	4/20/2017	5/1/2018	376	1.1578231		hall Preschool a 71.3	62.09		-125		0 3,982.00	\$ 15,054.00	4105	10,949.00	-	Lighting- Retrofit Interior Lamps to LED
								Transportation	on Center - San . 102.77 Iratory High	Juan Unified 78.62	19074	-12		0 2,064.50	\$ 33,873.00	0	33,873.00	-	Lighting- Exterior Fixture Retrofit
									89.92	78.94	194702	-85		0 26,755.14	\$ 587,510.00	0	587,510.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Chiller/Boiler Replacement
	1897	1,796,672.00	2,368,426.00	9/12/2018	10/30/2018	48	1.112172281	Bella Vista Hi	igh 91.03	106.26	1064284	-687		0 122,680.00	\$ 2,368,426.00	0	1,796,672.00	611.69	Lighting- Retrofit Interior Lamps to LED
San Leandro	Unified 273	2,015,425.00	3,570,780.00	11/20/2014	1/11/2016	417	1.062925741	San Leandro	High School 102.3725266	120.68	1113134	0		0 218,731.00	\$ 3,570,780.00	0	2,015,425.00	680	
San Lorenzo	Unified 690	2,278,595.00	2,453,644.00	9/30/2015	1/25/2017	483	1.183254814	District Office	•										
									194.42	180.44	141537	0		0 27,603.00	\$ 272,736.00	0	97,687.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Pumps, Motors, Drives- Variable Frequency Drives
								Grant Elemer	55.57	57.43	36658	179		0 7,404.00	\$ 216,723.00	0	216,723.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
								East Bay Arts	s High 48.25	33.6	45904	0		0 7,037.00	\$ 35,786.00	0	35,786.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								San Lorenzo A	Adult 24.38	16.85	17073	0		0 3,224.00	\$ 23,640.00	0	23,640.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
		Grant Amount	Reported Total	Expenditure Plan		Completion	Investment		Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Saving		Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR) 1.183254814	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)		School Site (\$)	Rebates (\$)	School Site (\$)		Energy Efficiency
San Lorenzo	690	2,278,595.00	\$ 2,453,644.00	9/30/2015	1/25/2017	483	1.183254814	Arroyo High	62.65	53.17	194338	0		0 20,318.00	0 \$ 413,292.00	C	413,292.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								San Lorenzo	High 77.13	52.86	120646	0		0 17,108.00) \$ 413,826.00	(413,826.00		Lighting Controls
								Pay Floment										-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Bay Element	43	46.07	13158	179		0 2,557.00	58,043.00	C	58,043.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
								Bohannon N	1iddle 45.39	22.2	38605	0		0 4.029.00) ¢	(E4 222 00		
										23.2	38003	· ·		0 4,029.00	54,222.00		54,222.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Colonial Acre	es Elementary 55.77	57.39	41677	0		0 8,354.00	3 \$ 243,812.00	(243,812.00		
								Corvallis Elei	mentary									-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
									47.35	47.56	1314	179		0 418.00	\$ 49,524.00	C	49,524.00		
								Dayton Elem	ientary									-	Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
									50.68	34.04	12559	179		0 2,532.00	55,024.00	C	55,024.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
								Del Rey Elen	entary 45.5	32.94	14253	0		0 2,712.00	6,787.00	C	6,787.00	-	Lighting- Exterior Fixture Retrofit
								Edendale Mi	ddle 58.7	53.22	54450	0		0 9,888.00	128,441.00	C	128,441.00	_	Lighting Interior Fictions Debuggit
								Hesperian El	ementary									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
									49.32	43.57	21752	179		0 3,867.00	0 \$ 144,205.00	(144,205.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
								Hillside Elem	entary 63.27	E1 21	7079	179		0 1.696.00) ¢ 59.762.00	(E9 763 00		
								Lorenzo Mar	63.27	51.31	7079	1/9		0 1,696.00	58,763.00	·	58,763.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
								EGICIIZO IVIDI	54.96	33.44	37497	179		0 4,636.00	179,502.00	C	179,502.00	-	Lighting-Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
								Washington	Manor Middle 47.29		34652	179		0 6,634.00	99,318.00	C	99,318.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
	2620	324,530.00	\$ 324,530.00	9/22/2017	6/30/2018	281	1.89320365												HVAC- Condensing Furnace
		,	,		, , ,			Bay Element	ary 44.49	35.53	61757	0		0 13,187.00) \$ 118,178.00	C	118,178.00		

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name San Lorenzo	Energy Expenditure Plan ID 2620	Reported Total Grant Amount Spent 324,530.00	Reported Total Project Cost \$ 324,530.00	Energy Expenditure Plan Approval Date 9/22/2017	Completion Date	Time Between Approval and Project Completion (days) 281	Final Report Savings-to- Investment Ratio (SIR) 1.89320365	Name	Intensity Before (kbtu/sqft) (44.49 entary 35.77	Annual Site Energy Use tensity After (kbtu/sqft) 43.85	Reported Annual Electricity Savings (kWh) 42264		Reported Annual Cost Saving: (\$) 0 9,663.00	School Site (\$) \$ 88,092.00	Reported Rebates (\$)		-	Energy Efficiency Lighting- Interior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- Interior Fixture Retrofit
San Lorenzo V	alley Unified S 5748	chool District 163,314.53	\$ 163,314.53	1/17/2020	6/30/2018	Retroactive	1.279475053	Ludlow Presc	thool 105.44 Valley High Schoo 176.92	75.57 Il 147.1	12254 53181		0 2,205.66		(·	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit
								San Lorenzo \	Valley Middle Sch 104.46	ool 160.74	5548	0	0 876.16	5 \$ 16,249.61	(16,249.61	-	Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace Lighting- Interior Fixture Retrofit
San Lucas Uni	on Elementary 922	78,960.14	\$ 79,074.13	9/2/2015	6/30/2018	1032	2.079000749	San Lucas Ele	ementary 114.49	86.38	53444	0	0 9,701.50	79,074.13	(78,960.14	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
San Luis Coas	al Unified Scho	ool District 168,000.00	\$ 200,000.00	10/22/2014	8/19/2016	667	2.083937507											
	206	168,000.00	\$ 200,000.00	10/22/2014	8/15/2016	667	2.065957507	Morro Bay H	igh School 58.1001335 spo High School	103.81	22575	0	0 4,063.50	42,000.00	(blank)	35,280.00	-	Lighting- Interior Fixture Retrofit
									95.54608207	90.43	46225	0	0 8,320.50	86,000.00	(blank)	72,240.00	-	Lighting- Interior Fixture Retrofit
								Laguna Midd	80.09370743	73.76	23650	0	0 4,257.00	44,000.00	(blank)	36,960.00	-	Lighting- Interior Fixture Retrofit
	2196	394,252.00	\$ 575,852.00	8/12/2019	5/4/2018	Retroactive	1.009468826	Los Osos Mid	90.45984591	95.15	15050	0	0 2,709.00	28,000.00	(blank)	23,520.00	-	Lighting- Interior Fixture Retrofit
	5874	963,790.00	\$ 967,866.00	1/10/2020	11/16/2018	Retroactive	1.191831096		123.13	100.15	109199	-31	0 12,096.20	575,852.00	180000	394,252.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement DHW- Domestic Hot Water Heater
								Del Mar Elem	nentary 46.3	40.18	25455	-479	0 3,998.00	90,198.00	2400	87,798.00	_	Lighting- Interior Fixture Retrofit
								District Office	163.96	139.52	75737	-267	0 12,565.00	95,473.00	4600	90,873.00		Lighting- Interior Fixture Retrofit
								Smith (C. L.) E	Elementary 45.68	38.04	29953	-433	0 5,324.00	84,279.00	1000	83,279.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

	Energy	Reported Total	B	Energy		Time Between Approval and Project	Final Report Savings-to-	64	Annual Site Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Reported Annual Propane				Reported Proposition 39	Photovoltaic System -LEA Owned
	xpenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	School Site Name	Before (kbtu/sqft)	Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW) Energy Efficiency
San Luis Coa	5874	963,790.00	\$ 967,866.00	1/10/2020	11/16/2018	Retroactive	1.191831096	Hawthorne Los Ranchos	56.96	50.1	27788	-474		0 4,201.00	\$ 73,755.00	2300	71,455.00	- Lighting- Interior Fixture Retrofit
								Pacheco Elei	48.77	47.06	27796	-485		0 4,538.00	\$ 80,976.00	1700	79,276.00	- Lighting- Interior Fixture Retrofit
									48.71	45.5	25207	-607		0 3,911.00	\$ 91,270.00	4100	87,170.00	- Lighting- Interior Fixture Retrofit
								Sinsheimer I	34.99	33.19	22307	-221		0 3,879.00	\$ 94,492.00	2600	91,892.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Teach Eleme	30.13	27.6	17790	-251		0 3,230.00	\$ 82,729.00	3900	78,829.00	- Lighting- Interior Fixture Retrofit
									57.38	43.1	14810	-243		0 2,434.00	\$ 80,070.00	2200	77,870.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Monarch Gr	58.28 ove Elementary		33871	-430		0 5,642.00	\$ 99,327.00	2400	96,927.00	- Lighting-Interior Fixture Retrofit
								Wonarch Gr	53.02		25358	-404		0 4,169.00	\$ 95,297.00	1300	93,997.00	- Lighting- Interior Fixture Retrofit
San Luis Obispo	County Offic 1679	e of Education 231,062.00	\$ 231,062.00	5/26/2017	8/30/2018	461	1.179255262											
	1079	231,002.00	231,002.00	3/20/2017	6/30/2018	401		Loma Vista (Community Sch 85.09		12864	0	-4	2,318.00	\$ 56,714.00	0	56,714.00	- Lighting- Interior Fixture Retrofit Lighting Controls
								Rancho El Ch	horro 74.25	65.12	11266	0	-2	2,487.00	\$ 45,994.00	0	45,994.00	- Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								COE Main O	ffice 141	130.47	28298	0		0 5,255.00	\$ 83,688.00	0	83,688.00	
								Maintainend	ce and Operation		21782	0	-4	3,873.00	\$ 44,666.00	0	44,666.00	HVAC Controls- Programmable/Smart Thermostats - Lighting- Interior Fixture Retrofit
	2588	7,894.00	\$ 12,900.00	10/20/2017	8/30/2018	314	3.079905912		cation Building 87.07		6566	0		0 1,385.00	\$ 12,900.00	0	7,894.00	HVAC Controls- Programmable/Smart Thermostats - Lighting- Interior Fixture Retrofit
																		HVAC Controls- Programmable/Smart Thermostats
San Marino Uni	ified 2141	146,985.62	\$ 148,972.36	7/19/2017	12/1/2017	135	2.521125656	San Marino		113.40	(0730	0		0 22.755.00	t 140 073 36	0	146 095 63	
	5600	445,250.00	\$ 503,593.89	3/11/2019	12/1/2017	Retroactive	1.969113797	San Marino	121.64	113.18	69720	Ü		0 22,755.00	\$ 148,972.36	Ū	146,985.62	- Lighting- Interior Fixture Retrofit
								Carver Elem	113.6	113.05	68197	0		0 23,385.00	\$ 157,917.15	0	119,779.00	- Lighting- Retrofit Interior Lamps to LED
								Huntington	79.06	91.4	42407	0		0 7,910.00	\$ 78,444.88	0	71,500.00	- Lighting- Retrofit Interior Lamps to LED

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID 5600	Reported Total Grant Amount Spent 445,250.00 \$	Reported Total Project Cost 503,593.89	Energy Expenditure Plan Approval Date 3/11/2019	Reported Project Completion Date 12/1/2017	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.969113797	Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 91.56 ementary		Reported Annual Electricity Savings (kWh) 90426		Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 0 11,527.00 0 14,350.00	School Site (\$) \$ 160,493.41	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 147,500.00	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Retrofit Interior Lamps to LED
San Mateo Ui	nion High 5999	1,618,047.00 \$	1,694,712.33	7/15/2020	6/30/2018	Retroactive	1.149571671	Aragon High	191.99	139.43	105106	i 0		0 16,956.00	\$ 19,453.67	9378	10,075.67	-	Lighting- Retrofit Interior Lamps to LED
								Burlingame I			69500			0 7,645.00		0	6,627.40	-	HVAC-Retrocommissioning (Continuous) HVAC-Retrocommissioning (Continuous)
								Capuchino H	93.69	95.52	14900	0		0 1,937.00	\$ 9,471.32	0	9,471.32		HVAC-Retrocommissioning (Continuous)
								Mills High	181.66	88.87	131400	4000	•	0 24,616.00	\$ 1,601,496.65	7855	1,428,478.32	-	HVAC- Chiller/Boiler Replacement HVAC-Retrocommissioning (Continuous)
								San Mateo H	191.27 ligh 135.78		145000 176469			0 29,050.00 0 32,139.52		4542 14727	13,628.96 24,765.33	-	HVAC-Retrocommissioning (Continuous)
San Miguel El	omentani								133.76	33.10	170403	1000		- 32,137.32	· 33,432.33	14/2/	24,703.33	-	Pumps, Motors, Drives- Variable Frequency Drives HVAC-Retrocommissioning (Continuous)
oan wiguel El	ementary 2137	232,735.00 \$	240,448.36	7/26/2017	1/30/2019	553	1.174259314	San Miguel E	Elementary 69.62	54.77	58742	. 6	,	0 13,830.00	\$ 240,448.36	5152	232,735.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
	Jnion Elementa 5351	251,250.00 \$	261,907.28	3/12/2018	3/15/2017	Retroactive	1.354534525		Union Element 79.05		77575	; -5 3	,	0 17,391.10	\$ 261,907.28	6800	251,250.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
San Ysidro Ele	ementary 5247	1,269,426.00 \$	3,255,530.00	2/23/2018	7/31/2017	Retroactive	1.381232096	District Offic	es 246.22	237.56	102402	. 0		0 22,832.00	\$ 389,620.00	0	386,168.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Smythe Elem	nentary 101.73	60.4	125322	. 0	(0 33,787.00	\$ 1,019,500.00	0	350,815.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								La Mirada El	97.39	58.62	102365	. 0	•	0 27,711.00	\$ 619,404.00	0	286,120.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								San Ysidro N	1iddle 81.3	74.57	159378	. 0	(0 40,549.00	\$ 1,227,006.00	0	246,323.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Sanger Acader	ny Charter 5134	281,532.00	\$ 314,526.00	6/28/2018	2/28/2018	Retroactive	1.760385196	Sanger Acad	lemy Charter 103.53	105.53	48013	-408		0 10,081.20	\$ 314,526.00	6549	281,532.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
Sanger Unified	d School District 5498		\$ 3,751,304.00	6/28/2018	2/1/2018	Retroactive	1.009693374	District Offic	ce 209.92	215.03	35350	118		0 6,953.60	\$ 247,620.00	435	240,219.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Lincoln Elem	nentary 105.48	154.48	52930	-14		0 8,071.90	\$ 274,161.00	5368	261,893.00	_	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Exterior Fixture Retrofit
								Wilson Elem	entary 2319.75	187.3	25645	169		0 4,589.80	\$ 76,637.00	4112	72,525.00		Lighting Controls HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
																	·	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Jefferson Ele	95.1	168.26	49004	70		0 8,369.10	\$ 598,341.00	1470	264,364.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Del Rey Elem Madison Elei	61.05	84.41	46538	-189		0 7,501.70	\$ 281,753.00	1820	264,364.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
									119.55	224.84	18251	126		0 2,999.90	\$ 321,243.00	0	128,463.00		HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Sequoia Elen	103.47 152.21	195.29 135.5	12993 7787			0 2,144.00 0 1,286.00		0	•	-	HVAC Controls- Energy Management System
								Sanger High	School 160.19	200.79	12138			0 2,066.00		0		-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name		Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Sanger Unifi	5498	2,329,544.00	\$ 3,751,304.00	6/28/2018	2/1/2018	Retroactive	1.009693374	Sanger High Centerville E	160.19									-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Fairmont Ele	105.57	162.93	26794	175	0	5,710.40	\$ 424,935.00	189000	235,935.00		HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Jackson Elem	75.07	161.78	63612	0	23	11,432.80	\$ 155,814.00	5878	149,936.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
									139.23 h Elementary	116.87	15122	143	0	2,478.50	\$ 80,596.00	964	77,210.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
									128	219.01	8251	0	0	1,535.00	\$ 284,230.00	690	139,180.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Lone Star Ele	105.94	143.25	7821	108	0	1,479.00	\$ 190,283.00	0	180,101.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Washington	Academic M.S. 112.37	210.96	18924	612	0	4,015.00	\$ 663,787.00	0	168,067.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Santa Ana Un	ified School Dis		4 500 540 54	c /20 /2047	0/4/2044		4 400475575												
	60	1,500,656.61	\$ 1,502,642.61	6/28/2017	9/1/2014	Retroactive	1.103176675	Harvey Elem	entary 122.7905872	101.32	211126	2248	0	39,821.35	\$ 547,151.61	925	546,226.61	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing
								Monte Vista	Elementary 76.22513952	65.59	108505	179	0	22,269.24	\$ 443,782.64	179	443,603.64	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
	FCCF	2 277 044 52	\$ 2,010,521.11	12/5/2010	0/24/2017	Datasantina		Kennedy Ele	mentary 124.2182666	107.22	168171	1090	0	30,850.06	\$ 511,708.36	882	510,826.36	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing
	5665	2,277,814.52	\$ 2,010,521.11	12/6/2019	8/31/2017	Retroactive		Wilson Elem	107.55	97.93	24922	-181	0	3,978.00	\$ 251,895.08	0	251,895.08	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Franklin Elen	nentary 110.85	130.75	44306	-322	0	6,941.00	\$ 239,829.82	0	239,829.82	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Madison Elei	133.59	132.53	42091	-306	0	7,030.00	\$ 269,875.35	0	269,875.35	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Segerstrom I	114.72	81.76	102619	0	0	18,060.99	\$ 20,909.36	9562.47	11,346.89	-	Pumps, Motors, Drives- Variable Frequency Drives
								Saddleback H	High 85.26	107.8	63054	0	0	6,053.20	\$ 29,666.98	5851.34	23,815.64	-	Pumps, Motors, Drives- Variable Frequency Drives

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between			Annual Site				Donortod		ı			Photovoltaic	
						Approval and	Final Report		Energy Use	Annual Site		Reported	Reported Annual				Reported	System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project		Investment		Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings			Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent 2,277,814.52	Project Cost	Approval Date	Completion Date		Ratio (SIR)		(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Santa Ana U	5665	2,2/7,814.52	\$ 2,010,521.11	12/6/2019	8/31/201/	7 Retroactive	1.061893511	Santa Ana Higi	n 186.04	144.98	78593	0		0 12,339.03	\$ 22,973.63	7238.76	15,734.87		
																		-	Pumps, Motors, Drives- Variable Frequency Drives
								Valley High				_							
									112.45	92.21	106932	0		0 19,033.93	\$ 20,909.33	9976.47	10,932.86	-	Pumps, Motors, Drives- Variable Frequency Drives
								Julia C. Lathrop	p Intermediat	e									
									108.4	115.83	16069	0		0 2,651.39	\$ 61,892.86	0	61,892.86		
								Jose Sepulveda	a Flementary									-	HVAC- Cooling Towers
								Jose Jepanea	100.98	83.58	66460	6		0 11,334.00	\$ 473,081.60	0	473,081.60		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Walker Elemer	ntary 91.37	68.81	51507	-266		0 8,650.00	\$ 619,487.10	0	619,487.10		
									31.37	00.01	31307	-200		0 0,030.00	Ų 015,467.10	·	015,407.10	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	5666	2,808,330.93	\$ 2,737,122.70	6/28/2019	12/31/2017	7 Retroactive	1.140604767												
								Martin Luther	King Jr. Eleme 142.49		72791	0		0 12,301.68	\$ 567,890.18	0	567,890.18		
									142.43	32.31	72731	Ū		0 12,301.00	3 307,830.18	•	307,830.18	-	HVAC- Chiller/Boiler Replacement
								Segerstrom Hig											
									161.06	128.48	90769	-5		0 11,965.97	\$ 191,599.38	3609.84	187,989.54		Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
								Saddleback Hig											
									162.32	166.92	51706	11970		0 15,197.23	\$ 173,500.54	3711.64	169,788.90	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			Pool- Swimming Pool Cover
								Santa Ana Higl	h 209.69	144.98	94753	0		0 13,657.82	\$ 108,286.13	5574.65	102,711.47		
									203.03	144.36	54733	Ū		0 13,037.02	3 100,280.13	3374.03	102,711.47	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
								Valley High	109.99	119.56	117586	-6		0 16,837.27	\$ 668,865.26	1622.84	667,242.42		
															,,			-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								District Office	Building										
									212.16	175.62	48483	0		0 7,513.18	\$ 40,178.79	3766.44	36,412.35		
								Hector G. Godi	inez									-	Lighting- Exterior Fixture Retrofit
									105.85	83.48	202918	0		0 29,839.12	\$ 233,913.36	12793.7	221,119.64		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Cesar E. Chave	z High										Egnang Latenoi Fiature neu Ulit
									90.9	92.3	17281	0		0 3,762.48	\$ 25,458.42	1427.39	24,031.03		
								Century High										-	Lighting- Exterior Fixture Retrofit
								Contary riight	168.93	168.65	6770	0		0 819.00	\$ 12,160.08	0	12,160.08		
																		-	Lighting- Interior Fixture Retrofit
								Lorin Griset Ac	cademy 89.68	76.48	20832	0		0 3,357.35	\$ 37,040.67	1720.71	35,319.96		
											20032	·		. 5,557.55	. 37,5.3.07	1,20,71	35,325.30	-	Lighting- Exterior Fixture Retrofit
								Sierra Prepara				_				4700			
									89.42	71.5	22743	0		0 4,434.32	\$ 34,991.62	1766.81	33,224.81	-	Lighting- Exterior Fixture Retrofit
								Gerald P. Carr											<u> </u>
									130.59	46.45	9306	0		0 1,017.41	\$ 43,744.14	702.01	43,042.11		Lighting Eutories Eighture Bety-fit
								Pio Pico Eleme	entary									-	Lighting- Exterior Fixture Retrofit
									87.9	58.17	86457	61		0 18,342.26	\$ 599,494.13	0	599,494.13		
																		-	HVAC Controls- Programmable/Smart Thermostats HVAC- Chiller/Boiler Replacement
																			Samery boner reprocession

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name Santa Clara i	Energy Expenditure Plan ID 2632	Reported Total Grant Amount Spent 65,448.00	Reported Total Project Cost \$ 65,448.00	Energy Expenditure Plan Approval Date 2/5/2018	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft) Elementary 101.16	Annual Site Energy Use Intensity After (kbtu/sqft) 60.03	Reported Annual Electricity Savings (kWh) 7906	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Saving (\$) 0 1,246.00	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 65,448.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Santa Clarita	Valley Interna 1812		\$ 228,759.00	1/18/2017	5/31/2017	133	1.36787443		valley Internat 106.1	tional 79.08	72428	-323		0 16,198.90	0 \$ 228,759.00	0	228,759.00	-	Pumps, Motors, Drives- Premium Efficiency Motors Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Santa Cruz C	ity Elementary 5900	600,396.00	\$ 600,396.00	2/19/2020	8/27/2018	Retroactive	1.050177288	Bay View Ele	ementary 56.91	57.1	61242	-85		0 12,489.00	0 \$ 202,453.00	0	202,453.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								De Laveaga I	48.89 ntary	78.18	61888			0 11,893.00		0		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Westlake Ele	47.78 ementary 45.34	59.94 47.75	2691 <u>9</u> 7286			0 5,238.00		o	·	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Santa Cruz C	ounty Office of 5795		\$ 225,607.00	2/14/2020	7/1/2019	Retroactive	1.072978504	Santa Cruz C	ounty Office of 125.06	80.14	47048	. 0		0 6,633.79	9 \$ 153,742.05	0	153,742.05	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									School Portable	125.83	9525 9525 3975			0 2,095.53 0 822.00		0	,	-	Lighting- Interior Fixture Retrofit
	5796	65,651.47	\$ 65,651.47	2/14/2020	6/30/2019	Retroactive	1.349866468	1	ounty Communi 81.85	ity 64.43	8532	1		0 1,697.6	2 \$ 22,150.97	0	22,150.97	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Chrysalis Cer Highlands Pa	111.86	55.6 Valley Commu 45.52	3321 nity School Highlands) 8239			0 664.20		0		-	Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name Santa Cruz C	Plan ID	Reported Total Grant Amount Spent 65,651.47	Reported Total Project Cost \$ 65,651.47	Energy Expenditure Plan Approval Date 2/14/2020	Completion Date	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.349866468	Name	(kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Saving (\$) 0 1,969.8	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Santa Paula I	Unified 5158	1,273,321.00	\$ 1,516,709.74	3/6/2018	6/26/2017	Retroactive	1.155335799	District Office	139.41	120.77	31473	56		0 5,474.0) \$ 181,446.07	C	0 125,886.64	_	Lighting- Exterior Fixture Retrofit
								Maintenance	26.11	9.59	3042	18		0 500.24	\$ \$ 154,619.94	C	0 142,847.79	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								HR Office Child Develop	83.13 oment Center 113.64	70.43	889 2443	0		0 164.80		c	·	-	HVAC Controls- Programmable/Smart Thermostats Lighting- Interior Fixture Retrofit
								Santa Paula I		62.21	122736			0 741.15 0 15,949.45		C		-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Interior Fixture Retrofit
								Renaissance	High 94.66	65.76	27374	0		0 6,452.79	9 \$ 198,119.78	C	0 180,802.77	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED Lighting- Exterior Fixture Retrofit
								Barbara Web	ster Elementar 36.98	y 37.15	8172	18		0 1,369.99	38,323.37	C	26,588.61		HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Blanchard Ele	ementary 53.27	48.69	32324	144		0 6,692.30	5 \$ 170,924.54	C	0 152,062.64	-	HVAC Controls- Programmable/Smart Thermostats Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Glen City Eler Grace S. Thill	54.09 e Elementary	46.45	40638	0		0 6,721.50		C	,	-	HVAC Controls- Programmable/Smart Thermostats Lighting- Exterior Fixture Retrofit
								Isbell Middle		60.13	17279			0 3,521.20		C	,	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								McKevett Ele	49.16 mentary 53.41	38.1 51.61	0 4792	41715		0 6,329.84		c	·	-	Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Thelma B. Be	dell Elementary 57.05	54.36	51213	164		0 11,111.3:	2 \$ 331,093.21	C	300,977.20	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats

Santa Rita Union Elementary

115,438.00 \$ 115,438.00

1/13/2020

3/1/2019 Retroactive 1.147011988

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

					Time Betwe	on I	1 1	Annual Site				Reported						Photovoltaic	1
					Approval a	nd Final Report	E	Energy Use	Annual Site		Reported	Annual					Reported	System -LEA	
	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project Completio			Intensity Before	Energy Use Intensity After	Reported Annual Electricity Savings	Annual Natural Gas Savings	Propane Savings	Reported Annual Cost	Savings	Reported Final Cost per	Reported	Proposition 39 Share Spent per	Owned (Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date (days)	Ratio (SIR)		(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	. ourgo	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Santa Rita U	5762	115,438.00	\$ 115,438.00	1/13/2020	3/1/2019 Retroactive	1.147011988	La Joya Elemen			27070	4400				4 445 400 00		445 400 00		
								140.51	45.37	27873	1198		0	6,557.91	\$ 115,438.00	0	115,438.00	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Programmable/Smart Thermostats HVAC- Condensing Furnace
	5763	696,335.01	\$ 718,149.00	1/13/2020	3/1/2019 Retroactive	1.936492892	MOT Facility												
							Wierracincy	156.38	144.73	23115	0		0 4	4,128.54	\$ 33,153.28	0	33,153.28		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Programmable/Smart Thermostats
							New Republic I	Elementary 77.55	52.91	81990	775		0 17	7,626.86	\$ 117,411.52	3595.95	113,815.57		
														,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
							Bolsa Knolls M				***			c 434 = 1					2
								131.96	84.88	80126	864		0 16	6,471.78	\$ 129,860.08	3311.03	126,549.05	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
							La Joya Elemen	ntary											HVAC Controls- Programmable/Smart Thermostats
								55.27	45.37	3800	272		0	902.50	\$ 27,876.06	0	27,876.06	_	HVAC Controls- Programmable/Smart Thermostats
							Santa Rita Elen	nentary										-	Tivac controls- Frogrammable, smart mermostats
								103.92	73.55	55764	601		0 11	1,287.64	\$ 127,822.44	3999.65	123,822.79	-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
							Gavilan View N	∕liddle											HVAC Controls- Programmable/Smart Thermostats
								66.08	65.03	79936	426		0 16	6,027.88	\$ 138,770.29	5292.81	133,477.48		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Programmable/Smart Thermostats
							McKinnon	73	60.6	82102	828		0 14	4,645.54	\$ 143,255.33	4867.43	137,640.78		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Programmable/Smart Thermostats
Santa Ynez V	alley Union Hig	sh School District																	
Junta THEZ V	227	269,960.00	\$ 280,329.00	11/7/2016	11/30/2015 Retroactive	1.355743553													
							Santa Ynez Val	lley Union Hi 108.2823494		114284	0		0 19	9,885.47	\$ 280,329.00	0	269,960.00		
														-,	,			-	Lighting- Interior Fixture Retrofit
																			Lighting Controls
Sartorette Ch		250 204 00	¢ 300 CF3 00	4/20/2015	4/1/2015	71 2 624024640	,												
	300	250,301.00	\$ 389,653.00	1/20/2015	4/1/2015	71 2.624831048	Sartorette Cha	rter											
							6	61.15261801	54.48	132167	0		0 54	4,577.00	\$ 389,653.00	0	250,301.00	97.53	
																		57.53	
Saucelito Eler	mentary 594	79,531.90	\$ 79,531.90	5/4/2017	9/16/2016 Retroactive	1.260887516													
	354	73,331.30	, 13,331.30	J 4 2011	5/10/2010 Neuroactive	1.20000/310	Saucelito Elem	-											
								93.98	76.98	23932	-165		0 5	5,697.60	\$ 79,531.90	0	79,531.90	-	Lighting- Interior Fixture Retrofit
																			Lighting- LED Exit Signs
																			HVAC- Packaged/Split System AC/Heat Pump/VRF

Lighting- LED Exit Signs
HVAC- Packaged/Split System AC/Heat Pump/VRF
Plug Loads- Power Management
HVAC Controls- Programmable/Smart Thermostats
Lighting- CFL Lamp Retrofit
Lighting- Retrofit Interior Lamps to LED

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)		Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Sausalito Mar	2682	225,608.00 \$		11/29/2017	1/3/2019	400	1.13801521		tin Luther King 73.61		52935	5 270	ı	0 12,217.00	\$ 219,097.00	0	219,097.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
SAVA: Sacram	ento Academi 1727	c and Vocational Aca 201,882.00 \$		3/3/2017	6/30/2018	484		SAVA Elk Gro	105.95 nento Academ	ic and Vocational A				0 2,955.00		2098		-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Savanna Elem	-								111.59	102.22	44403			0 6,725.00	\$ 135,170.00	3403	131,767.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
	197	65,115.00		11/13/2014				MOT Wareho	ouses at the Dis 247.2673937		25006	5 -123	,	0 3,735.86	\$ 82,194.82	(blank)	65,115.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
	1198 2435	389,926.00 \$		4/27/2016 8/14/2017			1.303750888 1.05925082	Holder Eleme	entary 133.8	88.65	166938	3 -183	,	0 34,546.60	\$ 558,132.23	0	350,933.00	-	Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
			91,070.00	6) 14/2017	2/20/2019	303	1.03923062	Hansen Elem	entary 161.91	161.29	23599	0		0 4,452.00	\$ 91,070.00	0	91,070.00	-	Lighting- Exterior Fixture Retrofit
School of Arts	and Enterprise 2218	e 283,031.30 \$	255,576.30	8/3/2017	1/12/2018	162	2 1.049452497		s and Enterpris 60.31		30461	-222		0 9,696.11	\$ 210,700.65	0	210,695.65	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								School of Art	s and Enterpris 59.68	se - 375 S. Main St. 66.12	11077	1	ı	0 2,619.55	\$ 44,875.65	0	44,875.65	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Science & Tech	nnology Acade 38	emy at Knights Landin 45,272.00 \$		1/12/2016	9/5/2014 I	Retroactive	1.307538647	Science & Tee	chnology Acado 79.50210671	emy at Knights Lar 68.6	nding 18203	з о	,	0 2,912.00	\$ 47,055.00	0	45,272.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Scotts Valley (Jnified 1716	154,916.00 \$	164,506.92	8/31/2017	6/30/2018	303	3.397346559	Scotts Valley	High 77.11	65.95	121298	3 0		0 21,833.00	\$ 75,897.39	5857.39	70,040.00		Lighting- Interior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Scotts Valley Sebastopol In	Energy Expenditure Plan ID 1716	narter		Energy Expenditure Plan Approval Date 8/31/2017	Reported Project Completion Date 6/30/2018		1.007363957	Name Scotts Valle Brook Knoll	(kbtu/sqft) 77.11	Annual Site Energy Use Intensity After (kbtu/sqft) 49.16	Reported Annual Electricity Savings (kWh) 58418			Reported Annual Cost Savings (\$) 0 11,099.00	\$ 88,609.53	Reported Rebates (\$) 3733.53	Reported Proposition 39 Share Spent per School Site (\$) 84,876.00	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Cooley Using	Flamouton																·	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Seeley Union	5576	206,004.00	\$ 189,504.00	3/12/2019	2/28/2019 R	Retroactive	2.127540624	Seeley Elemo	entary 68.2	58.5	9095	. 0		0 23,647.00	\$ 189,504.00	0	189,504.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Seiad Elemen	tary School Dis 23		\$ 27,120.00	4/18/2014	6/26/2014	69	1.414258921	Seiad Eleme	ntary 146.1692463	133.09	1248(. 0	52	28 2,410.27	\$ 27,120.00 (bl	ank)	27,120.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
Semitropic El	ementary 1199	242,391.00	\$ 231,768.00	1/31/2018	11/29/2016 R	tetroactive	1.283987797	Semitropic E	Elementary 82.2	64.14	73194	129		0 15,073.00	\$ 231,768.00	0	231,768.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Kitchen- High Efficiency Appliances
Shasta Union	Elementary 1474	249,057.00	\$ 354,445.00	6/9/2017	3/31/2017 R	Retroactive	1.422801102	Shasta Elem	entary 55.5	50.91	90144	s 0		0 19,147.72	\$ 354,445.00	0	249,057.00	40	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Shasta Union	High 587	831,768.24	\$ 851,497.93	8/31/2015	2/24/2017	543	1.252698513	Foothill High	1 144.42	106.2	112424	. 0		0 17,633.24	\$ 228,691.29	0	224,573.58	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Enterprise H	84.15	88.1	42140	0		0 6,845.53	\$ 78,871.00	2063.6	76,807.40	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Shasta High	84.49	82.81	151770	2942		0 28,810.58	\$ 543,935.64	13548.38	530,387.26	-	Lighting- Interior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name Shasta Union	Energy Expenditure Plan ID 587	Reported Total Grant Amount Spent 831,768.24	Reported Total Project Cost \$ 851,497.93	Energy Expenditure Plan Approval Date 8/31/2015	Reported Project Completion Date 2/24/2017	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.252698513	Name	Intensity E Before Int (kbtu/sqft) (I	nnual Site nergy Use ensity After kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)		orted Annual Cost Savings (\$)	Reported Final Cost pe School Site (\$)	r Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting Controls HVAC- VAV System
nerman Oak	ss Elementary 9 5615		\$ 237,588.00	3/21/2019	7/31/2019	132	1.149046334	Sherman Oa	ks School 114.17	111.46	82017	-89		0	13,722.50 \$	\$ 237,588.00		0 237,588.00	-	Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
erman Tho	mas Charter H 1916		\$ 64,503.00	3/30/2017	9/30/2018	549	1.038616634		omas Charter High 35.22	58.47	17377	-79		0	3,525.00 \$	\$ 64,503.00		0 64,503.00	6.88	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
rman Tho	mas Charter S 116		\$ 97,632.00	3/28/2017	12/30/2015	Retroactive	1.905733109		omas Charter Schoo 78.75196979	ol 56.81	64568	0		0	12,577.00	\$ 97,632.00	(blank)	97,632.00	47.714	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	1902	135,808.00	\$ 135,808.00	3/30/2017	9/30/2018	549	1.022188272		omas Charter 53.57	41.41	34614	-101		0	7,756.00 \$	\$ 135,808.00		0 135,808.00	9.8	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/Vf
rwood M	ontessori 2783	206,787.70	\$ 182,516.00	1/3/2018	12/18/2018	349	1.025808317	Sherwood N	Montessori 79.71	61.14	36127	53		0	8,775.00	\$ 182,516.00		0 182,516.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/Vf HVAC Controls- Programmable/Smart Thermost
oh Charte	1996	67,916.66	\$ 67,916.66	3/29/2017	10/18/2017	203	1.080858796	Shiloh Chart	rer 72.46	11.4	23777	0		0	3,721.80 ;	\$ 67,916.66		0 67,916.66	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VR Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermosta Lighting- Retrofit Interior Lamps to LED
oh Eleme	ntary 1993	24,635.83	\$ 24,635.83	3/27/2017	10/18/2017	205	1.0627616	Shiloh Eleme	entary 75.13	9.48	8571	0		0	1,330.13	\$ 24,635.83		0 24,635.83	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermosta

Lighting- Retrofit Interior Lamps to LED

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Sierra Charte	Energy Expenditure Plan ID	Reported Total Grant Amount Spent 218,723.96	Reported Total Project Cost \$ 225,931.09	Energy Expenditure Plan Approval Date 2/6/2018	Reported Project Completion Date 6/30/2018	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)		ed Annual Cost Savings Re (\$) 11,039.96 \$	eported Final Cost per School Site (\$) 225,931.09	Reported Rebates (\$) 7207.13	Reported Proposition 39 Share Spent per School Site (\$) 218,723.96	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Sierra Monte	essori School																			HVAC Controls- Programmable/Smart Thermostats
	183	77,940.00	\$ 77,940.00	1/13/2015	6/26/2015	164	1.192667617	, Sierra Monte	ssori School 96.00207132	112.14	24250	0	-7	79	4,586.44 \$	77,940.00 (blank)	77,940.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Sierra Sands	Unified 5504	1,117,243.00	\$ 1,141,132.00	11/7/2018	11/7/2018	Retroactive	1.137490741	Į.												
								District Office	227.14	194.13	10220	0		0	1,676.00 \$	17,598.00	0	17,598.00	-	Lighting- Exterior Fixture Retrofit
								Burroughs Hi	gh 118.66	114.33	83201	-2055		0	13,745.00 \$	443,479.00	0	443,479.00	-	Lighting- Exterior Fixture Retrofit
								Maintenance	Building 69.58	69.48	11786	5 0		0	2,157.00 \$	23,912.00	0	23,912.00		HVAC- Packaged/Split System AC/Heat Pump/VRF
								Mesquite Co	ntinuation High		11760	, ,		Ü	2,137.00 \$	23,312.00	Ü	23,912.00	-	Lighting- Exterior Fixture Retrofit
									114.27	97.57	7493	0		0	1,326.00 \$	13,599.00	0	13,599.00	-	Lighting- Exterior Fixture Retrofit
								Pierce Eleme	97.07	104.8	19195	0		0	3,762.00 \$	39,639.00	0	39,639.00	_	Lighting- Exterior Fixture Retrofit
								Richmond Ele	ementary 61.15	0	19219	0		0	3,536.00 \$	43,946.00	0	43,946.00		
								Inyokern Elei	nentary 111.53	94.16	22298	3 0		0	4,214.00 \$	69,807.00	0	69,807.00	-	Lighting- Exterior Fixture Retrofit
								Faller Elemer	tary										-	Lighting- Exterior Fixture Retrofit
								Gateway Elei	95.89	103.88	36613	3 0		0	7,908.00 \$	67,489.00	0	67,489.00	-	Lighting- Exterior Fixture Retrofit
								·	93.96	78.3	105773	3 -455		0	20,198.00 \$	421,663.00	0	379,274.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Silver Oak Hi	gh Public Mont 1933		\$ 80,987.38	6/29/2017	9/1/2017	64	1.159787106		gh Public Mont 21.25	essori Charter 25.08	29317	, 86		0	5,549.00 \$	80,987.38	0	73,104.60	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film DHW- Water Tank/Pipe Insulation
Simi Valley U	Inified 577	1,746.135.00	\$ 1,990,779.00	6/29/2015	7/13/2018	1110	1.108184213	·												
		, 5,223.30	. ,,	7,7,220	,,			Royal High	88.82	118.48	62214	. 0		0	83,966.00 \$	1,990,779.00	76447	1,746,135.00	-	Lighting- Interior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

E	Energy spenditure Plan ID 577	Reported Total Grant Amount Spent 1,746,135.00	Reported Total Project Cost \$ 1,990,779.00	Energy Expenditure Plan Approval Date 6/29/2015	Reported Project Completion Date 7/13/2018	Time Between Approval and Project Completion (days)		chool Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	
kiyou County	Office of Ed	lucation 149,071.00	\$ 161,016.00	9/19/2017	1/31/2018	134	1.218615394	and a Childhau	- d Ct										
							Ea	arly Childhoo	101.7919115	89.99	16362	0	ġ	7 3,147.00	\$ 73,401.00	0	53,456.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostat:
							М	Main Office	133.56	119.85	29430	0		0 4,886.00	\$ 87,615.00	0	87,615.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
n Grade Cha	rter Academ 5859	ny at Petaluma Jr. Hi 70,858.00		1/13/2020	6/30/2017	Retroactive	1.036558761 Siz	ixth Grade C	harter Academ 101.6	y at Petaluma Jr. 114.06	. High 28445	-7		0 4,860.24	\$ 68,781.37	0	68,781.37	17.8	Lighting - Interior Linear Fluorescent Relamping Pumps, Motors, Drives- Premium Efficiency Moto
Street Pre	p 1973	212,305.00	\$ 212,305.00	4/11/2017	9/14/2017	156	1.445392315 Si:	ixth Street P	rep 95.78	77.24	49525	2662		0 16,203.00	\$ 212,305.00	0	212,305.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VR
he Acaden	ny of Arts and 3887	d Sciences 456,715.00	\$ 456,715.00	2/16/2018	12/31/2018	318	1.146766722 Sr	mythe Acade	emy of Arts and 117.05	l Sciences 87.82	98084	354		0 14,930.00	\$ 236,372.00	0	236,372.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VR HVAC Controls- Programmable/Smart Thermosta
							Sr	mythe Acade	emy of Arts and 107.25	l Sciences - 7/8 (85.2	Campus 74058	347		0 11,362.00	\$ 220,343.00	0	220,343.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/Vi HVAC Controls- Programmable/Smart Thermosti Lighting- Retrofit Interior Lamps to LED
ng Mercec	l Falls Union 163	Elementary 93,325.00	\$ 93,325.00	9/11/2014	12/30/2015	475	1.426739239 Sr		ed Falls Union 96.47115608	Elementary 65.54	32571	0	-22	.1 6,212.43	\$ 93,325.00	0	93,325.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRI HVAC Controls- Programmable/Smart Thermostal Bulding Envelope- Windows/Skylights HVAC- Duct Sealing DHW- Domestic Hot Water Heater
ine Joint (Unified School 2675		\$ 291,470.00	11/7/2017	5/12/2016	Retroactive	1.353430027 Se	errano High	School 111.59	100.61	205541	-2124		0 25,833.00	\$ 143,760.00	6745	137,015.00		

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

	1													•				
						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned
	Expenditure	Grant Amount	Reported Total		Reported Project		Investment	School Site	Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Share Spent per	(Nameplate
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW) Energy Efficiency
Snowline Joi	2675	284,111.00	\$ 291,470.00	11/7/2017	5/12/2016	Retroactive	1.353430027	Serrano Hig	111.59									 Lighting- Interior Fixture Retrofit Plug Loads- Power Management
								Pinon Mesa N	Middle School									
									144.26	136.31	80709	-813		0 7,384.00	\$ 147,710.00	614	147,096.00	- Lighting- Interior Fixture Retrofit
	5148	1,442,805.63	\$ 1,709,013.63	2/26/2018	2/22/2018	Retroactive	1.17901152											Plug Loads- Power Management
								District Office	e									
									188.42	194.38	42632	-442		0 7,678.21	\$ 136,415.94	0	136,415.94	
																		- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Pinon Mesa N	Middle School									HVAC-Retrocommissioning (Continuous)
									142.74	90.12	18586	0		0 4,654.48	\$ 56,450.70	0	56,450.70	
																		- Lighting- Exterior Fixture Retrofit
								Transportatio	nn.									HVAC-Retrocommissioning (Continuous)
								rransportatio	110.35	73.1	23387	-261		0 3,852.03	\$ 38,965.00	0	38,965.00	
																		- Lighting- Interior Fixture Retrofit
																		Lighting- Exterior Fixture Retrofit
								Chaparral Hig	zh									Lighting Controls
									122.27	111.35	7073	0		0 2,313.63	\$ 46,416.65	0	46,416.65	
																		- Lighting- Exterior Fixture Retrofit
								Vista Verde E	lementary									HVAC-Retrocommissioning (Continuous)
									102.08	90.31	33114	0		0 4,498.89	\$ 100,564.94	0	100,564.94	
																		- Lighting- Exterior Fixture Retrofit
								Serrano High										HVAC-Retrocommissioning (Continuous)
								Jerrano riigii	107.04	102.93	96076	-282		0 28,610.86	\$ 597,977.93	0	331,769.93	
																		- Lighting- Exterior Fixture Retrofit
																		HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC-Retrocommissioning (Continuous)
								Eagle Summit	t Community D	ay								HVAC-Retrocommissioning (continuous)
								•	86.31	66.29	5249	0		0 2,316.63	\$ 43,162.82	0	43,162.82	
																		- Lighting- Exterior Fixture Retrofit
								Phelan Eleme	entary									HVAC-Retrocommissioning (Continuous)
									77.17	78.98	27526	0		0 6,481.69	\$ 56,850.10	0	56,850.10	
																		- Lighting- Exterior Fixture Retrofit
								Wrightwood	Flementary									HVAC-Retrocommissioning (Continuous)
									79.01	78.8	2885	0		0 1,174.82	\$ 36,014.05	0	36,014.05	
																		- Lighting- Exterior Fixture Retrofit
								Baldy Mesa E	lementary									HVAC-Retrocommissioning (Continuous)
								Dalay Nicsa L	104.47	107.04	23936	0		0 3,750.20	\$ 57,071.32	0	57,071.32	
																		- Lighting- Exterior Fixture Retrofit
								Pinon Hills Ele	omontany									HVAC-Retrocommissioning (Continuous)
								PIIIOII HIIIS EII	107.04	98.87	45626	-577		0 4,939.28	\$ 252,413.43	0	252,413.43	
																		- Lighting- Interior Fixture Retrofit
																		Lighting Controls
																		Lighting Controls HVAC-Retrocommissioning (Continuous)
								Heritage										· ,
									87.73	83.43	29129	0		0 14,748.70	\$ 229,290.93	0	229,290.93	Lighting Interior Figure Detects
																		 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																		Lighting Controls
								Ousil \/-!!-	Middle									HVAC-Retrocommissioning (Continuous)
								Quail Valley I	Middle 113.78	116.68	28578	0		0 8,479.85	\$ 57,419.82	0	57,419.82	
											20370	·		3,173.03		•	21,125102	- Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID 5148	Reported Total Grant Amount Spent 1,442,805.63	Reported Total Project Cost \$ 1,709,013.63	Energy Expenditure Plan Approval Date 2/26/2018	Time Between Approval and Project Reported Project Completion Date (days) 2/22/2018 Retroactive		Annual Si Energy U Intensiti ool Site Before Name (kbtu/sql	se Annual Site y Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System - LEA Owned (Nameplate Rating in KW) Energy Efficiency HVAC-Retrocommissioning (Continuous)
Solana Beach I		1,112,000,000	Ţ 1,703,013.03	2,20,2010	2/22/2020 New Odden Ve	1117501152 Qua	valle, 110									g (continuous)
olana beach i	5659	598,908.00	\$ 600,494.00	6/19/2019	8/24/2018 Retroactive	1.127725373 Sola	ana Highlands Eleme 83	entary 3.34 44.43	34841	-243		0 9,202.00	\$ 210,580.00	C	210,580.00	
						Carr	mel Creek Elementa	ry 74.8 58.92	75061	-524		0 22,941.00	\$ 389,914.00	C	388,328.00	 HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Packaged/Split System AC/Heat Pump/VRF
																3,-p
oledad Unifie	ed 5978	1,176,736.55	\$ 1,176,736.55	6/17/2020	6/28/2019 Retroactive	2.32833515 Sole	edad Unified District 81	: Office L.52 42.48	13187	0		0 2,854.45	\$ 22,092.06	C	22,092.06	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
						Fran	nk Ledesma Elemen 68	tary 3.67 63.19	79096	314		0 19,566.46	\$ 79,794.60	C	79,794.60	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
						Jack	k Franscioni Element 55	tary 5.72 45.06	77309	213		0 18,215.00	\$ 89,868.37	C	89,868.37	HVAC Controls- Programmable/Smart Thermostats - Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
						Sole	edad High 108	3.59 77.41	376632	2 1220		0 67,712.14	\$ 493,549.76	C	493,549.76	
						San	Vicente Elementary 56	/ 5.14 55.82	99984	523		0 22,704.70	\$ 323,538.62	C	323,538.62	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRI HVAC Controls- Programmable/Smart Thermostat HVAC- Condensing Furnace
						Gab	oilan Elementary 70).33 39.92	66894	. 0		0 17,124.14	\$ 89,777.61	C	89,777.61	
						Rose	e Ferrero Elementai 54	ry 1.61 40.34	77280	210		0 19,281.25	\$ 78,115.53	C	78,115.53	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostat
lvang Eleme	entary 3862	217,626.50	\$ 219,137.00	1/17/2018	11/3/2016 Retroactive	1.091195544 Solv	vang Elementary	75.8 60.14	70661	1380		0 12,964.32	\$ 219,137.00	4271.5	214,865.50	
																- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC- Condensing Furnace

Somis Union

2564 262,170.00 \$ 262,170.00 8/17/2017 7/30/2018 347 1.030

Somis Elementary

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

	Energy xpenditure Plan ID 2564	Reported Total Grant Amount Spent 262,170.00	Reported Total Project Cost \$ 262,170.00	Energy Expenditure Plan Approval Date 8/17/2017	Reported Project Completion Date 7/30/2018	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.030275533	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 47.23	Annual Site Energy Use Intensity After (kbtu/sqft) 37.33	Reported Annual Electricity Savings (kWh) 52418	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 0 12,709.00	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 262,170.00	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency HVAC- Packaged/Split System AC/Heat Pump/V/
																		-	HVAC Packaged/split system AC/Heat Pump, V HVAC Controls- Programmable/Smart Thermost Lighting- Retrofit Interior Lamps to LED
ma Mount	tain Elementa 2094	255,892.00	\$ 255,892.00	5/10/2017	3/30/2018	324	1.01377089	Sonoma Mou	untain Elementa 78.02	52.8	48687	412		0 12,166.00	\$ 255,892.00	c	255,892.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermos Lighting- Retrofit Interior Lamps to LED
ra Elemen	1736	259,947.00	\$ 259,947.00	6/29/2017	8/1/2018	398	1.141044795	Sonora Eleme	entary 48.49	45.65	100380	0	2	38 13,449.98	\$ 259,947.00	c	259,947.00		Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/V Lighting- Retrofit Interior Lamps to LED Building Envelope- Windows/Skylights Building Envelope- Shading Devices/Window Fi Building Envelope- Insulation
Union F	1igh 5039	391,690.00	\$ 635,281.00	6/4/2018	2/15/2018	Retroactive	1.861268719	Sonora Union	n High 106.33	136.86	277985	0		0 28,411.17	\$ 635,281.00	c	391,690.00		Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relampin HVAC- Packaged/Split System AC/Heat Pump/ HVAC- Chiller/Boiler Replacement Building Envelope- Windows/Skylights Building Envelope- Insulation
Union E	5532 5546	155,308.52 393,251.00		2/28/2019			1.401678295 1.817794608	Main Street E	Elementary 62.27	64.79	63956	0		0 10,872.67	\$ 171,063.55	15755.03	3 155,308.52	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								District Office	e 159.09 ardens Element	147.93	11003	0		0 2,091.34	\$ 14,225.17	174.63	14,050.52	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Soquel Eleme	82.08	73.11	65946	0		0 14,478.75		2294.39		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								New Brighton		77.11	25386	0		0 5,409.04		1499.55	·	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									60.15	43.74	88813	0		0 18,235.29	\$ 149,148.85	2147.56	147,001.29	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

1556 62,558.00 \$ 64,848.51 7/5/2016 12/31/2018 909 1.433732856

6/30/2019 Retroactive 2.096834247

Notes:

1. Reporting on 962 total Energy Expenditure Plans

5957

616,791.00 \$ 648,342.73

6/15/2020

EA Name	Energy xpenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School SIte (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
ıth Bay Cl	1556	62,558.00	\$ 64,848.51	7/5/2016	12/31/2018	909	1.433732856	South Bay (68.08796875	59.52	29722	-88		0 5,790.04	\$ 64,848.51	O	62,558.00	10	Lighting- Retrofit Interior Lamps to LED
th Bay Unio	on 5229	1,395,548.32	\$ 1,395,548.34	3/5/2018	3/31/2017	Retroactive	1.591516995		arly Learning C 72.69		37607	0		0 12,445.80	\$ 180,436.02	C	180,436.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								VIP Village P	71.82	57.75	22275	0		0 7,384.50	\$ 93,314.45	C	93,314.45	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Central Elem	55.96	47.45	64373	0		0 20,746.45	\$ 180,900.99	d	180,900.99	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Emory Eleme	55.28	43.95	51944	0		0 17,977.52	\$ 236,745.57	d	236,745.57	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Sunnyslope I	46.36	42.25	39223	0		0 11,993.12	\$ 171,335.57	C	171,335.57	-	Lighting- Interior Fixture Retrofit Lighting Controls
									loff Elementary 96.9	77.14	38564	0		0 10,818.52	\$ 162,398.65	O	162,398.65	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Teofilo Men	doza 92.56	77.99	137127	0		0 47,357.26	\$ 370,417.09	C	370,417.09	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
th Bay Unio	on Elementary 4995	215,771.00	\$ 224,753.57	11/25/2019	12/1/2018	Retroactive	1.526869317	South Bay El	ementary 68.09	50.53	66287	-124		0 15,975.55	\$ 204,979.57	8982	105 007 00		
								Pine Hill Elen		59.53 58.19				0 5,453.22		8982		31.58	Lighting- Retrofit Interior Lamps to LED Lighting- Retrofit Interior Lamps to LED
th Fork Uni	on 2370	247,544.00	\$ 240,130.00	4/22/2020	6/29/2018	Retroactive	1.096705242	South Fork E	lementary										
								South Fork N	66.69	61.25	22229	0	3	5,447.00	\$ 79,528.00	C	79,528.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump, HVAC Controls- Programmable/Smart Thermo Lighting- Retrofit Interior Lamps to LED
								Juni Fuik R	117.38	85.58	40008	0	3	7,936.00	\$ 160,602.00	C	160,602.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/ HVAC Controls- Programmable/Smart Thermo Lighting- Retrofit Interior Lamps to LED

Notes:

1. Reporting on 962 total Energy Expenditure Plans

						Time Between			Annual Site				Reported					Photovoltaic	
	Enorm	Reported Total		Enormy		Approval and	Final Report Savings-to-		Energy Use	Annual Site	Reported Annual	Reported Annual Natural	Annual				Reported	System -LEA	
	Energy Expenditure	Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Project Completion	Investment	School Site	Intensity Before	Energy Use Intensity After	Electricity Savings	Gas Savings	Propane Savings	Reported Annual Cost Savings			Proposition 39 Share Spent per	Owned (Nameplate	
LEA Name	Plan ID	Spent C16 701 00	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
South Monto	5957	616,791.00	\$ 648,342.73	6/15/2020	6/30/2019	Retroactive	2.096834247	District Office	50.02		144	0		0 27.27	\$ 903.14	0	903.14	-	Lighting- Exterior Fixture Retrofit
								•	on & Maintena 21.1		2374	0		0 617.21	\$ 2,347.00	0	2,347.00	-	Lighting- Exterior Fixture Retrofit
								Greenfield Hi	103.03	94.43	251399	0		0 45,264.54	\$ 381,695.32	8946.73	372,748.59	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								King City Higl	1 88.37	79.37	154679	0		0 28,631.41	\$ 263,397.27	22605	240,792.27	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
South San Fra	ancisco Unified 1326	1,866,596.62	\$ 1,885,224.89	6/29/2017	2/14/2018	230	1.61495435												
								Hillside Elem	33.82	10.95	28193	0		0 6,498.00	\$ 135,712.28	0	135,712.28	28	
								Serra Vista So	53.28	33.22	44184	0		0 11,403.00	\$ 241,557.13	0	222,928.86	28	
								South San Fra	ancisco High 62.93	44.67	432978	0		0 147,321.00	\$ 1,507,955.48	0	1,507,955.48	288	
Southern Trin	nity Joint Unific	ed School District																	
	5799	73,100.00	\$ 78,100.00	12/6/2019	6/1/2018	Retroactive	1.74067483	Hoaglin-Zenia	a Elementary										
								Van Duzen El	104.61 ementary	84.21	-6540	0	120	0 3,100.00	\$ 45,000.00	0	40,000.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
									114.24	119.46	30726	-191		0 4,520.00	\$ 33,100.00	0	33,100.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting Controls
Southside Ele	mentary 668	219,701.83	å 240 704 02	6/27/2017	7/17/2017		1.190495907												
	000	215,701-05	\$ 219,701.83	9/21/2017	7,17,2017	20	1.150455507	Southside Ele	ementary 74.25	57.18	60871	0		0 13,879.90	\$ 219,701.83	0	219,701.83	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED
Spencer Valle	ev Elementary																		
	2332	67,482.00	\$ 99,880.56	6/30/2017	8/28/2018	424	1.053174208		ey Elementary 77.78		10775	0	-9	5 2,287.80	\$ 99,880.56	0	67,482.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
																			Lighting- Retrofit Interior Lamps to LED
Spreckels Uni	ion Elementary 4939	208,094.00	\$ 403,094.00	2/28/2018	2/20/2019	357	1.439597613		Middle School										
								Sucha vista i	43.85		22385	0		0 4,947.00	\$ 247,000.00	110000	137,000.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name Spreckels Un	Energy Expenditur Plan ID 493	Spent	Reported Total Project Cost \$ 403,094.00	Energy Expenditure Plan Approval Date 2/28/2018	Reported Project Completion Date 2/20/2019	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.439597613	Name (kbtu/so Spreckels Elementary	Annual Site Energy Use Intensity After	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency HVAC- Packaged/Split System AC/Heat Pump/VRF
Stanislaus Alt	ernative Ch 519		\$ 236,846.00	5/16/2018	3/25/2019	313	1.085461971	Stanislaus Alternative 12	Charter 2.83 93.14	77838	3 -494		0 10,274.16	\$ 236,846.00	(210,926.00	, <u>-</u>	Lighting- Retrofit Interior Lamps to LED
Stellar Charte	r School 17	9 202,472.00	\$ 236,695.00	9/25/2014	7/23/2015	301	1.517737032	Stellar Charter 88.1310	9174 128.41	108956	5 0		0 17,559.77	\$ 236,695.00	(202,472.00	44.5	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Stellar Second	18	61,204.00	\$ 81,508.00	9/25/2014	7/23/2015	301	1.161880893	Stellar Secondary Chai 88.1310		36589	9 0		0 6,099.09	\$ 81,508.00 ((blank)	61,204.00	16	Lighting- Interior Fixture Retrofit
Stockton Unif	236		\$ 2,255,300.43	3/8/2018	12/1/2016	Retroactive		Cesar Chavez High	7.19 74.15	73165	5 0		0 14,351.00	\$ 84,813.00	175.6	5 84,637.40	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System
								Wilhelmina Henry Elei 8 Alexandar Hamilton El	5.71 77.84	48790	0		0 7,456.00	\$ 84,132.25	982	2 83,150.24	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
									5.38 48.5	4806	5 0		0 893.00	\$ 34,498.00	147	34,356.00	-	Lighting Controls HVAC Controls- Energy Management System
								6	7.85 68.88	100910	O -2683		0 12,697.00	\$ 95,744.29	12789.84	1 82,954.44	-	HVAC Controls- Energy Management System Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED Pumps, Motors, Drives- Variable Frequency Drives
								Stagg Senior High 6 Adams Elementary Scl	1.17 84.9	101305	-1029		0 16,871.00	\$ 268,829.45	11039.92	2 257,789.53	-	HVAC Controls- Energy Management System Plug Loads- Power Management
									9.22 50.41	64213	3 -13		0 11,209.00	\$ 341,168.00	542.32	340,625.43	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								August Elementary Sci	ool 9.59 56.49	44139	9 -86		0 7,458.00	\$ 257,355.00	732.32	2 256,622.39	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								El Dorado Elementary S Hazelton Elementary S	2.69 93.29	25892	2 0		0 4,483.00	\$ 96,303.00	567.92	2 95,735.02	- -	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between	Final Report		Annual Site	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Approval and Project	Savings-to-			Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion		School Site		ntensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings		Reported	Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Stockton Un	2365	2,223,853.13	\$ 2,255,300.43	3/8/2018	12/1/2016	Retroactive	1.07951616	Hazelton El	80.29	83.5	48302	0		0 9,010.00	\$ 150,299.05	942.16	149,356.88		
																		-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
																			HVAC-Packaged/Split System AC/Heat Pump/VRF
								Hoover Elem	nentary School										, , , , , , , , , , , , , , , , , , , ,
									63.52	45.66	52491	0		0 10,952.00	\$ 176,940.52	381.44	176,559.07		
																		-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Madison Ele	mentary School										Trace rackaged/ Split System AC/ Heat Fullip/ VKF
									50.82	49.55	44911	0		0 8,360.00	\$ 156,227.39	182.32	156,045.07		
																		-	HVAC Controls- Energy Management System
								Monroe Flen	mentary School										HVAC- Packaged/Split System AC/Heat Pump/VRF
									52.87	56.53	4558	0		0 847.00	\$ 22,713.37	364.64	22,348.73		
																		-	HVAC Controls- Energy Management System
								Roosevelt El	ementary School 82.82	79.62	18675	0		0 3,190.00	\$ 94,755.75	40	94,715.75		
									82.82	75.02	18073	v		3,150.00	3 34,733.73	40	94,713.73	-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
									61 - 11 - 61 11										HVAC- Packaged/Split System AC/Heat Pump/VRF
								Commodore	Stockton Skills 43.11	42.99	52766	-1		0 8,675.00	\$ 101,550.17	1470	100,080.16		
									10122	12.55	32,00	-		5,575.00	7 202,550.27	20	100,000.10	-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
								Kohl Open El	lementary School 82.98	79.22	6642	0		0 1,337.00	\$ 20,921.89	628.32	20,293.57		
									82.38	75.22	0042	U		0 1,557.00	3 20,921.89	028.32	20,293.37	-	HVAC Controls- Energy Management System
								Rio Calveras	Elementary Scho										, , , , , , , , , , , , , , , , , , ,
									90.91	88.05	72833	0		0 12,345.00	\$ 269,049.30	465.84	268,583.45		
																		-	Lighting- Exterior Fixture Retrofit Lighting Controls
																			HVAC Controls- Energy Management System
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
	5269	1,758,994.00	\$ 1,805,847.00	3/7/2018	5/31/2017	Retroactive	1.216518854	Cesar Chave	z Wigh										
								cesar chave.	74.55	105.11	150445	0		0 25,577.40	\$ 426,217.00	13230	412,987.00		
																		-	Lighting- Exterior Fixture Retrofit
								C+ C!	. 11:-1-										Lighting Controls
								Stagg Senior	70.37	79.96	101599	0		0 16,287.83	\$ 292,724.00	6230	286,494.00		
														•				-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
								San Joaquin	93.02	94.26	22978	0		0 3,674.64	\$ 61,999.00	2603	59,396.00		
									33.02	34.20	22570	· ·		3,074.04	3 01,555.00	2003	35,350.00	-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
								Corporation	Yard 62.8	66.43	77948	0		0 13,252.22	\$ 135,906.00	3000	132,906.00		
									02.8	00.43	77546	v		0 13,232.22	3 133,500.00	3000	132,900.00	-	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
								George W. B	Bush Elementary										
									78.04	76.56	44469	0		0 7,183.65	\$ 94,459.00	3080	91,379.00	_	Lighting- Exterior Fixture Retrofit
																			Lighting Controls
								Maxine Hon	g Kingston Eleme										
									51.86	53.93	97399	0		0 14,627.27	\$ 262,385.00	5200	257,185.00		Lighting- Exterior Fixture Retrofit
																		-	Lighting Controls
								Valentine Pe	eyton Elementary										
									70.93	75.89	38620	0		0 5,837.29	\$ 93,414.00	3140	90,274.00		Lighting Exterior Sixture Petrofit
																		-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Weber Instit											
									60.66	58.02	61575	0		0 9,368.88	\$ 134,623.00	2130	132,493.00		
																		-	Lighting- Exterior Fixture Retrofit Lighting Controls

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between Approval and	Final Report		rgy Use Ani	nual Site		Reported	Reported Annual					Reported	Photovoltaic System -LEA	
LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Project Completion (days)	Savings-to- Investment Ratio (SIR)	School Site Bo	efore Inter	ergy Use nsity After btu/sqft)	Reported Annual Electricity Savings (kWh)	Annual Natural Gas Savings (therms)	Propane Savings (gallons)	Repo	orted Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Proposition 39 Share Spent per School Site (\$)	Owned (Nameplate Rating in KW)	F
Stockton Un		1,758,994.00		3/7/2018		7 Retroactive		Franklin High	tu/sqrt/ (KD	otu/sqrt/	(KVVII)	(tileffilis)	(gallolis)		(3)	School Site (5)	Repares (3)	school site (3)	Rating in KW)	Energy Efficiency
								School for Adults	61.99	64.74	91771	0		0	14,265.45	\$ 216,481.00	6380	210,101.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
									79.13	84.44	6382	0		0	1,020.56	\$ 16,829.00	520	16,309.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								El Dorado Elemen	76.31	100.46	18579	0		0	2,769.15	\$ 29,121.00	420	28,701.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Harrison Elementa	57.43	59.2	14353	0		0	2,231.11	\$ 41,689.00	920	40,769.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
	5270	1,525,479.08	\$ 1,549,768.00	3/8/2018	9/7/2018	3 183	3 1.029138922													
								Cesar Chavez High Madison Elementa	73.55	75.29	40235	5127		0	9,593.59	\$ 262,789.00	0	262,789.00		HVAC-Retrocommissioning (Continuous)
								Wadison Lienena	48.04	55.93	9083	0		0	1,753.58	\$ 31,640.00	0	31,640.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Valentine Peyton	Flementary 79.06	73.06	163161	3599		0	22,595.93	\$ 258,535.00	6422.92	252,112.08	-	Lighting- Interior Fixture Retrofit
								McKinley Element	tary											HVAC-Retrocommissioning (Continuous)
								Warehouse	78.63	80.97	14402	0		0	2,617.98	\$ 33,081.00	480	32,601.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
									105.61	104.94	2290	0		0	297.21	\$ 103,055.00	0	103,055.00	-	Building Envelope- Insulation
								John Marshall Elei	mentary 56.71	57.17	16746	0		0	3,072.21	\$ 60,046.00	400	59,646.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								John C. Fremont E	Elementary 50.57	49.24	33377	0		0	6,287.75	\$ 67,998.00	1340	66,658.00	-	Lighting- Exterior Fixture Retrofit
								Alexander Hamilto	on Elementary											Lighting Controls
								51 10	45.23	59.44	19413	0		0	3,440.52	\$ 67,492.00	1440	66,052.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Edward C. Merlo I	53.32	ironmental S 47.41	Studies 57669	-498		0	11,045.07	\$ 266,034.00	10086	255,948.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Cleveland Elemen	itary											Lighting Controls
									64.79	67.73	5896	0		0	1,064.15	\$ 26,325.00	60	26,265.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Elmwood Element	50.73	48.12	18474	0		0	3,523.49	\$ 35,042.00	700	34,342.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								King Elementary	59.2	62.61	17424	0		0	3,160.91	\$ 48,631.00	0	48,631.00	-	Lighting- Exterior Fixture Retrofit
								Fillmore Elementa	62.37	61.13	20268	0		0	3,147.17	\$ 30,760.00	240	30,520.00		Lighting Controls

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						l = :			A I 6'1									DI	
						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion	Investment			Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings			Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Stockton Un	5270	1,525,479.08	\$ 1,549,768.00	3/8/2018	9/7/2018	183	1.029138922	Fillmore Ele Hoover Elem	62.37 nentary									-	Lighting- Exterior Fixture Retrofit Lighting Controls
									50.26	65.79	7058	0		0 1,354.96	\$ 37,109.00	420	36,689.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Montezuma	Elementary 54.99	58.07	12847	0		0 2,433.76	\$ 30,293.00	460	29,833.00	_	Lighting- Exterior Fixture Retrofit
								Taft Element	tary 52.47	66.09	15757	0		0 2,891.50	\$ 42,185.00	560	41,625.00		Lighting Controls
								Tyler Skills El		30,03	15757			5 2,652.55	42,205,00	330	12,025100	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Tyler Skills El	52.83	63.02	16624	0		0 2,967.31	\$ 47,801.00	300	47,501.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Walton Deve	elopment Cente 151.48	r 153.41	22232	0		0 3,330.07	\$ 55,825.00	1020	54,805.00	-	Lighting- Exterior Fixture Retrofit
								Kohl Open El	lementary 78.6	79.45	16950	0		0 3,284.52	\$ 31,650.00	300	31,350.00		Lighting Controls
								District Spec	ial Education					,	. ,		- ,	-	Lighting- Exterior Fixture Retrofit Lighting Controls
									63.87	61.79	5377	0		0 970.10	\$ 13,477.00	60	13,417.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
Sulphur Sprin	gs Union																		
	1093	613,707.00	\$ 613,707.00	5/31/2016	6/30/2017	395	1.29779696												
								District Offic	te / M&O 102.51	71.93	37637	0		0 4,356.00	\$ 62,422.00	0	62,422.00	-	Lighting- Exterior Fixture Retrofit
								Golden Oak	Community 110.83	75.91	60550	0		0 7,124.00	\$ 56,107.00	0	56,107.00		Lighting- Exterior Fixture Retrofit
								Canyon Snrie	ngs Community	Flementary									Lighting Controls
								,	100.6900642	89.29	8132	0		0 1,133.00	\$ 9,784.00	0	9,784.00	-	Lighting- LED Exit Signs Lighting Controls
								Leona H. Cox	c Community Ele 87.58	ementary 74.78	27768	0		0 4,423.00	\$ 31,572.00	0	31,572.00	-	Lighting- Interior Fixture Retrofit
								Mint Canyon	n Community Ele										Lighting- Exterior Fixture Retrofit Lighting Controls
								Sulphur Spri	83.53 ngs Community	72.17 Elementary	37513			0 6,454.00		0		-	Lighting- Exterior Fixture Retrofit
								Mitaball Co.	121.87	103.79	42851	0		0 5,974.00	\$ 267,208.00	0	267,208.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
									nmunity Elemen 80.97	86.31	30380	0		0 4,600.00	\$ 40,118.00	0	40,118.00	-	Lighting- Exterior Fixture Retrofit
								raii Oaks Ka	nch Community 106.61	103.33	56558	0		0 8,769.00	\$ 86,126.00	0	86,126.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Intensity Before In	Annual Site Energy Use Itensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Sulphur Spri	2319	614,212.00	\$ 614,212.00	10/3/2017	2/23/2018	143		Valley View I	60.97	70.01	24923	-181		0 4,053.00	\$ 244,050.00	0	244,050.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
									116.03	110.15	29927	0		0 4,855.00	\$ 52,157.00	0	52,157.00	-	Lighting- Interior Fixture Retrofit
									101.68	114.41	49703	0		0 7,261.00	\$ 80,448.00	0	80,448.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Mint Canyon	n Community Elem 87.78	nentary 91.21	30511	0		0 6,019.00	\$ 51,931.00	0	51,931.00	-	Lighting- Retrofit Interior Lamps to LED
								Mitchell Con	nmunity Elementa 99.15	106.67	48870	0		0 8,540.00	\$ 113,510.00	0	113,510.00	-	Lighting- Retrofit Interior Lamps to LED
								Pinetree Con	mmunity Elementa 98.49	118.51	43454	0		0 6,763.00	\$ 72,116.00	0	72,116.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Sunnyside Ur	nion Elementar 5379	y 218,192.00	\$ 192,057.00	4/9/2018	12/12/2018	247	1.107454385	Sunnyside El	lementaary 92.85	70.29	56930	0		0 10,055.94	\$ 192,057.00	0	192,057.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Energy Management System
Sunridge Cha	rter School 334	150,060.00	\$ 150,060.00	2/11/2015	9/28/2018	1325	1.19864479	Sunridge Cha	arter School 28.6165464	33.8	83323	-308		0 11,961.20	\$ 150,060.00	0	150,060.00	14.45	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Sutter County	y Office of Educ 5646	256,947.00	\$ 289,160.00	5/1/2019	8/1/2018 (Retroactive	0.942339593	District Office	ce (Klamath) 45.34	37.48	27609	-113		0 3,718.30	\$ 92,047.38	17380	74,667.38	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Feather Rive	er Academy 97.74	76.32	24207	-126		0 6,045.90	\$ 170,699.96	2440	155,866.96	-	Lighting Controls Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Sutter Count	ty Adult 67.41	61.73	4040	-23		0 1,134.50	\$ 26,412.66	0	26,412.66	-	Lighting- Interior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
Sycamore Aca	ademy of Scien 1698	ce and Cultural Arts 250,431.70		6/29/2017	6/2/2017	Retroactive	1.61016783		cademy of Science 56.55	e and Cultural 59.61	Arts 92531	0		0 20,630.00	\$ 224,700.00	0	224,700.00	54.4	

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Time Between Approval and Project Completion	Final Report Savings-to- Investment		Annual Site Energy Use Intensity Before	Annual Site Energy Use Intensity After	Reported Annual Electricity Savings	Reported Annual Natural Gas Savings	Reported Annual Propane Savings	Reported Annual Cost Savings			Reported Proposition 39 Share Spent per	Photovoltaic System -LEA Owned (Nameplate	
LEA Name	Plan ID 5173	Spent 1,661,418.80	Project Cost \$ 1,638,918.80	Approval Date	Completion Date	(days)	Ratio (SIR) 1.239302032	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Sylvan Unior	51/3	1,001,418.80	\$ 1,638,918.8U	5/9/2018	3/3/2017	Retroactive		Daniel J. Sava	96.18	85.4	205104	0		0 28,714.55	\$ 365,144.91	C	365,144.91	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Crossroads El	87.75		96596	0		0 14,296.26	\$ 204,574.57	C	204,574.57	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Sherwood Ele	85.08		80062	0		0 11,849.11	\$ 176,728.54	C	176,728.54	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Somerset Mic			24234			0 5,127.01			,	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System
								Orchard Elem			83018			0 13,096.00				-	HVAC Controls- Energy Management System
								Freedom Eler	122.91 mentary	117.39	103264	0		0 15,386.30	\$ 230,242.31	C	230,242.31	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
	5223	143,075.00	\$ 177,964.00	5/29/2018	8/11/2017	Retroactive	1.045864226		87.44	110.8	122789	828		0 18,744.52	\$ 264,106.91	C	264,106.91	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								Maintenance Sylvan Eleme	223.86	214.44	20711	0		0 2,568.15	\$ 22,964.00	C	22,964.00	-	Lighting- Exterior Fixture Retrofit
									142.33 Brown Element		38661	0		0 5,837.89	\$ 138,000.00	O	103,111.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
									103.06	91.56	2952	0		0 469.39	\$ 8,500.00	O	8,500.00	-	Lighting- Interior Fixture Retrofit
								Stockard Con	fee Elementar 81.24		2952	0		0 593.38	\$ 8,500.00	C	8,500.00	-	Lighting- Interior Fixture Retrofit
Taylion High	Desert Academy 2537	y/Adelanto 100,071.36	\$ 74,308.00	8/7/2017	10/2/2018	421	2.313848188	Taylion High	Desert Acader 72.11		50331	0		0 10,256.00	\$ 74,308.00	c	74,308.00	-	Lighting- Interior Fixture Retrofit
Taylion San I	Diego Academy 2542	59,578.00	\$ 39,606.00	8/22/2017	3/9/2018	199	2.090516431	Taylion San D	Diego Academy 37.18		20272	0		0 4,838.00	\$ 39,606.00	d	39,606.00	-	Lighting- Retrofit Interior Lamps to LED
Tehachapi U	nified 5114	954,967.00	\$ 954,967.00	3/20/2018	2/12/2019	329	1.139548952	Tehachapi Hi	igh 151.42	135.09	229224	14983		0 52,132.00	\$ 954,967.00	C	954,967.00	-	Lighting- Interior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between			Annual Site				Reported					Photovoltaic	
	Energy	Reported Total		Energy		Approval and Project	Final Report Savings-to-		Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Annual Propane				Reported Proposition 39	System -LEA Owned	
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	School Site Name	Before (kbtu/sqft)	ntensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW)	Energy Efficiency
Tehachapi U	5114	954,967.00	•	3/20/2018	2/12/2019		1.139548952		151.42	(33,24,9	,	(10	.,,		(,)	(1)	,	HVAC Controls- Energy Management System
Tehama Cou	nty Office of Edi	ucation																	
	2020	137,991.00	\$ 137,991.00	6/13/2017	7/26/2018	408	0.857554044	Tehama Cou	nty Department										
									100.25	71.46	18590	0		0 6,068.10	\$ 137,991.00	0	137,991.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Temecula Pre				- 1 1															
	620	36,860.00	\$ 36,860.00	5/27/2015	10/29/2014	Retroactive	1.264337755	Temecula Pre	eparatory										
	2608	65,762.00	\$ 65,762.00	9/14/2017	8/25/2015	Retroactive	1.555637069		85.3	89.78	11079	0		0 2,663.00	\$ 36,860.00	0	36,860.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
		,						Temecula Pre	eparatory 99.8	101.4	22450			0 5 524 00	ć (F. 763.00		CE 7C2 00		
									99.8	101.4	22159	0		0 5,534.00	\$ 65,762.00	0	65,762.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	2335	298,227.79	\$ 300,355.79	10/6/2017	10/9/2018	368	1.369993703	Temecula Pre	eparatory										
									80.88	66.75	99210	0		0 21,885.00	\$ 300,355.79	2128	298,227.79	-	Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Temecula Va	ley Charter Sch	nool																	
	619	46,470.00	\$ 46,470.00	5/19/2017	10/29/2014	Retroactive	1.386157715	Tomogulo Va	llov Chartar Sch	nal.									
								Terriecula va	lley Charter Scho 63.95	66.3	11079	0		0 3,351.00	\$ 46,470.00	0	46,470.00		
	2613	59,925.00	\$ 59,925.00	9/20/2017	8/25/2015	Retroactive	1.857975966											-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Temecula Va	lley Charter 63.45	69.2	22159	0		0 6,330.00	\$ 59,925.00	0	59,925.00		
									03.43	05.2	22133	·		0,330.00	33,323.00	·	33,323.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	2322	118,606.00	\$ 144,577.33	7/26/2017	10/2/2018	433	1.27743447	Temecula Va	lley Charter										
									69.2	57.26	39184	0		0 9,767.00	\$ 144,577.33	0	118,606.00	-	Lighting- Interior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Temecula Va		504.405.55		c lan la	0/40/2		4 2002055												
	1322	584,185.00	\$ 757,500.00	6/23/2016	8/18/2016	56	1.200395987	French Valley	y Elementary Sch										
									42.32	44.23	117695	2808		0 20,000.00	\$ 347,000.00	104983	242,017.00	-	HVAC- New Economizer
								Temecula Va	lley High School 110.08		139823	1020		0 23,216.00	\$ 410 F00 00	14400	242 169 00		
									110.08	96.66	139823	1820		0 23,216.00	\$ 410,500.00	14400	342,168.00	-	Lighting- Interior Fixture Retrofit
	669	4,030,524.00	\$ 5,007,128.00	8/31/2017	10/10/2017	40	1.388312795												HVAC- New Economizer
								Chaparral Hig	gh 222.75	125.26	982694	977		0 196,210.00	\$ 3,405,600.00	144282	2,472,540.00		
									222.73	123.20	302034	377		150,210.00	3,403,000.00	144202	2,472,340.00	-	HVAC Controls- Energy Management System
																			HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives
																			HVAC- VAV System HVAC- HVAC and Air Handler Repairs
								Margarita Mi	iddle 77.43	106.11	355900	446		0 57,146.00	\$ 1,601,528.00	27008	1,557,984.00		
									//.43	100.11	333900	440		57,146.00	, 1,001,320.00	2/008	1,337,364.00	-	Lighting- Interior Fixture Retrofit
																			HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Ratio (SIR)	School Site Name	(kbtu/sqft)	Annual Site Energy Use ntensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	r Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Temecula Va	2256		\$ 5,007,128.00 \$ 1,439,247.00	8/31/2017 1/9/2018	10/10/2017 9/21/2018		1.388312795 2.113042442												HVAC- Chiller/Boiler Replacement Building Envelope- Shading Devices/Window Film HVAC- New Economizer
								Crowne Hill I	Gardner Middle 59	50.05	102972	-446		0 16,238.00	\$ 44,198.00	O	44,198.00	-	Lighting- Retrofit Interior Lamps to LED
								Temecula M	40	33.37	57086	-243		0 10,940.00	32,984.00	0	32,984.00	-	Lighting- Retrofit Interior Lamps to LED
								Temecula Ele	55.27	45.67	95971	-494		0 20,540.00	50,736.00	0	50,736.00	-	Lighting- Retrofit Interior Lamps to LED
								A 11	43.6	37.45	222827	136		0 54,355.00	1,081,967.00	0	1,081,967.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Red Hawk El	ey Elementary 48.19	35.47	60714	-216		0 12,148.00	38,752.00	O	38,752.00	-	Lighting- Retrofit Interior Lamps to LED
								Vail Ranch N	57.46	48.7	48623	-133		7,952.00	\$ 30,282.00	0	30,282.00	-	Lighting- Retrofit Interior Lamps to LED
								Paloma Elem		42.87	86919			16,650.00				-	Lighting- Retrofit Interior Lamps to LED
								Pauba Valley	51.44 y Elementary	51.46	47243			9,663.00			·	-	Lighting- Retrofit Interior Lamps to LED
								Helen Hunt J	66.46 Jackson Elementa 61.61	42.02 ary 48.26	69306 46544			0 10,144.00			·	-	Lighting- Retrofit Interior Lamps to LED
								District Offic		138.62	60048			0 9,976.00				-	Lighting- Retrofit Interior Lamps to LED
Templeton U	nified																	-	Lighting- Retrofit Interior Lamps to LED
·	1774	520,026.00	\$ 598,069.00	12/22/2016	9/30/2017	282	1.697122084	Templeton H	ligh 103.81	87.36	137019	-36		0 27,372.00	291,880.00	0	291,880.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Templeton E	Elementary 70.97	71.44	6621	. 0		0 1,338.00	\$ 22,620.00	0	22,620.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Templeton N	Middle 76.91	78.1	42384	0		0 8,731.00	64,752.00	0	64,752.00	-	Lighting- Exterior Fixture Retrofit
								Vineyard Ele	ementary 92.94	116.47	36747	-121		0 7,725.00	\$ 218,817.00	0	130,774.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Terra Bella U	nion Elementa 76	ry School District 256,000.00	\$ 256,000.00	8/5/2014	5/1/2015	269	1.372514599	District Offic	ce										
								Terra Bella E	83.78784	73.61	4745	0		0 764.00	\$ 8,753.00	(blank)	8,753.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings	School Site (\$)	Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Terra Bella U	76	256,000.00	\$ 256,000.00	8/5/2014	5/1/2015	269	1.372514599		101.270667	87.75	41828	744		0 9,089.88	3 \$ 118,005.00) (blank)	118,005.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
									125.3446192	95.77	64935	424		0 10,660.79	1 \$ 129,242.00	(blank)	129,242.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
The O'Farrell	Charter 2734	519,484.73	\$ 519,484.73	12/20/2017	8/30/2019	618	2.05417528	The O'Farre	ell Charter 64.79	61.69	320355	-127		0 68,470.58	3 \$ 519,484.73	; (519,484.73	101.97	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Thermalito U	lnion 3837	590,003.00	\$ 578,404.00	2/15/2018	6/14/2018	119	1.058549594	District Offi	ice 88.19	49.1	4357	20		0 924.00) \$ 14,277.00) () 14,277.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Maintenand	ce 28.71	36.25	4334	0		0 1,049.00) \$ 11,510.00) (11,510.00	-	HVAC Controls- Programmable/Smart Thermostats Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Pioneer Cor	mmunity Day 100.38	64.3	2828	16		0 609.00) \$ 17,163.00) (17,163.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Plumas Ave	enue Elementary 71.31	65.01	27644	8		0 5,748.00	99,569.00		99,569.00	- -	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Nelson Ave	nue Middle 52.14	46.96	40912	157		0 8,813.00) \$ 176,814.00		176,814.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Poplar Aver	nue Elementary 73.34	64.05	30955	254		0 6,548.00) \$ 112,442.00) (112,442.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Sierra Aven	ue Elementary 74.52	65.38	22505	342		0 5,475.00	125,981.00		125,981.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Heritage Co	ommunity Day 100.44	64.25	3003	16		0 646.00	20,648.00		20,648.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

E	Energy expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)		Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Tierra Pacifica (Charter 5560	144,056.00	\$ 144,056.00	1/29/2019	6/30/2018	Retroactive	1.225089738	Tierra Pacific	a Charter 42.36	45.47	51126	0		0 10,118.81	\$ 144,056.00	C	144,056.00	23	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Todays Fresh St	tart-Compton 2087	22,263.00	\$ 22,263.00	2/6/2018	10/5/2016	Retroactive	2.960780936		h Start-Comptor 66.54	n 70.77	21357	-243		0 4,096.00	\$ 22,263.00	C	22,263.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Torrance Unifie	195	531,709.90		5/15/2015				Torrance Hig	h School 49.51093521	51.64	249532	2560		0 35,556.26	\$ 531,709.90	(blank)	531,709.90	-	Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
	708	1,091,573.00	\$ 3,079,538.00	8/21/2015	8/26/2016	3/1		Lincoln Eleme	42.26	44.68 33.42	30980 26410			0 5,679.00 0 4,556.06			·	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Casimir Midd	ile 39.04	48.46	30910	42		0 5,285.39			244,158.00	-	Lighting- Interior Fixture Retrofit Lighting Controls Lighting Controls Building Envelope- Windows/Skylights
								Edison Eleme	40.25 ddle	44.94	39127			0 7,038.37				-	Lighting-Interior Fixture Retrofit Lighting Controls
								Yukon Eleme	42.82 entary 50.29	45.13 46.03	47130 43340			0 8,345.20 0 8,919.77			·	-	Lighting-Interior Fixture Retrofit Lighting Controls Lighting-Interior Fixture Retrofit
	2143	803,440.00	\$ 1,423,393.00	7/6/2017	9/5/2018	420	5 1.010006271	Anza Elemen	itary 44.72	44.06	17633	0		0 3,330.00	\$ 500,693.00	c	282,085.00		Lighting Controls Building Envelope- Windows/Skylights Lighting- Interior Fixture Retrofit
								Arlington Ele	ementary 41.26	41.74	13174	0		0 2,489.00	\$ 508,670.00	C	274,065.00	-	Lighting- Interior Fixture Netront Building Envelope- Windows/Skylights Lighting- Interior Fixture Retrofit Building Envelope- Windows/Skylights
	2163	3,056,900.00	\$ 6,578,128.00	6/21/2017	12/31/2018	558	3 1.174689792	Joseph Arnol West High	ld Elementary 51.44	53.05	14707	0		0 2,681.00	\$ 414,030.00	C	247,290.00	-	Building Envelope- Windows/Skylights
								vvest nigh	43.5	53.56	235074	4656		0 40,047.00	\$ 5,762,361.00	C	2,630,849.00	-	Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Torrance Un	Energy Expenditure Plan ID 2163	Reported Total Grant Amount Spent 3,056,900.00	Reported Total Project Cost \$ 6,578,128.00	Energy Expenditure Plan Approval Date 6/21/2017	Reported Project Completion Date 12/31/2018	Time Between Approval and Project Completion (days) 558	Final Report Savings-to- Investment Ratio (SIR) 3 1.174689792	Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 43.5	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting Controls Lighting- Retrofit Interior Lamps to LED HVAC- Chiller/Boiler Replacement
								Edward J. Rid	chardson Middle 32.02	41.42	38338	. 0	C	6,522.00	\$ 815,767.00	0	426,051.00	-	Pumps, Motors, Drives-Variable Frequency Drives Building Envelope- Windows/Skylights Lighting Controls Lighting- Retrofit Interior Lamps to LED Building Envelope- Windows/Skylights
Tracy Joint U	nified 5647	2,571,012.99	\$ 2,646,014.34	5/7/2019	8/31/2018	Retroactive	1.103883149		lovoz Elementar 99.09	y 104.87	162724	194	C	36,995.00	\$ 610,460.20	1676.8	608,783.39	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
									acobson Element 91.2 nn Elementary	83.36	190456		C	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		a	,	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Windows/Skylights
								Wanda Hirso	65.78 ch Elementary 79.12	57.3 65.08	86222 120748		c c			0	303,3307.2	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Windows/Skylights
	5648	899,155.00	\$ 900,605.00	5/7/2019	12/31/2018	Retroactive	1.00500329	Tracy High	70.03	77.13	o	11221	C	7,207.00	\$ 223,360.00	0	221,910.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Windows/Skylights
								Gladys Poet-	-Christian Elemer 80.23		129362		c			O		-	HVAC- Chiller/Boiler Replacement Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Traver Joint E	lementary 104	198,931.00	\$ 198,931.00	9/18/2014	5/12/2015	236	5 1.045400744		entary School 65.7625846	60.89	64166	175	C) 11,748.10	\$ 198,931.00 ((blank)	198,931.00	-	Lighting-Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Spilt System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Travis Unified	1985	1,190,057.00	\$ 1,201,433.00	6/30/2017	5/23/2018	327		Vanden High	105.41	113.82	277052	. 0	C	51,958.00	\$ 684,132.00	0	672,756.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Travis Unifie	Energy Expenditure Plan ID 1985	Reported Total Grant Amount Spent 1,190,057.00	Reported Total Project Cost \$ 1,201,433.00	Energy Expenditure Plan Approval Date 6/30/2017	Reported Project Completion Date	Time Between Approval and Project Completion (days) 327	Final Report Savings-to- Investment Ratio (SIR)	Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 109.27	Annual Site Energy Use Intensity After (kbtu/sqft) 37.05	Reported Annual Electricity Savings (kWh) 45639	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 0 8,929.00	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 102,182.00	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Cambridge E	100.58 lementary 97.74	124.12 76.2	22430 69579			0 4,120.00 0 13,868.00		o o		-	Lighting- Exterior Fixture Retrofit
								Foxboro Eler	mentary					,,,,,,			·	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
									97.86	45.84	80459	0		0 16,586.00	\$ 188,700.00	C	188,700.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Trinity County	5481	ation 45,334.00	\$ 63,174.10	5/18/2018	4/19/2016 R	Retroactive	1.675733658	Trinity Coun	ty Office of Edu 97.56	g7.56	45170	0		0 3,520.91	\$ 63,174.10	c	45,334.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Plug Loads- Vending Machine Misers Lighting- Retrofit Interior Lamps to LED Building Envelope- Windows/Skylights
Trona Joint Uni	ified 2667	264,408.00	\$ 269,681.00	11/16/2017	1/30/2019	440	1.824416337	Trona High	87.72	67.94	103778	0		0 15,671.00	\$ 163,828.00	C	152,555.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Trona Eleme	ntary 87.72	67.94	70274	0		0 10,611.00	\$ 105,853.00	C	105,853.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Tulare City	2694	2,424,400.00	\$ 3,175,568.00	12/10/2018	3/31/2017 R	Retroactive	0.942570561	Alpine Vista	School 96.8	105.23	347717	0		0 53,540.00	\$ 978,793.00	178209	748,852.00	215	
								Cherry Aven	127.56	128.79	430453	0		0 65,989.00	\$ 1,269,714.00	248653	893,640.00	294	
								Heritage Elei	71.33	85.12	345621	0		0 54,133.00	\$ 927,061.00	136325	781,908.00	215	
Turlock Unified	1 5184	153,766.00	\$ 233,189.00	4/9/2018	3/31/2019	356	5 1.124406221	Transportati	on Facility 33.31	132.34	28536	0		0 4,280.00	\$ 56,600.00	C	1.00	-	Lighting- Retrofit Interior Lamps to LED
	5959	2,956,595.00	\$ 3,372,608.00	5/20/2020	3/31/2019 R	Retroactive	1.522357255		rown Elementar 36.89 r Medeiros Elen	37.13	54658	0		0 8,199.00	\$ 176,589.00	O	153,765.00	-	Lighting- Retrofit Interior Lamps to LED

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported				Reported	Photovoltaic System -LEA	
	Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan		Project Completion	Savings-to- Investment	School Site	Intensity Before	Energy Use Intensity After	Reported Annual Electricity Savings	Annual Natural Gas Savings	Propane Savings	Reported Annual Cost Saving		Reported	Proposition 39 Share Spent per	Owned (Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft) 67.64	(kWh) 75202	(therms)	(gallons)	(\$) 0 10,378.00	School Site (\$)	Rebates (\$) 8110	School Site (\$)	Rating in KW)	Energy Efficiency
Turlock Unif	5959	2,956,595.00	\$ 3,372,608.00	5/20/2020	3/31/2019	Retroactive	1.522357255		65.58 mentary Educatio		75202	0		0 10,378.00	213,884.00	8110	205,774.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
									53.74	42.14	94169	0		0 14,220.00	197,761.00	10483	187,278.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								John H. Pitm	130.66	123.14	308941	0		0 37,073.00	621,817.00	31549	590,268.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Roselawn Hi	igh 131.82	125.28	17550	0		0 2,475.00	53,327.00	2302	51,025.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Turlock High	h 99.67	61.13	593905	-290		0 73,506.00	1,015,748.00	60022	717,926.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Crowell Elen	73.52	67.05	95648	0		0 15,016.00	216,094.00	10976	205,118.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
									n Elementary 49.76	43.23	62137	0		0 9,755.00	37,483.00	6440	131,043.00		Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Julien Eleme	106.7	54.51	51429	0		0 6,686.00	145,079.00	6158.75	138,920.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Osborn Two	o-Way Immersion 59.94	n Academy 58.04	92643	0		0 14,545.00	182,471.00	9712	172,759.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Wakefield E	Elementary 55.5	49.65	89247	0		0 12,851.00	142,845.00	9650	133,195.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Dennis G. Ea	arl Elementary 76.41	72.32	105495	0		0 16,458.00	240,993.00	11481	229,512.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Marvin A. D	outcher Middle 59.37	58.61	111590	0		0 15,511.00	205,106.00	11328.9	193,777.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Tustin Unifie	d School District																		
	165	705,749.97	\$ 1,281,427.97	12/8/2014	9/1/2015	5 267	1.618092937		lementary Schoo 74.0005476	ol 66.51	115873	69		0 20,591.8	5 \$ 1,111,577.00	0	535,899.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Currie Midd	lle School 148.1008582	119.36	120189	977		0 22,294.9!	5 \$ 169,850.97	0	169,850.97	-	Building Envelope- Cool Roofs Lighting- Interior Fixture Retrofit
	828	709,015.00	\$ 709,015.00	8/20/2015	8/22/2016	368	2.889370117	Arnold O. Be	eckman High 151.31	163.26	339975	0		0 53,336.08	3 \$ 432,787.00	0	432,787.00		HVAC- Chiller/Boiler Replacement
								Foothill High	h									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

EA Name	Energy Expenditure Plan ID 828	Reported Total Grant Amount Spent 709,015.00	Reported Total Project Cost \$ 709,015.00	Energy Expenditure Plan Approval Date 8/20/2015	Reported Project Completion Date 8/22/2016	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 3 2.889370117	Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 112.38	Annual Site Energy Use Intensity After (kbtu/sqft) 103.66	Reported Annual Electricity Savings (kWh) 437578	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Re	eported Annual Cost Savings (\$) 73,513.02	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$) 276,228.00	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
	5106	107,737.01		2/14/2018	12/18/2017		1.477605597	Heritage Eler								, , ,		,	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Tierrage Eler	63.77	29.03	47164	0		0	8,469.00	\$ 107,737.01	C	107,737.01	-	Lighting- Exterior Fixture Retrofit
ain Harte	5559	254,236.00	\$ 474,965.01	7/30/2019	12/2/2018	Retroactive	1.472038749	Twain Harte	Elementary 120.72	91.09	184683	0	14	403	13,463.32	\$ 474,965.01	C	254,236.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VR HVAC Controls- Programmable/Smart Thermosta Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED
n Hills Cha	rter Middle Sc 217		\$ 152,430.00	10/14/2014	9/28/2018	1445	5 1.716485141		arter Middle Sci 63.58840233	hool 40.75	104869	-208		0	16,611.50	\$ 152,430.00	d	152,430.00	9.73	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermosta
Hills Unio	on Elementary 290	154,120.00	\$ 154,120.00	12/2/2014	9/28/2018	1396	5 1.242294215	Apple Blosso	om 64.5105595	40.09	83412	0		0	12,162.40	\$ 154,120.00	C	154,120.00	16.02	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermost
Ridges El	ementary 1654	25,906.00	\$ 28,193.62	1/5/2017	6/30/2018	541	1.421964807	Grizziy Hill	108.71	108.71	21298	0	4	130	3,218.00	\$ 28,193.62	2286	25,906.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC Controls- Door Switch/Occ. Sensors
Ridges H	ome Study Ch 440		\$ 27,410.66	2/5/2018	12/22/2015	Retroactive	1.217904571	Twin Ridges l	Home Study Ch 229.16	arter 192.81	9838	89		0	1,943.74	\$ 27,410.66	1580.28	25,830.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VI HVAC Controls- Programmable/Smart Thermost. Lighting- CFL Lamp Retrofit HVAC- Duct Sealing HVAC- New Economizer
Rivers Ch	arter 2006	266,677.00	\$ 266,989.00	6/13/2017	5/17/2018	338	3 0.960479621	Twin Rivers (Charter 63.93	71.18	80225	0		0	17,725.00	\$ 266,989.00	O	266,677.00	53.48	
Rivers Ur	nified 413	1,061,091.00	\$ 3,215,000.00	2/5/2018	10/31/2014	Retroactive	1.88463119	Grant Union												

10/31/2014 Retroactive 1.88463119

Grant Union High

Notes:

1. Reporting on 962 total Energy Expenditure Plans

						Time Between			Annual Site				Reported					Photovoltaic	
						Approval and	Final Report		Energy Use	Annual Site		Reported	Annual				Reported	System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan	Reported Project	Completion	Investment	School Site	Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Share Spent per	(Nameplate	
A Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
in Rivers (413	1,061,091.00	3,215,000.00	2/5/2018	10/31/2014	Retroactive	1.88463119	9 Grant Union	151.57	148.25	280647	11150		0 42,116.00	\$ 3,215,000.00	0	1,061,091.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/\
Rock Un																			
	2690	206,869.00	\$ 208,229.00	11/2/2017	4/2/2018	151	1.049488991	I Two Rock E	lementary 40.73	26.57	63959	9 0		0 12,128.47	\$ 208,229.00	1360	206,869.00	20	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
. 1 1 161	la la lata t																		
ah Unified	l School Distric 2417		\$ 1,114,643.00	7/18/2017	10/18/2018	457	1.058545567		on Elementary 160.95	144.65	8664!	5 0		0 17,935.00	\$ 266,436.00	0	266,436.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Nokomis Ele	ementary 71.52	69.13	4412:	. 0		0 6,353.00	\$ 165,298.00	o	165,298.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Oak Manor	Elementary 77.51	71.07	59719	0		0 8,181.00	\$ 217,288.00	0	217,288.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit
								Eagle Peak	Middle 90.17	94.95	104594	. 0		0 21,965.00	\$ 465,621.00	o	465,621.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	2421	241,018.00	\$ 245,018.00	6/29/2017	10/18/2018	476	5 1.818390659) Ukiah High	School 98.14	95.85	6938	3 10446		0 9,358.00	\$ 73,377.00	o	69,377.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Exterior Fixture Retrofit
								Calpella Ele	mentary School 64.68919446		51642	2 0		0 12,239.00	\$ 171,641.00	0	171,641.00	-	HVAC- Chiller/Boiler Replacement Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																			Lighting- Retrofit Interior Lamps to LED
n Hill Ele	mentary 5741	207,884.00	215,105.97	6/28/2019	6/30/2019	2	1.199421083												
								Union Hill N	∕iiddle 73.94	56.8	37417	558		0 6,522.00	\$ 53,383.00	0	53,383.00	-	Lighting-Exterior Fixture Retrofit Lighting Controls
								(District) Ur	nion Hill Elemen 99.97		2902:	L -507	11:	7,733.00	\$ 161,722.97	7221.97	154,501.00	-	HVAC Controls- Programmable/Smart Therm Lighting- Exterior Fixture Retrofit
																			Lighting Controls HVAC Controls- Energy Management Systen HVAC- Packaged/Split System AC/Heat Pum HVAC Controls- Programmable/Smart Thern
Joint E	lementary 5994	3,144.00	\$ 4,870.94	6/25/2020	12/30/2016	Retroactivo	1.012535466												
	5994	3,144.00	4,870.94	6/25/2020	12/30/2016	neuractive	1.012535466	Union Elem	entary 84.92	50.5	2252	2 0		0 296.00	\$ 4,870.94	1726.35	3,144.00		
									84.92	50.5	2252	2 0		U 296.00	\$ 4,870.94	1726.35	3,144.00	-	Lighting- Exterior Fixture Retrofit

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name Inion Joint I	Energy Expenditure Plan ID 5994	Reported Total Grant Amount Spent 3,144.00	Reported Total Project Cost \$ 4,870.94	Energy Expenditure Plan Approval Date 6/25/2020	Reported Project Completion Date 12/30/2016	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.012535466	Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 84.92	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	
iversity Pre	paratory 1011	264,000.00	\$ 264,001.76	11/10/2015	6/29/2016	232	1.027987816	University Pr	eparatory 102.82	95.28	84621	0		0 12,319.47	\$ 264,001.76	0	264,000.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRI Lighting- Retrofit Interior Lamps to LED
versity Pre	paratory Acad	lemy Charter																	
·	1925	254,012.00	\$ 250,612.00	3/1/2017	8/23/2018	540	6.737552619		eparatory Acad 209.74	emy Charter 204.5	154306	0		0 115,071.00	\$ 250,612.00	o	250,612.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads-Power Management HVAC- VAV System HVAC- HVAC and Air Handler Repairs
oer Lake U	nified 423	106,055.00	\$ 79,849.00	6/27/2017	12/1/2015	Retroactive	1.192081022	Upper Lake H	ligh 95.97	96.54	27651	0		0 4,657.00	\$ 79,849.00	o	79,849.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/Vf
	2474	387,630.00	\$ 387,630.00	8/11/2017	1/18/2019	525	1.604462311	Upper Lake N	Middle 52.9	52.59	64959	0		0 10,584.00	\$ 113,020.00	0	113,020.00	35	
								Upper Lake E	Elementary 132.17	87.08	157833	0		0 25,066.00	\$ 274,610.00	0	274,610.00		
an Corps o	of San Diego Co																		
	5841	250,000.00	\$ 250,000.00	3/4/2020	10/22/2018	Retroactive	1.115241877		of San Diego Co 143.48	ounty Charter 118.35	76293	-155		0 15,099.50	\$ 250,000.00	o	250,000.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermosta
an Discove	ery Academy C 2758		\$ 235,847.00	3/8/2018	8/24/2018	169	1.350428567		very Academy Cl 76.66	harter 82.89	78457	0		0 18,223.00	\$ 235,847.00	0	235,847.00	52.3	
an Monte	ssori Charter 5866	181,486.00	\$ 181,486.00	1/14/2020	2/28/2019	Retroactive	1.179556267		essori Charter 56.75	74.99	44716	193		0 10,838.72	\$ 181,486.00	0	181,486.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Building Envelope- Shading Devices/Window Filn Building Envelope- Cool Roofs

DHW- Domestic Hot Water Heater

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditu Plan ID	Reported Total re Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW) Energy Efficiency
Vacaville Uni	fied 22	76 83,563.00	\$ 83,563.00	6/27/2017	11/2/2017	128	1.434242328	Sierra Vista K-	8 62.67	87.35	31459	-277		0 6,522.30	\$ 83,563.00	0	83,563.00	- Lighting- Interior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
Val Verde Un	ified 37	93 79,960.00	\$ 79,960.00	1/16/2018	7/31/2017	Retroactive	2.79523074	District Office	157.97	124.43	86931	. 0		0 15,232.00	\$ 79,960.00	0	79,960.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Vallecito Unio	on 19	13 258,808.30	\$ 325,622.62	5/8/2017	11/9/2018	550		District Office	126.92	69.39	528			0 69.74		0		- HVAC Controls- Energy Management System
								Hazel Fischer	87.97 Elementary 111.98	87.79 70.33	13206 14097			5 2,569.55 4 3,038.19		0	·	- Lighting Controls HVAC Controls- Energy Management System
								Albert A. Mich	nelson Elemen 110.64	tary 96.26	23512	. 0		0 4,163.21	\$ 148,660.15	0	119,660.15	HVAC Controls- Energy Management System Building Envelope- Windows/Skylights
Vallejo Chart	er 18	78 267,999.00	\$ 290,614.80	2/6/2017	8/21/2019	926	i 1.168945459	Vallejo Charte	er 62.76	60.54	73413	-433		0 14,494.71	\$ 290,614.80	22615	267,999.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Vallejo City U	Inified 59	2,712,081.44	\$ 2,696,313.44	4/22/2020	3/20/2019	Retroactive	1.288769536	Lincoln Eleme	ntary 64.81	63.62	25748	. 0		0 5,304.02	\$ 49,830.66	0	49,830.66	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Highland Elen	66.45	53.53	9604	0		0 1,978.67	\$ 59,958.14	0	59,958.14	
								Vallejo Educa	62.89	14.43	73413	-433		0 2,408.31	\$ 76,358.99	22615	76,358.99	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Jesse IVI. BETN	еі Hign 81.23	61.62	236181	. 0		0 45,582.77	\$ 626,574.07	676	625,898.07	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls

Notes:

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
	Energy	Reported Total		Energy		Project	Savings-to-		Intensity	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
	Expenditure	Grant Amount	Reported Total	Expenditure Plan			Investment		Before	Intensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings			Share Spent per	(Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date		Ratio (SIR)	Name	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW) Energ	y Efficiency
Vallejo City I	5904	2,712,081.44	\$ 2,696,313.44	4/22/2020	3/20/2019	9 Retroactive	1.288769536	Regional Ed	ucation Center 21.84	18.74	9343	0		0 1,821.78	3 \$ 49,609.26	(49,609.26		
									22.01	2017-1	35.15	·		1,021.70	15,005120	·	13,003.20	- Lighti	ing- Interior Fixture Retrofit
																			ing- Exterior Fixture Retrofit
								John Einney	High (Continua	tion)								Lighti	ing Controls
								Joint Filliney	73.85		18120	0		0 3,750.71	\$ 49,703.03	(49,703.03		
																			ing- Interior Fixture Retrofit
																			ing- Exterior Fixture Retrofit ing Controls
								Vallejo High										Lighti	ng controls
									39.62	61.07	137981	0		0 28,833.13	\$ \$ 349,913.63	(349,913.63		
																			ing- Interior Fixture Retrofit
																			ing- Exterior Fixture Retrofit ing Controls
								Annie Penny	ycook Elementa									5	
									68.69	63.2	10680	0		0 2,296.15	\$ \$ 92,962.78	(92,962.78		
																			ing- Interior Fixture Retrofit ing- Exterior Fixture Retrofit
																			ing Controls
								Beverly Hills	Elementary					_				_	
									69.54	67.72	12595	0		0 2,644.95	63,215.44	(63,215.44	- Lighti	ing- Interior Fixture Retrofit
																			ing- Exterior Fixture Retrofit
																			ing Controls
								Johnston Co	oper Elementa 72.68		31029	0		0 6,453.81	\$ 74,819.62	(74,819.62		
									72.00	03.21	31029	U		0 0,455.61	74,015.02	,	74,819.02	- Lighti	ing- Interior Fixture Retrofit
																		Lighti	ing- Exterior Fixture Retrofit
								D										Lighti	ing Controls
								Dan Mini Ele	ementary 95.26	89.2	21089	0		0 4,344.28	3 \$ 71,432.73	(71,432.73		
														,	,		,		ing- Interior Fixture Retrofit
																			ing- Exterior Fixture Retrofit
								Cave Langua	age Academy									Lighti	ing Controls
								care zangue	50.9	66.84	7766	0		0 1,599.84	\$ 53,259.46	(53,259.46		
																			ing- Interior Fixture Retrofit
																			ing- Exterior Fixture Retrofit ing Controls
								Mare Island	Health and Fitr									5111	U
									18.58	47.74	13874	0		0 2,885.89	\$ 106,506.86	(106,506.86		
																			ing- Interior Fixture Retrofit ing- Exterior Fixture Retrofit
																			ing Controls
								Federal Terr	race Elementary			_							
									71.97	76.08	4382	0		0 893.94	46,876.71	100	46,776.71	- Lighti	ing- Interior Fixture Retrofit
																		Lighti	ing- Exterior Fixture Retrofit
									Paulana (1981)	Cataman &								Lighti	ing Controls
								Loma Vista I	Environmental ! 89.65	Science Academy 97.83	7691	0		0 1,992.16	5 \$ 58,594.54	(58,594.54		
									23.03	57.03	7051	·				`	30,334.34	- Lighti	ing- Interior Fixture Retrofit
																			ing- Exterior Fixture Retrofit
								Steffan Man	nor Elementary									Lighti	ing Controls
								J.C. 141011 14101	59.26	58.15	18887	0		0 4,665.29	54,807.92	(54,807.92		
																			ing- Interior Fixture Retrofit
																			ing- Exterior Fixture Retrofit ing Controls
								Solano Mido	dle									Lighti	ng controls
									69.58	71.44	18264	0		0 3,616.29	99,367.08	1728	97,639.08		
																			ing- Interior Fixture Retrofit ing- Exterior Fixture Retrofit
																			ing-Exterior Fixture Retrofft
																		•	

Hogan Middle

2/5/2018

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

			_										_					
					Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
Energy	Reported Total		Energy		Project	Savings-to-		0,	Energy Use	Reported Annual	Annual Natural	Propane				Proposition 39	Owned	
Expenditure	Grant Amount	Reported Tot		n Reported Project	Completion	Investment	School Site		ntensity After	Electricity Savings	Gas Savings	Savings	Reported Annual Cost Savings	Reported Final Cost per	Reported	Share Spent per	(Nameplate	
.EA Name Plan ID	Spent	Project Cost	Approval Date		(days)	Ratio (SIR)			(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
allejo City (5904	2,712,081.4	4 \$ 2,696,313	4/22/202	20 3/20/2019 R	tetroactive	1.288769536		82.49	92.22	106262	0		0 19,658.61	\$ 187,229.77	0	187,229.77	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
							Franklin Mido	72.59	66.97	54611	0		0 10,539.99	\$ 106,636.19	1728	104,908.19	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								ann Elementary 76.61	72.35	36116	0		0 7,692.80	\$ 59,031.22	0	59,031.22	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								son Elementary 411.28	77.23	27639	0		0 5,859.52	\$ 71,772.03	0	71,772.03	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
							Glen Cove Ele	88.85	81.16	14728	0		0 3,004.42	\$ 127,006.75	0	127,006.75	-	Lighting-Interior Fixture Retrofit Lighting-Exterior Fixture Retrofit Lighting Controls
							Joseph H. Wa	rdlaw Elementa 128.32	100.58	47328	0		0 10,033.62	\$ 160,846.56	0	160,846.56	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
y Center-Pauma Unifie 1429	d 812,215.0	0 \$ 812,215	00 5/16/201	12/19/2016	217	1.453576771	Valley Center	High 81.79617718	69.24	227031	0		0 65,949.00	\$ 812,215.00	0	812,215.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
5501	143,229.0	0 \$ 143,229	00 11/5/201	11/30/2016 R	detroactive	1.495448556	Lilac	55.15	38.97	37985	0		0 12,743.00	\$ 143,229.00	0	143,229.00	-	HVAC- Packaged/Split System AC/Heat Pump/VF Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
ey Home Joint Elementa 2367	213,657.0	0 \$ 189,186	00 6/22/201	17 12/12/2017	173	1.00822073	Valley Home	Elementary 71.66	52.04	35985	0		3 8,977.00	\$ 189,186.00	0	189,186.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VR HVAC Controls- Programmable/Smart Thermosta Lighting- Retrofit Interior Lamps to LED
y Life Charter 1911	216,821.0	0 \$ 210,571	00 2/16/201	12/12/2017	299	1.041399396	Valley Life Ch	narter 135.3	104.28	51345	32		0 10,606.00	\$ 210,571.00	0	210,571.00	-	HVAC- Packaged/Split System AC/Heat Pump/VF
ey Oaks Charter		o ¢ 60.406	79 2/5/201		totropetivo													

8/8/2017 Retroactive 1.468700211 Valley Oaks Charter

Notes:

1. Reporting on 962 total Energy Expenditure Plans

EA Name	Energy Expenditure Plan ID 842	Reported Total Grant Amount Spent 68,486.78	Reported Total Project Cost \$ 68,486.78	Energy Expenditure Plan Approval Date 2/5/2018	Reported Project Completion Date	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.468700211	Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 32.64	Annual Site Energy Use Intensity After (kbtu/sqft) 37.26	Reported Annual Electricity Savings (kWh) 39865	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Saving (5) 7,911.0	School Site (\$)	Reported Rebates (\$) 0	Reported Proposition 39 Share Spent per School Site (\$) 68,486.78	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls Plug Loads- Power Management HVAC- Duct Sealing Building Envelope- Shading Devices/Window Film HVAC- HVAC and Air Handler Repairs
antage Point	: Charter 1936	20,192.00	\$ 24,280.00	2/23/2017	8/22/2017	180	1.016719993	Vantage Poi	nt Charter 64.17	53.1	1271	0		0 267.0	0 \$ 24,280.00	0	12,780.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
aughn Next (Century Learni 1158	ng Center 523,655.20	\$ 556,947.37	6/9/2017	8/24/2017	76	1.088150374		t Century Learn 140.61	ing Center 126.87	174826	1025		0 29,038.2	5 \$ 556,947.37	33292.17	523,655.20	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED Building Envelope- Cool Roofs HVAC Controls- Door Switch/Occ. Sensors DHW- Water Tank/Pipe Insulation Kitchen- Strip Curtain/Auto Closer
entura Coun	ty Office of Edi 1377	ucation 260,929.41	\$ 260,929.41	5/31/2016	5/18/2018	717	1.369441281	Phoenix Airp	oort 78.59	85.33	14847	-69		0 2,848.0	0 \$ 32,223.53	0	32,223.53		Lighting- Interior Fixture Retrofit
								Gateway Co	mmunity 45.81	42.42	13170	-112		0 2,602.0	0 \$ 52,094.12	0	52,094.12	-	Lighting- Interior Fixture Retrofit
								Carl Dwire J	r. Special Schoo 66.52	71.6	15705	-104		0 3,376.0	0 \$ 48,070.59	0	48,070.59	-	Lighting- Interior Fixture Retrofit
								Dorothy Bos	46.7	47.48	15658	-109		0 3,614.0	0 \$ 50,682.35	0	50,682.35	-	Lighting- Interior Fixture Retrofit
								Dean Triggs Douglas Pen	69.35	70.3	6603	0		0 1,938.0	0 \$ 19,200.00	0	19,200.00	-	Lighting- Interior Fixture Retrofit
								g	41.52	44.4	20777	-126		0 4,128.0	0 \$ 58,658.82	0	58,658.82	-	Lighting- Interior Fixture Retrofit
ntura Unifi	ed 5886	1,601,708.86	\$ 2,342,350.86	1/30/2020	9/30/2018	Retroactive			nnology High 140.6	114.73	152984	-417		0 25,053.0	0 \$ 1,173,970.86	258	733,328.86		

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

15	Expen		Reported Total Grant Amount	Reported Total	Energy Expenditure Plan	Reported Project	Time Between Approval and Project Completion	Final Report Savings-to- Investment		Annual Site Energy Use Intensity Before	Annual Site Energy Use Intensity After	Reported Annual Electricity Savings	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings	Reported Annual Cost Savings		Reported	Reported Proposition 39 Share Spent per	Photovoltaic System -LEA Owned (Nameplate	
	A Name Pla	5886	Spent 1,601,708.86 S	Project Cost 5 2,342,350.86	1/30/2020	9/30/2018 i	(days) Retroactive	1.03569624		(kbtu/sqft) 101.38	(kbtu/sqft)	(kWh)	(tiletins)	(gallons)	(\$)	School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency Lighting- ELD Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping Lighting Controls Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED Pumps, Motors, Drives- Variable Frequency Drives DHW- Domestic Hot Water Heater Pumps, Motors, Drives- Premium Efficiency Motors
									Ventura Adu	alt Education 79.2	71.34	5706	-183		0 671.00	\$ 2,232.00	0	2,232.00	-	Plug Loads- Power Management
									Ventura High	h 89.66	56.53	166636	-1161		0 24,310.50	\$ 243,139.00	0	243,139.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping Lighting Controls Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
Ven	iture Academy	1044	620,039.16	620,039.16	4/29/2016	10/28/2016	182	2 1.097716681	Venture Aca	demy 87.99	78.84	216259	0		0 41,624.61	\$ 620,039.16	0	620,039.16	63.57	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Victo	or Elementary	5163	2,879,234.00	4,637,831.00	5/16/2018	9/14/2017	Retroactive	1.117753302	Liberty Elem	entary 97.35	89.84	117805	-395		0 24,635.16	\$ 1,236,306.00	0	999,523.00		
									Challenger S	echool of Sport		11/805	-395		0 24,035.16	\$ 1,236,306.00	Ū	999,523.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
										97.28 School of Explo	86.34	16517	0		0 3,602.00	\$ 18,592.00	0	1.00	-	Lighting- Interior Fixture Retrofit
										114.16		50493	0		0 10,200.00	\$ 23,777.00	0	1.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
										Conservatory 120.65	110.62	14923	0		0 3,485.00	\$ 17,813.00	0	1.00	-	Lighting- Interior Fixture Retrofit
									Park View El	ementary 82.4	84.86	7450	0		0 1,312.00	\$ 3,271.00	0	1.00	-	Lighting- Exterior Fixture Retrofit
									Village Elem	71.98	83.73	5795	0		0 995.00	\$ 2,671.00	0	1.00	-	Lighting- Exterior Fixture Retrofit
										a Elementary 73.15	77.53	8002	0		0 1,459.00	\$ 3,614.00	0	1.00	-	Lighting- Exterior Fixture Retrofit
									Lomitas Elen	97.04	126.93	93344	0		0 21,897.18	\$ 1,347,224.00	0	644,023.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
										82.66		68802	0		0 16,439.35	\$ 996,755.00	0	300,433.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
									Green Tree E	East Elementar 86.51		49223	0		0 11,096.00	\$ 978,979.00	0	935,248.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
										East Elementar	y								-	HVAC- Packaged/Split System AC/Heat Pum

Notes:

1. Reporting on 962 total Energy Expenditure Plans

	Energy Expenditure Plan ID 5163	Reported Total Grant Amount Spent 2,879,234.00	Reported Total Project Cost \$ 4,637,831.00	Energy Expenditure Plan Approval Date 5/16/2018	Reported Project Completion Date 9/14/2017	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.117753302 Discovery S	(kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft) 115.09	Reported Annual Electricity Savings (kWh) 16436	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 0 3,874.00	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
rictor Valley U	nion High 4993	2,455,473.00	\$ 2,455,473.00	4/13/2018	9/1/2016	Retroactive	1.726605028 Silverado H Victor Valle	149.43	151.64	1124119	0		0 173,509.00	\$ 1,333,537.00	0) 1,333,537.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System Pumps, Motors, Drives- Variable Frequency Drives
							victor varie	119.66	107.13	532674	. 0		0 77,008.00	\$ 1,121,936.00	0	1,121,936.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
ineland Eleme	entary 4938	304,508.00	\$ 304,508.00	2/2/2018	6/22/2018	140	1.321753371 Sunset	102.95	69.84	102108	558		0 20,100.10	\$ 264,153.00	0	264,153.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
							Vineland Eld	ementary 87.47	95.98	12737	0		0 2,210.00	\$ 40,355.00	0	40,355.00	-	Lighting- Retrofit Interior Lamps to LED Lighting- Exterior Fixture Retrofit
salia Technic	al Early Colleg 5929	ge 230,352.00	\$ 182,603.00	5/20/2020	2/28/2019	Retroactive	1.51559996 Visalia Tech	inical Early Colle _l 143.07	ge 123.58	41468	0		0 10,481.00	\$ 182,603.00	O	230,352.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
alia Unified	2301	100,000.00	\$ -	8/1/2017	5/1/2017	Retroactive		anch Elementary 63.6	54.73	0	0		0 0.00	\$ -	0	50,000.00	-	
	5032	367,650.00	\$ 367,650.00	5/21/2018	4/1/2018	Retroactive	Annie R. Mi 1.394162103 Mountain V	76.6 76.6 /iew Elementary	73.04	0			0 0.00		0	·	-	
							Hurley Elem	56.47 nentary 86.48	53.9 67.3	5372 5962			0 6,451.00		0	5,2 10100		Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
							Four Creeks	75.51 d Creek Element		3826			0 587.00		0		-	Lighting- Exterior Fixture Retrofit
							Golden We	40.28 st High	69.62	3826	0		0 675.00	\$ 12,408.00	0	12,408.00	-	Lighting- Exterior Fixture Retrofit

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between Approval and	Final Report	Annual Energy			Reported	Reported Annual				Reported	Photovoltaic System -LEA
	Energy	Reported Total	Banartad Tatal	Energy Evanditure Dlan	Reported Project	Project	Savings-to-	Inten	ity Energy Use	Reported Annual	Annual Natural Gas Savings	Propane	Bonorted Annual Cost Sovings	Panartad Final Cast nav	Donartad	Proposition 39	Owned
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	(days)	Investment Ratio (SIR)	School Site Befo Name (kbtu/s		(kWh)	(therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW) Energy Efficiency
Visalia Unific	5032	367,650.00	\$ 367,650.00	5/21/2018	4/1/2018	3 Retroactive	1.394162103	Golden We: 1	79.97 206.	52980	0		0 4,187.00	\$ 50,175.00	C	50,175.00	- Lighting- Exterior Fixture Retrofit
								El Diamante High	33.96 131.	37 728	5 0		0 623.00	\$ 12,245.00	o	12,245.00	
									33.30 131.	57 726:	, ,		0 625.00	3 12,245.00		12,243.00	- Lighting- Exterior Fixture Retrofit
								Mt. Whitney High	90.93 91.	31 48569	5 0		0 3,686.00	\$ 56,188.00	d	56,188.00	
								Redwood High									- Lighting- Exterior Fixture Retrofit
									11.63 97.	18 5816	-22		0 4,800.10	\$ 92,812.00	C	92,812.00	- Lighting- Interior Fixture Retrofit
																	Lighting- Exterior Fixture Retrofit
								Elbow Creek Element	ary 60.68 67.:	38 8953	3 0		0 886.00	\$ 17,195.00	C	17,195.00	
								Royal Oaks Elementa	ту								- Lighting- Exterior Fixture Retrofit
									69.47 58.	13 5377	2 0		0 1,612.00	\$ 17,195.00	O	17,195.00	- Lighting- Exterior Fixture Retrofit
								Crestwood Elementa		1036			2 220 00	ć 44.103.00		44 193 00	Egening Exterior Exterior
									71.14 78.	97 19269	0		0 2,338.00	\$ 44,183.00	C	44,183.00	- Lighting- Interior Fixture Retrofit
								La Joya Middle									Lighting- Exterior Fixture Retrofit
								1	29.78 41.	06 14324	1 0		0 239.00	\$ 37,004.00	C	37,004.00	- Lighting- Exterior Fixture Retrofit
	5804	5,721,831.00	\$ 6,861,417.00	11/26/2019	8/14/2019	9 Retroactive	1.05147173	Washington Element	nn/								
									66.92 56. ⁻	72 152574	0		0 23,134.00	\$ 381,704.00	80346	301,000.00	
								Mountain View Elem	entary								100
									73.41 50.	347469	-403		0 55,074.00	\$ 1,140,915.00	134824	650,000.00	183 HVAC- Packaged/Split System AC/Heat Pump/VRF
								Hurley Elementary	89.66 49.	32 5521:	L -394		0 6,064.00	\$ 209,280.00	O	180,000.00	
									45.	3321	-354		0,004.00	203,200.00	•	100,000.00	- Lighting- LED Exit Signs
																	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Golden West High	73.07 150.	18 69612	2 0		0 7,553.00	\$ 509,140.00	O	725,000.00	
								Mt. Whitney High									- HVAC- Packaged/Split System AC/Heat Pump/VRF
									01.82 83	.3 91932	-407		0 9,965.00	\$ 618,187.00	d	500,000.00	INVAC Dealers of Califa Contains AC (March Downs IVIDE
								Redwood High									 HVAC- Packaged/Split System AC/Heat Pump/VRF
								į	34.66 444.	77 28544	-107		0 2,967.00	\$ 344,303.00	C	255,000.00	- HVAC- Packaged/Split System AC/Heat Pump/VRF
								Royal Oaks Elementa	ry 68.81 56.:	36 261248	3 0		0 42,446.00	\$ 564,780.00	172170	392,600.00	
								La Joya Middle					,				171
									87.92 165	.9 66482	2 -26		0 7,357.00	\$ 117,488.00	C	113,000.00	
																	 Lighting- Exterior Fixture Retrofit Lighting Controls
								Visalia Learning Cent	er								HVAC- Packaged/Split System AC/Heat Pump/VRF
								_	85.83 82.	29 133640	0		0 20,420.00	\$ 354,751.00	73651	281,100.00	87
								Operations	02.50	74 45005			0 25.000	ć 200.402.00	C005	205.000.00	
									83.58 314.	71 168056	-171		0 25,346.00	\$ 380,493.00	60267	305,000.00	93 HVAC- Packaged/Split System AC/Heat Pump/VRF
								Goshen Elementary	17.73 15.	58 94790	-558		0 12,109.00	\$ 504,837.00	c	350,000.00	
																	 Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit
																	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
																	nvac- rackaged/opiit oysteiii Ac/neat Pump/vkr

Notes:

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between Approval and	Final Report		Annual Site Energy Use	Annual Site		Reported	Reported Annual				Reported	Photovoltaic System -LEA	
	Energy Expenditure	Reported Total Grant Amount	Reported Total	Energy Expenditure Plan		Project Completion	Savings-to- Investment		Intensity Before	Energy Use Intensity After	Reported Annual Electricity Savings	Annual Natural Gas Savings	Propane Savings	Reported Annual Cost Savings	Paparted Final Cost per	Reported	Proposition 39 Share Spent per	Owned (Nameplate	
LEA Name	Plan ID	Spent	Project Cost	Approval Date	Completion Date	(days)	Ratio (SIR)		(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)		School Site (\$)	Rebates (\$)	School Site (\$)	Rating in KW)	Energy Efficiency
Visalia Unific	5804	5,721,831.00	\$ 6,861,417.00	11/26/2019	8/14/2019 R	Retroactive		Green Acres N	68.38	56.89	488484	-342		0 10,018.00	\$ 596,036.00	0	550,000.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Ivanhoe Eleme	104.74	81.14	78599	-366		0 12,249.00	\$ 370,458.00	0	370,000.00		Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Pinkham Elem	72.89	70.44	55201	-294		0 8,149.00	\$ 542,044.00	0	539,131.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
							,	FIIKIIAIII LIEIII	19.38	11.09	56740	-249		0 10,362.00	\$ 227,001.00	0	210,000.00	-	Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Wasco Unior	n Elementary 1395	544,719.26	\$ 849,076.58	9/18/2017	5/5/2017 R	Retroactive	3.109529062	Teresa Burke I	Flementary										
								Torosa Dame I	74.64	65.61	133463	0		0 27,813.79	\$ 170,155.27	2521.04	111,985.91	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
							I	Karl F. Clemen	ns Elementary 82.56		53142	0		0 11,824.10	\$ 98,721.93	1462.67	64,051.52	-	Lighting-Interior Fixture Retrofit Lighting-Exterior Fixture Retrofit
							ı	Palm Avenue I	Elementary 66.36	67.72	69740	0		0 15,377.49	\$ 191,521.00	2837.59	119,588.04	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Thomas Jeffer	rson Middle 70.24	73.37	94453	0		0 20,203.50	\$ 198,455.72	5940.34	125,599.93	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
							,	John L. Prueitt	t Elementary 85.75	37.73	91781	0		0 19,191.53	\$ 190,222.66	2818.36	123,493.86	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Wasco Unior	n High 5813	570,475.99	\$ 570,475.99	11/27/2019	6/30/2018 R	Retroactive	1.856081041												
		. ,	, , , , , , , ,	, , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Wasco Indepe	endence High 64.68	60.31	32949	0		0 7,311.00	\$ 105,448.31	0	105,448.31	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
							,	Wasco High	132.33	128.96	273330	0		0 54,341.00	\$ 465,027.68	0	465,027.68	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Washington	Colony Element 1595	263,808.00	\$ 262,449.00	6/30/2017	5/12/2017 R	detroactive	1.142913405	Washington C	Colony Elemen 103.57		62162	632		0 13,652.00	\$ 262,449.00	11041	251,408.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit

Lighting- LED Exit Signs
Lighting- Exterior Fixture Retrofit
HVAC Controls- Energy Management System
HVAC- Packaged/Split System AC/Heat Pump/VRF
HVAC Controls- Programmable/Smart Thermostats

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name Washington Washington N	5088	Spent 263,808.00 :		Energy Expenditure Plan Approval Date 6/30/2017 5/9/2018		Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.142913405 1.671196258	School Site Name Washingtor	Annual Site Energy Use Intensity Before (kbtu/sqft) 103.57	lege Prep Charter	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$) 0 15,112.00	School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)		Energy Efficiency Lighting- Retrofit Interior Lamps to LED HVAC- Packaged/Split System AC/Heat Pump/VRF
Washington L	nified 503	3 540,122.09	\$ 583,919.00	5/1/2015	9/4/2015	126	5 1.680306597	Washington I	1igh 88.74	72.36	248481	. 417		0 49,627.85	\$ 583,919.00	2129.52	540,122.09	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Washington L	nion Elemer 5780		\$ 260,600.00	11/8/2019	7/15/2019	Retroactive		Washington I	59.08	46.93	35596	. 0		0 6,407.17	\$ 43,109.55	2354	40,755.55	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								San Benancio	70.09	55.21	58185	1107		0 10,987.65	\$ 152,680.90	4712	147,968.90	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Condensing Furnace
								TOTO PARK EIE	70.81	57.19	45136	0		0 9,438.82	\$ 64,809.55	1800	63,009.55	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls
Waugh Eleme	ntary 848	3 199,248.00	\$ 199,248.00	6/30/2017	1/22/2016	Retroactive	1.176699863	Meadow Eler	nentary 57.88	43.7	27277	0		0 5,367.00	\$ 94,885.00	0	94,885.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- HVAC and Air Handler Repairs
								Corona Creek	Elementary 66.41	52.69	35466	72		0 6,646.00	\$ 104,363.00	0	104,363.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats HVAC- HVAC and Air Handler Repairs
Weaver Union	5832	2 438,448.35	375,724.35	12/6/2019	1/3/2018	Retroactive	1.00638538	Pioneer Elem	entary 90.38	86.66	50718	-148		0 7,025.30	\$ 138,229.00	0	138,229.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged Politics System AC/Heat Pump/VRF
								Farmdale Ele	103.44	105.17	32198	-156		0 4,187.00	\$ 126,849.00	0	126,849.00	-	HVAC Controls- Programmable/Smart Thermostats Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Weaver Mido	le 66.62	61.84	40849	424		0 6,439.40	\$ 110,646.35	0	110,646.35	-	Lighting- Interior Fixture Retrofit Plug Loads- Vending Machine Misers

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name Weaver Unic	Energy Expenditure Plan ID 583.	Spent	Reported Total Project Cost \$ 375,724.35	Energy Expenditure Plan Approval Date 12/6/2019	Reported Project Completion Date	Time Between Approval and Project Completion (days) etroactive	Final Report Savings-to- Investment Ratio (SIR) 1.00638538	School Site Name Weaver Mic	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Saving (\$)	s Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency HVAC Controls- Programmable/Smart Thermostats
Weed Union	Elementary 9		\$ 100,983.00	9/4/2014	8/3/2015	333	3 3.816747432		entary School 89.54482684	87.35	C) 0	27:	35 18,470.0	0 \$ 100,983.00	(blank)	100,983.00	-	HVAC- Chiller/Boiler Replacement
Weimar Hills	Charter 159	9 101,229.00	\$ 104,574.00	9/30/2016	5/14/2015 R	etroactive	1.165909699	Weimar Hill	s School 83.33	45.01	50218	3 0		0 8,546.6	5 \$ 104,574.00	3345	101,229.00	-	Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
West Contra	Costa Unified	d School District 9 1,634,935.90	\$ 1,605,954.23	8/31/2017	9/30/2016 R	etroactive			entary School 45.69	32.35	88891	. 0		0 15,123.4	7 \$ 112,299.30	0	107,412.13	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Richmond H	84.2	56.6	649995	5 0		0 109,353.1	2 \$ 1,106,979.66	71570.12	1,035,408.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
									entary School 54.68	42.52	66864	. 0		0 11,615.8	3 \$ 97,900.13	0	93,516.63		Lighting- Interior Fixture Retrofit Lighting Controls
									ntary School 50.59	51.97	74394	. 0		0 13,227.5	7 \$ 66,245.66	(blank)	61,626.66	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Hannah Ran	62.38	58.85	70839	0		0 12,523.0	5 \$ 222,529.48	0	216,972.48	-	Lighting- Interior Fixture Retrofit Lighting Controls
West Covina	Unified Scho 31		\$ 1,950,139.00	1/27/2015	5/1/2016	460	1.604239369	District Offic	ce 132.0307535	144.84	48976	5 0		0 8,179.0	0 \$ 97,091.00	(blank)	88,838.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Monte Vista	83.39865071	76.41	42794	. 0		0 8,987.0	0 \$ 87,251.00	(blank)	79,835.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									ve Intermediate 87.90462138		41145	5 0		0 8,312.0	0 \$ 113,711.00	(blank)	104,046.00	-	Lighting - Interior Linear Fluorescent Relamping Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Coronado A	lternate 89.97318128	73.28	47675	5 0		0 10,631.0	0 \$ 104,308.00	(blank)	95,442.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

						Time Between			Annual Site				Reported					Photovoltaic	
	Energy	Reported Total		Energy		Approval and Project	Final Report Savings-to-		Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Annual Propane				Reported Proposition 39	System -LEA Owned	
154 81	Expenditure	Grant Amount	Reported Total	Expenditure Plan		Completion	Investment		Before	Intensity After	Electricity Savings	Gas Savings	Savings				Share Spent per	(Nameplate	
LEA Name West Covina	Plan ID 311	Spent 1,891,376.00	Project Cost \$ 1,950,139.00	Approval Date 1/27/2015	Completion Date 5/1/2016		Ratio (SIR)	Name (West Covina H	(kbtu/sqft)	(kbtu/sqft)	(kWh)	(therms)	(gallons)	(\$)	School Site (\$	Rebates (\$)	School Site (\$)	Kating in KW)	Energy Efficiency
	V	2,032,070,000	4 1,550,1253.00	2,2.7,2.2.5	5, 2, 2020	-		9	95.59358279	91.94	176205	. 0		0 38,804	00 \$ 395,58	82.00 (blank)	343,582.00		Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
									61.22706544	58.86	36096	. 0		0 7,255	00 \$ 107,80	07.00 (blank)	98,643.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
									69.55048494	65.01	32902	. 0		0 7,139	00 \$ 98,18	85.00 (blank)	89,839.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
									76.53480086	67.74	47626	. 0		0 10,573	00 \$ 116,77	72.00 (blank)	106,846.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Merced Elemen	110.6779761	96.52	60355	0		0 13,097	00 \$ 118,74	40.00 (blank)	108,647.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								7	75.48482168	73.47	38940	0		0 9,463	00 \$ 106,71	13.00 (blank)	97,642.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Orangewood E	121.2621631	109.69	67584	. 0		0 13,652	00 \$ 138,85	58.00 (blank)	108,722.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								6	62.42941949	53.63	27468	3 0		0 6,648	9,00 \$ 89,00	01.00 (blank)	81,436.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
									64.66639066	59.12	29884	0		0 8,248	00 \$ 69,97	76.00 (blank)	64,028.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
									idle School 88.73410784	85.31	103334	. 0		0 21,804	00 \$ 306,14	44.00 (blank)	261,789.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
	5354	251,283.00	\$ 480,400.00	5/2/2018	6/14/2018	43	2.509383877	Cameron Elem	nentary 65.96	64.65	193489	0		0 34,391	00 \$ 480,40	00.00	0 251,283.00	108	
West Park Ele	mentary 4924	241,162.00	\$ 235,608.00	6/7/2018	2/1/2017	Retroactive	2.976005666	West Park Elen	mentary 102.32	149.17	27589	-102		0 4,562	20 \$ 235,60	08.00 ε	579 241,162.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF

Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats

Notes:

1. Reporting on 962 total Energy Expenditure Plans

Ene Expen LEA Name Plan	diture (Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	
Western Center Aca	5195	122,183.75	122,183.75	5/2/2018	12/31/2018	243	1.184385789	Western Cen	nter Academy 71.28	57.24	25680	0		0 7,148.70	\$ 122,183.75	o	122,183.75		HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Western Placer Unif	ied 5566	1,427,559.00 \$	5 1,643,970.68	1/30/2019	8/20/2018	Retroactive		Lincoln High	110.95	93.87	192284	0		0 88,887.58	\$ 452,580.64	208664	242,367.10	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
									110.41 aks Elementary	99.68	41600			0 11,114.71		0	,	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Glen Edward	81.79 Is Middle 113.38	77.59 109.03	18669 38573			0 -3,040.15 0 56,093.11		0	·	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Packaged/Split System AC/Heat Pump/VRF
								First Street	83.55	71.22	42509	0		0 524.47	\$ 343,486.24	0	341,936.70	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Vestern Sierra Colle	giate Acad 3848	demy 235,457.00 \$	251,046.00	3/20/2018	1/7/2019	293	3 1.631185213		rra Collegiate A 77.43	cademy 107	105897	498		0 20,256.00	\$ 251,046.00	15589	235,457.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF DHW- Domestic Hot Water Heater
/estminster	5062	2,381,332.00 \$	3,119,191.00	5/4/2018	1/31/2017	Retroactive	1.171552329	Warner Mide	dle 118.66	126.02	642223	0		0 116,928.00	\$ 1,679,571.00	8649	1,670,922.00	245.84	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Johnson Mid	122.48	134.32	564967	0		0 100,150.00	\$ 1,439,620.00	6476	710,410.00	252.9	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Vestmorland Union	1458 1966	ry 26,650.00 \$				Retroactive 610	2.057892437) 1.205216987	Westmorlan	d Union Elemer 155.86		13864	0		0 1,456.00	\$ 12,150.00	0	12,150.00	-	HVAC Controls- Energy Management System
								Westmorlan	d Elementary 158.01	105.19	121261	0		0 13,818.71	\$ 191,022.00	0	191,022.00		Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System Plug Loads- Vending Machine Misers

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Vestmorlan	Energy Expenditure Plan ID 1966	Reported Total Grant Amount Spent 191,022.00	Reported Total Project Cost \$ 191,022.00	Energy Expenditure Plan Approval Date 11/29/2017	Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.205216987	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use ntensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Report	ed Annual Cost Savings (\$)	ported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency HVAC- Packaged/Split System AC/Heat Pump/VRI Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
estside Elem	nentary 2777	261,856.00	\$ 280,190.00	12/10/2018	5/1/2017	Retroactive	1.509014391	Westside Elei	mentary 92.27	67.75	50852	0		0	9,299.00 \$	280,190.00	0	261,856.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VF HVAC Controls- Programmable/Smart Thermosta
estside Prep	paratory Chart 3882	zer 215,497.00	\$ 215,497.00	2/8/2018	12/31/2018	326	1.037274083	Westside Pre	eparatory - Front 92.24	70.5	17766	77		0	3,100.00 \$	75,927.00	0	75,927.00		Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermost Lighting- Retrofit Interior Lamps to LED
									eparatory - Easts 112.73 eparatory Charte 88.82	90.2	26925 22052			0	3,690.00 \$ 3,967.00 \$	75,781.00 63,789.00	0		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermost
heatland Ch	narter Academ	w																	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermos Lighting- Retrofit Interior Lamps to LED
neatianu Ci	347	14,089.00	\$ 8,113.00	3/13/2015	6/25/2015	104	1.216757224	Wheatland C	Charter Academy 64.24836407	61.11	4735	0		0	360.00 \$	8,113.00 (b	lank)	6,713.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
neatland Ele	ementary Scho 346	ool District 452,819.00	\$ 633,202.00	11/4/2016	6/25/2015	Retroactive	1.376629364	District Office	e 87.28692041	76.42	13668	0		0	2,720.00 \$	34,658.00 (b	lank)	34,658.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relampin
									64.24836407	61.12	71459	0		0	5,432.00 \$	184,729.00 (b	lank)	68,346.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relampin
								Wheatland E	60.55502331	70.18	35591	0		0	6,513.00 \$	163,163.00 (b	lank)	127,163.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relampin
									74.79952046	77.69	67440	0		0	12,139.00 \$	250,652.00 (b	lank)	222,652.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relampin

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)		Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW) Energy Efficiency
Whittier Unio	n High									•							•	
	5907	3,122,641.00	\$ 3,122,641.00	3/24/2020	3/15/2019	Retroactive		La Serna High	117.67	103.41	178730	O		0 143,761.00	\$ 282,274.96	0	282,274.96	- Lighting- Exterior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Drives
								Pioneer High Santa Fe High	84	86.95	-46418	0		0 121,811.00	\$ 259,704.68	0	259,704.68	- Lighting- Exterior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Drives
								Whittier High	94.51	82.27	231716	0		0 98,526.00	\$ 378,223.99	0	378,223.99	- Lighting- Exterior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Drives
									97.45 (Continuation	92.23	105743	0		0 135,961.00	\$ 221,050.68	0	221,050.68	- Lighting- Exterior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Drives
									97.59	88.86	164696	0		0 145,584.00	\$ 1,619,499.52	0	1,619,499.52	 Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								California Hig	59.96	47.42	245119	0		0 180,277.00	\$ 361,887.17	0	361,887.17	 Lighting- Exterior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Drives
William S. Ha				- 4 4	- 4 4													
	1170	3,732,185.00	\$ 3,498,185.00	6/30/2017	2/28/2017	Retroactive	1.308318096	Rio Norte Jun	ior High 123.39	124.49	165720	0		0 27,942.00	\$ 413,180.00	o	413,180.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Rancho Pico J	lunior High 114.13	113.06	133701	0		0 23,958.00	\$ 300,203.00	0	300,203.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									151.99 eann) High (Co	147.41	364093	0		0 62,404.00	\$ 703,461.00	0	703,461.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
									108.45	85.82	49741	0		0 7,759.00	\$ 220,865.00	0	220,865.00	 Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Valencia High	152.73	117.77	516423	0		0 84,432.00	\$ 1,533,412.00	0	1,533,412.00	 Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Sierra Vista Ju	unior High 93.92	92.94	147565	0		0 26,417.00	\$ 327,064.00	O	327,064.00	- Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Williams Unif	ied School Dist		¢ 464.000.00	= != !ac	2/4/20:-		1.000000							-				
	53	461,828.00	\$ 461,828.00	7/7/2014	2/1/2015	209	1.068611743	Williams Mid	dle School 126.7356293	125.26	53413	0		0 9,881.00	\$ 143,123.00 (blank)	143,123.00	 Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
								Williams High	School 66.54483738	114.25	112923	0		0 19,709.37	\$ 318,705.00 ((blank)	318,705.00	

Notes:

1. Reporting on 962 total Energy Expenditure Plans

LEA Name Williams Uni	Energy Expenditure Plan ID	Reported Total Grant Amount Spent 461,828.00	Reported Total Project Cost \$ 461,828.00	Energy Expenditure Plan Approval Date 7/7/2014	Reported Project Completion Date 2/1/2015	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR) 1.068611743	Name	Annual Site Energy Use Intensity Before (kbtu/sqft) 66.54483738	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings R	teported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Villits Charte	r 1676	125,208.00	\$ 111,040.00	6/30/2017	3/31/2017	Retroactive	1.012501937	Willits Charte	er 70.85	60.24	23458	162		0 4,391.00 \$	111,040.00	0	100,540.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Spilt System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostat- Lighting- Retrofit Interior Lamps to LED
illits Elemer	ntary Charter 2148	218,732.00	\$ 226,815.00	5/19/2017	12/18/2018	578	1.02275586	Willits Eleme	ntary Charter 68.37	64.02	54307	0		0 10,970.00 \$	226,815.00	0	194,098.00	28	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
llits Unified	558	544,280.00	\$ 499,280.00	7/9/2015	3/22/2016	257	1.329052143	Sanhedrin Hi	gh 115.45	62.27	6442	. 0		0 1,269.00 \$	15,236.00	0	15,236.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Willits High	137.89	128.4	108586	i 0		0 18,242.00 \$	188,420.00	0	188,420.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Baechtel Gro	72.43	74.02	32673	. 0		0 6,110.00 \$	80,800.00	0	80,800.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Sherwood	117.43	98.03	31543	. 0		0 3,943.00 \$	118,959.00	0	118,959.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
									85	66.47	3792	2 0		0 660.00 \$	7,589.00	0	7,589.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Blosser Lane	270.39	112.27	37221	0		0 3,722.00 \$	88,276.00	0	88,276.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
low Creek	Elementary 1782	69,000.00	\$ 69,000.00	2/20/2018	12/29/2017	Retroactive	1.25855947	Willow Creek	Elementary 145.77	110.62	41440	0		0 5,301.00 \$	69,000.00	o	69,000.00	7.3	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VR Lighting- Retrofit Interior Lamps to LED

Notes:

1. Reporting on 962 total Energy Expenditure Plans

2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to- Investment Ratio (SIR)	School Site	Intensity End Before Inter	nual Site ergy Use isity After tu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Saving	s Reported Final Cost per School Site (\$)	· Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
/illows Unifie	d School Distri 145	ict 552,070.00	\$ 769,775.00	8/13/2014	5/12/2015	272	1.188004871	Willows High	School 81.87900462	88.6	115493	-250		0 19,190.0	0 \$ 326,785.00	(blank)	204,835.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
							I		nentary School 67.50738328	61.87	142434	0		0 25,919.7	0 \$ 442,990.00	(blank)	347,235.00	٠	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
/ilsona	224	591,252.00	\$ 604,487.00	1/20/2015	12/15/2017	1060		Challenger Mi	96.49470077	52.05	135211	-82		0 22,306.2	6 \$ 312,483.61	c	304,676.60	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
							·		riel Elementary Sch 87.45807791	ool 49.54	124117	-195		0 19,468.8	8 \$ 292,003.39	c	286,575.40	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Energy Management System Plug Loads- Power Management
inton	2040	589,885.70	\$ 589,885.70	4/14/2017	4/26/2018	377	1.273765406	Winfield Elem	entary 100.55	93.07	49382	-230		0 6,683.0	0 \$ 95,011.76	o	95,011.76	-	Lighting- Interior Fixture Retrofit
								Frank Sparkes	93.9 ham Elementary	90.7	44473	-253		0 7,291.0	0 \$ 78,070.59	O	78,070.59	-	Lighting- Interior Fixture Retrofit
								Winton Middl	126.86	100.17	48310			0 11,242.4			-	-	Lighting- Interior Fixture Retrofit
									115.65	97.57	90457	917		0 12,879.5	0 \$ 343,462.18	C	343,462.18	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
/iseburn Unif	ied 1969	471,879.00	\$ 486,989.99	3/24/2017	8/24/2017	153		Juan De Anza	100.42	74.04	139563	0		0 13,214.1	0 \$ 222,320.94	C	215,422.46	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
							1	Richard Henry	Dana Middle 135.27	91.38	152766	0		0 14,456.3	6 \$ 264,669.05	d	256,456.54	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls

District Office

1120 275,231.00 \$ 275,231.00 3/14/2018 10/31/2016 Retroactive 1.432903555

Appendix A: Final Project Completion Report Data

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

	Energy	Reported Total		Energy		Time Between Approval and Project	Final Report Savings-to-		Annual Site Energy Use Intensity	Annual Site Energy Use	Reported Annual	Reported Annual Natural	Reported Annual Propane				Reported Proposition 39	Photovoltaic System -LEA Owned	
LEA Name	Expenditure Plan ID	Grant Amount Spent	Reported Total Project Cost	Expenditure Plan Approval Date	Reported Project Completion Date	Completion (days)	Investment Ratio (SIR)	School Site Name	Before (kbtu/sqft)	Intensity After (kbtu/sqft)	Electricity Savings (kWh)	Gas Savings (therms)	Savings (gallons)	Reported Annual Cost Savings (\$)	Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Share Spent per School Site (\$)	(Nameplate Rating in KW)	Energy Efficiency
Woodlake U	1120	275,231.00	\$ 275,231.00	3/14/2018	10/31/2016	Retroactive	1.432903555	Woodlake Hig	-	160.31	5990			0 1,216.00		0	·	-	Lighting- Interior Fixture Retrofit
								Woodlake Va		83.61	5699	0		0 1,106.00		0	,	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
									56.61767794 ite Learning Ce	61.41 nter	10184	0		0 2,139.00	\$ 18,956.00	0	18,956.00	-	Lighting-Interior Fixture Retrofit
								Castle Rock El	87.96 lementary	75.57	44726	0		0 8,415.68	\$ 57,996.00	0	57,996.00	-	Lighting- Interior Fixture Retrofit
	2610	285,677.00	\$ 285,677.00	3/22/2018	8/31/2018	162	1.256259088		87.18	78.77	47892	0		0 7,884.59	\$ 62,865.00	0	62,865.00	-	Lighting- Interior Fixture Retrofit
								Woodlake Hig	112.86	113.95	19016	0		0 1,833.00	\$ 44,615.00	0	44,615.00	-	Lighting- Exterior Fixture Retrofit
								Woodlake Va	68.08	72.29	31816	0		0 4,952.00	\$ 132,443.00	0	132,443.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
									ite Learning Ce 81.38	nter 65.59	51779	0		0 5,206.00	\$ 49,503.00	0	49,503.00	-	Lighting- Exterior Fixture Retrofit
								Castle Rock El	78.11	62.98	51685	0		0 4,901.00	\$ 37,428.00	0	37,428.00	-	Lighting- Exterior Fixture Retrofit
								District Office	81.37	40.86	3802	0		0 625.00	\$ 17,863.00	0	17,863.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Nutrition Serv	vice Departme 147.95	nt - Central Kitch 131.92		0		0 447.00	\$ 3,825.00	0	3,825.00	-	Lighting- Interior Fixture Retrofit
Woodville U	Inion Elementary 2375	273,561.00	\$ 261,493.00	6/28/2017	11/12/2017	137	1.130120761	Woodville Ele	ementary 71.31	69.02	62821	315		0 14,002.00	\$ 261,493.00	0	246,721.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Woodward	Leadership Acade 447	emy 82,772.00	\$ 82,772.00	9/18/2017	7/30/2018	315	0.641656318	Woodward Le	eadership Acac 69.09	lemy 48.99	4358	-31		0 1,779.00	\$ 82,772.00	0	82,772.00	-	HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Yosemite Ur	nified 5817	512,502.00	\$ 532,402.05	5/21/2020	12/31/2018	Retroactive	1.420231561	Yosemite Higi	h 112.59	102.19	140662	0	843	2 29,594.90	\$ 401,974.14	0	382,074.09		
								Coarsegold El	ementary 97.83	83.28	19852	0	-3	4 1,650.60	\$ 95,274.72	0	95,274.72	-	Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives Lighting- LED Exit Signs HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement

Appendix A: Final Project Completion Report Data

- 1. Reporting on 962 total Energy Expenditure Plans
- 2. Retroactive means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID 5817	Reported Total Grant Amount Spent 512,502.00	Reported Total Project Cost \$ 532,402.05	Energy Expenditure Plan Approval Date 5/21/2020	Reported Project Completion Date 12/31/2018	Time Between Approval and Project Completion (days) Retroactive	Final Report Savings-to- Investment Ratio (SIR) 1.420231561	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft) mentary	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings (\$)	s Reported Final Cost per School Site (\$)	Reported Rebates (\$)	Reported Proposition 39 Share Spent per School Site (\$)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
									100.17	81.94	22559	0	-32	4 1,380.65	5 \$ 35,153.19	0	35,153.19	-	Lighting- LED Exit Signs HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Yreka Union E	lementary 2721	297,727.21	\$ 310,825.00	12/19/2017	9/27/2018	282		Jackson Stree	87	86.63	O	0	398	2 11,130.00	0 \$ 201,325.00	0	188,227.21		HVAC- Chiller/Boiler Replacement
									120.82	101.96	0	0	193	0 5,347.00	0 \$ 109,500.00	0	109,500.00	-	HVAC- Chiller/Boiler Replacement
Yreka Union F	igh 1081	255,353.00	\$ 450,813.00	12/10/2015	9/30/2016	295	1.628797391	Yreka High	119.98	112.15	70782	. 0	95	0 12,469.00	5 \$ 450,813.00	0	235,813.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
Yu Ming Chart	er 5883	224,759.87	\$ 224,759.87	2/4/2020	9/10/2019	Retroactive	1.249895046	Yu Ming Char	ter 41.55	46.59	44469	.7		0 9,089.39	5 \$ 110,547.31	0	110,547.31	18.71	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
								YuMing Char	ter 675 41st St 29.91		40371	-7	1	0 8,171.09	3 \$ 114,212.56	0	114,212.56	20.04	Lighting Controls Lighting-Retrofit Interior Lamps to LED
Yuba County (Career Prepara 5253	tory Charter 247,059.00	\$ 247,059.00	3/7/2018	7/26/2018	141	1.198223536	Career Prepa	rtory Charter 64.79	74.01	72635	-211		0 17,080.20) \$ 247,059.00	0	247,059.00	40.74	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
Yuba County (Office of Educa 725	ation 209,221.00	\$ 209,221.00	9/4/2015	8/31/2017	727	0.871153902	Virginia Scho	ol 97.5	114.42	31874	-164	,	0 7,207.70) \$ 172,711.00	0	172,711.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
									School (ROP,S 50.34		2134	. 0	1	0 458.00	24,083.00	0	24,083.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Goldfield Sch	ooi (Sdi) 136.68	52.57	2207	0	1	0 481.60) \$ 12,427.00	0	12,427.00	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED
Grand Total		\$ 584,819,810	\$ 673,021,584								224,174,133	620,828	24,838	\$ 42,836,694	\$ 673,021,584	14,756,032	\$ 574,588,530	\$ 16,597	

APPENDIX B:

K-12 Program 2019-20 Annual Progress Report Data (Completed Projects)

- Reporting on 361 total Energy Expenditure Plans.
 The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

	Energy Expenditure Plan Project Completion	Reported Proposition 39	Reported Amount Spent for Measure
LEA Name	ID Date Site Name	Share Spent (\$)	Installation (\$)
Academia Mod		¢224 F47 00	\$257.547.00
Academia Mode	5447 2/11/2020 Academia Moderna Ierna Total	\$224,547.00 <i>\$224,547.00</i>	
ACE Franklin M	IcKinley		
ACE Franklin Mo	5213 6/30/2019 ACE Franklin McKinley CKinley Total	\$145,406.00 \$145,406.00	
Alain Leroy Loc	cke College Prep Academy		
Addit Let by Loci	868 2/20/2020 Animo Locke 1 College Prep Academy	\$494,097.24	\$494,097.2
Alain Leroy Lock	ke College Prep Academy Total	\$494,097.24	\$494,097.24
Alameda Unifie	ed School District		
Alameda Unifie	1684 9/1/2019 Alameda High ed School District Total	\$980,262.28 <i>\$980,262.28</i>	
Alianza Charter	r		
	5981 5/28/2020 Alianza Charter	\$242,843.00	
Alianza Charter	r Total	\$242,843.00	\$242,843.00
Alliance College	e-Ready Middle Academy 4	_	
Alliance College	5961 7/15/2019 Alliance College-Ready Middle Academy 4 e-Ready Middle Academy 4 Total	\$302,286.74 \$302,286.74	
Amunice Conege	e-neudy Mildule Academy 4 Total	\$302,286.74 	3302,280.74
Alliance Judy Iv	vie Burton Technology Academy High	6242 5442	4242544
Alliance Judy Ivi	5908 6/30/2020 Alliance Judy Ivie Burton Technology Academy High ie Burton Technology Academy High Total	\$242,514.34 <i>\$242,514.34</i>	
Alliance Ouchi-	O'Donovan 6-12 Complex		
Alliance Ouchi-C	5774 3/30/2020 Alliance Ouchi-O'Donovan 6-12 Complex O'Donovan 6-12 Complex Total	\$281,816.00 <i>\$281,816.00</i>	
Alliance Patti A	and Peter Neuwirth Leadership Academy		
Alliance Patti Ar	5755 7/17/2019 Alliance Patti And Peter Neuwirth Leadership Academy and Peter Neuwirth Leadership Academy Total	\$248,939.00 <i>\$248,939.00</i>	
	· · · · · · · · · · · · · · · · · · ·		, ,,,,,,,,,
Alliance Renee	and Meyer Luskin Academy High	¢262 574 00	¢227.204.0
Alliance Renee o	5753 1/15/2020 Alliance Renee and Meyer Luskin Academy High and Meyer Luskin Academy High Total	\$263,574.00 <i>\$263,574.00</i>	
AU: T	who was Franchis Tracking along think		
Alliance Tenner	nbaum Family Technology High 5965 6/30/2020 Alliance Tennenbaum Family Technology High	\$93,865.66	\$93,865.6
Alliance Tennen	nbaum Family Technology High Total	\$93,865.66	
Alta Vista Comr	munity Charter		
	5518 4/8/2020 Alta Vista Community Charter	\$189,973.26	
Alta Vista Comn	munity Charter Total	\$189,973.26	\$304,324.99
Alternatives in	Fction		
A4	820 1/24/2020 Alternatives in Action	\$204,138.50	
Alternatives in F	Fction Total	\$204,138.50	\$241,446.43
Alum Rock Unic	·		
	5644 4/7/2020 Cesar Chavez Elementary	\$349,771.93	
	Linda Vista Elementary	\$262,332.41	
	Clyde Arbuckle Elementary	\$239,687.00	
	Clyde L. Fischer Middle	\$445,447.41	
	Donald J. Meyer Elementary	\$411,026.28	
	Millard McCollam Elementary	\$233,273.15	
	Ocala Middle	\$467,627.23	\$467,627.2
		÷ 131,32,120	,,.2.

- Reporting on 361 total Energy Expenditure Plans.
 The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

	Energy Expenditure Plan Projec	t Completion	Reported Proposition 39	Reported Amount Spent for Measure
LEA Name	ID Date	Site Name	Share Spent (\$)	Installation (\$)
Alum Rock Unio Alum Rock Union	n Elementary Total	4/7/2020 Sylvia Cassell Elementary	\$413,857.59 <i>\$2,823,023.00</i>	
American Indiar				
American Indian	5676 Public Charter Total	5/22/2020 American Indian Public Charter	\$234,396.60 <i>\$234,396.60</i>	
American Indiar	Public Charter School II			
American Indian	5677 Public Charter School II Total	7/31/2018 American Indian Public Charter School II	\$254,113.40 <i>\$254,113.40</i>	
Animo College P	Preparatory Academy			
Animo College P	871 reparatory Academy Total	5/20/2020 Animo College Preparatory Academy	\$235,346.00 \$235,346.00	
Animo Inglewoo	_			
Animo Inglewoo	873 d Charter High Total	2/20/2020 Animo Inglewood Charter High	\$240,902.00 <i>\$240,902.00</i>	
Animo Jackie Ro				
Animo Jackie Ro	870 binson High Total	5/20/2020 Animo Jackie Robinson High	\$237,474.00 <i>\$237,474.00</i>	
Animo Jefferson	Charter Middle		**************************************	
Animo Jefferson	876 Charter Middle Total	2/20/2020 Animo Jefferson Charter Middle	\$246,064.00 <i>\$246,064.00</i>	
Animo Mae Jem	ison Charter Middle			
Animo Mae Jem	2225 ison Charter Middle Total	2/20/2020 Animo Mae Jemison Charter Middle	\$81,883.75 \$81,883.75	
Animo Ralph Bu				
Animo Ralph Bui	874 nche High Total	2/20/2020 Animo Ralph Bunche High	\$244,949.00 <i>\$244,949.00</i>	
Animo Venice C	harter High			
Animo Venice Ch	869 narter High Total	2/20/2020 Animo Venice Charter High	\$99,618.04 \$99,618.04	
Animo Watts Co	ollege Preparatory Academy			
Animo Watts Co	875 llege Preparatory Academy To	2/20/2020 Animo Watts College Preparatory Academy tal	\$105,799.81 <i>\$105,799.81</i>	
Arcadia Unified				
	4948	6/30/2019 Arcadia High	\$254,812.00	
		Baldwin Stocker Elementary	\$186,991.00	
		Camino Grove Elementary First Avenue Middle	\$83,469.00 \$58,896.00	
		Foothill Middle	\$0.00	
		Highland Oaks Elementary	\$169,818.00	
		Holly Avenue Elementary	\$358,163.00	\$358,163.0
		Hugo Reid Elementary	\$205,443.00	
		Hugo Reid Primary	\$55,945.00	
		Longley Way Elementary	\$330,881.00	
Arcadia Unified	Total	Richard Henry Dana Middle	\$264,457.00 <i>\$1,968,87</i> 5.00	
Arcohe USD				
	2681	6/30/2020 Arcohe Elementary School	\$256,653.05	
Arcohe USD Toto	al .		\$256,653.05	\$256,653.05

- Reporting on 361 total Energy Expenditure Plans.
 The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

LEA Name	Energy Expenditure Plan Proje ID Date	•	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Aromas/San Ju	an Unified 5967	6/18/2020 Anzar High Aromas	\$271,635.29 \$71,095.82	\$78,345.17
Aromas/San Jud	an Unified Total	San Juan	\$207,414.89 \$550,146.00	
Aspire Benjami	n Holt College Preparatory A	cademy		
Aspire Benjamir	5337 n Holt College Preparatory Ac	3/29/2019 Aspire Benjamin Holt College Preparatory Academy ademy Total	\$264,077.00 \$264,077.00	
Aspire Berkley	•			
Aspire Berkley N	5265 Maynard Total	6/29/2018 Aspire Berkley Maynard Academy	\$277,517.00 <i>\$277,517.00</i>	
Aspire Capitol H	Heights Academy			
Aspire Capitol H	5224 Heights Academy Total	5/31/2019 Aspire Capitol Heights Academy	\$165,848.26 <i>\$165,848.26</i>	
Aspire East Palo	o Alto Charter		<u> </u>	
Aspire East Palo	5199 o Alto Charter Total	8/31/2017 Aspire East Palo Alto Charter	\$48,471.58 \$48,471.58	
Aspire Fireston	e Academy			
Aspire Firestone	373 e Academy Total	9/30/2019 Aspire Firestone Academy	\$73,802.73 \$73,802.73	
Aspire Golden S	State College Preparatory Aca	ademy		
Aspire Golden S	5284 State College Preparatory Acad	4/30/2019 Aspire Golden State College Preparatory Academy demy Total	\$281,027.00 <i>\$281,027.00</i>	
Aspire Inskeep	Academy			
Aspire Inskeep A	5335 Academy Total	9/30/2019 Aspire Inskeep Academy	\$52,678.56 \$52,678.56	
Aspire Juanita 1	Tate Academy		<u> </u>	
Aspire Juanita T	5336 Fate Academy Total	9/30/2019 Aspire Juanita Tate Academy	\$52,678.56 <i>\$52,678.56</i>	
Aspire Rosa Par	rks Academy			
Aspire Rosa Par	5194 ks Academy Total	7/31/2018 Aspire Rosa Parks Academy	\$272,449.00 <i>\$272,449.00</i>	, ,
Aspire Summit	Charter Academy			
Aspire Summit (5475 Charter Academy Total	5/31/2019 Aspire Summit Charter Academy	\$239,156.44 <i>\$239,156.44</i>	
Aspire Vincent	Shalvey Academy			
Aspire Vincent S	5298 Shalvey Academy Total	5/31/2019 Aspire Vincent Shalvey Academy	\$255,623.00 <i>\$255,623.00</i>	
Ballington Acad	demy for the Arts and Science	s		
	5690 demy for the Arts and Sciences	6/30/2020 Ballington Academy for the Arts and Sciences	\$219,938.09 <i>\$219,938.09</i>	
Bangor Union E	Elementary			
	5508 Elementary Total	5/1/2020 Bangor Union Elementary	\$200,336.00 \$200,336.00	

- 1. Reporting on 361 total Energy Expenditure Plans.
- 2. The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

LEA Name	Energy Expenditure Plan Proje		Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Bellflower Unified		Site Hallic	Share Spent (3)	Jtanation (7)
	5906	6/28/2019 Alondra Annex	\$14,930.68	\$14,930.68
		Childhood Development Office	\$11,031.76	\$11,031.70
		Intensive Learning Center	\$106,129.14	\$106,129.14
		Somerset Continuation High	\$92,939.37	\$92,939.3
Bellflower Unified	' Total		\$225,030.95	\$225,030.95
Berryessa Union E	Elementary			
	1071	4/10/2020 Brooktree Elementary	\$190,369.00	\$190,369.00
		Cherrywood Elementary	\$61,269.00	\$65,388.00
		Majestic Way Elementary	\$140,197.00	\$140,197.00
		Morrill Middle	\$224,530.00	\$224,530.00
		Noble Elementary	\$272,304.00	\$272,304.00
		Northwood Elementary	\$146,358.00	\$146,358.00
		Ruskin Elementary	\$8,753.00	\$9,341.00
		Summerdale Elementary	\$27,815.00	\$27,815.00
		Toyon Elementary	\$157,884.00	\$157,884.00
		Vinci Park Elementary	\$204,072.00	\$204,072.00
Berryessa Union El	lementary Total		\$1,433,551.00	\$1,438,258.00
Big Picture High So	chool			
	263	6/30/2020 Big Picture High School	\$215,329.00	\$217,661.00
Big Picture High So	chool Total		\$215,329.00	\$217,661.00
Blue Lake Union E	Elementary			
	5857	6/4/2020 Blue Lake Elementary	\$202,953.88	\$202,953.8
Blue Lake Union El	lementary Total		\$202,953.88	\$202,953.88
Blue Oak Charter				
Division Control Characters 3	5251	6/30/2020 Blue Oak Charter	\$262,608.20	\$262,608.20
Blue Oak Charter 1	Total		\$262,608.20	\$262,608.20
Bonita Unified Sch	hool District 2743	8/19/2019 District Office	\$506,539.40	\$506,539.40
	2/43	Allen Avenue Elementary	\$123,396.53	\$123,396.53
		•		
		Arma J. Shull Elementary	\$19,263.16	\$19,263.10
		Bonita High	\$262,093.25 \$123,837.51	\$262,093.25 \$123,837.5
		Fred Ekstrand Elementary		. ,
		Gladstone Elementary Grace Miller Elementary	\$17,907.83	\$17,907.83
		J. Marion Roynon Elementary	\$102,078.03 \$23,368.23	\$102,078.03 \$23,368.23
		·		
		La Verne Heights Elementary	\$18,651.61	\$18,651.63
		Lone Hill Middle	\$42,889.83	\$42,889.83
		Oak Mesa Elementary	\$23,671.75	\$23,671.7
		Ramona Middle	\$41,716.31	\$41,716.3
		San Dimas High	\$99,499.10	\$99,499.10
Bonita Unified Sch	nool District Total		\$1,404,912.54	\$1,404,912.54
Bonny Doon Elem	•			
	5700	8/5/2019 Bonny Doon Elementary	\$59,659.00	\$74,539.00
Bonny Doon Eleme	entary Total		\$59,659.00	\$74,539.00
Bowling Green Ele	ementary			
	2467	9/30/2020 Bowling Green Elementary	\$237,202.00	\$237,508.9
Bowling Green Ele	ementary Total		\$237,202.00	\$237,508.95
Brea-Olinda Unifie				
	4972	8/31/2020 Arovista Elementary	\$0.00	\$0.00
		Brea Canyon High (Continuation)	\$10,147.85	\$10,147.8

- 1. Reporting on 361 total Energy Expenditure Plans.
- 2. The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

LEA Name ID	gy nditure Plan Proj Date	•	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Brea-Olinda Unified	4972		Brea Country Hills Elementary	\$0.00	1.7
Drea Gilliaa Gilliaa	1372	0,31,2020	Brea Junior High	\$25,743.61	•
			Laurel Elementary Magnet School of Innovation and Career Exploration	\$0.00	
			Olinda Elementary	\$0.00	\$0.00
			William E. Fanning Elementary	\$0.00	
	5189	8/31/2020	Brea Junior High	\$760,820.00	\$822,529.00
			Brea-Olinda High	\$38,112.00	\$280,574.00
			Mariposa Elementary	\$33,418.00	\$75,254.00
Brea-Olinda Unified Total				\$868,241.46	\$1,214,248.46
Brentwood Union Elemen	tary				
	489	9/29/2020	District Office	\$16,341.01	\$16,341.01
			Pioneer Elementary	\$67,974.39	\$67,974.39
			Adams (J. Douglas) Middle	\$77,133.02	
			Brentwood Elementary	\$85,591.59	
			Edna Hill Middle	\$115,564.10	
			Garin Elementary	\$118,732.70	
			Loma Vista Elementary	\$91,091.16	
			Marsh Creek Elementary	\$65,387.25	. ,
			Mary Casey Black Elementary	\$47,315.58	
			R. Paul Krey Elementary	\$55,813.00	
			Ron Nunn Elementary	\$163,558.11	
	5004	0/20/2020	William B. Bristow Middle	\$37,784.32	
	5004	9/29/2020	Adams (J. Douglas) Middle	\$235,497.00	
			Loma Vista Elementary	\$186,876.00	
			Mary Casey Black Elementary	\$123,456.00	
			R. Paul Krey Elementary	\$173,807.00	
Brentwood Union Element	ary Total		Ron Nunn Elementary	\$98,089.00 <i>\$1,760,011.23</i>	
Brittan Flementary					
Brittan Elementary	4905	10/1/2019	Brittan Elementary	\$251.641.00	3311.553.00
Brittan Elementary Brittan Elementary Total	4905	10/1/2019	Brittan Elementary	\$251,641.00 \$251,641.00	
•		10/1/2019	Brittan Elementary		
Brittan Elementary Total			Brittan Elementary Calabash Charter Academy		\$311,553.00
Brittan Elementary Total	y 2289			\$251,641.00	\$311,553.00
Brittan Elementary Total Calabash Charter Academ	y 2289 y Total			\$251,641.00	\$311,553.00
Brittan Elementary Total Calabash Charter Academ Calabash Charter Academ	y 2289 y Total	9/29/2020		\$251,641.00	\$311,553.00 \$20,157.00 \$20,157.00
Brittan Elementary Total Calabash Charter Academ Calabash Charter Academ	y 2289 y Total cademy 5822	9/29/2020	Calabash Charter Academy	\$251,641.00 \$20,157.00 \$20,157.00	\$311,553.00 \$20,157.00 \$20,157.00 \$451,341.00
Brittan Elementary Total Calabash Charter Academ Calabash Charter Academ Cali Calmecac Language A	y 2289 y Total cademy 5822 cademy Total	9/29/2020	Calabash Charter Academy	\$251,641.00 \$20,157.00 \$20,157.00 \$412,311.00 \$412,311.00	\$311,553.00 \$20,157.00 \$20,157.00 \$451,341.00 \$451,341.00
Brittan Elementary Total Calabash Charter Academ Calabash Charter Academ Cali Calmecac Language A Cali Calmecac Language A	y 2289 y Total cademy 5822 cademy Total	9/29/2020 6/30/2020 pus	Calabash Charter Academy	\$251,641.00 \$20,157.00 \$20,157.00 \$412,311.00 \$412,311.00	\$311,553.00 \$20,157.00 \$20,157.00 \$451,341.00 \$451,341.00
Brittan Elementary Total Calabash Charter Academ Calabash Charter Academ Cali Calmecac Language A Cali Calmecac Language A	y 2289 y Total cademy 5822 cademy Total ject - Capitol Cam	9/29/2020 6/30/2020 pus 9/30/2020	Calabash Charter Academy Cali Calmecac Language Academy	\$251,641.00 \$20,157.00 \$20,157.00 \$412,311.00 \$412,311.00	\$311,553.00 \$20,157.00 \$20,157.00 \$451,341.00 \$451,341.00
Brittan Elementary Total Calabash Charter Academ Calabash Charter Academ Cali Calmecac Language A Cali Calmecac Language A California Montessori Pro	y 2289 y Total cademy 5822 cademy Total ject - Capitol Camp 2470 ect - Capitol Camp	9/29/2020 6/30/2020 pus 9/30/2020 us Total	Cali Calmecac Language Academy Cali California Montessori Project - Capitol Campus	\$251,641.00 \$20,157.00 \$20,157.00 \$412,311.00 \$412,311.00 \$204,581.00	\$311,553.00 \$20,157.00 \$20,157.00 \$451,341.00 \$451,341.00 \$206,781.36
Brittan Elementary Total Calabash Charter Academ Calabash Charter Academ Cali Calmecac Language A Cali Calmecac Language A California Montessori Pro California Montessori Pro	y 2289 y Total cademy 5822 cademy Total ject - Capitol Camp 2470 ect - Capitol Camp ject - Elk Grove Ca 4958	9/29/2020 6/30/2020 pus 9/30/2020 us Total mpus 11/19/2019	Calabash Charter Academy Cali Calmecac Language Academy	\$251,641.00 \$20,157.00 \$20,157.00 \$412,311.00 \$412,311.00 \$204,581.00 \$204,581.00	\$311,553.00 \$20,157.00 \$20,157.00 \$451,341.00 \$451,341.00 \$206,781.36 \$206,781.36
Brittan Elementary Total Calabash Charter Academ Calabash Charter Academ Cali Calmecac Language A Cali Calmecac Language A California Montessori Pro	y 2289 y Total cademy 5822 cademy Total ject - Capitol Camp 2470 ect - Capitol Camp ject - Elk Grove Ca 4958	9/29/2020 6/30/2020 pus 9/30/2020 us Total mpus 11/19/2019	Cali Calmecac Language Academy Cali California Montessori Project - Capitol Campus	\$251,641.00 \$20,157.00 \$20,157.00 \$412,311.00 \$412,311.00 \$204,581.00	\$311,553.00 \$20,157.00 \$20,157.00 \$451,341.00 \$451,341.00 \$206,781.36 \$206,781.36
Brittan Elementary Total Calabash Charter Academ Calabash Charter Academ Cali Calmecac Language A Cali Calmecac Language A California Montessori Pro California Montessori Pro	y 2289 y Total cademy 5822 cademy Total ject - Capitol Camp 2470 ect - Capitol Camp ject - Elk Grove Ca 4958 ect - Elk Grove Car ject-San Juan Cam	9/29/2020 6/30/2020 pus 9/30/2020 us Total mpus 11/19/2019 npus Total	Cali Calmecac Language Academy Cali Calmecac Language Academy California Montessori Project - Capitol Campus California Montessori Project - Elk Grove Campus	\$251,641.00 \$20,157.00 \$20,157.00 \$412,311.00 \$412,311.00 \$204,581.00 \$204,581.00 \$204,462.00 \$204,462.00	\$311,553.00 \$20,157.00 \$20,157.00 \$451,341.00 \$451,341.00 \$206,781.36 \$206,781.36
Brittan Elementary Total Calabash Charter Academ Calabash Charter Academ Cali Calmecac Language A Cali Calmecac Language A California Montessori Pro California Montessori Proj	y 2289 y Total cademy 5822 cademy Total ject - Capitol Camp 2470 ect - Capitol Camp ject - Elk Grove Can 4958 ect - Elk Grove Can	9/29/2020 6/30/2020 pus 9/30/2020 us Total mpus 11/19/2019 npus Total	California Montessori Project - Elk Grove Campus California Montessori Project - Coleman School	\$251,641.00 \$20,157.00 \$20,157.00 \$412,311.00 \$412,311.00 \$204,581.00 \$204,462.00 \$204,462.00 \$204,462.00	\$311,553.00 \$20,157.00 \$20,157.00 \$451,341.00 \$451,341.00 \$206,781.36 \$206,781.36
Brittan Elementary Total Calabash Charter Academ Calabash Charter Academ Cali Calmecac Language A Cali Calmecac Language A California Montessori Pro California Montessori Proj	y 2289 y Total cademy 5822 cademy Total ject - Capitol Camp 2470 ect - Capitol Camp ject - Elk Grove Ca 4958 ect - Elk Grove Car ject-San Juan Cam	9/29/2020 6/30/2020 pus 9/30/2020 us Total impus 11/19/2019 inpus Total ipus 1/31/2020	Cali Calmecac Language Academy Cali Calmecac Language Academy California Montessori Project - Capitol Campus California Montessori Project - Elk Grove Campus	\$251,641.00 \$20,157.00 \$20,157.00 \$412,311.00 \$412,311.00 \$204,581.00 \$204,581.00 \$204,462.00 \$204,462.00	\$311,553.00 \$20,157.00 \$20,157.00 \$451,341.00 \$451,341.00 \$206,781.36 \$206,781.36 \$204,462.00 \$204,462.00 \$417,923.00
Brittan Elementary Total Calabash Charter Academ Calabash Charter Academ Cali Calmecac Language A Cali Calmecac Language A California Montessori Pro California Montessori Pro	y 2289 y Total cademy 5822 cademy Total ject - Capitol Camp 2470 ect - Capitol Camp ject - Elk Grove Ca 4958 ect - Elk Grove Can 5588	9/29/2020 6/30/2020 pus 9/30/2020 us Total impus 11/19/2019 inpus Total ipus 1/31/2020 pus Total	California Montessori Project - Elk Grove Campus California Montessori Project - Coleman School	\$251,641.00 \$20,157.00 \$20,157.00 \$412,311.00 \$412,311.00 \$204,581.00 \$204,462.00 \$204,462.00 \$371,123.00	\$311,553.00 \$20,157.00 \$20,157.00 \$451,341.00 \$451,341.00 \$206,781.36 \$206,781.36 \$204,462.00 \$204,462.00 \$417,923.00
Brittan Elementary Total Calabash Charter Academ Calabash Charter Academ Cali Calmecac Language A Cali Calmecac Language A California Montessori Pro	y 2289 y Total cademy 5822 cademy Total ject - Capitol Camp 2470 ect - Capitol Camp ject - Elk Grove Ca 4958 ect - Elk Grove Can 5588	9/29/2020 6/30/2020 pus 9/30/2020 us Total mpus 11/19/2019 mpus Total ipus 1/31/2020 pus Total	California Montessori Project - Elk Grove Campus California Montessori Project - Coleman School	\$251,641.00 \$20,157.00 \$20,157.00 \$412,311.00 \$412,311.00 \$204,581.00 \$204,462.00 \$204,462.00 \$371,123.00	\$311,553.00 \$20,157.00 \$20,157.00 \$451,341.00 \$451,341.00 \$451,341.00 \$206,781.36 \$206,781.36 \$204,462.00 \$204,462.00 \$417,923.00 \$506,366.00

- Reporting on 361 total Energy Expenditure Plans.
 The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

	•	n Project Completion	61. 11	Reported Proposition 39	Reported Amount Spent for Measure
LEA Name	ID	Date	Site Name	Share Spent (\$)	Installation (\$)
Canstoga Joint C	Unified School District 583:		Calistoga Elementary	\$71,293.00	\$71,293.00
	303.	2,01,2020	Calistoga Junior-Senior High	\$77,477.00	
Calistoga Joint l	Unified School District	Total		\$148,770.00	\$148,770.00
Camino Science	e and Natural Resource	es Charter			
	1200	- , ,	Camino Science and Natural Resources Charter	\$100,344.00	
Camino Science	and Natural Resource	s Charter Total		\$100,344.00	\$107,684.00
Camino Union E	•			40.000.000	40-0-0-0
Camino Union E	120! Elementary Total	5 9/12/2019	Camino Elementary	\$264,936.00 <i>\$264,936.00</i>	\$276,506.0 \$276,506.00
Campbell Unior	n School District				
	1729	9 6/30/2020	Campbell Middle School	\$249,000.00	
Campbell Union	School District Total			\$249,000.00	\$254,380.52
Capitol Collegia					
Canitol Collegia	2470 te Academy Total	6 9/30/2020	Capitol Collegiate Academy	\$211,031.00 <i>\$211,031.00</i>	\$274,153.79 <i>\$274,153.7</i> 9
, ,	<u>, </u>				ΨΣ, 1,1331.73
Capri Elementa	ry School 4942	2 6/20/2020	Capri Elementary School	\$238,007.80	\$254,351.4
Capri Elementar		2 0/30/2020	Capit Liementary School	\$238,007.80	\$254,351.48
Carmel Unified					
	5910	6 3/2/2020	Maintenance Yard	\$24,322.11	
			Carmel Child Development Contac	\$823.97	
			Carmel Child Development Center Carmel High	\$13,254.05 \$205,789.06	
			Carmel Middle	\$124,812.34	
				\$124,812.34 \$46,570.98	
			Carmel River Elementary Carmel Valley High	\$18,825.98	
			· -	\$77,268.51	
Carmel Unified	Total		Tularcitos Elementary	\$511,667.00	\$77,268.5 \$511,667.00
C-il C-ll D					
Ceiba College Pi	reparatory Academy 5304	4 5/5/2020	Ceiba College Preparatory Academy	\$200,023.00	\$200,023.0
Ceiba College Pı	reparatory Academy To		, , , , , , , , , , , , , , , , , , , ,	\$200,023.00	\$200,023.00
Celerity Cardina	al Chautau				
Celerity Carulla	5840	0 8/30/2019	Celerity Cardinal Charter	\$3,450.00	\$3,450.0
Celerity Cardina		5, 50, 252		\$3,450.00	
Celerity Nascen	nt Charter				
Celerity Nascent	570a t Charter Total	8 4/30/2020	Celerity Nascent Charter	\$255,053.36 <i>\$255,053.36</i>	
Calaritu Oatavia	Charter				
Celerity Octavia	5839	9 8/30/2019	Celerity Octavia Charter	\$960.00	\$960.0
Celerity Octavia			,	\$960.00	\$960.00
Celerity Palmat	i Charter				
Celerity Palmati	5838 i Charter Total	8 8/30/2019	Celerity Palmati Charter	\$1,125.00 <i>\$1,125.00</i>	\$1,125.00 <i>\$1,125.00</i>
Centinela Valle	v Union High				
Centinela Valley	y Union High	0 6/28/2020	District Office	\$45,012.99	\$77,965.9

- Reporting on 361 total Energy Expenditure Plans.
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Energy Expenditure Plan Proj LEA Name ID Date		Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Centinela Valley Uni 1630	6/28/2020 Leuzinger High	\$405,098.00	
<u> </u>	Lawndale High	\$561,391.01	
	R. K. Lloyde High	\$86,993.00	
Centinela Valley Union High Total		\$1,270,784.00	\$1,505,374.9
Central City Value 5675	7/31/2019 Central City Value	\$268,049.45	\$268,049.4
Central City Value Total	7/31/2019 Central City Value	\$268,049.45	\$268,049.4
Century Community Charter	4/04/0020 Continue Community Charter	Ć240.0C0.44	¢2.40.000
5781 Century Community Charter Total	1/31/2020 Century Community Charter	\$249,868.44 <i>\$249,868.44</i>	\$249,868.4 <i>\$249,868.4</i>
Cesar Chavez Language Academy			4440.005
2560 Cesar Chavez Language Academy Total	8/28/2020 Cesar Chavez Language Academy	\$119,825.00 <i>\$119,825.00</i>	\$119,825.0 <i>\$119,825.0</i>
Charter School of San Diego			
798	9/29/2020 Charter School of San Diego	\$75,859.00 \$166,676.00	
Charter School of San Diego Total	Student Success Program	\$242,535.00	\$242,535.0
Chatom Union			
5408 Chatom Union Total	9/1/2020		
Chawanakee Academy Charter			
2614	11/25/2019 Chawanakee Academy Charter	\$100,344.00	
Chawanakee Academy Charter Total		\$100,344.00	\$104,152.0
Chico USD 5010	11/1/2019 District Office	\$5,180.67	\$5,220.0
3010	Sierra View Elementary	\$13,758.61	
	Bidwell Junior High	\$60,726.16	
	Chapman Elementary	\$260,154.27	\$261,644.
	Chico High	\$105,627.26	\$113,747.
	Chico Junior High	\$237,592.16	\$241,479.
	Citrus Avenue Elementary	\$131,962.34	\$134,190.
	Emma Wilson Elementary	\$214,476.51	\$215,251.
	Fair View High (Continuation)	\$12,157.07	
	Hooker Oak Elementary	\$14,546.61	
	Little Chico Creek Elementary	\$379,649.78	
	Loma Vista	\$45,887.35	
	Marigold Elementary	\$47,447.15	
	Marsh (Harry M.) Junior High McManus (John A.) Elementary	\$116,138.22	
		\$139,970.60 \$140.706.65	
	Neal Dow Elementary Parkview Elementary	\$140,706.65 \$269,895.52	
	Parkview Elementary Pleasant Valley High	\$269,895.52 \$168,991.14	
	Rosedale Elementary	\$187,565.98	
	Shasta Elementary	\$13,224.95	
hico USD Total	Shake Elementary	\$2,565,659.00	\$3,485,905.2
Chowchilla Union High School District			
5364 Chowchilla Union High School District Total	9/1/2020		
Cienega Union Elementary			
2125	7/30/2019 Cienega Elementary	\$51,769.72	
Cienega Union Elementary Total		\$51,769.72	\$51,769.7

- 1. Reporting on 361 total Energy Expenditure Plans.
- 2. The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

LEA Name	•	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
		2445		онате ороне (г)	шошины (ү)
Circle of Indepe	ndent Learning				
Circle of Indeper	1967 Indent Learning Total	9/30/2020	Circle of Independent Learning	\$229,829.00 <i>\$229,829.00</i>	\$229,829.00 <i>\$229,829.00</i>
Classical Acade	my High School				
Classical Acader	5674 my High School Total	11/15/2019	Classical Academy High	\$200,278.58 <i>\$200,278.58</i>	\$200,278.58 <i>\$200,278.5</i> 8
Coalinga-Huron	Unified				
	5819	6/1/2020	Coalinga High	\$222,033.04	\$222,033.04
			Huron Elementary	\$702,766.94	
Coalinga-Huron	Unified Total			\$924,799.98	\$924,799.98
Coastal Grove C	harter				
	5970	9/2/2019	Coastal Grove Charter	\$17,253.90	
Coastal Grove C	harter Total			\$17,253.90	\$22,065.49
Coffee Creek Ele	ementary				
	5092	12/30/2019	Coffee Creek Elementary	\$62,068.95	
Coffee Creek Ele	ementary Total			\$62,068.95	\$62,068.95
Cold Spring Elen	mentary				
	1508		Cold Spring Elementary	\$82,651.00	
Cald Carine Floor	3849	10/12/2020	Cold Spring Elementary	\$71,024.00	
Cold Spring Elen	nentary rotai			\$153,675.00	\$153,675.00
Colfax Charter E	lementary				
C 15 Cl + E	2292	5/1/2020	Colfax Charter Elementary	\$208,845.00	
Coijax Criarter E	Tementary Total			\$208,845.00	\$208,845.00
College Bridge A	Academy				
	5591	9/10/2019	College Bridge Academy	\$151,327.00	
College Bridge A	Academy Total		College Bridge Academy - Compton	\$29,015.00 <i>\$180,342.00</i>	\$29,015.0 <i>\$180,342.0</i> 0
concyc bridge A	icaciny rotar			7100,542.00	\$100,542.00
Colton Joint Uni	ified				
	3863		District Office	\$80,902.54	
			Woodrow Wilson Elementary Maintenance & Operations	\$114,602.16 \$1,141.14	
			Washington High	\$34,369.00	
			Ahraham Linash Flamonton,	4.00.40=44	
			Abraham Lincoln Elementary	\$123,497.14	
			Alice Birney Elementary	\$123,497.14 \$257,353.78	\$263,621.1
			•		
			Alice Birney Elementary	\$257,353.78	\$738,886.9
			Alice Birney Elementary Bloomington High Colton High Colton Middle	\$257,353.78 \$697,398.95 \$787,807.81 \$224,063.49	\$738,886.9 \$822,131.0 \$233,796.9
			Alice Birney Elementary Bloomington High Colton High Colton Middle Cooley Ranch Elementary	\$257,353.78 \$697,398.95 \$787,807.81 \$224,063.49 \$172,190.09	\$738,886.9 \$822,131.0 \$233,796.9 \$195,773.4
			Alice Birney Elementary Bloomington High Colton High Colton Middle Cooley Ranch Elementary Crestmore Elementary	\$257,353.78 \$697,398.95 \$787,807.81 \$224,063.49 \$172,190.09 \$184,475.65	\$738,886.9 \$822,131.0 \$233,796.9 \$195,773.4 \$184,475.6
			Alice Birney Elementary Bloomington High Colton High Colton Middle Cooley Ranch Elementary Crestmore Elementary Gerald A. Smith Elementary	\$257,353.78 \$697,398.95 \$787,807.81 \$224,063.49 \$172,190.09 \$184,475.65 \$206,663.19	\$738,886.9 \$822,131.0 \$233,796.9 \$195,773.4 \$184,475.6 \$223,913.9
			Alice Birney Elementary Bloomington High Colton High Colton Middle Cooley Ranch Elementary Crestmore Elementary Gerald A. Smith Elementary Grand Terrace Elementary	\$257,353.78 \$697,398.95 \$787,807.81 \$224,063.49 \$172,190.09 \$184,475.65 \$206,663.19 \$41,952.57	\$738,886.9 \$822,131.0 \$233,796.9 \$195,773.4 \$184,475.6 \$223,913.9 \$41,952.5
			Alice Birney Elementary Bloomington High Colton High Colton Middle Cooley Ranch Elementary Crestmore Elementary Gerald A. Smith Elementary Grand Terrace Elementary Grand Terrace High School at the Ray Abril Jr. Educational Complex	\$257,353.78 \$697,398.95 \$787,807.81 \$224,063.49 \$172,190.09 \$184,475.65 \$206,663.19 \$41,952.57 \$161,497.01	\$738,886.9 \$822,131.0 \$233,796.9 \$195,773.4 \$184,475.6 \$223,913.9 \$41,952.5 \$161,497.0
			Alice Birney Elementary Bloomington High Colton High Colton Middle Cooley Ranch Elementary Crestmore Elementary Gerald A. Smith Elementary Grand Terrace Elementary Grand Terrace High School at the Ray Abril Jr. Educational Complex Hermosa Center	\$257,353.78 \$697,398.95 \$787,807.81 \$224,063.49 \$172,190.09 \$184,475.65 \$206,663.19 \$41,952.57 \$161,497.01	\$738,886.9 \$822,131.0 \$233,796.9 \$195,773.4 \$184,475.6 \$223,913.9 \$41,952.5 \$161,497.0 \$57,477.7
			Alice Birney Elementary Bloomington High Colton High Colton Middle Cooley Ranch Elementary Crestmore Elementary Gerald A. Smith Elementary Grand Terrace Elementary Grand Terrace High School at the Ray Abril Jr. Educational Complex Hermosa Center Joe Baca	\$257,353.78 \$697,398.95 \$787,807.81 \$224,063.49 \$172,190.09 \$184,475.65 \$206,663.19 \$41,952.57 \$161,497.01 \$57,447.57	\$738,886.9 \$822,131.0 \$233,796.9 \$195,773.4 \$184,475.6 \$223,913.9 \$41,952.5 \$161,497.0 \$57,477.7
			Alice Birney Elementary Bloomington High Colton High Colton Middle Cooley Ranch Elementary Crestmore Elementary Gerald A. Smith Elementary Grand Terrace Elementary Grand Terrace High School at the Ray Abril Jr. Educational Complex Hermosa Center Joe Baca Jurupa Vista Elementary	\$257,353.78 \$697,398.95 \$787,807.81 \$224,063.49 \$172,190.09 \$184,475.65 \$206,663.19 \$41,952.57 \$161,497.01 \$57,447.57 \$34,239.00 \$145,359.48	\$738,886.9 \$822,131.0 \$233,796.9 \$195,773.4 \$184,475.6 \$223,913.9 \$41,952.5 \$161,497.0 \$57,477.7 \$34,239.0 \$159,914.8
			Alice Birney Elementary Bloomington High Colton High Colton Middle Cooley Ranch Elementary Crestmore Elementary Gerald A. Smith Elementary Grand Terrace Elementary Grand Terrace High School at the Ray Abril Jr. Educational Complex Hermosa Center Joe Baca Jurupa Vista Elementary Mary B. Lewis Elementary	\$257,353.78 \$697,398.95 \$787,807.81 \$224,063.49 \$172,190.09 \$184,475.65 \$206,663.19 \$41,952.57 \$161,497.01 \$57,447.57 \$34,239.00 \$145,359.48 \$169,449.06	\$738,886.9 \$822,131.0 \$233,796.9 \$195,773.4 \$184,475.6 \$223,913.9 \$41,952.5 \$161,497.0 \$57,477.7 \$34,239.0 \$159,914.8 \$169,449.0
			Alice Birney Elementary Bloomington High Colton High Colton Middle Cooley Ranch Elementary Crestmore Elementary Gerald A. Smith Elementary Grand Terrace Elementary Grand Terrace High School at the Ray Abril Jr. Educational Complex Hermosa Center Joe Baca Jurupa Vista Elementary Mary B. Lewis Elementary Michael D'Arcy Elementary	\$257,353.78 \$697,398.95 \$787,807.81 \$224,063.49 \$172,190.09 \$184,475.65 \$206,663.19 \$41,952.57 \$161,497.01 \$57,447.57 \$34,239.00 \$145,359.48 \$169,449.06	\$738,886.9 \$822,131.0 \$233,796.9 \$195,773.4 \$184,475.6 \$223,913.9 \$41,952.5 \$161,497.0 \$57,477.7 \$34,239.0 \$159,914.8 \$169,449.0
			Alice Birney Elementary Bloomington High Colton High Colton Middle Cooley Ranch Elementary Crestmore Elementary Gerald A. Smith Elementary Grand Terrace Elementary Grand Terrace High School at the Ray Abril Jr. Educational Complex Hermosa Center Joe Baca Jurupa Vista Elementary Mary B. Lewis Elementary	\$257,353.78 \$697,398.95 \$787,807.81 \$224,063.49 \$172,190.09 \$184,475.65 \$206,663.19 \$41,952.57 \$161,497.01 \$57,447.57 \$34,239.00 \$145,359.48 \$169,449.06	\$738,886.9 \$822,131.0 \$233,796.9 \$195,773.4 \$184,475.6 \$223,913.9 \$41,952.5 \$161,497.0 \$57,477.7 \$34,239.0 \$159,914.8 \$169,449.0 \$357,464.8

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	•	Plan	Project Completion		Reported Proposition 39	Reported Amount Spent for Measure
LEA Name	ID .		Date	Site Name	Share Spent (\$)	Installation (\$)
Colton Joint Unified	<u>1</u>	3863	6/1/2020	Ruth Grimes Elementary	\$75,733.60	
				Ruth O. Harris Middle San Salvador Preschool	\$85,569.11 \$167,474.93	
				Slover Mountain High (Continuation)	\$79,604.36	
				Sycamore Hills Elementary	\$156,128.17	
				Terrace Hills Middle	\$133,702.08	
				Terrace View Elementary	\$162,830.33	
				Transportation	\$1,560.00	
				Ulysses Grant Elementary	\$1,300.00	
				Walter Zimmerman Elementary	\$174,584.11	
				•		
Colton Joint Unified	Total			William McKinley Elementary	\$79,054.63 \$5,352,421.31	\$80,033.94 \$5,534,422.95
Lonton John Onijieu	Total				\$3,332,421.31	<i>55,534,422.5</i> 3
Columbia Elementa	ary					
		5571	6/30/2019	Columbia Elementary	\$36,199.71	
				Mountain View Middle	\$49,710.22	
Columbia Elementai	ry Total				\$85,909.93	\$100,915.93
Come Back Kids						
		2651	12/31/2019	Come Back Kids	\$218,489.00	
Come Back Kids Toto	al				\$218,489.00	\$233,327.78
Compton Unified						
		950	10/5/2020	Foster Elementary	\$1,032,724.00	\$1,032,724.00
				Longfellow Elementary	\$399,937.00	\$399,937.00
				Carver Elementary	\$415,281.00	\$444,758.00
				Cesar Chavez Continuation High	\$442,244.00	\$442,244.00
				Davis Middle	\$2,193,918.30	\$2,193,920.96
				Laurel Street Elementary	\$344,482.00	
				Mayo Elementary	\$531,985.00	
Compton Unified To	otal				\$5,360,571.30	\$5,390,050.96
Conejo Valley Unific	ed					
		2056	10/1/2019	Los Cerritos Middle	\$1,595,835.00	\$4,963,544.00
			-, ,	Thousand Oaks High	\$970,259.00	
Conejo Valley Unifie	ed Total			•	\$2,566,094.00	\$10,433,034.00
C		0				
Connections Visual		5601		Connections Visual and Performing Arts Academy	\$232,301.00	\$232,301.00
Connections Visual (6	\$232,301.00	\$232,301.00
Contra Costa Count	-	5910		Central County Special Education Programs	\$29,534.00	\$0.00
		2210	0/30/2019	East County Elementary Special Education	\$29,534.00 \$18,547.00	
				Far East County Programs	\$17,064.00	
				-	\$58,847.00	
				Floyd I. Marchus Golden Gate Community	\$38,847.00 \$17,888.00	
				•		
				Golden Gate Community - Golden State Pittsburg School Heritage CCCOE Special Education Programs	\$42,435.00 \$4,020.00	
				Stewart Building	\$29,313.00	
Contra Costa County	y Office of Edu	catio	n Total	Stewart building	\$29,513.00 \$217,648.00	\$0.00
Cutten Elementary		FFOC	44 /4 /2040	Cutton Flamonton	6420.450.24	¢4.44.0EC.00
		5599	11/1/2019	Cutten Elementary Ridgewood Elementary	\$138,159.31 \$100,268.68	
Cutten Elementary 1	Total				\$238,427.99	\$245,523.53
Da Vinci Charter Ac		2622	10/17/2010	Da Vinci Charter Academy	¢452 C02 00	¢161 FOF 00
		2623	10/1//2019	Da Vinci Charter Academy	\$153,603.00	\$161,595.00

- Reporting on 361 total Energy Expenditure Plans.
 The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

LEA Name	Energy Expenditure Plan Proje ID Date		Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Da Vinci Charter Ac			\$153,603.00	
Darnall Charter				
	5931	12/31/2019 Darnall Charter	\$225,068.00	\$225,068.00
Darnall Charter Tot	tal		\$225,068.00	\$225,068.00
Davis Joint Unified	I			
	5178	10/17/2019 Cesar Chavez Elementary	\$141,419.80	\$144,868.30
		Birch Lane Elementary	\$132,476.00	
		North Davis Elementary	\$117,198.75	
		Oliver Wendell Holmes Junior High	\$232,999.15	
Davis Joint Unified	Total		\$624,093.70	\$669,452.45
Diamond Technolo	ogy Institute			
	5980	5/28/2020 Diamond Technology Institute	\$49,243.00	
Diamond Technolog	gy Institute Total		\$49,243.00	\$49,243.00
Downtown College	e Preparatory Middle			
	5093	7/7/2020 Downtown College Preparatory Middle	\$161,307.00	\$161,307.00
Downtown College	Preparatory Middle Total		\$161,307.00	\$161,307.00
Dr. Lewis Dolphin	Stallworth Sr. Charter			
· · · · · · · · · · · · · · · · · · ·	1890	7/31/2019 Dr. Lewis Dolphin Stallworth Sr. Charter	\$216,648.50	\$216,649.13
Dr. Lewis Dolphin S	Stallworth Sr. Charter Total		\$216,648.50	\$216,649.13
Dublin Unified				
	5936	6/30/2020 District Office	\$525,486.00	\$662,019.00
		Dublin Elementary	\$15,303.00	\$16,583.00
		Dublin High	\$709,080.00	\$714,860.00
		Eleanor Murray Fallon	\$145,498.00	\$148,218.00
		Frederiksen Elementary	\$30,778.00	\$31,698.00
		Harold William Kolb	\$48,222.00	
		James Dougherty Elementary	\$68,370.00	
		John Green Elementary	\$25,755.00	
		Murray Elementary	\$5,163.00	
		Valley High (Continuation)	\$106,291.00	
Dublin Unified Tota	al	Wells Middle	\$67,939.00 \$1,747,885.00	
Dubiiii Oliijieu Tota	ai		\$1,747,005.00	71,302,228.00
Ducor Union Eleme	•	0/4/2020 D	Å402.054.00	4200 254 0
Ducor Union Eleme	2420 entary Total	9/1/2020 Ducor Union Elementary	\$193,864.00 <i>\$193,864.00</i>	
	entary rotar			7200,304.00
East Side Union Hig	_	40/05/0000 511 00 1 111 1	<u> </u>	40.00
East Side Union Hig	5363 gh Total	10/25/2020 Silver Creek High	\$34,036.29 \$34,036.29	·
Edison-Bethune Ch	narter Academy			
	406	8/7/2019 Edison-Bethune Charter Academy	\$266,868.56	\$266,868.56
Edison-Bethune Ch	arter Academy Total		\$266,868.56	\$266,868.56
Edward B. Cole Aca	ademy			
Edward B. Cole Aca	5348 ademy Total	1/22/2020 Edward B. Cole Academy	\$211,788.00 <i>\$211,788.00</i>	
Einstein Academy				
·	5431	1/29/2020 Albert Einstein Academy Charter Elementary	\$262,232.00	
Einstein Academy T	Total		\$262,232.00	\$262,232.00

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	Energy			Reported	Reported Amount
	Expenditure Plan Proje	ect Completion		Proposition 39	Spent for Measure
LEA Name	ID Date	•	Site Name	Share Spent (\$)	Installation (\$)
El Monte Union	_	0/20/2020	D: 1: 10//	650,000,00	450,002,00
	4930	9/28/2020	District Office	\$58,992.00 \$29,304.00	
			Adult - Granada / Childcare Adult - Upholstery	\$29,304.00 \$5,988.00	• •
			Arroyo High	\$710,916.00	
			District Warehouse / Bus Garage	\$21,622.00	
			El Monte High	\$418,191.00	
			El Monte/Rosemead Adult	\$82,012.00	
			Fernando R. Ledesma Continuation High	\$25,820.00	\$25,820.00
			Mountain View High	\$272,074.00	\$272,074.00
			PCC	\$23,343.00	
			Rosemead High	\$449,054.00	\$449,054.00
			South El Monte High	\$229,202.00	\$229,202.00
El Monte Union	High Total			\$2,326,518.00	\$2,326,518.00
El Nido Element	tary				
	5047	12/28/2018	El Nido Elementary	\$230,889.83	
El Nido Element	ary Total			\$230,889.83	\$230,889.83
El Sol Santa Ana	Science and Arts Academy				
	4895	1/14/2020	El Sol Santa Ana Science and Arts Academy	\$268,533.00	\$268,533.00
El Sol Santa Ana	a Science and Arts Academy T	otal		\$268,533.00	\$268,533.00
Eleanor Roosev	elt Community Learning Cen	iter			
	5098	6/30/2020	Eleanor Roosevelt Community Learning Center	\$205,754.59	\$205,754.59
Eleanor Rooseve	elt Community Learning Cent	er Total		\$205,754.59	\$205,754.59
Elise P. Bucking	ham Charter Magnet High				
	5757	9/6/2018	Elise P. Buckingham Charter Magnet High	\$254,545.45	\$254,546.00
Elise P. Buckingl	ham Charter Magnet High To	otal		\$254,545.45	\$254,546.00
Elk Grove Unifie	ed				
	5319	6/30/2020	Pleasant Grove Elementary	\$0.00	\$0.00
			Valley High	\$33,038.38	\$33,604.52
			Cosumnes Oaks High	\$41,132.45	
			David Reese Elementary	\$574,189.72	
			Edward Harris, Jr. Middle	\$21,733.87	
			Elizabeth Pinkerton Middle	\$15,719.49	
			Elk Grove High	\$419,365.00	
			Elk Grove High Florin Elementary	\$1,069,434.98 \$787,242.97	
			Florin High	\$1,229,892.52	
			Franklin High	\$28,424.16	
			Harriet G. Eddy Middle	\$709,574.00	
			Isabelle Jackson Elementary	\$328,490.21	
			James Rutter Middle	\$12,488.71	\$12,685.31
			John Reith Elementary	\$557,729.00	\$3,068,879.65
			Joseph Kerr Middle	\$1,335,592.47	\$4,813,607.32
			Katherine L. Albiani Middle	\$17,259.83	\$17,456.41
			Laguna Creek High	\$34,893.18	
			Monterey Trail High	\$39,588.32	
			Pleasant Grove High	\$37,658.52	
			Samuel Jackman Middle	\$662,339.00	
			Sheldon High	\$21,554.81	
			Sierra-Enterprise Elementary	\$874,111.98	
			T. R. Smedberg Middle	\$29,562.06	
			Toby Johnson Middle	\$21,375.49	
			Union House Elementary	\$633,637.63	
	5419	6/30/2020	Valley High	\$866,024.08	\$1,858,191.42

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LEA Name	Energy Expenditure Plan Proje ID Date	•	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Elk Grove Unified	5419	6/30/2020 Sheldon High	\$1,261,522.19	
	_	Toby Johnson Middle	\$378,438.90	
		Foulks Ranch Elementary	\$267,000.00	\$1,054,879.93
		Herman Leimbach Elementary	\$541,011.99	\$1,305,431.49
Elk Grove Unified To	-otal		\$12,850,025.91	\$43,402,039.53
Emery Unified				
	5913	4/15/2020 District Office	\$79,478.97	
Emery Unified Total	nl	Anna Yates Elementary	\$119,183.00 <i>\$198,661.97</i>	\$131,440.00 <i>\$210,918.97</i>
Escondido Union So	chool District			
	1003	9/1/2020 Lincoln Elementary	\$103,249.00	\$103,748.12
		Farr Avenue Elementary	\$20,606.48	\$20,606.48
		Glen View Elementary	\$33,804.52	
		Juniper Elementary	\$78,323.00	
		Mission Middle	\$302,153.00	
		Oak Hill Elementary	\$85,122.00	
		Quantum Academy	\$5,256.00	
		Reidy Creek Elementary	\$6,736.00	
		Rincon Middle	\$33,306.00	
Escondido Union Sc	chool District Total	Rose Elementary	\$10,569.00 <i>\$679,125.00</i>	\$10,569.00 <i>\$679,624.12</i>
Facuala Damulan/Ca	antau fau Tuainina and Can	and Family Lorunian		
escueia Popular/Ce	enter for Training and Car 5998	8/13/2019 Escuela Popular/Center for Training and Careers, Family Learning	\$179,436.76	\$179,436.76
Escuela Popular/Ce		ers, Family Learning Total	\$179,436.76	\$179,436.76
Etiwanda Elementa	ary			
	5384	2/7/2020 Carleton P. Lightfoot Elementary	\$64,022.00	\$64,022.00
		Caryn Elementary	\$37,044.00	\$37,044.00
			\$37,044.00	7-1,-1
		East Heritage Elementary	\$439,002.00	\$439,002.00
		East Heritage Elementary Windrows Elementary	\$439,002.00 \$61,164.00	\$439,002.00
Etiwanda Elementa	ary Total	- · · · · · · · · · · · · · · · · · · ·	\$439,002.00	\$439,002.00 \$61,164.00
Etiwanda Elementa		Windrows Elementary	\$439,002.00 \$61,164.00	\$439,002.00
		- · · · · · · · · · · · · · · · · · · ·	\$439,002.00 \$61,164.00	\$439,002.00 \$61,164.00 \$601,232.00
	d	Windrows Elementary	\$439,002.00 \$61,164.00 \$601,232.00	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33
	d	Windrows Elementary 6/30/2020 District Office	\$439,002.00 \$61,164.00 \$601,232.00 \$16,794.43	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33 \$4,561.81
	d	Windrows Elementary 6/30/2020 District Office Washington Elementary Grant Elementary Alice Birney Elementary	\$439,002.00 \$61,164.00 \$601,232.00 \$16,794.43 \$4,561.81 \$2,052.82 \$5,474.17	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33 \$4,561.81 \$2,052.82 \$5,474.17
	d	Windrows Elementary 6/30/2020 District Office Washington Elementary Grant Elementary Alice Birney Elementary Catherine L. Zane Middle	\$439,002.00 \$61,164.00 \$601,232.00 \$16,794.43 \$4,561.81 \$2,052.82 \$5,474.17 \$51,095.37	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33 \$4,561.81 \$2,052.82 \$5,474.17 \$65,884.01
	d	Windrows Elementary 6/30/2020 District Office Washington Elementary Grant Elementary Alice Birney Elementary Catherine L. Zane Middle Eureka Senior High	\$439,002.00 \$61,164.00 \$601,232.00 \$16,794.43 \$4,561.81 \$2,052.82 \$5,474.17	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33 \$4,561.81 \$2,052.82 \$5,474.17 \$65,884.01 \$603,410.62
	d	Windrows Elementary 6/30/2020 District Office Washington Elementary Grant Elementary Alice Birney Elementary Catherine L. Zane Middle	\$439,002.00 \$61,164.00 \$601,232.00 \$16,794.43 \$4,561.81 \$2,052.82 \$5,474.17 \$51,095.37	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33 \$4,561.81 \$2,052.82 \$5,474.17 \$65,884.01 \$603,410.62 \$4,561.81
	d	Windrows Elementary 6/30/2020 District Office Washington Elementary Grant Elementary Alice Birney Elementary Catherine L. Zane Middle Eureka Senior High	\$439,002.00 \$61,164.00 \$601,232.00 \$16,794.43 \$4,561.81 \$2,052.82 \$5,474.17 \$51,095.37 \$535,081.80 \$4,561.81 \$7,070.81	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33 \$4,561.81 \$2,052.82 \$5,474.17 \$65,884.01 \$603,410.62 \$4,561.81 \$7,070.81
Eureka City Unified	5640	Windrows Elementary 6/30/2020 District Office Washington Elementary Grant Elementary Alice Birney Elementary Catherine L. Zane Middle Eureka Senior High Lafayette Elementary	\$439,002.00 \$61,164.00 \$601,232.00 \$16,794.43 \$4,561.81 \$2,052.82 \$5,474.17 \$51,095.37 \$535,081.80 \$4,561.81 \$7,070.81 \$9,184.77	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33 \$4,561.81 \$2,052.82 \$5,474.17 \$65,884.01 \$603,410.62 \$4,561.81 \$7,070.81 \$13,441.35
	5640	Windrows Elementary 6/30/2020 District Office Washington Elementary Grant Elementary Alice Birney Elementary Catherine L. Zane Middle Eureka Senior High Lafayette Elementary Winship Middle	\$439,002.00 \$61,164.00 \$601,232.00 \$16,794.43 \$4,561.81 \$2,052.82 \$5,474.17 \$51,095.37 \$535,081.80 \$4,561.81 \$7,070.81	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33 \$4,561.81 \$2,052.82 \$5,474.17 \$65,884.01 \$603,410.62 \$4,561.81 \$7,070.81
Eureka City Unified	5640 570 1 Total	Windrows Elementary 6/30/2020 District Office Washington Elementary Grant Elementary Alice Birney Elementary Catherine L. Zane Middle Eureka Senior High Lafayette Elementary Winship Middle	\$439,002.00 \$61,164.00 \$601,232.00 \$16,794.43 \$4,561.81 \$2,052.82 \$5,474.17 \$51,095.37 \$535,081.80 \$4,561.81 \$7,070.81 \$9,184.77 \$635,877.79	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33 \$4,561.81 \$2,052.82 \$5,474.17 \$65,884.01 \$603,410.62 \$4,561.81 \$7,070.81 \$13,441.35 \$730,713.73
Eureka City Unified Eureka City Unified EV Cain 21st Centur	Total ITotal STEM Charter 5519	Windrows Elementary 6/30/2020 District Office Washington Elementary Grant Elementary Alice Birney Elementary Catherine L. Zane Middle Eureka Senior High Lafayette Elementary Winship Middle	\$439,002.00 \$61,164.00 \$601,232.00 \$16,794.43 \$4,561.81 \$2,052.82 \$5,474.17 \$51,095.37 \$535,081.80 \$4,561.81 \$7,070.81 \$9,184.77 \$635,877.79	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33 \$4,561.81 \$2,052.82 \$5,474.17 \$65,884.01 \$603,410.62 \$4,561.81 \$7,070.81 \$13,441.35 \$730,713.73
Eureka City Unified Eureka City Unified EV Cain 21st Centur	d 5640 I Total	6/30/2020 District Office Washington Elementary Grant Elementary Alice Birney Elementary Catherine L. Zane Middle Eureka Senior High Lafayette Elementary Winship Middle Zoe Barnum High	\$439,002.00 \$61,164.00 \$601,232.00 \$16,794.43 \$4,561.81 \$2,052.82 \$5,474.17 \$51,095.37 \$535,081.80 \$4,561.81 \$7,070.81 \$9,184.77 \$635,877.79	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33 \$4,561.81 \$2,052.82 \$5,474.17 \$65,884.01 \$603,410.62 \$4,561.81 \$7,070.81 \$13,441.35 \$730,713.73
Eureka City Unified Eureka City Unified EV Cain 21st Centur	d 5640 I Total Iry STEM Charter 5519 ry STEM Charter Total	6/30/2020 District Office Washington Elementary Grant Elementary Alice Birney Elementary Catherine L. Zane Middle Eureka Senior High Lafayette Elementary Winship Middle Zoe Barnum High	\$439,002.00 \$61,164.00 \$601,232.00 \$16,794.43 \$4,561.81 \$2,052.82 \$5,474.17 \$51,095.37 \$535,081.80 \$4,561.81 \$7,070.81 \$9,184.77 \$635,877.79	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33 \$4,561.81 \$2,052.82 \$5,474.17 \$65,884.01 \$603,410.62 \$4,561.81 \$7,070.81 \$13,441.35 \$730,713.73
Eureka City Unified Eureka City Unified EV Cain 21st Centur	Total IT Total STEM Charter 5519 Try STEM Charter Total	Windrows Elementary 6/30/2020 District Office Washington Elementary Grant Elementary Alice Birney Elementary Catherine L. Zane Middle Eureka Senior High Lafayette Elementary Winship Middle Zoe Barnum High 4/8/2020 EV Cain 21st Century STEM Charter	\$439,002.00 \$61,164.00 \$601,232.00 \$16,794.43 \$4,561.81 \$2,052.82 \$5,474.17 \$51,095.37 \$535,081.80 \$4,561.81 \$7,070.81 \$9,184.77 \$635,877.79 \$247,887.00 \$247,887.00	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33 \$4,561.81 \$2,052.82 \$5,474.17 \$65,884.01 \$603,410.62 \$4,561.81 \$7,070.81 \$13,441.35 \$730,713.73 \$627,886.90 \$627,886.90
Eureka City Unified Eureka City Unified EV Cain 21st Centur	d 5640 I Total Iry STEM Charter 5519 ry STEM Charter Total	6/30/2020 District Office Washington Elementary Grant Elementary Alice Birney Elementary Catherine L. Zane Middle Eureka Senior High Lafayette Elementary Winship Middle Zoe Barnum High	\$439,002.00 \$61,164.00 \$601,232.00 \$16,794.43 \$4,561.81 \$2,052.82 \$5,474.17 \$51,095.37 \$535,081.80 \$4,561.81 \$7,070.81 \$9,184.77 \$635,877.79 \$247,887.00 \$247,887.00	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33 \$4,561.81 \$2,052.82 \$5,474.17 \$65,884.0.0 \$603,410.62 \$4,561.81 \$7,070.81 \$13,441.35 \$730,713.73 \$627,886.90 \$627,886.90
Eureka City Unified Eureka City Unified EV Cain 21st Centur	d 5640 I Total Iry STEM Charter 5519 ry STEM Charter Total	Windrows Elementary 6/30/2020 District Office Washington Elementary Grant Elementary Alice Birney Elementary Catherine L. Zane Middle Eureka Senior High Lafayette Elementary Winship Middle Zoe Barnum High 4/8/2020 EV Cain 21st Century STEM Charter	\$439,002.00 \$61,164.00 \$601,232.00 \$16,794.43 \$4,561.81 \$2,052.82 \$5,474.17 \$51,095.37 \$535,081.80 \$4,561.81 \$7,070.81 \$9,184.77 \$635,877.79 \$247,887.00 \$247,887.00	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33 \$4,561.83 \$2,052.83 \$5,474.13 \$65,884.03 \$40,561.83 \$7,070.83 \$13,441.33 \$730,713.73 \$627,886.90 \$627,886.90 \$133,690.00 \$131,237.00
Eureka City Unified Eureka City Unified EV Cain 21st Centur	d 5640 I Total Iry STEM Charter 5519 ry STEM Charter Total	Windrows Elementary 6/30/2020 District Office Washington Elementary Grant Elementary Alice Birney Elementary Catherine L. Zane Middle Eureka Senior High Lafayette Elementary Winship Middle Zoe Barnum High 4/8/2020 EV Cain 21st Century STEM Charter	\$439,002.00 \$61,164.00 \$601,232.00 \$16,794.43 \$4,561.81 \$2,052.82 \$5,474.17 \$51,095.37 \$535,081.80 \$4,561.81 \$7,070.81 \$9,184.77 \$635,877.79 \$247,887.00 \$247,887.00 \$133,690.00 \$131,237.00	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33 \$4,561.83 \$2,052.83 \$5,474.17 \$65,884.03 \$40,561.83 \$7,070.83 \$13,441.35 \$730,713.73 \$627,886.90 \$627,886.90 \$131,237.00 \$735,422.00
Eureka City Unified Eureka City Unified EV Cain 21st Centur	d 5640 I Total Iry STEM Charter 5519 ry STEM Charter Total	Windrows Elementary 6/30/2020 District Office Washington Elementary Grant Elementary Alice Birney Elementary Catherine L. Zane Middle Eureka Senior High Lafayette Elementary Winship Middle Zoe Barnum High 4/8/2020 EV Cain 21st Century STEM Charter 9/30/2019 Cadwallader Elementary Cedar Grove Elementary Chaboya Middle	\$439,002.00 \$61,164.00 \$601,232.00 \$16,794.43 \$4,561.81 \$2,052.82 \$5,474.17 \$51,095.37 \$535,081.80 \$4,561.81 \$7,070.81 \$9,184.77 \$635,877.79 \$247,887.00 \$133,690.00 \$131,237.00 \$638,305.00	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33 \$4,561.83 \$2,052.82 \$5,474.17 \$65,884.03 \$40,561.83 \$7,070.83 \$13,441.33 \$730,713.73 \$627,886.90 \$627,886.90 \$133,690.00 \$131,237.00 \$131,237.00 \$131,662.00
Eureka City Unified Eureka City Unified EV Cain 21st Centur	d 5640 I Total Iry STEM Charter 5519 ry STEM Charter Total	6/30/2020 District Office Washington Elementary Grant Elementary Alice Birney Elementary Catherine L. Zane Middle Eureka Senior High Lafayette Elementary Winship Middle Zoe Barnum High 4/8/2020 EV Cain 21st Century STEM Charter 9/30/2019 Cadwallader Elementary Cedar Grove Elementary Chaboya Middle George V. LeyVa Intermediate	\$439,002.00 \$61,164.00 \$601,232.00 \$16,794.43 \$4,561.81 \$2,052.82 \$5,474.17 \$51,095.37 \$535,081.80 \$4,561.81 \$7,070.81 \$9,184.77 \$635,877.79 \$247,887.00 \$133,690.00 \$131,237.00 \$638,305.00 \$113,662.00	\$439,002.00 \$61,164.00 \$601,232.00 \$24,256.33 \$4,561.81 \$2,052.82 \$5,474.17 \$65,884.01 \$603,410.62 \$4,561.81 \$7,070.81 \$13,441.35 \$730,713.73 \$627,886.90 \$627,886.90 \$131,237.00 \$131,237.00 \$137,863.00 \$137,863.00

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	Energy Expenditure Plan P	Project Completion		Reported Proposition 39	Reported Amount Spent for Measure
LEA Name	ID D	Date	Site Name	Share Spent (\$)	Installation (\$)
Evergreen Elem	enta 5766		Laurelwood Elementary	\$240,706.00	
			O. B. Whaley Elementary	\$417,625.00	
Fuerarean Flore	ontani Total		Quimby Oak Middle	\$133,265.00	
Evergreen Eleme	entary rotal			\$2,724,517.00	\$2,912,398.00
Exploer Element		12/21/2010	Suplanta Florenska	¢240.624.20	¢262.440.24
Exploer Element	5524	12/31/2019	Explorer Elementary	\$240,624.20 \$ <i>240,624.20</i>	\$263,149.20 <i>\$263,149.20</i>
Exploer Element	ury rotur			7240,024.20	7203,143.20
Ezequiel Tafoya	Alvarado Academy				
F	5954		Ezequiel Tafoya Alvarado Academy	\$218,159.58	
Ezequiei Tafoya	Alvarado Academy Total			\$218,159.58	\$218,159.58
Fairmont Charte	er Elementary				
	5349	5/14/2020	Fairmont Charter Elementary	\$279,608.00	
Fairmont Charte	er Elementary Total			\$279,608.00	\$279,608.00
Fenton Avenue	Charter				
	5728	1/10/2020	Fenton Avenue Charter	\$0.00	
Fenton Avenue (Charter Total			\$0.00	\$0.00
Fieldbrook Elem	nentary				
	5617	1/1/2020	Fieldbrook Elementary	\$202,463.06	
Fieldbrook Elem	entary Total			\$202,463.06	\$197,452.67
Flournoy Union	Elementary School Distr	rict			
	209	7/31/2020	Flournoy Elementary School	\$19,829.00	\$19,829.00
Flournoy Union	Elementary School Distric	ct Total		\$19,829.00	\$19,829.00
Forest Hill Elem	entary School				
	2286	6/30/2020	Forest Hill Elementary	\$222,928.21	
Forest Hill Eleme	entary School Total			\$222,928.21	\$264,186.36
Fort Ross Eleme	entary				
	5920	12/30/2019	Fort Ross Elementary	\$50,050.03	\$51,774.03
Fort Ross Elemei	ntary Total			\$50,050.03	<i>\$51,774.03</i>
Fortuna Union H	High				
	5574	8/30/2019	Fortuna Union High	\$271,119.78	\$315,265.6
	5575	8/30/2019	Fortuna Union High	\$146,333.74	
Fortuna Union H	ligh Total			\$417,453.52	\$478,064.88
Fresno County C	Office of Education				
	1446	8/27/2020	1177 Van Ness	\$449,787.00	\$5,330,261.28
Fresno County O	Office of Education Total			\$449,787.00	\$5,330,261.28
Fresno Unified					
	823		lefferson Elementary	\$197,685.06	
			Del Mar Elementary	\$294,625.47	
			King Elementary	\$60,045.00	
			Birney Elementary	\$222,054.66	
			Burroughs Elementary	\$312,807.29	
			Centennial Elementary	\$521,711.00	
			Holland Elementary	\$83,068.00	
			nstructional Media Center	\$0.00	
			Kings Canyon Middle	\$691,150.00	
			Powers-Ginsburg Elementary	\$182,987.54	
			Pyle Elementary Roeding Elementary	\$146,180.46 \$334,153.51	

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LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Fresno Unified	823		Turner Elementary	\$200,594.0	
Tresno Onnica		1, 10, 2020	Vinland Elementary	\$208,291.9	
Fresno Unified Tota	al		,	\$3,455,353.91	
Garden Grove Unif	fied				
	5684	6/30/2020	Clinton Elementary	\$239,802.1	\$648,860.54
			Dwight D. Eisenhower Elementary	\$112,267.9	\$171,468.59
			Garden Grove High	\$1,899,127.7	
			La Quinta High	\$37,675.8	
			Pacifica High	\$40,534.3	
	5707	2/18/2020	Rancho Alamitos High Heritage Elementary	\$578,437.3° \$518,254.5	
	3707	2/10/2020	Parkview Elementary	\$136,648.0	
			Bryant Elementary	\$259,392.5	
			C. C. Violette Elementary	\$127,472.0	
			Dr. Walter C. Ralston Intermediate	\$320,511.1	
			Earl Warren Elementary	\$139,128.0	
			Ernest O. Lawrence Elementary	\$6,062.5	4 \$6,062.54
			Excelsior Elementary	\$50,683.1	\$177,062.54
			Genevieve M. Crosby Elementary	\$6,062.5	4 \$6,062.54
			Linton T. Simmons Elementary	\$225,294.5	
			Louis G. Zeyen Elementary	\$141,718.5	
			Loyal Barker Elementary	\$496,776.8	
			R. F. Hazard Elementary	\$252,491.1	
			Rosita Elementary	\$159,078.5	
			Wakeham Elementary Woodbury Elementary	\$265,596.14 \$446,342.5	
Garden Grove Unifi	ied Total		Woodbury Elementary	\$6,459,358.27	
Gateway Internation	onal				
,	5633	1/31/2020	Gateway International	\$165,543.0	\$172,704.00
Gateway Internatio	onal Total			\$165,543.00	\$172,704.00
George Ellery Hale	Charter Academy				
	2394	5/1/2020	George Ellery Hale Charter Academy	\$386,162.0	\$386,162.00
George Ellery Hale	Charter Academy To	otal		\$386,162.00	\$386,162.00
Gilroy Unified Scho	ool District				
	5713	10/1/2019	Christopher High	\$303,136.0	\$303,136.00
			Gilroy High	\$893,163.0	
			Gilroy USD District Office	\$82,926.0	
			Luigi Aprea Elementary	\$638,211.0	
			Mt. Madonna High	\$51,428.0	
Gilroy Unified Scho	ol District Total		Rod Kelley Elementary	\$488,547.00 \$2,457,411.00	
0 11 11 15 16	1 18:				
Glendale Unified So	chool District 1293	9/30/2020	Glendale High School	\$398,517.0	\$398,517.00
	1233	3,30,2020	Hoover High School	\$187,259.2	
	5800	9/30/2020	John Muir Elementary	\$386,433.6	
			Woodrow Wilson Middle	\$97,109.9	
			Eleanor J. Toll Middle	\$108,105.9	\$108,105.99
			Glendale High	\$858,200.0	\$942,836.12
			Theodore Roosevelt Middle	\$90,441.2	\$90,441.26
Glendale Unified Sc	chool District Total			\$2,126,067.20	\$2,389,207.03
Gold Oak Union Ele	ementary				
	5629	9/18/2020	Gold Oak Elementary	\$209,212.1	
			Pleasant Valley Middle	\$24,368.7	2 \$83,601.02

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LEA Name	Energy Expenditure Plan Proj ID Date	•	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
	Elementary Total	Jie Halle	\$233,580.87	\$339,036.60
Golden Valley C	tharter School of Sacrament 1970	1/31/2020 Golden Valley Charter - Filbert Campus	\$194,394.00	\$194,394.0
	1370	Golden Valley Charter - Palisades Campus	\$1,000.00	
Golden Valley Cl	harter School of Sacramento	o Total	\$195,394.00	\$195,394.00
Goleta Union El	ementary			
	825	1/31/2020 Foothill Elementary	\$45,396.15	
		Mountain View Elementary	\$55,979.95	
		Brandon Elementary El Camino Elementary	\$24,017.00 \$40,099.75	
		Ellwood Elementary	\$49,415.90	
		Hollister Elementary	\$50,380.89	
		Isla Vista Elementary	\$24,744.35	
		Kellogg Elementary	\$47,988.35	
		La Patera Elementary	\$59,391.70	\$59,391.7
	2146	9/16/2020 District Office	\$63,957.72	\$63,957.7
		Foothill Elementary	\$28,922.47	
		Mountain View Elementary	\$911.60	
		Brandon Elementary	\$874.95	
		El Camino Elementary	\$22,138.70	
		Ellwood Elementary Hollister Elementary	\$924.70 \$44,544.16	·
		Isla Vista Elementary	\$935.00	
		Kellogg Elementary	\$911.60	
		La Patera Elementary	\$41,433.42	
		El Rancho Elementary	\$69,663.57	
Goleta Union Ele	ementary Total		\$672,631.93	\$672,631.93
Grass Valley Ch	arter			
-	1219	9/1/2020 Grass Valley Charter	\$208,832.00	\$467,124.0
Grass Valley Cho	arter Total		\$208,832.00	\$467,124.00
Gravenstein Ele	mentary			
	2483	1/27/2020 Gravenstein Elementary	\$247,502.00	\$1,082,313.0
Gravenstein Elei	mentary Total		\$247,502.00	\$1,082,313.00
Gravenstein Un	ion Elementary			
	2473	1/27/2020 Gravenstein First	\$72,812.00	
Gravenstein Uni	ion Elementary Total		\$72,812.00	\$171,693.00
Greenfield Unio	•			
	5090	10/20/2020 District Office	\$21,091.81	
		Fairview Elementary	\$564,272.45	
		Granite Pointe Elementary Greenfield Community	\$39,662.62 \$63,530.00	
		Greenfield Middle	\$62,520.00 \$34,165.23	
		Horizon Elementary	\$47,887.82	
		Leon H. Ollivier Middle	\$38,265.11	
		McKee Middle	\$3,380.00	
		Plantation Elementary	\$26,305.29	
		Planz Elementary	\$17,608.35	
		Raffaello Palla Elementary	\$672,141.28	\$672,141.2
		Valle Verde Elementary	\$38,948.74	
		W. A. Kendrick Elementary	\$722,239.78	
Greenfield Unio	n Elementary Total		\$2,288,488.48	\$2,362,497.48
Grossmont Unic	on High			
	5596	8/30/2019 Granite Hills High	\$127,087.00	\$162,371.7

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	Energy Expenditure	e Plan	•	ompletion		Reported Proposition 39	Reported Amount Spent for Measure
LEA Name	ID		Date		Site Name	Share Spent (\$)	Installation (\$)
Grossmont Union I	Hi	5596	5	8/30/2019	Chaparral High	\$29,703.0	
					El Cajon Valley High	\$151,178.0	
					El Capitan High	\$264,519.0	
					Grossmont High	\$264,463.0	
					Monte Vista High	\$189,985.0	
					Mount Miguel High	\$195,124.0	
					Santana High	\$150,706.0	00 \$186,823.33
					Valhalla High	\$80,232.0	00 \$102,566.77
					West Hills High	\$2,445,445.3	\$3,439,317.05
Grossmont Union H	High Total					\$3,898,442.3	0 \$5,309,732.76
Gustine Unified							
		5785	5	2/24/2020	Gustine High	\$291,395.0	
Gustine Unified Tot	tal					\$291,395.0	0 \$291,395.00
Hamilton Unified S	School District			s /2.2 /2.2.2		40.6	
		256	Ó	6/30/2020	Hamilton Community Day	\$0.0	
					Hamilton Elementary	\$70,748.0	
					Hamilton High School	\$197,502.0	
Hamilton Unified So	chool District	Total				\$268,250.0	0 \$268,250.00
Hamlin Charter Aca	ademy						_
		2325	5	12/1/2019	Hamlin Charter Academy	\$164,489.0	
Hamlin Charter Acc	ademy Total					\$164,489.0	0 \$164,489.00
Happy Camp Union	n Elementary	Schoo	l District				
		5362	2	9/1/2020			
Happy Camp Union	n Elementary S	School	District Tot	tal			
Happy Valley Unio	n Elementary	Schoo	ol District				
		181	L '	9/30/2019	Happy Valley Elementary	\$106,825.5	
					Happy Valley Primary	\$106,216.4	\$106,216.43
Happy Valley Unior	n Elementary S	School	District To	tal		\$213,042.0	2 \$213,042.02
Hart-Ransom Acad	lemic Charter						
		2750) 1	1/26/2019	Hart-Ransom Academic Charter	\$199,915.0	
Hart-Ransom Acad	lemic Charter	Total				\$199,915.0	0 \$199,915.00
Hart-Ransom Unio	n Elementary						
		2751	l 1	1/26/2019	Hart-Ransom Elementary	\$264,826.0	
Hart-Ransom Unio	n Elementary	Total				\$264,826.0	0 \$264,826.00
Hawthorne Math a	and Science A		-				
Hawthorne Math a	and Science Ac	5309		9/30/2019	Hawthorne Math and Science Academy	\$248,100.0 \$248,100.0	
Trawthorne Matria	ma science Ac	uucm	y rotur			<i>\$240,100.0</i>	<i>γ248,100.00</i>
Haynes Charter For	r Enriched Stu	idies					
		2326	5	3/30/2020	Haynes Charter For Enriched Studies	\$25,617.0	00 \$25,617.00
Haynes Charter For	r Enriched Stud	dies To	otal			\$25,617.0	0 \$25,617.00
Health Sciences Hig	gh						
		5705	5	4/30/2020	Health Sciences High	\$252,048.0	
Health Sciences Hig	gh Total					\$252,048.0	0 \$252,208.62
Helix High							
		5724	1	7/15/2020	Helix High	\$554,370.8	\$554,370.87
Helix High Total						\$554,370.8	7 \$554,370.87
Hermosa Beach Cit	ty Elementary	,					
	•						

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	Energy Expenditure Plan Proje		Reported Proposition 39	Reported Amount Spent for Measure
LEA Name	ID Date	Site Name	Share Spent (\$)	Installation (\$)
Hermosa Beach Ci	<u>ity</u> 2222	7/25/2019 Hermosa Valley Elementary Hermosa View Elementary	\$142,543.74 \$47,737.80	
Hermosa Beach Cit	ity Elementary Total	Hermosa view Elementary	\$190,281.54	\$190,281.54
High Tech High Me	edia Arts			
High Tech High Me	5526 edia Arts Total	12/31/2019 High Tech High Media Arts	\$246,630.20 <i>\$246,630.20</i>	\$278,331.77 <i>\$278,331.77</i>
High Tech LA				
High Tech LA Total	5736 I	5/4/2020 High Tech LA	\$224,131.12 \$224,131.12	\$224,131.12 <i>\$224,131.12</i>
High Tech Middle	Media Arts			
High Tech Middle I	5525 Media Arts Total	12/31/2019 High Tech Middle Media Arts	\$243,519.20 <i>\$243,519.20</i>	\$269,884.34 <i>\$269,884.34</i>
Hillcrest Middle				
Hillcrest Middle To	2482 otal	1/27/2020 Gravenstein Elementary District Office Hillcrest Middle	\$4,162.00 \$240,170.00 \$244,332.00	
Hillsborough City I	Elementary			
riiissorougii city i	5544	12/30/2019 District Office Crocker Middle North Hillsborough	\$74,265.46 \$71,859.40 \$31,274.41	\$77,259.40
Hillsborough City E	Elementary Total	South Hillsborough West Hillsborough	\$185,732.74 \$37,057.40 <i>\$400,189.4</i> 1	
Hollister Prep				
Hollister Prep Tota	5871 al	4/1/2020 Hollister Prep	\$208,021.00 <i>\$208,021.00</i>	\$209,799.32 <i>\$209,799.32</i>
Hope Elementary				
Hope Elementary T	5256 5623 Total	3/20/2019 Hope Elementary 10/11/2019 Monte Vista Elementary Hope Elementary Vieja Valley Elementary	\$196,683.00 \$96,984.92 \$31,638.63 \$130,973.45 <i>\$456,280.00</i>	\$96,984.92 \$31,638.63
Humboldt County	Office of Education			
	5718 Office of Education Total	8/30/2019 Eureka Community Franklin Site Glen Paul	\$8,150.34 \$200,025.23 \$27,769.28 <i>\$235,944.85</i>	\$209,834.16
	Office of Education Fotor		Ş233,344.03	7230,100.03
Iftin Charter	2756	4/30/2020 Iftin Charter	\$214,962.00	\$214,962.00
Iftin Charter Total		4,55,2525 Hall Glares	\$214,962.00	\$214,962.00
Impact Academy o	of Arts & Technology			
Impact Academy o	1348 of Arts & Technology Total	6/30/2020 Impact Academy of Arts & Technology	\$212,569.00 \$212,569.00	\$214,357.74 <i>\$214,357.74</i>
Imperial Unified S				
Imperial Unified S	5472 School District Total	9/28/2020		
Inland Leaders Cha	arter			

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	Energy Expenditure Plan Project	t Completion	Reported Proposition 39	Reported Amount Spent for Measure
LEA Name	ID Date	Site Name	Share Spent (\$)	Installation (\$)
Inland Leaders Inland Leaders		4/26/2018 Inland Leaders Charter	\$211,195.00 <i>\$211,195.00</i>	
Island Union El	lementary			
Island Union El	4891 lementary Total	4/3/2020 Island Elementary	\$254,772.54 <i>\$254,772.54</i>	\$254,772.54 \$254,772.54
Ivy Bound Acad	demy Math, Science, and Techn	ology Charter Middle 2		
Ivy Bound Acad	5685 demy Math, Science, and Techno	11/18/2019 Ivy Bound Academy Math, Science, and Technology Charter Middle 2 ology Charter Middle 2 Total	\$150,180.79 <i>\$150,180.7</i> 9	\$151,060.79 <i>\$151,060.79</i>
Ivy Bound Acad	demy of Math, Science, and Tec	chnology Charter Middle		
,	5688	6/16/2020 Ivy Bound Academy of Math, Science, and Technology Charter Middle	\$230,112.40	\$230,112.4
Ivy Bound Acad	demy of Math, Science, and Tech	nnology Charter Middle Total	\$230,112.40	\$230,112.40
Jefferson Elem	•			
	5678	2/1/2020 George Washington Elementary	\$71,924.60	
		Woodrow Wilson Elementary Benjamin Franklin Intermediate	\$88,416.15 \$197,134.60	
		Daniel Webster Elementary	\$119,837.60	
		Fernando Rivera Intermediate	\$149,207.60	
		Franklin Delano Roosevelt Elementary	\$203,128.15	
		Margaret Pauline Brown Elementary	\$91,417.60	· ·
		Susan B. Anthony Elementary	\$139,802.60	
		Thomas Edison Elementary	\$92,907.60	
		Thomas R. Pollicita Middle	\$124,462.60	
Jefferson Eleme	entary Total		\$1,278,239.10	
John Adams Ad	cademy			
	5697	1/31/2020 John Adams Academy	\$337,228.00	\$342,623.09
John Adams Ac	cademy Total		\$337,228.00	\$342,623.09
Justice Street A	Academy Charter			
	2328	12/1/2019 Justice Street Academy Charter	\$160,090.00	
Justice Street A	Academy Charter Total		\$160,090.00	\$160,090.00
Kairos Public S	chool Vacaville Academy			
Kairos Public So	5350 chool Vacaville Academy Total	1/16/2020 Kairos Public School Vacaville Academy	\$134,075.75 <i>\$134,075.75</i>	\$134,075.75 <i>\$134,075.75</i>
Kentfield Elem	•			
	5607	9/17/2020 District Office	\$25,808.55	
		Adaline E. Kent Middle	\$335,184.26	
Kentfield Eleme	entary Total	Anthony G. Bacich Elementary	\$140,171.49 <i>\$501,164.30</i>	
Kern High				
o··	5026	5/31/2020 Arvin High	\$2,597,563.42	\$2,597,563.42
		East Bakersfield High	\$547,945.10	
		North High	\$2,031,627.97	
		South High	\$3,441,894.40	
Kern High Tota	ıl.	•	\$8,619,030.89	
Kernville Unio	n Elementary			
	5245	9/1/2020		
Kernville Union	n Elementary Total			
King City Unior	n			
	5983	4/27/2020 District Office	\$10,598.86	
		Chalone Peaks Middle	\$104,145.37	\$127,067.02

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	Energy Expenditure Plan Proje	ct Completion	Reported Proposition 39	Reported Amount Spent for Measure
LEA Name	ID Date	Site Name	Share Spent (\$)	Installation (\$)
King City Union	5983	4/27/2020 Del Rey Elementary	\$287,383.78	\$304,719.57
		King City Arts Magnet	\$166,822.16	
		Santa Lucia Elementary	\$111,882.83	
King City Union To	otal		\$680,833.00	\$741,024.59
King-Chavez Acad	demy of Excellence	14/7 (0000 W)		40.40.000.00
Vina Chausa Asaa	5024	11/5/2019 King-Chavez Academy of Excellence - Marcy Campus	\$242,269.66	
King-Chavez Acad	demy of Excellence Total		\$242,269.66	\$242,269.66
King-Chavez Prep	paratory Academy		4050 555 00	4050 555 05
King-Chavez Prep	5197 paratory Academy Total	7/31/2019 King-Chavez Preparatory Academy	\$252,655.00 <i>\$252,655.00</i>	
Kings River-Hardy	wick Union Elementary			
	2545	8/30/2019 Kings River-Hardwick Elementary	\$256,261.00	\$256,621.00
Kings River-Hardv	wick Union Elementary Total		\$256,261.00	\$256,621.00
KIPP Comienza Co				
WDD 6 ' -	5703	3/31/2020 KIPP Comienza Community Prep	\$253,786.00	
KIPP Comienza Co	ommunity Prep Total		\$253,786.00	\$254,168.88
KIPP Empower Ad	·	2 M2 12222 MDD F	6245 027 52	6245.027.52
KIPP Empower Ac	1262 Cademy Total	2/19/2020 KIPP Empower Academy	\$245,837.53 <i>\$245,837.53</i>	
			<u>Ψ</u> 2.10,0007180	Ψ2.10,007.100
KIPP Los Angeles	College Preparatory	2/15/2020 (472)	*****	4054 500 00
KIPP Los Angeles	5699 College Preparatory Total	2/15/2020 KIPP Los Angeles College Preparatory	\$248,904.00 <i>\$248,904.00</i>	
KIPP Raices Acad				
KIDD Desires Asset	5582	1/31/2020 KIPP Raices Academy	\$250,618.00	
KIPP Raices Acade	emy rotar		\$250,618.00	\$260,574.00
Konocti Unified	766	0/05/0000	A47.020.40	A04 202 42
	766 2167	2/25/2020 Lower Lake High	\$47,039.19 \$515,238.03	
Kanacti Unified Te	2167	2/25/2020 Lower Lake High	\$515,238.03 \$562,277.22	
Konocti Unified To	otai		3302,277.22	\$609,631.16
Lake County Offic	ce of Education 2083	8/30/2019 Clearlake Creativity	\$38,532.00	\$57,664.00
	2063	Lake County Office of Education	\$28,860.00	
Lake County Offic	ce of Education Total	take county office of Education	\$67,392.00	
Lakeside Joint				
	1059	3/30/2018 Lakeside Elementary	\$73,930.10	\$73,930.10
Lakeside Joint Tot	tal		\$73,930.10	
Larchmont Charte	er			
	5742	10/31/2019 Larchmont Charter	\$389,983.00	
Larchmont Charte	er Total		\$389,983.00	\$389,983.00
Laurel Preparator				
Laurel Preparator	5050 ry Academy Total	7/1/2020 Laurel Preparatory Academy	\$0.00 <i>\$0.00</i>	
Lawndale Elemer	ntary			
	589	11/2/2019 Jane Addams Middle	\$15,754.93	
		Will Rogers Middle	\$19,141.30	
lauradal- El	ataw. Tatal	William Anderson Elementary	\$14,896.53	
Lawndale Elemen	παιγ τοιαι		\$49,792.76	\$1,292,129.01

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LEA Name	•	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
LEA Name	טו	Date	Site Name	Share Spent (3)	ilistaliation (3)
Le Grand Union	High				
Le Grand Union	987 High Total	7/6/2018	Le Grand High	\$268,274.54 <i>\$268,274.54</i>	
Linden Unified S	School District				
	5301	7/8/2020	Glenwood Elementary School Linden Elementary School Linden High School Pride High School/ Chartville Waterloo Middle School	\$49,595.48 \$52,641.68 \$233,460.14 \$13,675.24 \$69,906.33	\$ \$53,299.68 \$237,635.58 \$13,677.24
Linden Unified S	chool District Total		Waverly Elementary School	\$38,074.27 \$457,353.14	\$38,674.2
Linns Valley-Po	so Flat Union				
	5564 o Flat Union Total	12/30/2019	Linns Valley School	\$61,484.44 <i>\$6</i> 1,484.44	
Linscott Charter					
Linscott Charter	5979 Total	5/28/2020	Linscott Charter	\$181,508.00 \$181,508.00	
Live Oak Charte	r				
Live Oak Charte	2366 r Total	6/30/2020	Live Oak Charter	\$59,266.00 \$59,266.00	
Livingston Unio	n				
Livingston Union	5573 n Total	8/30/2019	Campus Park Elementary District Office / MOT Bus Barn Livingston Middle Selma Herndon Elementary Yamato Colony Elementary	\$305,742.50 \$75,077.99 \$103,743.65 \$4,950.72 \$55,468.59 <i>\$544,983.45</i>	\$75,077.99 \$103,743.65 \$38,718.72 \$75,384.59
Lockhurst Drive	Charter Elementary				
	2353 Charter Elementary Tota		Lockhurst Drive Charter Elementary	\$22,520.00 <i>\$22,520.00</i>	
Loma Prieta Joi	nt Union Elementary				
Loma Prieta Joir	1642 at Union Elementary Tot		Loma Prieta Join Union Elementary	\$242,000.18 <i>\$242,000.18</i>	
Lone Pine Unific	ed				
Lone Pine Unifie	1889 d Total	9/19/2018	Lo-Inyo Elementary Lone Pine High Lone Pine School District Office	\$136,020.92 \$76,833.43 \$44,824.65 <i>\$257,679</i> .00	\$104,190.28 \$50,870.73
Los Angeles Los	dership Academy				
	5734 dership Academy Total	9/1/2020	Los Angeles Leadership Academy	\$155,300.00 \$155,300.00	
Los Angeles Lea	dership Primary Acader	my			
Los Angeles Lea	5909 dership Primary Academ		Los Angeles Leadership Primary Academy	\$190,780.00 \$190,780.00	
Los Gatos-Sarat	oga Joint Union High				
	5917	4/16/2020	Los Gatos High Saratoga High	\$237,164.34 \$287,197.32	

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Energy Expenditure Plan Projec LEA Name ID Date	t Completion Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Los Gatos-Saratoga Joint Union High Total		\$524,361.66	\$524,361.66
Los Molinos Unified			
5424	11/30/2019 Los Molinos Elementary	\$45,820.00	\$45,820.00
	Los Molinos High	\$207,023.00	
	Vina Elementary	\$17,393.00	\$17,393.00
Los Molinos Unified Total		\$270,236.00	\$270,750.00
Lynwood Unified School District			
5500	6/28/2019 District Offices	\$971,234.00	\$985,262.00
	Lindbergh Elementary	\$575,930.00	\$584,633.00
	Lugo Elementary	\$470,792.00	\$475,171.00
	Mark Twain Elementary	\$425,970.00	\$433,039.00
	Roosevelt Elementary	\$482,100.00	
	Thurgood Marshall Elementary	\$155,948.00	
	Will Rogers Elementary	\$801,210.00	\$808,968.00
Lynwood Unified School District Total		\$3,883,184.00	\$3,934,079.00
Madera County Independent Academy			
2779	8/7/2019 Madera County Independent Academy	\$247,901.57	\$247,901.57
Madera County Independent Academy Total		\$247,901.57	\$247,901.57
Magnolia Science Academy 5			
5982	4/30/2020 Magnolia Science Academy 5	\$54,960.69	\$54,960.69
Magnolia Science Academy 5 Total		\$54,960.69	\$54,960.69
Manzanita Middle			
5791	10/31/2019 Manzanita Middle	\$124,017.44	\$124,033.35
Manzanita Middle Total		\$124,017.44	\$124,033.35
Marcum-Illinois Union Elementary			
4999	8/19/2020 Marcum-Illinois Union Elementary	\$250,649.73	\$250,649.73
Marcum-Illinois Union Elementary Total		\$250,649.73	\$250,649.73
Marshall Lane Elementary School			
4925	6/30/2020 Marshall Lane Elementary School	\$217,468.22	\$262,468.22
Marshall Lane Elementary School Total	,	\$217,468.22	\$262,468.22
Martinez Unified			
5715	6/30/2020 John Muir Elementary	\$118,270.25	\$118,270.25
	Alhambra Senior High	\$313,899.82	\$313,899.82
	Martinez Junior High	\$151,584.50	\$171,334.44
	Morello Park Elementary	\$194,105.65	\$194,105.65
Martinez Unified Total		\$777,860.22	\$797,610.16
Math and Science College Preparatory			
5778	12/20/2019 Math and Science College Preparatory	\$154,066.00	\$154,066.00
Math and Science College Preparatory Total		\$154,066.00	\$154,066.00
McGill School of Success			
3824	1/30/2020 McGill School of Success	\$141,768.36	\$169,105.36
McGill School of Success Total		\$141,768.36	\$169,105.36
Merced County Office of Education			
1405	6/30/2020 Floyd A. Schelby	\$18,819.00	\$18,819.00
	Merced County Special Education	\$108,447.14	\$108,447.14
	Valley Merced Community	\$98,852.10	\$98,852.10
Merced County Office of Education Total		\$226,118.24	\$226,118.24

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Expenditu LEA Name ID	re Plan Proj Date	ect Completion	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Merced Scholars Charter	Date	Site Name	Snare Spent (5)	installation (\$)
ivierceu scholars Charter	1407	6/30/2020 Merced Scholars Charter	\$37,684.00	\$37,684.0
Merced Scholars Charter Total	1.07	5,55,2525552 55.154.15 5.141.6.	\$37,684.00	
Mill Valley Elementary			_	
Mill Valley Elementary Total	5580	7/28/2020 Mill Valley Middle	\$171,809.34 \$171,809.34	
Mojave Unified				
	1931	12/12/2019 California City High	\$97,903.71	
		California City Middle	\$72,739.83	
		Mojave Elementary Mojave Jr./Sr. High	\$64,516.46 \$140,275.62	
		Robert P. Ulrich Elementary	\$140,275.62	
Mojave Unified Total		Robert F. Offici Elementary	\$467,844.00	
Monroe Middle School				
	3855	6/30/2020 Monroe Middle School	\$252,502.80	\$252,502.8
Monroe Middle School Total			\$252,502.80	\$252,502.80
Monrovia Unified	5782	0/1/2020 Diversith Florentary	\$506.635.53	\$845,177.3
	5/82	9/1/2020 Plymouth Elementary Clifton Middle	\$586,635.52 \$626,652.07	
		Mayflower Elementary	\$16,000.00	
		Santa Fe Middle	\$16,780.00	
Monrovia Unified Total		Santa re imadic	\$1,246,067.59	
Montecito Union Elementary				
	2091	10/8/2019 Montecito Union	\$251,232.04	
Montecito Union Elementary To	otal		\$251,232.04	\$251,232.04
Monterey County Office of Edu				
	2032	8/1/2019 Arthur B. Ingham Center	\$139,601.77	
		Bard Blades (TMR)	\$74,672.11 \$63.564.05	
Monterey County Office of Educ	cation Total	Gabilan School for Exceptional	\$62,564.95 <i>\$276,838.</i> 83	
Moraga Elementary				
	2202	10/3/2019 Camino Pablo Elementary	\$102,807.35	
		Donald L. Rheem Elementary	\$128,899.22	
		Joaquin Moraga Intermediate	\$140,963.61	
Moraga Elementary Total		Los Perales Elementary	\$88,637.70 <i>\$461,307.88</i>	
Moreland				
	2615	7/17/2020 Gussie M. Baker Elementary	\$173,304.00	\$189,226.0
		Moreland District Office	\$14,162.00	\$15,652.0
Moreland Total			\$187,466.00	\$204,878.00
Moreno Valley Unified School				
	2001	5/1/2020 Vista del Lago High	\$242,402.00	
		Badger Springs Middle	\$757,509.60	
		Box Springs Elementary	\$114,154.10	
		Cloverdale Elementary District Office (CEC)	\$465,021.30	
		LUCTRICT LUTTICO II EI 1	\$340,545.80	\$340,545.8
				6012 400 2
		Landmark Middle	\$813,490.20	
		Landmark Middle North Ridge Elementary	\$813,490.20 \$106,323.30	\$106,323.3
		Landmark Middle	\$813,490.20	\$106,323.3 \$810,984.8

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Energy Expenditure Plan Project Completion Expenditure Plan Project Completion Proposition 39 Share Spent (\$)	79 \$191,917.7 50 \$756,705.5
Moreno Valley Unifie 2001 5/1/2020 Valley View High \$151,917.** Vista Heights Middle \$756,705.** Moreno Valley Unified School District Total \$51,171.91.5* Morris E. Dailey Charter Elementary \$206,984.** Morris E. Dailey Charter Elementary Total \$206,984.** Morris E. Dailey Charter Elementary Total \$206,984.** Morris E. Dailey Charter Elementary Total \$206,984.** Morris E. Dailey Charter Elementary Total \$206,984.** Morris E. Dailey Charter Elementary Total \$206,984.** Morris E. Dailey Charter Elementary Total \$206,984.** Morris E. Dailey Charter Elementary Total \$206,984.** Morris E. Dailey Charter Elementary \$206,984.** Morris E. Dailey Charter Elementary \$67,988.** Fair Oaks Elementary \$67,988.** Cambridge Elementary \$67,988.** Ayers Elementary \$84,638.** Ayers Elementary \$84,638.** College Park High \$90,928.** College Park High \$90,928.** College Park High \$90,928.** College Park High \$90,928.** College Park High \$93,843.** Diablo View Middle \$755,000.** Meadow Homes Elementary \$91,298.** Mt. Diablo High \$95,738.** Northgate High \$95,738.** Oak Grove Middle \$67,988.** Oak Grove Middle \$950,000.** Pleasant Hill Elementary \$81,000.** Pleasant Hill Elementary \$81,000.** Pleasant Hill Middle \$67,988.** Soquoia Elementary \$81,000.** Pleasant Hill Middle \$67,988.** Soquoia Elementary \$81,000.** Pleasant Hill Middle \$67,988.** Soquoia Elementary \$67,988.** Soquoia E	79 \$191,917.7 50 \$756,705.5
Vista Heights Middle \$756,705.15 \$5,117,191.5	50 \$756,705.5
Morris E. Dailey Charter Elementary \$5,117,191.5 Morris E. Dailey Charter Elementary \$2448 10/7/2020 Morris E. Dailey Charter Elementary \$206,984.0 Mt. Diablo Unified Mt. Diablo Unified \$76,128. Age (30/2020 Rio Vista Elementary) \$76,128. Fair Oaks Elementary \$67,988. Cambridge Elementary \$67,988. Cambridge Elementary \$67,988. Riverview Middle \$84,638. Woodside Elementary \$84,638. Ayers Elementary \$84,638. College Park High \$90,298. College Park High \$90,298. College Park High \$90,298. College Park High \$89,843. Delta View Elementary \$75,000. Biblio View Middle \$75,000. Highlands Elementary \$91,298. Northgate High \$67,988. Oak Grove Middle \$67,988. Oak Grove Middle \$67	
Add 10/7/2020 Morris E. Dailey Charter Elementary \$206,984.0	
A448	
Morris E. Dailey Charter Elementary Total \$206,984.0 Mt. Diablo Unified 488 6/30/2020 Rio Vista Elementary \$76,128. Fair Oaks Elementary \$67,988. Cambridge Elementary \$57,988. Riverview Middle \$84,638. Woodside Elementary \$82,895. Ayers Elementary \$84,638. College Park High \$99,228. Concord High \$99,928. Delta View Elementary \$77,608. Delta View Elementary \$77,608. Diablo View Middle \$87,598. El Dorado Middle \$755,000. Meadow Homes Elementary \$91,298. Mt. Diablo High \$95,738. Northgate High \$67,988. Oak Grove Middle \$67,988. Olympic Continuation High \$82,488. Pine Hollow Middle \$95,000. Pleasant Hill Elementary \$81,5000. Pleasant Hill Glementary \$67,988. Sequoia Elementary \$67,988. Shore Acres Elementary \$80,938.	00 \$247,220.5
488 6/30/2020 Rio Vista Elementary \$76,128. Fair Oaks Elementary \$67,988. Cambridge Elementary \$67,988. Riverview Middle \$84,638. Woodside Elementary \$67,988. Ayers Elementary \$82,895. Bel Air Elementary \$84,638. College Park High \$90,928. Concord High \$89,843. Delta View Elementary \$77,608. Diablo View Middle \$87,598. El Dorado Middle \$775,000. Highlands Elementary \$725,000. Highlands Elementary \$91,298. Mt. Diablo High \$95,738. Northgate High \$67,988. Oak Grove Middle \$67,988. Oak Grove Middle \$67,988. Pine Hollow Middle \$950,000. Pleasant Hill Elementary \$81,000. Pleasant Hill Middle \$950,000. Pleasant Hill Middle \$950,000. Pleasant Hill Middle \$950,000. Pleasant Hill Middle \$950,000. Pleasant Hill Middle \$67,988. Sequoia Elementary \$81,000.0 Sequoia Elementary \$81,000.0 Sequoia Elementary \$81,000.0 Sequoia Elementary \$81,000.0 Sequoia Elementary \$80,938.	
Fair Oaks Elementary \$67,988. Cambridge Elementary \$67,988. Riverview Middle \$84,638. Woodside Elementary \$82,895. Ayers Elementary \$82,895. Bel Air Elementary \$84,638. College Park High \$90,928. Concord High \$88,843. Delta View Elementary \$77,608. Diablo View Middle \$87,598. El Dorado Middle \$755,000. Highlands Elementary \$725,000. Meadow Homes Elementary \$91,298. Mt. Diablo High \$95,738. Northgate High \$67,988. Oak Grove Middle \$67,988. Olympic Continuation High \$82,148. Pine Hollow Middle \$950,000. Pleasant Hill Elementary \$81,5000. Pleasant Hill Middle \$67,988. Sequoia Elementary \$81,908. Sequoia Elementary \$81,908.	
Cambridge Elementary \$67,988.3 Riverview Middle \$84,638.3 Woodside Elementary \$67,988.3 Ayers Elementary \$82,895.3 Bel Air Elementary \$84,638.3 College Park High \$90,928.3 Concord High \$89,843.3 Delta View Elementary \$77,608.3 Diablo View Middle \$87,598.3 El Dorado Middle \$775,000.0 Highlands Elementary \$725,000.0 Meadow Homes Elementary \$91,298.3 Mt. Diablo High \$95,738.3 Northgate High \$67,988.3 Olympic Continuation High \$82,148.3 Pine Hollow Middle \$95,000.0 Pleasant Hill Elementary \$815,000.0 Pleasant Hill Middle \$67,988.3 Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	39 \$76,128.3
Riverview Middle \$84,638.3 Woodside Elementary \$67,988.3 Ayers Elementary \$82,895.1 Bel Air Elementary \$84,638.3 College Park High \$99,928.3 Concord High \$89,843.3 Delta View Elementary \$77,608.3 Diablo View Middle \$87,598.3 El Dorado Middle \$755,000.0 Highlands Elementary \$725,000.0 Meadow Homes Elementary \$91,298.3 Mt. Diablo High \$95,738.3 Northgate High \$67,988.3 Oak Grove Middle \$67,988.3 Olympic Continuation High \$82,148.3 Pine Hollow Middle \$95,000.0 Pleasant Hill Elementary \$815,000.0 Pleasant Hill Middle \$67,988.3 Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	39 \$67,988.3
Woodside Elementary \$67,988.3 Ayers Elementary \$82,895.3 Bel Air Elementary \$84,638.3 College Park High \$90,928.3 Concord High \$89,843.3 Delta View Elementary \$77,608.3 Diablo View Middle \$87,598.3 El Dorado Middle \$755,000.0 Highlands Elementary \$725,000.0 Meadow Homes Elementary \$91,298.3 Mt. Diablo High \$95,738.3 Northgate High \$67,988.3 Oak Grove Middle \$67,988.3 Olympic Continuation High \$82,148.3 Pine Hollow Middle \$950,000.0 Pleasant Hill Elementary \$815,000.0 Pleasant Hill Elementary \$67,988.3 Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	39 \$67,988.3
Ayers Elementary \$82,895.1 Bel Air Elementary \$84,638.3 College Park High \$90,928.3 Concord High \$89,843.5 Delta View Elementary \$77,608.3 Diablo View Middle \$87,598.3 El Dorado Middle \$755,000.0 Highlands Elementary \$725,000.0 Meadow Homes Elementary \$91,298.3 Northgate High \$95,738.3 Northgate High \$67,988.3 Oak Grove Middle \$67,988.3 Olympic Continuation High \$82,148.3 Pine Hollow Middle \$950,000.0 Pleasant Hill Elementary \$815,000.0 Pleasant Hill Middle \$67,988.3 Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	39 \$84,638.3
Bel Air Elementary \$84,638.3 College Park High \$90,928.3 Concord High \$89,843.5 Delta View Elementary \$77,608.3 Diablo View Middle \$87,598.3 El Dorado Middle \$755,000.0 Highlands Elementary \$725,000.0 Meadow Homes Elementary \$91,298.3 Mt. Diablo High \$95,738.3 Northgate High \$67,988.3 Oak Grove Middle \$67,988.3 Olympic Continuation High \$82,148.3 Pine Hollow Middle \$950,000.0 Pleasant Hill Elementary \$815,000.0 Pleasant Hill Elementary \$87,988.3 Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	39 \$67,988.3
College Park High \$90,928.3 Concord High \$89,843.4 Delta View Elementary \$77,608.3 Diablo View Middle \$87,598.3 El Dorado Middle \$755,000.0 Highlands Elementary \$725,000.0 Meadow Homes Elementary \$91,298.3 Mt. Diablo High \$95,738.3 Northgate High \$67,988.3 Oak Grove Middle \$67,988.3 Olympic Continuation High \$82,148.3 Pine Hollow Middle \$950,000.0 Pleasant Hill Elementary \$815,000.0 Pleasant Hill Middle \$67,988.3 Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	50 \$82,895.5
Concord High \$89,843.3 Delta View Elementary \$77,608.3 Diablo View Middle \$87,598.3 El Dorado Middle \$75,000.0 Highlands Elementary \$725,000.0 Meadow Homes Elementary \$91,298.3 Mt. Diablo High \$95,738.3 Northgate High \$67,988.3 Oak Grove Middle \$67,988.3 Olympic Continuation High \$82,148.3 Pine Hollow Middle \$950,000.0 Pleasant Hill Elementary \$815,000.0 Pleasant Hill Middle \$67,988.3 Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	39 \$84,638.3
Delta View Elementary \$77,608.3 Diablo View Middle \$87,598.3 El Dorado Middle \$755,000.0 Highlands Elementary \$725,000.0 Meadow Homes Elementary \$91,298.3 Mt. Diablo High \$95,738.3 Northgate High \$67,988.3 Oak Grove Middle \$67,988.3 Olympic Continuation High \$82,148.3 Pine Hollow Middle \$950,000.0 Pleasant Hill Elementary \$815,000.0 Pleasant Hill Middle \$67,988.3 Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	39 \$90,928.3
Diablo View Middle \$87,598.3 El Dorado Middle \$755,000.0 Highlands Elementary \$725,000.0 Meadow Homes Elementary \$91,298.3 Mt. Diablo High \$95,738.3 Northgate High \$67,988.3 Oak Grove Middle \$67,988.3 Olympic Continuation High \$82,148.3 Pine Hollow Middle \$950,000.0 Pleasant Hill Elementary \$815,000.0 Pleasant Hill Middle \$67,988.3 Sequoia Elementary \$815,000.0	99 \$89,843.9
El Dorado Middle \$755,000.0 Highlands Elementary \$725,000.0 Meadow Homes Elementary \$91,298.3 Mt. Diablo High \$95,738.3 Northgate High \$67,988.3 Oak Grove Middle \$67,988.3 Olympic Continuation High \$82,148.3 Pine Hollow Middle \$950,000.0 Pleasant Hill Elementary \$815,000.0 Pleasant Hill Middle \$67,988.3 Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	39 \$77,608.3
Highlands Elementary \$725,000.0 Meadow Homes Elementary \$91,298.3 Mt. Diablo High \$95,738.3 Northgate High \$67,988.3 Oak Grove Middle \$67,988.3 Olympic Continuation High \$82,148.3 Pine Hollow Middle \$950,000.0 Pleasant Hill Elementary \$815,000.0 Pleasant Hill Middle \$67,988.3 Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	39 \$87,598.3
Meadow Homes Elementary \$91,298.3 Mt. Diablo High \$95,738.3 Northgate High \$67,988.3 Oak Grove Middle \$67,988.3 Olympic Continuation High \$82,148.3 Pine Hollow Middle \$950,000.0 Pleasant Hill Elementary \$815,000.0 Pleasant Hill Middle \$67,988.3 Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	00 \$2,507,811.0
Mt. Diablo High \$95,738.3 Northgate High \$67,988.3 Oak Grove Middle \$67,988.3 Olympic Continuation High \$82,148.3 Pine Hollow Middle \$950,000.0 Pleasant Hill Elementary \$815,000.0 Pleasant Hill Middle \$67,988.3 Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	00 \$1,721,557.0
Northgate High \$67,988.3 Oak Grove Middle \$67,988.3 Olympic Continuation High \$82,148.3 Pine Hollow Middle \$950,000.0 Pleasant Hill Elementary \$815,000.0 Pleasant Hill Middle \$67,988.3 Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	39 \$91,298.3
Oak Grove Middle \$67,988.3 Olympic Continuation High \$82,148.3 Pine Hollow Middle \$950,000.0 Pleasant Hill Elementary \$815,000.0 Pleasant Hill Middle \$67,988.3 Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	39 \$95,738.3
Olympic Continuation High \$82,148.3 Pine Hollow Middle \$950,000.0 Pleasant Hill Elementary \$815,000.0 Pleasant Hill Middle \$67,988.3 Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	39 \$67,988.3
Pine Hollow Middle \$950,000.0 Pleasant Hill Elementary \$815,000.0 Pleasant Hill Middle \$67,988.3 Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	39 \$67,988.3
Pleasant Hill Elementary \$815,000.0 Pleasant Hill Middle \$67,988.3 Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	39 \$82,148.3
Pleasant Hill Middle \$67,988.3 Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	00 \$2,051,504.0
Sequoia Elementary \$67,988.3 Shore Acres Elementary \$80,938.3	00 \$1,733,069.0
Shore Acres Elementary \$80,938.3	39 \$67,988.3
•	39 \$67,988.3
Valhalla Flementary \$230 000 (39 \$80,938.3
variation y y y y y y y y y y y y y y y y y y y	00 \$2,200,000.0
Walnut Acres Elementary \$708,949.0	00 \$1,458,949.0
Wren Avenue Elementary \$875,000.0	00 \$1,960,389.0
Ygnacio Valley Elementary \$67,988.3	39 \$67,988.3
Ygnacio Valley High \$67,988.4	49 \$67,988.4
Mt. Diablo Unified Total \$7,295,248.0	00 \$15,269,578.00
Murrieta Valley Unified School District	
1433 6/1/2020 Monte Vista Elementary \$26,494.	
Alta Murrieta Elementary \$70,693.5	
Antelope Hills Elementary \$14,778.2	
Avaxat Elementary \$124,954.2	
Cole Canyon Elementary \$20,317.	• •
Daniel N. Buchanan Elementary \$36,607.	
Dorothy McElhinney Middle \$64,830.8	
E. Hale Curran Elementary \$53,654.2	
Lisa J. Mails Elementary \$90,306.0	
Murrieta Canyon Academy \$30,591.3	
Murrieta Elementary \$26,269.6	
Murrieta Mesa High \$150,061.6	
Murrieta Valley High \$191,841.	
MVUSD Support / District Office \$49,469.8	
Rail Ranch Elementary \$53,254.9	
Shivela Middle \$152,517.	
Thompson Middle \$150,172.9	
Tovashal Elementary \$90,067.0	
Vista Murrieta High \$382,376.7	70 \$382,376.7

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LEA Name	Energy Expenditure Pl		ject Completion	City Name	Reported Proposition 39	Reported Amount Spent for Measure
LEA Name Murrieta Valley Ur	_	Dat 433		Site Name Warm Springs Middle	Share Spent (\$) \$112,319.88	Installation (\$) \$112,319.88
wurneta valley of	_	+33 895		Dorothy McElhinney Middle	\$301,062.89	
	36	333	9/1/2020	Murrieta Mesa High	\$356,314.90	
				Murrieta Valley High	\$418,414.90	
				Shivela Middle	\$139,630.61	
				Thompson Middle	\$159,465.59	
				Vista Murrieta High	\$391,948.97	
				Warm Springs Middle	\$166,515.94	
Murrieta Valley Un	ified School Distr	ict Tota	I	Wallings Madde	\$3,824,934.55	
New Joseph Bonnh	neim (NJB) Comm	nunity C	harter			
New Joseph Bonnh		315 unity Ch		New Joseph Bonnheim (NJB) Community Charter	\$0.00 <i>\$0.00</i>	
New Technology H						
New Technology Hi		490	9/30/2020	New Technology High	\$209,555.00 <i>\$209,555.00</i>	
Nightingale Charte			- 1 1			4
Nightingale Charte		201	8/31/2019	Nightingale Charter	\$164,095.01 <i>\$164,095.01</i>	
North County Joint	t Union Flementa	ırv				
Trontin County Comm		943	1/1/2020	Spring Grove Elementary	\$266,106.00	\$273,616.57
North County Joint			1, 1, 1010	5F 3 51515 Lieuciuar,	\$266,106.00	
North Monterey Co	<u> </u>					
	59	976		Castroville Elementary	\$135,970.48	
				Central Bay High (Continuation)	\$27,660.38	
				Echo Valley Elementary	\$172,493.72	
				Elkhorn Elementary	\$156,401.83	
				Maintenance Operations and Transportation Yard	\$12,442.32	
				North Monterey County High	\$120,501.82	
				North Monterey County Middle	\$318,036.54	
				Prunedale Elementary	\$135,970.48	
North Monterey Co	ounty Unified Toto	al			\$1,079,477.57	\$1,079,477.47
Northern Humbold				Assaultish	¢05.006.22	¢400 272 00
	56	532	9/20/2020	Arcata High	\$95,996.33 \$28,600.77	
				Bus Garage		
Northern Humbold	t Union High Scho	ool Distr		McKinleyville High	\$223,268.69 <i>\$347,865.79</i>	
Northwest Prep Ch	narter					
	19	912	7/21/2020	Northwest Prep Charter	\$83,365.00	\$103,605.00
Northwest Prep Ch	arter Total				\$83,365.00	\$103,605.00
Novato Unified						
	56	568	6/30/2020	District Office	\$335,052.88	
				Olive Elementary	\$3,408.00	
				Hamilton Meadow Park	\$31,642.33	
				Loma Verde Elementary	\$58,050.12	
				Lu Sutton Elementary	\$70,796.21	
				Lynwood Elementary	\$13,607.91	
				Marin Oaks High	\$113,181.22	
				Novato High	\$278,117.69	
				Pleasant Valley Elementary	\$27,217.44	
				Rancho Elementary	\$40,843.10	
				San Jose Intermediate	\$11,051.05	\$15,461.05

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	-	Project Completion		Reported Proposition 39	Reported Amount Spent for Measure
LEA Name	ID	Date	Site Name	Share Spent (\$)	Installation (\$)
Novato Unified	5668	6/30/2020	San Marin High	\$342,463.65	
			San Ramon Elementary Sinaloa Middle	\$78,229.70 \$189,921.77	
Novato Unified Tot	tal		Silialoa Middle	\$1,593,583.07	\$1,664,549.07
Novato Onijieu Tot	tui			<i>\$1,333,363.07</i>	\$1,004,345.07
Nuview Bridge Ear	rly College High 5745	1/1/2020) Nuview Bridge Early College High	¢25C 122 00	\$299,247.00
Nuview Bridge Ear	3743 ly College High Total		nuview bridge Early College nigh	\$256,132.00 <i>\$256,132.00</i>	\$299,247.00
Oak Grove Union E	Elementary				
Oak Grove Union E	5934 Elementary Total	9/30/2019	Oak Grove Union Elementary School District (Bldgs A, B, E, R & Acorn)	\$68,198.16 <i>\$68,198.16</i>	\$68,198.16 \$68,198.16
Oakland Unified					
	801	9/29/2020	Howard Elementary	\$25,720.00	
			Bret Harte Middle	\$151,889.00	
			Elmhurst Community Prep	\$223,527.00	
			Kaiser Elementary	\$22,620.00	
			Madison Park Academy 6-12 Manzanita Community	\$151,928.00	
			Montera Middle	\$150,584.00 \$47,746.00	
			Oakland High	\$306,626.00	
			Oakland International High	\$959,367.00	
			Oakland Technical High	\$615,368.00	
			Peralta Elementary	\$29,120.00	
	2157	9/29/2020) Sequoia Elementary	\$139,260.00	
	223,	3, 23, 2020	Elmhurst Community Prep	\$348,768.00	
			Kaiser Elementary	\$79,134.00	
			Oakland Technical High	\$1,367,560.00	
			Allendale Elementary	\$154,423.00	
			Bella Vista Elementary	\$20,004.00	
			Claremont Middle	\$284,097.00	
			Garfield Elementary	\$280,408.00	\$286,988.0
			Global Family	\$242,810.00	\$313,429.0
			McClymonds High	\$1,724,704.00	\$2,027,855.0
			Melrose Leadership Academy	\$125,573.00	\$202,315.0
			Sankofa Academy	\$74,954.00	\$154,809.0
			Skyline High	\$669,750.00	\$730,264.0
			West Oakland Middle	\$291,831.00	\$367,216.0
Oakland Unified To	otal			\$8,487,771.00	\$12,530,111.10
Olive Grove Charte	er				
Olive Court	5208	9/29/2020			
Olive Grove Charte	er Total				
Ontario-Montclair					
	2255	7/31/2020) Lincoln Elementary	\$28,571.91	
			Ramona Elementary	\$38,514.77	
			Howard Elementary	\$36,828.85	
			Hawthorne Elementary	\$42,373.74	
			Marinosa Flementary		344.720.0
			Mariposa Elementary	\$44,726.66 \$603.031.08	
			El Camino Elementary	\$603,031.08	\$603,031.0
			El Camino Elementary Central Language Academy	\$603,031.08 \$1,196,466.51	\$603,031.0 \$1,196,466.5
			El Camino Elementary Central Language Academy De Anza Middle	\$603,031.08 \$1,196,466.51 \$6,795.86	\$603,031.0 \$1,196,466.5 \$6,795.8
			El Camino Elementary Central Language Academy De Anza Middle Euclid Elementary	\$603,031.08 \$1,196,466.51 \$6,795.86 \$1,241,061.91	\$603,031.0 \$1,196,466.5 \$6,795.8 \$1,241,061.9
			El Camino Elementary Central Language Academy De Anza Middle Euclid Elementary Kingsley Elementary	\$603,031.08 \$1,196,466.51 \$6,795.86 \$1,241,061.91 \$42,098.06	\$603,031.0 \$1,196,466.5 \$6,795.8 \$1,241,061.9 \$42,098.0
			El Camino Elementary Central Language Academy De Anza Middle Euclid Elementary Kingsley Elementary Lehigh Elementary	\$603,031.08 \$1,196,466.51 \$6,795.86 \$1,241,061.91 \$42,098.06 \$40,856.15	\$603,031.0 \$1,196,466.5 \$6,795.8 \$1,241,061.9 \$42,098.0 \$40,856.1
			El Camino Elementary Central Language Academy De Anza Middle Euclid Elementary Kingsley Elementary	\$603,031.08 \$1,196,466.51 \$6,795.86 \$1,241,061.91 \$42,098.06	\$603,031.0 \$1,196,466.5 \$6,795.8 \$1,241,061.9 \$42,098.0 \$40,856.1 \$19,381.0

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LEA Name ID		ct Completion		Proposition 39	Spent for Measure
	Date		Site Name	Share Spent (\$)	Installation (\$)
Ontario-Montclair S	2255	7/31/2020	Moreno Elementary	\$4,347.91	
			Oaks Middle	\$63,720.36	
			Ray Wiltsey Middle	\$48,944.95	
			Richard Haynes Elementary Serrano Middle	\$16,256.45 \$49,264.64	
			Sultana Elementary		
			Vernon Middle	\$10,677.31	
			Vina Danks Middle	\$45,972.41 \$29,954.00	
			Vineyard Elementary	\$29,954.00	
			Vista Grande Elementary	\$30,743.44	
Ontario-Montclair School	l District Total		vista Granue Elementary	\$30,743.44 \$3,711,513.37	
Opportunities for Learnir	ng - Baldwin Park				
opportunities for Learnin	5264	12/9/2019	Arleta Learning Center	\$12,687.00	\$12,687.00
			Compton Learning Center	\$20,781.00	
			Encino Learning Center	\$12,065.00	\$12,065.0
			Hawthorne Learning Center	\$20,580.00	\$20,580.0
			Long Beach Learning Center	\$12,550.00	\$12,550.0
			Ramona Learning Center	\$9,547.00	\$9,547.0
			Reseda Learning Center	\$11,828.00	\$11,828.00
			Signal Hill Learning Center	\$19,158.00	\$19,158.00
			Watts Learning Center	\$29,711.00	\$29,711.00
			Wilson Learning Center	\$8,376.00	\$8,376.00
Opportunities for Learnin	g - Baldwin Park Toto	al		\$157,283.00	\$157,283.00
Opportunities for Learnir	ng - Duarte				
	5271	12/9/2019	City of Industry Learning Center	\$18,840.00	
			Monrovia Learning Center	\$12,720.00	
Opportunities for Learnin	g - Duarte Total		Pasadena Learning Center	\$9,652.00 <i>\$41,212.00</i>	\$9,652.00 <i>\$41,212.00</i>
Opportunities for Learnin	ng - Santa Clarita 5274	12/0/2010	Lancaster 1 Learning Center	\$19,422.00	\$19,422.00
	52/4	12/9/2019	Lancaster 2 Learning Center	\$19,422.00	
			Palmdale 2 Learning Center	\$13,453.00	
			Santa Clarita Learning Center	\$20,018.00	
Opportunities for Learnin	g - Santa Clarita Tota	al	Santa Clarita Learning Center	\$75,066.00	\$75,066.00
Options for Youth-San Be	ernardino				
Options for Toutil-Sail Be	5210	7/6/2020	Options for Youth-San Bernardino	\$105,020.00	\$105,020.00
Options for Youth-San Be	rnardino Total			\$105,020.00	\$105,020.00
Orange County Departme	ent of Education				
-	5241	10/31/2019	Access County Community	\$1,267,707.00	\$1,764,799.2
			Harbor Learning Center	\$90,212.00	
			OCCS:CHEP/PCHS	\$264,223.00	\$270,327.3
			The Esplanade Administration Offices	\$127,842.00	\$133,053.2
Orange County Departme	ent of Education Tota	1		\$1,749,984.00	\$2,262,006.74
Orchard Elementary					
	2149	10/30/2019	Orchard Elementary	\$282,166.11	
Orchard Elementary Tota	1			\$282,166.11	\$364,626.00
Pacific Union Elementary	<u> </u>				
	2074	9/30/2019	Pacific Union Elementary	\$224,212.92	
Pacific Union Elementary	Total			\$224,212.92	\$240,837.72
Pacifica					
	5056	11/16/2019	District Office	\$60,044.13	
			Cabrillo Elementary	\$10,183.46	\$14,900.20

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	Energy Expenditure Plan P	roject Completion		Reported Proposition 39	Reported Amount Spent for Measure
LEA Name	•	Pate	Site Name	Share Spent (\$)	Installation (\$)
Pacifica	5056	11/16/2019	Ingrid B. Lacy Middle	\$109,935.39	9 \$127,110.86
			Linda Mar Educational Center	\$98,434.70	\$108,735.83
			Ocean Shore Elementary	\$11,586.10	\$15,312.94
			Ortega Elementary	\$87,298.40	96,942.04
			Sunset Ridge Elementary	\$121,189.40	5 \$140,409.30
			Vallemar Elementary	\$75,926.30	\$84,699.90
Pacifica Total				\$574,598.00	\$655,203.94
Pacoima Charte					
Pacoima Charte	5612 r Elementary Total	10/30/2019	Pacoima Charter Elementary	\$557,872.39 \$557,872.39	
r deoima enarte	Telementary rotal				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Pajaro Valley U	nified 5953	E/27/2020	Bradley Elementary	\$8,389.8	5 \$10,419.94
	5953	5/27/2020	Valencia Elementary	\$8,389.81 \$17,027.33	
			· · · · · · · · · · · · · · · · · · ·	\$17,027.5.	
			Amesti Elementary	' '	
			Ann Soldo Elementary	\$34,026.33	
			Aptos Junior High	\$77,662.40 \$16,208.11	• •
			Aptos Junior High	\$16,208.1	
			Calabasas Elementary	\$18,549.02	
			Cesar E. Chavez Middle	\$420,627.3	* . *
			E. A. Hall Middle	\$27,815.9° \$60,590.7°	
			Freedom Elementary H. A. Hyde Elementary	\$60,590.73 \$19,385.83	
			Hall District Elementary	\$19,383.6.	
			Lakeview Middle	\$21,206.5. \$74,234.4.	
			Landmark Elementary	\$32,966.4	
			Mar Vista Elementary	\$14,239.93	
			•		
			Mintie White Elementary	\$9,432.30	
			New School Community Day	\$3,084.5	
			Ohlone Elementary	\$40,580.2	
			Pajaro Middle	\$27,918.3	
			Pajaro Valley High	\$92,967.5	
			PVUSD Transportation Bldg Radcliff Elementary	\$17,304.3 \$13,484.5	
			Renaissance High Continuation	\$19,205.3	
			Rio del Mar Elementary	\$17,868.33	
			Rolling Hills Middle Starlight Elementary	\$30,056.13	
			,	\$48,651.18	
			T. S. MacQuiddy Elementary	\$7,849.3	
Pajaro Valley Ur	nified Total		Watsonville High	\$1,350,678.55 <i>\$2,534,450.42</i>	
Palermo Union	School District				
i alei ilio Ollioli	5775	6/30/2020	Golden Hills	\$47,541.50	\$48,383.20
			Helen Wilcox	\$145,983.7	
			Honcut	\$16,321.33	\$18,321.3
			Palermo	\$331,624.23	3 \$332,457.03
Palermo Union S	School District Total			\$541,470.83	\$559,022.79
Palisades Chart	er High School				
Dalianda - Chant	1880	6/30/2020	Palisades Charter High	\$305,045.11	
Palisaaes Charte	er High School Total			\$305,045.18	\$305,045.18
Palm Desert Ch		C 14 12022	Dalas Dasset Charles Middle	A400 F00 0)
Palm Desert Chr	5548 arter Middle Total	6/1/2020	Palm Desert Charter Middle	\$496,586.80 \$ <i>496,586.8</i> 0	
				· .55,566.66	+ <i>5</i> ,555.00
Parlier Unified	5963	12/1/2019	Cesar E Chavez Elementary	\$100,623.1	3 \$100,623.13
	J 3 03	12/1/2018	Cesai E Cilavez Liciliciital y	\$100,623.13	, γ100,023.13

- 1. Reporting on 361 total Energy Expenditure Plans.
- 2. The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

LEA Name	Energy Expenditure Plan Proj ID Date	· ·	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Parlier Unified	5963		District Office - Administration	\$6,615.40	,
ramer omnea			John C Martinez Elementary	\$48,393.97	
			M&T Facility	\$2,495.61	
		I	Mathew J Brletic Elementary	\$171,337.63	
			Parlier High	\$95,432.00	\$95,432.00
		I	Parlier Junior High	\$248,664.99	\$248,664.99
		:	S Ben Benavidez Elementary	\$57,241.97	\$57,241.97
		:	San Joaquin Valley High	\$3,943.39	\$3,943.39
Parlier Unified To	tal			\$734,748.09	\$810,768.54
Partnerships for S	Student-Centered Learning		Destruction for Charles Control Learning	<u> </u>	¢0.00
Partnerships for S	5221 Student-Centered Learning		Partnerships for Student-Centered Learning	\$0.00 <i>\$0.00</i>	\$0.00 <i>\$0.00</i>
Peabody Charter		0/00/0040		40.40.70.40	40.40.70.4.00
Peabody Charter S	360 School Total	3/29/2019	Peabody Charter School	\$248,724.30 <i>\$248,724.30</i>	\$248,724.30 \$248,724.30
	Serio di Total			<i>\(\frac{1}{2}\) 10,724.30</i>	<i>\$2.40,724.30</i>
Pittman Charter	2198	10/21/2010	Pittman Charter	\$287,356.00	\$287,356.00
Pittman Charter T		10/31/2019	rittiiaii Ciiartei	\$287,356.00	\$287,356.00
Pivot Charter Sch					
Pivot Charter Scho	2443 ool - San Diego Total	6/30/2020	Pivot Charter School - San Diego	\$66,684.44 <i>\$66,684.44</i>	\$68,858.11 <i>\$68,858.11</i>
Pivot Charter Sch	•				
Pivot Charter Scho	3889 ool North Valley Total	12/2/2019	Pivot Charter School North Valley	\$62,160.36 <i>\$62,160.36</i>	\$64,962.48 <i>\$64,962.48</i>
Placerville Union	Elementary				
	5626	7/20/2020	Edwin Markham Middle	\$106,380.47	\$157,029.02
		1	Louisiana Schnell Elementary	\$140,097.79	\$140,097.79
		I	Placerville Union District Office	\$33,433.88	\$33,433.88
		I	Placerville Union Transportation/Family Resource Center	\$13,977.63	\$13,977.63
		:	Sierra Elementary	\$219,842.23	\$219,842.23
Placerville Union I	Elementary Total			\$513,732.00	\$564,380.55
Plainsburg Union					
	5394	5/30/2019	Plainsburg Union Elementary	\$140,453.39	
Plainsburg Union	Elementary Total			\$140,453.39	\$140,453.39
Planada Elementa	ary School District				
Planada Elemento	1995 ary School District Total	6/30/2020	Planada Elementary	\$102,062.61 \$102,062.61	\$102,062.61 \$102,062.61
Pomelo Commun	ity Charter				
	2358	5/1/2020	Pomelo Community Charter	\$26,803.00	
Pomelo Communi	ity Charter Total			\$26,803.00	\$26,803.00
Pomona Unified S					
	5127		Vejar Elementary	\$380,876.00	
			Fremont Academy of Engineering and Design	\$304,295.00	
			Ganesha High	\$468,837.00	
			Garey High	\$745,266.00	
			Marshall Middle	\$361,033.00	
Domona Haifia I C	School District Tate!	ļ	Pomona High	\$515,458.00	
romana unified S	School District Total			\$2,775,765.00	\$3,094,562.11

- Reporting on 361 total Energy Expenditure Plans.
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	Energy Expenditure Plan Proje		Reported Proposition 39	Reported Amount Spent for Measure
LEA Name	ID Date	e Site Name	Share Spent (\$)	Installation (\$)
Potter Valley Co	ommunity Unified	0/4/2040 D 11 1/1 0 11 1/5 0 1 D 1 1/5	6247 740 00	6247.740.04
Potter Valley Co	1188 mmunity Unified Total	9/4/2018 Potter Valley Community Unified School District	\$217,719.06 <i>\$217,719.06</i>	
Provisional Acce	elerated Learning Academy			
	1457	9/11/2019 Provisional Accelerated Learning Academy	\$231,788.71	\$231,788.7
Provisional Acce	lerated Learning Academy T	otal	\$231,788.71	\$231,788.71
Public Safety Ac	ademy of San Bernardino			
	5680	10/31/2019 Public Safety Academy	\$240,790.60	
Public Safety Acc	ademy of San Bernardino To	tal	\$240,790.60	\$240,790.60
PUC Early Colleg	ge Academy for Leaders and			
	5968	6/30/2020 PUC Early College Academy for Leaders and Scholars (ECALS)	\$93,835.65	
PUC Early Colleg	e Academy for Leaders and .	Scholars (ECALS) Total	\$93,835.65	\$93,835.65
PUC Excel Chart	er Academy			
	5122	3/11/2020 PUC Excel Charter Academy	\$241,306.80	
PUC Excel Charte	er Academy Total		\$241,306.80	\$241,306.80
Redding Elemen	tary School District			
	5459	9/1/2020		
Redding Elemen	tary School District Total			
Redlands Unifie	d School District			
	5732	7/7/2020 Citrus Valley High	\$351,700.00	
		Clement Middle	\$187,816.00	
		Crafton Elementary	\$313,101.90	
		Lugonia Elementary	\$340,371.00	
		Mentone Elementary	\$92,137.00	
		Moore Middle	\$181,759.00	
		Orangewood High (Continuation)	\$297,367.00	
		Redlands East Valley High	\$413,610.00	
		Redlands Senior High	\$536,533.00	
Redlands Unified	d School District Total	Smiley Elementary	\$307,403.00 \$3,021,797.90	
neuranas omjret	a sensor bistrict rotal			<i>43,021,737.3</i> 0
Redwood City El	•	2/24/2020 Pinnin Office	Ć45C 205 00	Ć252 045 4
	5306	3/31/2020 District Office	\$156,385.00	
		Roosevelt Elementary	\$574,825.00	
		Clifford Elementary	\$452,244.00	
Redwood City El	ementary Total	Selby Lane Elementary	\$687,532.00 \$1,870,986.00	
neumoou ony zn	ementary rotar		Ψ1,0, 0,300.00 	ψ <u>2</u> ,13 .,300.30
Richgrove Eleme		4/44/2020 Bish group Florenstow	¢267.750.00	\$388,766.0
Richgrove Eleme	4985 entary Total	4/14/2020 Richgrove Elementary	\$267,750.00 <i>\$267,750.00</i>	
Rincon Valley U	nion Elementary			
•	5283	10/6/2020 Austin Creek Elementary	\$176,753.00	
		RVUSD District Office	\$255,663.63	
Rincon Valley Ur	nion Elementary Total		\$432,416.63	\$0.00
River Springs Ch	arter			
	5374	10/31/2018 Jefferson Ave	\$425,907.00	
		Lyndie Lane	\$203,240.00	
		Margarita Road	\$95,553.00	
		River Springs Charter	\$97,162.00	
		Tequesquite	\$199,372.00	
	arter Total		\$1,021,234.00	\$1,235,347.00

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LEA Name	Energy Expenditure Plan Project ID Date	Completion Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
			5.10.10 pt.10.10 (4)	(4)
Riverside Count	y Education Academy			
D: :1.6 .	2647	12/31/2019 Riverside County Education Academy	\$191,369.00	
Riverside County	Education Academy Total		\$191,369.00	\$206,188.39
Roseland				
	1040	9/6/2020 Roseland Creek Elementary	\$18,425.00	
		Roseland Elementary	\$11,663.00	
Roseland Total		Sheppard Elementary	\$45,430.00 \$ <i>75,518.00</i>	
noseiana rotai			\$75,516.00	J307,778.82
Roseville City El	ementary			
	4989	1/21/2020 Junction Elementary	\$34,716.00	
		Catheryn Gates Elementary	\$70,000.00	
		Diamond Creek Elementary	\$70,000.00	
		Ferris Spanger Elementary	\$48,909.30	
		George A. Buljan Middle	\$71,235.73	
		George Sargeant Elementary Robert C. Cooley Middle	\$160,829.60 \$51,660.00	
		Stoneridge Elementary	\$34,418.00	
		Vencil Brown Elementary	\$296,737.00	
		Warren T. Eich Middle	\$30,700.50	
		William Kaseberg Elementary	\$36,418.00	\$36,418.00
Roseville City Ele	ementary Total		\$905,624.13	\$921,979.03
Sacramento City	y Unified			
	5366	9/30/2019 Washington Elementary	\$507,395.00	\$3,460,540.19
		American Legion High (Continuation)	\$799,902.00	\$850,979.20
		C. K. McClatchy High	\$150,677.57	
		Kit Carson Middle	\$11,172.43	
Sacramento City	Unified Total		\$1,469,147.00	\$4,569,440.48
San Carlos Elem	entary			
	1935	4/20/2020 Central Middle	\$217,062.00	
San Carlos Eleme	entary Total		\$217,062.00	\$228,862.00
San Juan Unified	d School District			
	1650	6/26/2020 Mira Loma High	\$1,287,381.00	
San Juan Unified	l School District Total		\$1,287,381.00	\$1,473,381.00
San Lorenzo Val	ley Unified School District			
	5749	2/26/2020 Boulder Creek Elementary	\$104,770.39	
		San Lorenzo Valley Elementary	\$123,535.26	
		San Lorenzo Valley High	\$59,918.82	
San Lorenzo Vall	ley Unified School District Total	San Lorenzo Valley Middle	\$40,418.00 \$ <i>328,642.47</i>	
San Rafael City I	Elementary 5614	6/30/2020 Glenwood Elementary	\$435,032.00	\$518,242.49
	5014	Bahia Vista Elementary	\$435,032.00 \$30,032.00	
		Coleman Elementary	\$31,944.82	
		James B. Davidson Middle	\$47,677.18	
		Laurel Dell Elementary	\$24,471.00	
		San Pedro Elementary	\$435,032.00	
		Short Elementary	\$16,035.00	
		Sun Valley Elementary	\$30,032.00	
		Venetia Valley Elementary	\$58,508.00	\$74,190.41

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LEA Name	Energy Expenditure Plan Pr ID Da	roject Completion	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
	fied School District			σιωτο οροιιο (ψ)	σαασ (γ)
	5989	6/30/2020	District Office	\$732,066.60	\$733,620.00
			Monte Vista Elementary	\$190,863.00	\$197,623.00
			Jefferson Elementary	\$280,133.00	\$287,903.00
			Madison Elementary	\$242,926.00	\$250,116.00
			Jose Sepulveda Elementary	\$162,711.00	\$174,291.00
			Julia C. Lathrop Intermediate	\$493,970.00	\$516,320.00
			Pio Pico Elementary	\$304,946.00	\$312,335.00
			Andrew Jackson Elementary	\$360,143.00	\$367,191.0
			Theodore Roosevelt Elementary	\$210,053.00	\$210,053.0
			Abraham Lincoln Elementary	\$448,847.00	\$457,221.0
			Adams Elementary	\$102,931.00	\$108,381.0
			Carl Harvey Elementary	\$295,097.00	\$302,808.0
			Douglas MacArthur Fundamental Intermediate	\$272,084.00	\$279,324.0
			Fremont Elementary	\$302,280.00	\$302,280.0
			Martin Elementary	\$255,218.00	\$263,368.0
			McFadden Intermediate	\$730,403.35	\$745,301.3
			Monroe Elementary	\$266,859.00	\$274,179.0
			Wallace R. Davis Elementary	\$261,276.00	\$267,226.0
Santa Ana Unif	fied School District Total			\$5,912,806.95	\$6,049,540.35
Santa Clara Un	nified				
	2500	12/19/2019	Adrian Wilcox High	\$271,703.69	\$330,126.6
			Buchser Middle	\$192,592.50	\$221,425.0
			Don Callejon	\$15,366.45	\$15,366.4
			Juan Cabrillo Middle	\$21,159.21	\$22,209.6
			Kathryn Hughes Elementary	\$1,541,107.63	\$2,223,698.0
			Montague Elementary	\$930,049.38	\$1,882,289.8
			Santa Clara High	\$256,427.69	\$298,945.69
			Wilson Alternative	\$172,413.45	\$202,989.7
Santa Clara Un	iified Total			\$3,400,820.00	\$5,197,051.12
Santa Cruz City	-				
	5722	9/2/2019	Branciforte Middle	\$8,847.92	\$8,847.92
			Harbor High	\$66,914.68	\$66,914.6
			Mission Hill Middle	\$10,371.96	\$10,371.9
			Santa Cruz High	\$19,433.42	\$19,433.4
			Soquel High	\$15,868.02	\$15,868.0
Santa Cruz City	High Total			\$121,436.00	\$121,436.00
Santa Rosa Aco	celerated Charter	- / /			
6 / 5 /	2559	8/28/2020	Santa Rosa Accelerated Charter	\$49,700.00	\$50,700.0
Santa Kosa Acc	celerated Charter Total			\$49,700.00	\$50,700.00
Santa Rosa Cha	arter School for the Arts	0/00/0000		4000 000 00	40.47.500.0
Santa Rosa Cho	2646 arter School for the Arts Tot		Santa Rosa Charter School for the Arts	\$232,000.00 <i>\$232,000.00</i>	\$247,500.00 <i>\$247,500.00</i>
	mentary				
Santa Rosa Fle	5185	8/28/2020	James Monroe Elementary	\$208,815.00	\$216,490.00
Santa Rosa Ele		. ,	Luther Burbank Elementary	\$159,911.00	\$168,656.00
Santa Rosa Ele			Brook Hill Elementary	\$11,312.00	\$11,648.00
Santa Rosa Ele			Brook fill Elementary		
Santa Rosa Ele			Hidden Valley Elementary	\$282,818.00	\$299,020.0
Santa Rosa Ele			Hidden Valley Elementary	\$282,818.00	
	mentary Total				\$194,480.00
Santa Rosa Ele		FACS)	Hidden Valley Elementary	\$282,818.00 \$190,535.00	\$299,020.00 \$194,480.00 <i>\$890,294.00</i>
Santa Rosa Ele Santa Rosa Ele Santa Rosa Fre	mentary Total ench-American Charter (SRI 2558	•	Hidden Valley Elementary	\$282,818.00 \$190,535.00	\$194,480.00

- 1. Reporting on 361 total Energy Expenditure Plans.
- 2. The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

Energy Expendit LEA Name ID	ture Plan Proj Date	ject Completion e	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Santa Rosa High					(+)
<u> </u>	5129	8/28/2020	Lawrence Cook Middle	\$432,487.25	\$454,343.75
			Montgomery High	\$584,461.75	\$620,075.00
			Piner High	\$606,672.03	\$617,937.50
			Ridgway High (Continuation)	\$120,522.50	\$128,350.00
			Rincon Valley Middle	\$403,358.33	\$417,668.75
			Santa Rosa Middle	\$40,329.25	\$42,281.25
Santa Rosa High Total				\$2,187,831.11	\$2,280,656.25
School for Entrepreneurship a	and Technolog	gy			
	2766	7/28/2020	School for Entrepreneurship and Technology	\$204,927.00	\$204,927.00
School for Entrepreneurship a	nd Technology	[,] Total		\$204,927.00	\$204,927.00
Scotia Union Elementary					
	5628	5/27/2020	Stanwood A. Murphy Elementary	\$206,031.82	\$211,875.99
Scotia Union Elementary Tota	I			\$206,031.82	\$211,875.99
Scotts Valley Unified					
	5876	12/1/2019	Brook Knoll Elementary	\$68,164.00	\$68,164.00
			Scotts Valley High	\$182,912.62	\$195,522.16
			Vine Hill Elementary	\$107,831.38	\$114,733.59
Scotts Valley Unified Total				\$358,908.00	\$378,419.75
Sequoia Union Elementary					
	1472	12/25/2019	Sequoia Elementary	\$181,265.80	\$181,568.67
Sequoia Union Elementary To	tal			\$181,265.80	\$181,568.67
Sierra Unified					
	5951	5/31/2020	District Office	\$16,432.00	\$16,432.00
			Foothill Elementary	\$406,615.00	\$406,615.00
			Sandy Bluffs Alternative Education Center	\$21,339.00	\$21,339.00
			Sierra High	\$75,574.00	\$100,329.00
Sierra Unified Total				\$519,960.00	\$544,715.00
Silver Valley Unified					
	5695	2/20/2020	Silver Valley High	\$255,537.00	\$306,059.00
			Yermo Elementary	\$157,354.00	\$201,055.00
Silver Valley Unified Total				\$412,891.00	\$507,114.00
Six Rivers Charter High					
	5627	8/14/2019	Six Rivers Charter High	\$58,691.14	\$66,680.14
Six Rivers Charter High Total				\$58,691.14	\$66,680.14
SLVUSD Charter					
	5877	2/26/2020	SLVUSD Charter	\$250,831.00	\$250,831.00
SLVUSD Charter Total				\$250,831.00	\$250,831.00
Sol Aureus College Preparato	ry				
<u> </u>	2495	9/30/2020	Sol Aureus College Preparatory	\$195,953.45	\$195,953.45
Sol Aureus College Preparator	y Total			\$195,953.45	
	ation				
Solano County Office of Educa	5555	12/26/2019	Golden Hills Education Center	\$138,870.04	\$179,621.05
Solano County Office of Educ			Solano County Office of Education	\$76,883.28	
Solano County Office of Educ	3333		Solutio County Office of Education		
			Solano county office of Education	\$215,753.32	\$315,492.33
Solano County Office of Educa			Solution country of the of Education		\$315,492.33
Solano County Office of Educa Solano County Office of Educa Sonoma Charter		4/24/2020) Sonoma Charter		

- Reporting on 361 total Energy Expenditure Plans.
 The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

Ехр	ergy oenditure Plan	Project Completion	Site Name	Reported Proposition 39 Share Sport (6)	Reported Amount Spent for Measure
LEA Name ID		Date	Site Name	Share Spent (\$)	Installation (\$)
Soulsbyville Elementary					
Soulsbyville Elementary	5502 Total	2 4/10/2020	Soulsbyville Elementary	\$250,560.80 <i>\$250,560.80</i>	
South Pasadena Unified					
	5381	8/23/2019	District Office	\$3,294.00	. ,
			Arroyo Vista Elementary	\$6,860.00	
			Marengo Elementary Monterey Hills Elementary	\$7,670.00 \$5,937.00	
			South Pasadena Middle	\$57,609.00	
			South Pasadena Senior High	\$836,899.00	
South Pasadena Unified	Total		ocali rasaccia scinci ingri	\$918,269.00	
Springville Union Eleme					
6 : " 11 11 : 51	5409	1/20/2020	Springville Elementary	\$249,706.00	
Springville Union Elemei	itary Fotal			\$249,706.00 	\$249,706.00
Stockton Unified Early C	College Acaden 2199	•	Stockton Unified Early College Academy	\$264,433.00	\$264,433.0
Stockton Unified Early C			Stockton onlined Early Conege Academy	\$264,433.00	
Strathmore Union Elem	entary				
	5726	6/30/2020	Strathmore Elementary	\$295,968.00	· ·
Strathmore Union Eleme	entary Total			\$295,968.00	\$295,968.00
Summerville Union High		4/22/2020			\$220,240,00
Summerville Union High	5602 Total	2 1/22/2020	Summerville Union High School	\$226,783.00 <i>\$226,783.00</i>	
Summit Charter Acaden	ny				
	5867	1/31/2020	Summit Charter Academy Collegiate Campus	\$227,316.00	\$408,992.00
			Summit Charter Academy Lombardi Campus	\$137,384.00	
Cuma mait Chautau Aaadam	Tatal		Summit Charter Academy Mathew Campus	\$209,536.00	
Summit Charter Academ	y rotai			\$574,236.00	\$872,974.00
Summit Preparatory Ch	arter High				
	1740		Summit Preparatory Charter High	\$251,681.00	
Summit Preparatory Cha	ırter High Tota	I		\$251,681.00	\$414,681.00
Sunnyvale					
	2414	6/30/2019	San Miguel Elementary	\$69,845.00	
Sunnyvale Total			Lakewood Elementary	\$598,660.00 <i>\$668,505.00</i>	
Susanville Elementary					
•	5339	9/1/2019	District Office	\$27,045.00	\$27,045.0
			McKinley Elementary	\$115,440.00	
			Meadow View	\$165,211.00	
Susanville Elementary To	otal			\$307,696.00	\$307,696.00
Tamalpais Union High					
	5673	9/3/2020	Redwood High	\$414,448.22	
			Sir Francis Drake High	\$186,620.48	
Tamalpais Union High To	otal		Tamalpais High	\$159,205.32 <i>\$760,274.02</i>	
TEACH Academy of Tech	nologies				
· · · · · · · · · · · · · · · · · · ·	5671	12/30/2019	TEACH Academy of Technologies	\$243,576.00	\$251,864.02

- 1. Reporting on 361 total Energy Expenditure Plans.
- 2. The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
	of Technologies Total		Sicionic	\$243,576.00	
Temple City Unifi	ied				
	2693	3/31/2020	Cloverly Elementary	\$297,097.00	\$746,756.0
			Emperor Elementary	\$196,680.00	\$581,680.0
			La Rosa Elementary	\$234,007.00	\$562,210.0
			Longden Elementary	\$0.00	\$0.0
			Oak Avenue Intermediate	\$0.00	
			Temple City High	\$442,277.00	
Temple City Unifi	ed Total			\$1,170,061.00	\$3,032,923.00
The Academy					
The Academy Tot	2111	8/30/2020	The Academy	\$190,493.00 \$190,493.00	· ·
The Academy Tot	.ui			\$190,493.00	\$239,923.00
The Education Co	•	0/20/00:-	The Education Course City 15 L City	4.05.05.15	A40= 00 / 5
The Education Co	5590 erps Total	9/10/2019	The Education Corps: Saito High School	\$195,034.00 \$ <i>195,034.00</i>	
THE Education Co	rps rotar				7155,054.00
The MET	2405	0/20/2020	TI NOT		\$42,000 A
The MET Total	2496	9/30/2020	The MET	\$12,908.43 \$12,908.43	\$12,908.43 \$12,908.43
THE WILT TOTAL				712,300.43	Ş12,300. 4 3
Three Rivers Unio	-			40.00.00	****
Three Rivers I Inio	5413 on Elementary Total	12/7/2019	Three Rivers Elementary	\$212,410.00 <i>\$212,410.00</i>	
Timee Nivers Office	m Elementary rotal			<i>\$212,410.00</i>	Ψ212,410.00
Tree of Life Chart					
T (1:(6) .	5377	8/23/2019	Tree of Life Charter	\$26,422.00	
Tree of Life Chart	er Iotal			\$26,422.00	\$26,874.84
Trillium Charter					
	5997	8/30/2019	Trillium Charter	\$25,000.06	
Trillium Charter T	Total			\$25,000.06	\$26,598.06
Trinidad Union El	lementary				
	5624	1/31/2020	Trinidad Union Elementary School	\$225,262.37	\$230,033.4
Trinidad Union El	ementary Total			\$225,262.37	\$230,033.45
Tulare County Of	fice of Education				
•	5803	4/1/2020	Doe Avenue Complex	\$320,424.25	\$320,424.2
			La Sierra High	\$185,477.75	\$185,477.7
			University Preparatory High	\$47,056.00	\$47,056.0
Tulare County Off	fice of Education Total	I		\$552,958.00	\$552,958.00
Tulare Joint Unio	on High				
	5924	10/31/2019	Mission Oak High	\$33,396.00	
			Tulare Adult Education	\$277,992.00	
			Tulare Technical Preparatory High	\$133,848.00	
			Tulare Union High	\$179,593.00	
			Tulare Western High	\$658,487.00	
Tulare Joint Unior	n High Total			\$1,283,316.00	\$1,460,666.00
Twin Rivers Unifi					
	5807	6/2/2020	Footbill High	\$0.00	
Twin Rivers Unifie	ed Total		Foothill Ranch Middle	\$938,036.00 \$ <i>938,036.00</i>	
I WIII NIVEIS UIIIJIE	eu iolui			\$938,036.00	<i>\$352,</i> 305.00

- Reporting on 361 total Energy Expenditure Plans.
 The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

	Energy Expenditure Plan Pro	oject Completion	Reported Proposition 39	Reported Amount Spent for Measure
LEA Name	ID Da		Share Spent (\$)	Installation (\$)
Union Hill Elemen	ita i 5735	10/31/2019 Union Hill Elementary	\$209,670.00	\$209,670.00
Union Hill Elemen	tary Total		\$209,670.00	\$209,670.00
University High				
Oniversity riigh	2422	6/7/2019 University High	\$217,769.34	\$217,769.34
University High To	otal		\$217,769.34	\$217,769.34
Valley Oak Charte	ar .			
valley Oak Charte	2597	12/31/2019 Valley Oak Charter	\$75,274.75	\$75,274.75
Valley Oak Charte		· · ·	\$75,274.75	\$75,274.75
	:			
Valor Academy M	1811	2/24/2020 Valor Academy Middle	\$254,105.52	\$257,217.52
Valor Academy M		2) 24) 2020 Valor Academy Whatie	\$254,105.52	\$257,217.52
Village School	5000	C/20/2020 Village Cale and	¢404.056.06	¢200.056.06
Village School Tote	5606 al	6/30/2020 Village School	\$184,856.06 <i>\$184,856.06</i>	\$209,856.06 <i>\$209,856.06</i>
			7-2-7,555	,,
Visions In Educati				
Visions In Educatio	5611	2/28/2020 Visions In Education	\$384,294.00 <i>\$384,294.00</i>	\$486,371.80 <i>\$486,371.80</i>
VISIONS III Laucatio	on rotal		<i>\$364,234.00</i>	3480,371.80
Vista Unified Scho	ool District			
	5663	6/30/2020 Monte Vista Elementary	\$16,102.00	
		Olive Elementary AE Literacy Center	\$48,712.00 \$3,732.00	
		Alamosa Park Elementary	\$3,732.00	
		Alta Vista High (Continuation)	\$3,336.00	
		ASC/District Office	\$3,336.00	
		Bobier Elementary	\$111,410.00	
		Breeze Hill Elementary	\$167,669.00	\$167,669.00
		Casita Center for Science/Math/Technology	\$5,421.00	\$5,421.00
		Empresa Elementary	\$5,977.00	\$5,977.00
		Grapevine Elementary	\$3,753.00	\$3,753.00
		Hannalei Elementary	\$5,699.00	\$5,699.00
		Lake Elementary	\$639,764.00	\$639,764.00
		Madison Middle	\$18,209.00	\$18,209.00
		Mission Vista High	\$190,130.00	\$197,810.00
		North Avenue Warehouse	\$2,224.00	\$2,224.00
		Rancho Buena Vista High	\$1,005,372.00	
		Rancho Minerva Middle	\$100,987.00	
		Roosevelt Middle	\$159,855.00	
		Temple Heights Elementary	\$5,699.00	
		Vista Academy of Visual and Performing Arts	\$176,429.00	
		Vista Adult	\$264,531.00	
		Vista Adult Transition Center Vista High	\$6,907.00 \$1,622,215,00	
		Vista Innovation and Design Academy	\$1,622,215.00 \$53,654.00	
		Vista Minovation and Design Academy Vista Magnet Middle School of Technology, Science, and Math	\$35,012.00	
		Vista Visions Academy	\$4,448.00	
Vista Unified Scho	ol District Total	vista visions reduciny	\$4,970,259.00	\$5,014,736.00
W.E.B Dubois Pub	olic Charter 5689	10/27/2020 W.E.B. DuBois Public Charter - MLK	\$133,619.44	\$133,619.44
	2005	W.E.B. DuBois Public Charter - M.E. W.E.B. DuBois Public Charter - P St.	\$133,619.44 \$74,940.00	
W.E.B Dubois Pubi	lic Charter Total		\$208,559.44	\$208,559.44
Washington Unifi		11/20/2010 Pridgoway Island Elementon	¢227 74 <i>C 44</i>	6344 000 33
	5165	11/20/2019 Bridgeway Island Elementary	\$227,716.41	\$344,860.22

- 1. Reporting on 361 total Energy Expenditure Plans.
- 2. The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

	Energy Expenditure Plan Proje	ct Completion	Reported Proposition 39	Reported Amount Spent for Measure
LEA Name	ID Date	Site Name	Share Spent (\$)	Installation (\$)
Washington Unified	d 5165	11/20/2019 Southport Elementary	\$260,515.92	\$391,122.56
	_	Westfield Village Elementary	\$589,676.67	\$1,584,470.67
	5669	11/20/2019 Riverbank Elementary	\$339,358.15	
Washington Unified	d Total	West Sacramento School for Independent Studies	\$89,628.85 <i>\$1,506,896.00</i>	
			<u> </u>	<i>\$2,530,703.03</i>
Watsonville Charte	r School of the Arts 5975	5/28/2020 Watsonville Charter School of the Arts	\$113,068.00	\$113,068.00
Watsonville Charter	r School of the Arts Total	5/26/2020 Watsonvine charter school of the Arts	\$113,068.00	
Welby Way Elemen				
Welby Way Elemen	2385 tary Charter Total	6/1/2020 Welby Way Elementary Charter	\$212,738.00 <i>\$212,738.00</i>	
West Sonoma Coun	nty Union High			
	5583	10/27/2019 Analy High	\$151,087.86	\$151,087.86
		El Molino High	\$272,092.14	\$272,092.14
West Sonoma Coun	ty Union High Total		\$423,180.00	\$423,180.00
Wheatland Elemen	tary School District			
	5464	9/1/2020		
Wheatland Element	tary School District Total			
Whitmore Charter	_			
Whitmore Charter F	5830 High Total	7/31/2020 Whitmore Charter High	\$117,136.00 <i>\$117,136.00</i>	
Whitmore Charter S	School of Art & Technolog	39		
	5829	7/31/2020 Whitmore Charter School of Art & Technology	\$100,608.00	\$215,201.00
Whitmore Charter S	School of Art & Technology	y Total	\$100,608.00	\$215,201.00
Wilmar Union Elem	nentary			
	1657	9/8/2020 Wilson Elementary	\$219,168.00	\$220,305.01
Wilmar Union Elem	entary Total		\$219,168.00	\$220,305.01
Windsor Unified				
	5888	6/30/2020 Windsor High	\$174,989.00	
Mindon Unifical To	+I	Windsor Middle	\$701,113.00	
Windsor Unified Tot	tai		\$876,102.00	\$1,037,268.00
Winship Robbins El	ementary School District		**************************************	\$220.044.F4
	925	11/1/2019 Robbins Elementary Winship Elementary	\$206,644.60 \$42,729.52	
Winship Robbins Ele	ementary School District T		\$249,374.12	
Woodlake Element	ary Community Charter			
	2389	6/1/2020 Woodlake Elementary Community Charter	\$18,433.29	\$18,433.29
Woodlake Elemento	ary Community Charter To	tal	\$18,433.29	\$18,433.29
Woodland Hills Eler	mentary Charter For Enric	ched Studies		
	2391	12/1/2019 Woodland Hills Elementary Charter For Enriched Studies	\$19,665.00	\$19,665.00
Woodland Hills Elen	nentary Charter For Enrich	ned Studies Total	\$19,665.00	\$19,665.00
Yuba City Unified				
	5290	6/30/2020 Lincoln Elementary	\$38,850.69	
		District Office	\$7,615.53	
		Park Avenue Elementary	\$33,642.55 \$10,701.45	
		Albert Powell Continuation Andros Karperos	\$19,791.45 \$92,744.54	
		April Lane Elementary	\$943,331.69	
		. p 2010 2 contents y	75-5,551.05	71,000,207.30

- 1. Reporting on 361 total Energy Expenditure Plans.
- 2. The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

LEA Name	Energy Expenditure Plan	Project Completion Date	Site Name	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Yuba City Unified	5290		Barry Elementary	\$26,240.20	,,,
Table Gity Chimica	_	0,00,2020	Bridge Street Elementary	\$28,653.68	\$28,653.68
			Butte Vista Elementary	\$67,843.43	, ,
			Central Gaither Elementary	\$22,615.14	\$22,615.14
			Gray Avenue Middle	\$23,925.24	\$23,925.24
			King Avenue Elementary	\$36,674.02	\$36,674.02
			Lincrest Elementary	\$33,246.55	\$33,246.55
			Maintenance, Transportation and Facilities	\$11,815.89	\$11,815.89
			River Valley High	\$176,922.23	\$176,922.23
			Riverbend Elementary	\$63,423.57	\$63,423.57
			Tierra Buena Elementary	\$435,414.49	\$435,414.49
			Yuba City High	\$228,020.73	\$228,020.73
			Yuba City Unified Alternative	\$2,731.09	\$2,731.09
Yuba City Unified To	otal			\$2,293,502.71	\$2,358,425.95
Grand Total				\$226,477,368.70	\$307,983,377.42

APPENDIX C: K-12 Program 2019-20 Annual Progress Report Data (Projects Still in Construction)

- Reporting on 382 total Energy Expenditure Plans.
 The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
	n High School District	Site Name	completion bate	Share Spelle (4)	motunation (4)
Anderson Union	n High School District Total	131 Anderson Union High School	6/30/2019	\$376,979.00 \$376,979.00	\$388,909.88 <i>\$388,909.88</i>
ASA Charter					
ASA Charter To	tal	5198 ASA Charter	6/30/2021	\$204,708.89 <i>\$204,708.89</i>	\$266,426.51 <i>\$266,426.51</i>
Aspire Alexand	er Twilight College Prep Academy				
Aspire Alexand	er Twilight College Prep Academy To	5201 Aspire Alexander Twilight College Prep otal	6/30/2021	\$247,329.50 <i>\$247,329.50</i>	\$270,226.85 <i>\$270,226.85</i>
Aspire Alexand	er Twilight Secondary Academy				
Aspire Alexand	er Twilight Secondary Academy Toto	5288 Aspire Alexander Twilight Secondary Academy	6/30/2021	\$243,501.07 \$243,501.07	\$243,501.53 <i>\$243,501.53</i>
Aspire ERES Ac	ademy				
Aspire ERES Acc	ademy Total	233 Aspire ERES Academy	6/30/2020	\$39,306.00 <i>\$39,306.00</i>	\$39,306.00 \$39,306.00
Aspire Gatewa	y Academy				
Aspire Gateway	Academy Total	5378 Aspire Gateway Academy	9/30/2019	\$73,802.73 <i>\$73,802.73</i>	\$73,802.73 <i>\$73,802.73</i>
Aspire Langsto	n Hughes Academy				
Aspire Langston	n Hughes Academy Total	308 Aspire Langston Hughes Academy	6/30/2021	\$264,486.14 <i>\$264,486.14</i>	\$264,486.14 <i>\$264,486.14</i>
Aspire Monarc	n Academy				
Aspire Monarch	n Academy Total	5203 Aspire Monarch Academy	6/30/2021	\$231,787.79 <i>\$231,787.79</i>	\$231,787.79 <i>\$231,787.79</i>
Aspire Pacific A	cademy				
Aspire Pacific A		2035 Aspire Pacific Academy	6/30/2021	\$278,707.00 <i>\$278,707.00</i>	\$165,176.00 <i>\$165,176.00</i>
Aspire Port City	/ Academy				
Aspire Port City	Academy Total	5202 Aspire Port City Academy	6/30/2021	\$219,728.29 <i>\$219,728.29</i>	\$219,728.29 <i>\$219,728.29</i>
Aspire River Oa	ks Charter				
Aspire River Oa	ks Charter Total	5186 Aspire River Oaks Charter	6/30/2021	\$229,901.00 \$229,901.00	\$231,839.41 \$231,839.41
Aspire Slauson	Academy				
Aspire Slauson	Academy Total	5338 Aspire Slauson Academy	9/30/2019	\$52,678.56 <i>\$52,678.56</i>	\$52,678.56 \$52,678.56
Belmont-Redw	ood Shores School District				
Belmont-Redwo	ood Shores School District Total	5244 BRSSD District Office Ralston Middle School	10/15/2015 6/12/2020		
Blackford Elem	entary School	4941 Blackford Elementary School	7/31/2018	\$244,276.82	\$295,861.30
-	entary School Total	TOTA DISCRIPTION LICENSEITATIVO	//31/2018	\$244,276.82 \$244,276.82	\$295,861.30
Chico Country I	Day School	202 Chica Country D. C. L. L.	6 100 10	64.4F.00=	A445.005.55
Chico Country L	ay School Total	383 Chico Country Day School	6/30/2021	\$145,805.29 <i>\$145,805.29</i>	\$145,805.29 \$145,805.29

- Reporting on 382 total Energy Expenditure Plans.
 The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

LEA Name En	ergy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Ciala Vista Chautau					
Cielo Vista Charter		5246 Cielo Vista Charter	6/30/2021	\$124,421.00	\$124,421.00
Cielo Vista Charter Tota	·I			\$124,421.00	\$124,421.00
Downey Unified School	District				
	4	4955 Alameda Elementary	6/30/2020		•
		Carpenter Elementary	6/30/2020		•
		Columbus High	7/30/2019		• •
		District Office	6/30/2020		
		Doty Middle	6/30/2020		•
		Downey High	7/30/2019		
		Gallatin Elementary	6/30/2020		
		Gauldin Elementary Griffiths Middle	6/30/2020 7/30/2019		
		Imperial Elementary	6/30/2020		
		Lewis Elementary	7/30/2019		
		Maintenance & Warehouse	6/30/2020		• •
		Old River Elementary	6/30/2020		
		Pace Elementary	6/30/2020		
		Price Elementary	7/30/2019		
		Rio Hondo Elementary	6/30/2020		
		Rio San Gabriel Elementary	7/30/2019	\$331,889.00	\$531,889.00
		Sussman Middle	6/30/2017	\$455,000.00	\$455,000.00
		Unsworth Elementary	6/30/2020	\$0.00	\$0.00
		Ward Elementary	6/30/2020	\$0.00	\$0.00
		Warren High	7/30/2019	\$1,315,870.00	\$2,165,870.00
		West Middle	6/30/2020	\$0.00	\$0.00
		Williams Elementary	6/30/2020	\$0.00	
		Transportation	6/30/2020		
Downey Unified School	District Total			\$5,300,657.00	\$8,150,657.00
East Nicolaus Joint Unio					
East Nicolaus Joint Unic		5815 East Nicolaus High	7/1/2019	\$247,329.00 <i>\$247,329.00</i>	\$412,984.00 \$412,984.00
East Nicolaus Joint Unio	ni nigii rotui			<i>\$247,329.00</i>	3412,984.00
Escondido Charter High		CO22 Face which Charter High	10/22/2010	¢240.450.20	\$241,674.20
Escondido Charter High		5833 Escondido Charter High	10/22/2019	\$240,150.20 <i>\$240,150.20</i>	\$241,674.20 \$241,674.20
Escondido Charter High	Total			<i>\$240,130.20</i>	3241,074.20
Fresno Unified		2420 Daviers Cinchium Flore ontoni	12/21/2020	¢12F 010 10	\$135,910.16
	•	2439 Powers-Ginsburg Elementary Herbert Hoover High	12/31/2020 12/31/2020		
		Lowell Elementary	12/31/2020		
		Miguel Hidalgo Elementary	12/31/2020		
		Ann B. Leavenworth	12/31/2020		
		Bullard High	12/31/2020		
		Bullard Talent Project	12/31/2020		
		Calwa Elementary	12/31/2020		
		Center for Professional Development (FUSD)	12/31/2020		
		David L. Greenberg Elementary	12/31/2020	\$764,409.00	\$951,332.84
		Edison High	12/31/2020	\$702,282.66	\$702,282.66
		Edith B. Storey Elementary	12/31/2020	\$330,789.00	\$350,918.09
		Elizabeth Terronez Middle	12/31/2020	\$1,145,484.00	\$1,358,432.86
		Ezekiel Balderas Elementary	12/31/2020	\$191,512.21	\$191,512.21
		Fresno Adult	12/31/2020	\$472,241.91	\$472,241.91
		Fresno High	12/31/2020		
		Heaton Elementary	12/31/2020		
		Kratt Elementary	12/31/2020		
		Malloch Elementary Manchester Gate	12/31/2020 12/31/2020		

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			Estimated	Reported Proposition 39	Reported Amount Spent for Measure
LEA Name Energy Ex	penditure Plan ID	Site Name	Completion Date	Share Spent (\$)	Installation (\$)
Fresno Unified	2	439 Mayfair Elementary	12/31/2020	\$167,940.79	\$167,940.79
		Norseman Elementary	12/31/2020	\$220,986.39	
		Phoenix Elementary Academy Community Day	12/31/2020		
		Starr Elementary	12/31/2020		
		Sunnyside High	12/31/2020		
Fresno Unified Total		Tehipite Middle	12/31/2019	\$756,132.03 \$10,084,973.99	\$756,132.03 <i>\$11,593,353.91</i>
,	-1			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,
Glendale Unified School Distri		.909 Horace Mann Elementary	1/18/2017	\$98,502.98	\$98,502.98
	-	Anderson W. Clark Magnet High	12/31/2017		
		Cerritos Elementary	1/18/2017		
		Columbus Elementary	1/18/2017		
		Daily (Allan F.) High (Continuation)	3/31/2017		
		Herbert Hoover High	7/1/2019		
		John Marshall Elementary	9/1/2019		
		Rosemont Middle	8/1/2019		
		i054 Monte Vista Elementary	3/1/2020		* . *
	_	Thomas Jefferson Elementary	6/1/2020		
		Abraham Lincoln Elementary	3/1/2020		
		John C. Fremont Elementary	7/1/2020		
		Benjamin Franklin Elementary	7/1/2020		
		Herbert Hoover High	3/1/2020		
		Valley View Elementary	3/1/2020		
		Glendale High	8/31/2018		
		Balboa Elementary	7/1/2020		
		Crescenta Valley High	7/1/2020		
		Dunsmore Elementary	7/1/2020		* . *
		Glenoaks Elementary	7/1/2020		
		La Crescenta Elementary	7/1/2020		
		Mark Keppel Elementary	7/1/2020		
		Mountain Avenue Elementary	3/1/2020		
		R. D. White Elementary	3/1/2020		1 1
		Thomas Edison Elementary	7/1/2020		
		Verdugo Woodlands Elementary	3/1/2020		
Glendale Unified School Distric	t Total	,	5, 2, 2525	\$2,772,270.75	\$2,772,270.75
Lake Elementary School Distric	ct				
		737 Lake Elementary	6/30/2021	\$64,083.00	
Lake Elementary School Distric	t Total			\$64,083.00	\$65,083.00
Lodi Unified School District					•
	2	468 George Washington Elementary	5/31/2019		
		John Muir Elementary	5/31/2019		
		Bear Creek High	5/31/2019		
		Ronald E. McNair High	5/31/2019		
		Westwood Elementary	5/31/2019		
		Liberty High	5/31/2019		
		Davis Elementary	5/31/2019		
		Delta Sierra Middle	5/31/2019		
		Elkhorn	5/31/2019		
		Houston	5/31/2019		
		Lakewood Elementary	5/31/2019		
		Lodi Adult	5/31/2019		
		Morada Middle	5/31/2019		
		Oakwood Elementary	5/31/2019		
		Turner Academy at Tokay Colony	5/31/2019		
Lodi Unified School District Tota	al	Wagner-Holt Elementary	5/31/2019	\$599,817.08 <i>\$3,767,433.66</i>	\$599,817.08 <i>\$3,767,433.66</i>
	_				
Lompoc Unified School District	t				

- 1. Reporting on 382 total Energy Expenditure Plans.
- 2. The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

				Reported	Reported Amount
			Estimated	Proposition 39	Spent for Measure
LEA Name Energy Expenditure Plan ID		Site Name	Completion Date	Share Spent (\$)	Installation (\$)
Lompoc Unified Scho	2733	Buena Vista Elementary School	6/30/2019		
		Cabrillo High School	12/1/2019		
		Clarence Ruth Elementary School	6/30/2019		
		Crestview Elementary School	6/30/2019		
		El Camino Adult Education Fillmore Elementary School	12/31/2019 12/31/2019		
		Hapgood Elementary School	8/31/2019		
		La Canada Elementary School	6/30/2019		
		La Honda Elementary School	6/30/2019		
		Lompoc High School	12/31/2019		
		Lompoc Valley Middle School	6/30/2019		
		Los Berros Elementary School	6/30/2019		
		Maple High School	12/31/2019	\$268,260.90	\$268,260.90
		Miguelito Elementary School	6/30/2019	\$148,667.83	\$148,667.83
		Mission Valley/Ed Center	8/31/2018	\$1,037.68	\$1,037.68
		Vandenberg Middle School	6/30/2019	\$68,330.74	\$68,330.74
Lompoc Unified School District Total				\$2,148,485.88	\$2,148,485.88
LOC ANGELES LIMIEIED SCHOOL DISTRICT					
LOS ANGELES UNIFIED SCHOOL DISTRICT	2078	John Muir Middle	6/1/2020	\$767,959.00	\$767,959.00
	2070	Berendo Middle	12/1/2020		
		Bret Harte Preparatory Middle	6/1/2020		
		Carson Senior High	1/1/2021		
		East Valley Senior High	12/1/2020		
		Gardena Senior High	5/1/2020		
		Gaspar De Portola Middle	5/1/2020		
		John H. Liechty Middle	12/1/2020		
		Joseph Le Conte Middle	12/2/2020	\$1,448,774.00	\$1,448,774.00
		Robert Frost Middle	4/3/2020	\$936,324.00	\$936,324.00
		Stevenson Gifted Magnet	12/2/2020	\$1,216,683.00	
		Verdugo Hills Senior High	12/1/2020		\$1,399,876.00
	2459	Edwin Markham Middle	1/1/2021		
		Andrew Carnegie Middle	4/3/2020		
		John Adams Middle	4/3/2020		
		Arleta High	1/1/2021		
		Chester W. Nimitz Middle	4/3/2020		
		Ernest Lawrence Middle	1/1/2021		
		George K. Porter Middle	4/3/2020		
		James Manroe High	1/1/2021		
		James Monroe High John A. Sutter Middle	1/1/2021 1/1/2021		
		Maywood Academy High	4/3/2020		
		Nathaniel Narbonne Senior High	1/1/2021		
		Oliver Wendell Holmes Middle	5/1/2020		
		Patrick Henry Middle	6/1/2020		
		Robert E. Peary Middle	4/3/2020		
		Robert Fulton College Preparatory	1/1/2021		
		Roy Romer Middle	5/1/2020		
		South Gate Middle	1/1/2021	\$853,174.00	\$853,174.00
		Sun Valley High	4/3/2020	\$707,989.00	\$707,989.00
		Thomas Starr King Middle School Film and Media Magnet	10/1/2020	\$1,133,057.00	\$1,133,057.00
		Vista Middle	1/1/2021	\$1,123,467.00	\$1,123,467.00
		Walter Reed Middle	1/1/2021	\$714,226.00	\$714,226.00
		WESM Health/Sports Medicine	4/3/2020	\$649,223.00	\$649,223.00
		Woodland Hills Academy	1/1/2021		
	2771	Eagle Rock High	11/1/2019		
		Francisco Bravo Medical Magnet High	2/8/2020		
		Franklin High School Magnet	11/1/2019		
		George Washington Preparatory High	11/1/2019		
		Hollenbeck Middle	8/19/2019		
		James A. Garfield Senior High	1/1/2021	\$2,147,033.00	\$2,147,033.00

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Reported Estimated Proposit	
LEA Name Energy Expenditure Plan ID Site Name Completion Date Share Sp	ion 39 Spent for Measure
	93,800.00 \$2,493,800.00
	26,748.00 \$2,726,748.00
	1,956.00 \$2,641,956.00
	30,719.00 \$830,719.00
, •	00,321.00 \$900,321.00
	32,210.00 \$1,082,210.00
, ,	29,368.00 \$629,368.00
	50,402.00 \$3,460,402.00
77.5	00,005.00 \$1,700,005.00
	73,083.00 \$1,673,083.00
·	91,500.00 \$1,991,500.00
	\$2,287.00 \$2,942,287.00
	04,465.00 \$1,904,465.00
	50,662.00 \$960,662.00
	30,605.00 \$1,480,605.00
	24,663.00 \$2,224,663.00
	4,364.00 \$74,884,364.00
Lucia Mar Unified	
	3,657.00 \$521,958.17
Branch Elementary 5/31/2017 \$:	1,546.00 \$26,052.00
Dana Elementary 5/31/2017 \$4	17,446.00 \$88,052.00
Fairgrove Elementary 10/31/2018 \$3:	.2,979.00 \$312,979.00
Grover Beach Elementary 5/31/2017 \$17	71,881.00 \$200,161.00
Grover Heights Elementary 12/31/2016 \$2	25,846.00 \$40,747.00
Harloe Elementary 9/1/2019 \$28	86,641.00 \$286,641.00
Judkins Middle 12/31/2016 \$15	58,746.00 \$202,445.00
Lopez Continuation High 1/28/2015	59,888.00 \$28,254.00
Mesa Middle 8/31/2019 \$\$	9,621.00 \$155,193.00
Nipomo Elementary 6/30/2017 \$12	20,222.00 \$153,389.00
Nipomo High 12/31/2019 \$8	35,172.00 \$223,439.79
Ocean View Elementary 7/31/2017 \$12	21,762.00 \$160,953.00
Oceano Elementary 7/31/2017 \$1	34,356.00 \$158,432.00
Paulding Middle 5/31/2019 \$2:	26,442.00 \$248,276.80
Shell Beach Elementary 6/30/2017 \$:	36,402.00 \$49,938.00
·	2,607.00 \$2,856,910.76
Monterey Peninsula Unified	
5941 Central Coast High 6/30/2018 \$4	7,362.51 \$50,386.51
Del Rey Woods Elementary 6/30/2018 \$6	57,225.08 \$71,467.08
District Office 6/30/2018 \$3	36,849.01 \$40,299.01
Foothill Elementary 6/30/2018 \$7	77,860.90 \$84,778.90
George C. Marshall Elementary 6/30/2018 \$5	59,060.59 \$64,598.59
Highland Elementary 6/30/2018 \$6	66,493.75 \$73,603.75
Ione Olson Elementary 6/30/2018 \$6	59,035.50 \$76,085.50
J. C. Crumpton Elementary 6/30/2018 \$5	59,318.67 \$66,248.67
La Mesa Elementary 6/30/2018 \$3	32,102.61 \$37,804.61
Los Arboles Middle 6/30/2020 \$12	23,468.69 \$130,404.69
Marina Childrens Center 6/30/2018 \$3	86,343.12 \$38,959.12
Marina High 6/30/2020 \$13	2,384.78 \$140,568.78
Marina Vista Elementary 6/30/2018 \$3	9,420.96 \$44,880.96
·	7,075.29 \$137,497.29
	1,878.67 \$44,254.67
·	28,696.29 \$347,476.29
	18,456.50 \$53,088.50
	56,491.48 \$62,275.48
·	29,795.66 \$346,811.66
	\$8,938.11 \$152,138.11
	70,640.55 \$178,836.55
	28,453.28 \$136,121.28
	7,352.00 \$2,378,586.00

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LEA Name Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Museum				
Museum Total	5488 Museum	6/30/2020	\$149,929.39 \$149,929.39	\$149,929.39 <i>\$149,929.39</i>
North Oakland Community Charter School				
North Oakland Community Charter School Total	232 North Oakland Community Charter	6/30/2021	\$184,714.21 <i>\$184,714.21</i>	\$184,714.21 \$184,714.21
Palo Verde Union Elementary				
Palo Verde Union Elementary Total	363 Palo Verde Union Elementary	12/31/2020	\$237,562.98 \$237,562.98	
Plumas County Office of Education				
Plumas County Office of Education Total	5021 Chester Elementary Chester High	6/30/2021 6/30/2021		
Plumas Unified School District				
Plumas Unified School District Total	3873 C. Roy Carmichael Elementary Chester Junior/Senior High Pioneer Elementary Campus Portola Junior/Senior High 5022 Greenville High School Indian Valley Elementary Quincy Elementary School Quincy High School	6/30/2021 6/30/2021 6/30/2021 6/30/2021 6/30/2021 6/30/2021 6/30/2021	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,922.54	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,922.54
Darlilly Academy				
Rocklin Academy Rocklin Academy Total	5144 Rocklin Academy	6/30/2019	\$201,114.00 \$201,114.00	\$108,487.63 \$108,487.63
Rocklin Academy at Meyers St				
Rocklin Academy at Meyers St Total	5145 Rocklin Academy at Meyers St	6/30/2019	\$200,536.00 \$200,536.00	\$146,376.24 \$146,376.24
Rocklin Unified School District				
	304 Antelope Creek Elementary Breen Elementary District Office Granite Oaks Middle School Parker Whitney Elementary Rock Creek Elementary Rocklin Elementary Rocklin High School Spring View Middle School Twin Oaks Elementary Victory High School Whitney High School	6/30/2019 6/30/2019 6/30/2019 6/30/2019 6/30/2019 6/30/2019 6/30/2019 6/30/2019 6/30/2019 6/30/2019 6/30/2019 6/30/2019	\$73,797.07 \$0.00 \$0.00 \$92,941.93 \$0.00 \$1,559,165.52 \$76,907.68 \$79,316.43	\$77,854.37 \$0.00 \$0.00 \$39,831.91 \$0.00 \$1,296,692.69 \$10,843.00 \$83,696.43 \$0.00
Rocklin Unified School District Total	Wildley High School	0/30/2013	\$2,027,533.29	\$1,616,117.81
Rolling Hills Middle School				
Rolling Hills Middle School Total	2254 Rolling Hills Middle School	6/1/2021	\$230,721.58 \$230,721.58	
Rosemary Elementary School				
Rosemary Elementary School Total	5619 Rosemary School	6/30/2020	\$253,078.27 \$253,078.27	

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LEA Name Energy Expenditure Plan ID		Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
San Diego Unified School District		Site Name	Completion Date	Share Spent (\$)	installation (3)
	5592	Hoover High	11/26/2018	\$344,703.12	\$344,703.12
	1	McKinley Elementary	4/23/2018		\$227,536.22
	:	Scripps Ranch High	3/1/2018		
		Walker Elementary	9/13/2019		
		Washington Elementary	4/24/2019		
		Rosa Parks Elementary	11/13/2020		
		Garfield Elementary Clairemont High	5/1/2019 11/26/2018		
		Lincoln High	12/15/2020		
		Mission Bay High	1/22/2019		
		Bell Middle	10/15/2020		
		Cherokee Point Elementary	4/26/2019	\$133,756.17	
	(Chesterton Elementary	9/13/2019	\$43,083.61	\$43,083.61
	(Chollas/Mead Elementary	10/23/2020	\$69,219.86	
		Crawford High	12/19/2017		
		Dailard Elementary	8/6/2018		
		Ericson Elementary	5/1/2021		
		Fay Elementary Garfield High	3/22/2019 4/4/2019		
		Green Elementary	10/15/2020		
		Henry High	12/5/2017		
		Hickman Elementary	5/1/2021		
		barra Elementary	10/22/2018		
	1	Kearny Eng, Innov & Design	8/23/2017	\$23,886.16	\$23,886.16
	I	Knox Middle	10/15/2020	\$32,934.57	\$32,934.57
	I	Mason Elementary	5/1/2021	\$674,727.59	\$674,727.59
		Mira Mesa High	12/5/2017		
		Morse High	2/15/2018		
		Penn Elementary	10/9/2020		
		Porter Elementary	7/30/2018		
		Rodriguez Elementary San Diego Higjh School / Intl Studies	1/29/2019 8/27/2018		
		Sandburg Elementary	5/1/2021		
		Serra High	5/15/2017		
	5593	a Jolla High	3/7/2017		
	ı	Physical Plant Operations	11/18/2020	\$596,150.28	\$596,150.28
	1	Point Loma High	10/13/2017	\$19,252.83	
	:	Standley Middle	10/18/2017		
		Jniversity City High	12/19/2017		
		/ista Grande Elementary	5/1/2021		
		Clairemont High	10/26/2017		
		Grant K-8 .incoln High	7/14/2017 12/20/2019		
		Madison High	3/5/2018		
		Mission Bay High	5/18/2018		
ي - ا		E.B. Scripps Elementary	10/3/2017		
		Education Center	9/25/2015		
	-	Fransportation Department	12/4/2020	\$417,725.61	\$417,725.61
į	5595		8/31/2016	\$50,251.40	\$71,951.40
		Bethune K-8	10/15/2020		
		Doyle Elementary	8/16/2019		
		Farb Middle	10/3/2017		
		Hoover High	7/27/2017		
		nnovation Middle nstructional Media Center	12/16/2016 11/22/2017		
		.a Jolla High	6/30/2017		
		Marshall Middle	10/5/2017		
		Nye Elementary	5/25/2020		
		Perkins K-8	1/5/2017		
	1	Physical Plant Operations	8/15/2016		

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				Reported	Reported Amount
LEA Name Energy Expenditure Pl	an ID	Site Name	Estimated Completion Date	Proposition 39 Share Spent (\$)	Spent for Measure Installation (\$)
San Diego Unified Sc		Point Loma High	12/16/2016		
		San Diego School of Creative & Performing Art	5/25/2020	\$800,323.99	\$884,304.31
		San Diego Senior High	7/14/2017	\$334,890.14	\$520,940.14
		Scripps Ranch High	10/3/2017	\$216,613.38	\$325,013.38
		Spreckels Elementary	8/21/2017		
		Standley Middle	10/31/2016		
		Supply Center	5/1/2021		
		Transportation	7/28/2016		• •
		University City High	1/5/2017		
		Wangenheim Middle Zamorano Elementary	10/3/2017 5/25/2020		
San Diego Unified School District Total		Zamorano Elementary	5/25/2020	\$19,626,741.30	
Sun Diego Onifieu School District Total				\$19,020,741.30	322,017,337.40
San Francisco Unified					
	5318	Alvarado Elementary	6/28/2019		
		Sunset Elementary	7/30/2018		
		Chief Academic Offices at Cabrillo	3/17/2020		
		Denman (James) Middle	8/8/2017		
		Galileo High	10/3/2017		
		Lilienthal (Claire) Elementary Mission Education Center	9/15/2016 1/29/2018		
		Rooftop Mayeda School (5-8)	1/29/2018		
		Ulloa Elementary	6/30/2020		
	5383	Jefferson Elementary	1/22/2019		
	3333	Spring Valley Elementary	6/30/2020		
		Garfield Elementary	12/31/2019		
		Carver (George Washington) Elementary	2/15/2018		·
		Francisco Middle	6/30/2020	\$877,920.53	\$877,920.53
		Hoover (Herbert) Middle	9/24/2019	\$200,000.00	\$3,575,000.00
		Lakeshore Alternative Elementary	11/30/2016	\$0.00	\$1,155,302.08
		Lau (Gordon J.) Elementary	10/5/2017	\$50,000.00	\$1,019,000.00
		Lawton Alternative Elementary	12/26/2018	\$677,254.22	\$677,254.22
		Lowell High	3/17/2020		
		Marina Middle	9/17/2019		
		New School San Francisco	8/9/2019		
		New Traditions Elementary	12/4/2018		
San Francisco Unified Total		Wells (Ida B.) High	11/12/2016	\$0.00 \$9,346,079.82	. ,
San Francisco Unijiea Total				\$9,346,079.82	\$20,493,909.77
Sequoia Union High School District					
	2712	Carlmont High School	9/30/2019		
		Menlo Atherton High School	3/1/2018		
		Sequoia High School	9/30/2019		
		Woodside High School	9/30/2019		
Sequoia Union High School District Total				\$1,558,304.13	\$1,677,981.64
SIATech					
SIATech Total	2707	SIAtech	6/30/2020	\$359,414.00 <i>\$359,414.00</i>	
Stockton Unified School District	5007	Cesar Chavez High	11/30/2018	\$221,121.00	\$221,121.00
	5987	Wilson Elementary	9/30/2018		
		George Washington Elementary	9/30/2018		
		Cleveland Elementary	9/30/2018		
		El Dorado Elementary	9/30/2018		
		Franklin High	9/30/2018		
		Valentine Peyton Elementary	9/30/2018		
		Edward C. Merlo Institute of Environmental Studies	9/30/2018		
		Edison High	9/30/2018		
		Kennedy Elementary	9/30/2018	\$29,658.00	\$29,658.00

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LEA Name Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Stockton Unified Sch	5987 Monroe Elementary	9/30/2018	\$33,477.00	\$33,477.00
	Van Buren Elementary	9/30/2018	\$59,635.00	\$59,635.00
	Dolores Huerta Elementary	9/30/2018	\$107,509.00	\$107,509.00
	Grunsky Elementary	9/30/2018		
	Jane Frederick High	9/30/2018		
	Pulliam Elementary	9/30/2018		
	Spanos (Alex G.) Elementary	9/30/2018		• •
	Stagg Senior High	9/30/2018		
	Stockton High	9/30/2018		
	Taylor Leadership Academy	9/30/2018		
	Victory Elementary	9/30/2018		
Stockton Unified School District Total	victory Elementary	9/30/2016	\$2,737,290.47	
Tres Pinos Union Elementary				
·	303 Tres Pinos Elementary	6/30/2020	\$161,713.18	\$161,713.18
Tres Pinos Union Elementary Total	·	, .	\$161,713.18	\$161,713.18
Twin Rivers Unified				
Twin Rivers Unified Total	82 Harmon Johnson Elementary	11/24/2014	\$1,035,491.00 \$1,035,491.00	\$2,227,500.00 \$2,227,500.00
•			<i>\$1,000,101.00</i>	<i>\$2,227,300.00</i>
Alliance Cindy and Bill Simon Technology Academ		c /20 /2020	¢264 645 25	\$204.019.00
Alliance Cindy and Bill Simon Technology Academy	5534 Alliance Cindy and Bill Simon Technology Academy High High Total	6/30/2020	\$264,615.35 <i>\$264,615.35</i>	\$264,618.00 <i>\$264,618.00</i>
Alliance College-Ready Middle Academy 5				
Alliance College-Ready Middle Academy 5 Total	5027 Alliance College-Ready Middle Academy 5	6/30/2020	\$249,580.00 <i>\$249,580.00</i>	\$256,808.27 <i>\$256,808.27</i>
Alliance Jack H. Skirball Middle				
Alliance Jack H. Skirball Middle Total	5850 Alliance Jack H. Skirball Middle	6/30/2020	\$257,701.00 <i>\$257,701.00</i>	\$286,251.00 <i>\$286,251.00</i>
Anderson New Technology High				
Anderson New Technology High Total	1196 Anderson New Technology High	6/30/2021	\$168,145.00 <i>\$168,145.00</i>	\$168,145.00 <i>\$168,145.00</i>
Animo James B. Taylor Charter Middle				
	944 Animo James B. Taylor Charter Middle	2/20/2020	\$135,232.55	\$135,232.55
Animo James B. Taylor Charter Middle Total			\$135,232.55	\$135,232.55
Animo Leadership High	963 Anima Landarshin High	c /1 /2021	¢C4 012 00	\$64,013.00
Animo Leadership High Total	862 Animo Leadership High	6/1/2021	\$64,013.00 <i>\$64,013.00</i>	\$64,013.00
Animo Pat Brown				
Animo Pat Brown Total	864 Animo Pat Brown	12/31/2019	\$239,123.00 <i>\$239,123.00</i>	\$239,123.00 \$239,123.00
Animo Phillis Wheatley Charter Middle				
Animo Phillis Wheatley Charter Middle Total	866 Animo Phillis Wheatley Charter Middle	5/30/2020	\$178,260.64 <i>\$178,260.64</i>	\$178,260.64 \$178,260.64
Animo South Los Angeles Charter				
Animo South Los Angeles Charter Total	863 Animo South Los Angeles Charter	2/7/2020	\$168,306.81 \$168,306.81	\$168,306.81 \$168,306.81
Animo Western Charter Middle				
Animo Western Charter Middle Total	865 Animo Western Charter Middle	5/30/2020	\$178,260.64 <i>\$178,260.64</i>	\$178,260.64 \$178,260.64

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Animo Westsid	e Charter Middle				
	e Charter Middle Total	5905 Animo Westside Charter Middle	6/28/2019	\$186,551.85 <i>\$186,551.85</i>	\$186,551.85 <i>\$186,551.85</i>
Antioch Unified	1				
Antioch Onniet	1	504 Fremont Elementary	6/30/2020	\$1,242,997.14	\$1,242,997.14
		Black Diamond Middle	6/30/2020		
		Dallas Ranch Middle	6/30/2020	\$26,460.00	\$26,460.00
		Deer Valley High	6/30/2020	\$219,578.00	\$219,578.00
		Diablo Vista Elementary	6/30/2020		
		2190 Mission Elementary	8/23/2019		
Antioch Unified	'Total	Turner Elementary	8/30/2018	\$1,395,242.45 \$3,879,092.14	\$1,684,617.66 \$4,362,101.96
ŕ				. , .	
Aspire Vanguar	d College Preparatory Academy	1052 Aspire Vanguard College Preparatory Academy	6/30/2020	\$4,987.03	\$4,987.03
Aspire Vanguar	d College Preparatory Academy Tota	, , , ,	0,00,2020	\$4,987.03	\$4,987.03
Atascadero Uni	ified				
		638 Atascadero High	6/1/2020	\$312,682.00	\$312,682.00
		Atascadero Junior High	6/30/2020	\$131,297.00	\$140,597.00
		San Gabriel Elementary	6/30/2020	\$136,075.95	\$136,075.95
		5216 Creston Elementary	6/1/2020	\$8,282.00	\$8,282.00
		San Benito Elementary	6/1/2020		
		Santa Margarita Elementary	6/30/2019		
		Santa Rosa Road Academic Academy	6/1/2020		
Atascadero Uni	fied Total			\$637,810.95	\$720,148.42
Baldwin Park U	nified		-11	4	
		2719 Baldwin Park High	5/30/2021		
		BPUSD Admin	5/30/2021		
		Charles Bursch Elementary	5/30/2021		
Baldwin Park U	nified Total	Sierra Vista High	5/30/2021	\$573,380.04 <i>\$1,369,623.61</i>	\$573,380.04 \$1,369,623.61
Bellevue-Santa	Eo Chartor				
bellevue-santa	re Charter	5353 Bellevue-Santa Fe Charter	6/30/2020	\$100,490.00	\$124,895.00
Bellevue-Santa	Fe Charter Total			\$100,490.00	\$124,895.00
Bridges Acaden	ny				
Bridges Acaden	nv Total	4966 Bridges Academy	6/30/2020	\$253,616.00 <i>\$253,616.00</i>	
				Ψ200,010.00	<i>\$200,230.03</i>
Calaveras Unifi	ed	5297 District Office	9/1/2019	\$78,482.00	\$78,482.00
		Calaveras High	6/1/2020		
		Gold Strike High	6/1/2020		
		Jenny Lind Elementary	6/1/2020		
		Mokelumne Hill Elementary	6/1/2020		
		Rail Road Flat Elementary	6/1/2020	\$14,995.00	\$14,995.00
		San Andreas Elementary	6/1/2020	\$18,595.00	\$18,595.00
		Toyon Middle	6/1/2020	\$90,077.44	\$90,077.44
		Valley Springs Elementary	6/1/2020		
		West Point Elementary	6/1/2020	\$11,575.00	
Calaveras Unific	ed Total			\$606,699.32	\$606,699.32
Canyon Elemen	ntary				
		2290 Canyon Charter Elementary	1/1/2021		
Canyon Elemen	tary Total			\$45,666.00	\$45,666.00

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LEA Name Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Carlsbad Unified	Site Hallie		(+ <i>y</i>	(+)
	2782 Buena Vista Elementary	8/12/2016	\$209,982.00	\$237,146.00
	District Office	8/16/2019	\$63,083.00	\$63,083.00
	Magnolia Elementary	8/12/2016		
	Aviara Oaks Elementary	1/11/2018	\$118,415.00	
	Aviara Oaks Middle	8/16/2019		
	Calavera Hills Elementary	1/11/2018		
	Calavera Hills Middle	5/7/2019		
	Carlsbad High	8/16/2019		
	Hope Elementary	8/12/2016		
	Poinsettia Elementary	8/16/2019		
Carlsbad Unified Total	Valley Middle	8/16/2019	\$522,459.00 \$2,203,449.00	\$612,535.00 \$2,486,929.00
Carisbaa Onijiea Totai			<i>\$2,203,449.00</i>	<i>\$2,460,929.00</i>
Castle Rock		0/04/0040	40.00	40.00
Castle Rock Total	902 Castle Rock	8/31/2019	\$0.00 \$0.00	\$0.00 \$0.00
custic nock rotar			70.00	Ç0.00
Chaffey Joint Union High School District	5224 Alt. 1 111 1	2/24/2047	\$225 SE4 76	\$226.652.76
	5234 Alta Loma High	3/31/2017		
	Chaffey Adult	8/31/2017		
	Chaffey Community Day	9/30/2017		
	Chaffey High	5/31/2020	•	
	Colony High	6/30/2018		
	Etiwanda High	5/31/2020		
	Los Osos High	6/30/2019		
	Montclair High	6/30/2019		
	Ontario High	6/30/2018		
	Rancho Cucamonga High	6/30/2019		
Chaffey Joint Union High School District Total	Valley View High (Continuation)	1/31/2017	\$79,116.84 \$3,636,149.01	\$79,116.84 \$4,299,130.55
<i>"</i> ,			, , ,	. , ,
Cornerstone Academy Preparatory	4967 Cornerstone Academy Preparatory	6/30/2020	\$190,372.00	\$190,372.00
Cornerstone Academy Preparatory Total	4907 Cornerstone Academy Freparatory	0/30/2020	\$190,372.00	\$190,372.00
Cupertino Union	2207 L. P. Collins Elementary	12/31/2020	\$8,246.56	\$8,246.56
	5300 District Offices	6/30/2020		
	Abraham Lincoln Elementary	6/30/2020		
	Blue Hills Elementary	6/30/2020		* . *
	C. B. Eaton Elementary	6/30/2020		
	Chester W. Nimitz Elementary	6/30/2020		
	Christa McAuliffe Elementary	6/30/2020	* . *	* . *
	D. J. Sedgwick Elementary	6/30/2020		
	Dwight D. Eisenhower Elementary	6/30/2020		
	Garden Gate Elementary	6/30/2020		* . *
	Joaquin Miller Middle	6/30/2020		
	John F. Kennedy Middle	6/30/2020		
	John Muir Elementary	6/30/2020		
	Louis E. Stocklmeir Elementary	6/30/2020		
	Manuel De Vargas Elementary	6/30/2020		
	Montclaire Elementary	6/30/2020		
	Murdock-Portal Elementary	6/30/2020		
	Nelson S. Dilworth Elementary	6/30/2020		
	R. I. Meyerholz Elementary	6/30/2020		
		6/30/2020		
	Sam H. Lawson Middle			
		6/30/2020	\$387.067.49	\$387.067.49
	Stevens Creek Elementary	6/30/2020 6/30/2020		
		6/30/2020 6/30/2020 6/30/2020	\$59,604.77	\$59,604.77

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Cupertino Union	5300 William Regnart Elementary	6/30/2020		***
	Cupertino Middle	6/30/2020		
Cupertino Union Total			\$3,057,400.94	\$3,057,400.94
El Centro Elementary				
	5442 District Office Lincoln Elementary	1/31/2019 12/31/2019		
	McKinley Elementary	1/31/2019		
	Washington Elementary	1/31/2019		
	De Anza Magnet	1/31/2019		
	Desert Garden Elementary	12/31/2019	\$86,749.00	\$86,749.00
	Harding Elementary	1/31/2019	\$35,936.00	\$35,936.00
	Kennedy Middle	12/31/2019	\$106,764.00	\$106,764.00
	Margaret Hedrick Elementary	6/30/2019	\$115,287.00	\$115,287.00
	Martin Luther King Jr. Elementary	1/31/2019	\$27,097.00	\$27,097.00
	Sunflower Elementary	6/28/2019		
	Transportation Building	1/31/2019		
	Wilson Jr. High	6/28/2019		
El Centro Elementary Total			\$995,482.00	\$998,790.00
Evergreen Elementary				
	641 Katherine R. Smith Elementary	6/30/2020		•
Evergreen Elementary Total	O. B. Whaley Elementary	6/30/2020	\$0.00 \$0.00	
Fort Core Unified				
Fort Sage Unified	978 Fort Sage Middle	8/30/2018	\$45,899.00	\$45,899.00
	Herlong High	12/30/2018		
	Sierra Primary	8/22/2018		
Fort Sage Unified Total	Seriarrimary	0,22,2010	\$222,836.00	
Fortuna Elementary				
•	5686 Fortuna Middle	8/2/2018	\$69,471.36	\$77,986.99
	Norman G. Ambrosini Elementary	10/20/2017	\$101,879.66	\$110,221.75
	South Fortuna Elementary	10/30/2020	\$260,969.91	\$274,725.85
	Toddy Thomas Elementary	12/1/2017	\$24,172.73	\$29,088.36
Fortuna Elementary Total			\$456,493.66	\$492,022.95
Franklin-McKinley Elementary				
	700 District Office	6/30/2020		
	Franklin Elementary	6/30/2020		
	McKinley Elementary	6/30/2019		
	Captain Jason M. Dahl Elementary	6/30/2020		
	Lairon College Preparatory Academy	6/30/2020		
	Los Arboles Literacy and Technology Academy Ramblewood Elementary	6/30/2020 6/30/2020		
	Shirakawa (George, Sr.) Elementary	6/30/2020		
	Stonegate Elementary	6/30/2019		
	Sylvandale Middle	6/30/2020		
	Windmill Springs Elementary	6/30/2020		
Franklin-McKinley Elementary Total		2,00, 2020	\$2,017,125.00	
Fullerton Joint Union High				
	4899 Education Center	7/6/2020	\$224,092.00	\$224,092.00
	Buena Park High	12/31/2019	\$194,584.49	
	District Service Center	12/31/2019	\$3,266.00	\$13,840.00
	District Transportation Center	11/30/2018	\$3,261.00	\$6,010.00
	•			
	Fullerton Union High	7/6/2020	\$327,369.00	\$327,369.00
	•	7/6/2020 9/15/2019		\$300,436.00
	Fullerton Union High		\$300,436.00 \$20,370.00	\$300,436.00 \$72,122.00

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Fullerton Joint Unior	4899 Sunny Hills High	4/10/2020		***
	Troy High	9/20/2019		
Fullerton Joint Union High Total			\$1,868,543.49	\$1,960,586.76
Granada Hills Charter High				
Granada Hills Charter High Total	5227 Granada Hills Charter High	6/30/2021	\$933,844.81 <i>\$933,844.81</i>	\$992,827.49 \$992,827.49
Greenfield Union Elementary				
	5059 Cesar Chavez Elementary	6/30/2020		
	Greenfield District Office	6/30/2019		
	Mary Chapa Academy	6/30/2020		
	Oak Avenue Elementary	6/30/2020		
	Transportation & Maintenance Yard	6/30/2020		
	Vista Verde Middle	6/30/2020		
Greenfield Union Elementary Total			\$408,969.77	\$410,686.21
Hollister	5000 0 1 51 1	42/4/2040	Ć20 204 E7	620 204 57
	5938 Calaveras Elementary	12/1/2019		. ,
	Cerra Vista Elementary	12/1/2019		
	District Office & Maintenance Building	6/28/2019		
	Gabilan Hills	6/28/2019		
	Ladd Lane Elementary	6/28/2019		
	Maze Middle	6/28/2019		
	R. O. Hardin Elementary	6/28/2019		
	Rancho San Justo	6/30/2020		
H-llister Tetal	Sunnyslope Elementary	6/28/2019		
Hollister Total			\$1,191,925.00	\$1,142,798.83
Humphreys College Academy of Business, Law	and Education 1543 Humphreys College Academy of Business, Law and Education	5 6/30/2020	\$132,820.76	\$132,820.76
Humphreys College Academy of Business, Law		0/30/2020	\$132,820.76	\$132,820.76
International School of Monterey				
	FOOD International Cabacitaf Mantaray	C/20/2020		
	5990 International School of Monterey	6/30/2020	\$202,276.00	\$202,276.00
International School of Monterey Total	5990 International School of Monterey	6/30/2020	\$202,276.00 <i>\$202,276.00</i>	\$202,276.00 \$202,276.00
,	5550 International School of Monterey	6/30/2020		
,	3802 Irvine High	9/30/2018	\$202,276.00	\$202,276.00
,		9/30/2018 6/30/2018	\$202,276.00 \$1,274,930.51 \$137,779.00	\$202,276.00 \$1,439,958.76 \$137,779.00
. ,	3802 Irvine High Northwood High Woodbridge High	9/30/2018 6/30/2018 6/30/2018	\$202,276.00 \$1,274,930.51 \$137,779.00 \$56,209.00	\$202,276.00 \$1,439,958.76 \$137,779.00 \$56,209.09
. ,	3802 Irvine High Northwood High	9/30/2018 6/30/2018	\$202,276.00 \$1,274,930.51 \$137,779.00 \$56,209.00	\$202,276.00 \$1,439,958.76 \$137,779.00 \$56,209.09
,	3802 Irvine High Northwood High Woodbridge High	9/30/2018 6/30/2018 6/30/2018 1/31/2018 1/25/2018	\$202,276.00 \$1,274,930.51 \$137,779.00 \$56,209.00 \$90,731.95 \$156,068.98	\$202,276.00 \$1,439,958.76 \$137,779.00 \$56,209.09 \$90,731.94 \$156,068.98
,	3802 Irvine High Northwood High Woodbridge High 4979 District Office Canyon View Elementary Early Childhood Learning Center	9/30/2018 6/30/2018 6/30/2018 1/31/2018 1/25/2018 1/31/2018	\$202,276.00 \$1,274,930.51 \$137,779.00 \$56,209.00 \$90,731.95 \$156,068.98 \$138,243.17	\$202,276.00 \$1,439,958.76 \$137,779.00 \$56,209.09 \$90,731.94 \$156,068.98
,	3802 Irvine High Northwood High Woodbridge High 4979 District Office Canyon View Elementary	9/30/2018 6/30/2018 6/30/2018 1/31/2018 1/25/2018	\$202,276.00 \$1,274,930.51 \$137,779.00 \$56,209.00 \$90,731.95 \$156,068.98 \$138,243.17	\$202,276.00 \$1,439,958.76 \$137,779.00 \$56,209.09 \$90,731.94 \$156,068.98 \$138,499.97
,	3802 Irvine High Northwood High Woodbridge High 4979 District Office Canyon View Elementary Early Childhood Learning Center	9/30/2018 6/30/2018 6/30/2018 1/31/2018 1/25/2018 1/31/2018	\$202,276.00 \$1,274,930.51 \$137,779.00 \$56,209.00 \$90,731.95 \$156,068.98 \$138,243.17 \$211,671.14	\$202,276.00 \$1,439,958.76 \$137,779.00 \$56,209.09 \$90,731.94 \$156,068.98 \$138,499.97 \$213,392.02
,	3802 Irvine High Northwood High Woodbridge High 4979 District Office Canyon View Elementary Early Childhood Learning Center Plaza Vista	9/30/2018 6/30/2018 6/30/2018 1/31/2018 1/25/2018 1/31/2018 1/25/2018	\$202,276.00 \$1,274,930.51 \$137,779.00 \$56,209.00 \$90,731.95 \$156,068.98 \$138,243.17 \$211,671.14 \$169,775.72	\$202,276.00 \$1,439,958.76 \$137,779.00 \$56,209.09 \$90,731.94 \$156,068.98 \$138,499.97 \$213,392.02 \$169,775.72
,	3802 Irvine High Northwood High Woodbridge High 4979 District Office Canyon View Elementary Early Childhood Learning Center Plaza Vista South Lake Middle	9/30/2018 6/30/2018 6/30/2018 1/31/2018 1/25/2018 1/31/2018 1/31/2018 1/31/2018 6/30/2019	\$1,274,930.51 \$137,779.00 \$56,209.00 \$90,731.95 \$156,068.98 \$138,243.17 \$211,671.14 \$169,775.72 \$154,553.61 \$173,837.70	\$202,276.00 \$1,439,958.76 \$137,779.00 \$56,209.09 \$90,731.94 \$156,068.98 \$138,499.97 \$213,392.02 \$169,775.72 \$156,439.55
,	3802 Irvine High Northwood High Woodbridge High 4979 District Office Canyon View Elementary Early Childhood Learning Center Plaza Vista South Lake Middle Springbrook Elementary	9/30/2018 6/30/2018 6/30/2018 1/31/2018 1/25/2018 1/31/2018 1/31/2018 1/31/2018	\$1,274,930.51 \$137,779.00 \$56,209.00 \$90,731.95 \$156,068.98 \$138,243.17 \$211,671.14 \$169,775.72 \$154,553.61 \$173,837.70	\$202,276.00 \$1,439,958.76 \$137,779.00 \$56,209.09 \$90,731.94 \$156,068.98 \$138,499.97 \$213,392.02 \$169,775.72 \$156,439.55 \$173,837.70
. ,	3802 Irvine High Northwood High Woodbridge High 4979 District Office Canyon View Elementary Early Childhood Learning Center Plaza Vista South Lake Middle Springbrook Elementary Turtle Rock Elementary	9/30/2018 6/30/2018 6/30/2018 1/31/2018 1/25/2018 1/31/2018 1/31/2018 1/31/2018 6/30/2019	\$1,274,930.51 \$137,779.00 \$56,209.00 \$90,731.95 \$156,068.98 \$138,243.17 \$211,671.14 \$169,775.72 \$154,553.61 \$173,837.70 \$2,035,115.26	\$202,276.00 \$1,439,958.76 \$137,779.00 \$56,209.09 \$90,731.94 \$156,068.98 \$138,499.97 \$213,392.02 \$169,775.72 \$156,439.55 \$173,837.70 \$2,035,115.26
International School of Monterey Total Irvine Unified Irvine Unified Total	3802 Irvine High Northwood High Woodbridge High 4979 District Office Canyon View Elementary Early Childhood Learning Center Plaza Vista South Lake Middle Springbrook Elementary Turtle Rock Elementary University High	9/30/2018 6/30/2018 6/30/2018 1/31/2018 1/25/2018 1/31/2018 1/31/2018 1/31/2018 6/30/2019 1/31/2018	\$1,274,930.51 \$137,779.00 \$56,209.00 \$90,731.95 \$156,068.98 \$138,243.17 \$211,671.14 \$169,775.72 \$154,553.61 \$173,837.70 \$2,035,115.26	\$202,276.00 \$1,439,958.76 \$137,779.00 \$56,209.09 \$90,731.94 \$156,068.98 \$138,499.97 \$213,392.02 \$169,775.72 \$156,439.55 \$173,837.70 \$2,035,115.26 \$1,203,724.23
Irvine Unified	3802 Irvine High Northwood High Woodbridge High 4979 District Office Canyon View Elementary Early Childhood Learning Center Plaza Vista South Lake Middle Springbrook Elementary Turtle Rock Elementary University High Westpark Elementary	9/30/2018 6/30/2018 6/30/2018 1/31/2018 1/25/2018 1/31/2018 1/31/2018 1/31/2018 6/30/2019 1/31/2018	\$1,274,930.51 \$137,779.00 \$56,209.00 \$90,731.95 \$156,068.98 \$138,243.17 \$211,671.14 \$169,775.72 \$154,553.61 \$173,837.70 \$2,035,115.26 \$1,196,140.06 \$5,795,056.10	\$202,276.00 \$1,439,958.76 \$137,779.00 \$56,209.09 \$90,731.94 \$156,068.98 \$138,499.97 \$213,392.02 \$169,775.72 \$156,439.55 \$173,837.70 \$2,035,115.26 \$1,203,724.23 \$5,971,532.22
Irvine Unified Irvine Unified Total	3802 Irvine High Northwood High Woodbridge High 4979 District Office Canyon View Elementary Early Childhood Learning Center Plaza Vista South Lake Middle Springbrook Elementary Turtle Rock Elementary University High	9/30/2018 6/30/2018 6/30/2018 1/31/2018 1/25/2018 1/31/2018 1/31/2018 1/31/2018 6/30/2019 1/31/2018	\$1,274,930.51 \$137,779.00 \$56,209.00 \$90,731.95 \$156,068.98 \$138,243.17 \$211,671.14 \$169,775.72 \$154,553.61 \$173,837.70 \$2,035,115.26 \$1,196,140.06 \$5,795,056.10	\$202,276.00 \$1,439,958.76 \$137,779.00 \$56,209.09 \$90,731.94 \$156,068.98 \$138,499.97 \$213,392.02 \$169,775.72 \$156,439.55 \$173,837.70 \$2,035,115.26 \$1,203,724.23 \$5,971,532.22
Irvine Unified Irvine Unified Total King-Chavez Arts Academy	3802 Irvine High Northwood High Woodbridge High 4979 District Office Canyon View Elementary Early Childhood Learning Center Plaza Vista South Lake Middle Springbrook Elementary Turtle Rock Elementary University High Westpark Elementary	9/30/2018 6/30/2018 6/30/2018 1/31/2018 1/25/2018 1/31/2018 1/31/2018 1/31/2018 6/30/2019 1/31/2018	\$1,274,930.51 \$137,779.00 \$56,209.00 \$90,731.95 \$156,068.98 \$138,243.17 \$211,671.14 \$169,775.72 \$154,553.61 \$173,837.70 \$2,035,115.26 \$1,196,140.06 \$5,795,056.10	\$202,276.00 \$1,439,958.76 \$137,779.00 \$56,209.09 \$90,731.94 \$156,068.98 \$138,499.97 \$213,392.02 \$169,775.72 \$156,439.55 \$173,837.70 \$2,035,115.26 \$1,203,724.23 \$5,971,532.22
Irvine Unified Irvine Unified Total King-Chavez Arts Academy King-Chavez Arts Academy Total	3802 Irvine High Northwood High Woodbridge High 4979 District Office Canyon View Elementary Early Childhood Learning Center Plaza Vista South Lake Middle Springbrook Elementary Turtle Rock Elementary University High Westpark Elementary	9/30/2018 6/30/2018 6/30/2018 1/31/2018 1/25/2018 1/31/2018 1/31/2018 1/31/2018 6/30/2019 1/31/2018	\$1,274,930.51 \$137,779.00 \$56,209.00 \$90,731.95 \$156,068.98 \$138,243.17 \$211,671.14 \$169,775.72 \$154,553.61 \$173,837.70 \$2,035,115.26 \$1,196,140.06 \$5,795,056.10	\$202,276.00 \$1,439,958.76 \$137,779.00 \$56,209.09 \$90,731.94 \$156,068.98 \$138,499.97 \$213,392.02 \$169,775.72 \$156,439.55 \$173,837.70 \$2,035,115.26 \$1,203,724.23 \$5,971,532.22 \$160,966.12

- 1. Reporting on 382 total Energy Expenditure Plans.
- 2. The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

LEA Name Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
King-Chavez Primary	5849 King-Chavez Primary Academy	6/30/2020		
King-Chavez Primary Academy Total	3043 King Chavez Himary Academy	0, 30, 2020	\$151,944.59	
KIPP San Francisco Bay Academy		0/01/0010	40.00	***
KIPP San Francisco Bay Academy Total	1020 KIPP San Francisco Bay Academy	8/31/2019	\$0.00 <i>\$0.00</i>	
Lakeport Unified School District				
	5521 Clear Lake High	6/30/2019		·
	Lakeport Elementary	6/30/2019		
	Lakeport USD Admin Office	6/30/2019		
Lakeport Unified School District Total	855 Terrace Middle	6/30/2019	\$135,095.00 <i>\$450,198.00</i>	
Lakan laint Unified				
Laton Joint Unified	4991 Laton Elementary	6/30/2019	\$0.00	\$0.00
	Laton High	6/30/2020		
Laton Joint Unified Total	•		\$292,746.00	\$292,746.00
Life Source International Charter				
	2296 Life Source International Charter	12/31/2020	\$175,240.00	\$175,240.00
Life Source International Charter Total			\$175,240.00	\$175,240.00
Lighthouse Community Charter High				
Lighthouse Community Charter High Total	1539 Lighthouse Community Charter High	8/31/2019	\$249,027.19 <i>\$249,027.19</i>	
Loleta Union Elementary				
-	1308 Loleta Elementary School	9/30/2019		
Loleta Union Elementary Total			\$70,260.00	\$70,380.08
Long Beach Unified				
	5719 Fremont Elementary	2/24/2021		
	Lincoln Elementary	2/23/2021 2/24/2021		
	Longfellow Elementary Madison Elementary	2/24/2021		
	McKinley Elementary	2/24/2021		
	Polytechnic High	2/24/2021		
	Roosevelt Elementary	2/24/2021		
	Carver Elementary	2/24/2021	\$37,258.58	\$37,258.58
	Birney Elementary	2/24/2021	\$51,094.09	\$51,094.09
	King Elementary	2/24/2021	\$69,605.40	\$69,605.40
	Whittier Elementary	2/23/2021	\$385,854.65	\$385,854.65
	Lafayette Elementary	2/24/2021		
	Addams Elementary	2/23/2021	\$276,214.30	\$276,214.30
	Alvarado Elementary	2/24/2021		
	Avalon K-12	2/24/2021		
	Bancroft Middle	2/24/2021		
	Barton Elementary	2/24/2021		
	Beach High-Intensive Learning Program Bixby Elementary	2/24/2021		
	Bobbie Smith Elementary	2/24/2021		
	Bryant Elementary	2/24/2021 2/24/2021		
	Burbank Elementary	2/24/2021		
	Burcham Elementary	2/24/2021		
	Cabrillo High	2/24/2021		
	Chavez Elementary	2/23/2021		
	Cleveland Elementary	2/24/2021		
	Cubberley K-8	2/24/2021		
	Dooley Elementary	2/24/2021	\$44,154.96	\$44,154.96
	Edison Elementary	2/24/2021	\$29,434.13	\$29,434.13

- 1. Reporting on 382 total Energy Expenditure Plans.
- 2. The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

			Estimated	Reported Proposition 39	Reported Amount Spent for Measure
LEA Name	Energy Expenditure Plan ID	Site Name	Completion Date	Share Spent (\$)	Installation (\$)
Long Beach Unified	5719	Emerson Parkside Academy	2/24/2021	\$37,271.74	\$37,271.74
		Ernest S. McBride, Sr. High	2/24/2021	\$0.00	\$0.00
		Franklin Classical Middle	2/24/2021	\$94,184.17	\$94,184.17
		Gant Elementary	2/24/2021	\$23,659.84	\$23,659.84
		Garfield Elementary	2/24/2021	\$45,783.41	
		Gompers K-8	2/24/2021	\$37,880.42	
		Grant Elementary	2/24/2021	\$73,579.46	
		Hamilton Middle	2/24/2021	\$69,939.57	
		Harte Elementary	2/24/2021	\$59,477.86	
		Henry Hill Classical Middle	2/24/2021 2/24/2021	\$25,735.31 \$51,300.10	
		Holmes Elementary	2/24/2021	\$35,037.00	
		Hoover Middle	2/24/2021	\$39,943.46	
		Hudson K-8	2/24/2021	\$64,203.98	
		Hughes Middle	2/24/2021	\$71,931.44	
		International Elementary	2/24/2021	\$182,273.26	
		Jefferson Leadership Academies	2/24/2021	\$78,758.15	
		Jessie Nelson Academy	2/24/2021	\$42,424.69	
		Jordan High	2/24/2021	\$72,173.34	
		Kettering Elementary	2/24/2021	\$32,116.09	
		Lakewood High	2/24/2021	\$244,387.45	\$244,387.45
		Lee Elementary	2/24/2021	\$32,863.63	\$32,863.63
		Lindbergh STEM Academy	2/24/2021	\$53,852.91	\$53,852.91
		Lindsey Academy	2/24/2021	\$68,120.00	\$68,120.00
		Los Cerritos Elementary	2/24/2021	\$16,246.31	\$16,246.31
		Lowell Elementary	2/24/2021	\$59,889.39	\$59,889.39
		MacArthur Elementary	2/24/2021	\$70,396.01	\$70,396.01
		Mann Elementary	2/24/2021	\$43,527.12	
		Marshall Academy of the Arts	2/24/2021	\$45,705.79	
		Millikan High	2/24/2021	\$185,977.67	\$185,977.67
		Muir K-8	2/24/2021	\$47,987.54	
		Naples Elementary	2/24/2021	\$46,262.13	
		Powell Academy for Success Prisk Elementary	2/24/2021	\$330,275.19	\$330,275.19
		Reid High	2/24/2021 2/24/2021	\$16,646.70 \$18,072.78	
		Renaissance High School for the Arts	2/24/2021	\$15,779.02	
		Riley Elementary	2/24/2021	\$37,786.21	\$37,786.21
		Robinson Academy	2/24/2021	\$48,485.99	
		Rogers Middle	2/24/2021	\$22,186.96	
		Signal Hill Elementary	2/24/2021	\$53,666.67	\$53,666.67
		Stanford Middle	2/24/2021	\$22,483.19	
		Stephens Middle	2/24/2021	\$36,176.02	
		Stevenson Elementary	2/23/2021	\$243,195.29	\$243,195.29
		Tincher Preparatory	2/24/2021	\$38,207.75	\$38,207.75
		Twain Elementary	2/24/2021	\$41,702.93	\$41,702.93
		Washington Middle	2/24/2021	\$21,883.76	\$21,883.76
		Webster Elementary	2/24/2021	\$93,778.80	\$93,778.80
		Willard Elementary	2/24/2021	\$31,071.57	\$31,071.57
		Wilson High	2/24/2021	\$171,379.80	\$171,379.80
	5721	Fremont Elementary	2/24/2021	\$0.00	
		Lincoln Elementary	2/24/2021	\$0.00	
		Longfellow Elementary	2/24/2021	\$0.00	
		Madison Elementary	2/24/2021	\$0.00	
		McKinley Elementary	2/24/2021	\$0.00	
		Polytechnic High	2/24/2021	\$0.00	
		Carver Elementary	2/24/2021	\$0.00	
		Birney Elementary	2/24/2021	\$0.00	
		King Elementary Nutrition Center	2/24/2021 2/24/2021	\$0.00 \$0.00	
		Whittier Elementary	2/24/2021	\$0.00	
		Lafayette Elementary	2/23/2021	\$201,496.91	\$201,496.91
		Early Citic Licinicitially	2/23/2021	7201,430.91	7201,430.31

- 1. Reporting on 382 total Energy Expenditure Plans.
- 2. The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

Name Penergy Expenditure Plan ID Sist Name						
Long Beach Unified Site Name Complete (Marchage) Same State (Fakimakad	Reported	Reported Amount
Sees	I FA Name	Energy Evnenditure Plan ID	Sita Nama		•	•
Alvancia Dementary 1747/201 50.00 50.00 Avalon K-12 1747/201 50.00 50.00 Bancorth Middle 1747/201 50.00 50.00 Bancorth High-Intensive Learning Pragram 1747/201 549,206.35 549,		· ·		·		1.7
Availon K-12	Long Beach Offined	_	•			
Bancort Mindle 224/2021 50.00 50.00 Beach High-intensive Learning Program 221/2021 549,008,50 50.00 Beach High-intensive Learning Program 221/2021 549,008,50 50.00 Bibly Elementary 21/24/2021 5215,516,02 5215,516,02 Burdham Elementary 21/24/2021 5215,516,02 5215,516,02 Burdham Bernentary 21/24/2021 5215,718,88 5227,014,88 Burdham Bernentary 21/24/2021 5316,788,31 5316,788,31 Chave Elementary 21/24/2021 5316,788,31 5316,788,31 Chave Elementary 21/24/2021 5300 5300 Claber Bernertary 21/24/2021 5300 5500 Claber Bernertary 21/24/2021 5300 5500 Errors On Berkinde Andermy 21/24/2021 500 5500 Franklin Classical Mindle 21/24/2021 500 500 Franklin Classical Mindle 21/24/2021 500 500 Garleel Elementary 21/24/2021 500 500 <						
Barton Elementary 1741/201 50.00 50.00 Beach High-Intensive Learning Program 1721/2021 50.00 50.00 Brown Elementary 1731/2021 50.00 50.00 Brown Elementary 1731/2021 50.00 50.00 Bryant Elementary 1731/2021 50.00 50.00 Bryant Elementary 1731/2021 50.00 50.00 Burbank Elementary 1731/2021 50.00 50.00 Burbank Elementary 1731/2021 50.00 50.00 Carolino High 1721/2021 50.00 50.00 Carolino High 1721/2021 50.00 50.00 Charles Elementary 1731/2021 50.00 50.00 Charles Elementary 1741/2021 50.00 50.00 Ements Michael 1741/2021 50.00 50.00 Carl Elementary 1741/2021 50.00 50.00 Garl Elementary 1741/2021 50.00 50.00 Grant Elementary 1741/2021 50.00 50.00 Grant Elementary 1741/2021 50.00 50.00 Highes Middle 1741/2021 50.00 50.00 Highes Middle 1741/2021 50.00 50.00 Highes Middle 1741/2021 50.00 50.00 Jesse Middle 1741/2021 50.00 50.00 Jesse Middle 1741/2021 50.00 50.00 Highes M						
Beach High-Intensive Learning Program						
Buby Elementary						
Bobbie Smith Elementary						
Bryant Elementary			•			
Burbank Elementary 1/24/2021 \$22,04.88 \$22/201.88 Burcham Elementary 1/24/2021 \$50.00 \$0.00 Cabrillo High 1/23/2021 \$50.00 \$50.00 Cleveland Elementary 1/24/2021 \$50.00 \$50.00 Cubberley K-8 1/24/2021 \$50.00 \$50.00 Dooley Elementary 1/23/2021 \$23.92.270 \$50.60 Emerson Parkside Academy 1/24/2021 \$50.00 \$50.00 Emerson Parkside Academy 1/24/2021 \$50.00 \$50.00 Fernest S. McPride, Sr. High 1/24/2021 \$50.00 \$50.00 Frankin Classical Middle 1/24/2021 \$50.00 \$50.00 Garfield Elementary 1/24/2021 \$50.00 \$50.00 Gerngers K-8 1/24/2021 \$50.00 \$50.00 Herry 1/24/2021 \$50.00			,			
Burcham Elementary 1/24/2011 \$50,00 \$0,00 Cabrillo High 1/24/2021 \$50,00 \$0,00 Chavez Elementary 1/24/2021 \$0,00 \$0,00 Cubberley K-8 1/24/2021 \$0,00 \$0,00 Dooley Elementary 1/24/2021 \$20,00 \$0,00 Elison Elementary 1/24/2021 \$23,227.08 \$23,227.08 Emers S. McBride, Sr. High 1/24/2021 \$0,00 \$0,00 Franklin Classical Middle 1/24/2021 \$30,00 \$0,00 Gart Elementary 1/24/2021 \$30,00 \$30,00 Gompers K-8 1/24/2021 \$30,00 \$50,00 Gompers K-8 1/24/2021 \$30,777.76 \$30,777.76 Harrie Elementary 1/24/2021 \$30,777.76 \$30,777.76 \$30,777.76 \$30,777.76 \$30,777.76 \$30,777.76 \$30,777.76 \$30,777.76 \$30,777.76 \$30,777.76 \$30,777.76 \$30,777.76 \$30,777.76 \$30,777.76 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,00 \$30,						
Cabrillo nigh Chave Elementary (1747/2011 S00.0 50.00 Cloveland Elementary (1747/2011 S00.0 50.00 Cloveland Elementary (1747/2011 S00.0 50.00 Cloveland Elementary (1747/2011 S00.0 50.00 Dooley Elementary (1747/2011 S00.0 50.00 Elementary (1747/			•			
Chave Elementary 1/14/2021 50.00 50.00 Cubberley K.8 1/24/2021 50.00 50.00 Dooley Elementary 1/24/2021 50.00 50.00 Eldison Elementary 1/24/2021 556,6402 22 596,6402 22 Elmerson Parkside Academy 1/24/2021 532,927.08 529,227.08 Emers S. McBride, Sr. High 1/24/2021 50.00 50.00 Franklin Classical Middle 1/23/2021 5341,513.60 50.00 Gart Elementary 1/24/2021 50.00 50.00 Gart elementary 1/24/2021 50.00 50.00 Gompers K.8 1/24/2021 50.00 50.00 Grant Elementary 1/24/2021 50.00 50.00 Hamiton Middle 1/24/2021 50.00 50.00 Henry 1/24/2021 50.00 50.00 Homps Middle 1/24/2021 50.00 50.00 Horris Elementary 1/24/2021 50.00 50.00 Hughes Middle 1/24/2021 50.00 50.00 </td <td></td> <td></td> <td>Cabrillo High</td> <td></td> <td>\$816,783.51</td> <td>\$816,783.51</td>			Cabrillo High		\$816,783.51	\$816,783.51
Cleveland Elementary			Chavez Elementary	2/24/2021		
Dooley Elementary			Cleveland Elementary	2/24/2021	\$0.00	\$0.00
Edison Elementary 2/23/2011 \$239,227.08 \$239,227.08 Emerson Parkside Cademy 2/24/2011 \$0.00 \$0.00 \$0.00 \$1			Cubberley K-8	2/24/2021	\$0.00	\$0.00
Emerson Parkside Academy 27/47/201 50.00 50.00 Emers St. MeRide, S., Tilgh 27/37/201 \$341,513.60 \$30.00 Franklin Classical Middle 27/37/201 \$341,513.60 \$341,513.60 \$341,513.60 \$341,513.60 \$30.00 Garfield Elementary 27/47/201 \$0.00 \$0.00 \$0.00 Gomper K. & 27/47/201 \$0.00 \$0.00 Garrant Elementary 27/37/201 \$330,777.76 \$303,777.76 Hamilton Middle 27/37/201 \$356,682.02 \$336,682.02 \$336,682.02 Henry 27/37/201 \$356,682.02 \$358,682.02 \$356,682.02 \$358,682.02			Dooley Elementary	2/23/2021	\$96,640.22	\$96,640.22
Ernest S. McBride, Sr. High 2/24/2021 \$0.00 \$0.00 Franklin Classical Middle 2/24/2021 \$341,513.60 \$341,513.60 \$341,513.60 \$341,513.60 \$341,513.60 \$341,513.60 \$341,513.60 \$341,513.60 \$341,513.60 \$30.00 \$0.00			Edison Elementary	2/23/2021	\$239,227.08	\$239,227.08
Franklin Classical Middle (2732/021 530.0 5311,513.60 Gant Elementary (274/021 50.00 50.00 Garfield Elementary (274/021 50.00 50.00 Garfield Elementary (274/021 50.00 50.00 Garfield Elementary (273/021 50.00 50.00 Gartiel Elementary (273/021 5303,777.76 5303,777.76 Hamilton Middle (2733/021 538,868.02 538,682.02 538,682.02 538,682.02 538,682.02 538,682.02 538,682.02 538,682.02 538,682.02 538,682.02 538,682.02 538,682.02 538,682.02 538,682.02 538,682.02 538,682.02 538,682.02 538,682.02 538,082.03 538,682.02 538,082.03 538,682.02 538,082.03 538,0			Emerson Parkside Academy	2/24/2021	\$0.00	\$0.00
Gant Elementary (274/2021 \$0.00 \$0.00 Garriels Elementary (274/2021 \$0.00 \$0.00 Gompers k-8 (274/2021 \$0.00 \$0.00 Gompers k-9 (274/2021 \$0.00			Ernest S. McBride, Sr. High	2/24/2021	\$0.00	\$0.00
Garfield Elementary			Franklin Classical Middle	2/23/2021	\$341,513.60	\$341,513.60
Gompers K-8 Grant Elementary Arabiton Mindel A			Gant Elementary	2/24/2021	\$0.00	\$0.00
Grant Elementary			Garfield Elementary	2/24/2021	\$0.00	\$0.00
Hamilton Middle			Gompers K-8	2/24/2021	\$0.00	\$0.00
Harte Elementary			Grant Elementary	2/23/2021	\$303,777.76	\$303,777.76
Henry			Hamilton Middle	2/23/2021	\$358,682.02	\$358,682.02
Holmes Elementary			Harte Elementary			
Hoover Middle						
Hudson K-8			•			
Hughes Middle (2/4/2021 50.00 50.00 International Elementary (2/4/2021 50.00 50.00 Jefferson Leadership Academies (2/4/2021 50.00 50.00 Jessie Nelson Academy (2/3/2021 50.00 50.00 Jessie Nelson Academy (2/3/2021 50.00 50.00 Jessie Nelson Academy (2/3/2021 50.00 50.00 Kettering Elementary (2/4/2021 50.00 50.00 Lakewood High (2/4/2021 50.00 50.00 Lee Elementary (2/3/2021 50.00 50.00 50.00 Lee Elementary (2/3/2021 50.00 50.00 50.00 Lee Elementary (2/3/2021 5380,171.22 5380,171.22 Lindsey Academy (2/3/2021 5380,171.22 5380,171.22 Lindsey Academy (2/3/2021 50.00 50.00 50.00 Jewell Elementary (2/4/2021 50.00 50.00 Jewell Academy of the Arts (2/4/2021 50.00 50.00 Jewell Academy of the Arts (2/4/2021 50.00 50.00 Jewell Academy for Success (2/4/2021 50.00 50.00 Jewell Academy (2/4/2021 50.00 50.00 Jew						
International Elementary 2/24/2021 50.00 50.00 Jefferson Leadership Academies 2/24/2021 50.00 50.00 Jessie Nelson Academy 2/23/2021 5132,433.49 5132,433.49 Jordan Hijgh 2/24/2021 50.00 50.00 Kettering Elementary 2/24/2021 50.00 50.00 Lakewood High 2/24/2021 50.00 50.00 Lee Elementary 2/23/2021 5300,411.85 5201,041.85 Lindbergh STEM Academy 2/23/2021 5380,171.22 Lindsey Academy 2/23/2021 5380,171.22 Lindsey Academy 2/23/2021 5380,171.22 Lindsey Academy 2/23/2021 5380,171.22 Lindsey Academy 2/23/2021 5135,194.25 Los Cerritos Elementary 2/24/2021 50.00 50.00 MacArthur Elementary 2/24/2021 50.00 50.00 MacArthur Elementary 2/24/2021 50.00 50.00 Mann Elementary 2/24/2021 50.00 50.00 Mann Elementary 2/24/2021 50.00 50.00 Mann Elementary 2/24/2021 50.00 50.00 Muir K-8 2/24/2021 50.00 50.00 Muir K-8 2/24/2021 50.00 50.00 Naples Elementary 2/24/2021 50.00 50.00 Powell Academy for Success 2/24/2021 50.00 50.00 Powell Academy for Success 2/24/2021 50.00 50.00 Prisk Elementary 2/24/2021 50.00 50.00 Renaissance High School for the Arts 2/24/2021 50.00 50.00 Renaissance High School for the Arts 2/24/2021 50.00 50.00 Robinson Academy 2/23/2021 50.00 50.00 Robinson Academy 2/23/2021 50.00 50.00 Robinson Academy 2/23/2021 50.00 50.00 Signal Hill Elementary 2/24/2021 50.00 50.00 Stephens Middle 2/24/2021 50.00 50.						
Jefferson Leadership Academies			_			
Jessie Nelson Academy			•			
Jordan High						
Kettering Elementary 2/24/2021 \$0.00 \$0.00 Lakewood High 2/74/2021 \$0.00 \$0.00 Lee Elementary 2/23/2021 \$201,041.85 \$201,041.85 Lindbergh STEM Academy 2/23/2021 \$380,171.22 \$380,171.22 Lindsey Academy 2/23/2021 \$135,194.25 \$135,194.25 Los Cerritos Elementary 2/24/2021 \$0.00 \$0.00 Lowell Elementary 2/24/2021 \$0.00 \$0.00 MacArthur Elementary 2/24/2021 \$0.00 \$0.00 Marshall Academy of the Arts 2/24/2021 \$0.00 \$0.00 Millikan High 2/24/2021 \$0.00 \$0.00 Muir k-8 2/24/2021 \$0.00 \$0.00 Naples Elementary 2/24/2021 \$0.00 \$0.00 Powell Academy for Success 2/24/2021 \$0.00 \$0.00 Prisk Elementary 2/24/2021 \$0.00 \$0.00 Reid High 2/24/2021 \$0.00 \$0.00 Reid High 2/24/2021 \$0.00 \$0.00 Reid High 2/24/2021 \$0.00 \$0.00<			•			• •
Lakewood High 2/24/2021 \$0.00 \$0.00 Lee Elementary 2/23/2021 \$201,041.85 \$201,041.25 \$200,00 \$200.00 <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td>			_			
Lee Elementary 2/23/2021 \$201,041.85 \$201,041.85 Lindbergh STEM Academy 2/23/2021 \$380,171.22 \$380,171.22 Lindsey Academy 2/23/2021 \$135,194.25 \$135,194.25 Los Cerritos Elementary 2/24/2021 \$0.00 \$5.00 Lowell Elementary 2/24/2021 \$0.00 \$0.00 Mann Elementary 2/24/2021 \$0.00 \$0.00 Marshall Academy of the Arts 2/24/2021 \$0.00 \$0.00 Muir K-8 2/24/2021 \$0.00 \$0.00 Muir K-8 2/24/2021 \$0.00 \$0.00 Naples Elementary 2/24/2021 \$0.00 \$0.00 Powell Academy for Success 2/24/2021 \$0.00 \$0.00 Prisk Elementary 2/24/2021 \$0.00 \$0.00 Reid High 2/24/2021 \$0.00 \$0.00 Robinson Academy 2/24/2021 \$0.00 \$0.00						
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Powell Academy for Success 2/24/2021 \$0.00 \$0.00 Prisk Elementary 2/24/2021 \$0.00 \$0.00 Reid High 2/24/2021 \$0.00 \$0.00 Renaissance High School for the Arts 2/24/2021 \$0.00 \$0.00 Riley Elementary 2/24/2021 \$0.00 \$0.00 Robinson Academy 2/23/2021 \$144,459.11 \$144,459.11 Rogers Middle 2/24/2021 \$0.00 \$0.00 Signal Hill Elementary 2/23/2021 \$225,980.04 \$225,980.04 Stanford Middle 2/24/2021 \$0.00 \$0.00 Stephens Middle 2/24/2021 \$0.00 \$0.00 Stevenson Elementary 2/24/2021 \$0.00 \$0.00 Tincher Preparatory 2/23/2021 \$294,926.90 \$294,926.90			_	2/24/2021	\$0.00	
Prisk Elementary 2/24/2021 \$0.00 \$0.00 Reid High 2/24/2021 \$0.00 \$0.00 Renaissance High School for the Arts 2/24/2021 \$0.00 \$0.00 Riley Elementary 2/24/2021 \$0.00 \$0.00 Robinson Academy 2/23/2021 \$144,459.11 \$144,459.11 Rogers Middle 2/24/2021 \$0.00 \$0.00 Signal Hill Elementary 2/23/2021 \$225,980.04 \$225,980.04 Stanford Middle 2/24/2021 \$0.00 \$0.00 Stephens Middle 2/24/2021 \$0.00 \$0.00 Stevenson Elementary 2/24/2021 \$0.00 \$0.00 Tincher Preparatory 2/23/2021 \$294,926.90 \$294,926.90			Naples Elementary	2/24/2021	\$0.00	\$0.00
Reid High 2/24/2021 \$0.00 \$0.00 Renaissance High School for the Arts 2/24/2021 \$0.00 \$0.00 Riley Elementary 2/24/2021 \$0.00 \$0.00 Robinson Academy 2/23/2021 \$144,459.11 \$144,459.11 Rogers Middle 2/24/2021 \$0.00 \$0.00 Signal Hill Elementary 2/23/2021 \$225,980.04 \$225,980.04 Stanford Middle 2/24/2021 \$0.00 \$0.00 Stephens Middle 2/24/2021 \$0.00 \$0.00 Stevenson Elementary 2/24/2021 \$0.00 \$0.00 Tincher Preparatory 2/23/2021 \$294,926.90 \$294,926.90			Powell Academy for Success	2/24/2021	\$0.00	\$0.00
Renaissance High School for the Arts 2/24/2021 \$0.00 \$0.00 Riley Elementary 2/24/2021 \$0.00 \$0.00 Robinson Academy 2/23/2021 \$144,459.11 \$144,459.11 Rogers Middle 2/24/2021 \$0.00 \$0.00 Signal Hill Elementary 2/23/2021 \$225,980.04 \$225,980.04 Stanford Middle 2/24/2021 \$0.00 \$0.00 Stephens Middle 2/24/2021 \$0.00 \$0.00 Stevenson Elementary 2/24/2021 \$0.00 \$0.00 Tincher Preparatory 2/23/2021 \$294,926.90 \$294,926.90			Prisk Elementary	2/24/2021	\$0.00	\$0.00
Riley Elementary 2/24/2021 \$0.00 \$0.00 Robinson Academy 2/23/2021 \$144,459.11 \$144,459.11 Rogers Middle 2/24/2021 \$0.00 \$0.00 Signal Hill Elementary 2/23/2021 \$225,980.04 \$225,980.04 Stanford Middle 2/24/2021 \$0.00 \$0.00 Stephens Middle 2/24/2021 \$0.00 \$0.00 Stevenson Elementary 2/24/2021 \$0.00 \$0.00 Tincher Preparatory 2/23/2021 \$294,926.90 \$294,926.90			Reid High	2/24/2021	\$0.00	\$0.00
Robinson Academy 2/23/2021 \$144,459.11 \$144,459.11 Rogers Middle 2/24/2021 \$0.00 \$0.00 Signal Hill Elementary 2/23/2021 \$225,980.04 \$225,980.04 Stanford Middle 2/24/2021 \$0.00 \$0.00 Stephens Middle 2/24/2021 \$0.00 \$0.00 Stevenson Elementary 2/24/2021 \$0.00 \$0.00 Tincher Preparatory 2/23/2021 \$294,926.90 \$294,926.90			Renaissance High School for the Arts	2/24/2021	\$0.00	\$0.00
Rogers Middle 2/24/2021 \$0.00 \$0.00 Signal Hill Elementary 2/23/2021 \$225,980.04 \$225,980.04 Stanford Middle 2/24/2021 \$0.00 \$0.00 Stephens Middle 2/24/2021 \$0.00 \$0.00 Stevenson Elementary 2/24/2021 \$0.00 \$0.00 Tincher Preparatory 2/23/2021 \$294,926.90 \$294,926.90			Riley Elementary	2/24/2021	\$0.00	\$0.00
Signal Hill Elementary 2/23/2021 \$225,980.04 \$225,980.04 Stanford Middle 2/24/2021 \$0.00 \$0.00 Stephens Middle 2/24/2021 \$0.00 \$0.00 Stevenson Elementary 2/24/2021 \$0.00 \$0.00 Tincher Preparatory 2/23/2021 \$294,926.90 \$294,926.90			Robinson Academy	2/23/2021	\$144,459.11	\$144,459.11
Stanford Middle 2/24/2021 \$0.00 \$0.00 Stephens Middle 2/24/2021 \$0.00 \$0.00 Stevenson Elementary 2/24/2021 \$0.00 \$0.00 Tincher Preparatory 2/23/2021 \$294,926.90 \$294,926.90			Rogers Middle	2/24/2021	\$0.00	\$0.00
Stephens Middle 2/24/2021 \$0.00 \$0.00 Stevenson Elementary 2/24/2021 \$0.00 \$0.00 Tincher Preparatory 2/23/2021 \$294,926.90 \$294,926.90			Signal Hill Elementary	2/23/2021	\$225,980.04	\$225,980.04
Stevenson Elementary 2/24/2021 \$0.00 \$0.00 Tincher Preparatory 2/23/2021 \$294,926.90 \$294,926.90						
Tincher Preparatory 2/23/2021 \$294,926.90 \$294,926.90			•			
Twain Elementary 2/24/2021 \$0.00 \$0.00						
			I wain Elementary	2/24/2021	\$0.00	\$0.00

- Reporting on 382 total Energy Expenditure Plans.
 The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

			Estimated	Reported Proposition 39	Reported Amount Spent for Measure
LEA Name	Energy Expenditure Plan ID	Site Name	Completion Date	Share Spent (\$)	Installation (\$)
Long Beach Unifie	ed	5721 Washington Middle	2/23/2021	\$368,798.09	
		Webster Elementary	2/24/2021	\$0.00	
		Willard Elementary	2/23/2021	\$223,659.66	
		Wilson High	2/24/2021	\$0.00	
		Administration building Maintenance Building	2/24/2021 2/24/2021		
		Bixby maintenance	2/24/2021	\$0.00	
		Buffum Elementary (admin)	2/23/2021	\$176,647.91	
		Central Services	2/24/2021	\$0.00	
		Eunice Sato Academy of Math & Science	2/24/2021		•
		Headstart Administration	2/24/2021	\$0.00	\$0.00
		Personnel Commission	2/24/2021	\$0.00	\$0.00
		Transportation Branch	2/24/2021	\$0.00	\$0.00
		Tucker Elementary (admin)	2/23/2021	\$170,119.19	\$170,119.19
		Teachers Resource Center	2/24/2021	\$0.00	\$0.00
Long Beach Unifie	ed Total			\$12,342,338.41	\$12,342,338.40
Manzanita Eleme	ntary				
Manzanita Elemei	ntary Total	790 Manzanita Elementary	12/31/2020	\$0.00 <i>\$0.00</i>	
Marysville Charte	r Academy for the Arts				
ividi yavine enaree	. Academy for the Arts	1067 Marysville Charter Academy for the Arts	6/30/2021	\$68,951.63	\$68,951.63
Marysville Charte	r Academy for the Arts Total	·		\$68,951.63	\$68,951.63
Merced River Uni	on Elementary				
Merced River Unio	on Elementary Total	1107 Washington Elementary	4/30/2021	\$0.00 <i>\$0.00</i>	\$0.00 \$0.00
Montague Charte	r Academy				
oague enune	,	1385 Montague Charter Academy	6/30/2020	\$315,664.87	\$315,664.87
Montague Charte	r Academy Total			\$315,664.87	\$315,664.87
Mountain Valley	Unified				•
		1781 Hayfork High	12/31/2019	\$92,583.78	
		Hayfork Valley Elementary	12/31/2020	\$142,494.22	
Mountain Valley L	Inified Total			\$235,078.00	\$235,078.00
New Designs Cha	rter School-Watts				
		5790 New Designs Charter School-Watts	6/30/2020		
New Designs Char	ter School-Watts Total			\$237,384.00	\$237,384.00
Nord Country					
Nord Country Tota	al	5894 Nord Country	12/31/2020	\$256,284.00 <i>\$256,284.00</i>	
Oak Park Unified					
		1958 Oak Hills Elementary	11/2/2018	\$88,445.92	\$88,445.92
		Brookside Elementary	11/2/2018		
		Medea Creek Middle	11/2/2018	\$69,984.57	\$69,984.57
		Oak Park Unified District Office	11/2/2018	\$64,686.57	\$64,686.57
		Red Oak Elementary	11/2/2018		
		2005 Brookside Elementary	6/30/2020		
		Medea Creek Middle	6/30/2020		
		Red Oak Elementary	8/27/2019	\$310,820.61	
		Oak Park High	11/2/2018	\$92,766.84	
		Oak Park Independent	12/31/2017	\$23,759.35	
		Oak Park Neighborhood Learning	6/30/2018		
Oak Park Unifical	Total	Oak View High	6/30/2018		
Oak Park Unified	ισιαι			\$849,672.98	\$868,134.33

- Reporting on 382 total Energy Expenditure Plans.
 The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

Page Alto Unified 383 Bearric Office Oblione Elementary 12/2/2019 391,725.60 301,725.61 302,725.61 303,725.61 303,725.62 304,725.62 305,725.61					Reported	Reported Amount
Pale Alto Unified 3836 District Office Oblinors Elementary 12/2/2018 \$58,805.08 \$58,805.08 \$9,807.56 \$1,905.00 \$1,9	LEA Name	Energy Expenditure Plan ID	Site Name		-	•
Onione Elementary 12/2009 591,725.60 591,725.60 591,725.60 591,725.60 591,725.60 591,725.60 591,725.60 591,725.60 590,725.60			Site Hallie		(+/	(+)
David Stars Jordan Middle 12//2019 \$155,776.51 \$155,776.51 \$155,776.51 \$155,776.51 \$155,776.51 \$155,776.51 \$157,776.51 \$15			3836 District Office	12/22/2018	\$80,805.08	\$80,805.08
Barron Pate Timementary 12/2019 569,275.06 569,275.06 569,275.06 569,275.06 569,275.06 569,275.06 568,275.06 568,275.06 570,306.06 570,30			Ohlone Elementary	12/2/2019	\$91,725.60	\$91,725.60
Doueneck Hementary 12/2/2018 508.8278.60 508.8278.60 508.8278.60 508.8278.60 508.8278.60 508.8278.60 508.8278.60 570.306.60 57			David Starr Jordan Middle	12/2/2019	\$155,776.51	\$155,776.50
El Carmeiol Elementary 12/2/7018 570.386.45 570.386.66 570.3			•			
Excondicio Elementary 12/2/001 570.306.60 570.306						
Fairmendow Elementary 12/2/001 \$87,235.60 \$97,125.60 \$97,0294.60 \$97,			•	· ·		
Greendell 12/7/7019 571.176.60 571.126.00 571.126.00 571.126.00 571.126.00 570.000 5			•	• •		
Henry M. Sunn High			•			
Hoover (Ferbert) Elementary 12/22/2018 566, 286, 05 66, 289. 06 Incidence Inci						
Jane Lathrop Stanford Middle 12//2019 519,274.48 519,477.48 11,477.491 12/2019 539,671.58 570,994.68 523,496.68 524,396.68 524			_			
Juana Brines Elementary 12/2/2019 570,934.60 573,						
Lucille M. Nixon Elementary 127/27019 5234-598-16 5234-598-16 5234-598-16 5234-598-16 5234-598-16 5234-598-16 5234-598-16 5234-598-16 5235-577-54 5955-575-54 5955-575-54 5955-575-54 5955-575-54 5955-575-54 5955-575-54 5955-575-54 5955-575-54 5955-575-54 5955-575-54 5955-575-54 5955-575-54 5955-575-54 5955-575-54			•			
Palo Nario Elementary 1,17/2019 \$58,875,775.4 \$595,577.50 \$68,806.6 \$73,710.9 \$734,778.57 \$2,734,778.57 \$2,734,778.57 \$2,734,778.57 \$2,734,778.57 \$2,734,778.57 \$2,734,778.57 \$2,734,778.57 \$2,734,785.7 \$2,734,785.7 \$2,734,785.7 \$2,734,785.7 \$2,734,785.7 \$2,734,785.7 \$2,734,785.7 \$2,734,785.7 \$2,734,785.7 \$3,734,785.7						
Palo Verde Elementary 121/2/1019 \$88,849.60 \$88,8			•			
Terman Middle			_			* . *
Paramount Unified Total ST0,632.60 ST0,632.60 St0,632.60 St0,632.60 St0,632.60 St0,632.60 St0,632.60 St0,630.60 St0,630.60 St0,630.60 St0,630.60 St0,640.60 St0			· ·			
Paramount Unified 3858 lefferson Elementary 12/30/2019 513,646.85 513,64						
Paramount Unified 3858 Jefferson Elementary	D-1- Alt- 11-:6:	I T-+-!	Walter Hays Elementary	12/2/2019		
3858 Aefreson Elementary	Paio Aito Unified	Total			\$2,301,810.70	\$2,301,810.69
Abraham Lincoln (731,2018 5225,177.41 5225,177.41 Alona Middle (630,7019 5210,004.00 5220,004.00 52	Paramount Unif		2050 Jefferson Florescher	42/20/2040	Ć427.C4C.0F	Ć127.C4C.05
Alondra Middle			•			
Buena Vista High						
Captain Raymond Collins						
District Offices plus Maint. & Ops			<u> </u>			
Frank J. Zamboni 11/9/2019 \$140,281.32 \$140,281.32 Harry Wirtz Elementary 6/30/2019 \$139,575.66 \$139,575.56 Hollydale 12/30/2019 \$139,575.66 \$139,575.56 Hollydale 12/30/2019 \$135,594.00 \$135,595.00 Howard Tanner 12/30/2019 \$96,187.75 \$96,187.						
Harry Wirtz Elementary 6/30/2019 \$139,575.66 \$139,575.66 Hollydale 12/30/2019 \$139,575.66 \$139,575.66 Hollydale 12/30/2019 \$135,594.00 \$135,594.00 Howard Tanner 12/30/2019 \$96,187.75 \$96,187.75 \$96,187.75 \$96,187.75 \$96,187.75 \$12,000 \$12/30/2019 \$176,615.22 \$177,100 \$192,7100			·			
Hollydale 12/30/2019 \$135,994.00 \$135,994.00 \$135,994.00 \$135,994.00 \$135,994.00 \$135,994.00 \$135,994.00 \$10,0						
Howard Tanner Leona Jackson Le						
Leona Jackson 12/30/2019 \$176,615.22 \$176,615.22 Los Cerritos 12/30/2019 \$176,615.22 \$176,615.22 Los Cerritos 12/30/2019 \$132,956.00 \$132,956.00 Major Lynn Molder 6/30/2019 \$135,564.46 \$135,564.46 Mark Keppel 7/31/2019 \$152,777.00 \$152,777.00 Paramount Adult 12/30/2019 \$152,777.00 \$152,777.00 Paramount High 8/1/2019 \$157,7119.00 \$190,119.257.00 Paramount High 8/1/2019 \$130,758.50 \$139,758.50 Paramount Park Middle 12/30/2019 \$139,758.50 \$139,758.50 Paramount Unified Total Wesley Gaines 6/29/2018 \$119,772.07 \$139,758.50 Paramount Unified Total Wesley Gaines 9/29/2018 \$119,772.07 \$139,758.50 \$3,963,819.12 \$4,011,819.12 Preuss School UCSD \$285,202.95 \$586,660.45 \$285,202.95 \$285,202.95 \$586,660.45 \$285,202.95 \$285,202.95 \$285,202.95 \$285,202.95 \$285,202.95 \$285,202.95 \$285,202.95 \$285,202.95 \$285,202.95 \$285,202.95 \$285,202.95 \$285,202.95 \$285,202.95 \$285,202.95 \$285,202.95 \$285,202.95 \$285,202.95 \$285,202.95			-			
Los Cerritos						
Major Lynn Mokler 6/30/2019 \$135,564.46 \$135,564.46 Mark Keppel 7/31/2019 \$152,777.00 \$152,777.00 \$152,777.00 \$152,777.00 \$152,777.00 \$152,777.00 \$152,777.00 \$152,777.00 \$152,777.00 \$152,777.00 \$152,777.00 \$152,777.00 \$152,777.00 \$152,777.00 \$152,777.00 \$177,119.00 \$190,119.00 \$190,119.00 \$190,119.00 \$190,119.00 \$190,119.00 \$112,30/2019 \$133,758.50 \$139,758.50 \$139,758.50 \$139,758.50 \$139,758.50 \$139,758.50 \$139,758.50 \$139,758.50 \$139,758.50 \$139,758.50 \$152,707.00 \$12/30/2019 \$110,487.24 \$101,487.24						
Mark Keppel 7/31/2019 \$152,777.00 \$152,777.00 Paramount Adult 12/30/2019 \$177,119.00 \$190,119.00 Paramount High 8/1/2019 \$177,119.00 \$190,119.00 Paramount High 8/1/2019 \$139,758.50 \$139,758.50 Paramount Park Middle 12/30/2019 \$139,758.50 \$139,758.50 Paramount Unified Total Wesley Gaines 6/29/2018 \$119,772.07 \$119,772.07 Paramount Unified Total \$12/30/2019 \$101,487.24 \$101,487.24 Preuss School UCSD \$139,758.50 \$139,758.50 Paramount Unified Total \$12/30/2019 \$101,487.24 \$101,487.24 Preuss School UCSD \$139,758.50 \$139,758.50 Paramount Unified Total \$12/30/2019 \$119,772.07 \$119,072.07 \$119,0						
Paramount Adult 12/30/2019 \$177,119.00 \$190,119.00 Paramount High 8/1/2019 \$1,101,257.00 \$1,119,257.00 \$1,119,257.00 \$1,119,257.00 \$1,119,257.00 \$1,119,257.00 \$1,119,257.00 \$1,119,257.00 \$1,119,758.50 \$1,119,758.50 \$1,119,758.50 \$1,119,758.50 \$1,119,758.50 \$1,119,758.50 \$1,119,758.50 \$1,119,758.50 \$1,119,758.50 \$1,119,758.50 \$1,119,758.50 \$1,119,772.07 \$1,119,772.07 \$1,119,772.07 \$1,119,772.07 \$3,963,819.12 \$4,011,819.12 \$1,119,772.07 \$1,11						
Paramount High 8/1/2019 \$1,101,257.00 \$1,119,257.00 Paramount Park Middle 12/30/2019 \$139,758.50 \$139,758.50 \$139,758.50 \$139,758.50 \$139,758.50 \$139,758.50 \$139,758.50 \$139,758.50 \$12/30/2019 \$101,487.24 \$			• •			
Paramount Park Middle 12/30/2019 \$139,758.50 \$139,758.50 Theodore Roosevelt 12/30/2019 \$101,487.24 \$101,487.24 Wesley Gaines 6/29/2018 \$119,772.07 \$11						
Theodore Roosevelt Wesley Gaines 12/30/2019 \$101,487.24 \$101,487.24 Wesley Gaines 6/29/2018 \$119,772.07 \$119,772.07 \$119,772.07 \$3,3963,819.12 \$4,011,819.12			_			
Wesley Gaines 6/29/2018 \$119,772.07 \$119,772.07 \$3,963,819.12 \$4,011,819.12 \$7,000 \$1,						· ·
Preuss School UCSD 743 Preuss School UCSD 743 Preuss School UCSD 744 Preuss School UCSD 745 Preuss School UCSD 746 Preuss School UCSD Total 747 Preuss School UCSD Total 748 Preuss School UCSD 749 Preuss School UCSD Total 749 Preuss School UCSD 740 Preuss School UCSD 740 Preuss School UCSD 740 Preuss School UCSD 741 Preuss School UCSD 742 Preuss School UCSD 743 Preuss School UCSD 744 Preuss School UCSD 745 Preuss School UCSD 745 Preuss School UCSD 746 Preuss School UCSD 747 Preuss School UCSD 748 Preuss School VEST 748 Preuss Schoo						
Preuss School UCSD 743 Preuss School UCSD 743 Preuss School UCSD 743 Preuss School UCSD 744 Preuss School UCSD 745 Preuss School UCSD Total 746 Preuss School UCSD Total 847 Seed Union Elementary 848 Seed Union Elementary 8591 Reed Elementary 86 Jaire School UCSD 86 Jaire Elementary 86 Jaire School UCSD 86 Jaire Elementary 86 Jaire School UCSD 86 Jaire Elementary 86 Jaire Elementary 86 Jaire School UCSD 87 Jai	Paramount I Inifi	ed Total	westey dames	0/23/2010		• •
743 Preuss School UCSD	r aramount omjr	cu rotui			φ3,303,013.1 <u>2</u>	ψ·1,011,013.12
\$285,202.95 \$586,660.45	Preuss School U	CSD	7/13 Preuss School LICSD	12/30/2020	\$285 202 95	\$586 660 45
Sopi Reed Elementary Sopi Sop	Preuss School UC	CSD Total	743 116433 3611001 0635	12/30/2020		\$586,660.45
Bel Aire Elementary 6/30/2021 \$128,894.00 \$128,894.00 Del Mar Middle 6/30/2021 \$131,314.00 \$131,314.00 5662 Granada Elementary 6/30/2021 \$62,452.00 \$62,452.36 Reed Union Elementary Total \$435,562.00 \$435,562.36 Richland Union Elementary 5433 District Office 6/30/2020 \$10,104.00 \$10,384.00 Sequoia Elementary 6/30/2020 \$427,393.99 \$427,393.99 Golden Oak Elementary 6/30/2020 \$129,762.75 \$129,762.75 Redwood Elementary 6/30/2020 \$38,904.50 \$38,904.50	Reed Union Elen	nentary				
Del Mar Middle 6/30/2021 \$131,314.00 \$131,314.00 \$131,314.00 \$131,314.00 \$131,314.00 \$131,314.00 \$131,314.00 \$131,314.00 \$131,314.00 \$62,452.36 \$62,452.36 \$630/2021 \$62,452.00 \$62,452.36 \$630/2021 \$0.00			5091 Reed Elementary	6/30/2021	\$112,902.00	\$112,902.00
Secondary Seco			Bel Aire Elementary			\$128,894.00
Reed Elementary 6/30/2021 \$0.00 \$0.00 Reed Union Elementary Total \$435,562.00 \$435,562.36 Richland Union Elementary 5433 District Office 6/30/2020 \$10,104.00 \$10,384.00 Sequoia Elementary 6/30/2020 \$427,393.99 \$427,393.99 Golden Oak Elementary 6/30/2020 \$129,762.75 \$129,762.75 Redwood Elementary 6/30/2020 \$38,904.50 \$38,904.50						
Reed Union Elementary Total \$435,562.00 \$435,562.36 Richland Union Elementary 5433 District Office 6/30/2020 \$10,104.00 \$10,384.00 Sequoia Elementary 6/30/2020 \$427,393.99 \$427,393.99 Golden Oak Elementary 6/30/2020 \$129,762.75 \$129,762.75 Redwood Elementary 6/30/2020 \$38,904.50 \$38,904.50			5662 Granada Elementary	6/30/2021	\$62,452.00	\$62,452.36
Richland Union Elementary 5433 District Office 6/30/2020 \$10,104.00 \$10,384.00 Sequoia Elementary 6/30/2020 \$427,393.99 \$427,393.99 Golden Oak Elementary 6/30/2020 \$129,762.75 \$129,762.75 Redwood Elementary 6/30/2020 \$38,904.50 \$38,904.50			Reed Elementary	6/30/2021		
5433 District Office 6/30/2020 \$10,104.00 \$10,384.00 Sequoia Elementary 6/30/2020 \$427,393.99 \$427,393.99 Golden Oak Elementary 6/30/2020 \$129,762.75 \$129,762.75 Redwood Elementary 6/30/2020 \$38,904.50 \$38,904.50	Reed Union Elem	entary Total			\$435,562.00	\$435,562.36
Sequoia Elementary 6/30/2020 \$427,393.99 \$427,393.99 Golden Oak Elementary 6/30/2020 \$129,762.75 \$129,762.75 Redwood Elementary 6/30/2020 \$38,904.50 \$38,904.50	Richland Union I	<u> </u>				
Golden Oak Elementary 6/30/2020 \$129,762.75 \$129,762.75 Redwood Elementary 6/30/2020 \$38,904.50 \$38,904.50						
Redwood Elementary 6/30/2020 \$38,904.50 \$38,904.50						
·			•			* . *
Richland Junior High 6/30/2019 \$143,070.23 \$143,070.23			•			
			KICNIANG JUNIOR HIGH	6/30/2019	\$143,070.23	\$143,070.23

- Reporting on 382 total Energy Expenditure Plans.
 The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
	Elementary Total	3.6.14	, and the second	\$749,235.47	\$749,515.47
Richmond Elem	entary				
Dishara and Eleme	antonii Tatol	5497 Richmond Elementary	12/19/2019	\$231,518.00	
Richmond Elem	entary rotai			\$231,518.00	\$350,406.00
Rocklin Indeper	ndent Charter Academy		-11		
Rocklin Indepen	ndent Charter Academy Total	5143 Rocklin Independent Charter Academy	6/30/2019	\$181,642.00 <i>\$181,642.00</i>	\$113,776.12 <i>\$113,776.12</i>
Sacramento Cit	y Unified				
	,	2410 Bret Harte Elementary	9/15/2020		\$54,758.13
		Oak Ridge Elementary	9/15/2020	\$41,319.99	\$41,319.99
		John F. Kennedy High	12/18/2020	\$511,558.85	\$511,558.85
		Susan B. Anthony Elementary	12/2/2019	\$267,544.07	\$267,544.07
		Pacific Elementary	9/15/2020	\$325,493.74	\$325,493.7
		Caleb Greenwood Elementary	12/2/2019	\$90,617.75	\$90,617.7
		David Lubin Elementary	12/2/2019	\$285,278.07	\$285,278.0
		Elder Creek Elementary	9/15/2020	\$366,114.04	\$366,114.0
		Ethel Phillips Elementary	9/15/2020	\$130,400.83	\$130,400.8
		Father Keith B. Kenny	12/2/2019	\$587,116.20	\$587,116.2
		Golden Empire Elementary	2/26/2020		\$159,134.7
		H. W. Harkness Elementary	12/2/2019	\$185,712.89	\$185,712.8
		Martin Luther King, Jr.	12/2/2019		
		Matsuyama Elementary	12/2/2019		
		Parkway Elementary	9/15/2020		\$336,427.7
		Peter Burnett Elementary	12/2/2019	\$276,484.39	\$276,484.3
		Rosemont High	5/31/2019	\$49,000.00	\$49,000.0
		Woodbine Elementary	9/15/2020		
		5333 California Middle	9/16/2016	\$1,542,727.00	
		Luther Burbank High	12/18/2020	\$394,496.13	\$394,496.1
		Sutter Middle	12/8/2018	\$986,085.87	\$6,140,557.6
Sacramento City	y Unified Total			\$7,199,749.88	\$14,108,970.25
San Ramon Vall	ley Unified				
		5119 Vista Grande Elementary	11/29/2019		
		Live Oak Elementary	11/29/2019	\$19,190.00	
		Monte Vista High	11/29/2019	\$250,058.91	
		Creekside Elementary	11/29/2019		
		Alamo Elementary	11/29/2019	\$115,167.00	* . *
		Bollinger Canyon Elementary	11/29/2019		
		Charlotte Wood Middle Country Club Elementary	11/29/2019 11/29/2019	\$243,482.00 \$46,403.48	
		Coyote Creek Elementary	11/29/2019		
		Coyote creek Liementary			
		Diable Vista Middle	11/20/2010		
		Diablo Vista Middle	11/29/2019		
		Dougherty Valley High	11/29/2019	\$0.00	\$257,887.0
		Dougherty Valley High Gale Ranch Middle	11/29/2019 11/29/2019	\$0.00 \$127,731.00	\$257,887.0 \$129,786.0
		Dougherty Valley High Gale Ranch Middle Green Valley Elementary	11/29/2019 11/29/2019 11/29/2019	\$0.00 \$127,731.00 \$18,505.00	\$257,887.0 \$129,786.0 \$18,505.0
		Dougherty Valley High Gale Ranch Middle Green Valley Elementary Greenbrook Elementary	11/29/2019 11/29/2019 11/29/2019 11/29/2019	\$0.00 \$127,731.00 \$18,505.00 \$26,134.00	\$257,887.0 \$129,786.0 \$18,505.0 \$26,134.0
		Dougherty Valley High Gale Ranch Middle Green Valley Elementary Greenbrook Elementary Hidden Hills Elementary	11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019	\$0.00 \$127,731.00 \$18,505.00 \$26,134.00 \$58,748.00	\$257,887.0 \$129,786.0 \$18,505.0 \$26,134.0 \$81,685.0
		Dougherty Valley High Gale Ranch Middle Green Valley Elementary Greenbrook Elementary Hidden Hills Elementary Iron Horse Middle	11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019	\$0.00 \$127,731.00 \$18,505.00 \$26,134.00 \$58,748.00 \$124,192.00	\$257,887.0 \$129,786.0 \$18,505.0 \$26,134.0 \$81,685.0 \$203,642.0
		Dougherty Valley High Gale Ranch Middle Green Valley Elementary Greenbrook Elementary Hidden Hills Elementary Iron Horse Middle John Baldwin Elementary	11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019	\$0.00 \$127,731.00 \$18,505.00 \$26,134.00 \$58,748.00 \$124,192.00 \$67,852.00	\$257,887.0 \$129,786.0 \$18,505.0 \$26,134.0 \$81,685.0 \$203,642.0 \$67,852.0
		Dougherty Valley High Gale Ranch Middle Green Valley Elementary Greenbrook Elementary Hidden Hills Elementary Iron Horse Middle John Baldwin Elementary Los Cerros Middle	11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019	\$0.00 \$127,731.00 \$18,505.00 \$26,134.00 \$58,748.00 \$124,192.00 \$67,852.00 \$38,505.00	\$257,887.0 \$129,786.0 \$18,505.0 \$26,134.0 \$81,685.0 \$203,642.0 \$67,852.0 \$54,079.0
		Dougherty Valley High Gale Ranch Middle Green Valley Elementary Greenbrook Elementary Hidden Hills Elementary Iron Horse Middle John Baldwin Elementary Los Cerros Middle Montair Elementary	11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019	\$0.00 \$127,731.00 \$18,505.00 \$26,134.00 \$58,748.00 \$124,192.00 \$67,852.00 \$38,505.00 \$31,741.00	\$257,887.0 \$129,786.0 \$18,505.0 \$26,134.0 \$81,685.0 \$203,642.0 \$67,852.0 \$54,079.0 \$31,741.0
		Dougherty Valley High Gale Ranch Middle Green Valley Elementary Greenbrook Elementary Hidden Hills Elementary Iron Horse Middle John Baldwin Elementary Los Cerros Middle Montair Elementary Neil A. Armstrong Elementary	11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019	\$0.00 \$127,731.00 \$18,505.00 \$26,134.00 \$58,748.00 \$124,192.00 \$67,852.00 \$38,505.00 \$31,741.00 \$80,034.00	\$257,887.0 \$129,786.0 \$18,505.0 \$26,134.0 \$81,685.0 \$203,642.0 \$67,852.0 \$54,079.0 \$31,741.0
		Dougherty Valley High Gale Ranch Middle Green Valley Elementary Greenbrook Elementary Hidden Hills Elementary Iron Horse Middle John Baldwin Elementary Los Cerros Middle Montair Elementary Neil A. Armstrong Elementary Pine Valley Middle	11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019	\$0.00 \$127,731.00 \$18,505.00 \$26,134.00 \$58,748.00 \$124,192.00 \$67,852.00 \$38,505.00 \$31,741.00 \$43,988.00	\$257,887.0 \$129,786.0 \$18,505.0 \$26,134.0 \$81,685.0 \$203,642.0 \$67,852.0 \$54,079.0 \$31,741.0 \$85,563.0 \$43,988.0
		Dougherty Valley High Gale Ranch Middle Green Valley Elementary Greenbrook Elementary Hidden Hills Elementary Iron Horse Middle John Baldwin Elementary Los Cerros Middle Montair Elementary Neil A. Armstrong Elementary Pine Valley Middle Quail Run Elementary	11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019	\$0.00 \$127,731.00 \$18,505.00 \$26,134.00 \$58,748.00 \$124,192.00 \$67,852.00 \$38,505.00 \$31,741.00 \$43,988.00 \$18,612.00	\$257,887.0 \$129,786.0 \$18,505.0 \$26,134.0 \$81,685.0 \$203,642.0 \$67,852.0 \$54,079.0 \$31,741.0 \$85,563.0 \$43,988.0
		Dougherty Valley High Gale Ranch Middle Green Valley Elementary Greenbrook Elementary Hidden Hills Elementary Iron Horse Middle John Baldwin Elementary Los Cerros Middle Montair Elementary Neil A. Armstrong Elementary Pine Valley Middle Quail Run Elementary Rancho Romero Elementary	11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019	\$0.00 \$127,731.00 \$18,505.00 \$26,134.00 \$58,748.00 \$124,192.00 \$67,852.00 \$38,505.00 \$31,741.00 \$80,034.00 \$18,612.00 \$298,330.00	\$257,887.0 \$129,786.0 \$18,505.0 \$26,134.0 \$81,685.0 \$203,642.0 \$67,852.0 \$54,079.0 \$31,741.0 \$85,563.0 \$43,988.0 \$18,612.0
		Dougherty Valley High Gale Ranch Middle Green Valley Elementary Greenbrook Elementary Hidden Hills Elementary Iron Horse Middle John Baldwin Elementary Los Cerros Middle Montair Elementary Neil A. Armstrong Elementary Pine Valley Middle Quail Run Elementary	11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019 11/29/2019	\$0.00 \$127,731.00 \$18,505.00 \$26,134.00 \$58,748.00 \$124,192.00 \$67,852.00 \$31,741.00 \$80,034.00 \$43,988.00 \$18,612.00 \$298,330.00 \$250,241.00	\$257,887.0 \$129,786.0 \$18,505.0 \$26,134.0 \$81,685.0 \$67,852.0 \$54,079.0 \$31,741.0 \$85,563.0 \$43,988.0 \$18,612.0 \$298,330.0

- Reporting on 382 total Energy Expenditure Plans.
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LEA Name Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
San Ramon Valley U	5119 Windemere Ranch Middle	11/29/2019	\$61,993.00	\$65,217.00
San Ramon Valley Unified Total			\$3,460,573.39	\$5,146,414.00
Santa Maria Joint Union High				
<u> </u>	5020 Delta High	9/20/2019	\$20,031.00	\$20,031.00
	Support Services Center	9/20/2019		
	5037 Ernest Righetti High	10/31/2019	\$347,825.00	\$347,825.00
	Pioneer Valley High	10/31/2019	\$826,655.00	\$732,183.00
	Santa Maria High	10/31/2019	\$417,366.00	\$417,366.00
Santa Maria Joint Union High Total			\$1,690,175.00	\$1,595,703.00
Saugus Union				
	4893 Highlands Elementary	6/30/2020	\$29,284.00	\$29,284.00
	Rio Vista Elementary	6/30/2020	\$663,413.00	\$663,413.00
	North Park Elementary	6/30/2020	\$29,852.00	\$29,852.00
	Bridgeport Elementary	6/30/2020	\$3,888.00	\$3,888.00
	Cedarcreek Elementary	6/30/2020		
	Charles Helmers Elementary	6/30/2020		
	District Office/Education Center/Warehouse			
	Emblem Academy	6/30/2020		
	James Foster Elementary	6/30/2020		
	Maintenance/Transportation	6/30/2020		
	Mountainview Elementary	6/30/2020		
	Plum Canyon Elementary	6/30/2020		
	Rosedell Elementary	6/30/2020		
	Santa Clarita Elementary	6/30/2020		
	Skyblue Mesa Elementary	6/30/2020		
	Tesoro del Valle Elementary	6/30/2020		
Saugus Union Total	West Creek Academy	6/30/2020	\$30,364.00 \$2,043,227.00	
Steele Canyon High	2161 Steele Canyon High	6/30/2021	\$399,228.50	\$424,667.45
Steele Canyon High Total		2/23/222	\$399,228.50	
Taft Union High				
Tate Chion riight	5327 Taft Union High	2/26/2021	\$187,000.00	\$234,393.54
Taft Union High Total	-		\$187,000.00	\$234,393.54
Vacaville Unified				
vacavine Onnieu	3857 Browns Valley Elementary	2/2/2017	\$200,924.93	\$200,924.93
	Orchard Elementary	2/2/2017		\$74,544.00
	Alamo Elementary	11/2/2017	\$102,915.00	\$102,915.00
	Cooper Elementary	8/10/2018	\$394,736.70	\$394,736.70
	Country High	11/2/2017	\$66,898.00	\$66,898.00
	Educational Services Center	2/2/2017	\$30,319.66	\$30,319.66
	Edwin Markham Elementary	2/2/2017	\$104,437.09	\$104,437.09
	Eugene Padan Elementary	11/2/2017	\$104,228.00	\$104,228.00
	Jean Callison Elementary	3/14/2019		
	Vaca Pena Middle	11/2/2017		
	Vacaville High	2/2/2017		
	Will C. Wood High	11/2/2017		
Vacaville Unified Total	Willis Jepson Middle	2/2/2017	\$152,458.60 \$2,350,004.00	
- account only to a			72,330,004.00	<i>72,330,004.00</i>
Val Verde Unified	FA2C Mand Wellow Floor	0/20/2010	6740.067.07	Á740.007.07
	5436 Mead Valley Elementary	9/30/2018		
	Rainbow Ridge Elementary Rancho Verde High	9/30/2018 8/31/2019		
Val Verde Unified Total	naticito vetue filgii	8/31/2019	\$3,358,099.80	
var verue Origica Total			7.00,75,1.00 ب د ب	4,057,371.00

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LEA Name Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Ventura Unified	Site Hallie		(4)	(4)
	4946 Lincoln Elementary	11/1/2020	\$62,124.42	\$62,124.42
	Poinsettia Elementary	11/1/2020	\$76,908.87	\$76,908.87
	Buena High	9/30/2019	\$658,469.91	\$658,469.91
	Portola Elementary	11/1/2020	\$105,436.03	\$105,436.03
	Academy of Technology & Leadership at Saticoy	8/9/2019		
	Anacapa Middle	11/1/2019		
	Blanche Reynolds Elementary	11/1/2020		' '
	Cabrillo Middle	11/1/2020		
	Citrus Glen Elementary	11/1/2020		
	E. P. Foster Elementary	11/1/2020		
	Education Service Center	1/10/2020		
	Elmhurst Elementary	11/1/2020		
	Juanamaria Elementary	11/1/2019	\$77,380.11	
	Junipero Serra Elementary	11/1/2019		
	Montalvo Elementary	11/1/2020		
	Mound Elementary	11/1/2020		
	Pierpont Elementary	11/1/2020		
Venture Unified Tetal	Sheridan Way Elementary	11/1/2020		
Ventura Unified Total			\$2,179,597.66	\$2,179,597.66
Vista Charter Middle				
Vista Charter Middle Total	5768 Vista Charter Middle	6/30/2020	\$249,446.71 <i>\$249,446.71</i>	\$249,446.71 <i>\$249,446.71</i>
Vista charter Muale Fotal			<i>Ş</i> 243,440.71	<i>\$243,440.71</i>
Waukena Joint Union Elementary	FOOT Western leight Union Florenters	C/20/2021	Ć192 129 00	ć192 129 00
Waukena Joint Union Elementary Total	5901 Waukena Joint Union Elementary	6/30/2021	\$182,138.00 <i>\$182,138.00</i>	\$182,138.00 <i>\$182,138.00</i>
,				
West Contra Costa Unified School District	1881 Fairmont Elementary	6/28/2019	\$86,503.01	\$86,503.01
	Highland Elementary	6/28/2019		
	Cesar E. Chavez Elementary	6/28/2019		
	Bayview Elementary	12/31/2018		
	Crespi Junior High	6/28/2019		
	Dover Elementary	6/28/2019		
	El Cerrito Senior High	6/30/2018		
	Ellerhorst Elementary	6/30/2018	\$0.00	
	Facilities Building	6/28/2019	\$0.00	
	Helms Middle	6/28/2019	\$345,540.82	
	Hercules High	6/28/2019		
	Lovonya DeJean Middle	6/28/2019		
	Maintenance Office	6/28/2019		
	Olinda Elementary	6/28/2019		
	Shannon Elementary	6/28/2019	\$161,798.45	\$161,798.45
	Stege Elementary	6/28/2019	\$99,647.00	\$99,647.00
	5499 Kennedy High	8/31/2019	\$1,590,055.79	\$1,590,055.79
	Verde Elementary	9/30/2016	\$82,111.34	\$82,111.34
West Contra Costa Unified School District Total			\$4,623,171.63	\$4,623,171.63
Yav Pem Suab Academy - Preparing for the Future	Charter			
	896 Yav Pem Suab Academy - Preparing for the Future Charter	11/22/2019		
Yav Pem Suab Academy - Preparing for the Future C	harter Total		\$224,104.00	\$261,473.77
Yuba Environmental Science Charter Academy				
	5739 Yuba Environmental Science Charter Academy	4/15/2021	\$17,500.00	
Yuba Environmental Science Charter Academy Total			\$17,500.00	\$17,500.00
Alliance College-Ready Academy High 16				
All: 0 0 1 1 1 1 1 1 1 1	5535 Alliance College-Ready Academy High 16	6/30/2020		
Alliance College-Ready Academy High 16 Total			\$250,054.00	\$257,497.00

- Reporting on 382 total Energy Expenditure Plans.
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LEA Name Energy Expenditure Plan ID Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Alliance Susan and Eric Smidt Technology High 1946 Alliance Susan and Eric Smidt Techn	ology High 6/30/2020	\$247,022.11	\$253,646.7
Alliance Susan and Eric Smidt Technology High Total		\$247,022.11	\$253,646.73
Anaheim Union High School District			
5345 John F. Kennedy High	6/30/2020	\$21,564.00	\$21,564.0
Sycamore Junior High	10/31/2019	\$295,050.00	
Gilbert West High School	6/30/2020	\$0.00	
Savanna High	6/30/2020	\$21,564.00	
5479 Anaheim High	6/30/2020	\$1,041,309.00	
Ball Junior High Brookhurst Junior High	10/31/2019 10/31/2019	\$269,859.00 \$37,690.00	
Cypress High	6/30/2020	\$0.00	
Dale Junior High	6/30/2020	\$1,848,359.40	
District Administrative Headquarter		\$9,503.00	
Hope	6/30/2020	\$134,354.00	
Katella High	6/30/2020	\$1,259,841.00	
Loara High	6/30/2019	\$0.00	
Magnolia High	5/22/2020	\$21,548.00	
Sycamore Junior High	6/30/2020	\$0.00	\$0.0
Western High	5/22/2020	\$21,548.00	\$21,564.0
Anaheim Union High School District Total		\$4,982,189.40	\$6,571,045.5
Arundel Elementary			
1496 Arundel Elementary (Charter)	6/20/2021	\$191,482.00	· ·
Arundel Elementary Total		\$191,482.00	\$211,046.00
Auburn Union Elementary			
5517 District Office and Maintenance	4/8/2020	\$653.47	\$11,844.8
Rock Creek Elementary	4/8/2020	\$168,409.66	
Auburn Elementary	4/8/2020	\$170,985.94	
Skyridge Elementary	4/8/2020	\$166,824.93	
Auburn Union Elementary Total		\$506,874.00	\$1,263,164.4
Azusa Unified			
1620 Center Middle	6/30/2020	\$447,946.00	
Charles H. Lee Elementary	6/30/2020	\$269,508.00	
Henry Dalton Elementary	6/30/2020	\$246,894.00	• •
Paramount Elementary	6/30/2020	\$318,764.00	
Slauson Intermediate	6/30/2020 10/5/2018	\$361,996.00	
5073 Magnolia Elementary Mountain View Elementary	10/5/2018 6/26/2020	\$27,923.00 \$24,506.00	
Foothill Middle	10/5/2018	\$35,716.00	
Alice M. Ellington Elementary	10/5/2018	\$43,778.00	
Azusa High	6/26/2020	\$0.00	• •
Clifford D. Murray Elementary	10/5/2018	\$54,988.00	
District Office Azusa Unified	6/26/2020	\$19,683.50	
Gladstone High	10/5/2018	\$45,139.00	
Gladstone Street Elementary	6/26/2020	\$25,840.00	
Longfellow	6/26/2020	\$16,736.00	
Valleydale Elementary	10/5/2018	\$53,454.00	
Victor F. Hodge Elementary	6/26/2020	\$27,906.00	
W. R. Powell Elementary	6/26/2020	\$19,347.00	\$19,347.0
Azusa Unified Total		\$2,040,124.50	\$5,981,167.9
Bakersfield City Elementary			
3850 Education Center	6/1/2020	\$163,466.15	
Evergreen Elementary	6/1/2020	\$0.00	
	6/4/2020	¢1 700 00	\$2,054.8
Franklin Elementary Fremont Elementary	6/1/2020 6/1/2020	\$1,798.00 \$5,809.00	

- 1. Reporting on 382 total Energy Expenditure Plans.
- 2. The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

			Reported	Reported Amount
LEA Name Energy Expenditure Plan ID	Cita Navas	Estimated Completion Date	Proposition 39 Share Spent (\$)	Spent for Measure Installation (\$)
Bakersfield City Elen	Site Name 3850 Jefferson Elementary	6/1/2020		,,,
bakersheld City Elen	Longfellow Elementary	6/1/2020		
	McKinley Elementary	6/1/2020		
	Roosevelt Elementary	6/1/2020		• •
	Williams Elementary	6/1/2020		
	Sequoia Middle	6/1/2020		
	Horace Mann Elementary	6/1/2020		
	Harding Elementary	6/1/2020		
	Washington Middle	6/1/2020		\$1,244.00
	Bessie E. Owens Intermediate	6/1/2020	\$0.00	\$6,975.00
	Bessie E. Owens Primary	6/1/2020	\$7,736.00	\$7,736.68
	Caroline Harris Elementary	6/1/2020	\$115,172.00	\$115,172.60
	Casa Loma Elementary	6/1/2020	\$34,150.00	\$34,150.00
	Cesar E. Chavez Elementary	6/1/2020		
	Chipman Junior High	6/1/2020		
	College Heights Elementary	6/1/2020		
	Curran Middle	6/1/2020		
	Downtown Elementary	6/1/2020		
	Emerson Middle	6/1/2020		
	Frank West Elementary	6/1/2020		
	Hort Elementary Leo G. Pauly Elementary	6/1/2020		
	Mt. Vernon Elementary	6/1/2020 6/1/2020		
	Munsey Elementary	6/1/2020		
	Myra A. Noble Elementary	6/1/2020		
	Pioneer Drive Elementary	6/1/2020		
	Rafer Johnson	6/1/2020		
	Rafer Johnson Childrens Center	6/1/2020		
	Ramon Garza Elementary	6/1/2020		
	Sierra Middle	6/1/2020		
	Stella I. Hills Elementary	6/1/2020	\$127,587.50	\$127,587.50
	Walter Stiern Middle	6/1/2020	\$964,175.00	\$964,175.00
	Wayside Elementary	6/1/2020	\$0.00	\$3,375.00
	William Penn Elementary	6/1/2020	\$1,661.00	\$2,025.00
	3851 Dr. Juliet Thorner Elementary	6/1/2020	\$174,525.75	\$174,525.75
	Voorhies Elementary	6/1/2020	\$78,675.00	\$78,675.00
	4907 Henry Eissler Elementary	6/1/2020	\$527,472.93	\$527,472.93
	4908 Colonel Howard Nichols Elementary	6/1/2020	\$396,117.69	· ·
Bakersfield City Elementary Total			\$4,442,771.49	\$4,536,327.30
Bay View Academy		- 1 1	*	
Bay View Academy Total	707 Bay View Academy	6/30/2020	\$86,249.21 <i>\$86,249.21</i>	\$86,249.21 <i>\$86,249.21</i>
Benicia Unified				
	2746 Benicia High	12/31/2019		\$554,609.04
	Benicia Middle	12/31/2019	\$170,183.93	\$178,584.44
	Community Day	12/31/2019		
	Joe Henderson Elementary	12/31/2019		
	Liberty High	12/31/2019		
	Maintenance Shop	12/31/2019		
	Mary Farmar Elementary	12/31/2019		
	Matthew Turner Elementary	12/31/2019		
Benicia Unified Total	Robert Semple Elementary	12/31/2019	\$20,209.05 <i>\$906,245.00</i>	\$22,126.85 <i>\$955,475.47</i>
•				
Berkeley Unified	2008 Jefferson Elementary	8/30/2019	\$4,940.00	\$5,300.00
	Washington Elementary	6/30/2020		
	John Muir Elementary	7/31/2018		
	Berkeley Adult	8/30/2019		

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LEA Name Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Berkeley Unified	2008 Berkeley Arts Magnet at Whittier	8/30/2019		
	Berkeley High	6/30/2020		, ,
	Berkeley Technology Academy	6/30/2020	\$15,012.55	\$15,952.55
	Cragmont Elementary	6/30/2020	\$27,443.18	\$28,903.18
	Emerson Elementary	6/30/2020	\$9,613.81	\$9,953.81
	Leconte Elementary	6/30/2020	\$17,272.42	\$17,712.42
	Longfellow Arts and Technology Middle	6/30/2020		
	Malcolm X Elementary	6/30/2020		
	Martin Luther King Middle	6/30/2020		
	Oxford Elementary	6/30/2020		
	Rosa Parks Environmental Science Magnet	6/30/2020		
	Thousand Oaks Elementary	6/30/2020		
	Willard Middle	6/30/2020		
Berkeley Unified Total			\$1,271,978.54	\$1,340,158.53
Birmingham Community Charter High				
Birmingham Community Charter High Total	2245 Birmingham Community Charter High School	6/30/2021	\$741,172.68 <i>\$741,172.68</i>	\$741,172.68 <i>\$741,172.68</i>
Brittan Acres Elementary				
Dittail Acres Elementally	1500 Brittan Acres Elem. School	6/30/2021	\$139,001.99	\$101,357.96
Brittan Acres Elementary Total		-,	\$139,001.99	\$101,357.96
Charter School of San Diego				
	4960 10425 Tierrasanta RC	7/1/2020	\$0.00	\$103.00
	Alta View RC	7/1/2020	\$597.00	
	Clairemont RC	7/1/2020	\$0.00	\$206.00
	Downtown	7/1/2020	\$975.00	
	El Cajon RC	12/31/2020		
	Horton Plaza	7/1/2020		
	Horton Plaza Annex	7/1/2020		
	Lake Murray	12/31/2020		
	North Gate	7/1/2020		
	North Park RC	7/1/2020		
	Paradise Valley	12/31/2020		
	Plaza Bonita RC	7/1/2020		
	Point Loma RC	12/31/2020		
	Scripps Ranch	7/1/2020		
Charter School of San Diego Total			\$6,148.75	\$29,557.75
Chowchilla Elementary		- / /		40.00
Chowchilla Elementary Total	5414 Ronald Reagan Elementary	6/30/2020	\$29,680.12 <i>\$29,680.12</i>	\$0.00 <i>\$0.00</i>
Chualar Union				
Chualar Union Total	1941 Chualar Elementary	6/30/2020	\$240,268.68 <i>\$240,268.68</i>	\$240,268.68 <i>\$240,268.68</i>
Delta Charter				
Delta Charter Total	1507 Delta Charter	6/30/2020	\$78,390.21 <i>\$78,390.21</i>	\$78,390.21 <i>\$78,390.21</i>
Epic Charter				
Epic Charter Total	5190 Epic Charter	6/30/2021	\$0.00 <i>\$0.00</i>	\$0.00 <i>\$0.00</i>
Escuela Popular Accelerated Family Learning				
Escuela Popular Accelerated Family Learning Total	2121 Escuela Popular Accelerated Family Learning	6/30/2020	\$0.00 <i>\$0.00</i>	\$0.00 <i>\$0.00</i>

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Fairfield-Suisur	n Unif	5884 Angelo Rodriguez High	2/24/2020	\$330,329.00	\$330,329.00
		Armijo High	2/24/2020	\$431,895.00	
		B. Gale Wilson Elementary	2/24/2020	\$592,894.00	\$592,894.00
		Charles L. Sullivan Middle	2/24/2020		
		Crescent Elementary	2/24/2020		
		Crystal Middle	2/24/2020		
		Fairfield High	2/24/2020		
		Fairfield-Suisun Adult	2/24/2020		
		Grange Middle	2/24/2020		
		Green Valley Middle	2/24/2020		
		H. Glenn Richardson	2/24/2020		
		K. I. Jones Elementary	2/24/2020		
		Laurel Creek Elementary	2/24/2020		
		Matt Garcia Career and College Academy	2/24/2020		
		Nelda Mundy Elementary	2/24/2020		
		Suisun Elementary	2/24/2020		
		Weir Preparatory Academy	2/24/2020		
		Dover Academy (formerly Middle)	2/24/2020		
Fairfield-Suisun	Unified Total			\$4,354,102.00	\$4,354,142.00
French Gulch-V	Vhiskeytown Elementary	1000 5 1 0 1 1 1 1 1 1 1 1 1 1	s lan lana	άπε noπ no	Ć74.004.00
French Gulch-W	Vhiskeytown Elementary Total	1980 French Gulch-Whiskeytown Elementary	6/30/2021	\$76,837.00 <i>\$76,837.00</i>	\$71,084.00 <i>\$71,084.00</i>
Golden Valley I	Unified				
		5060 District Office	1/31/2020	\$420.00	\$420.00
		Sierra View Elementary	1/31/2020	\$188,191.00	\$188,191.00
		Webster Elementary	1/31/2020	\$47,144.00	\$47,144.00
		Liberty High	1/31/2020	\$0.00	\$0.00
		Independence Continuation High	1/31/2020		
		Ranchos Middle	1/31/2020	\$20,259.00	\$20,259.00
Golden Valley L	Jnified Total			\$258,851.00	\$258,851.00
Grimmway Aca	ademy				
Grimmway Aca	idemy Total	5681 Grimmway Academy	9/30/2020	\$283,881.00 <i>\$283,881.00</i>	\$436,566.00 \$436,566.00
,	•			, ===,=====	, ,
Heather Eleme	ntary	1547 Heather Elementary School	6/30/2020	\$32,378.00	\$100,373.99
Heather Elemen	ntary Total		5, 55, 2525	\$32,378.00	\$100,373.99
Howard Gardne	er Community Charter				
		5747 Howard Gardner Community Charter	6/30/2020		
Howard Gardne	er Community Charter Total			\$193,692.00	\$193,692.00
Jamul-Dulzura	Union Elementary	2107 James Jakarma diata	10/20/2017	¢49.400.00	¢47.350.00
		2197 Jamul Intermediate	10/30/2017		
		Jamul Primary Oak Grove Middle	10/30/2017		
Jamul-Dulzura (Union Elementary Total	Oak Grove Middle	10/30/2017	\$34,327.50 <i>\$264,595.78</i>	\$36,965.23 <i>\$271,428.23</i>
KIDD Kin - C-II-	, 				
KIPP King Colle	giate High	QQ4 KIDD King Callegists High	0/21/2010	¢20.1CF.00	Ć110 74F 10
KIPP King Colle	giate High Total	884 KIPP King Collegiate High	8/31/2019	\$28,165.00 <i>\$28,165.00</i>	\$110,745.18 <i>\$110,745.18</i>
KIPP San Franci	isco College Preparatory				
KIPP San Franci	isco College Preparatory Total	2041 KIPP San Francisco College Preparatory	8/31/2019	\$0.00 <i>\$0.00</i>	\$0.00 \$0.00
	,			Ç0.00	Ç0.00
KIPP Summit A	cademy	892 KIPP Summit Academy	8/31/2019	\$141,009.00	\$144,539.00
		332 Kirr Summer According	0/31/2015	71-1,003.00	Ψ± -1 ,333.0

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
KIPP Summit A	cademy Total			\$141,009.00	\$144,539.00
Lighthouse Cor	mmunity Charter				
Lighthouse Cor	mmunity Charter Total	1546 Lighthouse Community Charter	8/30/2019	\$253,539.59 <i>\$253,539.59</i>	\$253,539.59 \$253,539.59
Little Lake City	Elementary				
		5171 Lakeview Elementary	6/30/2021	\$149,420.80	\$163,337.78
		Cresson Elementary	6/30/2021		
		Jersey Avenue Elementary	6/30/2021		
		Lakeland Elementary	6/30/2021		· ·
		Paddison Elementary	6/30/2021		· ·
		Studebaker Elementary	6/30/2021		
Little Lake City	Elementary Total	William W. Orr Elementary	6/30/2021	\$136,191.83 \$1,005,643.00	\$150,069.49 \$1,112,740.80
Los Angeles Int	ternational Charter High				
Las Angolas Int	townstional Chartor High Total	5723 Los Angeles International Charter High	6/30/2020	\$207,974.94 \$207,974.94	\$207,974.94 \$207,974.94
-	ternational Charter High Total			<i>\$207,974.94</i>	<i>\$207,974.94</i>
Mare Island Te	echnology Academy	2052 Mare Island Technology Academy	6/30/2020	\$100,000.00	\$100,000.00
Mare Island Te	chnology Academy Total	2032 Mate Island Technology Academy	0/30/2020	\$100,000.00	\$100,000.00
Milpitas Unifie	ed School District				
		513 Alexander Rose Elementary	8/30/2019		
		John Sinnott Elementary	6/30/2016		
		Thomas Russell Middle	6/30/2016		
		2708 Thomas Russell Middle	8/24/2018		
		Anthony Spangler Elementary	8/30/2019		
		Curtner Elementary District Facility - Corp Yard	8/30/2018 8/30/2018		
		Joseph Weller Elementary	8/24/2018		
		Marshall Pomeroy Elementary	8/30/2018		
		Milpitas High	6/30/2020		
		Pearl Zanker Elementary	8/24/2018		
Milpitas Unifie	d School District Total	,		\$1,844,358.00	\$3,736,713.15
MIT Academy					
MIT Academy	Total	2051 MIT Academy	6/30/2020	\$100,000.00 \$100,000.00	\$100,000.00 \$100,000.00
·	rotur			\$100,000.00	\$100,000.00
Moreland		1665 Country Lane Elementary	11/29/2019	\$162,003.00	\$179,851.00
		Easterbrook Discovery	11/29/2019		\$170,657.00
		Latimer Elementary	11/29/2019	\$151,940.00	\$164,465.00
		Leroy Anderson Elementary	5/31/2019	\$104,785.00	\$114,233.00
Moreland Tota	ıl	Moreland Middle	11/29/2019	\$257,524.00 \$833,609.00	\$285,985.00 \$915,191.00
				7033,003.00	<i>\$313,131.00</i>
Mountain Hon	ne Charter (Alternative)	4990 Mountain Home School Charter	6/30/2020	\$211,466.08	\$211,466.08
Mountain Hom	ne Charter (Alternative) Total	4556 Mountain Home School Charter	0/30/2020	\$211,466.08	
Ocean View					
		5696 Westmont Elementary	11/7/2019 8/31/2020		
		College View Elementary	8/31/2020 9/30/2020		
		5855 Mar Vista Elementary Laguna Vista Elementary	9/30/2020		
		Ocean View District Office	12/31/2020		
		Tierra Vista Elementary	9/30/2020		

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LEA Name Energy Expenditure Plan ID		Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Ocean View	5856	Mar Vista Elementary	9/30/2020	• •	
		Laguna Vista Elementary	6/30/2021		
		Tierra Vista Elementary Ocean View Early Education	6/30/2021 9/30/2020		
		Ocean View Larry Education Ocean View Junior High	12/31/2020		
Ocean View Total		Ocean view Junior Figure	12/31/2020	\$2,199,542.56	\$4,486,969.54
Odyssey Charter					
Odyssey Charter Total	1785	Odyssey Charter	8/31/2019	\$244,617.00 <i>\$244,617.00</i>	\$244,617.00 <i>\$244,617.00</i>
Oxnard					
	1442	Juan Lagunas Soria Elementary	12/31/2020	\$0.00	\$0.00
	5156	Thurgood Marshall Elementary	12/4/2017	\$13,278.38	\$13,278.38
		Ramona Elementary	12/4/2017	\$13,597.93	\$13,597.93
		Christa McAuliffe Elementary	12/4/2017	\$6,863.49	
		Cesar E. Chavez Elementary	12/4/2017		
		Curren Elementary	10/26/2018		
		District Administration Building	12/4/2017		
		District Warehouse	12/4/2017		
		Driffill Elementary	12/4/2017		
		Emilie Ritchen Elementary	12/4/2017		
		Fremont, Middle	10/26/2018		
		Kamala Elementary	10/26/2018		* . *
		Marina West Elementary McKinna Elementary	12/4/2017 6/30/2018		
		Norman R. Brekke Elementary	12/4/2017		
		Richard B. Haydock, Middle	12/4/2017		
		Robert J. Frank, Middle	1/18/2018		
		Rose Avenue Elementary	1/18/2018		
		San Miguel	1/18/2018		
		Sierra Linda Elementary	10/26/2018		
Oxnard Total		,		\$3,749,084.86	\$4,073,180.88
Pacific Grove Unified					
	5064	District Office	6/30/2018	\$17,181.00	\$25,067.52
		Community High (Continuation)	4/5/2018		
		Forest Grove Elementary	3/31/2020		
		Pacific Grove Adult	6/30/2019		
		Pacific Grove High	6/30/2020		
		Pacific Grove Middle	6/30/2019		
Pacific Grove Unified Total		Robert Down Elementary	6/30/2019	\$64,503.26 <i>\$445,091.27</i>	
Pleasanton Unified					
	4940	Foothill High	12/2/2019	\$283,876.00	\$283,876.00
		Walnut Grove Elementary	9/30/2018	\$29,653.00	\$74,406.00
		Valley View Elementary	9/30/2018	\$26,900.00	\$46,508.00
		Alisal Elementary	9/30/2018	\$32,468.00	\$32,468.00
		Amador Valley High	6/18/2020		\$1,077,248.00
		Donlon Elementary	9/30/2018		
		Fairlands Elementary	9/30/2018		
		Harvest Park Middle	9/30/2018		
		Henry P. Mohr Elementary	9/30/2018		
		Lydiksen Elementary	9/30/2018		
		Phoebe Apperson Hearst Elementary	9/30/2018		
		Pleasanton Middle	9/30/2019		
		Thomas S. Hart Middle	9/30/2018		
		Village High and District Offices	9/30/2018		
Pleasanton Unified Total		Vintage Hills Elementary	9/30/2018	\$17,130.00 \$2,601,330.00	\$60,534.00 <i>\$2,982,473.00</i>

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PUC Community Charter Middle and PUC Community Charter Early College High 3842 PUC Community Charter Middle and PUC Community Charter Early College High Total PUC Community Charter Middle and PUC Community Charter Early College High Total PUC Lakeview Charter Academy 5061 PUC Lakeview Charter Academy PUC Lakeview Charter Academy Total Ridgecrest Charter 5043 Ridgecrest Charter 8an Carlos Charter Learning Center 1534 San Carlos Charter Learning Center Total San Rafael City High	6/30/2020 6/30/2020 6/30/2020	\$231,413.94 \$179,527.71 \$179,527.71	\$231,413.94 \$179,770.52 \$179,770.52
3842 PUC Community Charter Middle and PUC Community Charter Early College High Total PUC Lakeview Charter Academy 5061 PUC Lakeview Charter Academy PUC Lakeview Charter Academy Total Ridgecrest Charter 5043 Ridgecrest Charter Ridgecrest Charter Total San Carlos Charter Learning Center 1534 San Carlos Charter Learning Center San Carlos Charter Learning Center Total San Rafael City High	6/30/2020	\$231,413.94 \$179,527.71 \$179,527.71	\$231,413.94 \$179,770.52 \$179,770.52
PUC Lakeview Charter Academy 5061 PUC Lakeview Charter Academy PUC Lakeview Charter Academy Total Ridgecrest Charter 5043 Ridgecrest Charter Ridgecrest Charter Total San Carlos Charter Learning Center 5043 San Carlos Charter Learning Center Total San Rafael City High	6/30/2020	\$231,413.94 \$179,527.71 \$179,527.71	\$231,413.94 \$179,770.52 \$179,770.52
Solet PUC Lakeview Charter Academy PUC Lakeview Charter Academy Total Ridgecrest Charter 5043 Ridgecrest Charter Fidgecrest Charter Total San Carlos Charter Learning Center 1534 San Carlos Charter Learning Center San Carlos Charter Learning Center Total San Rafael City High	6/30/2020	\$179,527.71	\$179,770.52 \$0.00
Ridgecrest Charter 5043 Ridgecrest Charter Ridgecrest Charter Total San Carlos Charter Learning Center 1534 San Carlos Charter Learning Center San Carlos Charter Learning Center Total San Rafael City High	6/30/2020	\$179,527.71	\$179,770.52 \$0.00
San Carlos Charter Learning Center 1534 San Carlos Charter Learning Center San Carlos Charter Learning Center Total San Rafael City High			
San Carlos Charter Learning Center 1534 San Carlos Charter Learning Center San Carlos Charter Learning Center Total San Rafael City High			
1534 San Carlos Charter Learning Center San Carlos Charter Learning Center Total San Rafael City High	6/30/2020		\$0.00
1534 San Carlos Charter Learning Center San Carlos Charter Learning Center Total San Rafael City High	6/30/2020		
		\$31,078.00 \$31,078.00	
20/0 3dii raidei nigii	6/30/2020	\$509,012.00	\$959,560.00
Terra Linda High San Rafael City High Total	6/30/2020	\$23,608.00 \$532,620.00	
Santa Clara County Office of Education			
· · · · · · · · · · · · · · · · · · ·	12/15/2018		
·	12/15/2018		
	12/15/2018 11/19/2019		
McCollam Center, CDS- 43104396069371	10/2/2019		
SCCOE Administrative Building North & South	10/1/2019		
	12/15/2018		
•	 12/15/2018		
Snell Community School, CDS- 43104394330320	12/15/2018	\$23,803.05	\$23,803.05
Sunol Community School, CDS- 43104394330320	10/1/2019	\$4,496.88	\$4,496.88
Walden West Environmental School	6/17/2020	\$4,335.36	\$4,335.36
Santa Clara County Office of Education Total		\$309,353.07	\$309,353.07
Sierra Expeditionary Learning			
5425 Sierra Expeditionary Learning	6/29/2018	\$1,640.20	\$1,640.20
Transportation and Maintenance Facility	6/29/2018		
5426 Sierra Expeditionary Learning	8/30/2018		
Sierra Expeditionary Learning Total		\$192,961.30	\$192,961.30
South Whittier Elementary			
	12/31/2020		
·	12/31/2020 12/31/2020		
•	12/31/2020 12/31/2020		
,	12/31/2020 12/31/2020		
,	12/31/2020 12/31/2020		
·	12/31/2020		
	12/31/2020		
South Whittier Elementary Total		\$511,190.80	
Tahoe-Truckee Unified			
5428 Alder Creek Middle	12/5/2019	\$78,518.01	\$93,518.01
Glenshire Elementary	12/5/2019	\$6,694.75	\$38,500.75
North Tahoe High	12/5/2019		
Tahoe Truckee High	12/5/2019		
5429 Alder Creek Middle	8/23/2018		
Glenshire Elementary	6/30/2018		* . *
North Tahoe High	6/30/2018	\$8,730.00	\$8,730.00

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LEA Name Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Tahoe-Truckee Unifi	5429 Tahoe Truckee High	8/23/2018	\$5,443.97	\$5,443.87
	Donner Trail Elementary	6/28/2018	\$34,682.88	\$34,682.88
	Sierra High (Continuation)	6/30/2018		
	5439 Tahoe Truckee High	8/23/2018		
	Kings Beach Elementary	6/30/2019		
	Maintenance Warehouse	9/13/2018		
	Tahoe Lake Elementary	6/30/2019		
Tahoe-Truckee Unified Total	Truckee Elementary	8/16/2019	\$22,325.50 <i>\$626,733.13</i>	\$22,325.50 \$698,805.73
Tierra Linda Middle				
Times tinde Middle Tabel	1502 Tierra Linda Middle School (Charter)	6/30/2021		
Tierra Linda Middle Total			\$57,717.00	\$161,743.30
Tustin Unified School District	4923 Tustin High	8/2/2019	\$454,373.07	\$454,373.07
	4957 Loma Vista Elementary	12/18/2017	• •	
	Arroyo Elementary	12/18/2017		
	Barbara Benson Elementary	12/18/2017	• •	
	Benjamin F. Beswick Elementary	12/18/2017		• •
	C. E. Utt Middle	12/18/2017		
	Columbus Tustin Middle	12/18/2017		
	Helen Estock Elementary	12/18/2017	\$38,243.63	\$38,243.63
	Hewes Middle	12/18/2017	\$575,331.61	\$575,331.61
	Hicks Canyon Elementary	12/18/2017	\$69,346.73	\$69,346.73
	Hillview High (Continuation)	12/18/2017	\$29,565.52	\$29,565.52
	Ladera Elementary	12/18/2017	\$56,465.39	\$56,465.39
	Marjorie Veeh Elementary	12/18/2017	\$27,232.31	\$27,232.31
	Myford Elementary	12/18/2017	\$58,881.27	
	Operations & Maintenance	12/18/2017		
	Orchard Hills	12/11/2017		
	Peters Canyon Elementary	12/18/2017		
	Pioneer Middle	12/3/2018		
	Red Hill Elementary	12/18/2017		
	Robert Heideman Elementary	12/27/2019		
	Tustin Ranch Elementary	12/27/2019	• •	
Tustin Unified School District Total	W. R. Nelson Elementary	12/18/2017	\$28,825.00 \$3,947,685.70	\$28,825.00 \$3,772,626.11
Vallecitos Elementary				
-	1313 Vallecitos Elementary	5/1/2019		
Vallecitos Elementary Total			\$232,708.00	\$232,708.00
Waterford Unified	5028 Lucille Whitehead Intermediate	5/31/2018	\$69,723.00	\$69,723.00
		5/31/2018		
	Richard M. Moon Primary Waterford High	6/30/2021		
Waterford Unified Total	wateriolu iligii	0/30/2021	\$392,183.00	\$392,183.00
White Oaks Elementary				
	1536 White Oaks Elementary	6/30/2021		
White Oaks Elementary Total			\$84,375.00	\$84,375.00
Willow Grove Union Elementary	2204 Willow Crays Floroston	c /20/2020	¢74.CΕ9.00	¢74.659.00
Willow Grove Union Elementary Total	2294 Willow Grove Elementary	6/30/2020	\$74,658.00 <i>\$74,658.00</i>	
Yolo County Office of Education				
	5130 Greengate Center for Exception Children-Special Education	5/1/2020	\$21,884.32	\$22,013.10
	Plainfield Elementary School C Wing	11/30/2020	\$37,029.41	\$46,074.41
	Yolo County Office of Education	5/1/2020	\$148,808.02	\$164,133.02

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LEA Name Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Yolo County Office of Education Total	Site Name	completion bate	\$207,721.75	\$232,220.53
and it is a late of				
ABC Unified School District	2250 District Office	6/30/2019	\$20,321.43	\$20,321.43
	Cerritos Elementary	6/30/2019		
	Juarez (Benito) Elementary	6/30/2019		
	Warehouse	6/30/2019		
	ABC Adult	6/30/2019	\$98,147.94	\$98,147.94
	Artesia High	6/30/2019	\$239,175.42	\$239,175.42
	Bragg Elementary	6/30/2019		
	Burbank (Luther) Elementary	6/30/2019		
	Carmenita Middle	6/30/2019	* . *	* . *
	Carver (Charles J.) Elementary	6/30/2019		
	Cerritos High Fedde (Pharis F.) Middle	6/30/2019		
	Furgeson (Venn W.) Elementary	12/30/2019 6/30/2019		
	Gahr (Richard) High	12/30/2019		• •
	Gonsalves (Joe A.) Elementary	6/30/2019		* . *
	Haskell (Pliny Fisk) Middle	6/30/2019		
	Maintenance, Operations and Transportation	6/30/2019		
	Melbourne (Ella P.) Elementary	6/30/2019		
	Niemes (John H.) Elementary	12/30/2019	\$55,286.89	\$55,286.89
	Nixon (Patricia) Elementary	6/30/2019	\$90,329.65	\$90,329.65
	Ross (Faye) Middle	12/30/2019	\$78,358.66	\$78,358.66
	Tetzlaff (Martin B.) Middle	12/30/2019	\$128,284.24	\$128,284.24
	Tracy (Wilbur) High (Continuation)	6/30/2019		
	Whitney (Gretchen) High	6/30/2019		* . *
	Willow Elementary	12/30/2019		
ABC Unified School District Total	Wittmann (Helen) Elementary	6/30/2019		
ABC Unified School District Total			\$2,721,614.36	\$2,721,614.34
Alfred B. Nobel Charter Middle				
Alfred B. Nobel Charter Middle Total	2280 Alfred B. Nobel Charter Middle	1/1/2021	\$360,440.00 \$360,440.00	\$360,440.00 \$360,440.00
All Tribes Charter				
	3825 All Tribes Charter	6/30/2021	\$0.00	\$4,588.00
All Tribes Charter Total			\$0.00	\$4,588.00
All Tribes Elementary Charter				
	3827 All Tribes Elementary Charter	6/30/2021		
All Tribes Elementary Charter Total			\$58,639.40	\$58,639.40
Alliance College-Ready Middle Academy 8				
Alliance College-Ready Middle Academy 8 Total	4943 Alliance College-Ready Middle Academy 8	6/30/2020	\$141,391.00 <i>\$141,391.00</i>	\$141,391.00 \$141,391.00
Alliance Morgan McKinzie High				
	4937 Alliance Morgan McKinzie High	6/30/2020	\$233,810.00	\$233,810.00
Alliance Morgan McKinzie High Total		,,,,,	\$233,810.00	\$233,810.00
Aspire Antonio Maria Lugo Academy				
Aspire Antonio Maria Lugo Academy Total	2343 Aspire Antonio Maria Lugo Academy	6/30/2020	\$238,330.28 <i>\$238,330.28</i>	\$238,330.28 \$238,330.28
Audeo Charter				
	5055 Audeo Charter	12/31/2020		
		7/1/2020		
	Moreno Valley RC	7/1/2020		
Audeo Charter Total	Pacific Beach RC	12/31/2020		
Audeo Charter Total			\$6,792.00	\$8,222.00

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Beckford Charte	er for Enriched Studies				
	r for Enriched Studies Total	2278 Beckford Charter for Enriched Studies	1/1/2021	\$186,315.00 \$186,315.00	\$186,315.00 \$186,315.00
Bella Mente Mo	ntessori Academy				
Bella Mente Mo	ntessori Academy Total	2274 Bella Mente Montessori Academy	6/30/2020	\$205,701.87 <i>\$205,701.87</i>	\$205,701.87 <i>\$205,701.87</i>
Bitterwater-Tull	y Elementary				
Bitterwater-Tull	y Elementary Total	2297 Bitterwater-Tully Elementary	6/30/2020	\$30,067.80 \$30,067.80	\$26,562.67 <i>\$26,562.67</i>
Blochman Union	n Elementary				
Blochman Union	Elementary Total	5275 Blochman Foxen Elementary	6/30/2020	\$42,466.00 \$42,466.00	\$49,032.50 <i>\$49,032.50</i>
Butterfield Char	ter High				
Butterfield Char	ter High Total	5437 Butterfield Charter High	12/31/2018	\$169,890.00 <i>\$169,890.00</i>	\$169,890.00 \$169,890.00
Calahan Commu	unity Charter				
Calahan Commu	unity Charter Total	2311 Calahan Community Charter	1/1/2021	\$160,073.00 \$160,073.00	\$160,073.00 \$160,073.00
California Conne	ections Academy @ Ripon				
California Conne	ections Academy @ Ripon Total	4936 California Connections Academy @ Ripon	6/1/2021	\$50,121.50 \$50,121.50	\$50,121.50 \$50,121.50
California Schoo	ol for the Blind (State Special Schl)				
California Schoo	l for the Blind (State Special Schl) To	3777 California School for the Blind otal	11/15/2020	\$77,145.00 <i>\$77,145.00</i>	\$681,671.00 \$681,671.00
California Schoo	ol for the Deaf-Fremont (State Spec				
California Schoo	l for the Deaf-Fremont (State Specie	3781 California School for the Deaf al Schl) Total	11/30/2020	\$273,818.00 <i>\$273,818.00</i>	\$1,238,839.00 \$1,238,839.00
California Schoo	ol for the Deaf-Riverside (State Spe				
California Schoo	l for the Deaf-Riverside (State Speci	3782 California School for the Deaf-Riverside ial Schl) Total	11/30/2020	\$260,574.00 \$260,574.00	\$805,000.00 \$805,000.00
Calvert Charter	for Enriched Studies	2247.6.1	4 /4 /2024	ά τ 4 600 00	AFA 660 00
Calvert Charter j	for Enriched Studies Total	2317 Calvert Charter for Enriched Studies	1/1/2021	\$54,668.00 \$54,668.00	\$54,668.00 \$54,668.00
Capay Joint Unio	on Elementary	2746 0	s /20 /2020	Ć457.225.00	6457.225.00
Capay Joint Unio	on Elementary Total	2716 Capay Joint Union Elementary	6/30/2020	\$157,225.00 <i>\$157,225.00</i>	\$157,225.00 \$157,225.00
Capistrano Conr	nections Academy		5/4/0004	4450 504 00	4150 501.00
Capistrano Conn	ections Academy Total	2368 Capistrano Connections Academy	6/1/2021	\$158,724.03 <i>\$158,724.03</i>	\$158,724.03 <i>\$158,724.03</i>
Carpenter Comr	nunity Charter	2204 Company Company its Class	4 14 1000	64.46.770.00	Ć4.46 770.00
Carpenter Comn	nunity Charter Total	2291 Carpenter Community Charter	1/1/2021	\$146,779.00 <i>\$146,779.00</i>	\$146,779.00 \$146,779.00
Castlebay Lane	Charter		. 6. 6	446	44
Castlebay Lane (Charter Total	2279 Castlebay Lane Charter	1/1/2021	\$196,559.00 \$196,559.00	\$196,559.00 \$196,559.00

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Chandler Learn	ing Academy				
	ing Academy Total	2310 Chandler Learning Academy	1/1/2021	\$139,769.00 \$139,769.00	\$139,769.00 \$139,769.00
Chatsworth Cha	arter High				
Chatsworth Cha	arter High Total	2316 Chatsworth Charter High	1/1/2021	\$81,411.00 \$81,411.00	\$81,411.00 \$81,411.00
Citizens of the \	World Charter Hollywood		2/22/22/2		***
Citizens of the V	Vorld Charter Hollywood Total	5417 Citizens of the World Charter Hollywood	6/28/2019	\$0.00 <i>\$0.00</i>	\$0.00 <i>\$0.00</i>
City Arts and Te	ech High	544 67 4 1 17 1 18 1	5/20/2024	Ć407.000.00	6407.000.00
City Arts and Te	ch High Total	5111 City Arts and Tech High	6/30/2021	\$197,800.00 \$197,800.00	\$197,800.00 \$197,800.00
Colfax Element	ary	2042 Colfay Flamonton, Cohool District	C/20/2021	¢254 C27 00	¢254 627 00
Colfax Elemento	ary Total	2643 Colfax Elementary School District	6/30/2021	\$251,637.00 \$251,637.00	\$251,637.00 \$251,637.00
Community Ma	gnet Charter Elementary	2225 0 31 14 15 15 15 15	4 /4 /2024	\$4.50.030.00	\$4.50.000.00
Community Ma	gnet Charter Elementary Total	2396 Community Magnet Charter Elementary	1/1/2021	\$168,039.00 \$168,039.00	\$168,039.00 \$168,039.00
Darby Avenue (Charter				
Darby Avenue C	Charter Total	2318 Darby Avenue Charter	1/1/2021	\$156,355.00 <i>\$156,355.00</i>	\$156,355.00 <i>\$156,355.00</i>
Dearborn Eleme	entary Charter Academy				
Dearborn Eleme	entary Charter Academy Total	2281 Dearborn Elementary Charter Academy	1/1/2021	\$224,658.00 <i>\$224,658.00</i>	\$224,658.00 \$224,658.00
Discovery Chart	ter II				
Discovery Chart	er II Total	1977 Discovery Charter II	6/30/2020	\$56,364.45 <i>\$56,364.45</i>	\$56,364.45 <i>\$56,364.45</i>
Dixie Canyon Co	ommunity Charter				
Dixie Canyon Co	ommunity Charter Total	2293 Dixie Canyon Community Charter	1/1/2021	\$175,217.00 <i>\$175,217.00</i>	\$175,217.00 <i>\$175,217.00</i>
Downtown Coll	ege Preparatory		- / /	4	
Downtown Colle	ege Preparatory Total	2177 Downtown College Preparatory	2/28/2020	\$111,935.00 \$111,935.00	\$111,935.00 \$111,935.00
Dr. Theo. T. Ale	xander Jr., Science Center		14 1000	40.50 444 00	*******
Dr. Theo. T. Alex	xander Jr., Science Center Total	2257 Dr. Theo. T. Alexander Jr., Science Center	1/1/2021	\$269,141.00 <i>\$269,141.00</i>	\$269,141.00 \$269,141.00
Dual Language	Academy of the Monterey Peninsul				
Dual Language	Academy of the Monterey Peninsulo	2423 Dual Language Academy of the Monterey Peninsula a Total	6/30/2020	\$48,952.82 <i>\$48,952.82</i>	\$48,952.82 <i>\$48,952.82</i>
Edison Charter	Academy				
Edison Charter	Academy Total	5371 Thomas Edison Charter Academy	6/30/2020	\$230,018.00 \$230,018.00	\$246,534.62 \$246,534.62
El Oro Way Cha	rter For Enriched Studies				
El Oro Way Cha	rter For Enriched Studies Total	2267 El Oro Way Charter For Enriched Studies	1/1/2021	\$134,558.00 <i>\$134,558.00</i>	\$134,558.00 \$134,558.00

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Emelita Acader	ny Charter				
Emelita Acaden	ny Charter Total	2284 Emelita Academy Charter	1/1/2021	\$100,778.00 \$100,778.00	\$100,778.00 \$100,778.00
Emerson Comn	nunity Charter				
Emerson Comm	nunity Charter Total	2321 Emerson Community Charter	1/1/2021	\$159,571.00 \$159,571.00	\$159,571.00 <i>\$159,571.00</i>
Enadia Technol	ogy Enriched Charter				
Enadia Technol	ogy Enriched Charter Total	2288 Enadia Way Technology Charter	5/1/2020	\$14,926.00 \$14,926.00	\$14,926.00 \$14,926.00
Encino Charter	Elementary				
Encino Charter	Elementary Total	2323 Encino Charter Elementary	1/1/2021	\$171,688.00 \$171,688.00	\$171,688.00 \$171,688.00
Environmental	Charter High				
Environmental	Charter High Total	2144 Environmental Charter High	5/20/2020	\$282,086.00 \$282,086.00	\$282,086.00 <i>\$282,086.00</i>
Envision Acade	my for Arts & Technology				
Envision Acade	my for Arts & Technology Total	2234 Envision Academy for Arts & Technology	6/30/2021	\$167,212.58 \$167,212.58	\$167,212.58 \$167,212.58
Fallbrook Unio	n High				
		5110 District Office	6/30/2020		
		Ivy High (Continuation) Oasis High (Alternative)	6/30/2020 6/30/2020		
Fallbrook Unior	n High Total	5911 Fallbrook High	6/30/2020		
George Washin	ngton Carver School of Arts and Scie	ence			
	gton Carver School of Arts and Scie	2486 George Washington Carver School of Arts and Science	9/30/2020	\$37,616.51 \$37,616.51	\$37,616.51 \$37,616.51
Granada Comm	nunity Charter				
Granada Comm	nunity Charter Total	2320 Granada Community Charter	1/1/2021	\$177,308.00 \$177,308.00	\$177,308.00 \$177,308.00
Gratton Charte	r				
Gratton Charte	r Total	2480 Gratton Charter	6/30/2021	\$0.00 \$0.00	\$72,676.00 \$72,676.00
Gratton Elemei	ntary				
Gratton Elemen	ntary Total	2477 Gratton Elementary	6/30/2021	\$0.00 \$0.00	\$0.00 \$0.00
Grover Clevela	nd Charter High				
Grover Clevelar	nd Charter High Total	2314 Grover Cleveland Charter High	1/1/2021	\$512,430.00 \$512,430.00	\$512,430.00 \$512,430.00
Guajome Learn	ing Center				
Guajome Learn	ing Center Total	2050 Guajome Learning Center	5/29/2021	\$125,058.20 \$125,058.20	\$125,058.20 \$125,058.20
Guajome Park	Academy Charter				
Guajome Park A	Academy Charter Total	2507 Guajome Park Academy	5/29/2021	\$223,073.07 \$223,073.07	\$223,073.07 \$223,073.07

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LEA Name	Cita Nama	Estimated	Reported Proposition 39	Reported Amount Spent for Measure
LEA Name Energy Expenditure Plan ID Hacienda La Puente Unified School District	Site Name	Completion Date	Share Spent (\$)	Installation (\$)
nacienta La Puente Offineu School District	5180 Sunset Elementary Baldwin Academy	6/30/2020 6/30/2020	\$63,993.60 \$49,375.60	
Hacienda La Puente Unified School District Total	·		\$113,369.20	\$125,323.20
Harmony Magnet Academy				
Harmony Magnet Academy Total	5471 Harmony Magnet Academy	12/31/2018	\$167,351.96 <i>\$167,351.96</i>	\$167,351.96 \$167,351.96
Health Careers Academy				
Health Careers Academy Total	2539 Health Careers Academy	6/30/2020	\$0.00 <i>\$0.00</i>	\$0.00 \$0.00
Hesby Oaks Leadership Charter				
Hesby Oaks Leadership Charter Total	2287 Hesby Oaks Leadership Charter	1/1/2021	\$32,520.00 \$32,520.00	\$32,520.00 \$32,520.00
iLEAD Hybrid				
iLEAD Hybrid Total	5416 iLEAD Hybrid	3/29/2019	\$0.00 <i>\$0.00</i>	\$0.00 <i>\$0.00</i>
Imagine Schools, Riverside County				
Imagine Schools, Riverside County Total	883 Imagine Schools, Riverside County	11/30/2019	\$181,711.00 <i>\$181,711.00</i>	\$181,711.00 <i>\$181,711.00</i>
Imperial County Office of Education				
	5450 Imperial Valley Center for Exceptional Children	12/31/2018		
Imperial County Office of Education Total	Valley Academy	12/31/2018	\$88,373.00 <i>\$273,974.01</i>	\$130,467.29 \$316,068.30
Indian Springs Elementary				
Indian Springs Elementary Total	5716 Indian Springs Elementary	6/30/2021	\$13,197.90 \$13,197.90	\$13,197.87 <i>\$13,197.87</i>
Inspire Charter School - Kern				
Inspire Charter School - Kern Total	5219 Inspire Charter School - Kern	1/31/2019	\$0.00 <i>\$0.00</i>	\$0.00 <i>\$0.00</i>
John Swett Unified				
	5937 John Swett High	10/22/2020		
	Rodeo Hills Elementary Willow High	12/12/2019 10/24/2019		
John Swett Unified Total		10/24/2013	\$560,570.00	\$749,898.41
Keiller Leadership Academy				
Keiller Leadership Academy Total	5864 Keiller Leadership Academy	6/30/2020	\$250,689.00 <i>\$250,689.00</i>	\$250,689.00 \$250,689.00
Kenter Canyon Elementary				
Kenter Canyon Elementary Total	2329 Kenter Canyon Charter	1/1/2021	\$17,490.00 \$17,490.00	\$17,490.00 \$17,490.00
Kern County Office of Education				
	5549 34th Street Community Learning Center	12/31/2018		
	Aurora School	11/1/2018 2/6/2018		
	Buena Vista Special Ed. California Living Museum	12/31/2018		
	Fairgrounds Pre-School	3/30/2018		
	North Kern Community School Richardson Center	10/30/2019 11/29/2019		

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LEA Name Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Kern County Office c	5549 Richland Pre-School	11/30/2018		
Kern County Office of Education Total	SELPA Mojave	3/30/2018	\$10,850.00 \$137,334.44	\$10,850.00 \$167,493.00
KIPP Heritage Academy				
KIPP Heritage Academy Total	5400 KIPP Heritage Academy	9/30/2020	\$140,652.00 <i>\$140,652.00</i>	\$143,611.00 \$143,611.00
KIPP Iluminar Academy				
KIPP Iluminar Academy Total	5667 KIPP Iluminar Academy	6/30/2020	\$191,576.96 <i>\$191,576.96</i>	\$191,576.96 \$191,576.96
KIPP Scholar Academy				
KIPP Scholar Academy Total	4901 KIPP Scholar Academy	6/30/2020	\$121,489.26 <i>\$121,489.26</i>	\$121,489.26 \$121,489.26
KIPP Sol Academy				
KIPP Sol Academy Total	3820 KIPP Sol Academy	6/30/2020	\$174,290.48 <i>\$174,290.48</i>	\$174,290.48 \$174,290.48
Knollwood Preparatory Academy				
Knollwood Preparatory Academy Total	2273 Knollwood Preparatory Academy	1/1/2021	\$195,988.00 <i>\$195,988.00</i>	\$195,988.00 \$195,988.00
La Honda-Pescadero Unified				
	5694 La Honda Elementary Pescadero Elementary and Middle Pescadero High	6/30/2021 6/30/2021 6/30/2021	\$14,773.05 \$44,256.28	\$14,773.05 \$44,256.28
La Honda-Pescadero Unified Total			\$83,894.76	\$83,894.76
La Vida Charter				
La Vida Charter Total	2552 La Vida Charter	4/1/2021	\$57,642.69 <i>\$57,642.69</i>	\$57,642.69 \$57,642.69
Magnolia Science Academy				
Magnolia Science Academy Total	5851 Magnolia Science Academy	6/30/2020	\$234,707.00 \$234,707.00	\$234,707.00 \$234,707.00
Magnolia Science Academy 2				
Magnolia Science Academy 2 Total	5845 Magnolia Science Academy 2	6/30/2020	\$24,972.25 <i>\$24,972.25</i>	\$24,972.25 \$24,972.25
Magnolia Science Academy 3		5 100 1000	450.070.00	400.000.00
Magnolia Science Academy 3 Total	4911 Magnolia Science Academy 3	6/30/2020	\$68,872.80 \$68,872.80	\$68,872.80 <i>\$68,872.80</i>
Magnolia Science Academy 4				
Magnolia Science Academy 4 Total	2529 Magnolia Science Academy 4	6/30/2020	\$1,235.00 <i>\$1,235.00</i>	\$1,235.00 \$1,235.00
Magnolia Science Academy 6				
Magnolia Science Academy 6 Total	2377 Magnolia Science Academy 6	6/30/2020	\$48,529.61 <i>\$48,529.61</i>	\$48,529.61 <i>\$48,529.61</i>
Magnolia Science Academy Bell				
Magnolia Science Academy Bell Total	2544 Magnolia Science Academy Bell	6/30/2020	\$190,200.70 \$190,200.70	\$190,200.70 \$190,200.70
Marin County Office of Education				
	2036 Administration Offices	6/30/2019	\$36,642.10	\$42,343.62

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LEA Name Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Marin County Office	2036 Walker Creek Ranch	12/31/2019		· ·
Marin County Office of Education Total			\$206,629.50	\$212,331.02
Marquez Charter				
	2355 Marquez Charter	1/1/2021		
Marquez Charter Total			\$160,894.00	\$160,894.00
Mirus Secondary				
	5051 Mirus Secondary	12/31/2020		
Mirus Secondary Total	West Covina RC	7/1/2020	\$1,727.00 <i>\$2,327.00</i>	
wirus secondary rotai			\$2,327.00	\$3,716.00
Muroc Joint Unified				
	2749 Bailey Elementary	6/26/2020		
	Boron Junior-Senior High	12/31/2020 12/31/2020		
	Desert Junior-Senior High West Boron Elementary	6/30/2021		
Muroc Joint Unified Total	west boton Liementary	0/30/2021	\$447,349.12	
•				, ,
Nestle Avenue Charter	225C North Access Charter	4 /4 /2024	¢22.724.00	¢22.724.00
Nestle Avenue Charter Total	2356 Nestle Avenue Charter	1/1/2021	\$23,731.00 \$23,731.00	
reside riveriae charter rotar			<i>\$23,731.00</i>	<i>\$23,731.00</i>
Newark Unified School District		- 1-1		
	1229 Lincoln Elementary	9/1/2019		
	John F. Kennedy Elementary	9/1/2019		
	August Schilling Elementary	9/1/2019		
	Birch Grove Intermediate	9/1/2019		
	E. L. Musick Elementary	9/1/2019		
	James A. Graham Elementary	6/1/2019		
	MINTENANCE YARD	9/1/2019		
	Newark Adult School at the MacGregor Center	9/1/2019		
	Newark Memorial High	10/30/2020		
Nawark Unified School District Total	Whiteford (June) Special Education Preschool	9/1/2019	\$4,798.00 <i>\$600,069.00</i>	\$4,798.00 \$609,709.00
Newark Unified School District Total			\$600,069.00	\$609,709.00
NOVA Academy - Coachella				
NOVA 1	5435 NOVA Academy - Coachella	2/13/2019		· ·
NOVA Academy - Coachella Total			\$112,095.00	\$112,095.00
Oak Grove Elementary/Willowside Middle				
	5935 Willowside Middle	9/30/2020		
Oak Grove Elementary/Willowside Middle Total			\$100,264.84	\$100,264.84
Oak Park Preparatory Academy				
	2492 Oak Park Preparatory Academy	12/18/2020	\$92,001.35	
Oak Park Preparatory Academy Total			\$92,001.35	\$92,001.35
Open Charter Magnet				
- Parameter magnet	2397 Open Charter Magnet	1/1/2021	\$166,036.00	\$166,036.00
Open Charter Magnet Total	·		\$166,036.00	\$166,036.00
Ontions for Youth San Cabriel				
Options for Youth San Gabriel	5584 Pasadena Learning Center	6/29/2020	\$0.00	\$0.00
Options for Youth San Gabriel Total		3, 23, 2020	\$0.00	\$0.00
Outlines for Vouth Continue				
Options for Youth-San Juan	5211 Options for Youth-San Juan	6/29/2020	\$0.00	\$0.00
Options for Youth-San Juan Total	SEEL OPTIONS FOR FORTH SUITSUITS	0/23/2020	\$0.00	\$0.00
•			,	,

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Spitons for Youth-Victorville Charter 12/20/2019 561,595.00 560,595.00 56	LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Pasadens Administrative Building		5, 1	Site Name	completion bute	Share Spent (4)	motunation (y)
### Palisades Charter Elementary ### Pa			5605 Victorville Learning Center	12/20/2019	\$61,595.00	\$61,595.00
Palisades Charter Elementary 171/2021 \$15,0371.00 \$3 \$15,037			Pasadena Administrative Building	6/1/2021		•
Palisades Charter Elementary 1/1/2021 \$150,371.00 \$350,371.00	Options for You	th-Victorville Charter Total			\$61,595.00	\$61,595.00
Palo Verde Unified	Palisades Chart	er Elementary				
S104 Bythe District Preschool 3/31/200 514,398.05 544,01.77 77 78 79 79 79 79 79			2357 Palisades Charter Elementary	1/1/2021		
S104 Blythe District Preschool 33/13/200 534,398 05 Felix I. Applebly Elementary 3/31/200 534,398 05 Felix I. Applebly Elementary 3/31/200 597,583,73 Pall Overde High 17/31/200 597,583,73 Pall Overde Unified Total S84,456.69 S581,542.61 S Paul Revere Middle 1/1/2021 S440,610.00 S440,	Palisades Chart	er Elementary Total			\$150,371.00	\$150,371.00
Felix Applets Elementary 3/31/2002 594-201-77 Felix Applets Elementary 3/31/2002 527-588-73 78 79 79 79 79 79 79 79	Palo Verde Unit	fied				
Margaret White Elementary 3/31/2002 \$97,88.73 79 79 79 79 79 79 79			•			
Palo Verde High 13/13/1200 \$270,900.37 5 8 8 8 8 13/1200 \$371,000 \$270,900.37 5 8 13/1200 \$381,620 \$581,542.61 \$5 \$5 \$2 \$2 \$2 \$3 \$2 \$3 \$3 \$3						
Ruth Brown Elementary 3/31/2020 \$84,456.69 \$58,154.61 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6						
Paul Revere Middle			<u> </u>			
Paul Revere Middle Total 2393 Paul Revere Charter Middle	Palo Verde Unif	ied Total	nadi Brown Elementary	3, 31, 2020		\$581,542.61
Paul Revere Middle Total 2393 Paul Revere Charter Middle	- 1					
Painview Academic Charter Academy	Paul Revere Mi	ddle	2393 Paul Revere Charter Middle	1/1/2021	\$440 610 00	\$440,610.00
Plainview Academic Charter Academy 1/1/2021 \$54,560.00 \$54,560	Paul Revere Mic	ddle Total	2333 Full Nevere Charlet Wildie	1,1,2021		\$440,610.00
Plainview Academic Charter Academy 1/1/2021 \$54,560.00 \$54,560	Plainviou Acad	amic Charter Academy				
Pleasant Valley Elementary	Fialliview Acau	eniic Charter Academy	5773 Plainview Academic Charter Academy	1/1/2021	\$54,560.00	\$54,560.00
4906 Monte Vista Middle S/11/2020 \$335,627.75 \$1 \$2 \$2 \$335,627.75 \$1 \$2 \$335,627.75 \$1 \$2 \$3 \$35,627.75 \$1 \$3 \$2 \$4 \$5 \$1 \$2 \$3 \$3 \$2 \$4 \$3 \$3 \$3 \$3 \$3 \$3 \$3	Plainview Acade	emic Charter Academy Total	·		\$54,560.00	\$54,560.00
Camarillo Heights Elementary 5/11/2020 \$116,329.94 5.00 Dos Caminos Elementary 5/11/2020 \$152,365.30 5.00 La Mariposa 5/11/2020 \$152,365.30 5.00 La Mariposa 5/11/2020 \$310,794.78 Las Colinas Middle 5/11/2020 \$340,856.36 5.00 Las Posas Elementary 5/11/2020 \$340,856.36 5.00 Las Posas Elementary 5/11/2020 \$346,531.59 5.00 Pleasant Valley School of Engineering and Arts 2/28/2020 \$78,086.55 5.00 Rancho Rosal Elementary 5/11/2020 \$31,787.35 5.00 Santa Rosa Technology Magnet 5/11/2020 \$31,787.35 5.00 Tierra Linda Elementary 2/28/2020 572,786.48 5.00 Tierra Linda Elementary 2/28/2020 572,786.48 5.00 Tierra Linda Elementary 5/11/2020 572,786.48 5.00 Pleasant Valley Elementary 8/31/2019 \$50,234.20 District Office - Portola Valley Elementary 8/31/2019 \$58,879.18 District Office - Portola Valley Elementary 8/31/2019 \$58,371.00 Portola Valley Elementary Total \$109,484.38 \$5.00 PUC Lakeview Charter High 6/30/2020 \$153,000.00 \$7.00 Public Lakeview Charter High Total 5744 Costano Elementary 5/14/2020 \$373,088.12 \$7.00 Ravenswood City Elementary Total 5744 Costano Elementary 5/14/2020 \$373,088.12 \$7.00 Riverside Drive Charter Elementary 5/1/2020 \$208,663.00 \$7.00 Riverside Drive Charter Elementary 5/1/2020 \$208,663.00 \$7.00 South Porton Charter Elementary 5/1/2020 \$208,663.00 \$7.00 South Porton Charter Elementary 5/1/2020 \$208,663.00 \$7.00 Riverside Drive Charter Elementary 5/1/2020 \$208,663.00 \$7.00 South Porton Charter Elementary 5/1/2020	Pleasant Valley	Elementary				
Dos Caminos Elementary			4906 Monte Vista Middle	5/11/2020	\$335,627.75	\$496,680.42
La Mariposa 1,1/2020 5,17,794.78 1,205			-			
Las Colinas Middle			•			
Las Posas Elementary			•			
Los Primeros School of Sciences & Arts 5/11/2020 \$146,511.59 \$18,000						
Pleasant Valley School of Engineering and Arts			<i>,</i>			
Rancho Rosal Elementary 5/11/2020 \$56,705.85 \$5.50 \$						
Tierra Linda Elementary 2/28/2020 \$72,786.48 \$9.00 \$1,414,175.00 \$2.00 \$2.00 \$72,786.48 \$9.00 \$9.0						
Pleasant Valley Elementary Total \$1,414,175.00 \$2,20			Santa Rosa Technology Magnet	5/11/2020	\$31,787.35	\$110,181.31
Side Corte Madera Side			Tierra Linda Elementary	2/28/2020	\$72,786.48	\$189,083.81
S169 Corte Madera S/31/2019 \$50,234.20 District Office - Portola Valley Elementary 8/31/2019 \$6,879.18 Ormondale Elementary 8/31/2019 \$52,371.00 \$109,484.38 \$709,	Pleasant Valley	Elementary Total			\$1,414,175.00	\$2,938,888.85
S169 Corte Madera B/31/2019 \$50,234.20 District Office - Portola Valley Elementary 8/31/2019 \$6,879.18 Ormondale Elementary 8/31/2019 \$52,371.00 \$109,484.38 \$500.000 \$109,484.38 \$	Portola Vallev E	Elementary				
Ormondale Elementary 8/31/2019 \$52,371.00		•	5169 Corte Madera	8/31/2019	\$50,234.20	\$50,234.20
### Portola Valley Elementary Total ### PUC Lakeview Charter High 2456 PUC Lakeview Charter High 6/30/2020 \$153,000.00			District Office - Portola Valley Elementary			
## PUC Lakeview Charter High 2456 PUC Lakeview Charter High 6/30/2020 \$153,000.00 \$5 \$153,00			Ormondale Elementary	8/31/2019		
2456 PUC Lakeview Charter High	Portola Valley E	Tementary Total			\$109,484.38	\$111,558.20
Ravenswood City Elementary 5744 Costano Elementary Ravenswood City Elementary Total Riverside Drive Charter Elementary 2359 Riverside Drive Charter Elementary 75742 Costano Elementary 5744 Costano Elementary 5745 Costano Elementary 5746 Costano Elementary 5746 Costano Elementary 5746 Costano Elementary 5747 Costano Elementary 5747 Costano Elementary 5746 Costano Elementary 5746 Costano Elementary 5746 Costano Elementary 5746 Costano Elementary 5747 Costano Elementary 5748 Costano Elementary 5748 Costano Elementary 5748 Costano Elementary 5748 Costano Elementary 5749 Costano Elementary 5749 Costano Elementary 5749 Costano Elementary 5740 \$208,663.00 \$300 \$300 \$300 \$300 \$300 \$300 \$300	PUC Lakeview (Charter High				
Ravenswood City Elementary 5744 Costano Elementary 6/28/2021 \$373,088.12 \$ Ravenswood City Elementary Total Riverside Drive Charter Elementary 2359 Riverside Drive Charter Elementary 5/1/2020 \$208,663.00 \$ \$208,663.00 \$	DUC I -li-i-i-	Sharata a Hisab Tatad	2456 PUC Lakeview Charter High	6/30/2020		
S744 Costano Elementary 6/28/2021 \$373,088.12 \$373	PUC Lakeview C	narter High Total.			\$153,000.00	\$153,000.00
Riverside Drive Charter Elementary Total 2359 Riverside Drive Charter Elementary 2359 Riverside Drive Charter Elementary 5/1/2020 \$208,663.00 \$ \$208,663.00 \$ \$208,663.00 \$	Ravenswood Ci	ty Elementary				
Riverside Drive Charter Elementary 2359 Riverside Drive Charter Elementary 5/1/2020 \$208,663.00 \$ Riverside Drive Charter Elementary Total \$208,663.00 \$			5744 Costano Elementary	6/28/2021		
2359 Riverside Drive Charter Elementary 5/1/2020 \$208,663.00 \$ Riverside Drive Charter Elementary Total \$208,663.00 \$	Ravenswood Cit	ty Elementary Total			\$373,088.12	\$373,088.12
Riverside Drive Charter Elementary Total \$208,663.00 \$	Riverside Drive	Charter Elementary				
			2359 Riverside Drive Charter Elementary	5/1/2020	\$208,663.00	\$208,663.00
Robert A. Millikan Middle	Riverside Drive	Charter Elementary Total			\$208,663.00	\$208,663.00
	Robert A. Millik	kan Middle				
2392 Robert A. Millikan Middle 5/1/2020 \$326,768.00 \$			2392 Robert A. Millikan Middle	5/1/2020	\$326,768.00	\$326,768.00
Robert A. Millikan Middle Total \$326,768.00 \$	Robert A. Millik	an Middle Total			\$326,768.00	\$326,768.00

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LEA Name Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Page Valley Flamenton				
Ross Valley Elementary	5618 District Offices	6/30/2021	\$26,622.31	\$27,880.58
	Brookside Elementary	8/5/2019	\$36,944.74	\$39,567.02
	Hidden Valley Elementary	8/5/2019	\$29,334.32	\$36,044.06
	Manor Elementary	8/5/2019	\$33,887.78	\$35,107.48
	Wade Thomas Elementary	8/5/2019	\$54,559.53	\$57,762.04
	White Hill Middle	8/5/2019	\$33,394.37	\$37,496.91
Ross Valley Elementary Total			\$214,743.05	\$233,858.09
Sacramento Charter High				
Sacramento Charter High Total	2494 Sacramento Charter High	12/18/2020	\$238,892.00 \$238,892.00	\$238,892.00 \$238,892.00
San Diego County Office of Education				
	5656 SDCOE - Linda Vista (Main) Campus	12/31/2019	\$108,940.00	\$249,408.01
	SDCOE - National City SCREC Facility	7/31/2019	\$416,887.00	\$416,887.00
San Diego County Office of Education Total			\$525,827.00	\$666,295.01
San Mateo County Office of Education				
	5940 Gateway Center	7/17/2020	\$30,065.66	\$30,065.66
	San Mateo County Office Of Education (District Office)	10/30/2020		
	San Mateo County ROP	10/30/2020		
	Special Education Schools (ECE Center)	7/17/2020		
	Special Education Schools (El Portal School)	10/30/2020		
	Special Education Schools (Infant Care)	7/17/2020		
	Special Education Schools (Palso Verdes School)	7/17/2020		
	Special Education Schools (Relative Services)	10/30/2020		
San Mateo County Office of Education Total			\$207,788.35	\$291,788.35
Santa Monica Boulevard Community Charter				
Santa Monica Boulevard Community Charter Total	2174 Santa Monica Boulevard Community Charter	6/30/2020	\$74,402.99 \$ <i>74,402.99</i>	\$74,402.99 \$74,402.99
Companie Assertine Chambon For Fortish ad Charling				
Serrania Avenue Charter For Enriched Studies	2360 Serrania Avenue Charter For Enriched Studies	1/1/2021	\$38,782.00	\$38,782.00
Serrania Avenue Charter For Enriched Studies Total	2500 Serialia Avenue Charter For Efficied Studies	1/1/2021	\$38,782.00	\$38,782.00
Sherman Oaks Elementary Charter				
	2361 Sherman Oaks Elementary Charter	1/1/2020	\$178,574.00	\$178,574.00
Sherman Oaks Elementary Charter Total	,	,,	\$178,574.00	\$178,574.00
Southern Kern Unified				
	5328 Rosamond Elementary	6/30/2020	\$59,827.62	\$59,827.62
	Rosamond High	6/30/2020	\$146,700.71	\$146,700.71
	5346 Westpark Elementary	6/30/2020	\$182,990.33	\$182,990.33
	Tropico Middle	6/30/2020	\$136,890.50	\$136,890.50
Southern Kern Unified Total			\$526,409.16	\$526,409.16
St. HOPE Public School 7				
	2493 St. HOPE Public School 7	12/18/2020		
St. HOPE Public School 7 Total			\$92,001.35	\$92,001.35
Stanislaus County Office of Education				
	5097 Educational Options	6/30/2020		
6	SCOE Administrative Office	6/30/2020		
Stanislaus County Office of Education Total			\$535,116.00	\$894,178.00
Summit Leadership Academy-High Desert				
	5398 Summit Leadership - Junior High	6/5/2020	\$208,879.25	\$209,468.90

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LEA Name Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Summit Leadership	5398 Summit Leadership Academy-High Desert	6/30/2020		***
Summit Leadership Academy-High Desert Total	, , , , , , , , , , , , , , , , , , ,	,,,,,	\$208,879.25	
Superior Street Elementary	2252.5	4 /4 /2024	Ć57.402.00	Ć57.402.00
Superior Street Elementary Total	2362 Superior Street Elementary	1/1/2021	\$57,103.00 <i>\$57,103.00</i>	
Sweetwater Union High				
	3867 Bonita Vista Middle	12/1/2020		
	Bonita Vista Senior High	12/1/2020		
	Castle Park Middle	12/1/2020		
	Castle Park Senior High	12/1/2020		
	Chula Vista Niddle	12/1/2020		
	Chula Vista Senior High	12/1/2020		
	Eastlake High	12/1/2020		
	Eastlake Middle	12/1/2020		· · ·
	Granger Junior High	12/1/2020		
	Hilltop Middle	12/1/2020		
	Hilltop Senior High	12/1/2020		
	Mar Vista Academy	12/1/2020		
	Mar Vista Senior High	12/1/2020		
	Montgomery Middle	12/1/2020 12/1/2020		
	Montgomery Senior High National City Middle	12/1/2020		
	Olympian High	12/1/2020		
	Otay Ranch Senior High	12/1/2020		
	Palomar High	12/1/2020		
	Rancho del Rey Middle	12/1/2020		
	San Ysidro High	12/1/2020		
	Southwest Middle	12/1/2020		
	Southwest Wildule Southwest Senior High	12/1/2020		
	Sweetwater High	12/1/2020		
Sweetwater Union High Total	Sweetwater riigh	12/ 1/ 2020	\$7,850,014.73	
The Language Academy of Sacramento				
, , , , , , , , , , , , , , , , , , , ,	2489 The Language Academy of Sacramento	6/30/2021	\$14,707.90	\$14,707.90
The Language Academy of Sacramento Total			\$14,707.90	\$14,707.90
Topanga Learn-Charter Elementary				
Topanga Learn-Charter Elementary Total	2363 Topanga Elementary Charter	1/1/2021	\$121,965.00 <i>\$121,965.00</i>	
, ,			\$121,903.00	\$121,903.00
Topeka Charter School For Advanced Studies	2364 Topeka Charter School For Advanced Studies	1/1/2021	\$54,365.00	\$54,365.00
Topeka Charter School For Advanced Studies Total		-,-,	\$54,365.00	
Tulelake Basin Joint Unified				
	964 Tulelake Basin Elementary	10/1/2019		
	Tulelake High	6/30/2019	\$208,110.23	
Tulelake Basin Joint Unified Total			\$243,448.00	\$246,555.68
Upland Unified				
	4934 Cabrillo Elementary	12/31/2019		
	District Office	12/31/2019		
	Magnolia Elementary	12/31/2019		
	Valencia Elementary	12/31/2019		
	Maintenance Yard	12/31/2019		
	Sierra Vista Elementary	12/31/2019		
	Baldy View Elementary	12/31/2019		
	Citrus Elementary	12/31/2019		
	Foothill Knolls Elementary	12/31/2019	\$104,589.97	\$112,181.97

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		Estimated	Reported	Reported Amount
LEA Name Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Proposition 39 Share Spent (\$)	Spent for Measure Installation (\$)
Upland Unified	4934 Hillside High	12/31/2019		\$37,791.61
opiana onniea	Pepper Tree Elementary	12/31/2019		
	Pioneer Junior High	12/31/2019		
	Sycamore Elementary	12/31/2019		
	Upland Elementary	12/31/2019		
	Upland High	12/31/2019		
	Upland Junior High	12/31/2019	\$181,545.19	
Upland Unified Total	opiana sumoi riigii	12/31/2013	\$2,488,727.92	\$2,845,167.90
opiana onijica rotai			72,400,727.32	<i>\$2,043,107.30</i>
Van Gogh Charter	2255 V. G. J. Sl	4 /4 /2024	Ć450 442 00	<u> </u>
Van Camb Charten Tatal	2266 Van Gogh Charter	1/1/2021	\$150,412.00	
Van Gogh Charter Total			\$150,412.00	\$150,412.00
Ventura Charter School of Arts and Global Educati	on			
	4920 Ventura Charter School of Arts and Global Education	11/29/2019	\$147,446.31	\$147,446.31
Ventura Charter School of Arts and Global Educatio		11/23/2013	\$147,446.31	\$147,446.31
Terriaria errarier estreer of rinte arra erreant Education			ψ1,	Ψ1.7,1.10.01
West Park Charter Academy				
	5044 West Park Charter Academy	3/31/2020	\$148,732.93	\$210,732.93
West Park Charter Academy Total			\$148,732.93	\$210,732.93
Westwood Charter Elementary				
	2386 Westwood Charter Elementary	1/1/2021	\$177,085.00	\$177,085.00
Westwood Charter Elementary Total			\$177,085.00	\$177,085.00
Wilbur Charter For Enriched Academics		. /. /0.0.	405.0==.00	405.077.00
	2388 Wilbur Charter For Enriched Academics	1/1/2021	\$86,377.00	
Wilbur Charter For Enriched Academics Total			\$86,377.00	\$86,377.00
William Howard Taft Charter High				
William Howard Fait Charter Fign	2309 William Howard Taft Charter High	1/1/2021	\$194,490.00	\$194,490.00
William Howard Taft Charter High Total	2509 William Howard Tart Charter High	1/1/2021	\$194,490.00 \$194,490.00	\$194,490.00
william Howard Tajt Charter High Fotal			\$154,450.00	7134,430.00
YouthBuild Charter School of California				
	5121 SGVCC YouthBuild Charter School of California	6/30/2020	\$0.00	\$0.00
	YouthBuild Charter School of California	12/23/2019	\$112,243.00	
YouthBuild Charter School of California Total		,,	\$112,243.00	\$113,792.35
			<i>+</i> /- ·-···	7,
Carter G. Woodson				
	385 Carter G Woodson Public Charter	6/30/2021	\$137,275.03	\$154,076.38
Carter G. Woodson Total			\$137,275.03	\$154,076.38
Center Joint Unified				
	3799 Oak Hill Elementary	7/31/2018	\$176,630.02	\$176,630.02
	Arthur S. Dudley Elementary	11/6/2017	\$60,145.37	\$60,145.37
	Cyril Spinelli Elementary	9/6/2017	\$70,423.82	\$70,423.82
	McClellan High (Continuation)	9/6/2017	\$49,982.15	\$49,982.15
	North Country Elementary	7/31/2018	\$137,672.66	\$137,672.66
	Wilson C. Riles Middle	6/30/2019	\$34,325.17	\$34,325.17
Center Joint Unified Total			\$529,179.19	\$529,179.19
Los Gatos Union Elementary				
	5598 District Office	9/30/2018	\$68,395.60	\$68,395.60
	Blossom Hill Elementary	9/30/2019	\$157,138.42	
	Daves Avenue Elementary	9/30/2019		
	Lexington Elementary	9/30/2019		
	Louise Van Meter Elementary	9/30/2018		
	Raymond J. Fisher Middle	9/30/2018		
Los Gatos Union Elementary Total	. ,	3, 33, 2010	\$563,555.01	\$561,269.14
, , , , , , , , , , , , , , , , , , , ,			+==0,000.01	+

Notes:

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EA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
lorongo Unified					
		5537 Black Rock Alternative/Continuation	8/3/2018	\$23,900.00	\$23,900.
		Condor Elementary	7/25/2018	\$265,658.00	\$265,658.
		Friendly Hills Elementary	7/25/2018	\$212,016.00	\$212,016.
		Landers Elementary	8/1/2018	\$167,818.00	
		Morongo Valley Elementary	8/1/2018	\$181,650.00	
1orongo Unified	Iotal			\$851,042.00	\$851,042.0
oway Unified So			((42
		3865 Del Norte High School	12/31/2020	\$375,380.59	
		Painted Rock Elementary School	2/1/2018	\$154,059.84	
		Rolling Hills Elementary School	12/31/2020	\$101,722.42	
		Westview High School	12/31/2020	\$572,575.30	
		3866 Chaparral Elementary	12/31/2020	\$10,569.00	
		Rolling Hills Elementary	1/1/2019	\$25,129.00	
		Canyon View Elementary	12/31/2020	\$10,569.00	
		Creekside Elementary	12/31/2020	\$6,666.00	
		Deer Canyon Elementary	12/31/2020	\$10,569.00	
		Westwood Elementary	12/31/2020	\$10,569.00	
		Willow Grove Elementary	12/31/2020	\$10,569.00	
		Abraxas Continuation High	12/31/2020	\$10,569.00	
		Adobe Bluffs Elementary	12/31/2020	\$6,666.00	\$6,666
		Bernardo Heights Middle	12/31/2020	\$5,403.00	\$5,403
		Black Mountain Middle	12/31/2020	\$10,569.00	\$10,569
		Del Sur Elementary	12/31/2020	\$10,569.00	\$10,569
		District Administrative Offices	12/31/2020	\$10,592.00	\$10,592
		Garden Road Elementary	12/31/2020	\$10,569.00	\$10,569
		Highland Ranch Elementary	12/31/2020	\$6,666.00	\$6,666
		Los Penasquitos Elementary	12/31/2020	\$10,569.00	\$10,569
		Meadowbrook Middle	12/31/2020	\$10,569.00	\$10,569
		Mesa Verde Middle	12/31/2020	\$6,666.00	\$6,666
		Midland Elementary	12/31/2020	\$10,569.00	\$10,569
		Monterey Ridge Elementary	12/31/2020	\$10,569.00	\$10,569
		Morning Creek Elementary	12/31/2020	\$10,569.00	\$10,569
		Mt. Carmel High	12/31/2020	\$82,821.00	\$82,821
		Oak Valley Middle	12/31/2020	\$11,128.88	\$11,128
		Painted Rock Elementary	1/1/2019	\$19,565.00	\$19,565
		Park Village Elementary	12/31/2020	\$6,666.00	\$6,666
		Pomerado Elementary	12/31/2020	\$10,569.00	\$10,569
		Poway Adult	12/31/2020	\$10,569.00	
		Poway High	12/31/2020	\$52,291.00	
		Rancho Bernardo High	12/31/2020	\$96,857.00	
		Shoal Creek Elementary	12/31/2020	\$6,666.00	
		Stone Ranch Elementary	12/31/2020	\$10,569.00	
		Sundance Elementary	12/31/2020	\$10,569.00	
		Sunset Hills Elementary	12/31/2020	\$10,569.00	
		Tierra Bonita Elementary	12/31/2020	\$349,771.00	
		Turtleback Elementary	12/31/2020	\$10,569.00	
		Twin Peaks Middle	12/31/2020	\$10,569.00	
		Valley Elementary	12/31/2020	\$10,569.00	
		5879 Bernardo Heights Middle	5/1/2021	\$349,503.00	
		Mesa Verde Middle	5/1/2021	\$1,555,755.00	
		Mt. Carmel High	6/1/2020	\$43,024.92	
		Poway High	5/1/2021	\$740,672.00	
		Rancho Bernardo High	6/1/2020	\$835,675.00	
		Shoal Creek Elementary	6/1/2020	\$126,514.00	
		Del Norte High	5/1/2021	\$126,514.00	_
		Westview High	6/1/2020	\$18,579.00	
way Unified Co	hool Distric Total	Mestriem High	0/1/2020		
way anitied Sc	HOOL DISTRE LOTAL			\$6,087,138.95	\$7,041,886

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LEA Name Energy Expenditure Plan ID		Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Red Bluff Union Elen	201	District Office	6/30/2019		
Neu Bluff Officia Lief	201	Bidwell Elementary	6/30/2019		
		Jackson Heights	6/30/2019		
		Metteer	6/30/2019		
		Vista Prep	6/30/2019		
Red Bluff Union Elementary School District Total		Vista i Tep	0,30,2013	\$520,221.78	
San Benito County Office of Education					
	5973	Pinnacles Community School	6/30/2020	\$22,656.48	\$22,656.48
		San Benito County Opportunity	6/30/2020	\$146,011.77	\$146,011.77
San Benito County Office of Education Total				\$168,668.25	\$168,668.25
San Jose Unified					
	3874	Washington Elementary	7/15/2017		
		Williams Elementary	7/15/2017		
		Horace Mann Elementary	7/15/2017		
		John Muir Middle	7/15/2017		
		Grant Elementary	7/15/2017		
		Lowell Elementary	7/15/2017		
		Bret Harte Middle	6/30/2020		
		Reed Elementary	9/22/2019		
		Pioneer High	6/30/2020		
		Abraham Lincoln High Allen at Steinbeck	6/30/2020		
			6/30/2020		
		Anna Parling Flomentary	7/15/2017		
		Anne Darling Elementary Booksin Elementary	7/15/2017		
		Broadway High	7/15/2017 7/15/2017		
		Canoas Elementary	7/15/2017		
		Castillero Middle	6/30/2020		
		Corporation Yard	7/15/2017		* . *
		Empire Gardens Elementary	7/15/2017		
		Ernesto Galarza Elementary	7/15/2017		
		Gardner Elementary	7/15/2017		
		Graystone Elementary	7/15/2017		
		Hammer Montessori at Galarza Elementary	7/15/2017		
		Herbert Hoover Middle	6/30/2020		
		Leland High	6/30/2020		
		Los Alamitos Elementary	7/15/2017		
		Merritt Trace Elementary	7/15/2017		
		Operations Building	7/15/2017		
		Peter Burnett Middle	6/30/2020		
		Rachel Carson Elementary	7/15/2017		* . *
		River Glen	7/15/2017		
		San Jose High	6/30/2020		
		Schallenberger Elementary	7/15/2017		
		Selma Olinder Elementary	7/15/2017		
		Simonds Elementary	7/15/2017		
		Terrell Elementary	7/15/2017		
		Willow Glen High	6/30/2020		
		Willow Glen Middle	6/30/2020		
San Jose Unified Total			0,00,2020	\$5,209,408.44	\$8,958,801.82
Walnut Creek USD					
The state of the s	3891	Buena Vista Elementary	8/31/2017	\$23,601.38	\$31,901.38
		District Office	9/14/2017		
		Indian Valley Elementary	8/31/2019		
		Murwood Elementary	8/31/2019		_
		Parkmead Elementary	8/31/2019		
		Tice Creek	8/28/2019		
		Walnut Creek Intermediate	8/31/2019		
				•	

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LEA Name Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Walnut Creek USD	3891 Walnut Heights Elementary	8/31/2019	\$37,691.28	\$37,691.28
Walnut Creek USD Total	, , , , , , , , , , , , , , , , , , , ,	-,-,	\$258,266.80	\$265,829.08
Anderson Valley Unified				
-	1154 Anderson Valley Elementary	12/15/2020	\$9,421.00	\$9,421.00
	Anderson Valley Junior-Senior High	8/1/2019	\$206,356.20	\$206,356.20
Anderson Valley Unified Total			\$215,777.20	\$215,777.20
Bassett Unified				
	5932 District Office	1/17/2020		
	Sunkist Elementary	4/24/2020		
	Bassett Adult	4/17/2020		
	Bassett Senior High	4/17/2020		
	Don Julian Elementary	4/24/2020		
	Edgewood Academy	1/24/2020		
	J. E. Van Wig Elementary	4/17/2020		
	Nueva Vista Continuation High	12/31/2018		
Passatt Unified Total	Torch Middle	1/24/2020	\$82,734.53 \$921,867.90	
Bassett Unified Total			3921,007.90	\$921,867.90
Castle Rock Union Elementary School District	F. 15.5	# T T T T T T T T T T T T T T T T T T T		
Castle Rock Union Elementary School District Total	5456	(blank)		
Childrens Community Charter				
	315 Childrens Community Charter	12/31/2017	\$0.00	\$0.00
Childrens Community Charter Total			\$0.00	\$0.00
Columbine Elementary School				
Columbine Elementary School Total	5331 Columbine Elementary	8/15/2018	\$251,311.00 <i>\$251,311.00</i>	\$251,311.00 \$251,311.00
Environmental Charter Middle - Inglewood				
<u> </u>	2509 Environmental Charter Middle - Inglewood	1/29/2021	\$176,395.00	\$176,395.00
Environmental Charter Middle - Inglewood Total			\$176,395.00	\$176,395.00
Escondido Union School District				
	5682 District Office	7/1/2019	\$11,686.57	
	Lincoln Elementary	8/1/2019	\$2,155.00	
	Pioneer Elementary	10/1/2019		
	Maintenance Yard	7/1/2019		
	Oak Hill Elementary	6/1/2020		
	Bear Valley Middle	6/1/2020		
	Bernardo Elementary	6/1/2020		
	Conway Elementary	6/1/2019		
	Del Dios Academy of Arts and Sciences	6/1/2020		
	Farr Avenue Elementary	12/1/2019	\$1,565.41 \$16,855.63	
	Caliaita Clamantam			\$16,855.63
	Felicita Elementary	6/1/2020 8/1/2010		
	Glen View Elementary	8/1/2019	\$3,145.00	\$3,145.00
	Glen View Elementary Hidden Valley Middle	8/1/2019 7/1/2019	\$3,145.00 \$24,927.00	\$3,145.00 \$24,927.44
	Glen View Elementary Hidden Valley Middle Juniper Elementary	8/1/2019 7/1/2019 6/1/2020	\$3,145.00 \$24,927.00 \$250,875.00	\$3,145.00 \$24,927.44 \$250,875.00
	Glen View Elementary Hidden Valley Middle Juniper Elementary L. R. Green Elementary	8/1/2019 7/1/2019 6/1/2020 6/1/2020	\$3,145.00 \$24,927.00 \$250,875.00 \$277,858.48	\$3,145.00 \$24,927.44 \$250,875.00 \$277,858.48
	Glen View Elementary Hidden Valley Middle Juniper Elementary L. R. Green Elementary Miller Elementary	8/1/2019 7/1/2019 6/1/2020 6/1/2020 8/1/2019	\$3,145.00 \$24,927.00 \$250,875.00 \$277,858.48 \$16,582.00	\$3,145.00 \$24,927.44 \$250,875.00 \$277,858.48 \$16,582.07
	Glen View Elementary Hidden Valley Middle Juniper Elementary L. R. Green Elementary Miller Elementary Mission Middle	8/1/2019 7/1/2019 6/1/2020 6/1/2020 8/1/2019 6/1/2020	\$3,145.00 \$24,927.00 \$250,875.00 \$277,858.48 \$16,582.00 \$3,773.00	\$3,145.00 \$24,927.44 \$250,875.00 \$277,858.48 \$16,582.07 \$3,773.00
	Glen View Elementary Hidden Valley Middle Juniper Elementary L. R. Green Elementary Miller Elementary Mission Middle North Broadway Elementary	8/1/2019 7/1/2019 6/1/2020 6/1/2020 8/1/2019 6/1/2020 6/1/2020	\$3,145.00 \$24,927.00 \$250,875.00 \$277,858.48 \$16,582.00 \$3,773.00 \$47,183.00	\$3,145.00 \$24,927.44 \$250,875.00 \$277,858.48 \$16,582.07 \$3,773.00 \$47,183.01
	Glen View Elementary Hidden Valley Middle Juniper Elementary L. R. Green Elementary Miller Elementary Mission Middle North Broadway Elementary Reidy Creek Elementary	8/1/2019 7/1/2019 6/1/2020 6/1/2020 8/1/2019 6/1/2020 6/1/2019	\$3,145.00 \$24,927.00 \$250,875.00 \$277,858.48 \$16,582.00 \$3,773.00 \$47,183.00 \$20,513.00	\$3,145.00 \$24,927.44 \$250,875.00 \$277,858.48 \$16,582.07 \$3,773.00 \$47,183.01 \$20,513.27
	Glen View Elementary Hidden Valley Middle Juniper Elementary L. R. Green Elementary Miller Elementary Mission Middle North Broadway Elementary Reidy Creek Elementary	8/1/2019 7/1/2019 6/1/2020 6/1/2020 8/1/2019 6/1/2020 6/1/2019 10/1/2019	\$3,145.00 \$24,927.00 \$250,875.00 \$277,858.48 \$16,582.00 \$3,773.00 \$47,183.00 \$20,513.00 \$818,281.00	\$3,145.00 \$24,927.44 \$250,875.00 \$277,858.48 \$16,582.07 \$3,773.00 \$47,183.01 \$20,513.27 \$818,281.00
	Glen View Elementary Hidden Valley Middle Juniper Elementary L. R. Green Elementary Miller Elementary Mission Middle North Broadway Elementary Reidy Creek Elementary	8/1/2019 7/1/2019 6/1/2020 6/1/2020 8/1/2019 6/1/2020 6/1/2019	\$3,145.00 \$24,927.00 \$250,875.00 \$277,858.48 \$16,582.00 \$3,773.00 \$47,183.00 \$20,513.00	\$3,145.00 \$24,927.44 \$250,875.00 \$277,858.48 \$16,582.07 \$3,773.00 \$47,183.01 \$20,513.27 \$818,281.00 \$479,223.57

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
Farmersville Un					(,,
		919 Freedom Elementary	8/1/2019	\$72,526.76	\$72,526.76
		Deep Creek Academy	6/30/2020		
		Farmersville High	6/30/2020	\$161,482.25	
		Farmersville Junior High	6/30/2020		
		George L. Snowden Elementary	6/30/2020		
Farmersville Uni	fied Total	J. E. Hester Elementary	8/1/2019	\$74,362.10 <i>\$452,904.89</i>	\$74,362.10 <i>\$452,904.89</i>
Garfield Elemen	tarv				
Garriera Elemen	tui y	5533 Garfield Elementary	6/20/2021	\$47,750.14	
Garfield Elemen	tary Total			\$47,750.14	\$47,750.14
Gateway High			- () (-) -		
Gateway High To	otal	891 Gateway High School	8/1/2017	\$0.00 <i>\$0.00</i>	\$0.00 <i>\$0.00</i>
Lancaster Eleme	intary				
Lancaster Eleme	.ii.ui y	1702 Monte Vista Elementary	9/30/2020	\$775,466.00	\$775,466.00
		Sierra Elementary	6/30/2020	\$72,000.00	\$72,000.00
		El Dorado Elementary	9/30/2020	\$93,000.00	\$165,466.00
		Amargosa Creek Middle	9/30/2020	\$118,305.00	\$165,466.43
		Desert View Elementary	9/30/2020	\$347,873.00	\$414,134.43
		Jack Northrop Elementary	6/30/2020	\$72,000.00	\$72,000.00
		Joshua Elementary	9/30/2020	\$457,443.43	\$457,443.43
		Linda Verde Elementary	9/30/2020	\$143,222.00	\$143,222.00
		Nancy Cory Elementary	6/30/2020	\$505,000.00	\$505,000.00
		New Vista Middle	9/30/2020	\$157,000.00	\$165,466.00
		Sunnydale Elementary	9/30/2020	\$93,000.00	\$151,266.00
		West Wind Elementary	9/30/2020	\$90,671.00	\$176,522.00
Lancaster Eleme	ntary Total			\$2,924,980.43	\$3,263,452.29
Maxwell Unified	I				
		2021 Maxwell Elementary	12/1/2020	\$69,552.25	\$69,552.25
		Maxwell Jr/Sr High	12/1/2020	\$134,017.77	\$147,404.69
Maxwell Unified	Total			\$203,570.02	\$216,956.94
New Jerusalem					
		1515 New Jerusalem	6/30/2021	\$69,841.68	• •
New Jerusalem	Total			\$69,841.68	\$69,841.68
New Jerusalem	Elementary	1501 New Jerusalem School	6/30/2021	\$7,994.89	\$3,969.70
New Jerusalem I	Elementary Total	1301 New Jerusalem 301001	0/30/2021	\$7,994.89	\$3,969.70
Oxnard Union H	igh				
		1411 Pacifica High	8/21/2020	\$739,476.50	\$853,331.53
		Adolfo Camarillo High	8/31/2020		
		Channel Islands High	8/31/2020	\$398,198.57	\$717,137.14
		Frontier High	1/31/2020	\$123,459.00	\$328,242.00
		Hueneme High	8/31/2020	\$335,527.94	\$335,527.95
		Oxnard High	8/31/2020	\$811,491.93	\$1,232,184.94
		Rio Mesa High	8/31/2020		
Oxnard Union H	gh Iotal			\$3,412,790.72	\$5,090,113.46
Palm Springs Ur	ified	1020 Desert Het Serings High	C/20/2024	¢120 007 C4	¢200.225.00
		1930 Desert Hot Springs High	6/30/2021	\$129,087.64	
		Desert Learning Academy	6/30/2021		
		Desert Springs Middle	6/30/2021		
		James Workman Middle Mt. San Jacinto High	6/30/2021 6/30/2021	\$1,027,282.32 \$461,275.94	
		wit. Jan Jacinto Fiigh	0/30/2021	γ -1 01,273.94	γ -1 01,273.94

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LEA Name Energy Expenditure Plan II	D Site Name	Estimated Completion Date	Proposition 39 Share Spent (\$)	Spent for Measure Installation (\$)
Palm Springs Unifiec	1930 Palm Springs High	6/30/2021	\$2,922,296.76	
Tami Springs Office	Rancho Mirage High	5/30/2017	\$1.00	
	Vista del Monte Elementary	6/30/2021		
Palm Springs Unified Total			\$4,764,315.34	\$6,609,524.34
Pittsburg Unified				
	4932 Marina Vista Elementary	8/7/2015	\$2,320.00	\$10,266.00
	Highlands Elementary	6/30/2020	\$1,051,085.73	\$2,902,311.34
	Black Diamond High (Continuation)	8/7/2015		
	Maintenance Building (Former Gym)	6/30/2020		
	Martin Luther King Jr. Junior High	8/7/2015		
	Pittsburg Senior High	6/30/2020		
	Rancho Medanos Junior High	8/7/2015		
	Stoneman Elementary	6/30/2017	\$497,635.00	
Pittsburg Unified Total	Willow Cove Elementary	3/31/2018	\$196,994.00 \$2,376,314.00	\$791,711.25 \$6,551,944.35
Placentia-Yorba Linda Unified	5040 Sierra Vista Elementary	6/30/2020	\$10,704.00	\$18,965.00
	Linda Vista Elementary	6/30/2020		
	Lakeview Elementary	6/30/2020		
	Van Buren Elementary	6/30/2020		
	Brookhaven Elementary	6/30/2020	\$21,119.00	\$25,508.00
	El Camino Real Continuation High	6/30/2020	\$31,954.00	\$31,954.00
	Glenview Elementary	6/30/2020	\$8,755.00	\$20,323.00
	Golden Elementary	6/30/2020	\$42,864.00	\$43,111.00
	La Entrada High	6/30/2020	\$2,972.00	\$2,972.00
	Mabel M. Paine Elementary	6/30/2020	\$51,046.00	\$51,046.00
	Melrose Elementary	6/30/2020	\$48,731.00	\$48,731.00
	Parkview	6/30/2020	\$2,229.00	\$2,229.00
	5042 District Office	6/30/2020	\$59,980.00	
	Fairmont Elementary	6/30/2020	\$208,189.00	\$300,271.00
	Rio Vista Elementary	6/30/2020		
	Bernardo Yorba Middle	6/30/2020		
	Bryant Ranch Elementary	6/30/2020	\$524,815.00	
	Charles Wagner Elementary	6/30/2020		
	Col. J. K. Tuffree Middle	6/30/2020		
	El Dorado High	6/30/2020	\$212,320.00	
	Esperanza High	6/30/2020	\$261,399.00	
	George Key	6/30/2020	\$34,286.00	
	Glenknoll Elementary	6/30/2020	\$84,116.00	
	John O. Tynes Elementary	6/30/2020	\$14,580.00	
	Kraemer Middle Morse Avenue Elementary	6/30/2020 6/30/2020		
	Rose Drive Elementary	6/30/2020	\$11,816.00 \$8,813.00	
	Ruby Drive Elementary	6/30/2020	\$129,911.00	
	Topaz Elementary	6/30/2020		
	Travis Ranch	6/30/2020	\$1,152,769.00	
	Valadez Middle School Academy	6/30/2020		
	Valencia High	6/30/2020		
	Woodsboro Elementary	6/30/2020	\$72,416.00	_
	Yorba Linda High	6/30/2020		
	Yorba Linda Middle	6/30/2020		
Placentia-Yorba Linda Unified Total			\$4,274,742.00	\$4,729,082.00
Pond Union Elementary				
Pand Union Flamentary Total	5427 Pond Elementary	1/31/2020	\$183,650.00 \$183,650.00	
Pond Union Elementary Total			\$183,650.00	\$183,650.00
PUC Milagro Charter				

- Reporting on 382 total Energy Expenditure Plans.
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LEA Name Energy Expenditure Plan	ID Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent (\$)	Reported Amount Spent for Measure Installation (\$)
PUC Milagro Charter Total	Site Name	Completion Date	\$236,507.42	
Riverside County Office of Education				
Riverside County Office of Education	2737 RCOE Admin Building	6/30/202	1 \$444,047.36	\$444,047.36
Riverside County Office of Education Total	2737 REOL Admin Building	0/30/202	\$444,047.36	
Riverside Unified School District				
	2640 Arlington High	3/30/202	0 \$39,741.08	\$39,741.08
	Martin Luther King Jr. High	3/30/202	0 \$614,036.92	\$614,036.92
	3868 Fremont Elementary	8/26/201	9 \$1,870,343.65	\$1,870,343.65
	Jefferson Elementary	6/30/202	0 \$661,193.27	\$661,193.2
	Mark Twain Elementary	3/30/202	0 \$36,239.57	\$36,239.5
	Benjamin Franklin Elementary	3/30/202	0 \$26,724.41	\$26,724.4
	John F. Kennedy Elementary	3/30/202	0 \$37,078.10	\$37,078.1
	Central Middle	3/30/202	0 \$0.00	\$0.00
	Hawthorne Elementary	3/30/202	0 \$34,453.46	\$34,453.4
	Sierra Middle	3/30/202	0 \$0.00	
	Martin Luther King Jr. High	3/30/202		
	Amelia Earhart Middle	3/30/202	· · · · · · · · · · · · · · · · · · ·	
	Chemawa Middle	3/30/202		
	Frank Augustus Miller Middle	3/30/202		
	Highgrove Elementary	6/30/202		
	Matthew Gage Middle	3/30/202		
	Patricia Beatty Elementary	3/30/202		
	Tomas Rivera Elementary	3/30/202		
	William Howard Taft Elementary	3/30/202		
Riverside Unified School District Total	······································	3,33,232	\$3,834,190.17	
Pacadala Union Elementony				
Rosedale Union Elementary	5411	(blank)		
Rosedale Union Elementary Total	5.22	(o.c)		
Rosemead School District				
	367 District Office	6/1/201	9 \$8,859.99	\$8,859.99
	Encinita Elementary School	12/31/201	9 \$104,371.20	\$104,371.20
	Janson Elementary School	12/30/201	9 \$150,337.50	\$150,337.5
	Maintenance and Warehouse	6/1/201		
	Muscatel Middle School	12/30/201		
	Savannah Elementary School	9/30/201	9 \$98,856.00	\$146,667.48
	Shuey Elementary School	12/30/201		\$149,450.5
Rosemead School District Total	, ,	, ,	\$567,448.69	
Santa Barbara Charter				
	1796 Santa Barbara Charter School	12/31/202	0 \$101,133.31	\$101,133.31
Santa Barbara Charter Total			\$101,133.31	\$101,133.31
Science & Technology Academy at Knights Lan	ding			
Science & Technology Academy at Knights Land	2706 Science & Technology Academy at Knights Landing	12/31/201	9 \$145,908.00 \$145,908.00	
science & recimology Academy at Knights Land	ang rota		\$145,906.00	<i>\$149,243.00</i>
Shoreline Unified	2272 0: 1: 1 0 0.0	0/00/	40045-	40 = 00 = 00
	2253 District Office	6/30/202		
	Bodega Bay Elementary	6/30/202		
	Inverness Elementary	6/30/202		
	Tomales Elementary	6/30/202		
	Tomales High	6/30/202		
	West Marin Elementary	6/30/202		
Shoreline Unified Total			\$220,342.47	\$254,494.89
Stony Creek Joint Unified School District				
	211 Elk Creek Elementary	6/30/202	0 \$36,223.83	\$54,124.44

Notes:

- 1. Reporting on 382 total Energy Expenditure Plans.
- 2. The 2019/2020 Annual Progress Report covers activities performed up to June 30, 2020.

				Reported	Reported Amount	
			Estimated	Proposition 39	Spent for Measure	
LEA Name	Energy Expenditure Plan ID	Site Name	Completion Date	Share Spent (\$)	Installation (\$)	
Stony Creek Join	t Ur	211 Elk Creek High School	6/30/2020	\$29,322.25	\$39,921.98	
		Indian Valley ES	6/30/2020	\$15,541.92	\$15,541.92	
Stony Creek Joint	t Unified School District Total			\$81,088.00	\$109,588.34	
Valley Charter H	igh					
		1896 Valley Charter High	6/30/2021	\$136,829.00	\$154,275.00	
Valley Charter Hi	igh Total			\$136,829.00	\$154,275.00	
Walnut Valley U	nified					
		2030 District Office	11/30/2018	\$77,613.32	\$77,613.32	
		Evergreen Elementary	11/30/2018	\$54,990.65	\$54,990.65	
		Chaparral Middle	11/30/2018	\$1,022,628.18	\$1,596,714.18	
		Vejar Elementary	11/30/2018	\$22,387.30	\$22,387.30	
		Castle Rock Elementary	11/30/2018	\$46,925.04	\$46,925.04	
		Collegewood Elementary	11/30/2018	\$54,752.84	\$54,752.84	
		Cyrus J. Morris Elementary	11/30/2018	\$287,846.55	\$452,617.10	
		Diamond Bar High	11/30/2018	\$371,347.43	\$371,347.43	
		Leonard G. Westhoff Elementary	11/30/2018	\$120,131.05	\$120,131.05	
		Maple Hill Elementary	11/30/2018	\$252,874.07	\$377,253.25	
		Quail Summit Elementary	11/30/2018	\$60,047.16	\$60,047.16	
		Ron Hockwalt Academies (Continuation)	11/30/2018	\$44,709.39	\$44,709.39	
		South Pointe Middle	11/30/2018	\$162,763.36	\$162,763.36	
		Suzanne Middle	11/30/2018	\$155,363.00	\$155,363.98	
		Walnut Elementary	11/30/2018	\$46,953.08	\$46,953.08	
		Walnut High	11/30/2018	\$288,116.75	\$299,362.61	
Walnut Valley Ur	nified Total	-		\$3,069,449.17	\$3,943,931.74	
Woodland Joint	Unified					
		2547 Lee Middle	8/15/2019	\$769,520.06	\$769,520.06	
		Woodland Senior High	6/30/2021	\$1,210,001.87	\$1,625,492.87	
Woodland Joint l	Unified Total			\$1,979,521.93	\$2,395,012.93	
Grand Total				\$357,792,856.31	\$429,299,459.35	

APPENDIX D: List of Noncompliant LEAs

LEA Code	LEA Name
19752910000000	San Gabriel Unified School District
37683386040018	Harriet Tubman Village Charter
43694920000000	Lakeside Joint
04615316112585	Hometech Charter
12767866118202	Adelante Charter
39685020126011	Escalon Charter Academy
14632890000000	Lone Pine Unified
24753170000000	Dos Palos Oro Loma Joint Unified
39686760124248	Pacific Law Academy
40688250000000	San Miguel Joint Union
40688250125807	Almond Acres Charter Academy
24656800000000	El Nido Elementary
19648810113894	Pasadena Rosebud Academy
40688096043194	Bellevue-Santa Fe Charter
13631800000000	McCabe Union Elementary
2767866045918	Peabody Charter School
08100820114116	Uncharted Shores Academy
9642870000000	Baldwin Park Unified
0621090000000	Clay Joint Elementary
36678760000000	San Bernardino City Unified
19708210000000	Montgomery Elementary
1751190000000	Sunol Glen Unified
3655576116669	Pacific Community Charter
5615560000000	Bret Harte Union High
31668370000000	Foresthill Union Elementary
6678760121343	Excel Prep Charter
36678760120006	New Vision Middle
19648080000000	Montebello Unified
186420400000000	Westwood Unified
37682210000000	National Elementary
33669850000000	Banning Unified
39754990102384	Primary Charter
18705320122267	Dixon Montessori Charter
11101160130724	Success One!
19709530105866	Woodland Star Charter
19648080000000	Montebello Unified
54719510000000	Hot Springs Elementary
19645760000000	Glendora Unified
12626790111708	Union Street Charter
19642870000000	Baldwin Park Unified
36679590000000	
	Yucaipa-Calimesa Joint Unified
07618040000000	San Ramon Valley Unified Alisal Union
27659610000000	
19647330101683	Renaissance Arts Academy
43104390131748	Voices College-Bound Language Acader
01612420000000	New Haven Unified

57727020000000	Winters Joint Unified
45698800000000	Black Butte Union Elementary
43696900000000	Sunnyvale
34103480136275	Fortune
56724620000000	Hueneme Elementary
36679590114256	Inland Leaders Charter
48705320000000	Dixon Unified
30664640000000	Capistrano Unified
10619940000000	Alvina Elementary
39685690132415	John McCandless Charter
37683120000000	Rancho Santa Fe School District
28662580000000	Howell Mountain Elementary School District
28662580000000	Howell Mountain Elementary School District
51713990000000	Live Oak Unified
19647330114967	Global Education Academy
48705730122523	Alternative Cooperative Education Charter
30666216085328	Santiago Middle
36676110000000	Barstow Unified
24657300000000	Le Grand Union High
18641880000000	Shaffer Union Elementary
10621661030642	School of Unlimited Learning
19644690000000	Duarte Unified
51714645130125	Yuba City Charter
27661420000000	Salinas City Elementary
39684860000000	Banta Elementary School District
09619290000000	Mother Lode Union Elementary
51714490000000	Sutter Union High
	- J
07618120000000	Walnut Creek USD
07617540000000	Mt. Diablo Unified
49708966052039	Spring Creek Matanzas Charter
49708966052047	Whited Elementary Charter
36677360130948	Independence Charter Academy
43696666048730	Bachrodt Charter Academy
30666700106567	Nova Academy
233337 33 130007	
43696660000000	San Jose Unified
41689570000000	Las Lomitas Elementary
36677360000000	Helendale Elementary
36677360116723	Academy of Careers and Exploration
000110120	Academy of Caroote and Exploration
49709380000000	Sebastopol Union Elementary
23738660000000	Potter Valley Community Unified
49708960102525	Rincon Valley Charter
19651360000000	William S. Hart Union High
28662820000000	Pope Valley Union Elementary
49708966085229	Binkley Elementary Charter
49709530000000	Sonoma Valley Unified
33103300110833	River Springs Charter

45699890000000	Fall River Joint Unified	
11101160124909	Walden Academy	
49708966052070	Village Elementary Charter	
39754990102392	Millennium Charter	
39685850101956	Aspire Benjamin Holt College Preparatory	/ Academy

APPENDIX E:

Energy Conservation Assistance Act: Education Subaccount – Approved Zero-Interest Loans

Appendix E

Energy Conservation Assistance Act - Education Subaccount (ECAA-Ed) Approved and Completed Zero Interest Energy Loans Cumulative as of June 30, 2020

Loan Number	Local Education Agency or Community College District Name	Business Meeting Approval Date	Project Completion Date (Completed Projects only)	Final Project Competion Report (FPCR) Due Date* (Completed Projects only)	Approved Loan Amount	Funds Expended**	Project Summary	Status/Comments
001-13-ECG	Sanger Unified School District	5/14/2014	12/31/2016	FPCR Complete	\$1,242,492	\$1,064,779.58	Install energy efficiency measures at three facilties.	Project Complete. Funds expended is the final disbursed amount.
001-14-ECG	Pittsburg Unified School District	7/22/2014	7/31/2017	FPRC Complete	\$1,766,665	\$1,465,000.00	Install a 150 kW PV system, lighting retrofits for 9 schools, and occupancy controls for HVAC systems at 3 schools.	Project Complete. Funds expended is the final disbursed amount.
002-14-ECG	Tulare City School District	10/7/2014	12/31/2015	FPCR Complete	\$3,000,000	\$3,000,000.00	Install PV at 8 schools.	Project Complete. Funds expended is the final disbursed amount.
003-14-ECG	Hartnell Community College District	8/27/2014	4/1/2016	FPCR Complete	\$3,000,000	\$3,000,000.00	Upgrade boiler and install solar PV.	Project Complete. Funds expended is the final disbursed amount.
004-14-ECG	Kern Community College District	10/7/2014	12/31/2015	FPCR Complete	\$3,000,000	\$3,000,000.00	Install a solar PV at Porterville College	Project Complete. Funds expended is the final disbursed amount.
005-14-ECG	Yuba Community College District	10/7/2014	12/15/2014	FPCR Complete	\$710,000	\$710,000.00	Install a new EMS system and VFD control for a wel pump.	Project Complete. Funds expended is the final disbursed amount.
006-14-ECG	Campbell Unified School District - Rosemary Elementary	11/17/2014	12/16/2016	FPCR Complete	\$794,812	\$740,302.72	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
007-14-ECG	Campbell Unified School District - Rolling Hills Middle School	11/17/2014	12/16/2016	FPCR Complete	\$692,584	\$540,530.62	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
008-14-ECG	Campbell Unified School District - Marshall Lane Elementary	11/17/2014	12/16/2016	FPCR Complete	\$478,754	\$399,802.42	Install energy efficiency measures and a PV system.	
009-14-ECG	Campbell Unified School District - Lynhaven Elementary	11/17/2014	12/31/2015	FPCR Complete	\$65,887	\$65,887.00	Install energy efficiency measures.	Project Complete. Funds expended is the final disbursed amount.
010-14-ECG	Campbell Unified School District - Forest Hill Elementary	11/17/2014	12/16/2016	FPCR Complete	\$534,346	\$477,586.42	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
013-14-ECG	Campbell Unified School District - Castlemont Elementary	11/17/2014	12/31/2015	FPCR Complete	\$81,218	\$78,652.00	Install energy efficiency measures.	Project Complete. Funds expended is the final disbursed amount.
014-14-ECG	Campbell Unified School District - Blackford Elementary	11/17/2014	12/16/2016	FPCR Complete	\$513,000	\$337,551.73	Install a PV system.	Project Complete. Funds expended is the final disbursed amount.
015-14-ECG	Campbell Unified School District - Sherman Oaks Elementary	11/17/2014	12/16/2016	FPCR Complete	\$1,084,933	\$1,019,759.46	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
016-14-ECG	Campbell Unified School District - Monroe Middle School	11/17/2014	12/16/2016	FPCR Complete	\$1,078,750	\$739,657.08	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
017-14-ECG	Campbell Unified School District - Capri Elementary and Village School	11/17/2014	12/16/2016	FPCR Complete	\$796,007	\$619,447.62	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.
018-14-ECG	Campbell Unified School District - Campbell Middle School and Corporate Yard	11/17/2014	12/16/2016	FPCR Complete	\$1,378,638	\$1,378,638.00	Install energy efficiency measures and a PV system.	Project Complete. Funds expended is the final disbursed amount.

Loan Number	Local Education Agency or Community College District Name	Business Meeting Approval Date	Project Completion Date (Completed Projects only)	Final Project Competion Report (FPCR) Due Date* (Completed Projects only)	Competion Report (FPCR) Due Date* (Completed Amount		Project Summary	Status/Comments
011-14-ECG	Newport Mesa Unified School District	11/17/2014	2/29/2016	FPCR Complete	\$3,000,000	\$3,000,000.00	Install renewable energy measures.	Project Complete. Funds expended is the final disbursed amount.
019-14-ECG	Monterey Peninsula Unified School District	12/10/2014	9/25/2015	FPCR Complete	\$3,000,000	\$3.000.000.00	Install 820.6 kW PV system.	Project Complete. Funds expended is the final disbursed amount.
020-14-ECG	Chico Unified School District	4/8/2015	12/15/2015	FPCR Complete	\$3,000,000		Install PV systems at 5 schools.	Project Complete. Funds expended is the final disbursed amount.
021-14-ECG	Sequoias Community College School District	2/25/2015	12/17/2015	FPCR Complete	\$3,000,000		Install a 0.798 MW PV system.	Project Complete. Funds expended is the final disbursed amount.
023-14-ECG	Sylvan Union School District	4/8/2015	11/30/2016	FPCR Complete	\$1,799,839	\$1,461,700.70	Install energy efficiency measures at 8 schools, District Office, Central Kitchen, and Maintenance	Project Complete. Funds expended is the final disbursed amount.
001-15-ECG	Salida Union School District	7/8/2015	10/21/2016	FPCR Complete	\$2,054,469	\$2,054,469.00	Install energy efficiency measures and photovoltaic intallations at multiple District facilities	final disbursed amount.
002-15-ECG	Montague Elementary School District	8/12/2015	8/25/2016	FPCR Complete	\$419,520	\$419,520.00	Install energy efficiency measures and renewal energy measures at District facilities.	Project Complete. Funds expended is the final disbursed amount.
003-15-ECG	Durham Unified School District	9/9/2015	6/30/2017	FPCR Complete	\$2,000,000	\$1,282,606.67	Install a total of 575.1 kW PV.	Project Complete. Funds expended is the final disbursed amount.
004-15-ECG	Vista del Mar Union School District	10/14/2015	-	-	\$0	\$0.00	Install a 55 kWac PV.	Cancelled
005-15-ECG	Oroville Union High School District	12/9/2015	6/30/2017	FPCR Complete	\$2,800,000	\$2,800,000.00	Install 839 kW roof and parking structure mounted PV system.	Project Complete. Funds expended is the final disbursed amount.
006-15-ECG	Soledad Unified School District	3/9/2016	3/27/2017	FPCR Complete	\$2,000,000	\$1,851,350.96	Install a total of 463 kW PV.	Project Complete. Funds expended is the final disbursed amount.
007-15-ECG	Benicia Unified School District	5/17/2016	4/24/2018	FPCR Complete	\$3,000,000	\$3,000,000.00	Install a 721.35 kWdc PV	Project Complete. Funds expended is the final disbursed amount.
001-16-ECG	Woodlake Unified School District	7/13/2016	8/16/2017	11/16/2018*	\$1,000,000	\$1,000,000.00	Install a 324.4 kWdc PV	Project Complete. Funds expended is the final disbursed amount.
002-16-ECG	Waterford Unified School District	11/9/2016	6/30/2018	9/30/2019	\$708,227	\$550,541.00	Install exterior and interior lighting including controls at two schools.	Project Complete. Funds expended is the final disbursed amount.
003-16-ECG	Berryessa Union School District	4/12/2017	8/31/2018	FPCR Complete	\$911,000	\$848,134.00	Install more efficient interior lights, exterior lights and lighting controls.	Project Complete. Funds expended is the final disbursed amount.
004-16-ECG	Princeton Joint Unified School District	6/14/2017	-	-	\$0	\$0.00	Install a 110.55 kWdc PV.	Cancelled
001-17-ECG	Soledad Unified School District	10/11/2017	6/20/2018	9/20/2019	\$3,000,000	\$3,000,000.00	Install a 675 kWdc PV.	Project Complete. Funds expended is the final disbursed amount.
002-17-ECG	Alpaugh Unified School District	1/17/2018	3/1/2020	6/1/2021	\$2,100,000	\$1,751,910.00	Install a 410.4 kWdc PV.	Project Complete. Funds expended is the final disbursed amount.
003-17-ECG	Sequoia Union High School District	1/17/2018	3/1/2020	6/1/2021	\$2,200,000	\$2,200,000.00	Install a 777.0 kWdc PV.	Project Complete. Funds expended is the final disbursed amount.
004-17-ECG	Merced Community College District	2/21/2018	-	-	\$1,627,600	\$1,489,094.00	Install a 525.0 kWdc PV.	Implementation
001-19-ECG	Eureka City Schools	12/11/2019			\$463,733	\$0.00	Install a 132 kWdc PV	Implementation
002-19-ECG	Southern Humboldt Unified School District	12/11/2019			\$1,048,320	\$0.00	install a 279 kWdc PV	Implementation
003-19-ECG	Cutten Elementary School District	12/11/2019			\$182,560	\$0.00	install a 52 kWdc PV	Implementation
004-19-ECG	Classic Academy High School	12/11/2019			\$585,565	\$181,031.00	install a 170 kWdc PV	Implementation

Loan Number	Local Education Agency or Community College District Name	Business Meeting Approval Date	Project Completion Date (Completed Projects only)	Final Project Competion Report (FPCR) Due Date* (Completed Projects only)	Annroyed Loan	Funds Expended**	Project Summary	Status/Comments
005-19-ECG	Mattole Unified School District	12/11/2019			\$44,800	\$0.00	install a 12.8 kWdc PV	Implementation
006-19-ECG	Palm Springs Unified School District	12/11/2019			\$1,643,480	\$0.00	installa a 495 kWdc PV	Implementation
007-19-ECG	Parlier Unified School District	12/11/2019			\$2,750,331		install a 898.5 kWdc PV and indoor and outdoor LED lightiing retrofit	Implementation
TOTAL	44		34		\$64,557,530	\$56,161,738.55		
\$0.00	_	-				\$47,925,162.55	_	_

no FPCR

\$43,925,162.55

\$4,550,541.00

Summary:

42	const.	\$3,734,125.00
44	Total Funds Approved	\$64,557,530.00
2	Total Funds Expended	\$56,161,738.55
8	Remaining Funds for Projects in Implementation	\$5,118,040.00
	Funds from Projects Completed under Budget	\$3,435,437.45
34	Total Funds for Completed Loans	\$52,427,613.55
29	•	
	44 2 8	44 Total Funds Approved 2 Total Funds Expended 8 Remaining Funds for Projects in Implementation Funds from Projects Completed under Budget 34 Total Funds for Completed Loans

^{*} Final Project Completion Report due but not received.
**Amounts in bold are the final loan funds disbursed for completed projects.

APPENDIX F: Energy Conservation Assistance Act: Education Subaccount – Summary of Energy Data

Appendix F
ECAA-Ed Final Project Completion Report Data as of June 30, 2020
Notes:

Borrower Name Loa	ın Agreement Numbe	Loan Amount Approved at the Commission Business Meeting	Final Loan Amount Disbursed	Reported Total Gross Project Cost	Energy Commission Business Meeting Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days) School Sit	Annual Ener Use Intensit Before Name (kbtu/sqft)	Annual Energy Use Intensity After	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Cost Savings (\$)	Reported Rebates	Photovoltaic System (Nameplate Rating in kW)	Energy Efficiency
Campbell Unified School District	014-14-ECG	\$ 513,000	\$337,551.73	\$ 337,551.73	11/17/2014	12/16/2016	760								
		,,	,,,,,,,,,,,	,,	,,	,,	Blackford Elementary	School 35	88 22.01	78,056	0	\$ 33,02	6 \$ -	69	
Campbell Unified School District															
	018-14-ECG	\$ 1,378,638	\$ 1,378,638.00	\$ 1,378,638.00	11/17/2014	12/16/2016	760 Campbell N School and Corporate		05 55.14	450,986	0	\$ 67,34	3 \$ -	314	
Campbell Unified School District															
	0-17-14-ECG	\$ 796,007	\$ 619,447.62	\$ 619,447.62	11/17/2014	12/16/2016	760 Capri Elem and Village	School	90 61.42	220,386	0	\$ 49,71	0 \$ -	185	
Campbell Unified School District	013-14-ECG	\$ 81,218	\$ 78,652.00	\$ 78,652.00	11/17/2014	12/31/2015	409								
		,			,,	,,	Castlemon Elementary	School	05.05	20.205	0	4			
								36	96 35.25	38,385		\$ 6,90	9 \$ -	-	Lighting and controls retrofit
Campbell Unified School District	010-14-ECG	\$ 534,346	\$ 477,586.42	\$ 477,586.42	11/14/2014	12/16/2016	760 Forest Hill Elementary	39	15 34.37	189,925	0	\$ 38,08	i3 \$ -	132	
Campbell Unified School District															
	009-14-ECG	\$ 65,887	\$ 65,887.00	\$ 65,887.00	11/17/2014	12/31/2015	409 Lynhaven Elementary	School							
								39	24 40.62	29,868	0	\$ 5,37	6 \$ -	-	Lighting and controls retrofit
Campbell Unified School District	008-14-ECG	\$ 478,754	\$ 399,802.42	\$ 399,802.42	11/17/2014	12/16/2016	760								
	000-14-123	3 475,734	3 335,002.42	333,002.42	11/1//2014	12/10/2010	Marshall La Elementary	ne 57	34 42.47	84,456	0	\$ 29,79	3 \$ -	104	
Campbell Unified School District	016-14-ECG	\$ 1,078,750	\$ 739,657.08	\$ 739,657.08	11/17/2014	12/16/2016	760								
	010-14-100	3 1,078,730	3 735,037.00	735,037.00	11/1//2014	12/10/2010	Monroe Mi School	ldle 57	24 46.30	362,026	0	\$ 70,88	3 \$ -	206	
Campbell Unified School District															
	007-14-ECG	\$ 692,584	\$ 540,530.62	\$ 540,530.62	11/17/2014	12/16/2016	760 Rolling Hill School		90 32.45	171,670	0	\$ 37,47	0 \$ -	111	
Campbell Unified School District	006-14-ECG	\$ 794,812	\$ 740,302.72	\$ 740,302.72	11/17/2014	12/16/2016	760								
	000-14-200	5 /94,612	3 /40,302.72	3 /40,302.72	11/1//2014	12/16/2016	Rosemary Elementary								
							Elementary	37	90 34.94	182,720	0	\$ 36,14	3 \$ -	120	
Campbell Unified School District	015-14-ECG	\$ 1,084,933	\$ 1,019,759.46	\$ 1,019,759.46	11/17/2014	12/16/2016	760 Sherman O	ks							
							Elementary	114	17 59.40	375,871	0	\$ 79,98	6 \$ -	- 168	
Chico Unified School District										,		-			
Silico Silinea Selasoi Bistrice	020-14-ECG	\$ 3,000,000	\$ 2,588,712.21	\$ 2,588,712.21	4/8/2015	12/31/2015	267 Bidwell Jun School							260	
							Emma Wils Elementary	in School						205	
							Neal Dow Elementary	School						112	
							Rosedale Elementary	School						149	
							Sierra View Elementary	School 71	78 76.45	871,039	0	\$ 171,59	5 \$ -	117	
Hartnell Community College Distri	ct 003-14-ECG	\$ 3,000,000	\$ 3,000,000.00	\$ 3,000,000.00	8/27/2014	4/1/2016	E02								
	003-14-ECG	3 3,000,000	3 3,000,000.00	3 3,000,000.00	0/2//2014	4/1/2016	583 Hartnell Co Main Camp	ıs	90 64.39	1,114,794	0	\$ 170,65	9 \$ -	688	

Borrower Name Lo		Loan Amount Approver Commission Business	s Meeting	Final Loan Amount Disbursed	Reported Total Gross Project Cost	Energy Commission Business Meeting Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days) School Site Name	Annual Energy Use Intensity Before (kbtu/sqft)	Annual Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annu Cost Savings (\$)		Photovoltaic System (Nameplate Rating in kW)	Energy Efficiency
	004-14-ECG	\$ 3	3,000,000 \$	3,000,000.00	\$ 4,165,184.84	10/7/2014	12/31/2015	450 Porterville College	112.49	155.89	1,924,142	0	\$ 196,0	17 \$ 838,199	886	
Montague Elementary School Dis	trict 002-15-ECG	s	419,520 \$	419,520.00	\$ 507,370.00	8/12/2015	8/25/2016	379 Montague Elementary School	97.49	109.91	149,167	1088	\$ 22,	94 \$ 55,090	40	
Monterey Peninsula Unified Scho	ol District 019-14-ECG	\$ =	3,000,000 \$	3,000,000.00	\$ 3,000,000.00	12/10/2014	9/25/2015	Foothill Elementary School Loss Arboles Middle School School Elementary School Maintenance Operations and Transportation Building Seaside Middle School	44.03	34.20	942,179	0	\$ 150,4	32 \$ -	66 66 108 277 94	
Newport Mesa Unified School Dis	trict 011-14-ECG	\$ =	3,000,000 \$	3,000,000.00	\$ 6,471,512.00	11/17/2014	12/31/2015	409 Corona del Mar High School Estancia High School Newport Harbor High School Costa Mesa High School		149.13	2,713,922	0	\$ 316,4	84 \$ 1,225,998	250 483 437 381	
Salida Union School District	001-15-ECG	\$ 2	1,054,469 \$	2,054,469.00	\$ 2,054,069.00	7/8/2015	10/21/2016	471 Dena Boer Salida Elementary Mildred Perkins Sisk Elementary	104.99	94.47	658,415.66	112	\$ 93,7	55 \$ -	202 145	
Sanger Unified School District	001-13-ECG	S 1	1,242,492 \$	1,064,779.58	\$ 1,548,013.00	5/14/2014	12/31/2016	962 Sanger High School Madison Elementary Centerville Elementary	183.44	166.07	456,768.13	1000	\$ 76,4	89 \$ 4 ,603	L F	ipgrade EMS and HVAC ightling and controls retrofit eplace low efficiency motors stall CO2 DCV
Sequoias Community College Dist	trict 021-14-ECG	\$ 3	8,000,000 \$	2,981,074.36	\$ 2,981,074.36	2/25/2015	12/31/2015	309 Visalia Campus Tulare College	10.10	10.72	1,536,921	0	\$ 236,0	174 \$ 167,717	285 633	
Soledad Unified School District	006-15-ECG	\$ 2	2,000,000 \$	1,851,350.96	\$ 1,862,334.00	3/9/2016	3/27/2017	383 Soledad High School	101.37	98.19	741,555	0	\$ 149,2	39 \$ -	380	
Sylvan Union School District Tulare City School District	023-14-ECG	\$ 1	.799.839	\$1,461,701.00	\$ 1,461,701.00	4/8/2015	11/30/2016	602 Central Kitchen CF Brown Elementary District Office Shewood Elementary Somerset Elementary Somerset Elementary Standford Elementary Stockford Elementary Utatch Middle Woodrow Elementary	104.56	94.1	596,649	0	\$ 89.9	92 S -	l E	jograde HVAC sterior and Interior Lighting
. a.are erry sendor bistrict	002-14-ECG	\$ 3	3,000,000 \$	3,000,000.00	\$ 3,311,462.21	10/7/2014	12/31/2015	450								

Borrower Name	Loan Agreement Number	Loan Amount Approved at the Commission Business Meeting	Final Loan Amount Disbursed	Reported Total Gross Project Cost	Energy Commission Business Meeting Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	School Site Name	Annual Energy Use Intensity Before (kbtu/sqft)	Annual Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Cost Savings (\$)	Reported Rebates (\$)	Photovoltaic System (Nameplate Rating in kW)	Energy Efficiency
								Kohn Elementary #2 Live Oak Middle School Maple Elementary #1 Mulcahy Middle School								
								Pleasant Elementary Roosevet Elementary	37.58	37.58	739,267	0	\$ 177,215	5 \$ 602,147	861	
iba Community College D		\$ 710,000	\$ 710,000.00	\$ 810,000.00	10/7/2014	12/15/2014	69	Yuba Community College District								Install Energy Management System
									175.85	159.41	477,312	6000	\$ 90,689	· \$ -		Install a variable frequency drive control and a new pressure tank for the campus irrigation system
ttsburg Unified School Di	istrict 001-14-ECG	\$ 1,766,665	\$ 1,465,000.00	\$ 1,558,823.00	7/22/2014	7/31/2017	1105	Willow Cove Marina Vista	7.49	7.42	3,365,825	7086	\$ 73,250			Install lighting and occupancy sensors for HVAC systems
								3 4 5 6 7 8 9								
ırham Unified School Dis	otrict 003-15-ECG	\$ 2,000,000	\$ 1,282,606.67	\$ 1,282,607.00	0/0/2015	6/30/2017	660	Durham Elem., Durham Interm	6.18	6.21	837,621		\$ 231,118		516.00	
	003-13-ECG	\$ 2,000,000	3 1,202,000.07	3 1,262,007.00	3/3/2013	0/30/2017	880	Durham High, Durham USD	0.16	0.21	837,021		\$ 251,110		310.00	
roville Union High School	District 005-15-ECG	\$ 2,800,000	\$ 2,800,000.00		12/9/2015	6/30/2017	569	Oroville High Las Plumas	7.88	6.23	1,195,735		\$ 266		839.00	
enicia Unified School Dist	trict 007-15-ECG	\$ 3,000,000	\$ 3,000,000.00		5/17/2016	4/24/2018	707	' Benicia HS	6.08	6.18	1,009,210		\$ 200,630		721.35	

APPENDIX G: Bright Schools Program Summary

Appendix G Bright School Program Summary (as of June 30, 2020)

		(as o	f June 30, 1	2020)				
Program Participant	ECAA-Ed Expenditure	Final Report Date	No. of Sites	Est. Annual Electric Savings (kWh)	Est. Annual Natural Gas Savings	Est. Annual Energy Cost Savings	Est. Project Cost	Potential Utility Incentive
1 Aston Agus Dulos USD	\$18,144	1/29/2015	2	91,281	0	¢15 100	\$402.663	\$88.902
1 Acton Agua Dulce USD			2		-	\$15,483	. , ,	,
2 Albany City USD Anahuacalmecac International University Preparatory of north	\$19,994	12/8/2016	3	182,931	3,271	\$38,729	\$931,012	\$40,970
3 America*	\$14,031	11/13/2017	3	38,227	-	\$6,115	\$76,511	\$6,434
4 Arcata ESD	\$16,615	10/24/2015	2	55,059	612	\$10,948	\$87,522	\$6,942
5 Audeo Charter	\$17,482	1/13/2018	5	17,103	-	\$3,557	\$26,708	\$1,525
6 Bass Lake JUESD	\$15,856	4/2/2014	3	79,157	0	\$17,649	\$234,810	\$6,365
7 Bayshore ESD	\$14,266	10/3/2015	2	0	2,683	\$2.825	\$56,000	\$3,250
8 Bellevue Union SD	\$17,570	11/25/2015	4	139,196	5,338	\$14,510	\$219,355	\$26,450
9 Benicia USD	\$19,982	7/11/2015	2	275,903	3,908	\$45,676	\$428,375	\$20,430
10 Berkeley USD	\$20,330	6/29/2015	2	804,877	20,787	\$122,703	\$1,492,778	\$69,176
11 Blake ESD	\$10,423	1/7/2016	1	11,030	0	\$3,003	\$57,776	\$731
12 Blake ESD	\$2,352	6/27/2016	Not applie	,	(onginoorin			φ/31
				able. Third party				¢60 E01
13 Buckeye Union SD	\$19,804	11/12/2015	3	336,798	1,638	\$69,191	\$2,787,060	\$68,584
14 Burlingame ESD	\$19,618	4/11/2015	4	59,524	141	\$11,457	\$102,164	\$5,032
15 Cabrillo CCD	\$19,935	9/15/2016	1	106,627	5,220	\$16,535	\$405,162	\$24,531
16 Camino USD	\$14,053	7/1/2015	1	152,905	1,616	\$33,531	\$524,880	\$900
17 Canyon ESD	\$7,974	9/28/2015	1	18,057	0	\$3,738	\$50,846	\$512
18 Capay JUSD	\$12,650	2/10/2014	1	116,874	-508	\$24,899	\$405,439	\$500
19 Carpinteria USD*	\$22,087	3/3/2017	2	181,085	2,763	\$21,186	\$291,229	\$3,060
20 Castro Valley USD	\$19,893		4	266,702	3,480	\$38,387	\$1,521,218	\$56,865
21 Centralia SD	\$19,692	4/19/2016	3	328,558	246	\$46,400	\$673,996	\$48,705
22 Chaffey Joint USD	\$19,113	1/20/2016	1	219,638	637	\$32,769	\$252,457	\$21,651
23 Charter Schools of San Diego	\$19,091	1/6/2018	/	37,487	-	\$8,866	\$75,338	\$3,242
24 Chicago Park ESD	\$8,710	12/17/2014	2	75,052	0	\$14,438	\$165,192	\$930
25 Chico USD	\$19,329	5/20/2016		able. Third party				0.15.400
26 Chino USD	\$19,980	4/24/2014	8	769,000	480	\$161,200	\$4,127,000	\$15,400
27 Coastal Grove Charter School	\$9,444	10/18/2015	1	13,315	0	\$2,610	\$22,476	\$1,360
28 Colusa USD	\$19,943	5/13/2015	3	250,617	2,229	\$47,447	\$473,016	\$18,720
29 Contra Costa CCD	\$19,991	10/12/2015	1	132,791	2,018	\$21,051	\$605,933	\$32,458
30 Dunham Elementary Charter	\$6,954	6/24/2016	0.5	25,236	148	\$5,666	\$140,220	\$1,091
31 Dunham ESD	\$6,954	6/24/2016	0.5	5,733	99	\$1,395	\$57,551	\$142
32 Eastern Sierra USD	\$19,248	11/12/2018		able. Third party	/ performan		1	
33 Eastern Sierra USD*	\$22,660	5/31/2017	6	126,132	-	\$24,487	\$247,067	\$14,091
34 Eel River Charter School	\$9,918	10/26/2015	1	14,603	139	\$3,076	\$56,172	\$2,243
35 El Dorado COE*	\$22,681	10/22/2015	1	98,204	0	\$16,647	\$134,771	\$7,106
36 Envision Acadamy for Arts & Tech	\$9,175	9/2/2016	1	82,544	3,274	\$16,346	\$284,056	\$1,417
37 Envision City Arts & Tech HS	\$7,556	9/2/2016	1	62,424	-	\$4,526	\$82,552	\$-
38 Envision Impact Academy of Arts & 1		9/2/2016	1	74,465	232	\$12,430	\$278,088	\$6,286
39 Escondido Union SD	\$19,670		Not Applic	able.Third-party				
40 Eureka City Schools	\$15,382	1/30/2014	1	131,753	7,794	\$27,025	\$291,100	\$13,128
41 Fenton Avenue Charter School*	\$14,724	5/19/2017	1	145,921	77	\$27,795	\$280,983	\$23,031
42 Flourney UESD	\$9,023	12/15/2014	1	55,440	48	\$10,035	\$188,059	\$645
43 Forest Ranch School	\$7,219	7/17/2014	1	29,124	0	\$5,437	\$44,230	\$7,330
44 Fullerton Joint Union HSD	\$16,583	6/17/2015		456,976		\$79,279	\$65,652	\$17,598
45 Gabriella Charter School	\$11,683		1	60,038	613	\$11,462	\$351,981	\$13,451
46 George Washington Charter School		3/18/2016	1	194,324	0	\$20,734	\$709,580	\$8,073
47 Gerber UESD	\$10,322	12/12/2014	1	323,626	21	\$61,276	\$923,223	\$7,198
48 Glendale USD	\$19,785	12/11/2014	1	286,819	-897	\$48,196	\$129,367	\$23,761
49 Gold Oak Union SD 50 Gold Trail USD	\$16,876	10/27/2015	2	70,282	0	\$12,694	\$114,208	\$9,424
51 Gold Trail USD 51 Gold Trail USD	\$18,294 \$8,708	10/27/2015 6/5/2018	Not applie	75,689 able. Third party		\$14,146 ce specs devel	\$105,326	\$5,973
52 Golden Oak Montessori of Hayward		12/29/2015	1	21,581	241	\$4,637	\$52,473	\$2,813
53 Grass Valley Charter School*	\$8,790	12/22/2016	1	44,933	4,404	\$12,453	\$385,461	\$1,955
54 Grass Valley Elementary SD	\$8,392	2/1/2018	Not applic	able. Third party				, ,
55 Grass Valley ESD	\$17,650	1/27/2015	3	81,900	0	\$17,500	\$243,100	\$16,100
56 Grass Valley ESD*	\$17,694	2/16/2017	3	169,319	4,016	\$33,420	\$460,990	\$9,873
57 Holtville USD	\$19,609	8/8/2016	3	579,910	439	\$64,522	\$578,047	\$28,935
58 Hope Elementary	\$15,653	1/20/2020	Not applic	able. Third party	engineerin			
59 Imagine Schools at Imperial	\$15,849	3/13/2017	1	152,360	-	\$16,485	\$130,322	\$19,565
60 Imagine Schools at Riverside	\$13,337	7/25/2017	1	77,886	-	\$9,736	\$172,155	\$12,391
61 Indian Diggings SD	\$13,359	3/25/2016	1	30,475	0	\$6,491	\$107,618	\$2,992
62 Jefferson SD	\$12,126	4/26/2017	Not applic	able. Third party	y performan	ce specs devel		
63 John Swett Unified School District	\$19,928	5/10/2017	3	270,694	2,334	\$58,278	\$640,491	\$8,209
64 Johnstonville ESD	\$13,458	1/20/2016	1	52,435	0	\$10,052	\$132,195	\$2,466
65 La Canada USD	\$19,010	3/12/2015	3	214,231	3,815	\$51,267	\$206,937	\$16,573
66 La Honda-Pescadero	\$12,190	12/27/2017		able. Third party	y performan			
67 LaHonda-Pescadero USD	\$20,073	6/8/2015	3	48,494	0	\$8,440	\$105,514	\$5,445
•	•	•	•				•	•

	Program Participant	ECAA-Ed	Final Report	No. of	Est. Annual	Est.	Est. Annual	Est. Project	Potential
	Program Participant	Expenditure	Date	Sites	Electric	Annual	Energy Cost	Cost	Utility
		Experientare	Date	Oitos	Savings (kWh)	Natural	Savings	0031	Incentive
					Cavingo (kvvii)	Gas	Cavingo		ii loona vo
						Savings			
	Lake COE	\$19,374		3	34,714	0	\$8,172	\$72,590	\$2,486
	Lake Tahoe USD	\$19,867	10/23/2015	3	327,742	51,956	\$76,516	\$792,958	\$46,290
	Las Lomitas ESD	\$9,371		3	54,665	1,641	\$10,610	\$495,426	\$3,179
	Las Virgenes USD	\$19,958	6/1/2015	2	471,942	-143	\$61,019	\$981,702	\$50,136
72 73	Las Virgenes USD Latrobe SD	\$18,458 \$12,829	10/7/2016 11/13/2014	2	297,744 55.037	638	\$37,052 \$10,930	\$1,913,732 \$194,570	\$12,311 \$240
	Laurel Preparatory	\$7,442	1/17/2018	1	10,076	-	\$2,369	\$26,762	\$1,267
	Laytonville USD	\$16,313	2/16/2015	2	379,744	0	\$77,029	\$1,033,500	\$7,260
	Leggett Valley USD	\$17,416	12/2/2015	2	74,658	0	\$14,057	\$205,375	\$2,836
	Lewiston ESD	\$15,889	6/15/2016	1	21,979	387	\$2,811	\$48,867	\$-
	Life Learning Academy	\$11,815	12/21/2015	1	39,515	1,477	\$7,738	\$113,845	\$-
	Linns Valley-Poso Flat Union*	\$12,120	5/17/2017	1	9,793	-	\$3,176	\$87,039	\$1,172
80	Livermore Valley Joint USD	\$19,848	10/29/2015	3	17,927	5,705	\$10,821	\$170,653	\$8,394
81	Loomis Union SD*	\$25,084	2/20/2018	3	162,078	1,104	\$33,634	\$783,492	\$7,875
	Los Olivos	\$14,136	9/13/2017	Not applic	able. Third party				
	Los Olivos SD*	\$16,111	12/20/2016	1	53,002	541	\$12,251	\$112,213	\$1,077
	Lowell Joint School District	\$18,523	1/27/2018	7	367,847	-	\$87,409	\$640,558	\$8,175
85	Lowell Joint School District	\$13,400	2/22/2018	1	49,924	-	\$6,665	\$238,006	\$25,067
	Lowell Joint School District	\$19,248			able. Third party				£20.007
	Martinez USD Maryeville Academy of Arts	\$19,798 \$11,407	12/21/2015	3	269,021	4,088	\$54,472	\$841,488	\$30,967
	Marysville Acadamy of Arts Marysville Joint USD	\$11,497 \$19,800	10/19/2015 9/23/2016	1	56,999 56,999	0	\$10,374 \$10,374	\$154,659 \$154,659	\$3,934 \$3,934
	Marysville JUSD*	\$19,800	1/22/2015	3	484,923	1,635	\$92,801	\$647,200	\$3,934 \$10,457
	McCabe Union ESD	\$19,901	6/11/2015	1	346,313	119	\$39,429	\$515,610	\$60,546
	Middletown USD	\$19,786	10/12/2015	5	174,388	0	\$32,408	\$203,739	\$13,859
	Millbrae ESD	\$19,627		5	147,706	422	\$27,602	\$204,981	\$12,031
	Mirus Secondary	\$18,363	1/17/2018	3	26,788	-	\$5,907	\$36,075	\$3,058
	Miwok Valley Language Academy Ch		5/20/2016	1	57,551	1,302	\$12,433	\$329,058	\$10,839
	Modoc COE	\$9,632	9/10/2014	4	13,999	0	\$3,630	\$43,500	\$2,662
97	Modoc JUSD	\$19,802	5/9/2014	3	292,000	0	\$54,473	\$345,000	\$68,844
98	Monrovia USD	\$19,928	6/1/2015	3	333,436	-340	\$38,715	\$751,679	\$74,344
99	Moreno Valley USD	\$19,788	1/27/2016	1	255,527	1,469	\$25,302	\$103,606	\$11,752
	Mountain House ESD	\$8,173	1/4/2017	1	9,893		\$2,771	\$39,614	\$1,502
	Natomas Charter School	\$9,284	12/19/2014	1	116,255	141	\$16,326	\$287,000	\$18,730
	Nevada City ESD	\$17,224		3	36,600	0	\$6,760	\$95,800	\$3,700
	New Jerusalem	\$11,066	12/12/2017	1	292,707	-	\$62,824	\$1,134,000	-
	Newark USD	\$19,951	11/16/2015	5	203,270 47,381	0	\$39,142 \$8,523	\$2,043,805	\$16,262 \$870
	Nord Country School	\$8,631	1/15/2015	6		0		\$128,932	
	Oak Park USD Old Adobe Elementary Charter	\$18,463 \$4,584	10/11/2014 5/27/2016	6 1	518,441 48,978	1,918	\$104,546 \$12,006	\$2,478,100 \$176,717	\$124,826 \$844
	Old Adobe Union SD	\$7,426	6/10/2016	2	53,894	172	\$13,909	\$144,584	\$9,417
	Oroville City ESD	\$13,721	9/18/2014	2	183,382	841	\$37,052	\$639,811	\$2,709
	Oroville UHSD	\$16,453	11/13/2014	3	30,600	40	\$5,600	\$68,000	\$1,300
111	Oxnard Union HSD	\$20,645	7/13/2015	2	410,629	21,923	\$38,578	\$2,918,676	\$7,935
112	Palm Desert Charter School	\$17,580	2/16/2016	1	304,900	582	\$29,887	\$701,968	\$14,462
113	Para Los Ninos	\$14,701	12/12/2014	1	10,143	0	\$11,358	\$186,774	\$16,260
		\$19,965	12/17/2014	1	65,957	-147	\$12,399	\$97,778	\$4,185
	Pierce Joint USD	\$19,957	5/5/2015	4	102,792	0	\$19,207	\$143,367	\$9,579
116	Pine Ridge Elementary School	\$15,318	5/16/2018	1	9,440		\$4,197	\$44,977	\$531
		\$15,095		3	77,063	0	\$16,492	\$231,105	\$8,207
		\$19,662		3	656,431	4,562	\$144,992	\$2,546,176	\$25,930
	Placerville USD	\$17,523	1/26/2015	5	434,839	4,662	\$90,892	\$1,455,192	\$10,881
	Point Arena SD	\$25,150	2/27/2015	3	98,646	0	\$25,510	\$297,150	\$8,250
	Potter Valley Community USD	\$17,346		4	40,463	1 750	\$7,619	\$60,604	\$4,356
	Princeton Joint USD Ramona USD	\$19,525 \$23,296	9/25/2015	2	61,490	1,759	\$12,076 \$46,538	\$162,338	\$7,165
	=	\$23,296 \$19,987	4/28/2015 10/11/2014	4	2,489,800 96,743	0 -278	\$46,538	\$312,514 \$118,382	\$22,823 \$25,622
		\$16,924	9/6/2017	1	138,945	53	\$25,150	\$226,650	\$14,389
	Rocketship Education	\$11,938	7/7/2016	Not applic	able. Third party				ψ i i,000
	Roseville JUHSD	\$19,938	11/14/2014	2	304,080	4,732	\$43,973	\$261,800	\$12,460
	Sacramento COE	\$20,836		6	119,721	215	\$13,462	\$131,871	\$26,809
		\$16,829	2/28/2017	1	172,198	704	\$23,080	\$267,181	\$3,982
130	Salinas City ESD	\$19,845	1/15/2016	3	68,031	2,158	\$14,569	\$174,663	\$8,586
		\$18,118		2	296,237	21	\$60,127	\$779,072	\$1,020
		\$18,739		2	1,024,605	2,426	\$198,940	\$971,245	\$31,999
	San Diego USD	\$15,157	8/7/2014	2	547,196	0	\$72,868	\$827,763	\$70,613
		\$19,187	4/28/2016	1	154,513	18,738	\$36,975	\$527,768	\$98,378
	San Mateo-Foster City SD	\$19,823	1/27/2015	4	310,288	482	\$62,418	\$797,044	\$12,050
	San Pasqual USD	\$15,980	12/1/2015	1	69,737	0	\$20,492	\$169,097	\$-
	San Pasqual Valloy USD*	\$14,436	10/17/2018		able. Third party	/ performan			POR 604
	San Pasqual Valley USD* San Ramon Valley USD	\$21,712 \$19,760	3/18/2017 11/20/2015	3	788,363 281,815	2,593	\$86,327 \$54,336	\$480,198 \$775,221	\$26,634 \$35,994
139	Can Ivanion valley USD	ψ13,100	11/20/2013	4	۵0 ۱,0 ۱۵	۷,533	ψυ 4 ,330	ا ۲۵٫۷ ا ۱پ	φυυ, 994

Program Participant	ECAA-Ed Expenditure	Final Report Date	No. of Sites	Est. Annual Electric Savings (kWh)	Est. Annual Natural Gas Savings	Est. Annual Energy Cost Savings	Est. Project Cost	Potential Utility Incentive
Santa Monica Boulevard Community 40 Charter School*	\$13,857	5/19/2017	1	149,916	7	\$25,796	\$405,387	\$30,748
41 Scotia USD	\$18.343	2/27/2015	2	173.389	7.867	\$39.916	\$411.693	\$22,465
42 Scott Valley	\$14,924	9/9/2018	_	icable. Third party				Ψ22,403
43 Seeley Union SD	\$13,046	10/29/2015	1	156,004	172	\$17,166	\$235,732	\$24,907
44 Seguoia Union HSD	\$17,861	5/12/2016	1	201,955	688	\$31,978	\$525,042	\$11,566
45 Shaffer Elementary School	\$11,130	1/28/2016	1	61,535	0	\$10,827	\$93,818	\$4,932
46 Shasta COE	\$18,532	2/10/2019	Not appl	icable. Third party				7 1,000
47 Shasta COE*	\$21,854	8/25/2017	4	208,857	935	\$36,701	\$361,511	\$22,763
48 Sierra COE	\$6,150	2/16/2016	1	2,769	0	\$517	\$7,877	\$508
49 Sierra-Plumas Joint USD	\$17,547	3/11/2016	3	70,923	0	\$12,513	\$213,123	\$11,172
50 Sonoma Mountain ElementaryChart		5/27/2016	1	75,877	680	\$22,098	\$294,808	\$6,373
51 Southen Kern USD	\$16,352	2/23/2017	2	24,719	3,863	\$31,345	\$575,130	\$12,294
52 Southern Humboldt	\$12,101	11/20/2019	2	21,499	13	\$5,379	\$60,697	\$7,021
53 Sunol Glen USD	\$9,256	3/29/2016	1	120,331	0	\$30,805	\$588	\$-
54 Surprise Valley Joint USD	\$11,163	2/8/2018	2	16,643	-	\$2,889	\$130,517	\$1,914
55 Sweetwater UHSD	\$19,986	12/17/2014	2	310,755	0	\$67,684	\$756,640	\$12,822
56 Sylvan Union SD	\$12,524	2/28/2017	2	327,116	4,354	\$50,703	\$801,289	\$19,850
57 Tahoe Truckee USD	\$19,545	11/13/2014	2	87,600	0	\$11,600	\$78,500	\$17,500
58 Tahoe Truckee USD	\$20,214	6/26/2015	3	60,206	812	\$8,258	\$90,392	\$16,735
59 Tahoe-Truckee USD	\$19,916	2/9/2016	2	114,778	7,977	\$22,819	\$296,496	\$19,565
60 Temecula Valley USD	\$19,883	3/11/2015	1	97,646	10,177	\$18,696	\$142,396	\$48,941
61 The Accelerated School	\$18,741	7/28/2015	1	17,055	842	\$22,114	\$173,650	\$23,766
62 The Pruess School UCSD	\$13,225	12/1/2015	1	254,337	285	\$30,771	\$740,879	\$1,760
63 Tracy USD*	\$22,255	9/2/2016	4	441,077	1,671	\$87,981	\$2,265,086	\$14,452
64 Transformational Education Inc./TEA		3/1/2017	1	94,845	338	\$22,506	\$231,948	\$1,780
65 Trinity Alps USD	\$15,136	4/28/2015	1	172,373	0	\$21,570	\$459,954	\$4,200
66 Tule Lake Basin JUSD	\$17,269	12/31/2014	2	71,700	3,100	\$19,300	\$93,400	\$12,800
67 Twin Ridges ESD	\$11,848	10/11/2015	1	21,298	0	\$3,812	\$28,192	\$2,284
68 Ukiah USD	\$19,128	4/15/2015	2	164,740	19,963	\$35,412	\$495,772	\$41,906
69 Union Hill SD	\$13,328	11/30/2015	4	149,896	2,544	\$31,128	\$436,630	\$18,855
70 Vallecitos SD	\$13,312	12/22/2014	1	16,933	0	\$6,943	\$84,975	\$-
Vaughn Next Century Learning 71 Center	\$15,474	6/17/2017	1	164,255	-110	\$27,077	\$448,826	\$34,136
72 Ventura COE	\$17,341	7/14/2016	2	173,118	469	\$23,761	\$301,677	\$6,407
73 Westmorland Union ESD	\$10,236	9/24/2015	1	114,585	69	\$12,309	\$178,755	\$21,821
74 Wilmar Union SD	\$19,444	3/31/2017	Not appl	icable. Third party				
75 Wilmar Union SD*	\$17,075	10/9/2016	1	65,408	17	\$14,128	\$294,813	\$718
Contractor Administration (as of 6/30/2019)	\$567,371	Not applicable	e. Prime o	contractor's contra	act adminis	tration expense		
Participant withdrawn after costs incurred	\$28,225	Not applicable				•		
TOTAL	\$3,373,506		345	28,647,986	305,038	\$ 4,702,515	\$ 71,058,077	2,515,

An asterisk (*) next to an LEA denotes that the Bright Schools Program provided the following two types of assistance: (1) energy audit and (2) Energy Expenditure Plan preparation.

Appendix G Bright School Program Summary (as of June 30, 2020)

			f June 30, .					
Program Participant	ECAA-Ed	Final Report	No. of	Est. Annual	Est.	Est. Annual	Est. Project	Potential
	Expenditure	Date	Sites	Electric	Annual	Energy Cost	Cost	Utility
	-			Savings (kWh)	Natural	Savings		Incentive
				3 ()	Gas	3		
					Savings			
Acton Agua Dulce USD	\$18,144	1/29/2015	2	91,281	0	\$15,483	\$402,663	\$88.902
Albany City USD	\$19.994	12/8/2016	3	182,931	3,271	\$38,729	\$931,012	\$40,970
	ψ13,334	12/0/2010	3	102,931	3,271	φ30,729	φ931,012	φ40,970
Anahuacalmecac International								
University Preparatory of north		4.4.4.0.4.0.4.7		~~ ~~		00.445	470 544	** ***
America*	\$14,031	11/13/2017	3	38,227	-	\$6,115	\$76,511	\$6,434
Arcata ESD	\$16,615	10/24/2015	2	55,059	612	\$10,948	\$87,522	\$6,942
Audeo Charter	\$17,482	1/13/2018	5	17,103	-	\$3,557	\$26,708	\$1,525
Bass Lake JUESD	\$15,856	4/2/2014	3	79,157	0	\$17,649	\$234,810	\$6,365
Bayshore ESD	\$14,266	10/3/2015	2	0	2,683	\$2,825	\$56,000	\$3,250
Bellevue Union SD	\$17,570	11/25/2015	4	139,196	5,338	\$14.510	\$219,355	\$26,450
Benicia USD	\$19,982	7/11/2015	2	275,903	3,908	\$45,676	\$428,375	\$21,437
Berkeley USD	\$20,330	6/29/2015	2	804,877	20,787	\$122,703	\$1,492,778	\$69,176
				,				
Blake ESD	\$10,423	1/7/2016	1	11,030	0	\$3,003	\$57,776	\$731
Blake ESD	\$2,352	6/27/2016		able. Third party				
Buckeye Union SD	\$19,804	11/12/2015	3	336,798	1,638	\$69,191	\$2,787,060	\$68,584
Burlingame ESD	\$19,618	4/11/2015	4	59,524	141	\$11,457	\$102,164	\$5,032
Cabrillo CCD	\$19,935	9/15/2016	1	106,627	5,220	\$16,535	\$405,162	\$24,531
Camino USD	\$14,053	7/1/2015	1	152,905	1,616	\$33,531	\$524,880	\$900
Canyon ESD	\$7,974	9/28/2015	1	18,057	0	\$3.738	\$50,846	\$512
Capay JUSD	\$12,650	2/10/2014	1	116,874	-508	\$24.899	\$405,439	\$500
Carpinteria USD*	\$22,087	3/3/2017	2	181,085	2,763	\$21,186	\$291,229	\$3,060
Castro Valley USD	\$19,893	1/10/2017	4	266,702	3,480	\$38,387	\$1,521,218	\$56,865
Centralia SD	\$19,692	4/19/2016	3	328,558	246	\$46,400	\$673,996	\$48,705
Chaffey Joint USD	\$19,113	1/20/2016	1	219,638	637	\$32,769	\$252,457	\$21,651
Charter Schools of San Diego	\$19,091	1/6/2018	7	37,487	-	\$8,866	\$75,338	\$3,242
Chicago Park ESD	\$8,710	12/17/2014	2	75,052	0	\$14,438	\$165,192	\$930
Chico USD	\$19,329	5/20/2016	Not applic	able. Third party	performar			
Chino USD	\$19,980	4/24/2014	8	769,000	480	\$161,200	\$4,127,000	\$15.400
Coastal Grove Charter School	\$9,444	10/18/2015	1	13,315	0	\$2,610	\$22,476	\$1,360
Colusa USD	\$19,943	5/13/2015	3	250,617	2,229	\$47,447	\$473,016	\$18,720
Contra Costa CCD		10/12/2015	1	132,791	,	\$21,051		
	\$19,991			,	2,018	. ,	\$605,933	\$32,458
Dunham Elementary Charter	\$6,954	6/24/2016	0.5	25,236	148	\$5,666	\$140,220	\$1,091
Dunham ESD	\$6,954	6/24/2016	0.5	5,733	99	\$1,395	\$57,551	\$142
Eastern Sierra USD	\$19,248	11/12/2018	Not applic	able. Third party	, performan	ce specs devel	opment	
					T		·	***
Eastern Sierra USD*	\$22,660	5/31/2017	6	126,132	-	\$24,487	\$247,067	\$14,091
Eel River Charter School	\$9,918	10/26/2015	1	14,603	139	\$3,076	\$56,172	\$2,243
El Dorado COE*	\$22,681	10/22/2015	1	98,204	0	\$16,647	\$134,771	\$7,106
Envision Acadamy for Arts & Tech	\$9,175	9/2/2016	1	82,544	3,274	\$16,346	\$284,056	\$1,417
Envision City Arts & Tech HS	\$7,556	9/2/2016	1	62,424	-	\$4,526	\$82,552	\$-
Envision Impact Academy of Arts & T	\$4,004	9/2/2016	1	74,465	232	\$12,430	\$278,088	\$6,286
Escondido Union SD	\$19,670	12/21/2015	Not Applic			. ,	and prioritization	
Eureka City Schools	\$15,382	1/30/2014	1	131,753	7,794	\$27,025	\$291,100	\$13,128
			1					
Fenton Avenue Charter School*	\$14,724	5/19/2017	1	145,921	77	\$27,795	\$280,983	\$23,031
Flourney UESD	\$9,023	12/15/2014	1	55,440	48	\$10,035	\$188,059	\$645
Forest Ranch School	\$7,219	7/17/2014	1	29,124	0	\$5,437	\$44,230	\$7,330
Fullerton Joint Union HSD	\$16,583	6/17/2015	1	456,976	14,651	\$79,279	\$65,652	\$17,598
Gabriella Charter School	\$11,683	8/6/2017	1	60,038	613	\$11,462	\$351,981	\$13,451
George Washington Charter School	\$13,425	3/18/2016	1	194,324	0	\$20,734	\$709,580	\$8,073
Gerber UESD	\$10,322	12/12/2014	1	323,626	21	\$61,276	\$923,223	\$7,198
Glendale USD	\$19,785	12/11/2014	1	286,819	-897	\$48,196	\$129,367	\$23,761
Gold Oak Union SD	\$16,876	10/27/2015	2	70,282	0	\$12,694	\$114,208	\$9,424
Gold Trail USD	\$18,294	10/27/2015	2	75,689	0	\$14,146	\$105,326	\$5,973
Gold Trail USD	\$8,708			able. Third party	-			ψυ,σιυ
GOIU ITAII USD	φ0,100	6/5/2018	тиот арріїс	abie. Tilitā part) I	, penorman	re specs devel	opinent I	
Colden ColoMont : 511	¢40.000	40/00/0045	[_	04 504	044	¢4.007	¢50.470	CO 040
	\$13,929	12/29/2015	1	21,581	241	\$4,637	\$52,473	\$2,813
Grass Valley Charter School*	\$8,790	12/22/2016	1	44,933	4,404	\$12,453	\$385,461	\$1,955
Grass Valley Elementary SD	\$8,392	2/1/2018	Not applic	able. Third party	/ performan	ce specs devel		<u> </u>
Grass Valley ESD	\$17,650	1/27/2015	3	81,900	0	\$17,500	\$243,100	\$16,100
Grass Valley ESD*	\$17,694	2/16/2017	3	169,319	4,016	\$33,420	\$460,990	\$9,873
Holtville USD	\$19,609	8/8/2016	3	579,910	439	\$64,522	\$578,047	\$28,935
Hope Elementary	\$15,653	1/20/2020		able. Third party				<u> </u>
Imagine Schools at Imperial	\$15,849	3/13/2017	1	152,360		\$16,485	\$130,322	\$19,565
Imagine Schools at Imperial	\$13,337	7/25/2017	1	77,886	_	\$9,736	\$172,155	\$12,391
					1-			
Indian Diggings SD	\$13,359	3/25/2016	1	30,475	0	\$6,491	\$107,618	\$2,992
Jefferson SD	\$12,126	4/26/2017		able. Third party			•	
John Swett Unified School District	\$19,928	5/10/2017	3	270,694	2,334	\$58,278	\$640,491	\$8,209
Johnstonville ESD	\$13,458	1/20/2016	1	52,435	0	\$10,052	\$132,195	\$2,466
La Canada USD	\$19,010	3/12/2015	3	214,231	3,815	\$51,267	\$206,937	\$16,573
La Honda-Pescadero	\$12,190	12/27/2017		able. Third party				İ
LaHonda-Pescadero USD	\$20,073	6/8/2015	3	48,494	0	\$8,440	\$105,514	\$5,445
_aand r occasio oob	¥=0,070	5,5,2010	<u>ı~</u>	. 5, 10 1	ı ~	140,110	¥ 100,017	140,110

Program Participant	ECAA-Ed	Final Report		Est. Annual	Est.	Est. Annual	Est. Project	Potential
	Expenditure	Date	Sites	Electric	Annual	Energy Cost	Cost	Utility
				Savings (kWh)	Natural Gas	Savings		Incentive
					Savings			
Lake COE	\$19,374	11/18/2015	3	34,714	0	\$8,172	\$72,590	\$2,486
Lake Tahoe USD	\$19,867	10/23/2015	3	327,742	51,956	\$76,516	\$792,958	\$46,290
Las Lomitas ESD	\$9,371	3/29/2016	3	54,665	1,641	\$10,610	\$495,426	\$3,179
Las Virgenes USD	\$19,958	6/1/2015	2	471,942	-143	\$61,019	\$981,702	\$50,136
Las Virgenes USD	\$18,458	10/7/2016	3	297,744	638	\$37,052	\$1,913,732	\$12,311
Latrobe SD	\$12,829	11/13/2014	2	55,037	0	\$10,930	\$194,570	\$240
Laurel Preparatory	\$7,442	1/17/2018	1	10,076	-	\$2,369	\$26,762	\$1,267
Laytonville USD Leggett Valley USD	\$16,313 \$17,416	2/16/2015 12/2/2015	2	379,744 74.658	0	\$77,029 \$14,057	\$1,033,500 \$205.375	\$7,260 \$2,836
Lewiston ESD	\$15,889	6/15/2016	1	21,979	387	\$2,811	\$48,867	\$-
Life Learning Academy	\$11,815	12/21/2015	1	39.515	1,477	\$7.738	\$113,845	\$-
Linns Valley-Poso Flat Union*	\$12,120	5/17/2017	1	9,793	-	\$3,176	\$87,039	\$1,172
Livermore Valley Joint USD	\$19,848	10/29/2015	3	17,927	5,705	\$10,821	\$170,653	\$8,394
Loomis Union SD*	\$25,084	2/20/2018	3	162,078	1,104	\$33,634	\$783,492	\$7,875
Los Olivos	\$14,136	9/13/2017	Not applic	able. Third party		ce specs devel		
Los Olivos SD*	\$16,111	12/20/2016	1	53,002	541	\$12,251	\$112,213	\$1,077
Lowell Joint School District	\$18,523	1/27/2018	7	367,847	-	\$87,409	\$640,558	\$8,175
Lowell Joint School District	\$13,400	2/22/2018	1	49,924	-	\$6,665	\$238,006	\$25,067
Lowell Joint School District Martinez USD	\$19,248 \$10,708	3/2/2019		cable. Third party				¢30.067
Marysville Acadamy of Arts	\$19,798 \$11,497	12/21/2015 10/19/2015	3	269,021 56,999	4,088 0	\$54,472 \$10,374	\$841,488 \$154,659	\$30,967 \$3,934
Marysville Joint USD	\$19,800	9/23/2016	1	56,999	-	\$10,374	\$154,659	\$3,934
Marysville JUSD*	\$23,361	1/22/2015	3	484,923	1.635	\$92,801	\$647,200	\$10,457
McCabe Union ESD	\$19,901	6/11/2015	1	346,313	119	\$39,429	\$515,610	\$60,546
Middletown USD	\$19,786	10/12/2015	5	174,388	0	\$32,408	\$203,739	\$13,859
Millbrae ESD	\$19,627	11/13/2015	5	147,706	422	\$27,602	\$204,981	\$12,031
Mirus Secondary	\$18,363	1/17/2018	3	26,788	-	\$5,907	\$36,075	\$3,058
Miwok Valley Language Academy Ch		5/20/2016	1	57,551	1,302	\$12,433	\$329,058	\$10,839
Modoc COE	\$9,632	9/10/2014	4	13,999	0	\$3,630	\$43,500	\$2,662
Modoc JUSD	\$19,802	5/9/2014	3	292,000	0	\$54,473	\$345,000	\$68,844
Monrovia USD Moreno Valley USD	\$19,928 \$19,788	6/1/2015	3	333,436 255,527	-340 1.469	\$38,715 \$25,302	\$751,679 \$103,606	\$74,344 \$11,752
Mountain House ESD	\$8,173	1/4/2017	1	9,893	1,409	\$25,302	\$39,614	\$1,752
Natomas Charter School	\$9,284	12/19/2014	1	116,255	141	\$16,326	\$287,000	\$18,730
Nevada City ESD	\$17,224	12/31/2014	3	36.600	0	\$6,760	\$95,800	\$3,700
New Jerusalem	\$11,066	12/12/2017	1	292,707	-	\$62,824	\$1,134,000	-
Newark USD	\$19,951	11/16/2015	5	203,270	0	\$39,142	\$2,043,805	\$16,262
Nord Country School	\$8,631	1/15/2015	1	47,381	0	\$8,523	\$128,932	\$870
Oak Park USD	\$18,463	10/11/2014	6	518,441	0	\$104,546	\$2,478,100	\$124,826
Old Adobe Elementary Charter	\$4,584	5/27/2016	1	48,978	1,918	\$12,006	\$176,717	\$844
Old Adobe Union SD	\$7,426	6/10/2016	2	53,894	172	\$13,909	\$144,584	\$9,417
Oroville City ESD Oroville UHSD	\$13,721	9/18/2014	2	183,382	841 40	\$37,052	\$639,811	\$2,709
Oxnard Union HSD	\$16,453 \$20,645	11/13/2014 7/13/2015	2	30,600 410.629	21,923	\$5,600 \$38,578	\$68,000 \$2,918,676	\$1,300 \$7,935
Palm Desert Charter School	\$17,580	2/16/2016	1	304,900	582	\$29,887	\$701,968	\$14,462
Para Los Ninos	\$14,701	12/12/2014	1	10,143	0	\$11,358	\$186,774	\$16,260
Pasadena USD	\$19,965	12/17/2014	1	65,957	-147	\$12,399	\$97,778	\$4,185
	, , , , , , , , , , , , , , , , , , ,					7 :=,000	701,110	¥ 1,110
Pierce Joint USD	\$19,957	5/5/2015	4	102,792	0	\$19,207	\$143,367	\$9,579
Pine Ridge Elementary School	\$15,318	5/16/2018	1	9,440	-	\$4,197	\$44,977	\$531
Pioneer Union SD	\$15,095	11/20/2015	3	77,063	0	\$16,492	\$231,105	\$8,207
Placentia-Yorba Linda USD	\$19,662	12/6/2015	3	656,431	4,562	\$144,992	\$2,546,176	\$25,930
Placerville USD	\$17,523	1/26/2015	5	434,839	4,662	\$90,892	\$1,455,192	\$10,881
Point Arena SD	\$25,150	2/27/2015	3	98,646	0	\$25,510	\$297,150	\$8,250
Potter Valley Community USD	\$17,346	4/15/2015	4	40,463	0	\$7,619	\$60,604	\$4,356
Princeton Joint USD	\$19,525	9/25/2015	2	61,490	1,759	\$12,076	\$162,338	\$7,165
Ramona USD	\$23,296	4/28/2015	2	2,489,800	0	\$46,538	\$312,514	\$22,823
Rialto USD Richgrove School District	\$19,987 \$16,924	10/11/2014 9/6/2017	4	96,743 138,945	-278 53	\$13,077 \$25,150	\$118,382 \$226,650	\$25,622 \$14,389
Rocketship Education	\$11,938	7/7/2016	Not applic	cable. Third party				ψ17,000
Roseville JUHSD		11/14/2014	2	304,080	4,732	\$43,973	\$261,800	\$12,460
	\$ 19,930		6	119,721	215	\$13,462	\$131,871	\$26,809
Sacramento COE	\$19,938 \$20,836	7/31/2015	U					\$3,982
Sacramento COE		7/31/2015 2/28/2017	1	172,198	704	\$23,080	\$267,181	Ψ0,302
Sacramento COE	\$20,836			172,198 68,031	704 2,158	\$23,080 \$14,569	\$267,181 \$174,663	\$8,586
Sacramento COE Sacramento Valley Charter School* Salinas City ESD San Carlos SD	\$20,836 \$16,829 \$19,845 \$18,118	2/28/2017 1/15/2016 10/12/2014	1 3 2	68,031 296,237	2,158 21	\$14,569 \$60,127	\$174,663 \$779,072	\$8,586 \$1,020
Sacramento COE Sacramento Valley Charter School* Salinas City ESD San Carlos SD San Diego COE	\$20,836 \$16,829 \$19,845 \$18,118 \$18,739	2/28/2017 1/15/2016 10/12/2014 1/22/2016	1 3 2 2	68,031 296,237 1,024,605	2,158 21 2,426	\$14,569 \$60,127 \$198,940	\$174,663 \$779,072 \$971,245	\$8,586 \$1,020 \$31,999
Sacramento COE Sacramento Valley Charter School* Salinas City ESD San Carlos SD San Diego COE San Diego USD	\$20,836 \$16,829 \$19,845 \$18,118 \$18,739 \$15,157	2/28/2017 1/15/2016 10/12/2014 1/22/2016 8/7/2014	1 3 2 2 2	68,031 296,237 1,024,605 547,196	2,158 21 2,426 0	\$14,569 \$60,127 \$198,940 \$72,868	\$174,663 \$779,072 \$971,245 \$827,763	\$8,586 \$1,020 \$31,999 \$70,613
Sacramento COE Sacramento Valley Charter School* Salinas City ESD San Carlos SD San Diego COE San Diego USD San Mateo Union HSD	\$20,836 \$16,829 \$19,845 \$18,118 \$18,739 \$15,157 \$19,187	2/28/2017 1/15/2016 10/12/2014 1/22/2016 8/7/2014 4/28/2016	1 3 2 2 2 2	68,031 296,237 1,024,605 547,196 154,513	2,158 21 2,426 0 18,738	\$14,569 \$60,127 \$198,940 \$72,868 \$36,975	\$174,663 \$779,072 \$971,245 \$827,763 \$527,768	\$8,586 \$1,020 \$31,999 \$70,613 \$98,378
Sacramento COE Sacramento Valley Charter School* Salinas City ESD San Carlos SD San Diego COE San Diego USD San Mateo Union HSD San Mateo-Foster City SD	\$20,836 \$16,829 \$19,845 \$18,118 \$18,739 \$15,157 \$19,187 \$19,823	2/28/2017 1/15/2016 10/12/2014 1/22/2016 8/7/2014 4/28/2016 1/27/2015	1 3 2 2 2	68,031 296,237 1,024,605 547,196 154,513 310,288	2,158 21 2,426 0 18,738 482	\$14,569 \$60,127 \$198,940 \$72,868 \$36,975 \$62,418	\$174,663 \$779,072 \$971,245 \$827,763 \$527,768 \$797,044	\$8,586 \$1,020 \$31,999 \$70,613 \$98,378 \$12,050
Sacramento COE Sacramento Valley Charter School* Salinas City ESD San Carlos SD San Diego COE San Diego USD San Mateo Union HSD San Mateo-Foster City SD San Pasqual USD	\$20,836 \$16,829 \$19,845 \$18,118 \$18,739 \$15,157 \$19,187 \$19,823 \$15,980	2/28/2017 1/15/2016 10/12/2014 1/22/2016 8/7/2014 4/28/2016 1/27/2015 12/1/2015	1 3 2 2 2 2 1 4	68,031 296,237 1,024,605 547,196 154,513 310,288 69,737	2,158 21 2,426 0 18,738 482	\$14,569 \$60,127 \$198,940 \$72,868 \$36,975 \$62,418 \$20,492	\$174,663 \$779,072 \$971,245 \$827,763 \$527,768 \$797,044 \$169,097	\$8,586 \$1,020 \$31,999 \$70,613 \$98,378
Sacramento COE Sacramento Valley Charter School* Salinas City ESD San Carlos SD San Diego COE San Diego USD San Mateo Union HSD San Mateo-Foster City SD	\$20,836 \$16,829 \$19,845 \$18,118 \$18,739 \$15,157 \$19,187 \$19,823	2/28/2017 1/15/2016 10/12/2014 1/22/2016 8/7/2014 4/28/2016 1/27/2015	1 3 2 2 2 2 1 4	68,031 296,237 1,024,605 547,196 154,513 310,288	2,158 21 2,426 0 18,738 482	\$14,569 \$60,127 \$198,940 \$72,868 \$36,975 \$62,418 \$20,492	\$174,663 \$779,072 \$971,245 \$827,763 \$527,768 \$797,044 \$169,097	\$8,586 \$1,020 \$31,999 \$70,613 \$98,378 \$12,050

Program Participant	ECAA-Ed Expenditure	Final Report Date	No. of Sites	Est. Annual Electric Savings (kWh)	Est. Annual Natural Gas Savings	Est. Annual Energy Cost Savings	Est. Project Cost	Potential Utility Incentive
Santa Monica Boulevard Community					Ŭ			1
Charter School*	\$13,857	5/19/2017	1	149,916	7	\$25,796	\$405,387	\$30,748
Scotia USD	\$18,343	2/27/2015	2	173,389	7,867	\$39,916	\$411,693	\$22,465
Scott Valley	\$14,924	9/9/2018	Not applic	cable. Third party	y performan			
Seeley Union SD	\$13,046	10/29/2015	1	156,004	172	\$17,166	\$235,732	\$24,907
Sequoia Union HSD	\$17,861	5/12/2016	1	201,955	688	\$31,978	\$525,042	\$11,566
Shaffer Elementary School	\$11,130	1/28/2016	1	61,535	0	\$10,827	\$93,818	\$4,932
Shasta COE	\$18,532	2/10/2019	Not applic	cable. Third party	y performan	ice specs devel	opment	
Shasta COE*	\$21,854	8/25/2017	4	208,857	935	\$36,701	\$361,511	\$22,763
Sierra COE	\$6,150	2/16/2016	1	2,769	0	\$517	\$7,877	\$508
Sierra-Plumas Joint USD	\$17,547	3/11/2016	3	70,923	0	\$12,513	\$213,123	\$11,172
Sonoma Mountain ElementaryChart	\$7,426	5/27/2016	1	75,877	680	\$22,098	\$294,808	\$6,373
Southen Kern USD	\$16,352	2/23/2017	2	24,719	3,863	\$31,345	\$575,130	\$12,294
Southern Humboldt	\$12,101	11/20/2019	2	21,499	13	\$5,379	\$60,697	\$7,021
Sunol Glen USD	\$9,256	3/29/2016	1	120,331	0	\$30,805	\$588	\$-
Surprise Valley Joint USD	\$11,163	2/8/2018	2	16,643	-	\$2,889	\$130,517	\$1,914
Sweetwater UHSD	\$19,986	12/17/2014	2	310,755	0	\$67,684	\$756,640	\$12,822
Sylvan Union SD	\$12,524	2/28/2017	2	327,116	4,354	\$50,703	\$801,289	\$19,850
Tahoe Truckee USD	\$19,545	11/13/2014	2	87,600	0	\$11,600	\$78,500	\$17,500
Tahoe Truckee USD	\$20.214	6/26/2015	3	60.206	812	\$8,258	\$90,392	\$16.735
Tahoe-Truckee USD	\$19,916	2/9/2016	2	114,778	7,977	\$22,819	\$296,496	\$19,565
Temecula Valley USD	\$19.883	3/11/2015	1	97.646	10.177	\$18.696	\$142,396	\$48.941
The Accelerated School	\$18,741	7/28/2015	1	17,055	842	\$22,114	\$173,650	\$23,766
The Pruess School UCSD	\$13,225	12/1/2015	1	254,337	285	\$30,771	\$740,879	\$1,760
Tracy USD*	\$22,255	9/2/2016	4	441,077	1,671	\$87,981	\$2,265,086	\$14,452
Transformational Education Inc./TEA	\$16,379	3/1/2017	1	94,845	338	\$22,506	\$231,948	\$1,780
Trinity Alps USD	\$15,136	4/28/2015	1	172,373	0	\$21,570	\$459,954	\$4,200
Tule Lake Basin JUSD	\$17,269	12/31/2014	2	71,700	3,100	\$19,300	\$93,400	\$12,800
Twin Ridges ESD	\$11,848	10/11/2015	1	21,298	0	\$3,812	\$28,192	\$2,284
Ukiah USD	\$19,128	4/15/2015	2	164,740	19,963	\$35,412	\$495,772	\$41,906
Union Hill SD	\$13,328	11/30/2015	4	149,896	2,544	\$31,128	\$436,630	\$18,855
Vallecitos SD	\$13,312	12/22/2014	1	16,933	0	\$6,943	\$84,975	\$-
Vaughn Next Century Learning								
Center	\$15,474	6/17/2017	1	164,255	-110	\$27,077	\$448,826	\$34,136
Ventura COE	\$17,341	7/14/2016	2	173,118	469	\$23,761	\$301,677	\$6,407
Westmorland Union ESD	\$10,236	9/24/2015	1	114,585	69	\$12,309	\$178,755	\$21,821
Wilmar Union SD	\$19,444	3/31/2017	Not applic	cable. Third party	y performan	ice specs devel	opment	
Wilmar Union SD*	\$17,075	10/9/2016	1	65,408	17	\$14,128	\$294,813	\$718
Contractor Administration (as of 6/30/2019)	\$567,371	Not applicable	e. Prime co	ontractor's contra	act administ	ration expense	•	<u>'</u>
Participant withdrawn after costs		Not						
incurred	\$28,225	applicable						
TOTAL	\$3,373,506		345	28,647,986	305,038	\$ 4,702,515	\$ 71,058,077	2,515,15

An asterisk (*) next to an LEA denotes that the Bright Schools Program provided the following two types of assistance: (1) energy audit and (2) Energy Expenditure Plan preparation.

APPENDIX H: Glossary – List of Acronyms/Definitions

Glossary—List of Acronyms/Definitions

Acronym/Term	Definition						
2013 Guidelines	The Proposition 39: California Clean Energy Jobs Act - 2013 Program Implementation Guidelines						
2016 Guidelines	The Proposition 39: California Clean Energy Jobs Act - 2016 Program Implementation Guidelines						
ADA	Average daily attendance - The average number of students per school day. Average Daily Attendance- total days of student attendance divided by the total days of instruction						
Btu	British thermal unit - The quantity of heat required to raise the temperature of one pound of water by one degree Fahrenheit.						
CalEnviroScreen 3.0	The California Communities Environmental Health Screening Tool.						
California Clean Energy Jobs Act	Also known as Proposition 39, it allocates revenue to local educational agencies to support energy efficiency and renewable energy projects.						
CCD	Community college district - A type of special district with administrative and fiscal independence created to oversee public community colleges.						
CDE	California Department of Education - The department responsible for overseeing the state's public school system and enforcing education law and regulation.						
CEC	California Energy Commission, formally the Resources Conservation and Development Commission.						
CO ₂	Carbon dioxide - A heavy, odorless, incombustible gas.						
СОВ	Citizens Oversight Board - The board created in PRC Section 26210 that provides accountability, independent audits, and public disclosure of all Proposition 39 program funding.						
COE	County Office of Education - The agency serving as an intermediary between the California Department of Education and local school districts.						

Acronym/Term	Definition
ECAA-Ed	Energy Conservation Assistance Act-Education Subaccount - A revolving loan program funded by the Clean Energy Job Creation Fund.
EEP	Energy expenditure plan - The request by an LEA for Proposition 39 funding. The energy expenditure plan is submitted to the CEC and includes technical description and specifications for proposed eligible energy measures.
Energy Measure	An installation or modification in a school site that improves energy efficiency or expands clean energy generation.
EUI	Energy-use intensity - The amount of energy used in a building relative to the size of the building, based on kBtu of energy per square foot of conditioned space.
EVSE	Electric vehicle supply equipment – The charging equipment for electric vehicles.
FRPM	Free and reduced-priced meals - Meal discounts made available to students from households that meet total household income parameters.
HVAC	Heating, ventilation, and air conditioning - The technology of indoor environmental comfort.
JPA	Joint power authorities - Two or more public agencies jointly exercising powers, limited by the combined territorial jurisdictions of the individual agencies.
K-12	Kindergarten through 12th grade - The sum of primary and secondary publicly supported education.
kBtu	KiloBtu-1,000 British thermal units.
kW	Kilowatt-1,000 watts.
kWh	Kilowatt-hour - Energy unit used in measuring electrical power, the work done by 1 kilowatt acting for one hour.
LEA	Local educational agency - A county office of education, school district, charter school, or state special school.
MWh	Megawatt-hour - Energy unit used in measuring electrical power, the work done by 1 megawatt acting for one hour.
PV	Photovoltaic - A technology designed to convert sunlight to electricity using semiconducting materials.

Acronym/Term	Definition
SB	An acronym for Senate Bill – Legislation originating in the California State Senate.
School Bus Type A	A school bus made of a bus body constructed upon a cutaway front- section vehicle with a left driver's door, designed to carry 10 or more people.
School Bus Type C	A school bus often called a "conventional" bus, the body is installed upon a flat-back cowl chassis with gross vehicle weight rating of more than 10,000 pounds, designed for carrying more than 10 persons. All of the engine is in front of the windshield and the entrance door is behind the front wheels.
School Bus Type D	A "transit-style" school bus, with a body installed upon a chassis, with the engine mounted in the front, mid-ship, or rear with a gross vehicle weight rating of more than 10,000 pounds, and designed for carrying more than 10 persons. The engine is often behind the windshield and beside the driver's seat (referred to as forward-engine or "FE"), or it may be at the rear of the bus, behind the rear wheels (rear-engine or "RE"). The entrance door is ahead of the front wheels.
SIR	Savings-to-investment ratio - The SIR is the ratio of the present value savings to the present value costs of an energy efficiency measure or alternative energy generation.
Vehicle-to grid(V2G) enabled electric school buses	Bi-directional charging via use of a type 1combined charging system.
ZEV	Zero emissions vehicle – A vehicle that emits no exhaust gas from the onboard source of power.

Appendix B: California Community College Chancellor's Office 2021 Summary Report

Citizens Oversight Board Proposition 39 Clean Energy Jobs Act Final Summary Report



California Community Colleges Chancellor's Office Facilities Planning and Utilization Final Summary Report

Executive Summary

The California Community Colleges Chancellor's Office (Chancellor's Office) progressively makes improvements with each year of the Proposition 39 Clean Energy Jobs Act. Proposition 39 is an initiative to create jobs in California by improving energy efficiency and expanding clean energy generation.

Districts utilized the Proposition 39 program funding that was distributed to them for energy efficiency projects within the given deadline ending in fiscal year 2019-20. However, 23 districts had project savings that resulted in remaining funds of \$5.8 million. With assistance from General Counsel, the Proposition 39 program was extended, which allowed those districts to use those remaining funds. These projects helped reduced energy usage, cost savings and creating clean energy jobs throughout the community college system.

This program has also helping districts move towards meeting the goals for the State of California's goals in addressing climate change and sustainability. The Proposition 39 program is managed by two divisions within the Chancellor's Office to implement the requirements set by Senate Bill 73 (Ch. 29, Stats. 2013). The College Finance and Facilities Division's Facilities Planning and Utilization Unit oversees the funding allocated towards improving energy efficiency on community college campuses. The Workforce and Economic Development Division oversees the workforce training and development program on community college campuses. The Workforce and Economic Development Division closed out their program and reported last year.

The Facilities Planning and Utilization Unit has partnered with investor-owned utility groups and the consulting firm Willdan Group, Inc., to work with districts on reviewing, approving, administering and verifying clean energy projects and energy savings. The investor-owned utility groups and Willdan Group, Inc. have been an integral part of the partnership with the Chancellor's Office by assisting community colleges across the state.

The Proposition 39 extension brought back Willdan Group, Inc. to assist with the closeout of the program and their contract ended in December 2020.

Identifying Energy Savings

As required by Proposition 39, the districts' projects must meet energy savings requirements to be eligible for funding. The detailed method and procedure for determining energy savings for Proposition 39 funded projects are outlined in Sections 4.1 and 4.2 of the California Community Colleges Proposition 39 Guidelines. These procedures follow California Public Utility Commissionapproved protocols for determining energy savings for projects. There are different protocols for project type (energy efficiency, solar photovoltaic, MBCx/RCx, etc.) and the standards for each project

http://cccutilitypartnership.com

type are outlined in the guidelines. Energy savings are based on the difference between annual energy use under existing conditions and annual energy use under proposed conditions, and the corresponding cost of energy saved, as described in Senate Bill 73.

Annual energy savings, and the corresponding annual energy cost savings, will be used to determine the cost-effectiveness of Proposition 39 projects and for program reporting. For certain projects, the utility incentive programs measure energy savings against state energy code baselines rather than actual usage, and this will be used as the basis for the utility incentive payment. Once the proposed energy savings are calculated or determined following the process described above, a Form B and utility incentive application (if appropriate) is submitted by the district for review and approval.

Final project energy savings are determined after project installation through a Measurement & Verification process described in Section 12 of the Proposition 39 Guidelines. This process for projects funded with Proposition 39 funds follow the general approach of the International Performance Measurement and Verification Protocol guidelines for measurement of savings and verification of project completion. The utility Measurement & Verification process for projects implemented under the incentive programs are leveraged to the fullest extent possible to avoid duplication of efforts.

IMPLEMENTATION OVERVIEW

The Chancellor's Office Proposition 39 program was extended an additional year to allow districts to use their remaining funds, which will assist districts in meeting the new Climate Change and Sustainability goals established by the Chancellor's Office. As such, there were no changes made in the Proposition 39 program.

FUNDING STATUS

The Chancellor's Office requests that districts create a project list every first quarter of the calendar year. A master list of projects was created when Proposition 39 was initiated. Since then, districts have used their master list as a basis for upcoming projects. In consultation with the investor-owned utility groups and Willdan Group, Inc., districts also have projects generated by the consultants. The Chancellor's Office also uses the system-wide Facilities Utilization Space Inventory Options Net (FUSION) database to generate a list of potential projects. Districts enter scheduled maintenance projects as well as capital outlay projects, which is a potential pool of Proposition 39 projects.

Districts work with local investor-owned utility group and Willdan Group, Inc. to determine the types of projects that are viable. These projects are in loading order as determined by the California Public Utilities Commission and take into consideration the cost effectiveness to reach a savings-to-investment-ratio of 1.05.

Program funds are distributed to districts on a full-time equivalent student basis; however, program funds are not released to districts until they submit project request forms (Form B) to the Chancellor's Office. The investor-owned utility groups and Willdan Group, Inc. review the Form Bs before the districts submit to the Chancellor's Office. The Chancellor's Office releases the funds to the districts when they have a viable project.

As shown in Tables 1 and 2, the Chancellor's Office splits the five years of Proposition 39 funding between the Facilities Planning and Utilization Unit and the Workforce and Economic Development Division (Table 1). The Facilities Planning and Utilization Unit distributed a total \$184.9 million to the community college districts, which is used for the actual construction work done on district campuses. Currently, there is only \$5.8 million in project savings from the \$184.9 million. A portion of the allocation is set aside for the consultant for the administration of the program as well as assisting districts with the engineering work and verification of the projects.

Table 1: Chancellor's Office Proposition 39 Allocation (FY 2013-14 through FY 2017-18)

Chancellor's Office Division Allocation	Allocation	Year 1	Year 2	Year 3	Year 4	Year 5
		2013-14	2014-15	2015-16	2016-17	2017-18
Workforce & Economic Development	12.80%	\$6,000,000	\$4,790,000	\$4,950,000	\$6,290,000	\$5,950,000
Facilities Planning & Utilization	87.20%					
District Allocation		\$39,800,000	\$31,595,000	\$32,672,000	\$41,875,000	\$38,962,000
Proposition 39 Consulting Contract		\$1,200,000	\$1,115,000	\$1,115,000	\$1,115,000	\$1,588,000
Total	100%	\$47,000,000	\$37,500,000	\$38,737,000	\$49,280,000	\$46,500,000

Table 2: Chancellor's Office Proposition 39 Total Allocation

Chancellor's Office Division Allocation	Allocation	Total
Workforce & Economic Development	12.80%	\$27,980,000
Facilities Planning & Utilization	87.20%	
District Allocation		\$184,904,000
Proposition 39 Consulting Contract		\$6,133,000
Total	100%	\$219,017,000

In Table 3, the remaining funds are broken out by the districts that had projects savings. Out of the 23 districts that had the savings, only 16 were able to use their remaining funds. This was due to a small dollar amount remaining for some districts, COVID-19 restrictions, and a district (Lassen Community College District) being able to use their remaining savings in a prior Proposition 39 project.

Table 3. Program Extension - Revised Funding

District	Prop 39 Funds Available from Project Savings		Administration Fee		Revised Prop 39 Allocation
Barstow Community College District	\$	16,271.00	\$	1,141.00	\$ 15,130.00
Copper Mountain Community College District	\$	14,356.00	\$	1,007.00	\$ 13,349.00
Feather River Community College District	\$	93,747.00	\$	6,574.00	\$ 87,173.00
Foothill-DeAnza Community College District	\$	551,955.00	\$	38,704.00	\$ 513,251.00
Gavilan Joint Community College District	\$	10,422.00	\$	731.00	\$ 9,691.00
Imperial Community College District	\$	282,938.00	\$	19,840.00	\$ 263,098.00
Lassen Community College District	\$	41,514.00	\$	2,911.00	
Long Beach Community College District	\$	6,518.00	\$	457.00	\$ 6,061.00
Los Angeles Community College District	\$	474,681.00	\$	33,286.00	\$ 441,395.00
Los Rios Community College District	\$	135,445.00	\$	9,498.00	\$ 125,947.00
Marin Community College District	\$	1,678.00	\$	5,026.00	\$ 66,652.00
Monterey Peninsula Community College District	\$	158,552.00	\$	11,118.00	\$ 147,434.00
North Orange County Community College District	\$	691,234.00	\$	47,961.00	\$ 643,273.00
Pasadena Area Community College District	\$	12,585.00	\$	7,895.00	\$ 104,690.00
Peralta Community College District	\$	1,540,184.00	\$	108,000.00	\$ 1,432,184.00
Redwoods Community College District	\$	2,228.00	\$	3,662.00	\$ 48,566.00
Riverside Community College District	\$	2,234.00	\$	157.00	\$ 2,077.00
San Joaquin Delta Community College District	\$	9,623.00	\$	675.00	\$ 8,948.00
San Luis Obispo County Community College District	\$	16,258.00	\$	1,140.00	\$ 15,118.00
Santa Monica Community College District	\$	1,487,369.00	\$	104,298.00	\$ 1,383,071.00
Sierra Joint Community College District	\$	18.00	\$	1.00	\$ 17.00
Sonoma County Junior College District	\$	24,843.00	\$	1,742.00	\$ 23,101.00
Yuba Community College District	\$	18.00	\$	1.00	\$ 17.00
TOTAL	-	5,794,671.00	\$	405,825.00	\$ 5,350,243.00

As shown in Table 4 and Table 5, the energy savings and job creation throughout the life of the program can be seen. Year 6 (2018-19) represented a big push from the Chancellor's Office and the system to expend as much of the program funds as possible and it tails off in Year 7 (2019-20) as can be seen in the number of projects and total project cost. In Table 6, it shows the distribution of different project types which include lighting, heating/ventilation/air condition (HVAC), controls (combined lighting and HVAC controls), self-generation, MBCx/RCx, other efficiency measures and technical assistance.

Table 4. Proposition 39 Program Summary 1

Program Year	No. of Projects Closed Out	Prop 39 Total Project Cost		Ener	gy Cost Savings (\$/yr)	Electricity Savings (kWh/yr)
Year 1 (2013-14)	6	\$	1,395,145	\$	164,695	1,266,885
Year 2 (2014-15)	102	\$	24,203,795	\$	1,877,765	13,653,884
Year 3 (2015-16)	152	\$	30,727,779	\$	2,180,901	16,249,388
Year 4 (2016-17)	124	\$	17,723,849	\$	1,390,752	8,825,782
Year 5 (2017-18)	150	\$	30,705,953	\$	2,020,195	12,580,075
Year 6 (2018-19)	284	\$	102,763,537	\$	5,779,368	37,501,540
Year 7 (2019-20)	114	\$	40,485,753	\$	2,152,118	14,267,183
Year 8 (2020-21)	25	\$	5,892,897	\$	244,549	1,651,177
TOTAL	957	\$	253,898,707	\$	15,810,344	105,995,914

Table 5. Proposition 39 Program Summary 2

Program Year	Gas Savings (therm/yr)	Demand Savings (kW)	GHG Savings (tons-CO2)	Verified Trainee Job Years Created (FTEs)	Verified Direct Job Years Created (FTEs)
Year 1 (2013-14)	0	234	874	0.77	0.93
Year 2 (2014-15)	175,042	1,622	10,343	5.98	19.24
Year 3 (2015-16)	140,748	1,136	11,951	4.27	43.13
Year 4 (2016-17)	252,116	3,247	7,423	4.87	16.76
Year 5 (2017-18)	328,003	1,274	10,414	7.24	28.91
Year 6 (2018-19)	588,356	6,551	28,979	28.21	169.86
Year 7 (2019-20)	259,317	4,644	11,213	8.23	38.72
Year 8 (2020-21)	8,292	441	1,183	1.30	4.10
TOTAL	1,751,874	19,148	82,378	60.87	321.65

Table 6: Proposition 39 Projects Type Summary

Project Type	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Total	% of Total Projects
Lighting	5	65	90	62	89	160	70	15	556	58%
HVAC	1	19	25	34	35	61	22	6	203	21%
Controls	0	11	32	10	16	35	15	1	120	13%
Self- Generation	0	0	1	1	3	3	2	0	10	1%
MBCx/RCx	0	1	2	7	2	16	4	1	33	3%
Other energy efficiency measures	0	3	2	10	1	4	1	2	23	2%
Tech Assist	0	3	0	0	4	5	0	0	12	1%
Total Projects	6	102	152	124	150	284	114	25	957	100%

Results of Closed-out Projects:

SUMMARY OF YEAR 8 CLOSED-OUT PROJECTS

Twenty-five completed projects were closed out by 16 community college districts in fiscal year 2020-21. This report provides a summary of key data points for the 25 closed-out projects below, with more detail available on the attached spreadsheets. The energy projects spreadsheets section has a summary of the total project information for each district in the front, followed by a spreadsheet for each district with detailed project information.

Projects are not counted as completed and closed-out until they have been installed, verified by the investor-owned utility (or consultant if they are located in publicly owned utility territory) and the total project costs and job hours created by the project have been reported in the project close out forms.

The 25 projects were completed and closed-out at a cost of \$5.8 million including Proposition 39 funds, utility incentives and any district funding required to complete the project. The projects have generated savings of 1.65 million kilowatt-hours (kWh) and more than 8,300 gas therms, resulting in than \$245,000 in energy cost savings. This is the equivalent of powering more than 272 homes. The projects also generated the equivalent of 4.1 one-year jobs in construction and construction related fields and 1.3 training years in the communities served by the districts.

Summary of Proposition 39 Total Year 8 Closed-Out Projects

- 16²Districts
- 25 Total Closed-out projects
- \$5,832,892 Total project costs
- 1,651,177 kWh savings
- 441 kW savings
- 8,292 therm savings
- \$244,549 Energy cost savings
- 4.1 Direct job years (FTEs)
- 1.3 Trainee job years (FTEs)
- 8,527 Direct job hours
- 2,713 Apprentice direct job hours
- \$6,541 Incentives paid
- 272 Homes powered

Of the 25 projects closed-out, the majority were lighting projects; these projects generate the highest savings-to-investment-ratio and continue to be integral projects for districts to meet the savings-to-investment ratio requirements (see Table 4). There were 15 lighting projects, which accounted for 60 percent of the total number of closed-out projects. HVAC and controls (combined lighting and HVAC controls) accounted for 7 projects, or 24 percent of the total number of closed-out projects. The remaining projects such as self-generation, MBCx/RCx and other amount to 12 percent of the total.

Table 7: Proposition 39 Projects Closed Out in Year 8

Project Type	Count	% of Total Projects
Lighting	15	60%
HVAC	6	24%
Controls (combined lighting and HVAC controls)	1	4%
Self-Generation	0	0%
MBCx/RCx	1	4%
Other energy efficiency measures	2	8%
Tech Assist	0	0%
Total Projects	25	100%

²Not all districts closed-out a project for each fiscal year. This may be due to multi-year projects, scheduling conflicts, contracting issues and other interruptions that take place during project development or construction

OVERALL: PROPOSITION 39 CLOSED OUT PROJECTS

Over the course of the entire Proposition 39 program, of the 957 total projects that were closed-out, the majority were lighting projects; these projects generate the highest savings-to-investment-ratio and continue to be integral projects for districts to meet the savings-to-investment ratio requirements (see Table 5). Additionally, there were 556 lighting projects, which accounted for more than 58 percent of the total number of closed-out projects. HVAC and controls (combined lighting and HVAC controls) accounted for 323 projects, or 34 % of the total number of closed-out projects. The remaining projects such as self-generation, MBCx/RCx, and other amount to approximately 8 % of the total or 78 projects.

Completed/Closed-Out Projects

SUMMARY BY DISTRICT

This document provides a summary of the data included in the attached spreadsheets for closed-out projects for each community college district, including total project costs, incentive amounts, kilowatt-hours (kWh) and gas therms saved and other project metrics.

PROPOSITION 39 DISTRICT PROJECTS COMPLETED/CLOSED-OUT

Barstow Community College District

Year 8 (Fiscal Year 2020-21)
1 Closed-out projects
\$18,923 Total project costs
40,656 Verified kWh savings
14.43 Verified kW savings
0 Verified therm savings
\$5,285 Annual energy cost savings
0 Trainee job years (FTEs)
0 Direct job years (FTEs)
0 Direct job hours
0 Apprentice direct job hours
\$0.00 Verified incentives
6.4 Homes powered

Copper Mountain Community College District

Year 8 (Fiscal Year 2020-21)
1 Closed-out projects
\$16,362 Total project costs
6,247 Verified kWh savings
.90 Verified kW savings

Year 8 (Fiscal Year 2020-21)
0 Verified therm savings
\$1,312 Annual energy cost savings
0 Trainee job years (FTEs)
.02 Direct job years (FTEs)
0 Direct job hours
40 Apprentice direct job hours
\$0.00 Verified incentives
1 Homes powered

Feather River Community College District

Year 8 (Fiscal Year 2020-21)
1 Closed-out projects
\$47,493 Total project costs
30,261 Verified kWh savings
20 Verified kW savings
0 Verified therm savings
\$3,631 Annual energy cost savings
0 Trainee job years (FTEs)
0 Direct job years (FTEs)
0 Direct job hours
0 Apprentice direct job hours
\$0.00 Verified incentives
5 Homes powered

Foothill-DeAnza Community College District

Year 8 (Fiscal Year 2020-21)
1 Closed-out projects
\$486,331 Total project costs
131,315 Verified kWh savings
0 Verified kW savings
0 Verified therm savings
\$24,161 Annual energy cost savings
0 Trainee job years (FTEs)
.09 Direct job years (FTEs)
198 Direct job hours
0 Apprentice direct job hours
\$0.00 Verified incentives
21 Homes powered

Imperial Community College District

Year 8 (Fiscal Year 2020-21)
2 Closed-out projects
\$269,973 Total project costs
256,302 Verified kWh savings
45 Verified kW savings
0 Verified therm savings
35,882 Annual energy cost savings
.04 Trainee job years (FTEs)
.19 Direct job years (FTEs)
404 Direct job hours
93 Apprentice direct job hours
\$6,541 Verified incentives
41 Homes powered

Long Beach Community College District

Year 8 (Fiscal Year 2020-21)
1 Closed-out projects
\$6,100 Total project costs
1,943 Verified kWh savings
0 Verified kW savings
0 Verified therm savings
\$252 Annual energy cost savings
.004 Trainee job years (FTEs)
.004 Direct job years (FTEs)
8 Direct job hours
8 Apprentice direct job hours
\$0.00 Verified incentives
.31 Homes powered

Los Angeles Community College District

Year 8 (Fiscal Year 2020-21)
1 Closed-out projects
\$571,201 Total project costs
95,902 Verified kWh savings
67 Verified kW savings
0 Verified therm savings
\$14,289 Annual energy cost savings
.14 Trainee job years (FTEs)
.41 Direct job years (FTEs)

Year 8 (Fiscal Year 2020-21)
850 Direct job hours
300 Apprentice direct job hours
\$0.00 Verified incentives
15 Homes powered

Marin Community College District

Year 8 (Fiscal Year 2020-21)
2 Closed-out projects
\$72,816 Total project costs
49,094 Verified kWh savings
23 Verified kW savings
0 Verified therm savings
\$7,953 Annual energy cost savings
.01 Trainee job years (FTEs)
.08 Direct job years (FTEs)
169 Direct job hours
14 Apprentice direct job hours
\$0.00 Verified incentives
7.8 Homes powered

Monterey Peninsula Community College District

Year 8 (Fiscal Year 2020-21)
1 Closed-out projects
\$118,402 Total project costs
0 Verified kWh savings
0 Verified kW savings
637 Verified therm savings
\$586 Annual energy cost savings
.004 Trainee job years (FTEs)
.072 Direct job years (FTEs)
149 Direct job hours
8 Apprentice direct job hours
\$0.00 Verified incentives
.87 Homes powered

North Orange County Community College District

Year 8 (Fiscal Year 2020-21)
2 Closed-out projects
\$538,699 Total project costs
196,463 Verified kWh savings
64 Verified kW savings
0 Verified therm savings
\$25,540 Annual energy cost savings
.10Trainee job years (FTEs)
.22 Direct job years (FTEs)
448 Direct job hours
200 Apprentice direct job hours
\$0.00 Verified incentives
31 Homes powered

Pasadena Community College District

Year 8 (Fiscal Year 2020-21)
1 Closed-out projects
\$392,614 Total project costs
206,544 Verified kWh savings
0 Verified kW savings
0 Verified therm savings
\$35,112 Annual energy cost savings
.04 Trainee job years (FTEs)
.18 Direct job years (FTEs)
364 Direct job hours
86 Apprentice direct job hours
\$0.00 Verified incentives
33 Homes powered

Peralta Community College District

Year 8 (Fiscal Year 2020-21)
2 Closed-out projects
\$1,848,822 Total project costs
211,540 Verified kWh savings
156 Verified kW savings
0 Verified therm savings
\$26,442 Annual energy cost savings
.56 Trainee job years (FTEs)
1.48 Direct job years (FTEs)

Year 8 (Fiscal Year 2020-21)
3,081 Direct job hours
1,159 Apprentice direct job hours
\$0.00 Verified incentives
33 Homes powered

Riverside Community College District

Year 8 (Fiscal Year 2020-21)
1 Closed-out projects
\$2,551 Total project costs
13,456 Verified kWh savings
0 Verified kW savings
3 Verified therm savings
\$1,751 Annual energy cost savings
0 Trainee job years (FTEs)
0 Direct job years (FTEs)
0 Direct job hours
0 Apprentice direct job hours
\$0.00 Verified incentives
2 Homes powered

San Joaquin Delta Community College District

Year 8 (Fiscal Year 2020-21)
1 Closed-out projects
\$7,481 Total project costs
40,784 Verified kWh savings
8.8 Verified kW savings
0 Verified therm savings
\$5,098 Annual energy cost savings
0 Trainee job years (FTEs)
0 Direct job years (FTEs)
0 Direct job hours
0 Apprentice direct job hours
\$0.00 Verified incentives
6.4 Homes powered

Santa Monica Community College District

Year 8 (Fiscal Year 2020-21)
4 Closed-out projects
\$1,386,768 Total project costs
335,873 Verified kWh savings
39 Verified kW savings
7,652 Verified therm savings
52,378 Annual energy cost savings
.41 Trainee job years (FTEs)
1.29 Direct job years (FTEs)
2,688 Direct job hours
845 Apprentice direct job hours
\$0.00 Verified incentives
63.6 Homes powered

Sonoma County Junior College District

Year 8 (Fiscal Year 2020-21)
3 Closed-out projects
\$48,355 Total project costs
34,797 Verified kWh savings
2.8 Verified kW savings
0 Verified therm savings
\$4,871 Annual energy cost savings
0 Trainee job years (FTEs)
.06 Direct job years (FTEs)
128 Direct job hours
0 Apprentice direct job hours
\$0.00 Verified incentives
5.5 Homes powered

Energy Usage Data Summary

The following data is submitted and self-certified by the districts on a fiscal year basis. Districts are able to update prior submitted energy usage data so this may affect the current and prior year's totals and calculations. At a glimpse, by comparing the 2018-19 energy usage data with the 2012-13 baseline data, the systemwide energy usage has been reduced by 7.29 %. A total of 34 districts have reduced their energy usage on campus while 16 districts have increased their usage as compared to the energy usage baseline data. A total of 22 districts have not reported their baseline energy usage or reported their 2018-19 energy usage data so we are unable to calculate the change at their district.

Currently, districts are submitting their fiscal year 2019-20 energy usage data. Therefore, we currently do not have fiscal year 2019-20 progress data to compare against the baseline year. For further detail

and information, please see the attached spreadsheet showing the energy usage data summary and per district.

SYSTEMWIDE ENERGY USAGE DATA

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,606
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,489
- Percent reduction/gain of baseline year: -7.29 %

ENERGY USAGE PER DISTRICT

Allan Hancock Joint Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,673
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Antelope Valley Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,516
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Barstow Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,581
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Butte - Glenn Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,119
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,279
- Percent reduction/gain of baseline year: 14.34 %

Cabrillo Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,789
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,497
- Percent reduction/gain of baseline year: -14.76 %

Cerritos Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,855
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Chabot-Las Positas Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,067
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 2,130
- Percent reduction/gain of baseline year: 3.08 %

Chaffey Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,696
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,812
- Percent reduction/gain of baseline year: -32.77%

Citrus Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,752
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Coast Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,459
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,277
- Percent reduction/gain of baseline year: -12.45 %

Compton Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 753
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,177
- Percent reduction/gain of baseline year: 56.21 %

Contra Costa Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,784
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,811
- Percent reduction/gain of baseline year: 1.47 %

Copper Mountain Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 445
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 401
- Percent reduction/gain of baseline year: -9.91 %

Desert Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,825
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,611
- Percent reduction/gain of baseline year: -11.72 %

El Camino Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,553
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Feather River Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 994
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 673
- Percent reduction/gain of baseline year: -32.27 %

Foothill-De Anza Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,921
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,843
- Percent reduction/gain of baseline year: -4.05 %

Gavilan Joint Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,660
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,758
- Percent reduction/gain of baseline year: -33.92 %

Glendale Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,352
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,219
- Percent reduction/gain of baseline year: -9.80 %

Grossmont-Cuyamaca Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,187
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 880
- Percent reduction/gain of baseline year: -25.87 %

Hartnell Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 861
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,933
- Percent reduction/gain of baseline year: -124.42 %

Imperial Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,416
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,338
- Percent reduction/gain of baseline year: -5.55 %

Kern Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,169
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Lake Tahoe Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,635
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Lassen Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,144
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,599
- Percent reduction/gain of baseline year: -25.44 %

Long Beach Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,218
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,061
- Percent reduction/gain of baseline year: -12.87 %

Los Angeles Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,084
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 844
- Percent reduction/gain of baseline year: -22.15 %

Los Rios Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,811
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,208
- Percent reduction/gain of baseline year: -33.28 %

Marin Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week:
 N/A
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,751
- Percent reduction/gain of baseline year: N/A

Mendocino-Lake Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,230
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,267
- Percent reduction/gain of baseline year: 3.00 %

Merced Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,420
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 23,099
- Percent reduction/gain of baseline year: 28.04 %

Mira Costa Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,713
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,724
- Percent reduction/gain of baseline year: 0.64 %

Monterey Peninsula Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week:
 N/A
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Mt. San Antonio Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,950
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,455
- Percent reduction/gain of baseline year: -25.40 %

Mt. San Jacinto Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,694
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 980
- Percent reduction/gain of baseline year: -42.17 %

Napa Valley Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,549
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

North Orange County Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,889
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,913
- Percent reduction/gain of baseline year: 1.30 %

Ohlone Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,391
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Palo Verde Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 826
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,521
- Percent reduction/gain of baseline year: 84.06 %

Palomar Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 774
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Pasadena Area Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 867
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 558
- Percent reduction/gain of baseline year: -35.70 %

Peralta Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,997
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Rancho Santiago Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,848
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,280
- Percent reduction/gain of baseline year: -30.74 %

Redwoods Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,400
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,035
- Percent reduction/gain of baseline year: -56.87 %

Rio Hondo Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,444
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 2,181
- Percent reduction/gain of baseline year: 50.97 %

Riverside Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,603
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,993
- Percent reduction/gain of baseline year: 24.32 %

San Bernardino Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,738
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,184
- Percent reduction/gain of baseline year: -31.89 %

San Diego Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 653
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 878
- Percent reduction/gain of baseline year: 34.41

San Francisco Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,615
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

San Joaquin Delta Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,658
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,631
- Percent reduction/gain of baseline year: -1.61 percent

San Jose-Evergreen Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,371
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,453
- Percent reduction/gain of baseline year: 6.01 %

San Luis Obispo County Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,698
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

San Mateo County Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,214
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 2,113
- Percent reduction/gain of baseline year: -4.56 %

Santa Barbara Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,308
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,028
- Percent reduction/gain of baseline year: -21.39 %

Santa Clarita Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,099
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,009
- Percent reduction/gain of baseline year: -8.16 %

Santa Monica Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,245
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,245
- Percent reduction/gain of baseline year: -0.01 %

Sequoias Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,014
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Shasta-Tehama-Trinity Joint Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,057
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,835
- Percent reduction/gain of baseline year: -10.76 %

Sierra Joint Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,250
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,739
- Percent reduction/gain of baseline year: 39.18 %

Siskiyou Joint Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,513
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,637
- Percent reduction/gain of baseline year: -34.84 %

Solano Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,442
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 2,219
- Percent reduction/gain of baseline year: -9.11 %

Sonoma County Junior College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,210
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,056
- Percent reduction/gain of baseline year: -12.73 %

South Orange County Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 2,800
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 2,299
- Percent reduction/gain of baseline year: -17.89 %

Southwestern Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,461
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 2,286
- Percent reduction/gain of baseline year: 56.42 %

State Center Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,339
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,353
- Percent reduction/gain of baseline year: 1.00 %

Ventura County Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,041
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Victor Valley Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,400
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,757
- Percent reduction/gain of baseline year: 25.44 %

West Hills Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,505
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 1,186
- Percent reduction/gain of baseline year: -21.23 %

West Kern Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 907
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 756
- Percent reduction/gain of baseline year: -16.70 %

West Valley-Mission Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,709
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Yosemite Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 3,117
- Fiscal year 2018-19 average British thermal units per gross square foot per week: 2,163
- Percent reduction/gain of baseline year: -30.61 %

Yuba Community College District

- Fiscal year 2012-13 (baseline year) average British thermal units per gross square foot per week: 1,198
- Fiscal year 2018-19 average British thermal units per gross square foot per week: N/A
- Percent reduction/gain of baseline year: N/A

Board of Governor's Sustainability and Energy Awards

The California Community Colleges Board of Governors established the Energy and Sustainability Awards in 2012 to honor leaders and exemplary energy and sustainability efforts within the California community college system. The Board of Governors presents these awards each year to recognize and promote the ongoing efforts of community colleges to achieve environmental sustainability. After the Proposition 39 California Clean Energy Jobs Act was enacted, the awards evolved to include these projects. The California Community Colleges Board of Governors Energy and Sustainability Awards are granted for the following categories:

- **Excellence in Energy and Sustainability—Innovative Projects:** This category recognizes the use and implementation of innovative technologies and progressive practices within their project.
- **Excellence in Energy and Sustainability—Faculty/Student Initiatives:** This category recognizes faculty and students who have excelled in developing sustainability initiatives for their college.
- **Excellence in Energy and Sustainability—Sustainability Champion:** This category recognizes contributions to the community college system in the area of energy and sustainability.

The selection process for the Excellence in Energy and Sustainability awards begins with a call to districts for nominations in all award categories. Award nominations are presented to the California Community Colleges/Investor Owned Utilities (CCC/IOU) Energy Resource and Sustainability Partnership (Partnership) for review and final selection.

The winners of the Board of Governors' Sustainability and Energy Awards are listed below. More information on the winning projects can be seen in the January 2021 Board of Governors Energy and Sustainability Award Program <u>Board Item</u>.

2020 Winners

EXCELLENCE IN ENERGY AND SUSTAINABILITY—INNVOVATIVE PROJECTS

Best Overall Innovative Project — Large District: Contra Costa Community College District, Contra Costa College Science Building

Best Overall Innovative Project — Medium District: Citrus Community College District, Citrus College – Retro Commissioning (RCx) at Citrus College

Best Overall Innovative Project — Small District: Hartnell Community College District, Hartnell College

EXCELLENCE IN ENERGY AND SUSTAINABILITY—FACULTY/STUDENT INITIATIVES:

The 2020 Board of Governors Faculty/Student Initiative Award winner is Los Angeles Community College District (LACCD) for the development of the LACCD Virtual Climate Crisis Curriculum.

EXCELLENCE IN ENERGY AND SUSTAINABILITY—SUSTAINABILITY CHAMPION:

Peter Hardash, former Vice Chancellor of Business Operations of Rancho Santiago Community College District.

Appendix C: California Clean Energy Jobs Act (Proposition 39): Final Report on California Workforce Development Board (Cwdb) Pre-Apprenticeship Program



California Clean Energy Jobs Act (Proposition 39): Final Report on California Workforce Development Board (CWDB) Pre-Apprenticeship Program

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Introduction

From 2014 through 2018, the California Workforce Development Board (CWDB) invested \$13.3 million of California Clean Energy Jobs Act (Proposition 39, or Prop 39) funds to build twelve construction pre-apprenticeship training partnerships across the state. These pilot projects – the foundation of the CWDB's High Road Construction Careers (HRCC) initiative – created a coherent system of energy efficiency focused job-training and placement programs serving disadvantaged Californians.

The Prop 39-funded training partnerships built regional pipelines to middle class careers for atrisk youth, women, justice-involved, and other disadvantaged or under-represented job seekers. Using the industry-recognized Multi-Craft Core Curriculum (MC3), these twelve pilot projects prepared more than 2,000 disadvantaged Californians for a future in construction industry careers. Partnering with local Building Trades Councils and the state-registered apprenticeship community, Prop 39-funded projects brought together community, education, and workforce organizations to create the critical link between pre-apprenticeship and apprenticeship programs. Pre-apprenticeship graduates earned an industry-valued credential (i.e., the MC3 certificate) and were connected to joint labor-management state-registered apprenticeship programs in the construction trades, or found placement in other meaningful employment and educational opportunities.

In addition to overseeing program implementation, the CWDB developed resources to inform future investments in construction pre-apprenticeship based on the experiences and accomplishments of Prop 39-funded training partnerships. These resources – described in greater detail below – include best practices reports and a series of short videos highlighting Prop 39-funded pilot projects, as well as guidelines for MC3-based pre-apprenticeship. By distributing these resources widely and presenting on the work with Prop 39-funded partnerships over the years, the CWDB has not only increased awareness of successful construction pre-apprenticeship training among practitioners and policymakers, but also has secured tens of millions of dollars for the High Road Construction Careers initiative to expand efforts and impact.

Cumulative Results

The CWDB considers the Prop 39-funded pre-apprenticeship program a success in terms of the number of people served, the increasing diversity and preparedness of candidates for apprenticeship in the building and construction trades, and the outcomes achieved by training partnerships and program participants. In addition to presenting the cumulative results of Prop 39-funded pre-apprenticeship, this section provides a brief explanation of the data in order to clarify the meaning and significance of each category and how the results came to fruition.

The information presented below reflects additional and corrected data available after the CWDB submitted its training report to the Prop 39 Citizens Oversight Board in February 2019. Also, one grantee, the Flintridge Center located in Pasadena, is continuing its preapprenticeship program with Prop 39 funding and anticipates expending all funds by the end of March 2020. Accordingly, the participant and outcome data presented below is nearly final and will be updated to reflect additional participants and outcomes.

Enrollment. 2,701 individuals were enrolled in a Prop 39-funded, multi-craft pre-apprenticeship program and received some level of training as well as various supportive services. Ten of the 12 programs exceeded their targets for enrollment, with the others reaching 90%-95% of their target.

Demographics of enrollees. The CWDB advances equity in workforce development by focusing on individuals and communities with high need – namely, people with barriers to employment and populations that are under-represented in an industry and/or occupation. Implementing an equity agenda has many facets, targeted recruitment and retention being one critical component. To that end, community-based organizations (CBOs) played an essential role in effectively recruiting and serving participants from the priority populations listed below. Some participant characteristics were undercounted, because programs were required to report on age, gender, and veteran status only whereas most, but not all, programs reported on income, homelessness, and involvement with the criminal justice system as well. It should also be noted that figures below add up to more than 100 percent, as individuals identified with and were counted under more than one category.

• Total participants enrolled: 2,701

o Low-Income: 51% (1,367)

o Youth (ages 18-24): 27% (742)

o Women: 17% (471)

o Formerly-incarcerated and justice-involved: 16% (419)

Homeless: 6% (165)Veteran: 3% (93)

Training Completion. Training partnerships sustained high graduation rates over the course of the Prop 39-funded program, which is notable considering the challenges with trainee retention and program completion in the construction industry. About 78%, or nearly 2,100 of the

individuals enrolled completed the training and earned the Multi-Craft Core Curriculum (MC3) certificate. The high completion rate was attributable to an emphasis on meeting the needs of pre-apprentices by offering or coordinating a variety of supportive services that enabled individuals to complete training (e.g., stipends and counseling), be prepared for apprenticeship requirements (e.g., remedial math and reading courses and addiction treatment), and gain employability skills and support systems for the long haul (e.g., anger management and financial literacy). Addressing supportive services is as much a participant retention strategy as it is an equity strategy.

Placement. Earning an MC3 certificate, an industry-recognized credential, was fundamental to creating structured pathways to state-registered apprenticeship, one of the CWDB's main goals of the program. Planning for placement was an essential element of Prop 39-funded programs nonetheless, because entry into apprenticeship is neither guaranteed nor instantaneous. For that reason, Prop 39-funded training partnership involved key labor organizations — local Building & Construction Trades Councils (BTCs) as well as state-registered apprenticeship program coordinators — to leverage industry and trade- or craft-specific knowledge and decision-making power over hiring new apprentices. While apprenticeship was the ideal outcome for many pre-apprentices, training partnerships facilitated and tracked other meaningful placement opportunities as listed below.

- Total placements secured¹: 1660 (79% of pre-apprenticeship graduates)
 - o State-registered apprenticeship: 41% (683)
 - Construction or energy-efficiency specific employment: 23% (372)
 - Post-secondary education: 10% (166)
 - o Other employment: 26% (439)

Increasing the representation of women in the building and construction trades continues to be a major goal for the industry and apprenticeship community, both in California and across the country. In fact, this goal was added to California's Unemployment Insurance Code, in the section pertaining to rules for pre-apprenticeship programs in the building and construction trades. Therefore, it is remarkable that the percentage of women placed in state-registered apprenticeship exceeded the share of total apprenticeship placements under Prop 39 (56% for women compared to 41% overall). Put another way, nearly 1 in 3 graduates placed in state-registered apprenticeship were women whereas women constituted only about 1 in 6 pre-apprenticeship enrollments.

¹ The CWDB expects placements to increase over time as some Prop 39-funded programs continue serving participants with other funding and as pre-apprenticeship graduates participate in other workforce development programs. Many factors impact placement rates, including staggered cohorts; gaps between training completion date and the timing of apprenticeship openings; and postponed placement for Conservation Corps members who choose to finish their term.

Lessons Learned

For the CWDB, Prop 39 funding represented an investment in the pilot phase of a single, comprehensive High Road Construction Careers (HRCC) initiative that could meet the workforce needs of the construction sector industry-wide. Consequently, the CWDB dedicated some Prop 39 funding to technical assistance to not only support grantees with program implementation, but also to support the CWDB with building a model for construction sector pre-apprenticeship by producing and disseminating several different types of educational resources. This research and development component of the CWDB's Prop 39 program involved hosting Communities of Practice, identifying and sharing key lessons, and producing best practices reports as well as a series of short videos.

The CWDB and its technical assistance provider, the California Labor Federation's Workforce & Economic Development Program (CLF/WED), hosted Communities of Practice regularly over the course of the Prop 39 program from 2014-2018. These convenings enabled grantees to learn from each other's experiences and innovations, identify common challenges and brainstorm possible solutions, and receive training aimed at improving services and outcomes. Developing effective recruitment and retention plans to increase the representation of women in the construction trades and incorporating trauma-informed care among the supportive services available to pre-apprentices are examples of major developments facilitated through the Communities of Practice.

Based on training partnerships' experiences during the first few years of HRCC: Prop 39 implementation, the CWDB and CLF/WED identified three major lessons for the successful design and execution of multi-craft pre-apprenticeship. Stemming from the CWDB's high road principles of equity, climate/environmental sustainability, and job quality, the lessons have been presented in annual reports to the Prop 39 Citizens Oversight Board and include:

- 1. Active involvement with the local building trades is key to apprenticeship placement, which is the ideal outcome for most graduates of pre-apprenticeship;
- 2. Placement into state-registered apprenticeship is not an overnight process; and
- 3. A successful program provides more than just curriculum.

Expanding on these core lessons, the CWDB and CLF/WED then produced a more comprehensive promising practices report featuring pilot projects' learnings and innovations ("Building a Statewide System of High Road Pre-Apprenticeship in California: Lessons from the California Clean Energy Jobs Act" report, July 2019). First, the report explains the need for and benefit of broad, industry-based training to develop a skilled and diverse construction workforce in California – one capable of performing the wide array of construction work, including but not limited to clean energy deployment. The report then covers the elements of successful pre-apprenticeship programs, detailing: the roles and contributions of labor, community, workforce, and employer organizations within a training partnership; strategies to orient training to meet industry demand; comprehensive programming (from

recruitment, training and supportive service, to job placement) that serves priority populations and ensures training leads to high-quality career outcomes; and assessments of program evaluation and opportunities for expansion.

To bolster pre-apprenticeship programs' connection to regional labor market demand and advance high road principles of job quality and equity, the CWDB promotes the expanded use of Community Workforce Agreements (CWAs) on major public infrastructure projects, including projects critical to safeguarding the climate and environment. To that end, the CWDB commissioned a report about building effective partnerships between community and building trades organizations as it applies to the development, adoption, and implementation of CWAs. The report, "Making Collaboration Work: Best Practices for Community-Trades Partnerships," was prepared by the East Bay Alliance for a Sustainable Economy (EBASE) and the Building & Construction Trades Council of Alameda County and outlines strategies for collaboration to overcome challenges stemming from different organizational structures, leadership styles, and cultures. Furthermore, the report describes the major components of strong CWAs, including targeted hire and the value of quality pre-apprenticeship programs to help meet community workforce provisions and targets. Policymakers may also find useful the discussion of the benefits of CWAs for public agencies, contractors, and developers, and relevant case studies of successful CWA policies from across California.

Lastly, the CWDB and CLF/WED had a series of short videos made to be able to show what preapprenticeship entails and let pre-apprentices directly tell their stories about the deep and lasting impact these programs have had in their lives. Most of the videos focus on a particular Prop 39-funded training partnership and highlight their niche or unique contribution, such as a particular population served (e.g., formerly-incarcerated individuals and women) or linkages established with particular energy and transportation projects (e.g., MCE Solar One in Richmond and High Speed Rail in Fresno). The videos can be accessed from the CWDB's YouTube channel.

Scaling Up Pre-Apprenticeship in California

Based on progress developing a model training program under Prop 39 and an ongoing need to develop a skilled and diverse construction industry workforce in California, the Road Repair & Accountability Act of 2017 (Senate Bill 1, or SB 1) directed and funded the CWDB to expand the High Road Construction Careers initiative. Specifically, SB 1 mandated the CWDB to: (1) develop guidelines for local agencies to "participate in, invest in, or partner with" construction preapprenticeship programs and (2) establish a pre-apprenticeship program statewide with \$25 million in SB 1 funding.

The CWDB published the <u>"SB 1 Workforce Guidelines"</u> in 2019, outlining ten standards for multi-craft construction pre-apprenticeship in California. The standards expound on the lessons learned under Prop 39 pertaining to the key elements of successful pre-apprenticeship programs and partnerships to expand the use of Community Workforce Agreements. The Guidelines are relevant and applicable to a wide range of entities involved in executing major construction projects and related workforce development programs, not just local agencies receiving SB 1 transportation program funding that were the designated audience as per SB 1.

Secondly, the CWDB launched the HRCC: SB 1 program in November 2019 by issuing a Request for Applications for the first three years of SB 1 funding available (\$15M out of a total \$25M). This program will look very similar to the one under Prop 39 in terms of goals, activities, priority populations, and an emphasis on training partnerships for project implementation. One key difference is scale, with the CWDB establishing 12 regions of the state and requiring applicants to propose projects that operate region-wide. Applications are under review and the CWDB anticipates announcing awards by May 2020. Notably, virtually all of the entities supported by Prop 39 are expected to continue the work at greater scale under the HRCC: SB 1 program.

In addition, the Legislature appropriated \$10 million from the Greenhouse Gas Reduction Fund (GGRF) in Fiscal Year 2019-20 for the CWDB's High Road Construction Careers initiative. It is expected, but not guaranteed that the HRCC initiative will receive an additional \$40M from the GGRF over the next four budget years. Again, the CWDB does not anticipate changing the program dramatically with new funding except with respect to two major GGRF requirements – viz., bolstering the nexus with greenhouse gas emission reductions and serving priority populations pursuant to AB 1550² (Gomez, 2016). These issues will be addressed in more detail in the CWDB's Expenditure Record to the California Air Resources Board which is under development currently.

² Priority populations established under AB 1550 include residents of Disadvantaged Communities (based on CalEnviroScreen 3.0) as well as Low-Income Households and residents of Low-Income Communities based on county-specific median household income levels.

Conclusion

Thanks to dedicated multi-year funding under Prop 39, the CWDB built the foundation of a comprehensive High Road Construction Careers initiative by investing in 12 training partnerships delivering multi-craft pre-apprenticeship. Through targeted recruitment and retention, industry demand-driven training and certification, employer engagement (with clean energy employers and developers and state-registered apprenticeship programs), and multiple popular education efforts, Prop 39-funded training partnerships demonstrated the ability to advance the following goals that address the needs of the construction industry, low-income and other disadvantaged populations, and the State of California:

- Deliver clean energy skills to disadvantaged workers;
- Create structured pathways to apprenticeship;
- Build the energy-efficiency workforce; and
- Align training and supportive services systems and leverage funding.

Moreover, the accomplishments under Prop 39 proved the viability of taking multi-craft construction pre-apprenticeship to a regional scale, thereby increasing access to middle-class careers for more disadvantaged Californians while supporting further clean energy development statewide. With significant funding from SB 1 and the GGRF, the CWDB and Prop 39-funded training partnerships are in the process of launching a more ambitious High Road Construction Careers initiative and building a statewide system of high-road pre-apprenticeship in California.



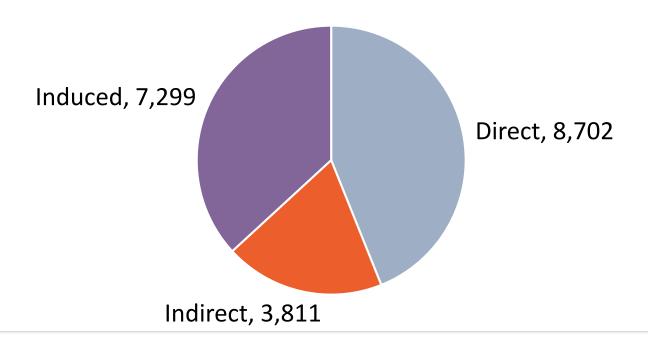
Appendix D: Final Jobs and Training Report to the Prop 39 Citizens Oversight Board Presentation



Final Jobs and Training Report to the Prop 39 Citizens Oversight Board

Clean energy retrofits of K-12 schools are estimated to create nearly 20,000 jobs.

19,812 Jobs Created by Prop 39 K-12 Projects (cumulative through 6/30/2018)





Prop 39 created quality jobs thanks to legal requirements and type of work.

Figure 2: Distribution of Hours Worked by Building System Type, K-12 LEA Projects.

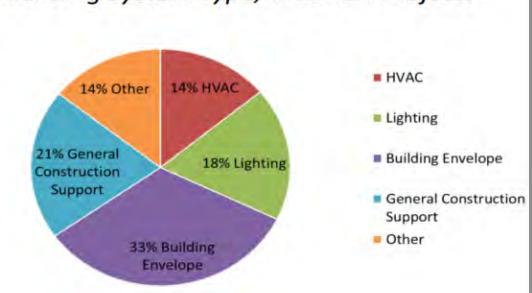


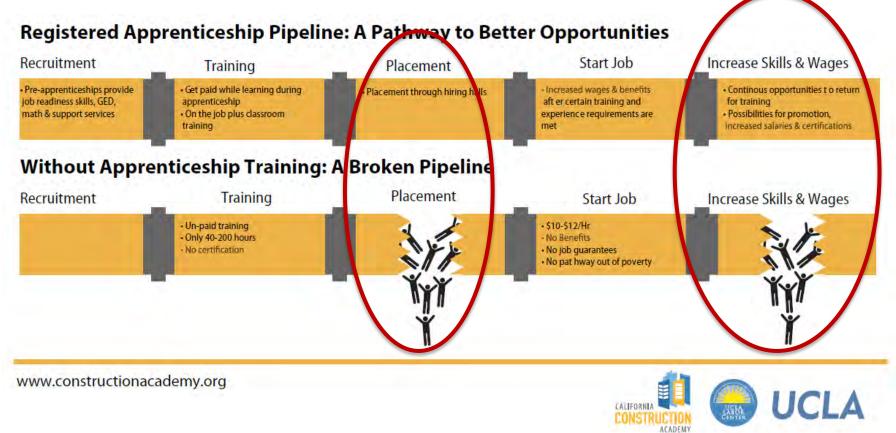
Table 3: Average Hourly Wage Rate for Apprentices and Selected Trades, K-12 LEA Projects.

Job Category	Average Wage Rate
Electricians	\$48.22
Carpenters	\$44.47
Sheetmetal Workers	\$44.73
Plumbers/Pipefitters	\$45.87
Laborers	\$36.32
Other	\$40.39
Apprentices	\$24.75

^{*}Average wages weighted by hours worked, adjusted to 2016 dollars. Source: Authors' analysis of certified payroll records for K-12 LEA projects obtained from the Department of Industrial Relations.

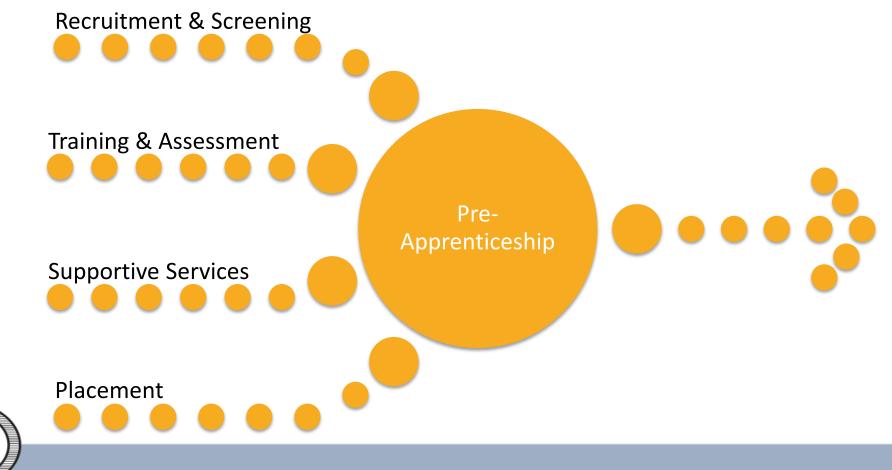


Apprenticeship is the best career pathway in the construction trades.





Delivering quality pre-apprenticeship is multi-faceted and resource-intensive.



Prop 39 grew and diversified California's apprenticeship candidate pool.

Enrollments

2,701 individuals

Recruitment by CBOs key to diversity

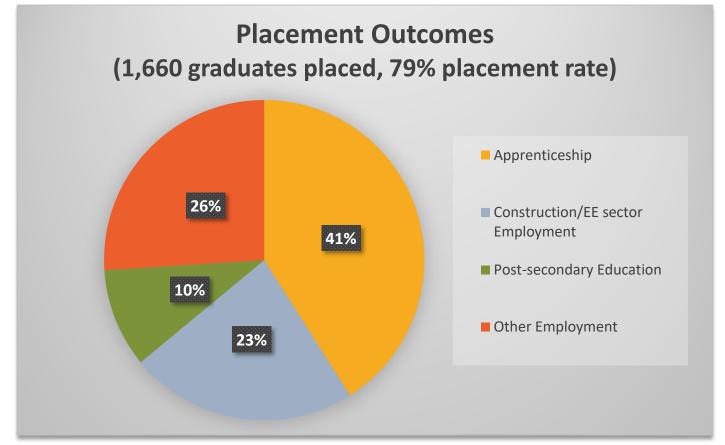
Training Completion

2,100 individuals (78% completion rate)

Retention and equity via supportive services

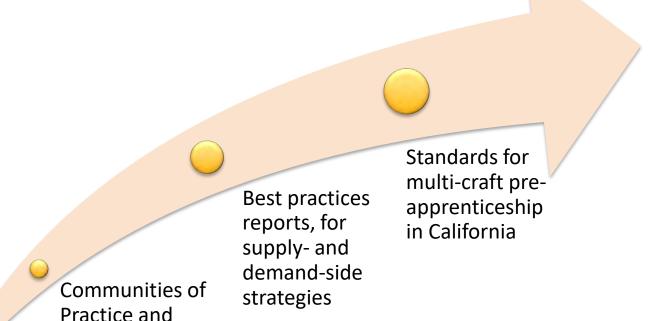


Graduates secured apprenticeship slots and other meaningful placements.





Prop 39 helped develop a scalable model for pre-apprenticeship in California.



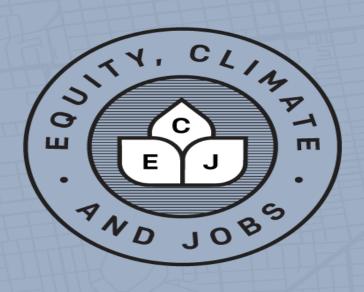


Lessons Learned

Hearing from pre-apprentices is the best way to appreciate the program's impact.







Appendix E: Senate Bill 73: Proposition 39 Implementation Legislation

Senate Bill No. 73

CHAPTER 29

An act to amend Section 25415 of, and to add Chapter 5 (commencing with Section 26225) to Division 16.3 of, the Public Resources Code, relating to energy, and making an appropriation therefor, to take effect immediately, bill related to the budget.

[Approved by Governor June 27, 2013. Filed with Secretary of State June 27, 2013.]

LEGISLATIVE COUNSEL'S DIGEST

SB 73, Committee on Budget and Fiscal Review. Energy: Proposition 39 implementation.

(1) Existing law, the Energy Conservation Assistance Act of 1979, establishes the State Energy Conservation Assistance Account, a continuously appropriated account, for the purposes of funding loans to schools, hospitals, public care institutions, and units of local government to maximize energy savings. Existing law requires each eligible institution to which an allocation has been made under the act to repay the principal amount of the allocation, plus interest, in not more than 30 equal semiannual payments, as determined by the State Energy Resources Conservation and Development Commission, or the Energy Commission. Existing law requires the Energy Commission, except as specified, to periodically set interest rates on the loans based on surveys of existing financial markets and at rates not less than 1 % per annum.

This bill would permit not more than 40 equal semiannual payments and authorization of no-interest loans.

(2) The California Clean Energy Jobs Act, an initiative approved by the voters as Proposition 39 at the November 6, 2012, statewide general election, made changes to corporate income taxes and, except as specified, provides for the transfer of \$550,000,000 annually from the General Fund to the Clean Energy Job Creation Fund, or the Job Creation Fund, for 5 fiscal years beginning with the 2013–14 fiscal year. Moneys in the Job Creation Fund are available, upon appropriation by the Legislature, for purposes of funding eligible projects that create jobs in California improving energy efficiency and expanding clean energy generation. Existing law provides for the allocation of available funds to public school facilities, university and college facilities, and other public buildings and facilities, as well as job training and workforce development and public-private partnerships for eligible projects, as specified. Existing law establishes prescribed criteria that apply to all expenditures from the Job Creation Fund.

This bill would appropriate \$3,000,000 from the Job Creation Fund to the California Workforce Investment Board to develop and implement a

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competitive grant program, in consultation with the Energy Commission and the Public Utilities Commission, for eligible community-based and other training workforce organizations preparing disadvantaged youth or veterans for employment, as specified.

This bill would, for the 2013–14 fiscal year, transfer \$28,000,000 from the Job Creation Fund to the Education Subaccount, which this bill would create in the State Energy Conservation Assistance Account. This bill would appropriate moneys in the Education Subaccount to the Energy Commission for the purpose of low-interest and no-interest revolving loans and loan loss reserves for eligible projects and technical assistance, as prescribed. This bill would require funds remaining in the Education Subaccount after the 2017–18 fiscal year to continue to be available in future years for loans to local education agencies, as defined, and community college districts, as specified. This bill would require the funds deposited annually in the Job Creation Fund and remaining in the fund, as prescribed, to be allocated, to the extent consistent with the act, to local education agencies by the Superintendent of Public Instruction, as specified, and to community college districts by the Chancellor of the California Community Colleges at his or her discretion. This bill would require the Energy Commission to maintain information on the local education agencies and community college districts that receive grants, loans, or other financial assistance pursuant to these provisions.

This bill would require the Energy Commission, in consultation with the Superintendent of Public Instruction, the Chancellor of the California Community Colleges, and the Public Utilities Commission, to establish specified guidelines. This bill would require the Energy Commission to adopt these guidelines at a publicly noticed meeting and provide an opportunity for public comment, as prescribed. This bill would require the Superintendent of Public Instruction and the Chancellor of the California Community Colleges to require that funds be paid back if they are not used in accordance with prescribed provisions.

(3) The California Clean Energy Jobs Act creates the Citizens Oversight Board with specified responsibilities relative to the review of expenditures from the Job Creation Fund, including the submission of an evaluation to the Legislature.

This bill would require an entity, as a condition of receiving funds from the Job Creation Fund, not sooner than one year but no later than 15 months after the entity completes its first eligible project with a grant, loan, or other assistance from the Job Creation Fund, to submit a report of its project expenditures to the Citizens Oversight Board, as specified. This bill would require the California Workforce Investment Board, in consultation with the Energy Commission, to utilize reports filed with the Citizens Oversight Board to quantify total employment affiliated with funded projects, as well as to estimate new trainee, apprentice, or full-time jobs resulting from Job Creation Fund activity, and would require the California Workforce Investment Board to prepare a report with this information annually and to submit it to the Citizens Oversight Board. This bill would require the Citizens

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Oversight Board to report specified information it receives to the Legislature annually as part of its responsibility to submit an evaluation to the Legislature and to post this report on a publicly accessible Internet Web site.

(4) This bill would declare that it is to take effect immediately as a bill providing for appropriations related to the Budget Bill.

Appropriation: yes.

The people of the State of California do enact as follows:

SECTION 1. The Legislature finds and declares all of the following:

- (a) With the passage of Proposition 39 at the November 6, 2012, statewide general election, the people of California declared their intent to have multistate businesses treated equally under the Revenue and Taxation Code and to establish a path forward for schools and clean energy jobs.
- (b) Between the 2013–14 and 2017–18 fiscal years, Proposition 39 will dedicate up to \$550,000,000 annually to the Clean Energy Job Creation Fund.
- (c) Proposition 39 establishes objectives for clean energy job creation, including funding energy efficiency projects and renewable energy installations in public schools, universities, and other public facilities.
- (d) Proposition 39 identifies energy efficiency retrofits and clean energy installations at public schools as ways to promote private sector jobs to save energy and money.
- (e) The United States Environmental Protection Agency estimates that schools waste 30 percent of their energy unnecessarily through inefficiencies. The financial savings from more efficient buildings would provide schools with the flexibility to pay for other upgrades and programs that enhance student learning.
- (f) With the passage of Proposition 39, the state will be able to reduce energy demand at public schools and provide long-term savings and budgetary flexibility so schools can concentrate their limited resources on education and not utility bills.
- (g) Proposition 39 also establishes a Citizens Oversight Board to review expenditures, audit the Clean Energy Job Creation Fund, and maintain accountability of the fund.
- (h) It is the intent of the Legislature to establish guidelines for clean energy expenditures from the Clean Energy Job Creation Fund.
- (i) It is further the intent of the Legislature to ensure that schools receive and prioritize high-quality facility retrofits and installations that lead to persistent energy savings.
- (j) It is further the intent of the Legislature to quickly increase the number of jobs in California supporting energy retrofit improvements, and to accomplish this, to direct the State Energy Resources Conservation and Development Commission to proceed quickly to develop necessary guidelines and procedures for project identification and investment.

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- (k) In addition to energy efficiency retrofits and clean energy installations, it is the intent of the Legislature that funds be available for allocation to local educational agencies to develop expertise in energy management capability. Energy managers can provide schools, particularly the smallest and neediest, with resources and best practices to implement energy efficiency and clean energy installations across California's more than 1,000 school districts with schools having kindergarten or grades 1 to 12, inclusive, as well as oversight to ensure proper reporting and data analysis for eligible projects.
- SEC. 2. Chapter 5 (commencing with Section 26225) is added to Division 16.3 of the Public Resources Code, to read:

Chapter 5. Proposition 39 Implementation

- 26225. For the purposes of this chapter, the following terms have the following meanings:
- (a) "Chancellor" means the Chancellor of the California Community Colleges.
- (b) "Energy Commission" means the State Energy Resources Conservation and Development Commission.
- (c) "Local education agency" or "LEA" means a school district, county office of education, charter school, or state special school.
- (d) "Job Creation Fund" means the Clean Energy Job Creation Fund established in Section 26205.
- 26227. (a) (1) For the 2013–14 fiscal year, twenty-eight million dollars (\$28,000,000) shall be transferred from the Job Creation Fund to the Education Subaccount, which is hereby created in the State Energy Conservation Assistance Account created pursuant to Section 25416. The moneys in the Education Subaccount are appropriated to the Energy Commission for the purpose of low-interest and no-interest revolving loans and loan loss reserves for eligible projects and technical assistance.
- (2) For the 2013–14 fiscal year, funds in the Education Subaccount shall be available for local education agencies and community college districts. If a local education agency or community college district has an eligible project, the amount of the funding resources gap that is to be considered a reasonable loan value from the Education Subaccount is the project cost less the amount of any grant awarded pursuant to Section 26233 and less any state, federal, or local incentives. A local education agency or community college district may need to meet additional credit or other financial qualifying criteria applicable pursuant to the Energy Conservation Assistance Act of 1979 (Chapter 5.2 (commencing with Section 25410) of Division 15). The Energy Commission shall facilitate a local education agency or community college district's participation in both the Job Creation Fund and Energy Conservation Assistance Account programs through coordinated information, documentation, and review processes regarding the project and the borrowing entity.

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(b) For the 2014–15 through 2017–18 fiscal years, inclusive, the amount transferred from the Job Creation Fund to the Energy Conservation Assistance Account shall be determined in the annual budget.

(c) Funds remaining in the Education Subaccount after the 2017–18 fiscal year shall continue to be available in future years for loans to local education

agencies and community college districts pursuant to this section.

- 26230. (a) The sum of three million dollars (\$3,000,000) is hereby appropriated from the Job Creation Fund to the California Workforce Investment Board to develop and implement a competitive grant program for eligible community-based and other training workforce organizations preparing disadvantaged youth or veterans for employment.
- (b) In developing and implementing the program, the board shall do all of the following:
- (1) In consultation with the Energy Commission and the Public Utilities Commission, develop a competitive process to award grants to eligible entities and evaluate and select applications for grants.
- (2) Administer grants to eligible entities for the purposes of work experience and job training on energy efficiency and clean energy projects.
- (c) In awarding the grants, the California Workforce Investment Board shall give priority to projects that include the following elements:
- (1) Specific skills gained through hands-on application related to energy efficiency and clean energy that is embedded in, or linked to, a broader occupational training program.
- (2) Actual work experience gained through hands-on clean energy project implementation.
 - (3) Industry-recognized credentials and certificates.
- (4) Training that demonstrates a high probability of placement of trainees into career track jobs.
- (5) A partnership with state-approved apprenticeship programs that promote industry-recognized skills and credentials through work experience and lead to placement in a state-approved apprenticeship programs.
- 26233. (a) Commencing with the 2013–14 fiscal year and through the 2017–18 fiscal year, inclusive, the funds deposited annually in the Job Creation Fund and remaining after the transfer pursuant to Section 26227 and the appropriation pursuant to Section 26230 shall be allocated, to the extent consistent with this division, as follows:
- (1) Eighty-nine percent of the funds shall be available to local educational agencies and allocated by the Superintendent of Public Instruction pursuant to subdivision (b).
- (2) Eleven percent of the funds shall be available to community college districts and allocated by the Chancellor of the California Community Colleges at his or her discretion.
- (b) The Superintendent of Public Instruction shall allocate the funds provided in paragraph (1) of subdivision (a) as follows:
- (1) Eighty-five percent on the basis of average daily attendance reported as of the second principal apportionment for the prior fiscal year.

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- (A) For every local education agency with average daily attendance as reported pursuant to this subdivision of 100 or less, the amount awarded shall be fifteen thousand dollars (\$15,000).
- (B) For every local education agency with average daily attendance as reported pursuant to this subdivision in excess of 100, but 1,000 or less, the amount awarded shall be either that local educational agency's proportional award on the basis of average daily attendance or fifty thousand dollars (\$50,000), whichever amount is larger.
- (C) For every local education agency with average daily attendance as reported pursuant to this subdivision in excess of 1,000, but less than 2,000, the amount awarded shall be either that local education agency's proportional award on the basis of average daily attendance or one hundred thousand dollars (\$100,000), whichever amount is larger.
- (D) For every local education agency with average daily attendance as reported pursuant to this subdivision of 2,000 or more, the amount awarded shall be the local education agency's proportional award on the basis of average daily attendance.
- (2) Fifteen percent on the basis of students eligible for free and reduced-price meals in the prior year.
- (3) For every local education agency that receives over one million dollars (\$1,000,000) pursuant to this subdivision, not less than 50 percent of the funds shall be used for projects larger than two hundred fifty thousand dollars (\$250,000) that achieve substantial energy efficiency, clean energy, and jobs benefits.
- (c) A local education agency subject to subparagraph (A) or (B) of paragraph (1) of subdivision (b) may submit a written request to the Superintendent of Public Instruction, by August 1 of each year, to receive in the current year its funding allocation for both the current year and the following year, both of which would be based on the average daily attendance used in the current year for determining funding pursuant to the applicable subparagraph. A local education agency requesting funding pursuant to this subdivision shall not receive a funding allocation in the year following the request.
- (d) A local education agency shall encumber funds received pursuant to this section by June 30, 2018.
- 26235. (a) The Energy Commission, in consultation with the Superintendent of Public Instruction, the Chancellor of the California Community Colleges, and the Public Utilities Commission, shall establish guidelines for the following:
- (1) Standard methods for estimating energy benefits, including reasonable assumptions for current and future costs of energy, and guidelines to compute the cost of energy saved as a result of implementing eligible projects funded by this chapter.
- (2) Contractor qualifications, licensing, and certifications appropriate for the work to be performed, provided that the Energy Commission shall not create any new qualification, license, or certification pursuant to this subparagraph.

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- (3) Project evaluation, including the following:
- (A) Benchmarks or energy rating systems to select best candidate facilities.
- (B) Use of energy surveys or audits to inform project opportunities, costs, and savings.
 - (C) Sequencing of facility improvements.
 - (D) Methodologies for cost-effectiveness determination.
- (4) To ensure that adequate energy audit, measurement, and verification procedures are employed to ensure that energy savings and greenhouse gas emissions reductions occur as a result of any funding provided pursuant to this section. The Energy Commission shall develop a simple preinstallation verification form that includes project description, estimated energy savings, expected number of jobs created, current energy usage, and costs. The Energy Commission may develop benchmarking and other innovative facility evaluation systems in coordination with the University of California.
- (5) Achievement of the maximum feasible energy efficiency or clean energy benefits, as well as job creation benefits for Californians, resulting from projects implemented pursuant to this chapter.
- (6) Where applicable, ensuring LEAs assist classified school employees with training and information to better understand how they can support and maximize the achievement of energy savings envisioned by the funded project.
- (b) The Energy Commission shall allow the use of data analytics of energy usage data, where possible, in the energy auditing, evaluation, inventorying, measuring, and verification of projects. To ensure quality of results, data analytics providers shall have received prior technical validation by the Energy Commission, a local utility, or the Public Utilities Commission.
- (c) A community college district or LEA shall not use a sole source process to award funds pursuant to this chapter. A community college district or LEA may use the best value criteria as defined in paragraph (1) of subdivision (c) of Section 20133 of the Public Contract Code to award funds pursuant to this chapter.
- (d) The Energy Commission shall adopt the guidelines in accordance with this section at a publicly noticed meeting and provide an opportunity for public comment. The Energy Commission shall provide written public notice of a meeting at least 30 days prior to the meeting.
- (1) For substantive revision of the guidelines, the Energy Commission shall provide written notice of a meeting at least 15 days prior to the meeting at which the revision is to be considered or adopted.
- (2) The adoption or revision of guidelines pursuant to this subdivision is exempt from Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.
- (e) Each participating LEA shall prioritize the eligible projects within its jurisdiction taking into consideration, as applicable, at least the following factors:

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- (1) The age of the school facilities, as well as any plans to close or demolish the facilities.
- (2) The proportion of pupils eligible for funds under Title I of the federal No Child Left Behind Act of 2001 (20 U.S.C. Sec. 6301 et seq.) at particular schoolsites.
 - (3) Whether the facilities have been recently modernized.
- (4) The facilities' hours of operation, including whether the facilities are operated on a year-round basis.
- (5) The school's energy intensity as determined from an energy rating or benchmark system such as the United States Environmental Protection Agency's Energy Star system or other acceptable benchmarking approach that may be available from local utilities, the American Society for Heating, Refrigerating, and Air-Conditioning Engineers, Inc., or reputable building analysis software as is appropriate to the size, budget, and expertise available to the school.
- (6) The estimated financial return of each project's investment over the expected lifecycle of the project, in terms of net present value and return on investment.
 - (7) Each project's potential for energy demand reduction.
- (8) The anticipated health and safety improvements or other nonenergy benefits for each project.
- (9) The individual or collective project's ability to facilitate matriculation of local residents into state-certified apprenticeship programs.
- (10) The expected number of trainees and direct full-time employees likely to be engaged for each LEA's annual funding commitments based upon a formula to be made available by the Energy Commission or California Workforce Investment Board. The formula shall be stated as labor-intensities per total project dollar expended, and may differentiate by type of improvement, equipment, or building trade involved.
- (11) The ability of the project to enhance workforce development and employment opportunities, utilize members of the California Conservation Corps, certified local conservation corps, Youth Build, veterans, Green Partnership Academies, nonprofit organizations, high school career technical academies, high school regional occupational programs, or state-certified apprenticeship programs, or to accommodate learning opportunities for school pupils or at-risk youth in the community.
- (f) The Superintendent of Public Instruction shall not distribute funds to an LEA unless the LEA has submitted to the Energy Commission, and the Energy Commission has approved, an expenditure plan that outlines the energy projects to be funded. An LEA shall utilize a simple form expenditure plan developed by the Energy Commission. The Energy Commission shall promptly review the plan to ensure that it meets the criteria specified in this section and in the guidelines developed by the Energy Commission. A portion of the funds may be distributed to an LEA upon request for energy audits and other plan development activities prior to submission of the plan.
- (g) This section shall not affect the eligibility of any eligible entity awarded a grant pursuant to this section to receive other incentives available

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from federal, state, and local government, or from public utilities or other sources, or to leverage the grant from this section with any other incentive.

- (h) Any limitation of funds awarded to individual projects pursuant to this chapter shall not preclude or otherwise limit the total amount of funds that a recipient LEA or community college may otherwise be eligible to receive as a result of identifying multiple projects that meet the overall objectives and criteria described in this chapter.
- (i) For a school facility that is not publicly owned, a school district receiving moneys pursuant to this chapter for a project for that facility shall require that the school repay to the state all moneys received from the Job Creation Fund for the project if the school voluntarily vacates the facility within five years of project completion. The facility owner shall repay to the state all moneys received from the Job Creation Fund for the project if the school was forced to vacate the facility within the life of the project completion. All benefits of these public funds should be received by the school utilizing the facility.
- (j) It is the intent of the Legislature that monetary savings at eligible institutions from retrofit and installation projects pursuant to this section be used to benefit students and learning at those institutions.
- 26237. The Energy Commission shall maintain information on the local education agencies and community college districts that receive grants, loans, or other financial assistance under this chapter. The publicly available and searchable database shall include relevant metrics, to be determined by the Energy Commission, for electric, gas, and cost savings of the projects.
- 26240. (a) In order to later quantify the costs and benefits of funded projects, an entity that receives funds from the Job Creation Fund shall authorize its local electric and gas utilities to provide 12 months of past and ongoing usage and billing records at the school facility site level to the Energy Commission.
- (b) As a condition of receiving funds from the Job Creation Fund, not sooner than one year but no later than 15 months after an entity completes its first eligible project with a grant, loan, or other assistance from the Job Creation Fund, the entity shall submit a report of its project expenditures to the Citizens Oversight Board created pursuant to Chapter 3 (commencing with Section 26210). To the extent practical, this report shall also contain information on any of the following:
- (1) The total final gross project cost before deducting any incentives or other grants and the percentage of total project cost derived from the Job Creation Fund.
- (2) The estimated amount of energy saved, accompanied by specified energy consumption and utility bill cost data for the individual facility where the project is located, in a format to be specified by the Energy Commission.
 - (3) The nameplate rating of new clean energy generation installed.
 - (4) The number of trainees.
- (5) The number of direct full-time equivalent employees and the average number of months or years of utilization of each of these employees.

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(6) The amount of time between awarding of the financial assistance and the completion of the project or training activities.

- (7) The entity's energy intensity before and after project completion, as determined from an energy rating or benchmark system, to be determined by the Energy Commission, such as the United States Environmental Protection Agency's Energy Star system or other acceptable benchmarking approach that may be available from local utilities, the American Society for Heating, Refrigerating, and Air-Conditioning Engineers, Inc., or a publicly available building analysis software as is appropriate to the size, budget, and expertise available to the school.
- (c) If an LEA completes more than one project, the required information for a second and any subsequent project shall be submitted no later than the first full quarter following project completion.
- (d) To minimize the calculation burden on LEAs, the Energy Commission shall develop a method to utilize the data submitted by each recipient LEA in its project reports, such as utility consumption data, building operating characteristics, and other information, to calculate for each project, LEA, or the state as a whole the actual or estimated energy and cost savings. This method shall include a means to combine gas and electric savings into a combined cost of saved energy factor and to report on other economic and investment performance metrics. The Energy Commission shall prepare an annual summary of the expenditures, energy savings, effective cost of saved energy or return on investment, and employment effects of each year's completed projects, and shall provide this report to the Citizens Oversight Board.
- (e) The California Workforce Investment Board, in consultation with the Energy Commission, shall utilize the reports filed with the Citizens Oversight Board to quantify total employment affiliated with funded projects, as well as to estimate new trainee, apprentice, or full-time jobs resulting from Job Creation Fund activity. The California Workforce Investment Board shall prepare a report with this information annually and submit it to the Citizens Oversight Board.
- (f) The Citizens Oversight Board shall report the information it receives pursuant to subdivisions (a) to (e), inclusive, to the Legislature as part of its responsibilities pursuant to subdivision (d) of Section 26210. The Citizens Oversight Board's report shall be submitted annually and posted on a publicly accessible Internet Web site.
- (g) Funding provided to LEAs pursuant to this chapter is subject to annual audits required by Section 41020 of the Education Code. Funding provided to community college districts pursuant to this chapter is subject to annual audits required by Section 84040 of the Education Code.
- (h) (1) The Superintendent of Public Instruction shall require local education agencies to pay back funds if they are not used in accordance with state statute or regulations, if a project is torn down or remodeled, or if the property is deemed to be surplus and sold prior to the payback of the project.

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- (2) The Chancellor of the California Community Colleges shall require a community college to pay back funds if they are not used in accordance with state statute or regulations, if a project is torn down or remodeled, or if the property is deemed to be surplus and sold prior to the payback of the project.
- SEC. 3. Section 25415 of the Public Resources Code is amended to read: 25415. (a) Each eligible institution to which an allocation has been made under this chapter shall repay the principal amount of the allocation, plus interest, in not more than 40 equal semiannual payments, as determined by the commission. Loan repayments shall be made in accordance with a schedule established by the commission. The repayment period may not exceed the life of the equipment, as determined by the commission or the lease term of the building in which the energy conservation measures will be installed.
- (b) Notwithstanding any other law, the commission shall, unless it determines that the purposes of this chapter would be better served by establishing an alternative interest rate schedule, periodically set interest rates on the loans based on surveys of existing financial markets and may authorize no-interest loans.
- (c) The governing body of each eligible institution shall annually budget an amount at least sufficient to make the semiannual payments required in this section. The amount shall not be raised by the levy of additional taxes but shall instead be obtained by a savings in energy costs or other sources.
- SEC. 4. This act is a bill providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution, has been identified as related to the budget in the Budget Bill, and shall take effect immediately.

Appendix F: Senate Bill 110: Clean Energy Job Creation Program and Citizens Oversight Board Legislation



Senate Bill No. 110

CHAPTER 55

An act to amend Sections 26211, 26212, 26213, 26214, 26215, 26216, 26217, 26227, 26233, and 26240 of, and to add Sections 26205.5 and 26227.2 to, the Public Resources Code, relating to energy, and making an appropriation therefor, to take effect immediately, bill related to the budget.

[Approved by Governor July 10, 2017. Filed with Secretary of State July 10, 2017.]

LEGISLATIVE COUNSEL'S DIGEST

SB 110, Committee on Budget and Fiscal Review. Clean Energy Job Creation Program and citizen oversight board.

The California Clean Energy Jobs Act, an initiative approved by the voters as Proposition 39 at the November 6, 2012, statewide general election, made changes to corporate income taxes and, except as specified, provides for the transfer of \$550,000,000 annually from the General Fund to the Clean Energy Job Creation Fund for 5 fiscal years beginning with the 2013–14 fiscal year. Moneys in the fund are available, upon appropriation by the Legislature, for purposes of funding eligible projects that create jobs in California improving energy efficiency and expanding clean energy generation.

Existing law, until fiscal year 2017–18, provides for the allocation of moneys in the Clean Energy Job Creation Fund to local educational agencies and community college districts, as specified, and requires that funds remaining after the 2017–18 fiscal year continue to be available in future years for loans to local educational agencies and community college districts. Existing law, until July 1, 2019, prescribes the operation of the Citizens Oversight Board and establishes the authority and duties of the board, which relate to assessing the effectiveness of the expenditures from the fund in meeting the act's objectives.

This bill would appropriate available remaining funds in the Job Creation Fund, as determined by the State Energy Resources Conservation and Development Commission as of March 1, 2018, for purposes relating to improving energy efficiency at local educational agencies, as specified.

This bill would, commencing with the 2018–19 fiscal year, establish the Clean Energy Job Creation Program with the purpose of funding specified projects in public schools and community colleges that create jobs in California improving energy efficiency and expanding clean energy generation and would subject these projects to requirements similar to those imposed on projects under the California Clean Energy Jobs Act. The bill would extend the operation of the board and of its authority and duties indefinitely.

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This bill would declare that it is to take effect immediately as a bill providing for appropriations related to the Budget Bill.

Appropriation: yes.

The people of the State of California do enact as follows:

SECTION 1. Section 26205.5 is added to the Public Resources Code, to read:

- 26205.5. (a) Of the moneys provided to the Job Creation Fund for purposes of paragraph (1) of subdivision (a) of Section 26205, the available remaining funds, which are the funds allocated to a local educational agency that has not submitted an energy expenditure plan, as determined by the Energy Commission as of March 1, 2018, shall be appropriated as follows:
- (1) The first seventy-five million dollars (\$75,000,000) shall be provided to school districts and county offices of education for grants or loans for schoolbus retrofit or replacement through a program administered by the Energy Commission, in consultation with the State Air Resources Board.
- (A) Priority shall be given to school districts and county offices of education operating the oldest schoolbuses or schoolbuses operating in disadvantaged communities, as identified pursuant to Section 39711 of the Health and Safety Code, as determined by the State Air Resources Board, and to school districts or county offices of education with a majority of students eligible for free or reduced-price meals in the prior year.
- (B) Any schoolbuses that have been replaced pursuant to this paragraph shall be scrapped.
- (C) A local air district may administer funding provided pursuant to this paragraph, if authorized by the Energy Commission.
- (2) The next one hundred million dollars (\$100,000,000) shall be deposited into the Education Subaccount, created pursuant to Section 26227, for the purpose of low-interest and no-interest revolving loans and loan loss reserves for eligible projects and technical assistance on a competitive basis. Priority shall be given to local educational agencies based on the percentage of students eligible for free or reduced-price meals in the prior year, energy savings, geographic diversity, and diversity in the size of the local educational agencies' student populations. If a local educational agency has a project eligible for a loan under this paragraph, the maximum loan amount for the project shall be the project cost reduced by both of the following, as applicable:
- (A) The amount of any grant awarded for the project pursuant to paragraph (3).
- (B) Any state, federal, or local incentives that have been provided for the project.
- (3) (A) (i) The remaining moneys, if any, shall be provided to local educational agencies in accordance with subdivision (b) of Section 26227.2, as implemented by the Energy Commission, in consultation with the State Department of Education, as follows:

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- (I) Ten percent shall be for local educational agencies with an average daily attendance of not more than 1,000.
- (II) Ten percent shall be for local educational agencies with an average daily attendance of more than 1,000 and not more than 2,000.
- (III) Eighty percent shall be for local educational agencies with an average daily attendance of more than 2,000.
- (ii) The Energy Commission may adjust the funding allocations specified in clause (i) and may add additional categories based on average daily attendance to further the purposes of Section 26227.2.
- (B) The Energy Commission shall facilitate local educational agency pursuit of funding under this paragraph and from the State Energy Conservation Assistance Account through coordinated information, documentation, and review processes regarding the project.
- (C) For purposes of this paragraph, average daily attendance shall be those numbers as reported in the prior year, as determined by the State Department of Education.
- (b) A local educational agency that receives moneys pursuant to this section shall encumber those moneys within nine months of allocation.
- (c) The Energy Commission may adopt implementing guidelines that are consistent with the requirements of Chapter 3 (commencing with Section 26210).
 - (d) For purposes of this section, the following definitions apply:
- (1) "Energy Commission" means the State Energy Resources Conservation and Development Commission.
- (2) "Local educational agency" means a school district, county office of education, charter school, or state special school.
- SEC. 2. Section 26211 of the Public Resources Code is amended to read: 26211. Funding for the board shall be available, upon appropriation by the Legislature, in the annual Budget Act.
- SEC. 3. Section 26212 of the Public Resources Code is amended to read: 26212. (a) Members of the board shall serve for a term of four years and may be reappointed for up to two additional terms.
 - (b) A majority of board members shall constitute a quorum.
- (c) The board's principal office shall be located in the State Energy Resources Conservation and Development Commission's office in Sacramento.
- (d) Each board member shall be entitled to one vote. All votes shall be recorded and reported in the minutes of the board.
- (e) The board shall select from among its members a chair and a vice chair, as provided in Section 26214.
- (f) Members of the board shall not be compensated for their service, but may be reimbursed for actual and necessary expenses incurred in the performance of their duties.
- (g) Requests for reimbursement for actual and necessary expenses shall be submitted to the chair for approval and may be paid in accordance with Section 26217.
 - SEC. 4. Section 26213 of the Public Resources Code is amended to read:

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26213. (a) The board shall meet at least four times per year or as often as the chair or the board deems necessary to conduct its business.

- (b) The chair shall, with the assistance of staff, prepare the agenda for each board meeting. Meeting agendas shall be prepared in advance of each meeting based on input from board members, staff, and the public.
- (c) The board and any committees established by the board shall comply with, and be subject to, the requirements of the Bagley-Keene Open Meeting Act (Article 9 (commencing with Section 11120) of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code).
- (d) The board shall comply with, and be subject to, the requirements of the California Public Records Act (Chapter 3.5 (commencing with Section 6250) of Division 7 of Title 1 of the Government Code).
- SEC. 5. Section 26214 of the Public Resources Code is amended to read: 26214. (a) The first meeting of the board, at which a chair shall be selected, may be held upon appointment of all nine members of the board and shall be called jointly by the Treasurer, the Controller, and the Attorney General.
- (b) The board shall elect a chair and vice chair at the first meeting of the board each year and each such individual shall hold office for one year commencing on the following July 1 and ending when his or her successor takes office. If there is a vacancy during the year in the office of the chair or vice chair, a majority of the active members of the board shall elect a replacement chair or vice chair to serve the remainder of the year. If the interim vacancy is in the office of the chair, then the vice chair shall perform the duties of the chair until a successor is elected.
- (c) The board shall establish rules of operation for the board that are consistent with the rules and practices applicable to other state boards.
- (d) In the absence of the chair during a meeting, the vice chair shall perform all of the functions of the chair.
- (e) The chair shall oversee meetings, serve as an ex officio member of all committees, work in partnership with staff to ensure board resolutions are carried out, call special meetings if necessary, appoint all committee chairs and recommend who will serve on committees, prepare agendas for meetings, coordinate the hiring and evaluations of staff and consultants, act as spokesperson for the board, periodically consult with board members on their roles, and ensure that the rules of procedure and decorum contained in this chapter are observed and enforced.
- (f) The vice chair shall carry out special assignments as requested by the chair, understand the responsibilities of the chair, and be able to perform the duties of the chair in the chair's absence.
- (g) Board staff activities shall not be duplicative of ongoing efforts by other state agencies, including, but not limited to, the State Department of Education and the State Energy Resources Conservation and Development Commission.
- SEC. 6. Section 26215 of the Public Resources Code is amended to read: 26215. (a) The board may establish committees as it deems necessary and appropriate. The chair may, with board approval, define and limit a

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committee's scope and authority, and establish rules of operation for the committees.

- (b) Each committee shall meet and shall make recommendations and reports as deemed necessary or appropriate by the chair or the board.
- (c) In the absence of the committee chair, the vice chair shall conduct routine business matters and meetings of the committee.
- (d) The status, purpose, and authority of a committee shall be determined by the chair and approved by the board at the time the committee is established by the board. The board may modify a committee's status, purpose, or authority at any time.
- (e) A committee may act within its delegated authority without further approval of the board. Committees and committee members shall not make or issue policy statements, recommendations, or media releases without prior approval of the board. A committee activity that implies action by the board or is outside the committee's delegated authority is prohibited without specific board approval.
- SEC. 7. Section 26216 of the Public Resources Code is amended to read: 26216. (a) The board shall review and evaluate the progress and status of projects and shall prepare, approve, and distribute annual reports of its activities, findings, and recommendations to the Governor, the Legislature, and the public, to the extent these actions are consistent with subdivision (d) of Section 26210. Each annual report shall concern the activities of the board and its committees during the preceding calendar year and shall be distributed within 90 days of the end of the calendar year to which it pertains.
- (b) The process for preparing, approving, and distributing the annual reports shall be as follows:
- (1) The chair shall be responsible for preparing a draft annual report that shall be presented at a regularly scheduled meeting of the board.
- (2) The draft annual report shall be discussed and considered by the board at the meeting and shall be approved as presented or with amendments or changes following the opportunity for, and receipt of, any public comment.
- (3) After the meeting, the annual report shall be put into its final approved form and shall be distributed and published on the board's Internet Web site.
- (c) The annual report distributed pursuant to this section shall be submitted to the Legislature in accordance with Section 9795 of the Government Code.
- SEC. 8. Section 26217 of the Public Resources Code is amended to read: 26217. (a) Expenses of the board shall be accounted for and paid in a manner that is consistent with the State Administrative Manual and any related processes and procedures. The board may delegate to the chair or staff the authority to approve expenses, pay expenses, or both.
- (b) Expenditure items exceeding the board's budget, or expenditure items the chair deems worthy of further consideration, shall be brought before the board for consideration at the next meeting.
- (c) The chair shall be responsible for tracking the board's budget and regularly reporting to the board if expenditures are within the amounts

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planned and what steps have been taken or are proposed to be taken to ensure that the board has sufficient funds to accomplish its annual mission.

- (d) The chair may testify before a state authority and his or her actual and necessary travel, meal, and lodging expenses shall be reimbursed.
- (e) The expenses of the board shall be published in the board's annual report required by Section 26216.
- SEC. 9. Section 26227 of the Public Resources Code is amended to read: 26227. (a) (1) For the 2013–14 fiscal year, twenty-eight million dollars (\$28,000,000) shall be transferred from the Job Creation Fund to the Education Subaccount, which is hereby created in the State Energy Conservation Assistance Account created pursuant to Section 25416. The moneys in the Education Subaccount are appropriated to the Energy Commission for the purpose of low-interest and no-interest revolving loans and loan loss reserves for eligible projects and technical assistance.
- (2) For the 2013–14 fiscal year, funds in the Education Subaccount shall be available for local educational agencies and community college districts. If a local educational agency or community college district has an eligible project, the amount of the funding resources gap that is to be considered a reasonable loan value from the Education Subaccount is the project cost less the amount of any grant awarded pursuant to Section 26233 and less any state, federal, or local incentives. A local educational agency or community college district may need to meet additional credit or other financial qualifying criteria applicable pursuant to the Energy Conservation Assistance Act of 1979 (Chapter 5.2 (commencing with Section 25410) of Division 15). The Energy Commission shall facilitate a local educational agency or community college district's participation in both the Job Creation Fund and Energy Conservation Assistance Account programs through coordinated information, documentation, and review processes regarding the project and the borrowing entity.
- (b) For the 2014–15 through 2017–18 fiscal years, inclusive, the amount transferred from the Job Creation Fund to the Energy Conservation Assistance Account shall be determined in the annual budget.
- (c) Funds remaining in the Education Subaccount after the 2017–18 fiscal year shall continue to be available in future years pursuant to Section 26205.5.
- SEC. 10. Section 26227.2 is added to the Public Resources Code, to read:
- 26227.2. (a) Commencing with the 2018–19 fiscal year, the Clean Energy Job Creation Program is hereby established for the purpose of funding projects described in paragraph (1) or (2) of subdivision (a) of Section 26205 that create jobs in California improving energy efficiency and expanding clean energy generation.
- (b) All of the following criteria shall apply to the Clean Energy Job Creation Program:
- (1) Project selection and oversight shall be managed by, and funds shall be appropriated only to, existing state and local government agencies with established expertise in managing energy projects and programs.

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- (2) All projects shall be selected based on in-state job creation and energy benefits for each project type.
- (3) All projects shall be cost effective with the total benefits being greater than the costs of the project over time. Project selection may, in addition to energy benefits, include consideration of nonenergy benefits, such as health and safety.
- (4) All projects shall require contracts that identify the project specifications, costs, and projected energy savings.
 - (5) All projects shall be subject to audit.
- (6) Program overhead costs, including administrative costs incurred by the Energy Commission, shall not exceed 4 percent of the total funding.
- (7) Agencies administering the program shall coordinate with the Energy Commission and the Public Utilities Commission to avoid duplication and to maximize leverage of existing energy efficiency and clean energy efforts.
- (8) Eligible expenditures include expenditures associated with technical assistance and with reducing project costs and delays, including the development and implementation of processes that reduce the costs of design, permitting or financing, or other barriers to project completion and job creation.
- (c) Commencing with the 2018–19 fiscal year, funds appropriated in the annual Budget Act or another statute for the Clean Energy Job Creation Program shall be available as follows:
- (1) Eleven percent of the funds shall be available to community college districts, to be allocated by the Chancellor of the California Community Colleges at his or her discretion for program purposes.
- (2) (A) The remaining moneys shall be allocated to local educational agencies as follows:
- (i) Ten percent shall be for local educational agencies with an average daily attendance of not more than 1,000.
- (ii) Ten percent shall be for local educational agencies with an average daily attendance of more than 1,000 and not more than 2,000.
- (iii) Eighty percent shall be for local educational agencies with an average daily attendance of more than 2,000.
- (B) The Energy Commission may adjust the funding allocations specified in subparagraph (A) and may add additional categories based on average daily attendance to further the purposes of this section.
- (C) The Energy Commission in allocating grants to local educational agencies pursuant to this section shall give priority based on the following:
- (i) The local educational agency's percentage of students eligible for free or reduced-price meals in the prior year.
- (ii) Geographic diversity that ensures urban, suburban, and rural local educational agencies receive grants and ensures the awarding of grant funding in all regions of the state.
- (iii) Workforce needs of the areas in which the local educational agencies are located, as determined by the California Workforce Investment Board and the local workforce investment boards.

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(d) A local educational agency that receives moneys pursuant to this section shall encumber those moneys within nine months of allocation.

- (e) The Energy Commission may adopt implementing guidelines that are consistent with the requirements of Chapter 3 (commencing with Section 26210).
- (f) For purposes of this section, a "local educational agency" means a school district, county office of education, charter school, or state special school.
- SEC. 11. Section 26233 of the Public Resources Code is amended to read:
- 26233. (a) Commencing with the 2013–14 fiscal year and through the 2017–18 fiscal year, inclusive, the funds deposited annually in the Job Creation Fund and remaining after the transfer pursuant to Section 26227 and the appropriation pursuant to Section 26230 shall be allocated, to the extent consistent with this division, as follows:
- (1) Eighty-nine percent of the funds shall be available to local educational agencies and allocated by the Superintendent of Public Instruction pursuant to subdivision (b).
- (2) Eleven percent of the funds shall be available to community college districts and allocated by the Chancellor of the California Community Colleges at his or her discretion.
- (b) The Superintendent of Public Instruction shall allocate the funds provided in paragraph (1) of subdivision (a) as follows:
- (1) Eighty-five percent on the basis of average daily attendance reported as of the second principal apportionment for the prior fiscal year. For purposes of this section, average daily attendance for the state special schools shall be deemed to be 97 percent of the prior year enrollment as reported in the California Longitudinal Pupil Achievement Data System.
- (A) For every local educational agency with average daily attendance as reported pursuant to this subdivision of 100 or less, the amount awarded shall be fifteen thousand dollars (\$15,000).
- (B) For every local educational agency with average daily attendance as reported pursuant to this subdivision in excess of 100, but 1,000 or less, the amount awarded shall be either that local educational agency's proportional award on the basis of average daily attendance or fifty thousand dollars (\$50,000), whichever amount is larger.
- (C) For every local educational agency with average daily attendance as reported pursuant to this subdivision in excess of 1,000, but less than 2,000, the amount awarded shall be either that local educational agency's proportional award on the basis of average daily attendance or one hundred thousand dollars (\$100,000), whichever amount is larger.
- (D) For every local educational agency with average daily attendance as reported pursuant to this subdivision of 2,000 or more, the amount awarded shall be the local educational agency's proportional award on the basis of average daily attendance.
- (2) Fifteen percent on the basis of students eligible for free and reduced-price meals in the prior year.

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- (3) For every local educational agency that receives over one million dollars (\$1,000,000) pursuant to this subdivision, not less than 50 percent of the funds shall be used for projects larger than two hundred fifty thousand dollars (\$250,000) that achieve substantial energy efficiency, clean energy, and jobs benefits.
- (c) A local educational agency subject to subparagraph (A) or (B) of paragraph (1) of subdivision (b) may submit a written request to the Superintendent of Public Instruction, by September 1 of each year, to receive in the current year its funding allocation for both the current year and the following year, both of which would be based on the average daily attendance used in the current year for determining funding pursuant to the applicable subparagraph. A local educational agency requesting funding pursuant to this subdivision shall not receive a funding allocation in the year following the request. This election applies to the funding available pursuant to paragraphs (1) and (2) of subdivision (b).
- (d) A local educational agency shall encumber funds received pursuant to this section by June 30, 2019.
- SEC. 12. Section 26240 of the Public Resources Code is amended to read:
- 26240. (a) To later quantify the costs and benefits of funded projects, an entity that receives funds from the Job Creation Fund or pursuant to subdivision (c) of Section 26227.2 shall authorize its local electric and gas utilities to provide 12 months of past and ongoing usage and billing records at the school facility site level to the Energy Commission.
- (b) As a condition of receiving funds from the Job Creation Fund or pursuant to subdivision (c) of Section 26227.2, not sooner than one year but no later than 15 months after an entity completes its first eligible project with a grant, loan, or other assistance from the Job Creation Fund or pursuant to subdivision (c) of Section 26227.2, the entity shall submit a report of its project expenditures to the Citizens Oversight Board created pursuant to Chapter 3 (commencing with Section 26210). To the extent practical, this report shall also contain information on any of the following:
- (1) The total final gross project cost before deducting any incentives or other grants and the percentage of total project cost derived from the Job Creation Fund or pursuant to subdivision (c) of Section 26227.2.
- (2) The estimated amount of energy saved, accompanied by specified energy consumption and utility bill cost data for the individual facility where the project is located, in a format to be specified by the Energy Commission.
 - (3) The nameplate rating of new clean energy generation installed.
 - (4) The number of trainees.
- (5) The number of direct full-time equivalent employees and the average number of months or years of utilization of each of these employees.
- (6) The amount of time between awarding of the financial assistance and the completion of the project or training activities.
- (7) The entity's energy intensity before and after project completion, as determined from an energy rating or benchmark system, to be determined by the Energy Commission, such as the United States Environmental

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Protection Agency's Energy Star system or other acceptable benchmarking approach that may be available from local utilities, the American Society for Heating, Refrigerating, and Air-Conditioning Engineers, Inc., or a publicly available building analysis software as is appropriate to the size, budget, and expertise available to the school.

- (c) If an LEA completes more than one project, the required information for a second and any subsequent project shall be submitted no later than the first full quarter following project completion.
- (d) To minimize the calculation burden on LEAs, the Energy Commission shall develop a method to utilize the data submitted by each recipient LEA in its project reports, such as utility consumption data, building operating characteristics, and other information, to calculate for each project, LEA, or the state as a whole the actual or estimated energy and cost savings. This method shall include a means to combine gas and electric savings into a combined cost of saved energy factor and to report on other economic and investment performance metrics. The Energy Commission shall prepare an annual summary of the expenditures, energy savings, effective cost of saved energy or return on investment, and employment effects of each year's completed projects, and shall provide this report to the Citizens Oversight Board.
- (e) The California Workforce Investment Board, in consultation with the Energy Commission, shall utilize the reports filed with the Citizens Oversight Board to quantify total employment affiliated with funded projects, as well as to estimate new trainee, apprentice, or full-time jobs resulting from Job Creation Fund activity or from funds appropriated pursuant to subdivision (c) of Section 26227.2. The California Workforce Investment Board shall prepare a report with this information annually and submit it to the Citizens Oversight Board.
- (f) The Citizens Oversight Board shall report the information it receives pursuant to subdivisions (a) to (e), inclusive, to the Legislature as part of its responsibilities pursuant to subdivision (d) of Section 26210. The Citizens Oversight Board's report shall be submitted annually and posted on a publicly accessible Internet Web site.
- (g) Funding provided to LEAs pursuant to this chapter is subject to annual audits required by Section 41020 of the Education Code. Funding provided to community college districts pursuant to this chapter is subject to annual audits required by Section 84040 of the Education Code.
- (h) (1) The Superintendent of Public Instruction shall require local educational agencies to pay back funds if they are not used in accordance with state statute or regulations, if a project is torn down or remodeled, or if the property is deemed to be surplus and sold prior to the payback of the project.
- (2) The Chancellor of the California Community Colleges shall require a community college to pay back funds if they are not used in accordance with state statute or regulations, if a project is torn down or remodeled, or if the property is deemed to be surplus and sold prior to the payback of the project.

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SEC. 13. This act is a bill providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution, has been identified as related to the budget in the Budget Bill, and shall take effect immediately.

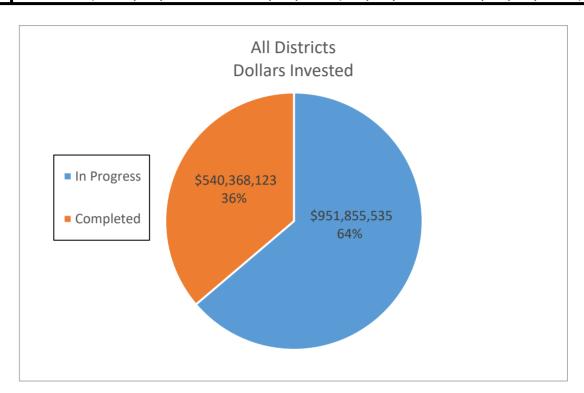
Appendix G: Proposition 39 K-12 Allocations by Legislative District

This Appendix contains information on Proposition 39 K-12 allocations and energy savings by legislative district through June 30, 2020. It is based on data collected by the Energy Commission. For each district, the total number of school sites identified in Energy Expenditure Plans is included, as well as the Proposition 39 cost/investment at each site, the annual electric savings, the annual dollar savings, and whether the projects at the school sites are completed or still in-progress. A fifteen-year estimate of electric savings and dollar savings is also included.

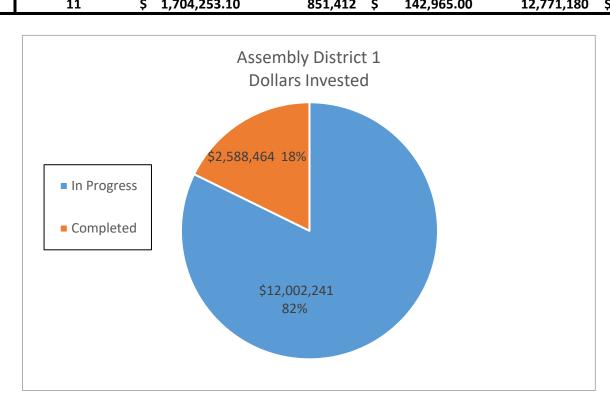
Finally, the appendix highlights similar information for districts with school sites located within disadvantaged communities (DAC), as defined by the CalEnviroScreen 3.0 tool.¹ This is different than a Proposition 39 disadvantaged Local Educational Agency (LEA) as defined in Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013), which identifies a disadvantaged LEA as one that has a ratio of free and reduced-priced meals (FRPM)/average daily attendance (ADA) of 0.75 or greater.

¹ For more information on CalEnviroScreen, see: https://oehha.ca.gov/calenviroscreen

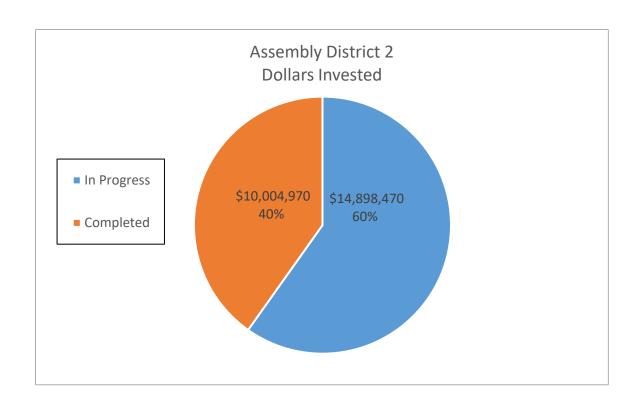
			All Districts			
	Number		Annual Electric	Annual Dollar	15 Year Electric	15 Year Dollar
	of Sites	Dollars Invested	Savings (kWh)	Savings	Savings (kWh)	Savings
In Progress	4329	\$ 951,855,535.38	345,754,830	\$ 65,386,529.75	5,186,322,450	\$ 980,797,946.28
Completed	2795	\$ 540,368,122.74	213,282,084	\$ 39,392,434.62	3,199,231,260	\$ 590,886,519.25
Grand Total	7124	\$ 1,492,223,658.13	559,036,914	\$104,778,964.37	8,385,553,710.00	\$ 1,571,684,465.53
DAC	1684	\$ 418,935,423.45	151,589,191	\$ 27,112,425.43	2,273,837,865	\$ 406,686,381.41



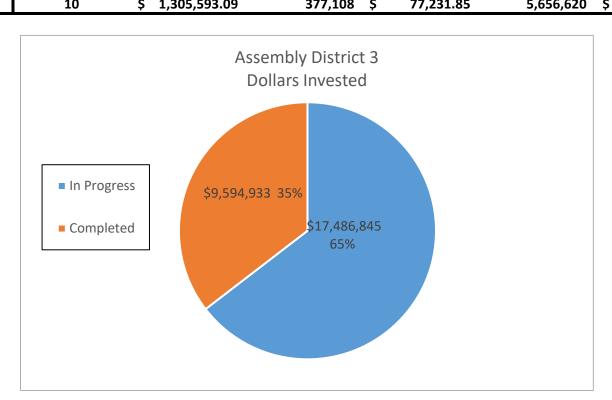
	Assembly District 1									
In Progress	59	\$ 12,002,241.38	4,538,468 \$	782,468.53	68,077,020 \$	11,737,027.95				
Completed	24	\$ 2,588,464.16	1,063,298 \$	178,605.76	15,949,470 \$	2,679,086.40				
DAC	11	\$ 1 704 253 10	851 412 Š	142 965 00	12 771 180	2 144 475 00				



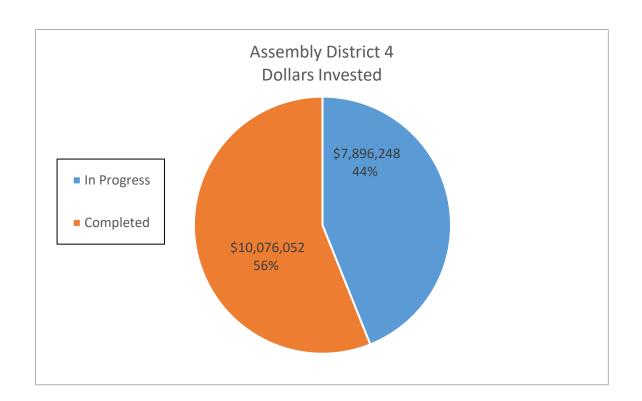
Assembly District 2								
In Progress	104	\$ 14,898,470.18	5,245,338 \$	1,042,982.53	78,680,070 \$ 15,644,737.95			
Completed	92	\$ 10,004,970.06	3,490,745 \$	731,018.91	52,361,175 \$ 10,965,283.62			



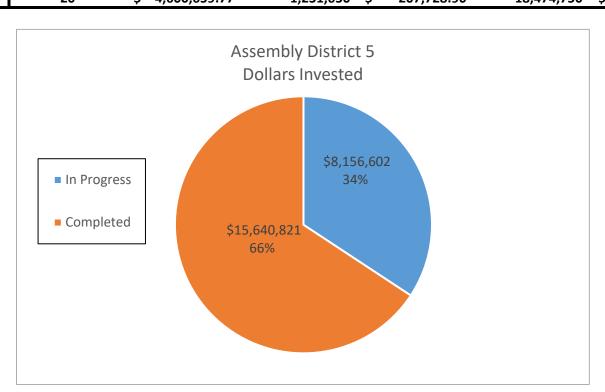
	Assembly District 3								
In Progress	127	\$ 17,486,845.07	6,608,112 \$	1,325,362.70	99,121,680	\$ 19,880,440.46			
Completed	82	\$ 9,594,932.71	3,883,692 \$	727,368.40	58,255,380	\$ 10,910,526.00			
DAC	10	\$ 1,305,593.09	377,108 \$	77,231.85	5,656,620	\$ 1,158,477.75			



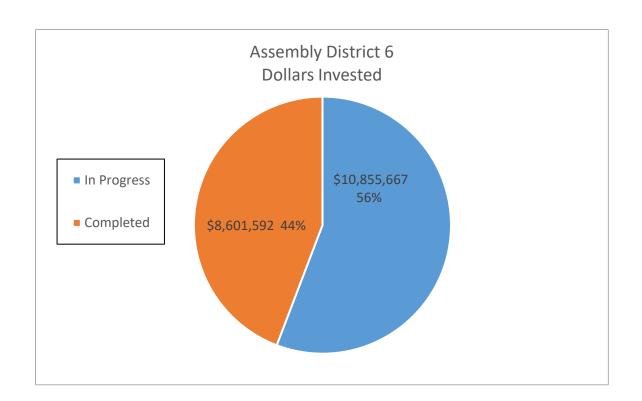
			Assembly District 4			
			Annual Electric	Annual Dollar	15 Year Electric	15 Year Dollar
In Progress	42	\$ 7,896,247.91	2,398,344	\$ 615,967.85	35,975,160	\$ 9,239,517.75
Completed	43	\$ 10,076,052.07	4,945,712	\$ 1,010,734.55	74,185,680	\$ 15,161,018.19



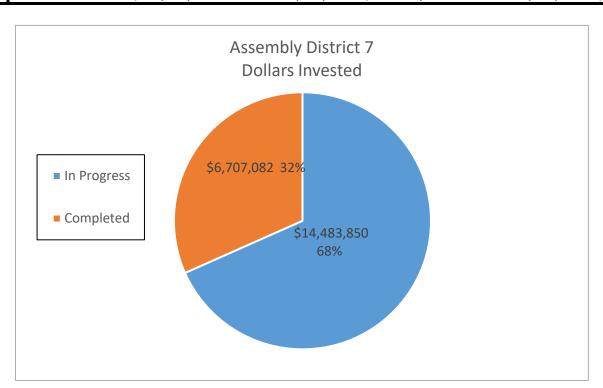
Assembly District 5									
In Progress	56	\$ 8,156,601.52	3,530,151 \$	568,468.05	52,952,265	8,527,020.75			
Completed	118	\$ 15,640,821.05	6,461,727 \$	1,097,335.02	96,925,905	16,460,025.30			
DAC	20	\$ 4,600,659,77	1.231.650 S	207.728.90	18,474,750	3.115.933.50			



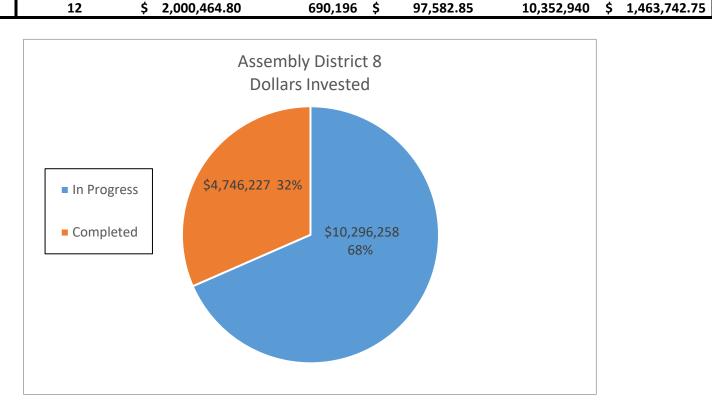
	Assembly District 6								
In Progress	56	\$ 10,855,667.36	5,661,537 \$	968,223.24	84,923,055 \$ 14,523,348.60				
Completed	44	\$ 8,601,592.19	3,488,426 \$	559,899.26	52,326,390 \$ 8,398,488.90				



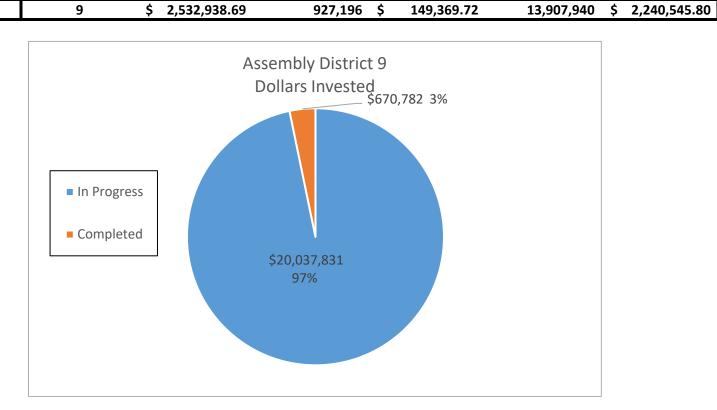
	Assembly District 7								
In Progress	47	\$ 14,483,850.08	4,486,689 \$	637,769.99	67,300,335 \$	9,566,549.85			
Completed	25	\$ 6,707,082.14	2,245,021 \$	329,072.56	33,675,315 \$	4,936,088.40			
DAC	15	\$ 4,553,568.30	1,030,752 \$	158,220.11	15,461,280	2,373,301.65			



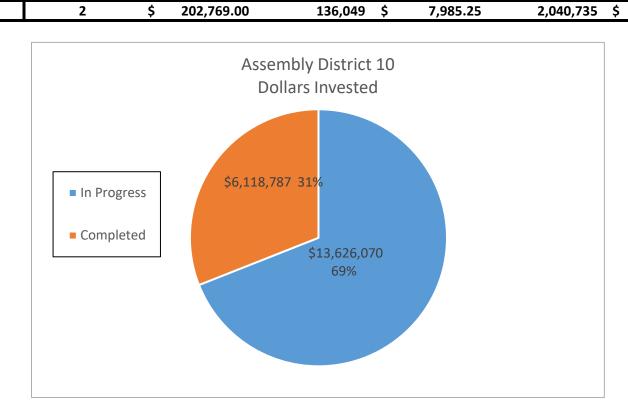
	Assembly District 8									
In Progress	44	\$ 10,296,257.80	3,641,695 \$	525,789.13	54,625,425 \$	7,886,836.95				
Completed	60	\$ 4,746,227.00	2,416,618 \$	365,230.64	36,249,270 \$	5,478,459.60				
DAC	12	\$ 2,000,464.80	690,196 \$	97,582.85	10,352,940 \$	1,463,742.75				



	Assembly District 9								
				,					
	1								
In Progress	66	\$	20,037,831.06	8,297,627	\$	1,218,211.91	124,464,405	\$	18,273,178.65
Completed	4	\$	670,782.00	297,940	\$	39,654.40	4,469,100	\$	594,816.00
DAC	9	\$	2,532,938.69	927,196	\$	149,369.72	13,907,940	\$	2,240,545.80

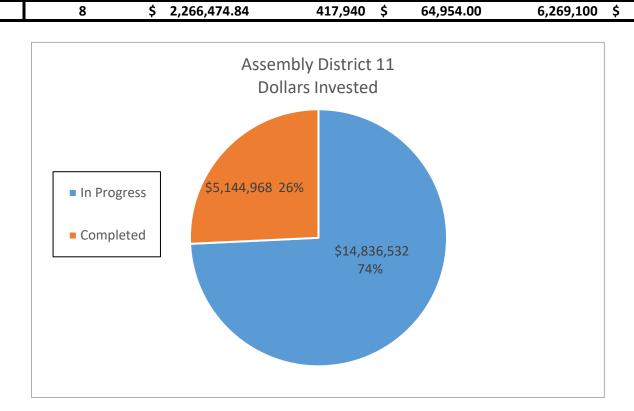


	Assembly District 10								
In Progress	95	\$ 13,626,070.37	4,996,608 \$	1,030,602.80	74,949,120	15,459,041.94			
Completed	47	\$ 6,118,787.45	2,244,898 \$	468,933.92	33,673,470	7,034,008.80			
DAC	2	\$ 202,769.00	136,049 \$	7,985.25	2,040,735	119,778.75			

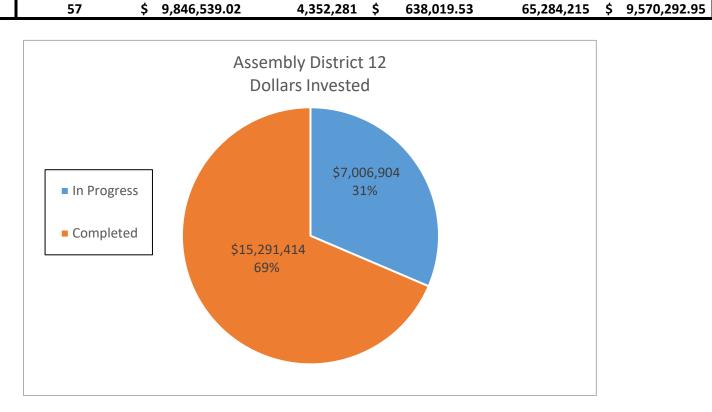


Assembly District 11									
In Progress	71	\$ 14,836,532.28	5,933,306 \$	1,175,408.98	88,999,590	5 17,631,134.70			
Completed	26	\$ 5,144,968.33	1,983,228 \$	419,356.87	29,748,420	6,290,353.05			

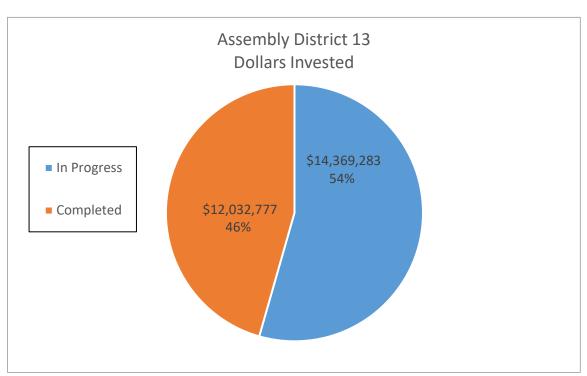
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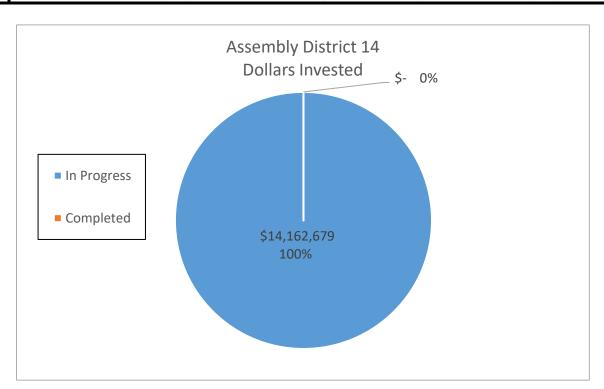
		Asse	embly District 12			
In Progress	56	\$ 7,006,903.69	2,858,868 \$	422,079.72	42,883,020	\$ 6,331,195.
Completed	73	\$ 15,291,414.24	7,301,990 \$	1,036,106.11	109,529,850	\$ 15,541,591.
DAC	57	\$ 9,846,539.02	4,352,281 \$	638,019.53	65,284,215	\$ 9,570,292.9



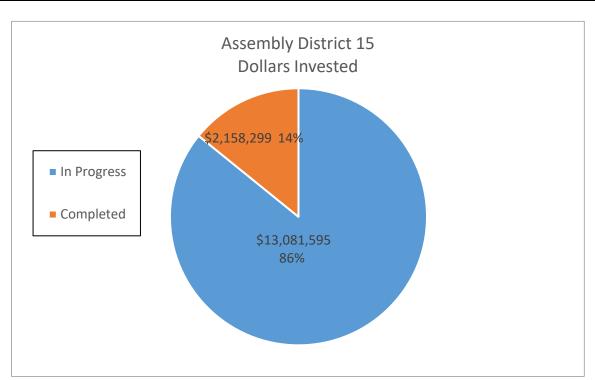
			Assembly District 13	}				
			Annual Electric	Α	Annual Dollar	15 Year Electric	1	15 Year Dollar
	Number of Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	75	\$ 14,369,282.74	5,648,279	\$	1,106,793.52	84,724,185	\$	16,601,902.80
Completed	65	\$ 12,032,776.52	3,935,474	\$	724,407.93	59,032,110	\$	10,866,118.95
Grand Total	140	\$ 26,402,059.26	9,583,753	\$	1,831,201.45	143,756,295.00	\$	27,468,021.75
DAC	96	\$ 16,108,310.20	5,401,937	\$	1,098,189.39	81,029,055	\$	16,472,840.85
					,			



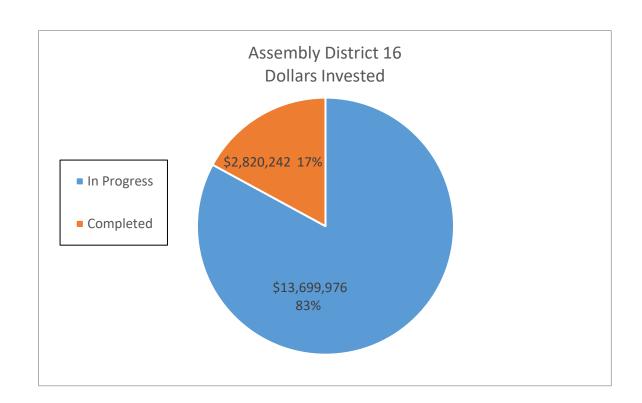
		Asse	embly District 14			
In Progress	77	\$ 14,162,679.49	1,641,129 \$	548,401.58	24,616,935 \$	8,226,023.70
·						
DAC	9	\$ 1,231,088.58	413,022 \$	86,066.80	6,195,330 \$	1,291,002.00



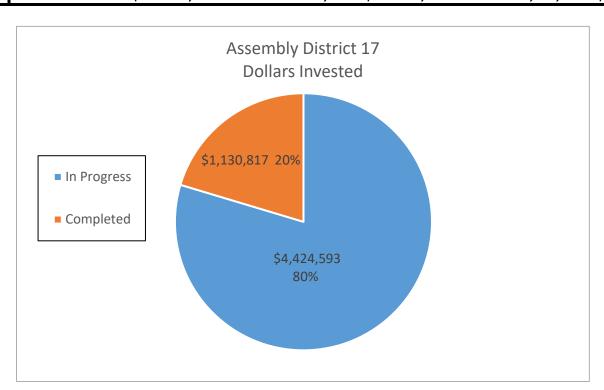
		Asse	mbly District 15			
In Drogress	64	¢ 12 001 E04 E1	4 0E0 42E ¢	025 000 80	72 976 275	14 020 640 25
In Progress	64	\$ 13,081,594.51	4,858,425 \$	935,909.89	72,876,375	\$ 14,038,648.35
Completed	8	\$ 2,158,299.45	1,221,213 \$	219,293.64	18,318,195	\$ 3,289,404.60
DAC	14	\$ 3,429,427.76	1,534,434 \$	253,782.33	23,016,510	\$ 3,806,734.95



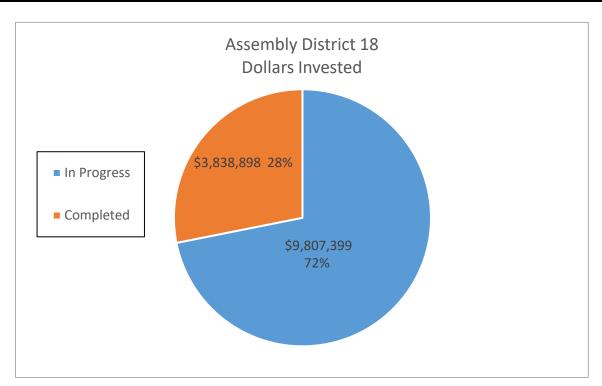
	Assembly District 16										
In Progress	108	\$ 13,699,976.48	3,414,087 \$	657,221.47	51,211,305 \$	9,858,322.05					
Completed	41	\$ 2,820,242.08	1,655,866 \$	281,882.02	24,837,990 \$	4,228,230.30					



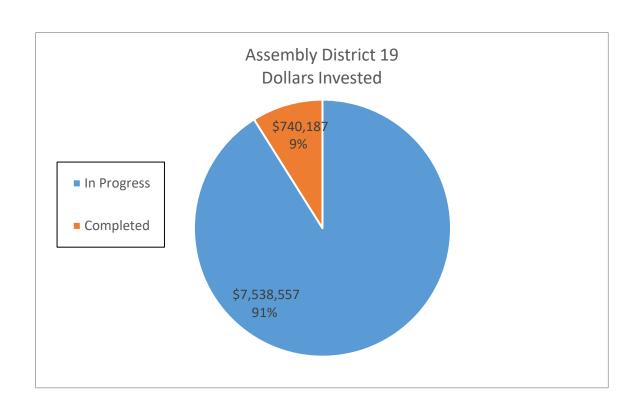
		A	ssembly District 17	7			
In Progress	16	\$ 4,424,593.04	853,670	\$	119,108.79	12,805,050	\$ 1,786,631.85
Completed	3	\$ 1,130,817.22	69,856	\$	10,170.26	1,047,840	\$ 152,553.90
DAC	3	\$ 250,552.58	109,844	\$	19,170.35	1,647,660	\$ 287,555.25



		A	Assembly District 18	3			
			Annual Electric	Α	nnual Dollar	15 Year Electric	15 Year Dollar
	Number of Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	47	\$ 9,807,399.03	2,684,178	\$	512,274.92	40,262,670	\$ 7,684,123.80
Completed	12	\$ 3,838,898.00	1,755,848	\$	314,351.25	26,337,720	\$ 4,715,268.75
Grand Total	59	\$ 13,646,297.03	4,440,026	\$	826,626.17	66,600,390.00	\$ 12,399,392.55
DAC	16	\$ 5,058,046.86	1,301,112	\$	258,755.59	19,516,680	\$ 3,881,333.85

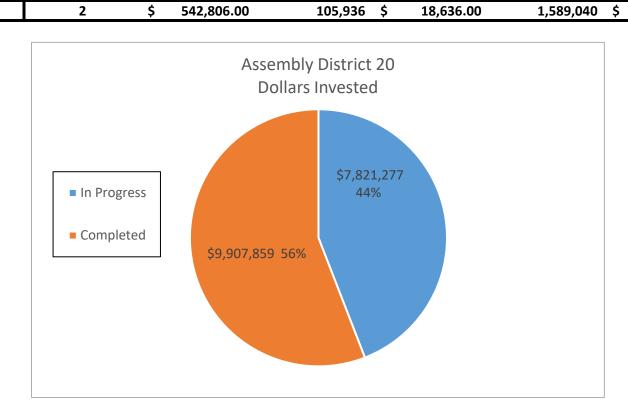


	Assembly District 19									
In Progress	23	\$	7,538,556.68	753,616	\$	140,519.82	11,304,240	\$	2,107,797.30	
Completed	3	\$	740,186.86	354,125	\$	71,910.00	5,311,875	\$	1,078,650.00	

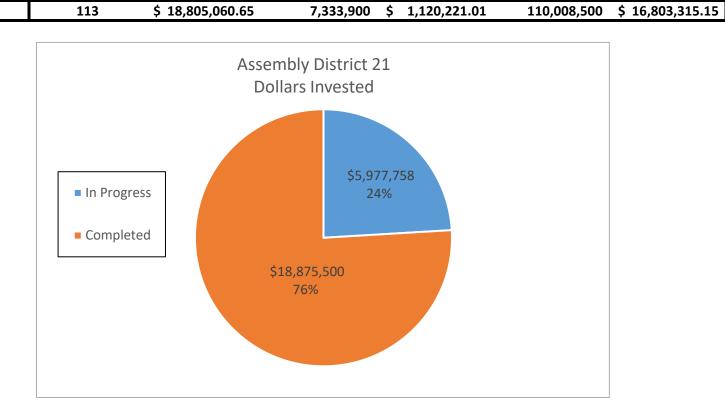


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			As	sembly District 20				
In Progress	19	\$	7,821,277.00	4,834,937	\$ 728,412.60	72,524,055	\$	10,926,189.00
Completed	57	\$	9,907,858.60	3,587,530	\$ 625,194.00	53,812,950	\$	9,377,910.00
	•		•			•		•

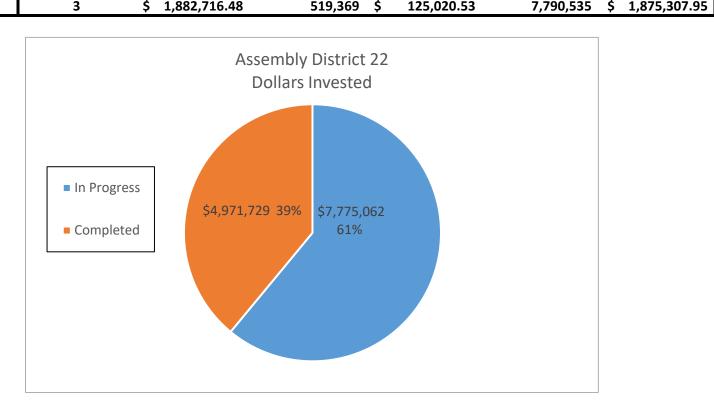
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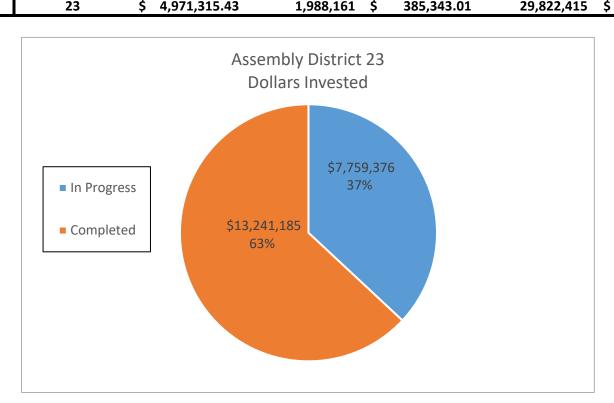
		Asse	embly District 21			
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In Progress	35	\$ 5,977,758.02	2,612,669 \$	405,844.21	39,190,035	\$ 6,087,663.15
Completed	97	\$ 18,875,500.29	6,735,658 \$	1,042,930.29	101,034,870	\$ 15,643,954.35



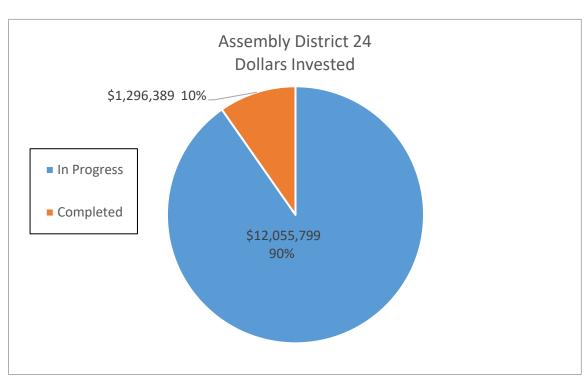
	Assembly District 22									
In Progress	73	\$	7,775,062.27	2,951,475	\$	533,158.78	44,272,125	\$	7,997,381.70	
Completed	22	\$	4,971,728.76	1,752,659	\$	347,631.52	26,289,885	\$	5,214,472.80	
DAC	3	\$	1,882,716.48	519,369	\$	125,020.53	7,790,535	\$	1,875,307.95	



		Asse	mbly District 23			
In Progress	26	\$ 7,759,376.28	2,109,713 \$	440,922.26	31,645,695	\$ 6,613,833.90
Completed	57	\$ 13,241,184.95	5,042,893 \$	984,047.47	75,643,395	\$ 14,760,712.05
DAC	23	\$ 4,971,315.43	1,988,161 \$	385,343.01	29,822,415	\$ 5,780,145.15



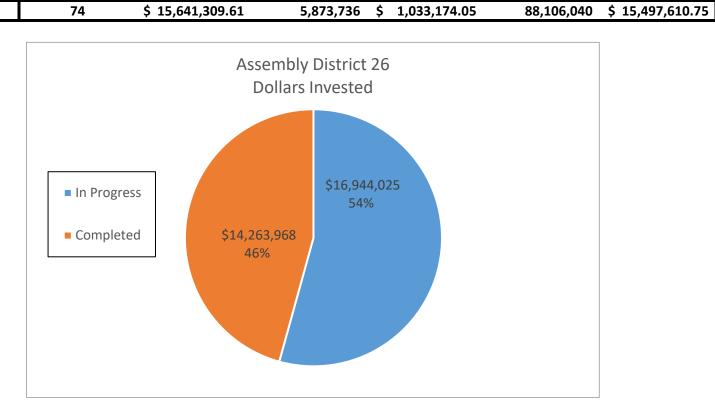
		A	Assembly District 24	1				
			Annual Electric	Α	nnual Dollar	15 Year Electric	1	.5 Year Dollar
	Number of Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	69	\$ 12,055,799.18	5,039,676	\$	859,745.79	75,595,140	\$	12,896,186.85
Completed	5	\$ 1,296,388.51	638,993	\$	114,049.36	9,584,895	\$	1,710,740.40
Grand Total	74	\$ 13,352,187.69	5,678,669	\$	973,795.15	85,180,035.00	\$	14,606,927.25
DAC	1	\$ 290,757.00	112,224	\$	27,005.29	1,683,360	\$	405,079.35



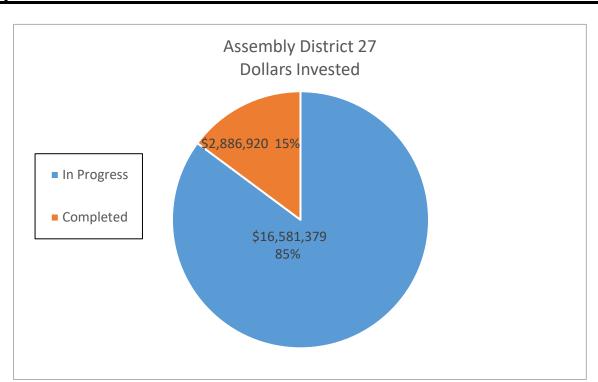
Assembly District 25								
In Progress	65	\$ 13,594,699.07	5,019,262 \$	1,014,216.68	75,288,930	\$ 15,213,250.20		
Completed	3	\$ 373,309.66	192,131 \$	26,323.30	2,881,965	\$ 394,849.50		
			_					



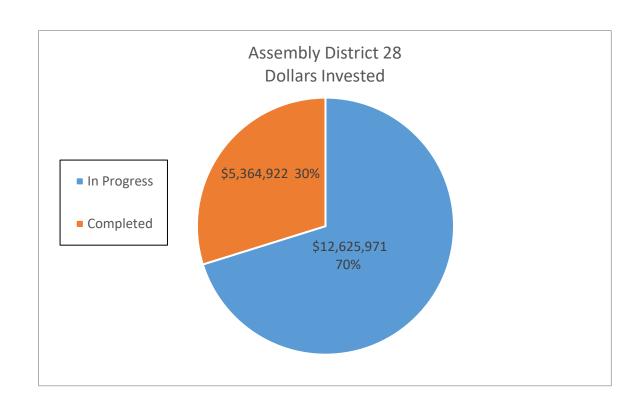
Assembly District 26							
In Progress	65	\$ 16,944,024.98	6,002,510 \$	1,036,047.04	90,037,650	\$ 15,540,705.57	
Completed	109	\$ 14,263,968.30	5,511,214 \$	993,733.84	82,668,210	\$ 14,906,007.60	
DAC	74	\$ 15,641,309.61	5,873,736 \$	1,033,174.05	88,106,040	\$ 15,497,610.75	



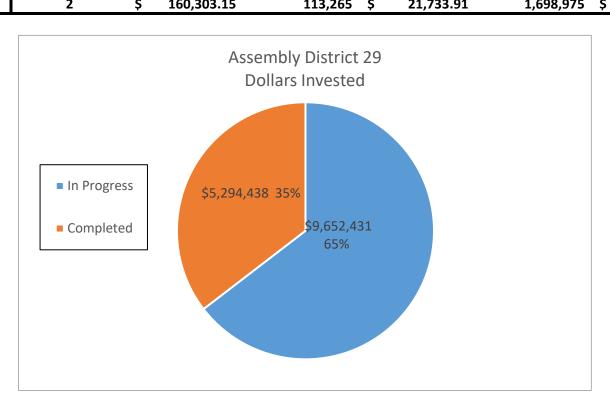
Assembly District 27						
In Progress	70	\$ 16,581,378.95	5,417,325 \$	1,190,436.14	81,259,875	3 17,856,542.10
Completed	15	\$ 2,886,919.59	1,265,104 \$	355,959.41	18,976,560	
	_					
DAC	15	\$ 3,362,359.15	1,100,376 \$	235,332.06	16,505,640	3,529,980.90



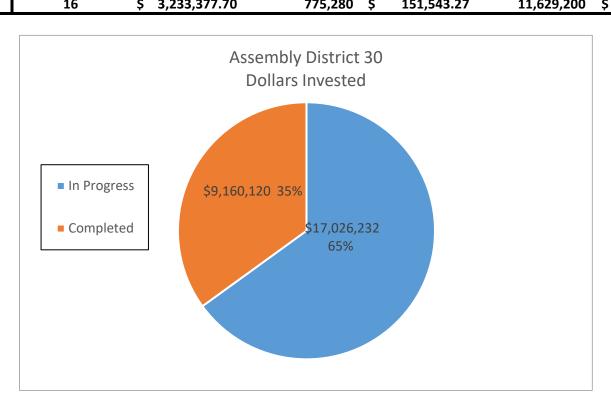
Assembly District 28							
In Progress	87	\$ 12,625,971.09	5,813,144 \$	1,167,124.36	87,197,160 \$ 17,506,865.40		
Completed	27	\$ 5,364,922.20	3,314,628 \$	669,746.20	49,719,420 \$ 10,046,193.00		



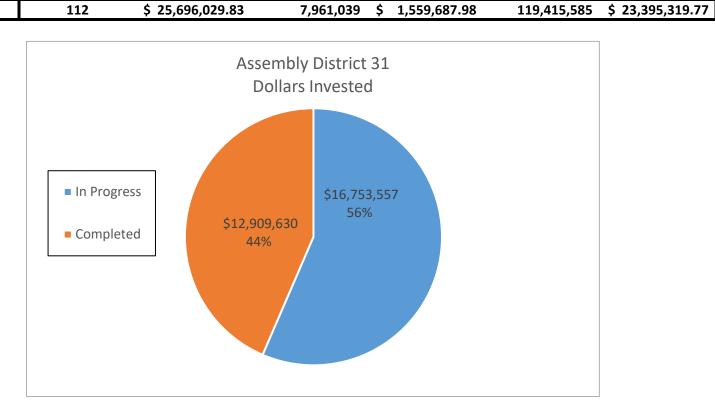
Assembly District 29								
In Progress	101	\$	9,652,430.97	4,913,917	\$	924,655.80	73,708,755	\$ 13,869,837.00
Completed	41	\$	5,294,437.79	2,085,753	\$	402,970.21	31,286,295	\$ 6,044,553.15
DAC	2	\$	160,303.15	113,265	\$	21,733.91	1,698,975	\$ 326,008.65



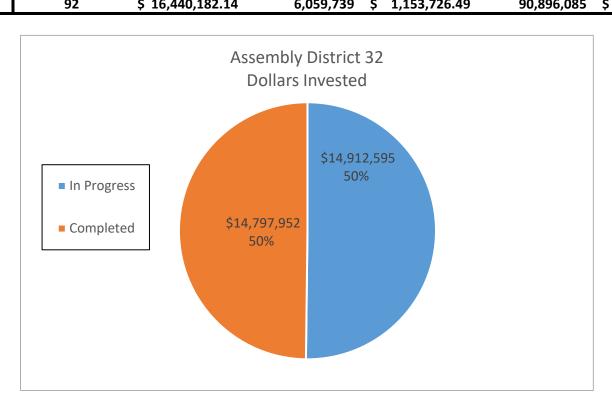
Assembly District 30							
In Progress	93	\$ 17,026,232.07	6,453,785 \$	1,270,393.97	96,806,775	\$ 19,055,909.55	
Completed	53	\$ 9,160,119.88	3,841,839 \$	771,374.02	57,627,585	\$ 11,570,610.30	
DAC	16	\$ 3.233.377.70	775.280 \$	151.543.27	11.629.200	\$ 2.273.149.05	



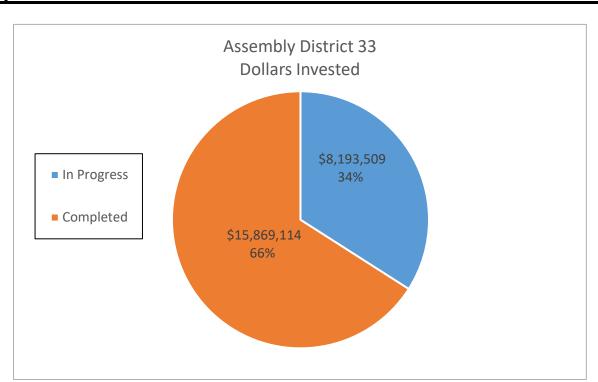
Assembly District 31							
In Progress	64	\$ 16,753,557.11	6,041,239 \$	1,215,357.68	90,618,585	\$ 18,230,365.20	
Completed	64	\$ 12,909,630.38	3,778,104 \$	737,293.02	56,671,560	\$ 11,059,395.37	
DAC	112	\$ 25,696,029.83	7,961,039 \$	1,559,687.98	119,415,585	\$ 23,395,319.77	



		Δςς	embly District 32			
		7330	embry District 32			
In Progress	53	\$ 14,912,594.63	5,372,809 \$	1,005,499.97	80,592,135	\$ 15,082,499.56
Completed	104	\$ 14,797,951.78	6,342,246 \$	1,214,567.50	95,133,690	\$ 18,218,512.50
DAC	92	\$ 16,440,182.14	6,059,739 \$	1,153,726.49	90,896,085	\$ 17,305,897.36

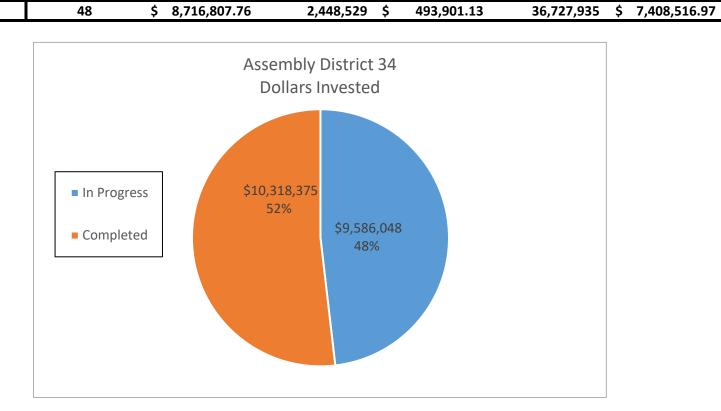


	Assembly District 33									
In Progress	32	\$ 8,193,508.95	3,163,371 \$	588,157.14	47,450,565	\$ 8,822,357.10				
Completed	54	\$ 15,869,113.62	6,269,889 \$	1,102,519.25		\$ 16,537,788.68				
DAC	10	\$ 3,558,850.60	1,460,799 \$	228,163.97	21,911,985	\$ 3,422,459.55				

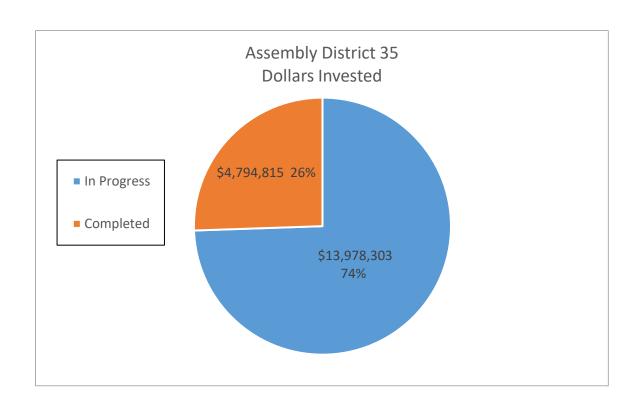


Assembly District 34									
In Progress	46	\$ 9,586,047.90	2,871,699 \$	556,116.89	43,075,485	8,341,753.35			
Completed	46	\$ 10,318,374.61	3,432,035 \$	716,265.75	51,480,525	10,743,986.27			
						2			

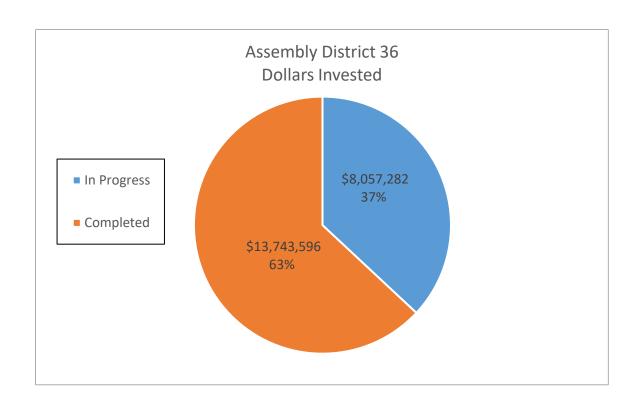
DAC



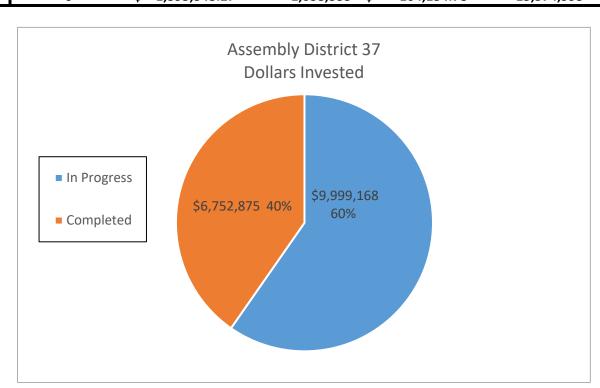
Assembly District 35									
In Progress	88	\$ 13,978,303.38	6,156,746 \$	1,182,665.81	92,351,190 \$	17,739,987.15			
Completed	49	\$ 4,794,815.30	1,975,615 \$	366,700.91	29,634,225 \$	5,500,513.65			



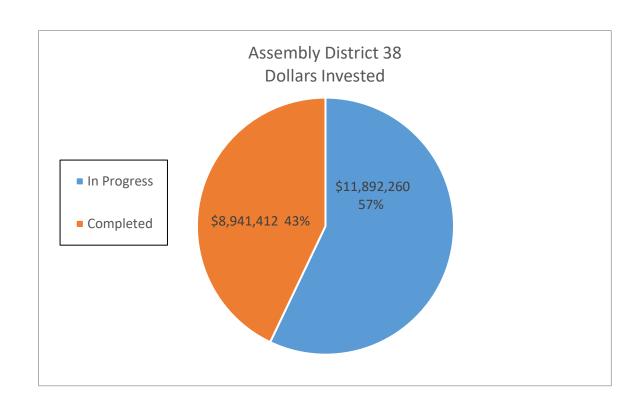
	Assembly District 36									
In Progress	49	\$ 8,057,282.33	2,335,648 \$	524,786.08	35,034,720 \$ 7,871,791.20					
Completed	45	\$ 13,743,596.02	5,140,070 \$	791,312.92	77,101,050 \$ 11,869,693.79					



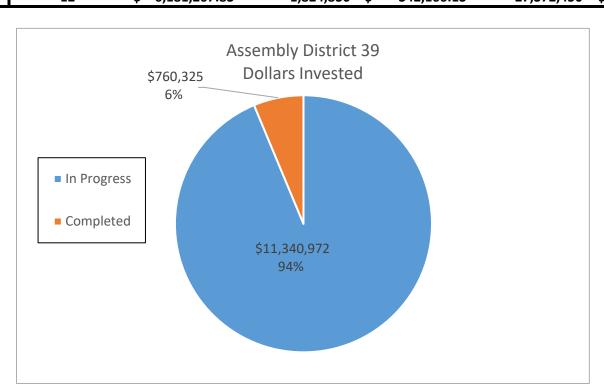
	Assembly District 37									
In Progress	81	Ś	9,999,168.31	4,544,980	Ś	741,376.40	68,174,700	\$	11,120,646.00	
Completed	39	\$	6,752,875.36	2,334,658	\$	411,810.17	35,019,870	\$	6,177,152.52	
DAC	6	\$	1,395,348.27	1,038,333	\$	104,134.78	15,574,995	\$	1,562,021.70	



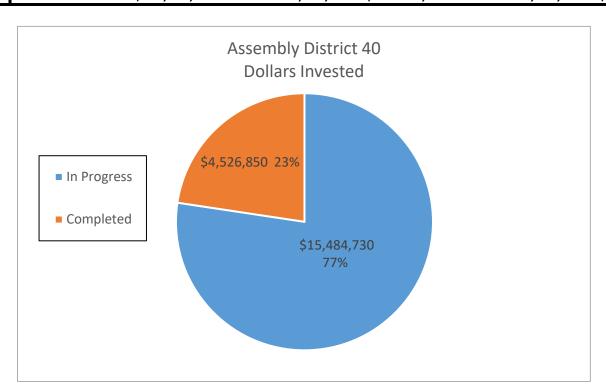
	Assembly District 38									
In Progress	33	\$ 11,892,259.80	3,898,821 \$	716,395.43	58,482,315 \$ 10,745,931.45					
Completed	38	\$ 8,941,411.61	3,571,596 \$	644,325.53	53,573,940 \$ 9,664,882.95					



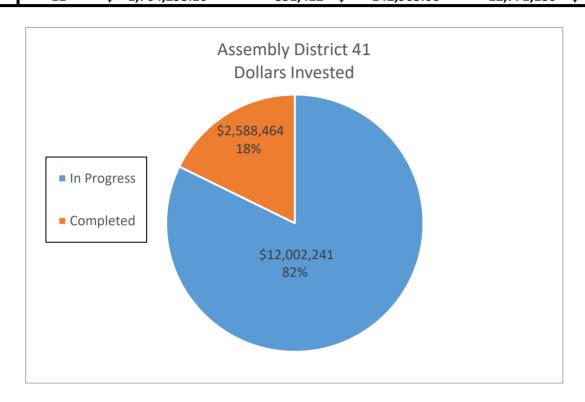
	Assembly District 39									
In Progress	19	\$ 11,340,972.31	3,289,704 \$	587,745.18	49,345,560	\$ 8,816,177.70				
Completed	2	\$ 760,324.52	246,984 \$	43,302.24	3,704,760	\$ 649,533.60				
DAC	12	\$ 6.181.267.83	1.824.830 S	342.166.13	27.372.450	\$ 5.132.491.95				



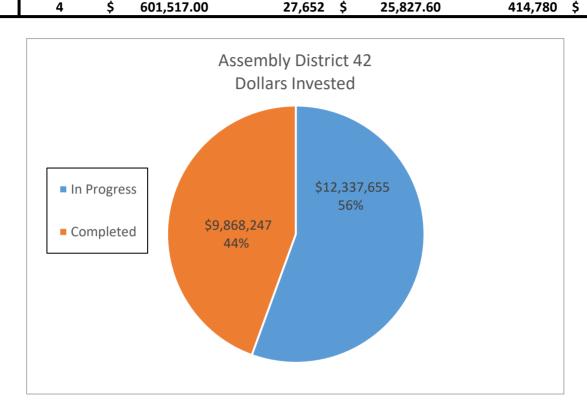
Assembly District 40									
In Progress	42	\$ 15,484,729.50	6,645,208 \$	1,224,301.12	99,678,120	\$ 18,364,516.80			
Completed	15	\$ 4,526,849.80	1,102,384 \$	265,719.54	16,535,760	\$ 3,985,793.10			
DAC	18	\$ 6,351,293.49	2,263,770 \$	439,333.79	33,956,550	\$ 6,590,006.85			



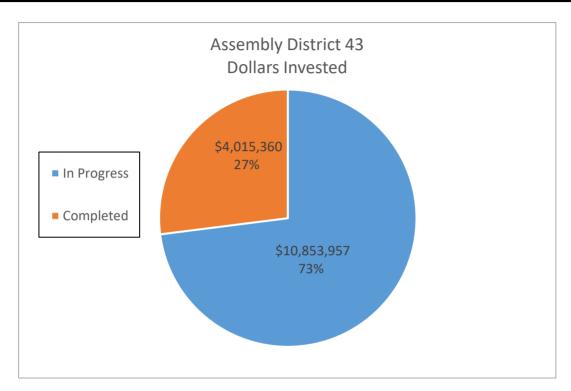
		A	Assembly District 41					
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	1	.5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	59	\$ 12,002,241.38	4,538,468	\$	782,468.53	68,077,020	\$	11,737,027.95
Completed	24	\$ 2,588,464.16	1,063,298	\$	178,605.76	15,949,470	\$	2,679,086.40
Grand Total	83	\$ 14,590,705.54	5,601,766	\$	961,074.29	84,026,490.00	\$	14,416,114.35
DAC	11	\$ 1,704,253.10	851,412	\$	142,965.00	12,771,180	\$	2,144,475.00



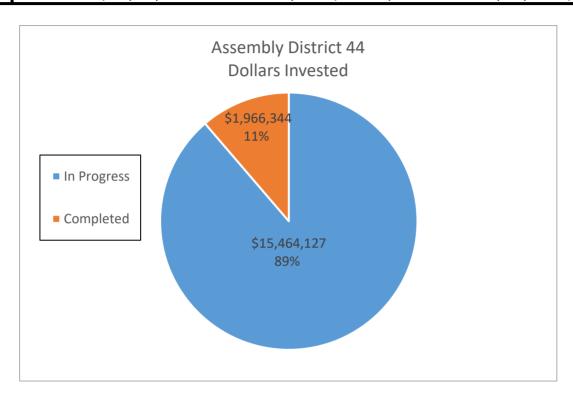
			Assembly District 42	2				
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	1	.5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	33	\$ 12,337,655.06	5,160,482	\$	845,013.39	77,407,230	\$	12,675,200.85
Completed	20	\$ 9,868,247.44	3,677,843	\$	643,736.57	55,167,645	\$	9,656,048.55
Grand Total	53	\$ 22,205,902.50	8,838,325	\$	1,488,749.96	132,574,875.00	\$	22,331,249.40
DAC	4	\$ 601,517.00	27,652	Ś	25,827.60	414,780	Ś	387,414.00



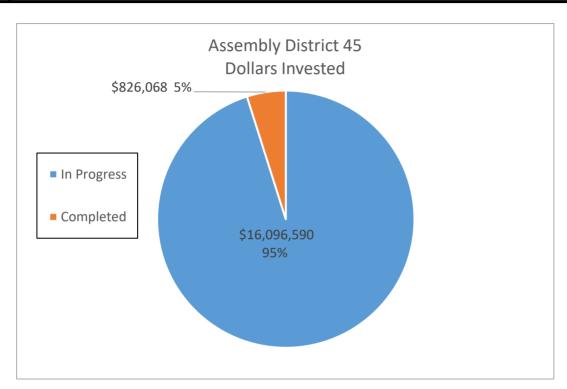
		Į.	Assembly District 43	3			
	Number of		Annual Electric	Α	Innual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	37	\$ 10,853,956.92	4,130,719	\$	956,136.58	61,960,785	\$ 14,342,048.70
Completed	16	\$ 4,015,360.00	2,460,216	\$	447,976.32	36,903,240	\$ 6,719,644.80
Grand Total	53	\$ 14,869,316.92	6,590,935	\$	1,404,112.90	98,864,025.00	\$ 21,061,693.50
DAC	18	\$ 5,699,839.46	2,347,479	\$	511,411.98	35,212,185	\$ 7,671,179.70



	Assembly District 44											
	Number of		Annual Electric	Α	Annual Dollar	15 Year Electric	1	L5 Year Dollar				
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings				
In Progress	83	\$ 15,464,126.60	6,073,796	\$	1,061,480.75	91,106,940	\$	15,922,211.25				
Completed	11	\$ 1,966,343.90	609,757	\$	113,986.25	9,146,355	\$	1,709,793.75				
Grand Total	94	\$ 17,430,470.50	6,683,553	\$	1,175,467.00	100,253,295.00	\$	17,632,005.00				
DAC	11	\$ 1,016,975.80	560,898	\$	93,422.13	8,413,470	\$	1,401,331.95				

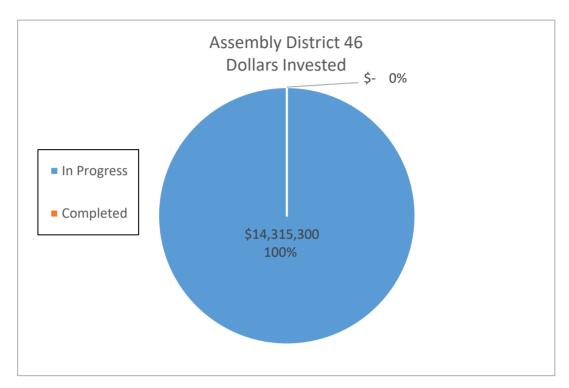


		A	Assembly District 45	5				
	Number of		Annual Electric	Ann	nual Dollar	15 Year Electric	1	.5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)	9	Savings	Savings (kWh)		Savings
In Progress	43	\$ 16,096,589.70	4,326,681	\$	816,139.03	64,900,215	\$	12,242,085.45
Completed	8	\$ 826,068.00	394,963	\$	80,403.00	5,924,445	\$	1,206,045.00
Grand Total	51	\$ 16,922,657.70	4,721,644	\$	896,542.03	70,824,660.00	\$	13,448,130.45
DAC	3	\$ 1,757,011.69	404,189	\$	78,873.42	6,062,835	\$	1,183,101.30

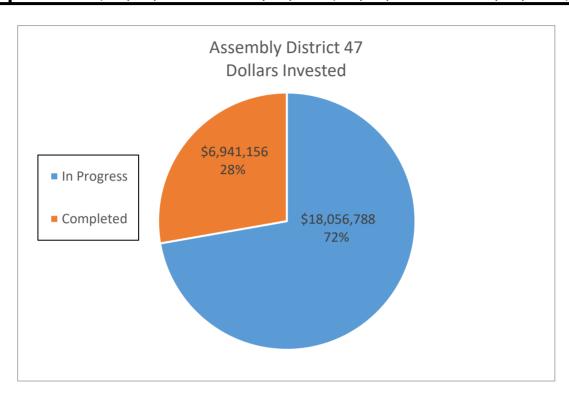


		Į.	Assembly District 46	5				
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	1	.5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	19	\$ 14,315,300.20	4,228,682	\$	774,928.07	63,430,230	\$	11,623,921.05
Grand Total	19	\$ 14,315,300.20	4,228,682	\$	774,928.07	63,430,230.00	\$	11,623,921.05

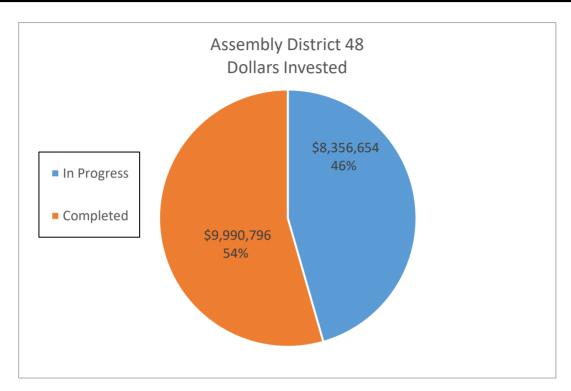
DAC 8 \$ 9,153,272.31 2,688,007 \$ 472,431.88 40,320,105 \$ 7,086,478.	DAC	8		2,688,007 \$	472,431.88	40,320,105	\$	7,086,478.20
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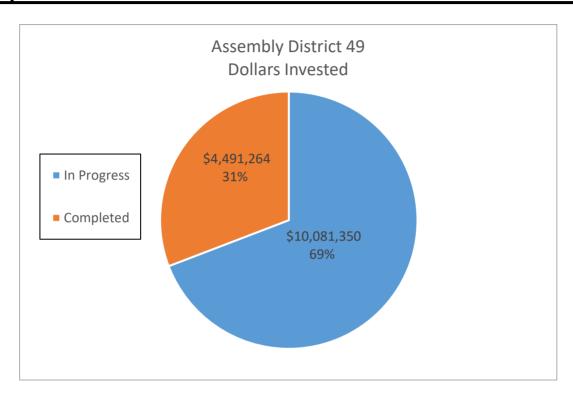
	Assembly District 47											
	Number of		Annual Electric	A	Annual Dollar	15 Year Electric	- :	L5 Year Dollar				
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings				
In Progress	57	\$ 18,056,787.81	5,828,168	\$	1,084,203.49	87,422,520	\$	16,263,052.35				
Completed	32	\$ 6,941,155.60	2,548,842	\$	531,680.77	38,232,630	\$	7,975,211.55				
Grand Total	89	\$ 24,997,943.41	8,377,010	\$	1,615,884.26	125,655,150.00	\$	24,238,263.90				
DAC	58	\$ 16,932,052.07	5,474,573	\$	1,022,779.25	82,118,595	\$	15,341,688.75				



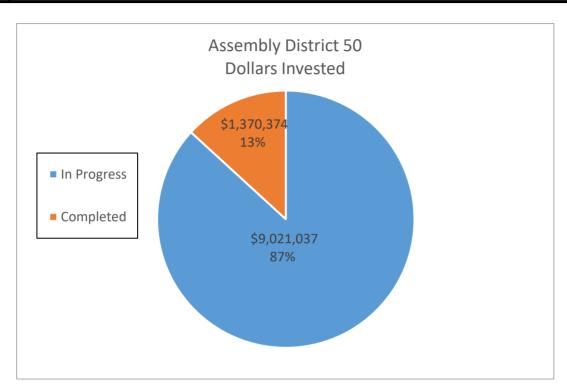
		A	Assembly District 48	3		
	Number of		Annual Electric	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)	Savings	Savings (kWh)	Savings
In Progress	57	\$ 8,356,653.54	3,923,410	\$ 653,333.93	58,851,150	\$ 9,800,008.95
Completed	68	\$ 9,990,795.80	3,995,922	\$ 744,553.44	59,938,830	\$ 11,168,301.60
Grand Total	125	\$ 18,347,449.34	7,919,332	\$ 1,397,887.37	118,789,980.00	\$ 20,968,310.55
DAC	45	\$ 8,002,736.58	3,591,364	\$ 588,546.53	53,870,460	\$ 8,828,197.95



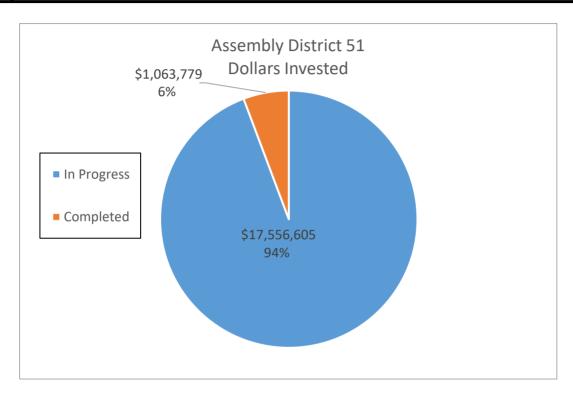
		A	Assembly District 49)			
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	64	\$ 10,081,349.76	4,424,494	\$	815,574.96	66,367,410	\$ 12,233,624.40
Completed	25	\$ 4,491,263.62	1,981,970	\$	441,093.00	29,729,550	\$ 6,616,395.00
Grand Total	89	\$ 14,572,613.38	6,406,464	\$	1,256,667.96	96,096,960.00	\$ 18,850,019.40
DAC	31	\$ 4,845,484.64	2,919,515	\$	517,804.31	43,792,725	\$ 7,767,064.65



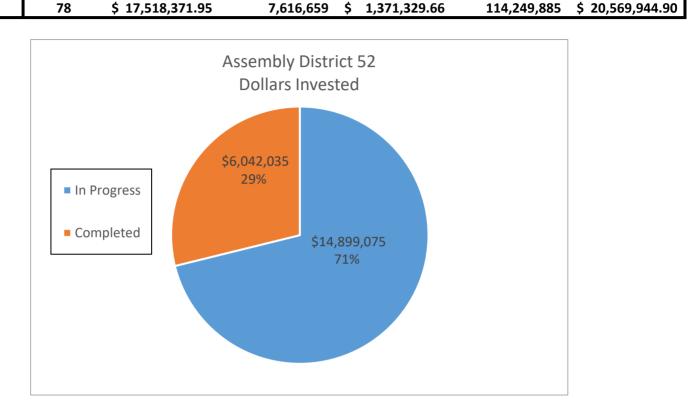
		A	Assembly District 50)				
	Number of		Annual Electric	Ar	nnual Dollar	15 Year Electric	1	5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	32	\$ 9,021,037.00	3,590,500	\$	615,067.41	53,857,500	\$	9,226,011.15
Completed	8	\$ 1,370,374.33	709,927	\$	130,466.44	10,648,905	\$	1,956,996.60
Grand Total	40	\$ 10,391,411.33	4,300,427	\$	745,533.85	64,506,405.00	\$	11,183,007.75
DAC	3	\$ 2,195,855.00	602,584	\$	112,611.50	9,038,760	\$	1,689,172.50



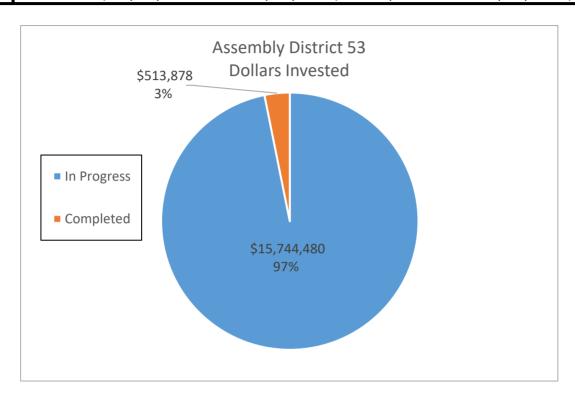
		A	Assembly District 51	L				
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	1	.5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	29	\$ 17,556,604.91	5,506,452	\$	899,275.90	82,596,780	\$	13,489,138.50
Completed	6	\$ 1,063,779.01	585,423	\$	89,988.79	8,781,345	\$	1,349,831.85
Grand Total	35	\$ 18,620,383.92	6,091,875	\$	989,264.69	91,378,125.00	\$	14,838,970.35
DAC	24	\$ 12,274,965.33	4,105,637	\$	659,885.07	61,584,555	\$	9,898,276.05



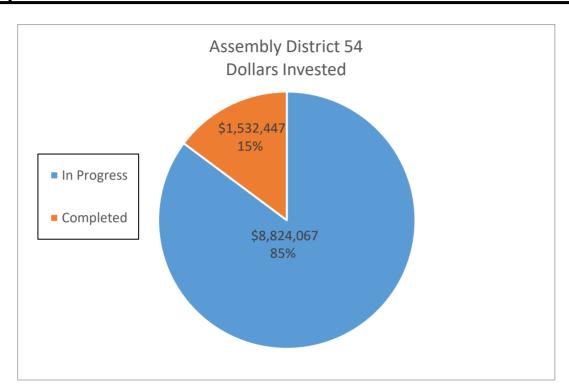
		A	Assembly District 52	2			
	Number of		Annual Electric	P	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	73	\$ 14,899,074.94	6,262,815	\$	1,181,703.11	93,942,225	\$ 17,725,546.65
Completed	27	\$ 6,042,035.40	2,545,612	\$	448,047.66	38,184,180	\$ 6,720,714.90
Grand Total	100	\$ 20,941,110.34	8,808,427	\$	1,629,750.77	132,126,405.00	\$ 24,446,261.55
DAC	78	\$ 17,518,371.95	7,616,659	\$	1,371,329.66	114,249,885	\$ 20,569,944.90



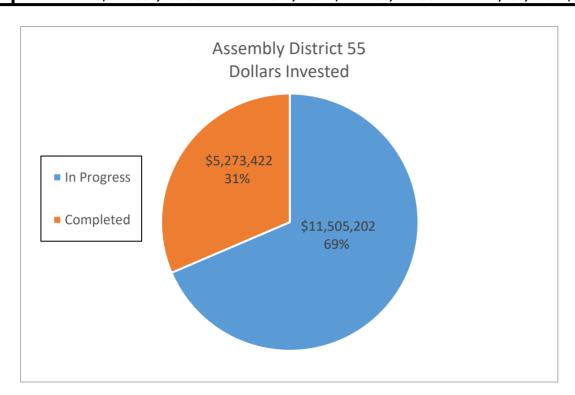
		A	Assembly District 53	3			
	Number of		Annual Electric	Ar	nnual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	25	\$ 15,744,479.74	5,105,216	\$	912,840.78	76,578,240	\$ 13,692,611.70
Completed	2	\$ 513,878.00	254,823	\$	54,634.00	3,822,345	\$ 819,510.00
Grand Total	27	\$ 16,258,357.74	5,360,039	\$	967,474.78	80,400,585.00	\$ 14,512,121.70
DAC	23	\$ 15,369,708.45	5,016,142	\$	897,390.48	75,242,130	\$ 13,460,857.20



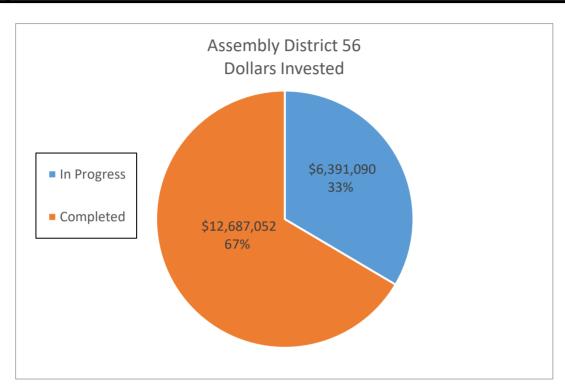
		A	Assembly District 54	1				
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	1	5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	11	\$ 8,824,066.52	2,033,241	\$	322,356.56	30,498,615	\$	4,835,348.40
Completed	8	\$ 1,532,447.00	363,304	\$	83,937.00	5,449,560	\$	1,259,055.00
Grand Total	19	\$ 10,356,513.52	2,396,545	\$	406,293.56	35,948,175.00	\$	6,094,403.40
DAC	6	\$ 4,980,328.99	1,185,748	\$	191,682.03	17,786,220	\$	2,875,230.45



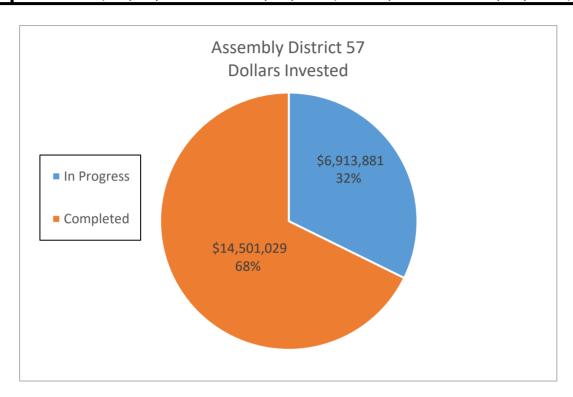
		A	Assembly District 55	5				
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	1	L5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	70	\$ 11,505,202.08	3,593,131	\$	708,514.29	53,896,965	\$	10,627,714.35
Completed	31	\$ 5,273,421.83	1,350,630	\$	292,206.64	20,259,450	\$	4,383,099.58
Grand Total	101	\$ 16,778,623.91	4,943,761	\$	1,000,720.93	74,156,415.00	\$	15,010,813.93
DAC	7	\$ 882,235.00	318,718	\$	59,422.88	4,780,770	\$	891,343.20



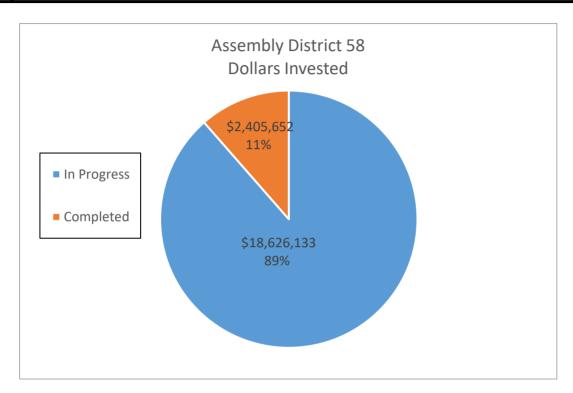
		Į.	Assembly District 56	5				
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	1	5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	37	\$ 6,391,090.25	3,420,192	\$	529,538.88	51,302,880	\$	7,943,083.20
Completed	50	\$ 12,687,051.62	7,819,276	\$	933,243.33	117,289,140	\$	13,998,649.95
Grand Total	87	\$ 19,078,141.87	11,239,468	\$	1,462,782.21	168,592,020.00	\$	21,941,733.15
DAC	37	\$ 6,162,850.22	3,714,244	\$	467,837.28	55,713,660	\$	7,017,559.20



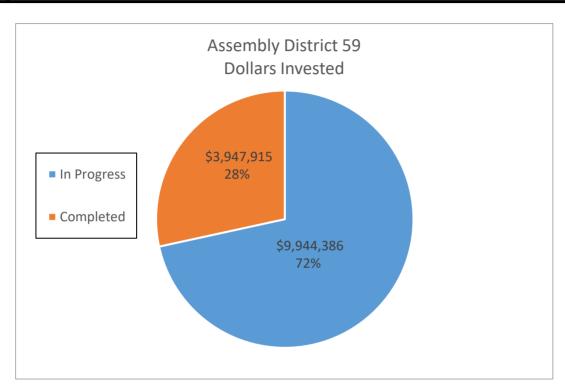
		A	Assembly District 57	7				
	Number of		Annual Electric	Α	Innual Dollar	15 Year Electric	1	L5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	58	\$ 6,913,881.43	2,824,287	\$	629,530.91	42,364,305	\$	9,442,963.65
Completed	37	\$ 14,501,029.06	7,203,287	\$	1,038,588.73	108,049,305	\$	15,578,830.95
Grand Total	95	\$ 21,414,910.49	10,027,574	\$	1,668,119.64	150,413,610.00	\$	25,021,794.60
DAC	50	\$ 11,514,128.36	4,676,049	\$	754,022.39	70,140,735	\$	11,310,335.85



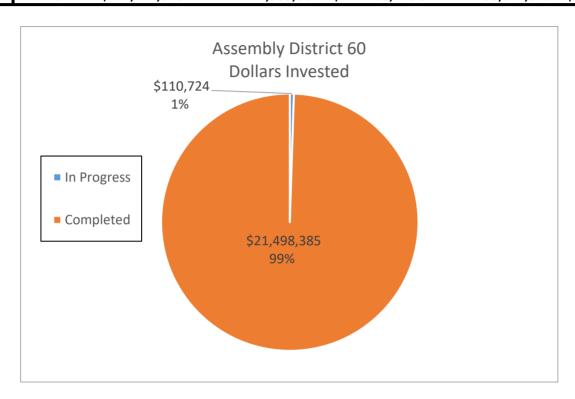
		A	Assembly District 58	3				
	Number of		Annual Electric	Δ	Innual Dollar	15 Year Electric	1	L5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	80	\$ 18,626,132.82	5,836,803	\$	1,436,697.94	87,552,045	\$	21,550,469.10
Completed	16	\$ 2,405,652.38	711,060	\$	122,155.60	10,665,900	\$	1,832,334.00
Grand Total	96	\$ 21,031,785.20	6,547,863	\$	1,558,853.54	98,217,945.00	\$	23,382,803.10
DAC	45	\$ 11,642,326.62	4,027,058	\$	821,198.89	60,405,870	\$	12,317,983.35



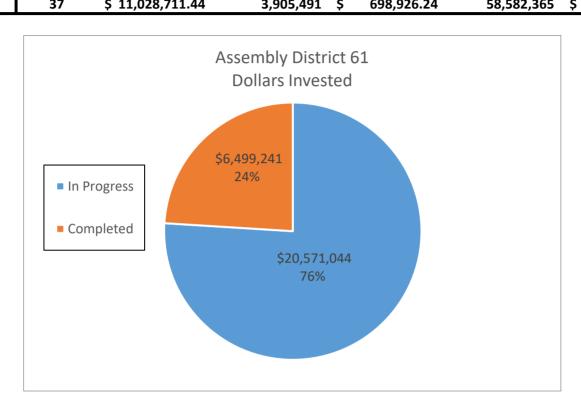
		A	Assembly District 59)				
	Number of		Annual Electric	Annua	al Dollar	15 Year Electric	1	5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)	Sa	vings	Savings (kWh)		Savings
In Progress	22	\$ 9,944,385.91	3,528,142	\$ 5	64,106.74	52,922,130	\$	8,461,601.10
Completed	5	\$ 3,947,914.74	1,551,441	\$ 2	76,635.63	23,271,615	\$	4,149,534.45
Grand Total	27	\$ 13,892,300.65	5,079,583	\$ 8	40,742.37	76,193,745.00	\$	12,611,135.55
DAC	27	\$ 13,892,300.65	5,079,583	\$ 84	40,742.37	76,193,745	\$	12,611,135.55



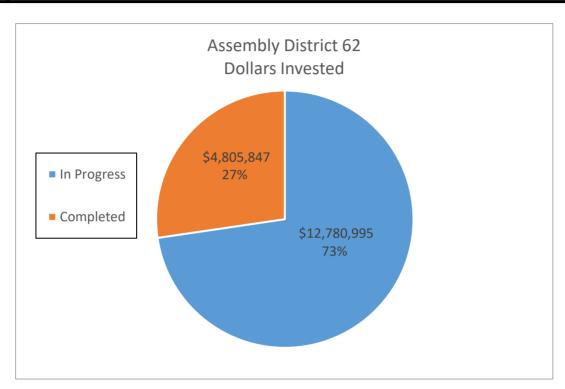
	Assembly District 60											
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	1	.5 Year Dollar				
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings				
In Progress	1	\$ 110,724.00	85,522	\$	13,581.00	1,282,830	\$	203,715.00				
Completed	116	\$ 21,498,384.81	6,883,738	\$	1,246,524.58	103,256,070	\$	18,697,868.72				
Grand Total	117	\$ 21,609,108.81	6,969,260	\$	1,260,105.58	104,538,900.00	\$	18,901,583.72				
DAC	46	\$ 7,722,570.47	2,589,801	\$	465,713.52	38,847,015	\$	6,985,702.82				



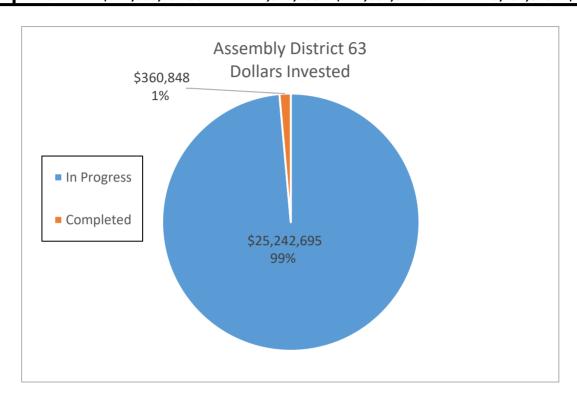
		A	Assembly District 61	L			
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	61	\$ 20,571,043.96	7,958,270	\$	1,431,379.76	119,374,050	\$ 21,470,696.40
Completed	12	\$ 6,499,241.48	1,791,825	\$	337,232.00	26,877,375	\$ 5,058,480.00
Grand Total	73	\$ 27,070,285.44	9,750,095	\$	1,768,611.76	146,251,425.00	\$ 26,529,176.40
DAC	37	\$ 11,028,711.44	3,905,491	\$	698,926.24	58,582,365	\$ 10,483,893.60



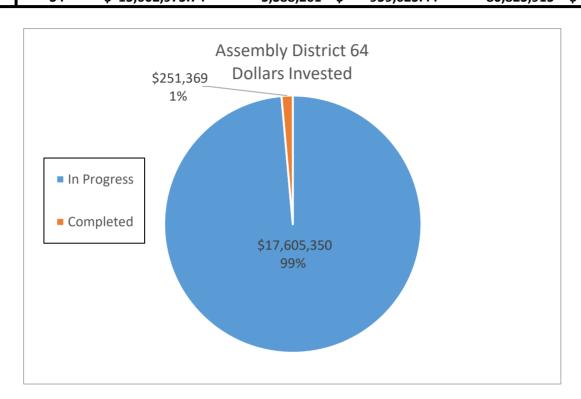
		A	Assembly District 62	2			
	Number of		Annual Electric	Α	Innual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	43	\$ 12,780,995.48	5,434,363	\$	923,606.59	81,515,445	\$ 13,854,098.85
Completed	17	\$ 4,805,847.21	1,646,221	\$	288,783.22	24,693,315	\$ 4,331,748.33
Grand Total	60	\$ 17,586,842.69	7,080,584	\$	1,212,389.81	106,208,760.00	\$ 18,185,847.18
			•			•	•
DAC	36	\$ 10,782,861.22	4,413,198	\$	764,902.24	66,197,970	\$ 11,473,533.63



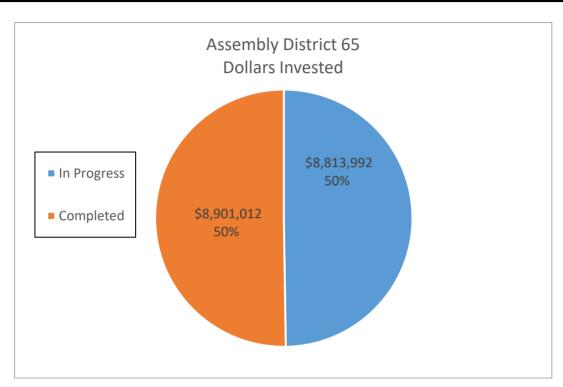
		A	ssembly District 63	3		
	Number of		Annual Electric	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)	Savings	Savings (kWh)	Savings
In Progress	76	\$ 25,242,695.47	9,215,814	\$ 1,656,880.70	138,237,210	\$ 24,853,210.50
Completed	3	\$ 360,847.55	301,765	\$ 64,255.69	4,526,475	\$ 963,835.35
Grand Total	79	\$ 25,603,543.02	9,517,579	\$ 1,721,136.39	142,763,685.00	\$ 25,817,045.85
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DAC	52	\$ 22,583,161.98	7,879,603	\$ 1,384,572.55	118,194,045	\$ 20,768,588.25



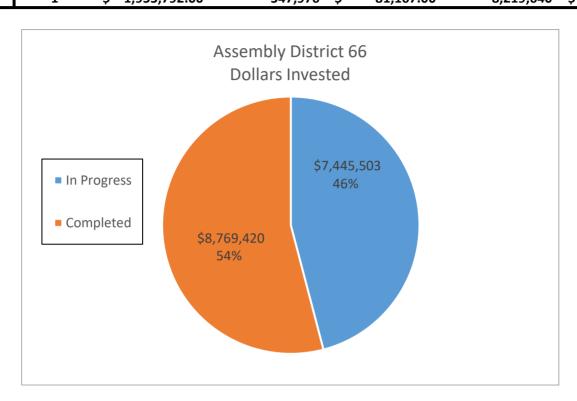
		A	Assembly District 64	ļ			
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	34	\$ 17,605,349.74	5,704,729	\$	1,038,394.74	85,570,935	\$ 15,575,921.10
Completed	1	\$ 251,369.00	97,970	\$	18,362.70	1,469,550	\$ 275,440.50
Grand Total	35	\$ 17,856,718.74	5,802,699	\$	1,056,757.44	87,040,485.00	\$ 15,851,361.60
DAC	34	\$ 15,602,975.74	5,388,261	Ś	959,625.44	80,823,915	\$ 14,394,381.60



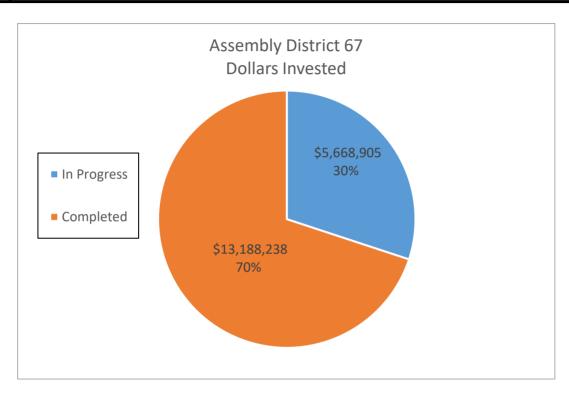
		A	Assembly District 65	5				
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	1	.5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	36	\$ 8,813,991.64	3,249,473	\$	556,470.50	48,742,095	\$	8,347,057.50
Completed	45	\$ 8,901,012.47	3,041,972	\$	601,554.48	45,629,580	\$	9,023,317.20
Grand Total	81	\$ 17,715,004.11	6,291,445	\$	1,158,024.98	94,371,675.00	\$	17,370,374.70
DAC	22	\$ 2,971,479.87	1,807,054	\$	320,646.32	27,105,810	\$	4,809,694.80



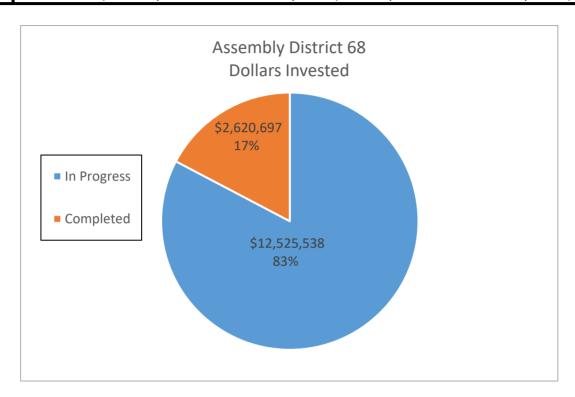
		A	Assembly District 66	i		
	Number of		Annual Electric	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)	Savings	Savings (kWh)	Savings
In Progress	16	\$ 7,445,503.00	2,268,627	\$ 395,573.93	34,029,405	\$ 5,933,608.95
Completed	25	\$ 8,769,420.27	3,333,765	\$ 519,893.76	50,006,475	\$ 7,798,406.34
Grand Total	41	\$ 16,214,923.27	5,602,392	\$ 915,467.69	84,035,880.00	\$ 13,732,015.29
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DAC	1	\$ 1,955,792.00	547,976	\$ 81,167.00	8,219,640	\$ 1,217,505.00



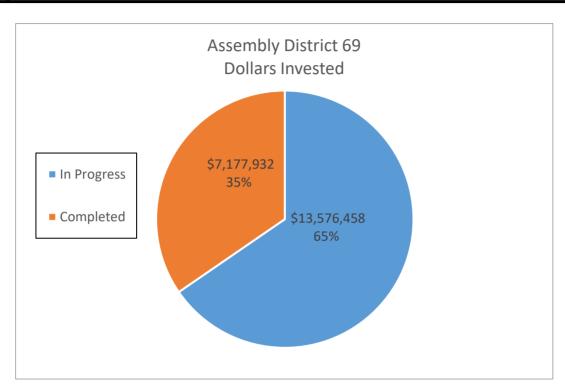
Assembly District 67							
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	33	\$ 5,668,905.26	3,608,759	\$	464,703.15	54,131,385	\$ 6,970,547.25
Completed	55	\$ 13,188,238.33	4,706,186	\$	1,123,301.32	70,592,790	\$ 16,849,519.73
Grand Total	88	\$ 18,857,143.59	8,314,945	\$	1,588,004.47	124,724,175.00	\$ 23,820,066.98
DAC	5	\$ 1,803,525.00	819,732	\$	169,982.83	12,295,980	\$ 2,549,742.38



	Assembly District 68											
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	1	L5 Year Dollar				
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings				
In Progress	51	\$ 12,525,537.71	3,739,934	\$	795,117.67	56,099,010	\$	11,926,765.05				
Completed	11	\$ 2,620,696.52	1,595,594	\$	283,168.10	23,933,910	\$	4,247,521.47				
Grand Total	62	\$ 15,146,234.23	5,335,528	\$	1,078,285.77	80,032,920.00	\$	16,174,286.52				
DAC	2	\$ 211,932.68	55,312	\$	13,214.69	829,680	\$	198,220.35				

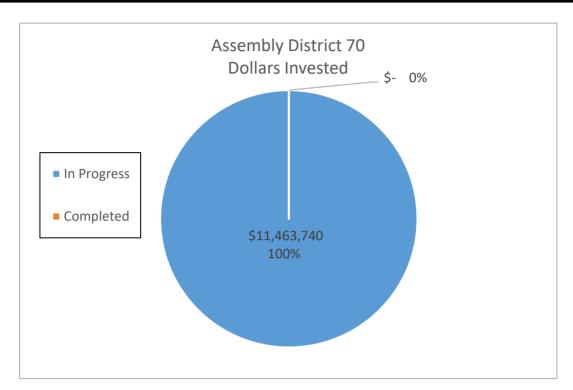


		Į.	Assembly District 69)				
	Number of		Annual Electric	Δ	Annual Dollar	15 Year Electric	1	L5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	49	\$ 13,576,458.10	4,951,739	\$	936,908.36	74,276,085	\$	14,053,625.40
Completed	37	\$ 7,177,931.55	3,238,512	\$	560,410.64	48,577,680	\$	8,406,159.54
Grand Total	86	\$ 20,754,389.65	8,190,251	\$	1,497,319.00	122,853,765.00	\$	22,459,784.94
DAC	39	\$ 7,874,948.58	3,551,930	\$	641,627.04	53,278,950	\$	9,624,405.54

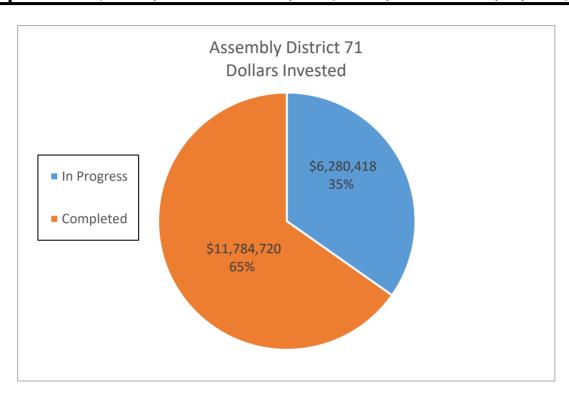


	Assembly District 70										
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	1	5 Year Dollar			
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings			
In Progress	129	\$ 11,463,739.94	2,868,870	\$	584,631.38	43,033,050	\$	8,769,470.70			
Grand Total	129	\$ 11,463,739.94	2,868,870	\$	584,631.38	43,033,050.00	\$	8,769,470.70			

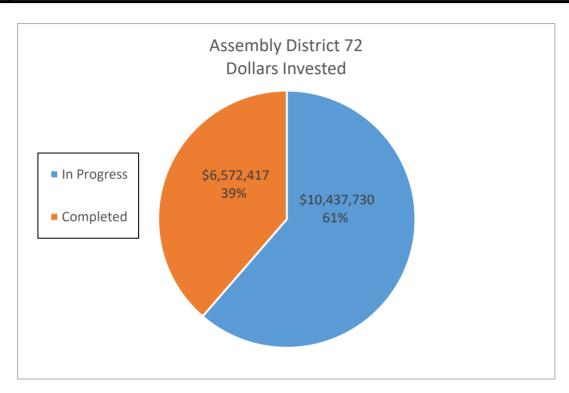
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DAC	50	\$ 7,277,933.75	1,871,665 \$ 398,100.4	5 28,074,975 \$ 5,971,506.75



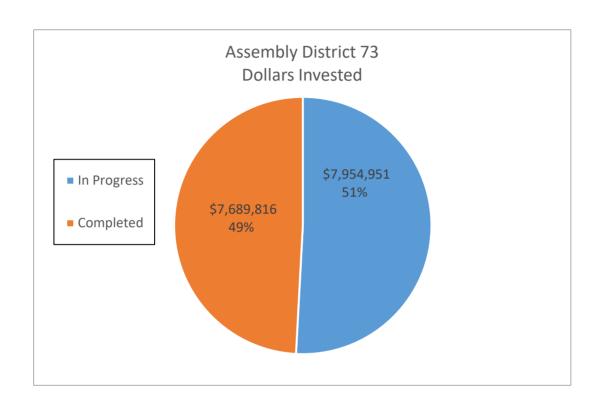
	Assembly District 71											
	Number of		Annual Electric	Annual Dollar	15 Year Electric	15 Year Dollar						
	Sites	Dollars Invested	Savings (kWh)	Savings	Savings (kWh)	Savings						
In Progress	28	\$ 6,280,417.94	4,018,108	\$ 753,574.00	60,271,620	\$ 11,303,610.00						
Completed	71	\$ 11,784,720.10	3,674,506	\$ 1,074,111.66	55,117,590	\$ 16,111,674.90						
Grand Total	99	\$ 18,065,138.04	7,692,614	\$ 1,827,685.66	115,389,210.00	\$ 27,415,284.90						
DAC	2	\$ 23,656.00	77,965	\$ 25,779.00	1,169,475	\$ 386,685.00						



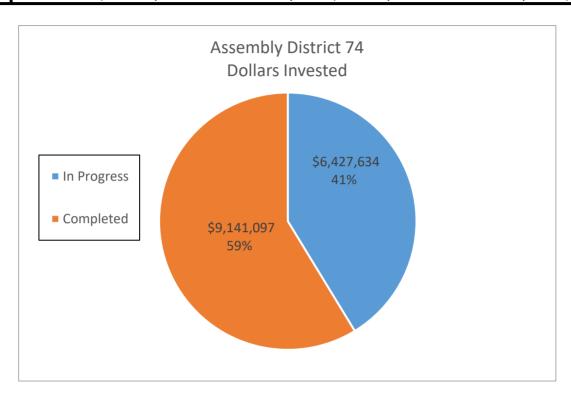
	Assembly District 72											
	Number of		Annual Electric	Α	Innual Dollar	15 Year Electric	1	.5 Year Dollar				
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings				
In Progress	23	\$ 10,437,729.76	2,214,718	\$	496,315.41	33,220,770	\$	7,444,731.15				
Completed	18	\$ 6,572,417.16	3,436,761	\$	510,444.03	51,551,415	\$	7,656,660.43				
Grand Total	41	\$ 17,010,146.92	5,651,479	\$	1,006,759.44	84,772,185.00	\$	15,101,391.58				
DAC	7	\$ 2,296,343.22	835,790	\$	124,649.21	12,536,850	\$	1,869,738.12				



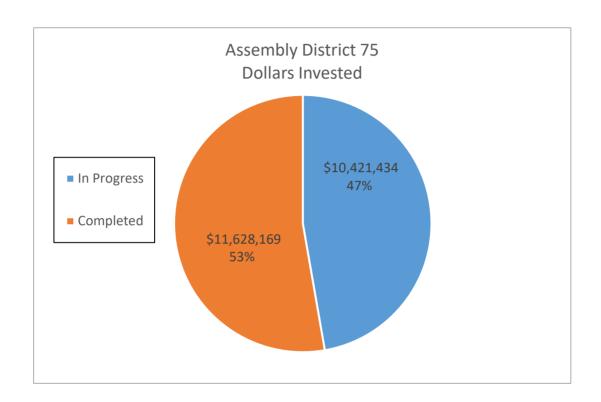
	Assembly District 73										
	Number of		Annual Electric	Annual Dollar	15 Year Electric	15 Year Dollar					
	Sites	Dollars Invested	Savings (kWh)	Savings	Savings (kWh)	Savings					
In Progress	21	\$ 7,954,951.34	4,998,951	\$ 1,084,564.25	74,984,265	\$ 16,268,463.75					
Completed	28	\$ 7,689,816.00	2,853,947	\$ 572,116.43	42,809,205	\$ 8,581,746.45					
Grand Total	49	\$ 15,644,767.34	7,852,898	\$ 1,656,680.68	117,793,470.00	\$ 24,850,210.20					



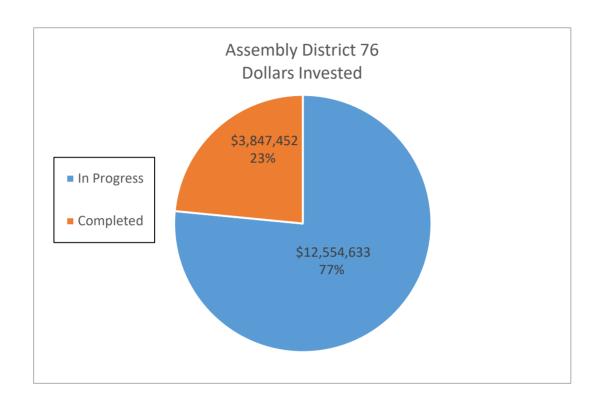
	Assembly District 74											
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	1	.5 Year Dollar				
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings				
In Progress	13	\$ 6,427,634.27	2,236,088	\$	383,377.23	33,541,320	\$	5,750,658.45				
Completed	33	\$ 9,141,097.05	4,236,153	\$	664,487.04	63,542,295	\$	9,967,305.64				
Grand Total	46	\$ 15,568,731.32	6,472,241	\$	1,047,864.27	97,083,615.00	\$	15,717,964.09				
DAC	1	\$ 117,104.00	51,984	\$	10,197.00	779,760	\$	152,955.00				



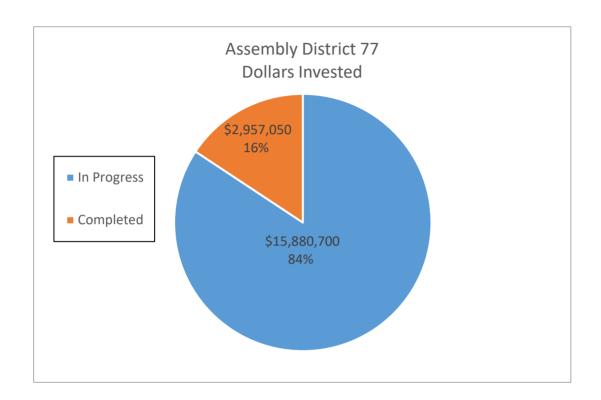
	Assembly District 75										
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	1	.5 Year Dollar			
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings			
In Progress	62	\$ 10,421,434.31	3,353,652	\$	927,757.21	50,304,780	\$	13,916,358.15			
Completed	37	\$ 11,628,168.73	4,298,715	\$	980,502.49	64,480,725	\$	14,707,537.35			
Grand Total	99	\$ 22,049,603.04	7,652,367	\$	1,908,259.70	114,785,505.00	\$	28,623,895.50			



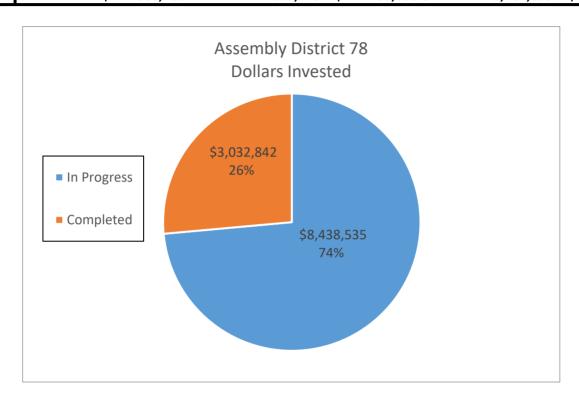
	Assembly District 76										
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	1	L5 Year Dollar			
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings			
In Progress	47	\$ 12,554,633.23	2,951,327	\$	788,797.18	44,269,905	\$	11,831,957.70			
Completed	10	\$ 3,847,451.85	1,418,539	\$	332,150.38	21,278,085	\$	4,982,255.70			
Grand Total	57	\$ 16,402,085.08	4,369,866	\$	1,120,947.56	65,547,990.00	\$	16,814,213.40			



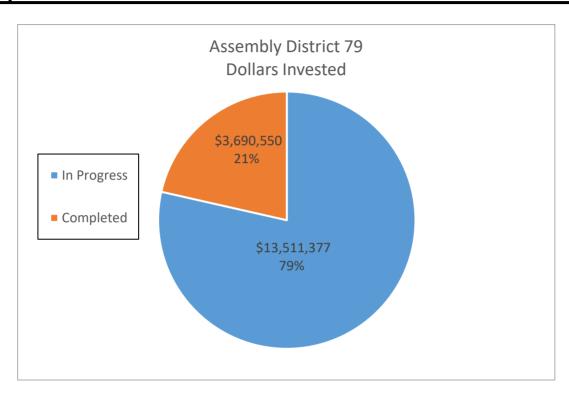
	Assembly District 77										
	Number of		Annual Electric	Annual Dollar	15 Year Electric	15 Year Dollar					
	Sites	Dollars Invested	Savings (kWh)	Savings	Savings (kWh)	Savings					
In Progress	76	\$ 15,880,699.95	5,990,291	\$ 1,265,775.80	89,854,365	\$ 18,986,637.00					
Completed	15	\$ 2,957,050.32	1,135,270	\$ 256,254.99	17,029,050	\$ 3,843,824.85					
Grand Total	91	\$ 18,837,750.27	7,125,561	\$ 1,522,030.79	106,883,415.00	\$ 22,830,461.85					



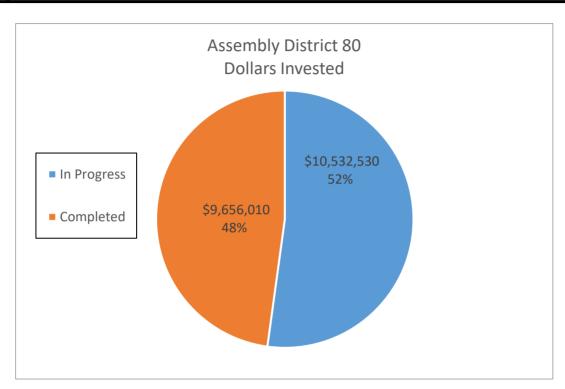
	Assembly District 78											
	Number of		Annual Electric	An	nual Dollar	15 Year Electric	1	5 Year Dollar				
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings				
In Progress	41	\$ 8,438,535.49	2,856,234	\$	617,297.37	42,843,510	\$	9,259,460.55				
Completed	20	\$ 3,032,842.19	1,441,037	\$	347,879.21	21,615,555	\$	5,218,188.15				
Grand Total	61	\$ 11,471,377.68	4,297,271	\$	965,176.58	64,459,065.00	\$	14,477,648.70				
DAC	7	\$ 808,480.12	360,273	\$	85,050.82	5,404,095	\$	1,275,762.30				



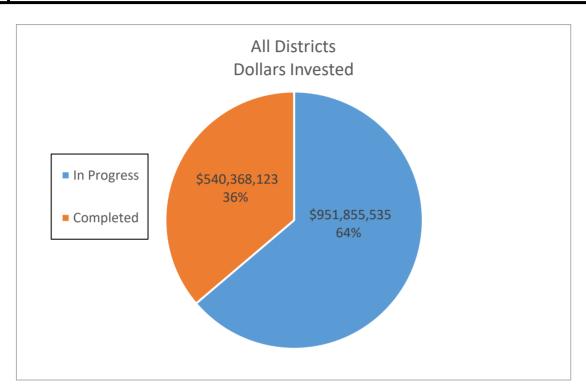
	Assembly District 79											
	Number of		Annual Electric	Α	Innual Dollar	15 Year Electric	1	5 Year Dollar				
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings				
In Progress	49	\$ 13,511,376.73	4,908,612	\$	1,158,108.82	73,629,180	\$	17,371,632.30				
Completed	17	\$ 3,690,550.37	1,334,663	\$	364,631.65	20,019,945	\$	5,469,474.71				
Grand Total	66	\$ 17,201,927.10	6,243,275	\$	1,522,740.47	93,649,125.00	\$	22,841,107.01				
DAC	5	\$ 3,315,028.03	1,065,418	\$	267,698.95	15,981,270	\$	4,015,484.25				



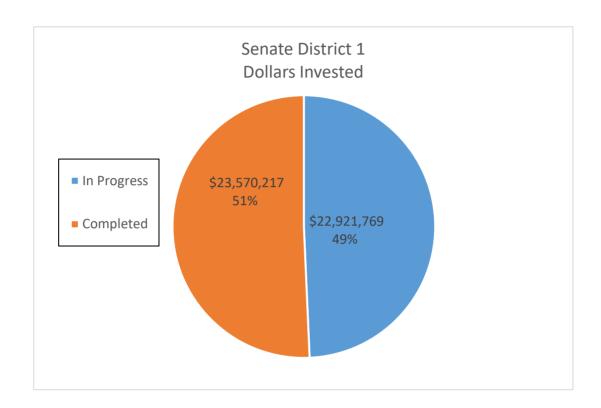
	Assembly District 80												
	Number of		Annual Electric	Α	Innual Dollar	15 Year Electric	1	.5 Year Dollar					
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings					
In Progress	47	\$ 10,532,530.10	4,383,056	\$	1,021,199.34	65,745,840	\$	15,317,990.10					
Completed	38	\$ 9,656,009.88	2,429,733	\$	661,808.07	36,445,995	\$	9,927,121.05					
Grand Total	85	\$ 20,188,539.98	6,812,789	\$	1,683,007.41	102,191,835.00	\$	25,245,111.15					
DAC	25	\$ 4,960,006.83	1,688,281	\$	397,657.95	25,324,215	\$	5,964,869.25					



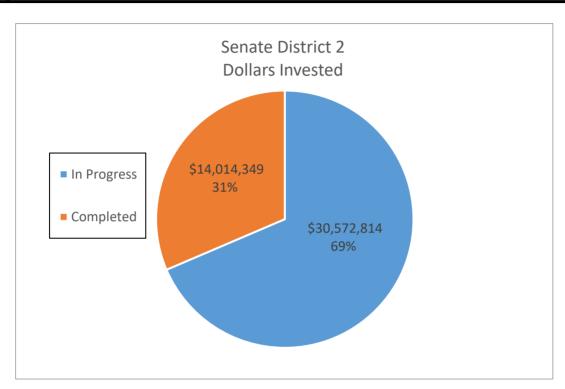
				All Districts						
	Number			Annual Electri	ic	-	Annual Dollar	15 Year Electric		15 Year Dollar
	of Sites	[Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	4329	\$	951,855,535.38	345,754,8	30	\$	65,386,529.75	5,186,322,450	\$	980,797,946.28
Completed	2795	\$	540,368,122.74	213,282,0	84	\$	39,392,434.62	3,199,231,260	\$	590,886,519.25
Grand Total	7124	\$ 1	1,492,223,658.13	559,036,9	14	\$	104,778,964.37	8,385,553,710.00	\$:	1,571,684,465.53
DAC	1684	\$	418,935,423.45	151,589,1	91	\$	27,112,425.43	2,273,837,865	\$	406,686,381.41



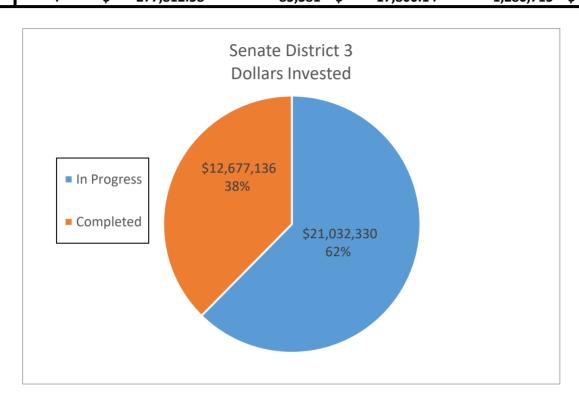
			Senate District 1					
	Number of		Annual Electric	Δ	Annual Dollar	15 Year Electric	1	L5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	175	\$ 22,921,769.11	11,096,637	\$	2,065,535.86	166,449,555	\$	30,983,037.90
Completed	167	\$ 23,570,217.17	9,691,388	\$	1,694,111.12	145,370,820	\$	25,411,666.80
Grand Total	342	\$ 46,491,986.28	20,788,025	\$	3,759,646.98	311,820,375.00	\$	56,394,704.70



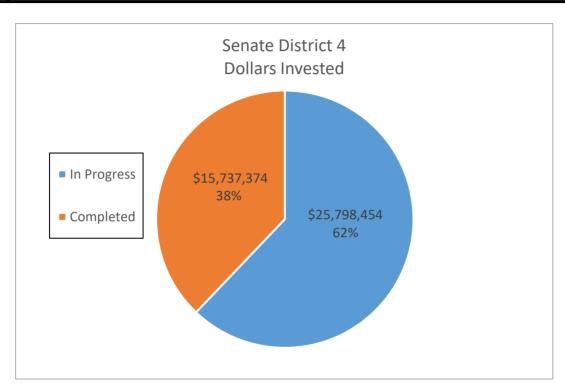
			Senate District 2				
	Number of		Annual Electric	Ar	nnual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	213	\$ 30,572,814.49	11,088,533	\$	2,361,244.97	166,327,995	\$ 35,418,674.49
Completed	132	\$ 14,014,349.04	5,199,190	\$	1,010,953.41	77,987,850	\$ 15,164,301.12
Grand Total	345	\$ 44,587,163.53	16,287,723	\$	3,372,198.37	244,315,845.00	\$ 50,582,975.61
DAC	2	\$ 202,769.00	136,049	\$	7,985.25	2,040,735	\$ 119,778.75



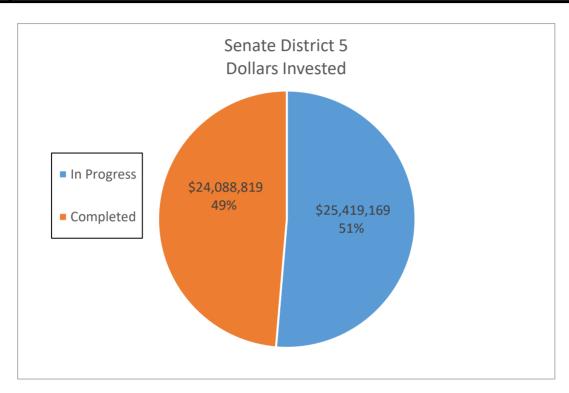
			Senate District 3					
	Number of		Annual Electric	Aı	nnual Dollar	15 Year Electric	1	L5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	113	\$ 21,032,330.06	6,807,097	\$	1,495,060.30	102,106,455	\$	22,425,904.50
Completed	57	\$ 12,677,135.54	5,687,455	\$	1,236,039.47	85,311,825	\$	18,540,591.99
Grand Total	170	\$ 33,709,465.60	12,494,552	\$	2,731,099.77	187,418,280.00	\$	40,966,496.49
DAC	4	\$ 277,812.58	85,381	\$	17,800.14	1,280,715	\$	267,002.10



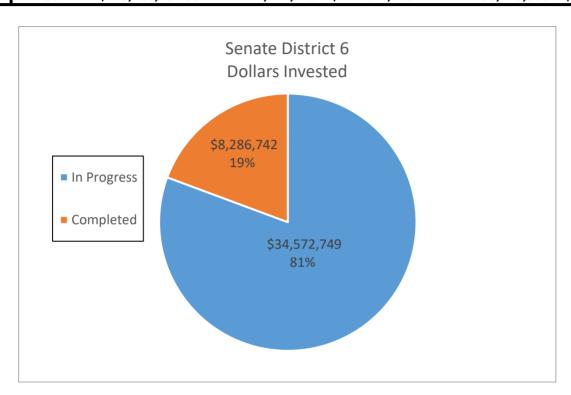
			Senate District 4					
	Number of		Annual Electric	Δ	Annual Dollar	15 Year Electric	15 Year Dol	lar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings	
In Progress	176	\$ 25,798,454.27	9,631,297	\$	1,790,122.31	144,469,455	\$ 26,851,83	4.61
Completed	141	\$ 15,737,373.59	6,672,589	\$	1,172,348.29	100,088,835	\$ 17,585,22	4.35
Grand Total	317	\$ 41,535,827.86	16,303,886	\$	2,962,470.60	244,558,290.00	\$ 44,437,05	8.96
DAC	12	\$ 1,539,663.89	531,336	\$	100,124.76	7,970,040	\$ 1,501,871	L. 40



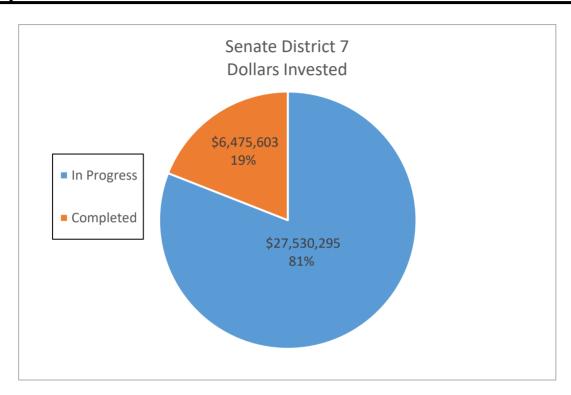
			Senate District 5				
	Number of		Annual Electric	P	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	152	\$ 25,419,168.50	9,937,379	\$	1,776,958.02	149,060,685	\$ 26,654,370.30
Completed	118	\$ 24,088,818.97	9,556,472	\$	1,468,947.76	143,347,080	\$ 22,034,216.40
Grand Total	270	\$ 49,507,987.47	19,493,851	\$	3,245,905.78	292,407,765.00	\$ 48,688,586.70
DAC	157	\$ 26,809,982.25	9,969,293	\$	1,713,552.05	149,539,395	\$ 25,703,280.75



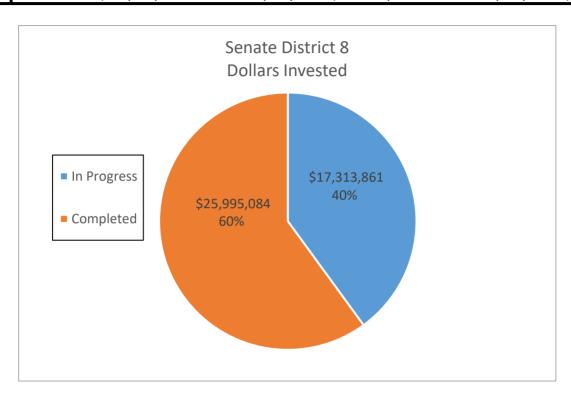
			Senate District 6					
	Number of		Annual Electric	Α	Annual Dollar	15 Year Electric	1	L5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	92	\$ 34,572,749.23	12,705,427	\$	1,769,771.31	190,581,405	\$	26,546,569.65
Completed	49	\$ 8,286,742.00	2,921,233	\$	443,312.64	43,818,495	\$	6,649,689.60
Grand Total	141	\$ 42,859,491.23	15,626,660	\$	2,213,083.95	234,399,900.00	\$	33,196,259.25
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DAC	30	\$ 8,766,704.99	2,427,729	\$	371,909.17	36,415,935	\$	5,578,637.55



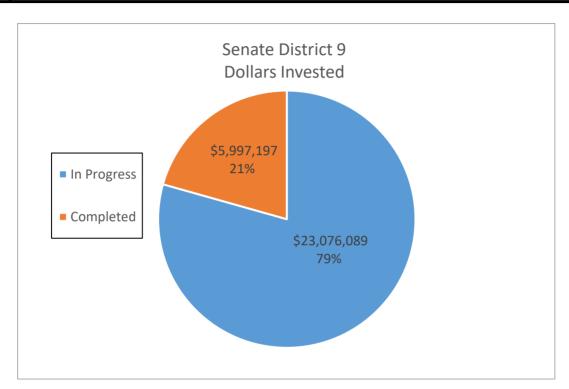
			Senate District 7					
	Number of		Annual Electric	Δ	Annual Dollar	15 Year Electric	1	L5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	171	\$ 27,530,295.16	5,712,491	\$	1,214,425.94	85,687,365	\$	18,216,389.10
Completed	56	\$ 6,475,603.41	3,033,126	\$	583,490.02	45,496,890	\$	8,752,350.30
Grand Total	227	\$ 34,005,898.57	8,745,617	\$	1,797,915.96	131,184,255.00	\$	26,968,739.40
DAC	12	\$ 3,032,655.84	676,949	\$	121,206.66	10,154,235	\$	1,818,099.90



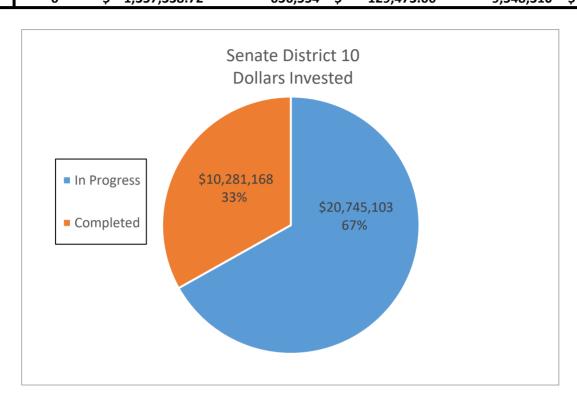
			Senate District 8				
	Number of		Annual Electric	Α	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	85	\$ 17,313,860.51	6,236,733	\$	1,114,445.69	93,550,995	\$ 16,716,685.35
Completed	150	\$ 25,995,083.61	10,824,632	\$	1,972,802.45	162,369,480	\$ 29,592,036.75
Grand Total	235	\$ 43,308,944.12	17,061,365	\$	3,087,248.14	255,920,475.00	\$ 46,308,722.10
DAC	50	\$ 10,023,208.11	3,762,717	\$	726,292.77	56,440,755	\$ 10,894,391.55



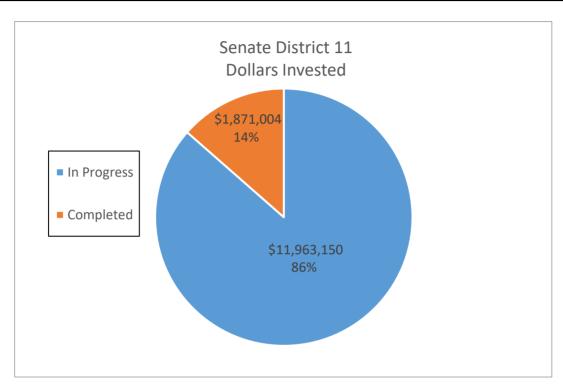
			Senate District 9					
	Number of		Annual Electric	Α	Annual Dollar	15 Year Electric	1	L5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	112	\$ 23,076,088.54	7,611,235	\$	1,460,198.81	114,168,525	\$	21,902,982.15
Completed	20	\$ 5,997,197.45	2,977,061	\$	533,644.89	44,655,915	\$	8,004,673.35
Grand Total	132	\$ 29,073,285.99	10,588,296	\$	1,993,843.70	158,824,440.00	\$	29,907,655.50
DAC	31	\$ 8,674,569.62	2,904,178	\$	524,551.92	43,562,670	\$	7,868,278.80



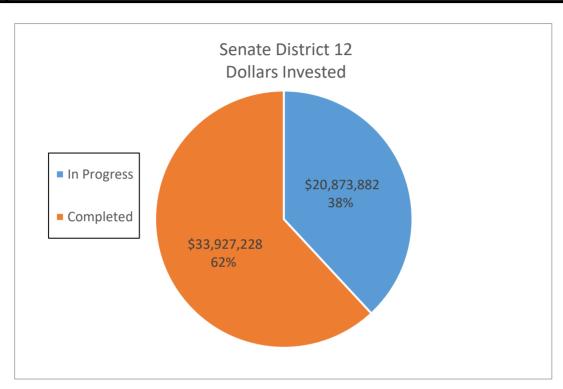
			Senate District 10					
	Number of		Annual Electric	Δ	Annual Dollar	15 Year Electric	1	L5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	80	\$ 20,745,103.20	9,740,340	\$	1,715,012.77	146,105,100	\$	25,725,191.55
Completed	60	\$ 10,281,168.26	3,779,661	\$	651,517.30	56,694,915	\$	9,772,759.50
Grand Total	140	\$ 31,026,271.46	13,520,001	\$	2,366,530.07	202,800,015.00	\$	35,497,951.05
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DAC	6	\$ 1.357.338.72	636,554	\$	129,473,66	9.548.310	Ś	1.942.104.90



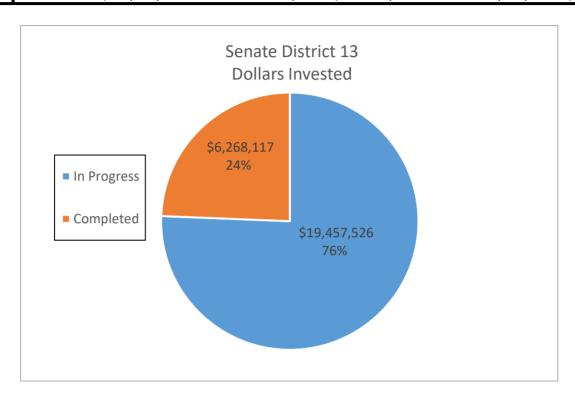
			Senate District 11					
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	1	5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	39	\$ 11,963,149.72	1,607,286	\$	259,628.61	24,109,290	\$	3,894,429.15
Completed	6	\$ 1,871,004.08	423,981	\$	82,080.26	6,359,715	\$	1,231,203.90
Grand Total	45	\$ 13,834,153.80	2,031,267	\$	341,708.87	30,469,005.00	\$	5,125,633.05
DAC	3	\$ 250,552.58	109,844	\$	19,170.35	1,647,660	\$	287,555.25



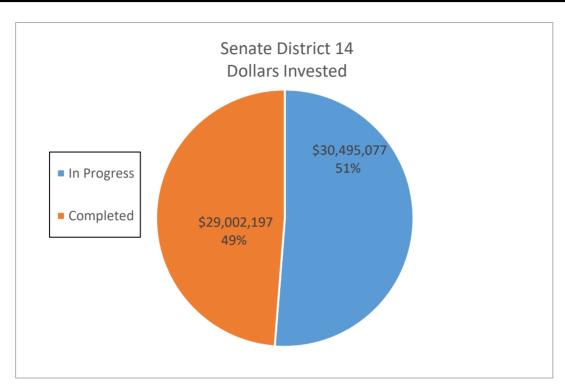
			Senate District 12				
	Number of		Annual Electric	Δ	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	112	\$ 20,873,881.61	8,084,650	\$	1,501,712.25	121,269,750	\$ 22,525,683.75
Completed	185	\$ 33,927,227.55	12,506,421	\$	2,186,055.56	187,596,315	\$ 32,790,833.40
Grand Total	297	\$ 54,801,109.16	20,591,071	\$	3,687,767.81	308,866,065.00	\$ 55,316,517.15
DAC	157	\$ 29,122,741.35	10,090,161	\$	1,687,383.08	151,352,415	\$ 25,310,746.20



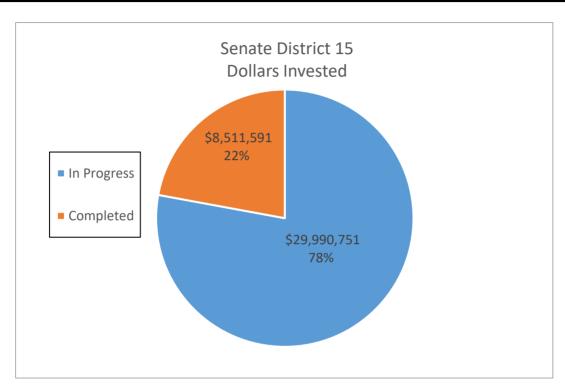
			Senate District 13					
	Number of		Annual Electric	Α	Annual Dollar	15 Year Electric	1	.5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	141	\$ 19,457,526.45	7,943,461	\$	1,383,606.57	119,151,915	\$	20,754,098.55
Completed	27	\$ 6,268,117.27	2,391,652	\$	461,680.88	35,874,780	\$	6,925,213.20
Grand Total	168	\$ 25,725,643.72	10,335,113	\$	1,845,287.45	155,026,695.00	\$	27,679,311.75
DAC	4	\$ 2,173,473.48	631,593	\$	152,025.82	9,473,895	\$	2,280,387.30



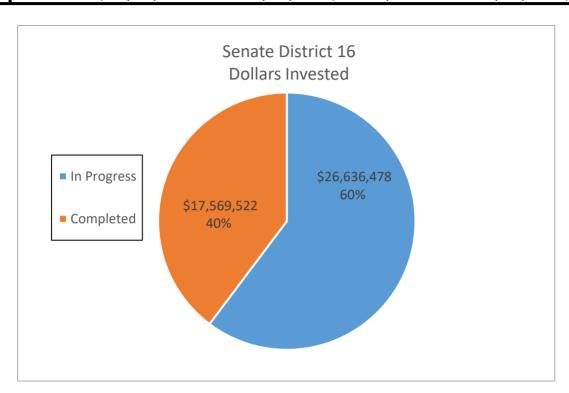
			Senate District 14				
	Number of		Annual Electric	P	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	114	\$ 30,495,077.42	10,718,477	\$	2,088,933.83	160,777,155	\$ 31,334,007.43
Completed	200	\$ 29,002,197.29	10,638,645	\$	2,041,366.95	159,579,675	\$ 30,620,504.32
Grand Total	314	\$ 59,497,274.71	21,357,122	\$	4,130,300.78	320,356,830.00	\$ 61,954,511.75
DAC	207	\$ 41,387,109.12	14,438,225	\$	2,796,383.92	216,573,375	\$ 41,945,758.73



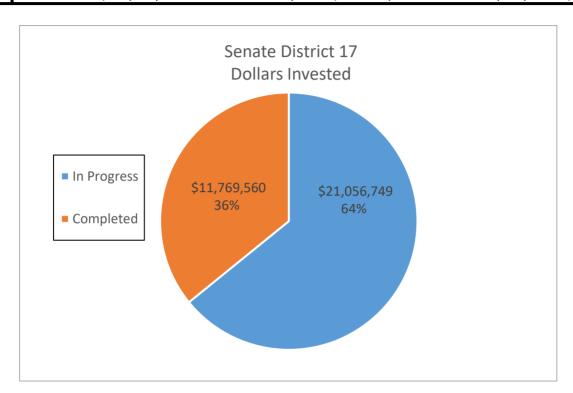
			Senate District 15					
	Number of		Annual Electric	Δ	Annual Dollar	15 Year Electric	1	5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	163	\$ 29,990,751.43	11,601,012	\$	2,423,557.01	174,015,180	\$	36,353,355.15
Completed	42	\$ 8,511,590.79	4,761,508	\$	1,050,267.44	71,422,620	\$	15,754,011.60
Grand Total	205	\$ 38,502,342.22	16,362,520	\$	3,473,824.45	245,437,800.00	\$	52,107,366.75
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DAC	17	\$ 3,384,307.15	1,138,897	\$	241,043.86	17,083,455	\$	3,615,657.90



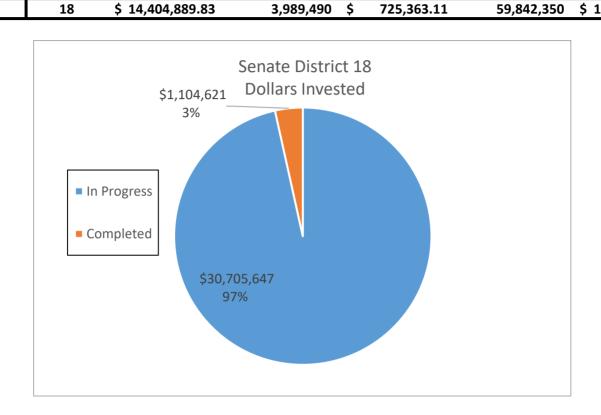
			Senate District 16				
	Number of		Annual Electric	Α	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	123	\$ 26,636,477.97	9,988,538	\$	1,677,547.95	149,828,070	\$ 25,163,219.25
Completed	87	\$ 17,569,522.17	6,415,811	\$	1,224,766.50	96,237,165	\$ 18,371,497.52
Grand Total	210	\$ 44,206,000.14	16,404,349	\$	2,902,314.45	246,065,235.00	\$ 43,534,716.77
DAC	79	\$ 16,045,798.19	5,346,044	\$	912,453.33	80,190,660	\$ 13,686,799.97



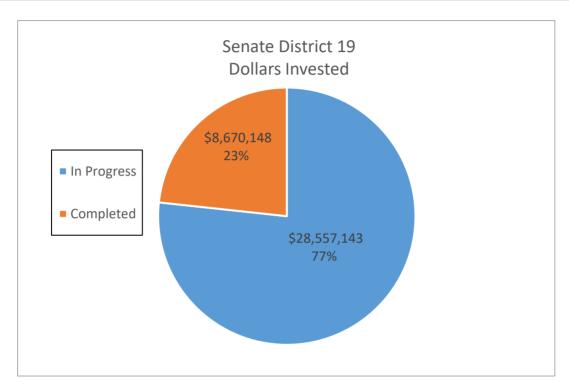
			Senate District 17					
	Number of		Annual Electric	Δ	Annual Dollar	15 Year Electric	1	L5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	175	\$ 21,056,748.67	9,302,691	\$	1,798,686.07	139,540,365	\$	26,980,291.05
Completed	97	\$ 11,769,560.47	4,425,134	\$	839,975.63	66,377,010	\$	12,599,634.45
Grand Total	272	\$ 32,826,309.14	13,727,825	\$	2,638,661.70	205,917,375.00	\$	39,579,925.50
DAC	13	\$ 2,541,526.24	653,515	\$	125,472.81	9,802,725	\$	1,882,092.15



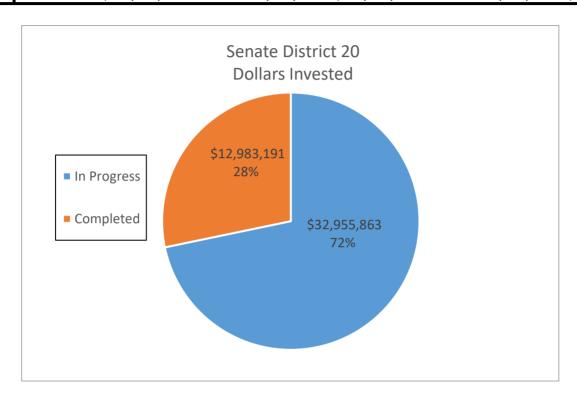
			Senate District 18				
	Number of		Annual Electric	Α	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	43	\$ 30,705,647.00	8,607,356	\$	1,613,817.78	129,110,340	\$ 24,207,266.70
Completed	4	\$ 1,104,620.52	593,714	\$	106,177.24	8,905,710	\$ 1,592,658.60
Grand Total	47	\$ 31,810,267.52	9,201,070	\$	1,719,995.02	138,016,050.00	\$ 25,799,925.30
DAC	18	\$ 14,404,889.83	3,989,490	\$	725,363.11	59,842,350	\$ 10,880,446.65



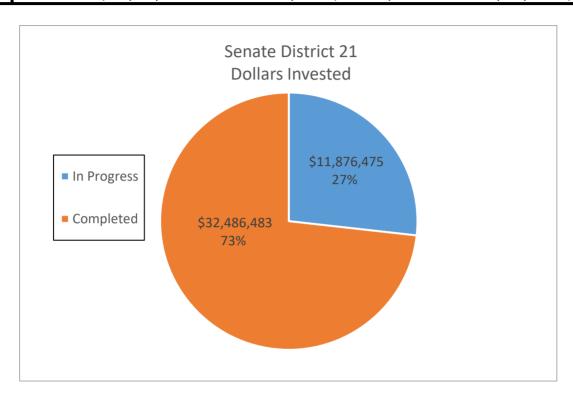
			Senate District 19					
	Number of		Annual Electric	Δ	Annual Dollar	15 Year Electric	1	L5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	187	\$ 28,557,142.99	12,730,470	\$	2,200,297.51	190,957,050	\$	33,004,462.65
Completed	55	\$ 8,670,148.26	3,249,467	\$	592,422.87	48,742,005	\$	8,886,343.02
Grand Total	242	\$ 37,227,291.25	15,979,937	\$	2,792,720.38	239,699,055.00	\$	41,890,805.67
DAC	17	\$ 2,412,324.07	1,599,231	\$	197,556.91	23,988,465	\$	2,963,353.65



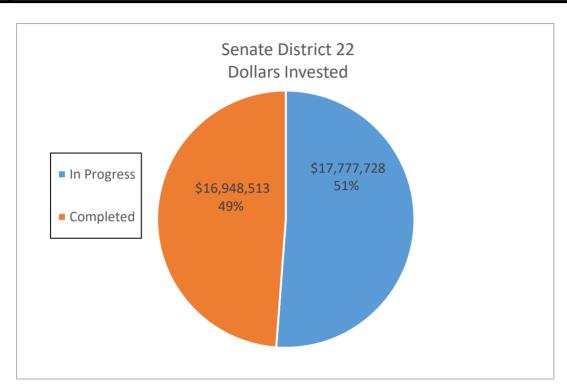
			Senate District 20				
	Number of		Annual Electric	P	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	130	\$ 32,955,862.75	12,090,983	\$	2,265,906.60	181,364,745	\$ 33,988,599.00
Completed	59	\$ 12,983,191.00	5,094,454	\$	979,728.43	76,416,810	\$ 14,695,926.45
Grand Total	189	\$ 45,939,053.75	17,185,437	\$	3,245,635.03	257,781,555.00	\$ 48,684,525.45
DAC	136	\$ 34,450,424.02	13,091,232	\$	2,394,108.91	196,368,480	\$ 35,911,633.65



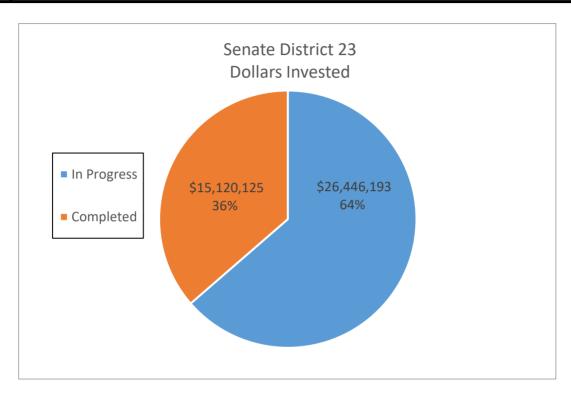
			Senate District 21				
	Number of		Annual Electric	Δ	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	66	\$ 11,876,474.99	3,620,199	\$	771,875.42	54,302,985	\$ 11,578,131.30
Completed	104	\$ 32,486,483.14	12,322,640	\$	2,048,642.51	184,839,600	\$ 30,729,637.72
Grand Total	170	\$ 44,362,958.13	15,942,839	\$	2,820,517.93	239,142,585.00	\$ 42,307,769.02
DAC	4	\$ 1,934,576.60	806,548	\$	140,265.29	12,098,220	\$ 2,103,979.35



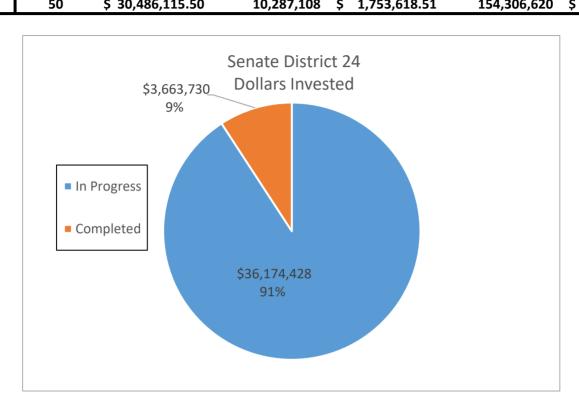
			Senate District 22				
	Number of		Annual Electric	P	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	113	\$ 17,777,728.23	8,281,473	\$	1,469,608.88	124,222,095	\$ 22,044,133.20
Completed	77	\$ 16,948,513.39	7,146,185	\$	1,280,924.44	107,192,775	\$ 19,213,866.60
Grand Total	190	\$ 34,726,241.62	15,427,658	\$	2,750,533.32	231,414,870.00	\$ 41,257,999.80
DAC	86	\$ 16,554,462.68	8,354,768	\$	1,379,135.74	125,321,520	\$ 20,687,036.10



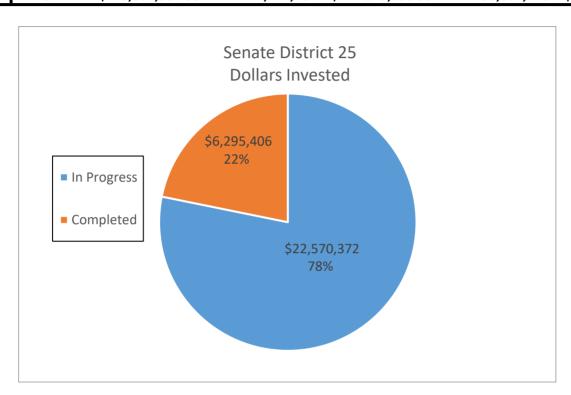
			Senate District 23					
	Number of		Annual Electric	Α	Annual Dollar	15 Year Electric	1	L5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	76	\$ 26,446,192.83	11,665,355	\$	2,064,609.77	174,980,325	\$	30,969,146.55
Completed	73	\$ 15,120,125.00	4,074,173	\$	1,081,064.32	61,112,595	\$	16,215,964.73
Grand Total	149	\$ 41,566,317.83	15,739,528	\$	3,145,674.09	236,092,920.00	\$	47,185,111.28
DAC	25	\$ 7,827,175.49	2,751,499	\$	557,007.22	41,272,485	\$	8,355,108.23



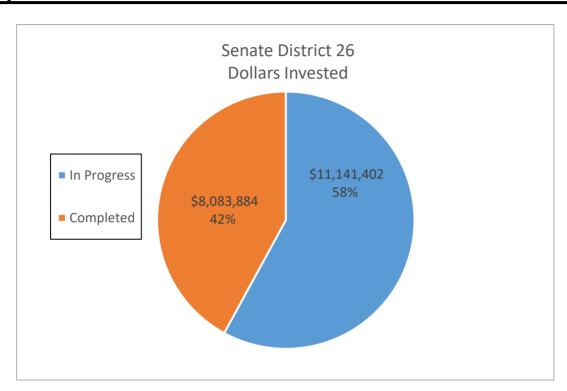
			Senate District 24				
	Number of		Annual Electric	Α	Innual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	51	\$ 36,174,427.65	11,482,015	\$	1,939,171.17	172,230,225	\$ 29,087,567.55
Completed	9	\$ 3,663,730.01	1,587,859	\$	270,658.79	23,817,885	\$ 4,059,881.85
Grand Total	60	\$ 39,838,157.66	13,069,874	\$	2,209,829.96	196,048,110.00	\$ 33,147,449.40
DAC	50	\$ 30,486,115.50	10,287,108	\$	1,753,618.51	154,306,620	\$ 26,304,277.65



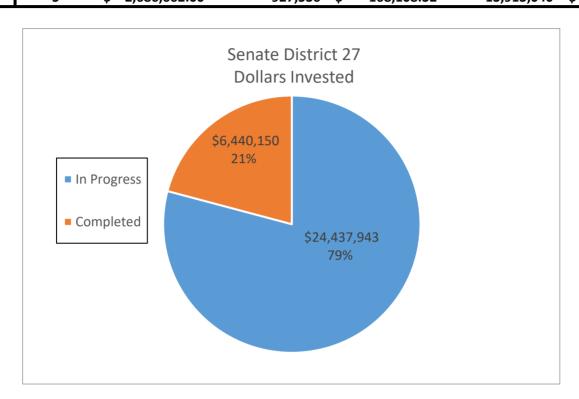
			Senate District 25					
	Number of		Annual Electric	Α	Annual Dollar	15 Year Electric	1	L5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	108	\$ 22,570,372.29	8,136,864	\$	1,680,872.19	122,052,960	\$	25,213,082.85
Completed	62	\$ 6,295,405.88	3,488,801	\$	677,687.93	52,332,015	\$	10,165,318.95
Grand Total	170	\$ 28,865,778.17	11,625,665	\$	2,358,560.12	174,384,975.00	\$	35,378,401.80
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DAC	31	\$ 5,384,992.56	2,424,294	\$	545,390.98	36,364,410	\$	8,180,864.70



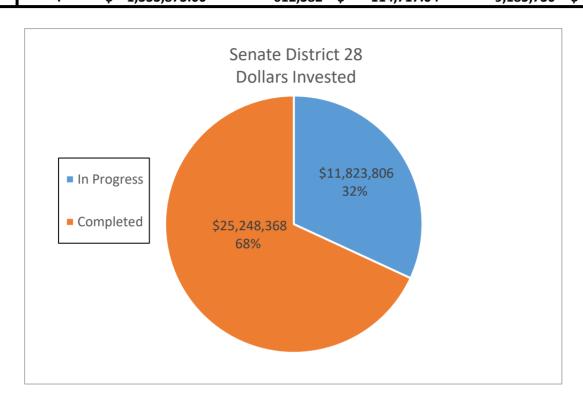
			Senate District 26					
	Number of		Annual Electric	Α	Innual Dollar	15 Year Electric	1	.5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	47	\$ 11,141,402.48	4,711,597	\$	759,799.75	70,673,955	\$	11,396,996.25
Completed	22	\$ 8,083,883.95	3,354,832	\$	533,707.35	50,322,480	\$	8,005,610.19
Grand Total	69	\$ 19,225,286.43	8,066,429	\$	1,293,507.10	120,996,435.00	\$	19,402,606.44
DAC	1	\$ 141,376.00	57,545	\$	8,426.50	863,175	\$	126,397.50



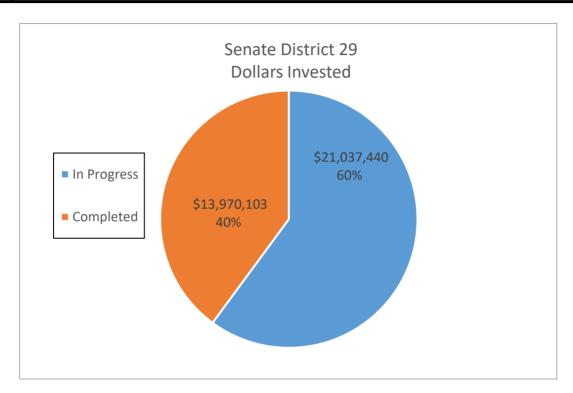
			Senate District 27					
	Number of		Annual Electric	Δ	Annual Dollar	15 Year Electric	1	L5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	80	\$ 24,437,942.60	7,485,277	\$	1,435,148.48	112,279,155	\$	21,527,227.20
Completed	33	\$ 6,440,149.61	2,600,635	\$	518,029.18	39,009,525	\$	7,770,437.70
Grand Total	113	\$ 30,878,092.21	10,085,912	\$	1,953,177.66	151,288,680.00	\$	29,297,664.90
DAC	5	\$ 2.686.662.00	927.536	\$	168.108.32	13.913.040	Ś	2.521.624.80



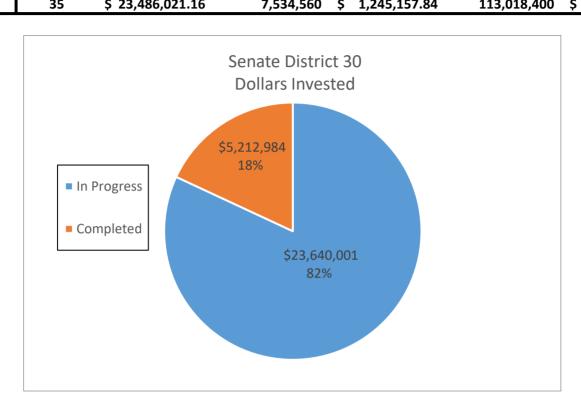
			Senate District 28				
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	50	\$ 11,823,805.75	5,426,741	\$	795,752.72	81,401,115	\$ 11,936,290.80
Completed	62	\$ 25,248,368.00	11,772,011	\$	1,926,010.89	176,580,165	\$ 28,890,163.35
Grand Total	112	\$ 37,072,173.75	17,198,752	\$	2,721,763.61	257,981,280.00	\$ 40,826,454.15
DAC	4	\$ 1,333,873.00	612,382	\$	114,717.04	9,185,730	\$ 1,720,755.60



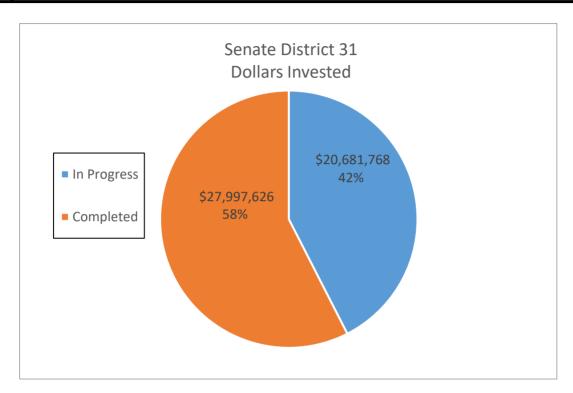
			Senate District 29					
	Number of		Annual Electric	Δ	Annual Dollar	15 Year Electric	1	L5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	105	\$ 21,037,439.51	7,159,507	\$	1,331,638.79	107,392,605	\$	19,974,581.85
Completed	77	\$ 13,970,103.30	4,327,534	\$	882,388.12	64,913,010	\$	13,235,821.78
Grand Total	182	\$ 35,007,542.81	11,487,041	\$	2,214,026.91	172,305,615.00	\$	33,210,403.63
DAC	28	\$ 3,237,401.58	1,893,056	\$	343,756.20	28,395,840	\$	5,156,343.00



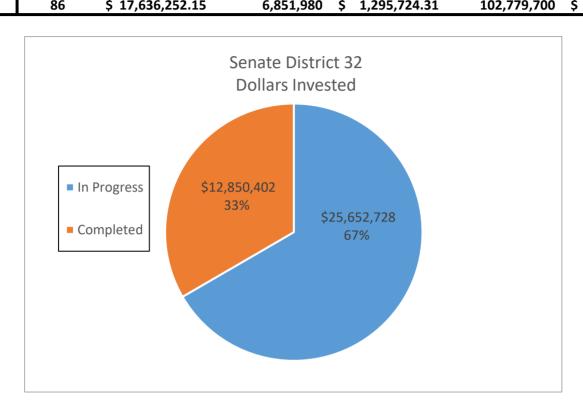
			Senate District 30					
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	1	L5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	36	\$ 23,640,000.95	6,969,773	\$	1,124,270.88	104,546,595	\$	16,864,063.20
Completed	12	\$ 5,212,983.74	1,778,318	\$	335,037.22	26,674,770	\$	5,025,558.30
Grand Total	48	\$ 28,852,984.69	8,748,091	\$	1,459,308.10	131,221,365.00	\$	21,889,621.50
DAC	35	\$ 23,486,021.16	7,534,560	\$	1,245,157.84	113,018,400	\$	18,677,367.60



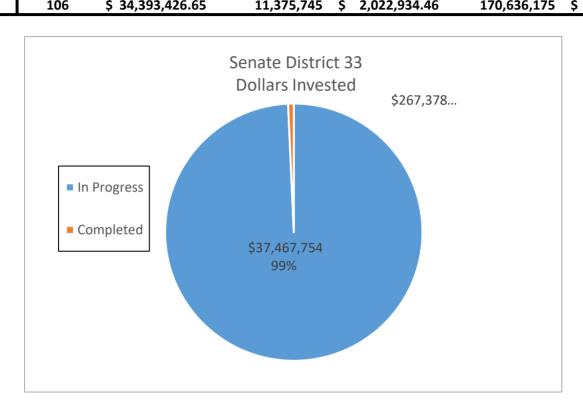
			Senate District 31				
	Number of		Annual Electric	P	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	62	\$ 20,681,767.96	8,043,792	\$	1,444,960.76	120,656,880	\$ 21,674,411.40
Completed	128	\$ 27,997,626.29	8,675,563	\$	1,583,756.58	130,133,445	\$ 23,756,348.72
Grand Total	190	\$ 48,679,394.25	16,719,355	\$	3,028,717.34	250,790,325.00	\$ 45,430,760.12
DAC	83	\$ 18,751,281.91	6,495,292	\$	1,164,639.76	97,429,380	\$ 17,469,596.42



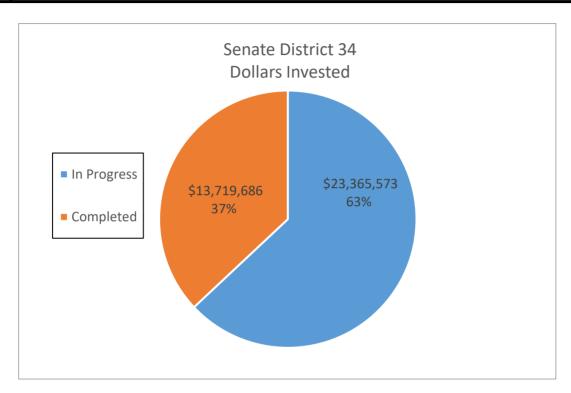
			Senate District 32				
	Number of		Annual Electric	A	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	150	\$ 25,652,728.36	9,617,153	\$	2,228,932.92	144,257,295	\$ 33,433,993.80
Completed	47	\$ 12,850,401.60	6,054,076	\$	901,538.02	90,811,140	\$ 13,523,070.30
Grand Total	197	\$ 38,503,129.96	15,671,229	\$	3,130,470.94	235,068,435.00	\$ 46,957,064.10
DAC	86	\$ 17,636,252.15	6,851,980	\$	1,295,724.31	102,779,700	\$ 19,435,864.65



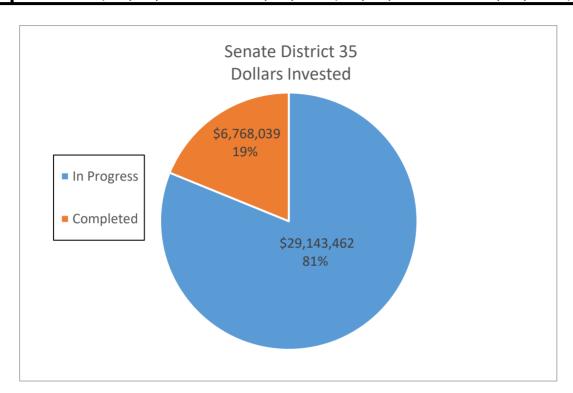
			Senate District 33			
	Number of		Annual Electric	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)	Savings	Savings (kWh)	Savings
In Progress	169	\$ 37,467,754.14	12,241,337	\$ 2,199,245.14	183,620,055	\$ 32,988,677.10
Completed	1	\$ 267,378.00	136,427	\$ 25,535.41	2,046,405	\$ 383,031.15
Grand Total	170	\$ 37,735,132.14	12,377,764	\$ 2,224,780.55	185,666,460.00	\$ 33,371,708.25
DAC	106	\$ 34,393,426.65	11,375,745	\$ 2,022,934.46	170,636,175	\$ 30,344,016.90



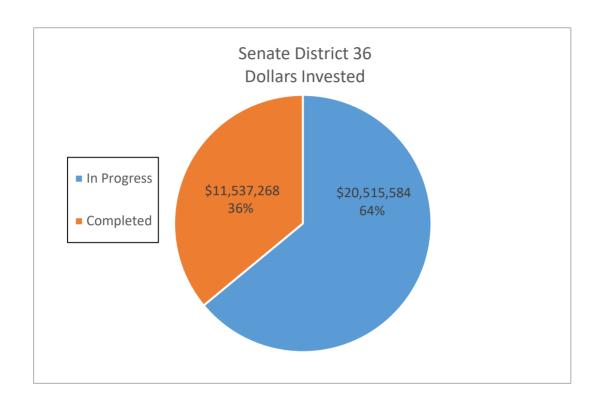
			Senate District 34				
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	89	\$ 23,365,572.94	6,564,091	\$	1,315,908.44	98,461,365	\$ 19,738,626.60
Completed	53	\$ 13,719,685.71	6,659,248	\$	1,067,266.66	99,888,720	\$ 16,008,999.97
Grand Total	142	\$ 37,085,258.65	13,223,339	\$	2,383,175.10	198,350,085.00	\$ 35,747,626.57
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DAC	41	\$ 9,820,511.09	4,162,082	\$	721,982.24	62,431,230	\$ 10,829,733.65



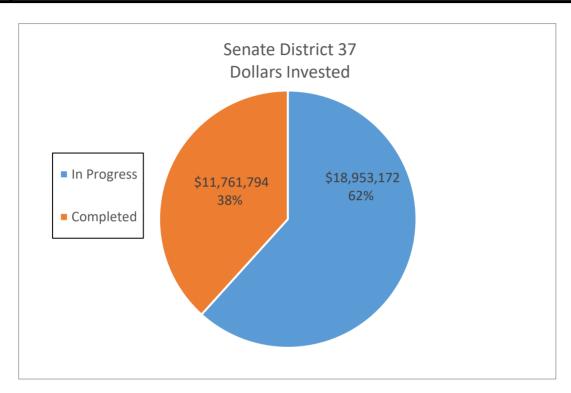
			Senate District 35				
	Number of		Annual Electric	P	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	74	\$ 29,143,462.30	9,721,180	\$	1,791,377.28	145,817,700	\$ 26,870,659.20
Completed	24	\$ 6,768,038.86	2,164,058	\$	373,948.77	32,460,870	\$ 5,609,231.58
Grand Total	98	\$ 35,911,501.16	11,885,238	\$	2,165,326.05	178,278,570.00	\$ 32,479,890.78
DAC	73	\$ 24,566,437.89	8,712,182	\$	1,586,320.55	130,682,730	\$ 23,794,808.28



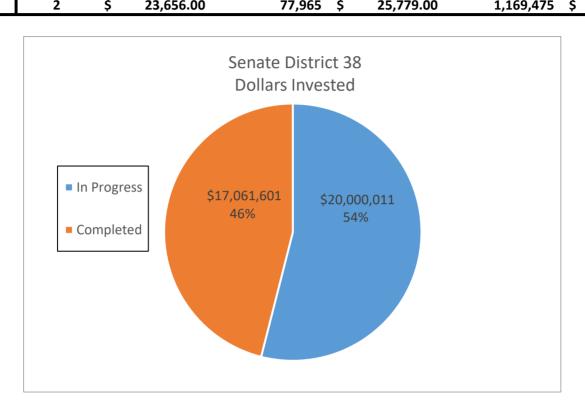
			Senate District 36					
	Number of		Annual Electric	Α	Innual Dollar	15 Year Electric	1	L5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	69	\$ 20,515,583.57	7,958,068	\$	1,875,565.43	119,371,020	\$	28,133,481.45
Completed	38	\$ 11,537,267.85	4,272,486	\$	904,266.81	64,087,290	\$	13,564,002.15
Grand Total	107	\$ 32,052,851.42	12,230,554	\$	2,779,832.24	183,458,310.00	\$	41,697,483.60



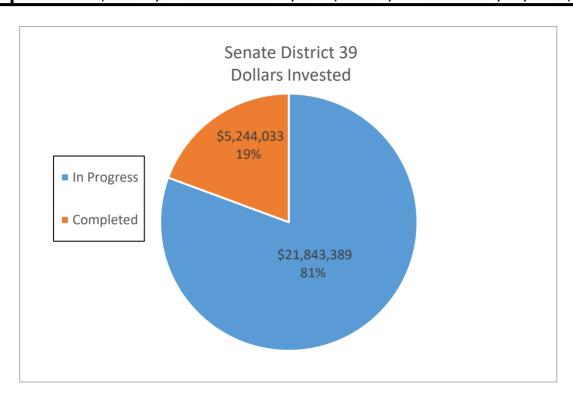
			Senate District 37					
	Number of		Annual Electric	Aı	nnual Dollar	15 Year Electric	1	5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	64	\$ 18,953,171.98	5,976,022	\$	1,178,494.90	89,640,330	\$	17,677,423.50
Completed	44	\$ 11,761,793.57	5,831,747	\$	947,655.14	87,476,205	\$	14,214,827.11
Grand Total	108	\$ 30,714,965.55	11,807,769	\$	2,126,150.04	177,116,535.00	\$	31,892,250.61
DAC	3	\$ 329,036.68	107,296	\$	23,411.69	1,609,440	\$	351,175.35



			Senate District 38			
	Number of		Annual Electric	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)	Savings	Savings (kWh)	Savings
In Progress	121	\$ 20,000,011.43	9,092,676	\$ 2,055,717.54	136,390,140	\$ 30,835,763.10
Completed	90	\$ 17,061,601.01	5,604,279	\$ 1,602,903.38	84,064,185	\$ 24,043,550.70
Grand Total	211	\$ 37,061,612.44	14,696,955	\$ 3,658,620.92	220,454,325.00	\$ 54,879,313.80
DAC	2	\$ 23,656.00	77,965	\$ 25,779.00	1,169,475	\$ 386,685.00



			Senate District 39					
	Number of		Annual Electric	Α	nnual Dollar	15 Year Electric	1	.5 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)		Savings
In Progress	98	\$ 21,843,389.22	7,347,213	\$	1,592,785.40	110,208,195	\$	23,891,781.00
Completed	31	\$ 5,244,032.92	2,367,729	\$	534,316.76	35,515,935	\$	8,014,751.40
Grand Total	129	\$ 27,087,422.14	9,714,942	\$	2,127,102.16	145,724,130.00	\$	31,906,532.40
DAC	7	\$ 808,480.12	360,273	\$	85,050.82	5,404,095	\$	1,275,762.30



			Senate District 40				
	Number of		Annual Electric	P	Annual Dollar	15 Year Electric	15 Year Dollar
	Sites	Dollars Invested	Savings (kWh)		Savings	Savings (kWh)	Savings
In Progress	105	\$ 25,631,407.12	11,012,404	\$	2,354,323.74	165,186,060	\$ 35,314,856.10
Completed	96	\$ 20,889,682.47	8,219,889	\$	1,565,407.23	123,298,335	\$ 23,481,108.41
Grand Total	201	\$ 46,521,089.59	19,232,293	\$	3,919,730.97	288,484,395.00	\$ 58,795,964.51
			•				
DAC	65	\$ 14,033,172.08	6,215,216	\$	1,096,614.14	93,228,240	\$ 16,449,212.10

