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California Energy Commission

COMMISSION REPORT

Proposition 39: California Clean Energy Jobs Act, K-12 Program and Energy Conservation Assistance Act Program, 2018-19 Progress Report

Gavin Newsom, Governor
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ABSTRACT

The California Energy Commission prepared this report to the Citizens Oversight Board in accordance with Senate Bill 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013), adopted by the Legislature and signed into law by former Governor Edmund G. Brown Jr. on June 27, 2013. To alleviate the burden to local educational agencies, information required to be reported to the Citizens Oversight Board by local educational agencies is contained within this report.

This report summarizes results from the start of the Proposition 39 K-12 Program (December 19, 2013) through the end of the 2018-2019 fiscal year. During this period, the Energy Commission approved 2,121 energy expenditure plans submitted by 1,750 local educational agencies, representing $1.54 billion in approved project funding and $154.6 million in planning funding, benefiting 7,189 project sites. Much of the information in this report, such as energy savings, is self-reported from the participating local educational agencies. Five hundred and twenty-two energy expenditure plans have been submitted that include postinstallation energy consumption and savings data. Another 599 energy expenditure plans are also complete but lack the required 12 months of postinstallation energy consumption data required for final project completion reports. An additional 793 energy expenditure plans include projects that are still under construction.

In addition, this progress report summarizes results of the Energy Conservation Assistance Act-Education Subaccount Financing Program, the Bright Schools Program, and the School Bus Replacement Program. For Fiscal Years 2013-14 through 2018-19, the Energy Commission approved 35 Energy Conservation Assistance Act-Education Subaccount loans totaling $57.8 million. During the same period, the Bright Schools Program provided technical assistance to 173 local educational agencies and community colleges. The School Bus Replacement Program has awarded $74.9 million for replacement electric buses and $14 million for electric bus charging infrastructure.

Keywords: Proposition 39, California Clean Energy Jobs Act, Job Creation Fund, Senate Bill 73, Citizens Oversight Board, energy efficiency, clean energy, conservation, school, local educational agency, financing, technical assistance

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EXECUTIVE SUMMARY

Background and Purpose

The California Clean Energy Jobs Act (Proposition 39) changed the corporate income tax code and allocated projected revenue to the general fund and the Clean Energy Job Creation Fund for five fiscal years, beginning with Fiscal Year 2013-14. The California Energy Commission administers four components of the California Clean Energy Jobs Act: a grant program (Proposition 39 K-12 Program), a revolving loan program (Energy Conservation Assistance Act – Education Subaccount Financing Program), a technical assistance program (Bright Schools Program), and a school bus retrofit and replacement program (School Bus Replacement Program). All four programs receive funds from the Clean Energy Job Creation Fund created by Proposition 39.

Proposition 39 and subsequent legislation provided for the establishment of a Citizens Oversight Board to review expenditures, audit the Clean Energy Job Creation Fund, and maintain transparency and accountability of this fund. Public Resources Code Section 26240(d) requires that the Energy Commission prepare an annual summary of expenditures, energy savings, the effective cost of saved energy or return on investment, and employment effects of each year's completed projects, and provide this report to the Citizens Oversight Board. This is the Energy Commission's fifth progress report to the Citizens Oversight Board. The report summarizes results from the start of the Proposition 39 K-12 Program (December 19, 2013) through the end of the 2018-19 fiscal year (June 30, 2019).

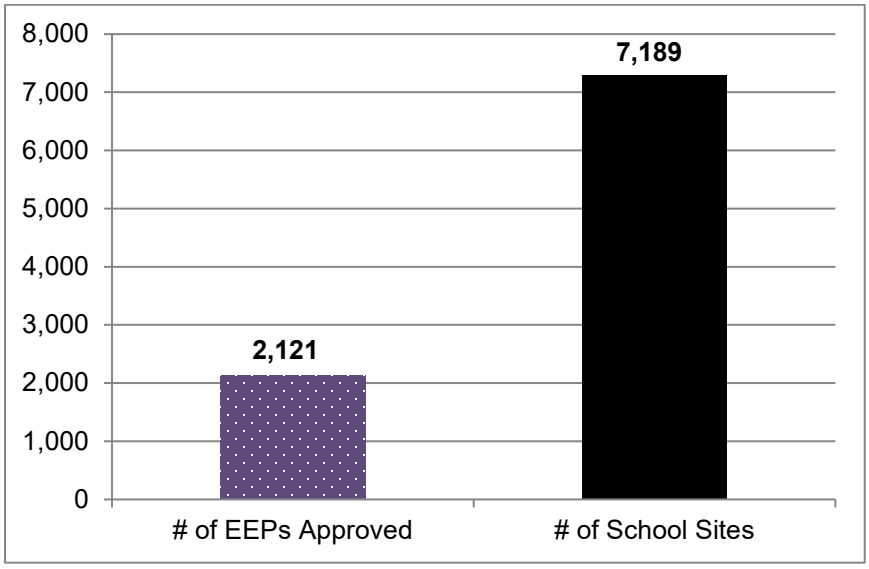
Other entities that receive funds from the California Clean Energy Jobs Act, such as the California Community Colleges Chancellor's Office, the California Workforce Development Board, and the California Conservation Corps, report independently to the Citizens Oversight Board.

Cumulative Results: December 19, 2013, Through June 30, 2019

The Energy Commission approved the first energy expenditure plans in April 2014, in Fiscal Year 2013-14, during which $19 million in Proposition 39 funding was approved. As of June 30, 2019, $1.7 billion in Proposition 39 funding has been approved—$154.6 million for energy planning and $1.54 billion for energy projects. No new Proposition 39 funding allocations were distributed after the 2017-18 fiscal year, so any funding changes that occurred after this period were a result of amending existing approved energy expenditure plans, the closure of local education agencies (primarily charter schools) resulting in the return of Proposition 39 funds, the cancellation of energy expenditure plans, and other adjustments to existing funding. One result of these adjustments is that some of the previously reported data related to the number of approved energy expenditure plans, the number of affected school sites, and funding amounts have decreased due to these factors.

During this reporting period, 1,750 local educational agencies received approval for 2,121 energy expenditure plans, benefiting 7,189 sites in approved energy expenditure plans. **Figure 1** illustrates the cumulative energy expenditure plan approvals.

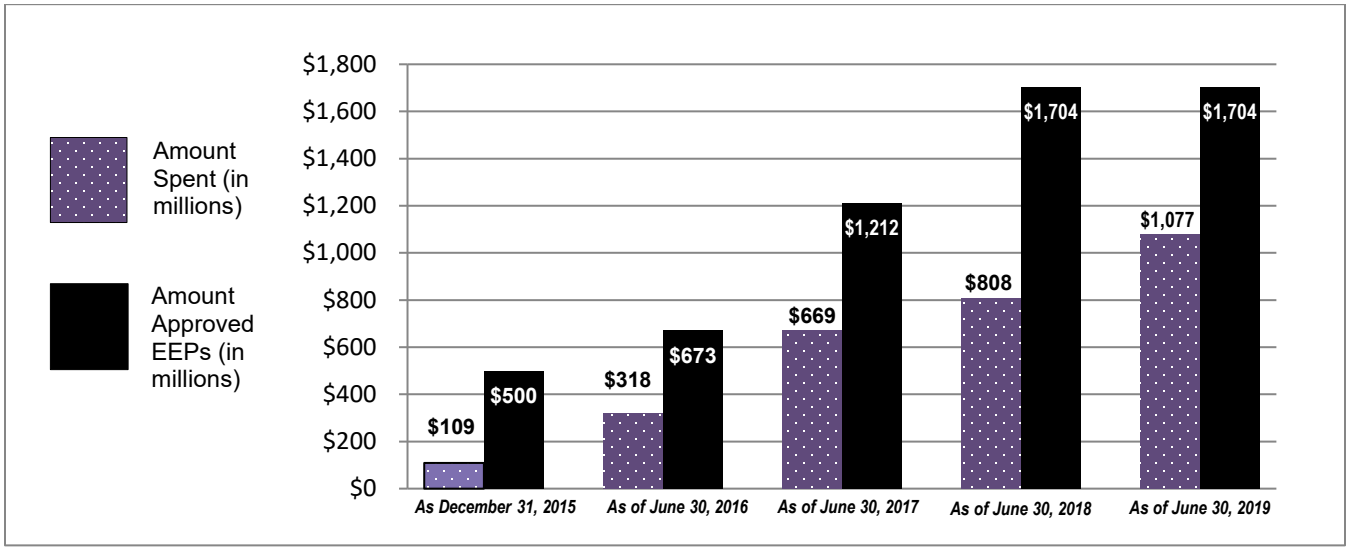
Figure 1: Cumulative Energy Expenditure Plan Approvals



Source: California Energy Commission

Local educational agencies throughout California reported spending $1.08 billion of the $1.70 billion in approved Proposition 39 funds. Projects are moving rapidly toward completion, as indicated by expenditure reporting, which has risen by more than $269 million between July 1, 2018, and June 30, 2019. All Proposition 39-funded projects must be completed by June 30, 2020. **Figure 2** compares the total funding approved and spent from the reporting periods.

Figure 2: Proposition 39 Cumulative Funding Approved and Spent by Reporting Period



Source: California Energy Commission

Spending Summary

Reports have been submitted for 1,914 energy expenditure plans. Five hundred and twenty-two of these represent final project completion reports that include the required 12 months of postinstallation energy usage data as required by statute. An additional 599 reports are for energy expenditure plans with completed energy project installations that are in the process of collecting 12 months of post-installation energy usage data, and 793 represent energy expenditure plans that include projects that are still in the construction phase. **Table 1** summarizes Proposition 39 K-12 Program spending.

Table 1: Proposition 39 K-12 Cumulative Spending as of June 30, 2019

Energy Expenditure Plan (EEP) Status	Number of EEPs With Reports	Prop 39 Funds Spent *(in millions)*	Total Amount Spent *(in millions)*
EEPs With Final Project Completion Reports	522	$318	$367
EEPs With Completed Projects	599	$324	$378
EEPs Still in Construction	793	$435	$547
Subtotals	**1,914**	**$1,077**	**$1,292**

Source: California Energy Commission

Participation Summary

As of June 30, 2019, the California Department of Education reported 2,189 eligible local educational agencies, which fall into four categories: public school districts, charter schools, state special schools, and county offices of education. As of that date, 1,750 local educational agencies had submitted at least one energy expenditure plan. The highest program participation rate is from the three state special schools, with 100 percent of all the state special schools submitting an energy expenditure plan.

Identifying Energy Savings

Local educational agencies are required to report postinstallation energy savings 12 months after project completion. The Energy Commission allows the use of several methods (see *Proposition 39: California Clean Energy Jobs Act Guidelines*) to determine and report energy savings after completion of an energy project. These methods provide local education agencies with the flexibility to evaluate program benefits without the use of formal measurement and verification procedures such as data logging, whose use could comprise the majority of project costs. Five hundred and twenty-two completed energy expenditure plans indicate total annual energy savings of 125,712 megawatt-hours and 344,789 therms, resulting in reduced greenhouse gas emissions by about 43,060 tons of carbon dioxide equivalent annually.

Each energy expenditure plan must have a savings-to-investment ratio (SIR) of 1.01 or greater, meaning that for every $1.00 invested, a minimum of $1.01 must be saved over the

life of the energy project. Staff analysis shows that the combined savings-to-investment ratio for these 522 completed projects (with estimated savings determined by a variety of methods as described above) is 1.37. For every $1.00 invested in these projects, an estimated $1.37 will be saved over the expected useful life of the installed equipment.

Energy-use intensity—the metric used to measure the energy performance at a school site—generally decreased among the school sites that have completed energy projects. Analysis shows that, on average, 94.10 British thermal units were required per square foot before energy project installation and dropped to 85.49 British thermal units per square foot after energy project installation, resulting in energy efficiency gains.

Energy Conservation Assistance Act—Education Financing Program

In fiscal years 2013-14 and 2014-15, $56 million in job creation funds were allocated to the Energy Conservation Assistance Act—Education to fund loans and technical assistance projects. Of the $56 million, $50.5 million was allocated to finance zero percent loans to K-12 local educational agencies and community college districts for energy efficiency, demand reduction, and energy generation projects. The remaining $5.5 million was allocated to the Bright Schools Program for technical assistance to the same eligible entities.

As of June 30, 2019, 35 loans were approved, totaling $57.8 million. Loan funds spent $52.3 million, and four loans are still in the construction phase. **Table 2** provides an overview of program loans and associated status. The increase in available funding over the original allocation to the Energy Conservation Assistance Act—Education loan program of $50.5 million is due to loan repayments.

Table 2: Energy Conservation Assistance Act—Education Loan Program Status Overview as of June 30, 2019

Loan Status	Number of Loans	Loan Funds Spent (in millions)
Loans With Final Project Completion Reports	28	$43.1
Completed Loan Projects (Final Reports Due after 6/30/19)	3	$4.8
Loans Still in Construction	4	$4.4
Totals	**35**	**$52.3**

Source: California Energy Commission

Loan recipients are required to report postinstallation energy consumption and project savings 12 months after project completion. Twenty-eight loan recipients were eligible to submit postinstallation reports, and the reported total annual energy savings were 21.5 million kilowatt-hours and 15,286 therms, which is equivalent to 7,114 tons of reduced carbon dioxide equivalent emissions annually.

Bright Schools Program Cumulative Results

The Bright Schools Program provides local educational agencies and community college districts with technical assistance to identify energy efficiency measures in existing buildings and apply for Proposition 39 K-12 Program funding. Of the $56 million allocated to the Energy Conservation Assistance Act, $5.5 million was allocated to the Bright Schools Program.

As of June 30, 2019, 200 technical assistance requests were approved, totaling $3.3 million. The average cost for a technical assistance request is $16,500, with a limit of $20,000 per request. Eighty Bright Schools Program energy audit reports have been successfully used to support Proposition 39 K-12 energy expenditure plans. **Table 3** shows the status and amount of related funding of those that received technical assistance.

Table 3: Bright Schools Program Technical Assistance Overview as of June 30, 2019

Technical Assistance Status	Number of Technical Assistance Requests	Amount Spent
Completed	195	$2,750,156
In Progress	2	N/A
Withdrawn	3	$28,225
Contractor Administration	N/A	$552,818
TOTALS	**200**	**$3,331,199**

Source: California Energy Commission

Estimating Energy Cost Savings

Energy studies from the Bright Schools Program identify potential school site energy projects and calculate estimated energy savings. Of the 195 technical assistance requests completed, 158 were energy audits, 22 were energy expenditure plan preparations, and 15 were project bid specifications. The total annual energy savings identified in the completed energy audits are 28,626 megawatt-hours and 305,025 therms, which is equivalent to 11,129 tons of reduced carbon dioxide equivalent emissions annually.

School Bus Replacement Program

To maximize funding opportunities and energy benefits for local educational agencies, Senate Bill 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017) appropriated the remaining funds from the Proposition 39 K-12 Program to establish the School Bus Replacement Program at the Energy Commission. Senate Bill 110 provides one-time funding of $75 million to replace older diesel school buses with battery-electric school buses in disadvantaged and low-income communities throughout California.

The $75 million allocated from Proposition 39 funding is used exclusively for the purchase of battery-electric school buses and is being distributed among four regions in California: Northern California, Central California, Southern California, and Los Angeles County. In addition, nearly $14 million in Clean Transportation Program funds (formerly known as the Alternative and Renewable Fuel and Vehicle Technology Program) is available to provide the

necessary charging infrastructure to operate the buses. Finally, the California Energy Commission is providing $1 million in Clean Transportation Program funds for workforce training and development, which includes collaborating with local community colleges to develop curricula for school districts that were awarded electric school buses.

CHAPTER 1:
Proposition 39 K-12 Program

Background

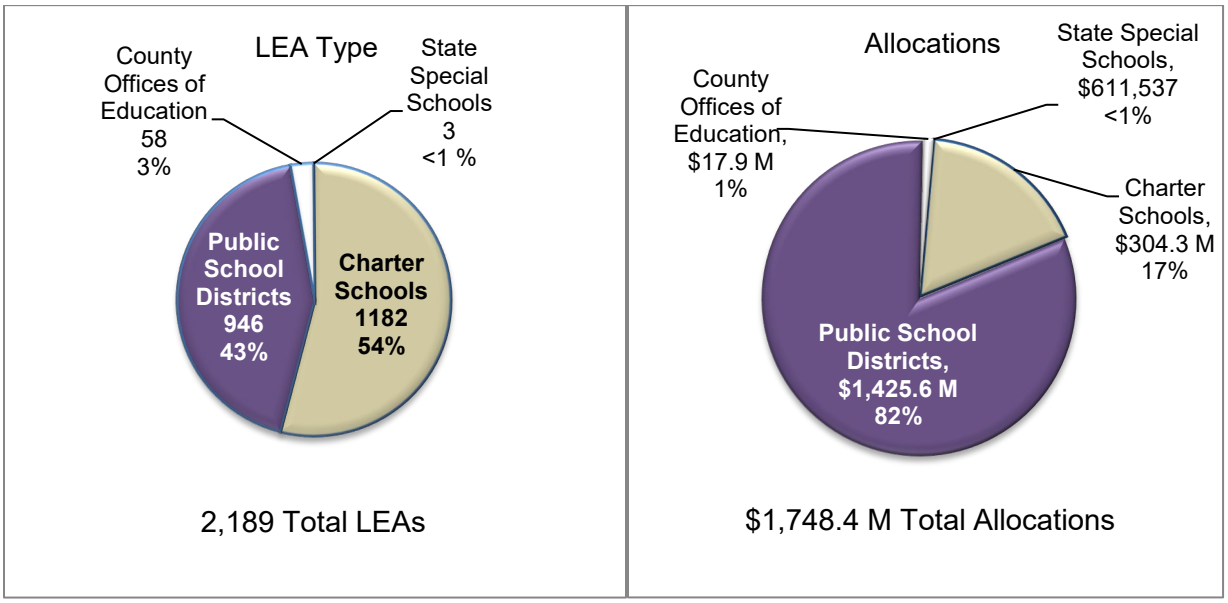
The Proposition 39 K-12 Program provides grant funds for energy projects—energy efficiency measures and clean energy generation—at sites within a local educational agency (LEA), which includes public school districts, charter schools, county offices of education (COE), and state special schools. LEAs submit energy expenditure plans (EEP) to the California Energy Commission (CEC), which reviews and approves the EEPs, and then notifies the California Department of Education (CDE), which distributes funding from the Clean Energy Job Creation Fund to the LEAs. For this reporting period, there were 2,189 eligible LEAs in the state.

During the first five fiscal years of the Proposition 39 K-12 Program, (2013-14, 2014-15, 2015-16, 2016-17, and 2017-18), the California Legislature appropriated $1.748 billion to the Proposition 39 K-12 Program. No additional funding was appropriated in Fiscal Year 2018-19.

Figure 3 summarizes the distribution of LEA types and the associated funding allocation for the five fiscal years of program funding.

LEAs are allocated funds based on the size of student population (average daily attendance or ADA) and the number of students eligible for free and reduced-priced meals (FRPM). Because public school districts typically have multiple school sites that house more students, they receive a much larger funding allocation than other LEAs, such as charter schools. For example, while charter schools represent 54 percent of eligible LEAs, their allocation is only 17 percent of total funding because they are typically smaller and have fewer students.

Figure 3: Proposition 39 K-12 Program–LEA Distribution and Funding Allocation



Source: California Energy Commission

Geographically, the highest participation occurred in the counties of Alpine, Calaveras, Colusa, Del Norte, Glenn, Lake, Merced, Modoc, San Benito, San Luis Obispo, Sierra, Siskiyou, and Yuba, where the participation rate was 100 percent for the local education agencies in these counties. Participation by each county can be seen in **Table 4.**

Table 4: Local Educational Agencies Participation by County as of June 30, 2019

County	Participation Percentage
Alameda	78%
Alpine	100%
Amador	67%
Butte	75%
Calaveras	100%
Colusa	100%
Contra Costa	71%
Del Norte	100%
El Dorado	76%
Fresno	83%
Glenn	100%
Humboldt	93%
Imperial	86%
Inyo	90%
Kern	90%
Kings	86%
Lake	100%
Lassen	92%
Los Angeles	66%
Madera	95%
Marin	91%
Mariposa	67%
Mendocino	91%
Merced	100%
Modoc	100%
Mono	75%
Monterey	83%
Napa	78%
Nevada	92%
Orange	75%
Placer	89%
Plumas	67%
Riverside	86%
Sacramento	90%
San Benito	100%
San Bernardino	81%
San Diego	73%

County	Participation Percentage
San Francisco	44%
San Joaquin	74%
San Luis Obispo	100%
San Mateo	78%
Santa Barbara	90%
Santa Clara	79%
Santa Cruz	88%
Shasta	85%
Sierra	100%
Siskiyou	100%
Solano	94%
Sonoma	92%
Stanislaus	82%
Sutter	68%
Tehama	84%
Trinity	82%
Tulare	84%
Tuolumne	93%
Ventura	81%
Yolo	83%
Yuba	100%

Source: California Energy Commission

Appropriations

Table 5 summarizes fiscal years 2013-14, 2014-15, 2015-16, 2016-17, and 2017-18 Clean Energy Job Creation Fund appropriations for the CEC's programs. There were no new appropriations after the 2017-18 fiscal year.

Table 5: Clean Energy Job Creation Fund Overview of CEC Appropriations

Category	FY 2013-14 *(in millions)*	FY 2014-15 *(in millions)*	FY 2015-16 *(in millions)*	FY 2016-17 *(in millions)*	FY 2017-18 *(in millions)*	TOTALS *(in millions)*
K-12	$381.0	$279.0	$313.4	$398.8	$376.2	$1,748.4
ECAA-Ed	$28.0	$28.0	$0	$0	$0	$56.0
TOTALS	**$409.0**	**$307.0**	**$313.4**	**$398.8**	**$376.2**	**$1,804.4**

Source: California Energy Commission

Summary of Submitted and Approved Energy Expenditure Plans

LEAs are required to request funding for energy projects by submitting an EEP to the CEC. As of June 30, 2019, 2,121 plans totaling $1.54 billion in funding had been approved. **Table 6** summarizes the number of EEPs approved, the number of school sites, and the amount of funding approved by fiscal year. No new EEPs were approved after the 2017-18 fiscal year.

Table 6: EEPs Approved by Fiscal Year as of June 30, 2019

Fiscal Year	EEPs Approved	School Sites	Funding Approved *(in millions)*
2013-14	31	75	$19
2014-15	398	1,235	$260
2015-16	533	2,015	$429
2016-17	470	1,779	$382
2017-18	689	2,085	$452
TOTALS	**2,121**	**7,189**	**$1,542**

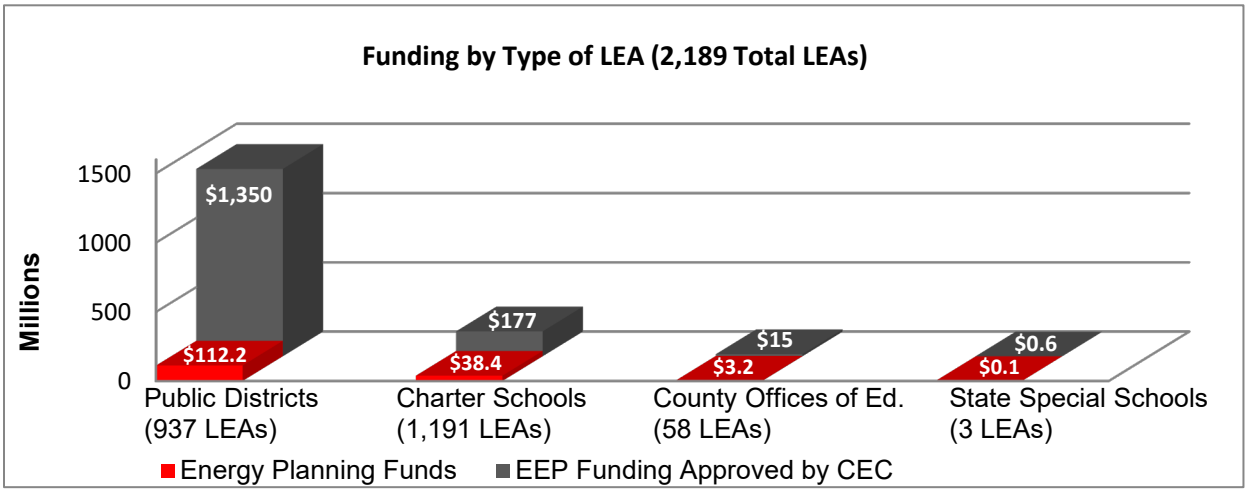
Source: California Energy Commission

As with any project, changes are sometimes necessary. LEAs with significant changes to previously approved EEPs must submit an amendment request to the CEC. Significant changes include the deletion of eligible energy efficiency and clean energy generation measures, the addition of measures not included in the approved EEP, cost increases or decreases of more than 15 percent, and a change of more that 15 percent in the approved quantity of equipment installed.

Funding Approved by Type of LEA

There are four types of LEAs: (1) public school districts, (2) charter schools, (3) county offices of education, and (4) state special schools. **Figure 4** shows the distribution of approved EEP funding.

Figure 4: Proposition 39 K-12 Funding Approved by Type of LEA as of June 30, 2019



Source: California Energy Commission

Public school districts represent most of the approved EEPs, with $1.35 billion awarded for energy project funding and $112.2 million for energy planning funding. Charter schools have the second most energy projects approved, with $177 million in energy project funding and $38.4 million for energy planning funding. County offices of education have $15 million in approved energy project funding and $3.2 million in energy planning funding. The three state special schools provide comprehensive educational programs for blind, visually impaired, or deaf students and have combined energy project funding of $611,537 as of June 30, 2019. The three schools combined have $123,351 in energy planning funds.

Allocations by Tier Level

Allocations to LEAs are based primarily on the prior-year's average daily attendance, with four tier levels defining the minimum amount that an eligible LEA will receive each year. These allocations are shown in **Table 7**. **Table 8** indicates participation by tier level.

Table 7: Minimum Funding Award Levels

Tier Levels	Average Daily Attendance Prior Year	Minimum Funding Awards
Tier 1	100 or fewer	$15,000 plus FRPM adder*
Tier 2	101 to 1,000	Based on prior year ADA or $50,000 (whichever amount is larger) plus FRPM adder*
Tier 3	1,001 to 1,999	Based on prior year ADA or $100,000 (whichever amount is larger) plus FRPM adder*
Tier 4	2,000 or more	Based on prior year ADA plus FRPM adder*

Source: California Energy Commission

*FRPM = Free and reduced-priced meals. Eighty-five percent of the award amount is based on ADA in the prior year, while 15 percent is based on percentage of FRPM in each LEA.

Table 8: Participation by Tier Level

Tier Levels	LEA Participation Since Prop. 39 Inception (By Number of LEAs)
Tier 1	164 (69%) [out of 238]
Tier 2	957 (73%) [out of 1,307]
Tier 3	152 (89%) [out of 171]
Tier 4	468 (99%) [out of 473]

Source: California Energy Commission

Local Educational Agencies With High Free and Reduced-Priced Meal Ratios

Pursuant to Senate Bill (SB) 73 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2013), the Proposition 39 K-12 Program allocates awards based on a formula. Eighty-five percent of the award is based on the LEA's average daily attendance reported to the CDE in April and May in the prior fiscal year, and 15 percent is based on FRPM in the prior year. For this report, an LEA is considered to have a high ratio of FRPM if the ratio of FRPM/ADA is 0.75 or greater.

Approved Eligible Energy Measures

Each approved EEP including amended EEPs can represent multiple eligible energy measures—energy efficiency and clean energy generation measures—at multiple school sites within an LEA. This representation has resulted in the installation of thousands of energy efficiency and clean energy generation measures throughout the state. More than 50 percent of the approved energy measures are lighting-related; more than 20 percent fall into the category of control measures for Heating, Ventilation, and Air Conditioning (HVAC) and lighting; more than 14 percent are HVAC measures; nearly eight percent are other efficiency measures that include plug loads, pumps, motors, building envelope, domestic hot water, kitchen equipment, high-efficiency transformers, energy storage, pool equipment, irrigation sprinklers, and pump controls; and more than two percent are attributed to photovoltaic (PV) generation and power purchase agreements.

Table 9 summarizes the breakdown and the costs associated with each category.

Table 9: Summary of Eligible Energy Measure Categories as of June 30, 2019

Energy Measure Category	Total # of Measures Approved	Total % of Measures Approved	Total Project Cost of Measures Approved	Total % of Project Cost of Measures Approved
Lighting	12,663	54.4%	$743,333,247	41%
HVAC & Lighting Controls	4,890	21%	$152,859,197	9%
HVAC	3,360	14.5%	$600,372,504	33%
Other Energy Efficiency Measures	1,788	7.7%	$120,300,595	7%
Self-Generation (PV)	568	2.4%	$175,646,992	10%
TOTALS	**23,269**	**100%**	**$1,792,512,535**	**100%**

Source: California Energy Commission

LEA Reporting Results

Reporting Schedule

LEAs are required to provide annual progress reports on approved EEPs until all energy measures within an approved EEP are completed. Annual progress reports are submitted at the end of each fiscal year. When all energy measures in an EEP are complete, LEAs must submit a final project completion report 12 to 15 months after the project completion date. This statutory requirement (Public Resources Code Section 26240[b]) is designed to show a full year of energy usage data after all approved energy measures are installed. Five LEAs failed to meet the statutory submittal requirement for final project completion reporting during the most recent reporting period. These LEAs are indicated in **Appendix D**. The CEC will continue to reach out to the LEAs that have not responded. Final project completion reporting is a condition of funding, and nonresponsive LEAs will likely result in a CDE audit finding.

Cost-Effectiveness Criteria: Savings-to-Investment Ratio

Public Resources Code Section 26206(c) requires that all projects be cost effective, and Public Resources Code Section 26235(a)(2)(D) requires the CEC to establish guidelines for methods for cost-effectiveness determination. In the *Proposition 39: California Clean Energy Jobs Act 2016 Program Implementation Guidelines* (2016 Guidelines),[1] the CEC established the savings-to-investment ratio (SIR) as the cost-effectiveness determination, which is calculated based on the net present value of savings divided by project installation costs, subtracting project rebates and other nonrepayable funds.

An EEP must have an SIR of 1.01 or higher to qualify for funding. This ratio compares the investment the LEA will make now with the savings it will achieve over the life of the project. For every $1.00 invested, a minimum of $1.01 must be saved. Savings include energy cost savings and a fixed maintenance savings of three percent of the total project installation cost. Finally, non-energy benefits such as health, safety, enhanced comfort, better indoor air quality, and improved learning environment may also be considered in the SIR calculation. The CEC values non-energy benefits at a fixed five percent of the total project installation cost.

1 Antonio, Marites, Haile Bucaneg, Joji Castillo, Cheng Moua, Ryan Nelson, Elizabeth Shirakh, and Joseph Wang. 2016. Proposition 39: California Clean Energy Jobs Act –2016 Program Implementation Guidelines. California Energy Commission, Energy Efficiency Division. Publication Number: CEC-400-2016-005-CMF. https://ww2.energy.ca.gov/2016publications/CEC-400-2016-005/CEC-400-2016-005-CMF.pdf.

In addition, the 2016 Guidelines allow some leveraged funding to be subtracted from the total project cost in the SIR calculation. Examples include nonrepayable funds such as bond funding, deferred maintenance, and general operation budgets.

Identifying Energy Savings

There are many nuanced and unique factors that affect energy usage, such as building operations, student population, building expansion, and weather patterns. School sites with multiple buildings often have one or more energy (electric and natural gas) meters that measure aggregate or total energy consumption, making it difficult to measure and attribute energy savings to specific energy efficiency measures.

The CEC allows LEAs to use several methods detailed in the 2016 Guidelines to report energy savings after completion of an energy project, giving LEAs the flexibility to determine program benefits without the use of formal measurement and verification procedures, whose use would comprise most of the project costs. These methods include:

1. The Utility Incentive Completion Report.
2. The CEC Energy Savings Calculator.
3. The LEA's own post-installation energy savings report.
4. Third-party post-installation energy savings report.

Final Project Completion Reports (January 31, 2014, to June 30, 2019).

From the program launch through June 30, 2019, 448 LEAs have completed all measures contained in their EEPs and have submitted 522 final project completion reports, where projects were completed between 12 and 15 months previously. These completed EEPs represent $367 million in gross project costs. Of this amount, the Proposition 39 K-12 Program provided roughly $318 million in grant funds and LEAs contributed the remaining $49 million in leveraged funding. The reported annual energy saved for these completed projects is 125,712 megawatt-hours (MWh) and 344,789 therms, resulting in roughly 43,060 tons of carbon dioxide (CO_2) equivalent[2] reduction annually. These completed EEPs represent 109.6 million square feet of conditioned space. **Appendix A** lists LEAs that have completed construction and have submitted a final project completion report.

2 Based on 653 lbs. of CO_2e/MWh and 11.69 lbs. of CO_2e/therm.

Analyses of these reports show that the combined SIR for these 522 projects is $1.37 in returns for every $1.00 invested. **Table 10** summarizes the comparison of the last two reporting periods.

Table 10: Cumulative Summary of Final Project Completion Reports

Category	Last Report (as of June 2018)	Current Report (as of June 2019)
Number of Completed EEPs	292	522
Funding		
Total Gross Project Cost	$190 million	$367 million
Prop. 39 Share	$153 million	$318 million
Leveraged Funding	$37 million	$49 million
Annual Energy Savings		
kWh Savings	63,925,295	125,712,267
Therm Savings	225,828	344,789
CO_2 equivalent emissions reduction	22,191 tons	43,060 tons
SIR	1.36	1.37
Total Cost Savings	**$11.9 million**	**$23.4 million**

Source: California Energy Commission

Two trends emerged in reviewing the final project completion reports.

1) Most of the 448 LEAs having the 522 completed energy projects experienced a decrease in energy-use intensity (EUI), a metric that measures the energy performance at a school site. The EUI indicates the amount of energy used per square foot of building space per year. For this reporting period, on average of 8.61 kilo British thermal units (kBtu) per square foot of space was saved for those projects that have final project completion reports. Those LEAs that did not experience a decrease in EUI

identified changes to operating hours, schedules, and increased student populations, which may have accounted for the increase in the EUI.

2) The reported "after" project energy savings in the final project completion reports typically matched or exceeded the estimated energy savings identified in the approved EEPs. If the reported energy savings deviated significantly from the estimated energy savings, most LEAs identified potential reasons for the difference. **Table 11** summarizes the reported EUI data.

Table 11: Energy Use Intensity Summary

Total Combined Annual Weighted Average EUI
Before: 94.10 kBtu/square foot
After: 85.49 kBtu/square foot

Source: California Energy Commission

Annual Progress Reports

The CEC requires LEAs to submit an annual progress report for each EEP that has been submitted. These reports summarize the completion status of energy projects up to June 30, 2019.

CEC staff work closely with LEAs to achieve a high rate of submission. Of the annual progress reports due by September 30, 2019, the CEC received 1,914, which account for 91 percent of reports due.

Five hundred and ninety-nine annual progress reports, submitted by 564 LEAs, reported that they had completed energy projects but have yet to reach the time required to submit a final project completion report. LEAs are required to submit final project completion reports with postinstallation energy savings and energy usage 12 to 15 months after the project completion date. (See **Appendix B**). Based on the reports, these projects account for $378 million in gross project costs, which included $324 million of Proposition 39 K-12 Program funding and $54 million in leveraged funding from sources such as utility incentives, bonds, deferred maintenance, and general operation budgets.

Seven hundred and ninety-three annual progress reports were submitted by 735 LEAs for energy projects that were not yet completed. LEAs must provide annual progress reports until all energy measures are complete. Based on these reports, LEAs with projects under construction spent $547 million in gross project costs, which included $435 million of Proposition 39 K-12 Program funding and $112 million in leveraged funding. **Appendix C** lists all LEAs in construction.

Implementation Overview

Program Implementation Summary

The Proposition 39 K-12 Program began six months after former Governor Edmund G. Brown Jr. signed SB 73 in June 2013, which provided the framework and appropriations necessary to carry out the requirements of Proposition 39. The CEC began a comprehensive public process to design and develop the program and the implementation guidelines. Statewide outreach included five public meetings and three webinars, which reached more than 500 participants and drew 180 docket submittals (13-CCEJA-01). On December 19, 2013, the CEC adopted the *Proposition 39: California Clean Energy Jobs Act – 2013 Program Implementation Guidelines* (2013 Guidelines).[3] Once the 2013 Guidelines were adopted, program implementation was expedited. Starting in January 2014, the CEC released the EEP application forms, program handbook, and energy savings calculators; established an electronic submission process; hired and trained staff members; provided 10 training seminars and two webinars that reached more than 800 LEAs statewide; and established a program call center.

In 2015, the application system that LEAs use to submit EEPs, Energy Expenditure Plan Online, was created and launched. This system expedited the submission and review process. Two modules were also added to the online system: one for amending approved EEPs and one for submitting required reports. The first annual progress reports were submitted by LEAs in November 2015, and are required to be submitted each year through the end of the program. LEAs were allowed to submit new EEPs through February 26, 2018, and are allowed to submit amendments after that date, as long as there is no increase in the Proposition 39 K-12 funding of the EEP. All projects must be complete by June 30, 2020, and all final project completion reports are due by September 30, 2021.

Program Implementation Updates and Resources

The CEC has continuously provided extensive program communication, outreach, and education through webinars, workshops, conference presentations, press releases, blog posts, listserv announcements, direct phone calls, direct mail, and public meetings.

Through these efforts, the CEC identified and addressed barriers to program participation. Since the 2013 Guidelines were adopted, there have been three revisions to address these

3 Bucaneg, Haile, Pierre duVair, Cheng Moua, Justin Regnier, Keith Roberts, Elizabeth Shirakh, and Joseph Wang. 2013. Proposition 39: California Clean Energy Jobs Act –2013 Program Implementation Guidelines. California Energy Commission, Energy Efficiency Division. Publication Number CEC-400-2014-022-CMF. https://ww2.energy.ca.gov/2014publications/CEC-400-2014-022/CEC-400-2014-022-CMF.pdf.

barriers, which included charter school eligibility requirements and the ability for some LEAs to meet the project SIR requirement. In June 2014, the first revision changed charter school eligibility, making it easier for charter schools to participate in the program. Further modifications to the SIR for all LEAs were made in December 2014 and July 2016.

On June 30, 2016, the CEC launched the Proposition 39 Publicly Searchable Database to provide a new level of data transparency for these publicly funded programs. With several ways for the public to view detailed program information, the interactive database provides quick searches for Proposition 39 K-12 and community college district (CCD) program metrics.

More complex Proposition 39 K-12 Program research data are also available. This database includes LEA reporting data that are regularly updated, provide clean energy project site information that is reported by LEAs, and include utility-reported school energy consumption and billing data by school site.

The year 2017 brought new legislative changes to the Proposition 39 K-12 Program. The 2017-18 California Budget Act changed the LEA encumbrance date, extending it by 12 months from June 30, 2018, to June 30, 2019. On July 12, 2017, Governor Brown signed SB 110 (Committee on Budget and Fiscal Review, Chapter 55, Statutes of 2017), which included language to extend the Proposition 39 K-12 Program indefinitely.

Senate Bill 110

To give LEAs an opportunity to use any unrequested Proposition 39 K-12 Program grant funds, SB 110 created three additional grant programs and allocated funds for loans and technical assistance. Of the unrequested funds, the first $75 million will be used to fund a School Bus Replacement Program and the remainder (up to $100 million) will be used to fund a competitive Energy Conservation Assistance Act-Education Subaccount (ECAA-Ed) loan program. Although a continuation of a Proposition 39 K-12 Program was also authorized in SB 110, there were not sufficient funds for the program. Any additional program funding is subject to appropriation in the annual budget act.

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CHAPTER 2:
Energy Conservation Assistance Act—Education Subaccount

Financing Program

Background

The ECAA–Ed Financing Program is a revolving loan program funded by the Clean Energy Job Creation Fund that provides zero percent financing to eligible entities for energy efficiency, demand reduction, and energy generation projects. All LEAs and CCDs that are eligible to receive Proposition 39 K-12 Program awards are also eligible to apply for an ECAA-Ed loan for energy-related projects. Loan repayments, based on energy cost savings, are made twice per year once the project is complete, and can be made for a maximum of 20 years.

ECAA-Ed Funding

Funding from the Clean Energy Job Creation Fund was allocated to the CEC in Fiscal Years 2013-14 and 2014-15 for zero-interest revolving loans and technical assistance. No funding was allocated in Fiscal Years 2015-16, 2016-17, 2017-18, and 2018-19. **Table 12** shows the funding received.

Table 12: ECAA-Ed Financing and Bright Schools Program Allocations

Fiscal Year	ECAA-Ed Financing (Energy Project Loans)	Bright Schools (Technical Assistance)	TOTAL
2013-14	$25,291,524	$2,708,476	$28,000,000
2014-15	$25,200,000	$2,800,000	$28,000,000
2015-16	0	0	0
2016-17	0	0	0
2017-18	0	0	0
2018-19	0	0	0
TOTALS	**$50,491,524**	**$5,508,476**	**$56,000,000**

Source: California Energy Commission

Approved Loans

As of June 30, 2019, the CEC approved 35 ECAA-Ed loans. This amount represents $57.8 million, using $50.5 million originally allocated to the loan program and $7.3 million in loan repayment funds that revolved through the ECAA-Ed loan program.

ECAA-Ed loan recipients request funds based on invoices submitted to the CEC. A recipient may choose to request less than the approved loan amount because of a scope change or a total project cost that was less than estimated. Any funds remaining in the loan account are liquidated, and in addition to loan repayments, are used to fund additional ECAA-Ed loans.

Of the 35 approved loans, 31 recipients have completed projects representing $51.4 million of funding. Of this $51.4 million, nearly $48 million was disbursed to loan recipients and the remaining $3.4 million was liquidated.

Appendix E provided a summary of the approved and completed loans and the cumulative expenditures of each loan as of June 30, 2019.

Final Project Completion Reports

Public Resources Code Section 26240(b) requires each loan recipient to submit a final report 12 to 15 months after the project completion date. A project is considered complete when all loan-funded measures are installed. This statutory condition is designed to provide, among other informational items, a full year of energy usage data after all approved energy measures have been installed.

As of June 30, 2019, 31 loan recipients submitted final project completion reports. These projects saved 21,514,871 kilowatt-hours (kWh) and 15,286 therms, which are equivalent to 7,114 tons of reduced CO_2 equivalent emissions annually. Reported energy savings resulted in an annual energy cost savings of $2.4 million. **Appendix F** summarizes the energy data obtained from these loan recipients.

Remaining Funds

As of June 30, 2019, $261,654 of the original loan funds remained in the ECAA-Ed account, which includes earnings generated by the account. An additional $3,277,751 was returned to the fund as a result of liquidation from loan-funded projects that were completed under budget.

Repayments and Defaults

Loan repayments are made twice yearly after the loan project is complete and are based on annual energy cost savings. To date, all borrowers have met their loan obligations and the ECAA-Ed Financing Program has not experienced any defaults.

Bright Schools Program

Background

The Bright Schools Program helps public K-12 schools and community colleges identify energy saving projects in existing buildings. The program provides a range of technical assistance services, including energy audits, third-party proposal reviews, and professional engineering support.

Funding

Public Resources Code Section 25416(d) authorizes the CEC to set aside up to 10 percent of the Clean Energy Job Creation Funds for technical assistance to help eligible entities identify Proposition 39 K-12 Program energy efficiency, demand reduction, and generation projects. In Fiscal Years 2013-14 and 2014-15, the Bright Schools Program received $5.5 million. It has not receive funding in subsequent fiscal years.

Through a competitive contract solicitation, the CEC selected a prime contractor and a team of professional energy engineers to assist with and support the objectives of the Bright Schools Program. **Table 13** shows program expenditures as of June 30, 2019.

Table 13: Bright Schools Program Encumbrance and Expenditures as of June 30, 2019

Allocations, Encumbrances, and Expenditures	
Total Allocation	$5,600,000
Amount Reallocated to ECAA-Ed Loan Program	$91,524
Contract Amount Encumbered	$5,508,476
Expenditures as of 6/30/19	$3,331,199
Contract Balance	$2,177,277

Source: California Energy Commission

Of the $5.6 million allocated to the program, roughly $5.5 million had been encumbered as of June 30, 2019. The remaining $91,524 was reallocated to the ECAA-Ed Loan Program in 2015, resulting from unused funds from a previous Bright Schools Program support contract. Expenditures of $3,331,199 have provided technical assistance to 173 LEAs and community colleges to identify cost-effective energy projects. At least 80 Bright Schools Program energy audit reports have been successfully used to support Proposition 39 K-12 EEPs. There were no new Bright Schools Program audit reports completed in FY 2018-19.

Final Energy Audit Reports

Bright Schools Program energy audits have identified energy measure opportunities at 343 school sites. These energy measure recommendations represent an estimated potential annual energy savings of nearly 28,626 MWh of electricity and 305,025 therms of natural gas, which are equivalent to 11,129 tons of reduced CO_2 equivalent emissions annually. The estimated annual energy cost savings are $4.6 million. The identified energy measures would require an investment of more than $70 million and would be eligible for utility incentives of nearly $2.5 million.

Appendix G lists the details of the information above and includes the energy savings metrics and Proposition 39 K-12 Program funding spent for program participants.

CHAPTER 3:
School Bus Replacement Program

Solicitations

The School Bus Replacement Program used a two-phased approach to select buses for funding. During the first phase, staff released a solicitation in May 2018 titled *School Bus Replacement for California Public School Districts, County Offices of Education, and Joint Power Authorities* (GFO-17-607). This grant funding opportunity allowed all school districts, COE, and joint power authorities (JPA) in California to apply for up to 10 buses for replacement.

The CEC received more than 200 applications with more than 1,600 diesel school buses requested for replacement, the oldest of which was a 1978 diesel school bus. Individual school buses were evaluated based on three factors: age of bus, applicant's percentage of FRPM recipients, and applicant's disadvantaged community score from CalEnviroScreen 3.0 (a web-based mapping application). Preference was given to applicants with higher percentages of FRPM and disadvantaged community scores. From the applications received, an initial list of ranked buses was released in November 2018.

The second phase of the program kicked off in November 2018, with a solicitation to select an electric school bus manufacturer(s) or dealer to design, construct, and deliver electric school buses to the public school districts, COEs, and JPAs that applied for the replacement of its school buses. This solicitation sought to establish a bulk purchase price for school districts, COEs, and JPAs. Applications were evaluated and scored for the technical evaluation portion based on relevant experience and qualifications; project readiness and implementation; client references; battery and fuel range; warranty, service, and support; innovation; economic benefits to California; and ability to leverage funding. Applications passing the technical evaluation competed in the bus bid evaluation, where the lowest-cost bid was selected for each school bus type: Type A, Type C, Type D, and each type with or without chair lifts). The bus bid forms were ranked in order from lowest to highest cost per bus by bus type.

Awards

Table 14 below shows a breakdown of each awarded manufacturer's bid amount for each bus type. The Lion Electric Co. was the awardee for the Type A electric school bus without wheelchair lift, and the Types C and D electric school buses with and without wheelchair lift. A-Z Bus Incorporated was the awardee for electric school bus Type A with wheelchair lift.

Table 14: School Bus Replacement Program Manufacturers' Bid Amounts

Applicant	Bus Type	Bid Amount
The Lion Electric Co.	Type A Without Chair Lift	$269,489
A-Z Bus Sales, Inc. – California (Micro Bird)	Type A With Chair Lift	$291,524
The Lion Electric Co.	Type C Without Chair Lift	$319,284
The Lion Electric Co.	Type C With Chair Lift	$327,727
The Lion Electric Co.	Type D Without Chair Lift	$330,109
The Lion Electric Co.	Type D With Chair Lift	$337,467

Source: California Energy Commission

Once the manufacturers were selected, CEC staff allocated funding based on bid price using the rank list to determine which applicants would be awarded buses. From the initial rank list of buses, the CEC funded 233 electric school buses, with an additional $60,000 in infrastructure funding per bus.

Table 15 below shows a breakdown of the number of awardees, number of buses awarded, total number of seats available on the electric buses in each region, and the total bus and infrastructure awards in each of the four regions. With nearly $75 million in awards for school buses, the CEC has been able to fund 12,185 seats for students, which equates to roughly $6,148 per seat. Nearly 90 percent of the awardees are in disadvantaged communities.

Table 15: Description of School Bus Replacement Program Awards

Region	Number of Awardees	Number of Buses Awarded[4]	Total Number of Seats Funded[5]	Total Bus Award	Total Infrastructure Award
North	18	59	3,183	$18,581,444	$3,540,000
Central	23	58	3,662	$18,974,613	$3,480,000
Los Angeles	12	59	2,250	$18,638,763	$3,540,000
South	11	57	3,090	$18,719,024	$3,420,000
Totals	**64**	**233**	**12,185**	**$74,913,844**	**$13,980,000**

Source: California Energy Commission

In July 2019, the CEC approved most of the electric school bus replacement and manufacturing agreements. Recipients with fully executed agreements are placing orders with manufacturers for new battery-electric school buses and working with their local utilities to install the necessary electric infrastructure. The table below shows the CEC's timeline for anticipated bus delivery. By the end of 2019, at least five percent of the 233 buses funded will be delivered to school districts. The CEC expects to have all buses delivered by September 2022. **Table 16** below indicates the estimated timeline for bus deliveries.

4 The number of bus types awarded to each region differed based upon the cost of each bus type requested in each school district.

5 The number of seats available in each region differed based upon the bus types requested in each school district and the number of seats that came standard with each bus type.

Table 16: Estimated Bus Delivery Timeline

Cumulative Percentage of Delivered Buses	Latest Bus Delivery Date
5%	12/31/2019
25%	12/31/2020
50%	12/31/2021
100%	9/30/2022

Source: California Energy Commission

Infrastructure

The CEC is working with electric utilities, both public and private, to assist in upgrading the electrical infrastructure required to charge the awarded buses and to plan for future electrical capacity needs. Electric vehicle supply equipment (EVSE) is required to be, at a minimum, a Level 2 ENERGY STAR®-certified networked charger capable of charging a vehicle at a minimum of 6.2 kilowatts (kW); however, the CEC recommends EVSEs capable of charging at 19.2 kW. These high-capacity 19.2 kW chargers require six to eight hours of charging time to power a school bus battery from zero percent to 100 percent, as indicated by the school bus manufacturers selected for the School Bus Replacement Program. Networked EVSEs provide recipients with the ability to set charging for buses to off-peak demand hours, provide remote diagnostics, and allow remote start of connected vehicles. Moreover, the CEC is providing recipients of electric school buses the option to pay for electrical infrastructure features, such as PV panels and energy storage equipment, to reduce operating and electrical costs.

Workforce Development

The CEC has also partnered with Cerritos Community College to deliver workforce training and development to provide the skills required to maintain the electric school buses. Six, two-day training courses will be offered to school district maintenance technicians, and six, two-hour courses will be offered to bus operators. Course subjects will include high-voltage safety, proper operation, and maintenance of electric school buses. Official training schedules will be coordinated with the delivery of buses.

Next Steps

The CEC is working with recipients, manufacturers, and utilities to track the progress of agreements and ensure projects are completed in a timely manner. The CEC will also work with all stakeholders to collect data required and to analyze the operating and maintenance costs, as well as the driving range and annual mileage to quantify benefits.

Benefits

Cost savings analysis of electric school buses over the associated diesel counterparts indicates a lifetime fuel cost savings of about $28,000, or roughly 27 percent savings per bus.[6] Electric school buses require less maintenance and time out of operation than their diesel counterparts because they have fewer moving components within the vehicles' electric drivetrain and motor. The reduction of operating costs provides recipients an incentive to adopt zero-emission vehicle (ZEV) technologies for bus fleets.[7]

The CEC's School Bus Replacement Program will help reduce tailpipe emissions of smog-forming nitrogen oxides by 98,000 lbs. and toxic diesel soot by more than 2,500 lbs.[8] Minimizing exposure to hazardous emissions reduces the risk to adolescent bus riders of developing respiratory diseases such as asthma and helps the state achieve emissions reductions goals.[9]

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6 Based on 13,000 average annual miles.

7 https://www.arb.ca.gov/msprog/bus/tco_assumptions.xlsx

8 Toxic diesel soot is fine particulate matter that is 2.5 microns or less in diameter.

9 https://www.energy.ca.gov/sites/default/files/2019-05/Cost-Effectiveness.pdf

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APPENDIX A:
K-12 Program 2018-19 Final Project Completion Reports

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Installed Energy Measures: Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Installed Energy Measures: Energy Efficiency
Academia Avance Charter																			
	1494	254,194.00	$ 234,194.00	7/29/2016	7/31/2017	367	1.24787878												
								Academia Avance Charter											
									41.68	44.82	99761	0	0	18,056.00	$ 234,194.00	0	234,194.00		
																		36.65	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Academies of the Antelope Valley																			
	3800	149,716.41	$ 149,716.41	1/10/2018	12/1/2017	Retroactive	1.24177184												
								Academies of the Antelope Valley											
									181.31	184.23	48816	0	0	9,260.40	$ 149,716.41	0	149,716.41		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Acalanes Union High School District																			
	125	897,787.00	$ 897,787.00	10/28/2015	1/31/2016	95	1.80118236												
								Campolindo High School											
									170.4462755	164.24	382882	0	0	58,588.00	$ 428,384.00	(blank)	428,384.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls Plug Loads- Power Management Pumps, Motors, Drives- Variable Frequency Drives
								Las Lomas High School											
									108.2278004	110.32	317216	0	0	54,717.00	$ 392,633.00	(blank)	392,633.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Pumps, Motors, Drives- Variable Frequency Drives
								Miramonte High School											
									98.05197139	91.84	157846	0	0	24,089.00	$ 76,770.00	(blank)	76,770.00		
																		-	Lighting Controls Plug Loads- Power Management
	4969	58,600.00	$ 58,600.00	4/24/2018	3/31/2015	Retroactive	2.71442753												
								Miramonte High											
									98.05	91.84	63926	0	0	9,755.72	$ 58,600.00	0	58,600.00		
																		-	Lighting- Exterior Fixture Retrofit
Ackerman Elementary																			
	3794	244,314.00	$ 316,010.00	2/27/2018	3/30/2017	Retroactive	1.43276423												
								Bowman Charter											
									107.49	110.68	102058	0	0	16,266.00	$ 316,010.00	4225	244,314.00		
																		-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Acton-Agua Dulce Unified																			
	5489	261,136.00	$ 275,374.00	6/14/2018	9/27/2016	Retroactive	1.28439702												
								High Desert											
									114.7	96.68	87311	-258	0	15,090.00	$ 261,282.00	14238	247,044.00		
																		-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Meadowlark Elementary											
									158.09	121.72	9330	0	0	1,409.00	$ 14,092.00	0	14,092.00		
																		-	Lighting- Exterior Fixture Retrofit
Alexander Valley Union Elementary																			
	963	193,000.00	$ 193,000.00	11/6/2015	8/31/2016	299	1.07349345												
								Alexander Valley Elementary											
									62.64	60.55	98436	0	0	12,147.00	$ 193,000.00	0	193,000.00		
																		0.46	HVAC Controls- Programmable/Smart Thermostats

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Alexander V	963	193,000.00	$ 193,000.00	11/6/2015	8/31/2016	299	1.07349345	Alexander \	62.64										Lighting- Retrofit Interior Lamps to LED
Allensworth Elementary																			
	693	58,996.42	$ 58,996.42	6/4/2015	5/31/2016	362	1.22748141												
								Allensworth Elementary	130.88	111.67	23241	0	170	4,462.00	$ 58,996.42	0	58,996.42	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED HVAC- Duct Sealing
Alpine Union Elementary																			
	5000	532,501.00	$ 763,256.82	4/12/2018	10/30/2017	Retroactive	1.10945179												
								Administrative Office	45.57	23.24	2559	0	0	634.00	$ 5,902.00	5675	227.00	-	Lighting - Interior Linear Fluorescent Relamping Lighting- Retrofit Interior Lamps to LED
								Alpine Elementary	30.34084035	28.28	26751	-195	0	13,428.50	$ 360,561.00	47054	253,992.18	-	Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED Building Envelope- Cool Roofs
								Shadow Hills Elementary	48.7	52.16	21468	-141	0	8,986.00	$ 49,779.00	47864	1,915.00	-	Lighting - Interior Linear Fluorescent Relamping Lighting- Retrofit Interior Lamps to LED
								Boulder Oaks Elementary	31.57	42.05	35428	0	0	20,538.90	$ 310,927.82	35949	274,978.82	-	Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Creekside Early Learning Center	54.27	65.59	12533	-83	0	5,245.00	$ 36,087.00	34699	1,388.00	-	Lighting - Interior Linear Fluorescent Relamping Lighting- Retrofit Interior Lamps to LED
Alta Loma Elementary																			
	3787	351,464.64	$ 388,538.91	12/13/2017	9/30/2016	Retroactive	1.38860055												
								District Support Center	234.61	115.86	16902	0	0	2,740.15	$ 72,846.19	0	59,823.57	-	Lighting- Interior Fixture Retrofit
								Alta Loma Junior High	81.95	54.14	15206	0	0	3,128.15	$ 76,424.66	0	63,716.70	-	Lighting- Interior Fixture Retrofit
								Vineyard Junior High	54.01	26.3	34111	0	0	7,560.66	$ 153,779.99	2320	142,436.30	-	Lighting- Interior Fixture Retrofit Electrical- High Efficiency Transformer
								Banyan Elementary	83.84	46.04	27396	0	0	5,912.60	$ 85,488.07	0	85,488.07	-	Electrical- High Efficiency Transformer
Alta Vista Elementary School District																			
	71	204,553.00	$ 204,553.00	6/27/2014	5/12/2015	319	1.17400654												
								Alta Vista Elementary School	104.5977736	98.65	78785	686	0	14,737.60	$ 204,553.00	(blank)	204,553.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Alta-Dutch Flat Union Elementary																			

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Alta-Dutch F	921	54,792.00	$ 47,235.00	1/8/2016	1/11/2016	3	1.18020119												
								Alta-Dutch Flat Elementary											
									37.79	63.72	14998	0	0	2,715.00	$ 47,235.00	0	47,235.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Alview-Dairyland Union Elementary																			
	1311	160,000.00	$ 160,000.00	6/26/2017	9/22/2017	88	1.36008729												
								Alview Elementary											
									75.02	104.96	59543	0	0	14,126.00	$ 160,000.00	0	160,000.00		
Alvord USD																			
	110	4,442,149.00	$ 4,442,149.00	11/5/2014	7/15/2016	618	1.26366119												
								District Office											
									120.1768707	65.04	82469	0	0	13,193.00	$ 231,708.00	(blank)	231,708.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Phillip M. Stokoe Elementary											
									110.0524088	115.24	69228	0	0	11,513.00	$ 192,053.00	(blank)	192,053.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								La Sierra High School											
									127.8998433	133.35	364756	9615	0	62,901.00	$ 1,031,645.00	(blank)	1,031,645.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System Lighting- Retrofit Interior Lamps to LED Pumps, Motors, Drives- Variable Frequency Drives DHW- Domestic Hot Water Heater
								Arlanza Elementary											
									66.05901558	71.21	149625	0	0	35,113.00	$ 607,154.00	(blank)	607,154.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Collett Elementary											
									58.43110981	46.24	126013	0	0	29,944.00	$ 486,135.00	(blank)	486,135.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Foothill Elementary											
									43.66708317	50.49	55622	0	0	18,465.00	$ 316,703.00	(blank)	316,703.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								La Granada Elementary											
									70.84652883	64.36	90251	0	0	18,105.00	$ 308,159.00	(blank)	308,159.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Twinhill Elementary											
									58.50705161	59.22	54704	0	0	8,848.00	$ 106,816.00	(blank)	106,816.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
								Wells Middle School											

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Alvord USD	110	4,442,149.00	$ 4,442,149.00	11/5/2014	7/15/2016	618	1.26366119	Wells Midd	87.88010079	57.09	137356	0	0	30,526.00	$ 533,953.00	(blank)	533,953.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Loma Vista Middle School	91.20154425	91.73	87702	0	0	14,617.00	$ 215,358.00	(blank)	215,358.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
								McAuliffe Elementary	68.38266227	71.36	42409	0	0	9,366.00	$ 123,576.00	(blank)	123,576.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Valley View Elementary	55.46637686	61.7	60427	0	0	13,742.00	$ 129,715.00	(blank)	129,715.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Villegas Middle School	98.73324493	101.31	93487	0	0	17,189.00	$ 159,174.00	(blank)	159,174.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
	5007	158,516.00	$ 158,516.00	4/9/2018	3/31/2016	Retroactive	1.82808346												
								Arizona Middle	71.57	74.07	47657	0	0	9,922.69	$ 94,346.00	0	94,346.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Terrace Elementary	58.48	87.93	28515	0	0	6,818.13	$ 64,170.00	0	64,170.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls
Anaheim Elementary																			
	1870	1,824,952.00	$ 1,451,952.00	3/9/2017	6/1/2018	449	1.00988982												
								District Office	176.29	124.47	96931	-300	0	16,644.00	$ 51,236.00	0	51,236.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Keys preschool and training facility	62.01	77.69	27132	-130	0	7,415.00	$ 13,328.00	0	13,328.00	-	Lighting- Retrofit Interior Lamps to LED
								Orange Grove Elementary	92.32	71.39	2369	0	0	621.00	$ 2,896.00	0	2,896.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Stoddard (Alexander J.) Elementary	76.01	95.63	72733	-26	0	14,947.00	$ 1,167,910.00	0	1,167,910.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- CFL Lamp Retrofit Building Envelope- Windows/Skylights
								Juarez (Benito) Elementary	93.09	91.8	30435	138	0	7,338.00	$ 113,100.00	0	113,100.00	-	Lighting- Interior Fixture Retrofit Building Envelope- Insulation
								Ross (Betsy) Elementary	114.92	113.68	3063	0	0	643.00	$ 4,021.00	0	4,021.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Guinn (James M.) Elementary	87.39	68.08	29784	-41	0	7,690.00	$ 15,509.00	0	15,509.00	-	Lighting- Retrofit Interior Lamps to LED
								Marshall (John) Elementary	107.21	105.13	1	0	0	0.00	$ 9,000.00	0	9,000.00		

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Anaheim Ele	1870	1,824,952.00	$ 1,451,952.00	3/9/2017	6/1/2018	449	1.00988982	Marshall (Jc	107.21									-	HVAC Controls- Energy Management System
								Henry (Patrick) Elementary	93.24	108.96	1971	0	0	433.00	$ 6,949.00	0	6,949.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Revere (Paul) Elementary	111.15	105.44	19776	144	0	4,125.00	$ 4,480.00	0	4,480.00	-	Building Envelope- Insulation
								Sunkist Elementary	82.93	19.1	14054	1	0	3,155.00	$ 23,714.00	0	23,714.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Jefferson (Thomas) Elementary	84.92	78.32	4395	-9	0	1,168.00	$ 7,604.00	0	7,604.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Olive Street Elementary	93.83	88.95	9802	0	0	2,116.00	$ 32,205.00	0	32,205.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Anaheim Union High School District																			
	196	535,853.00	$ 535,853.00	10/15/2015	9/18/2015	Retroactive	1.32859084												
								Lexington Junior High School	76.68915004	99.59	222548	-4433	0	36,853.00	$ 535,853.00	0	535,853.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing
Antelope Elementary																			
	791	175,907.00	$ 149,209.00	5/23/2018	11/1/2016	Retroactive	1.21830837												
								Manton Elementary	57.83	45.89	15561	0	0	3,439.00	$ 43,609.00	0	43,609.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Plum Valley Elementary	103.5917808	79.32	13963	0	0	2,597.00	$ 43,576.00	0	43,576.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Berrendos Middle	103.8804212	110.32	14088	0	0	2,888.00	$ 62,024.00	0	62,024.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	2655	53,511.00	$ 53,511.00	10/30/2017	3/18/2018	139	1.01850382												
								Antelope Elementary	103.52	94.78	12119	-73	0	2,461.00	$ 53,511.00	0	53,511.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Antelope Valley Union High School District																			
	2659	1,185,286.00	$ 1,298,586.00	10/23/2017	10/1/2015	Retroactive	1.13022005												
								Highland High School	181.91	125.75	295061	7223	0	60,453.00	$ 1,298,586.00	113300	1,185,286.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Architecture, Construction & Engineering Charter High (ACE)																			
	1122	155,545.90	$ 155,545.90	12/7/2015	6/30/2017	571	1.13623838												
								Architecture, Construction & Engineering Charter High (ACE)	134.82	112.32	66898	1	0	9,715.00	$ 155,545.90	0	155,545.90	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit HVAC- Duct Sealing DHW- Domestic Hot Water Heater
Arena Union Elementary																			

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Arena Union	1717	220,673.00	$ 210,176.00	12/27/2016	7/15/2017	200	1.01192812												
								Arena Elementary	56.4	58.93	34869	0	234	7,829.00	$ 210,176.00	0	195,176.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Chiller/Boiler Replacement
Armona Union Elementary	1331	287,683.00	$ 733,745.00	5/12/2016	8/24/2016	104	1.73621891												
								Armona Elementary	94.15	127.24	13790	0	0	3,281.95	$ 44,804.00	0	44,804.00	-	Lighting- Exterior Fixture Retrofit
								Parkview Middle	118.02	110.36	37172	802	0	8,401.07	$ 688,941.00	0	230,879.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Arvin Union	2057	823,300.00	$ 823,300.00	6/30/2017	10/18/2017	110	1.47931357												
								Sierra Vista Elementary	107.74	74.35	93967	-85	0	20,030.65	$ 330,881.00	0	330,881.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								El Camino Real Elementary	113.43	97.14	76294	0	0	14,612.62	$ 189,601.00	0	189,601.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Bear Mountain Elementary	143.62	111.91	153979	0	0	30,174.67	$ 302,818.00	0	302,818.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Atwater Elementary	1756	988,246.00	$ 1,324,238.00	11/17/2016	5/31/2018	560	1.02289295												
								Atwater Senior Academy	48.6	36.96	1456	-2	0	314.00	$ 1,767.00	0	1,767.00	-	Lighting- Interior Fixture Retrofit
								Elmer Wood Elementary	50.71	56.06	17789	-12	0	3,941.00	$ 105,579.00	0	74,633.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Mitchell Elementary	37.77	52.59	8091	0	0	1,608.00	$ 144,470.00	0	98,855.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Mitchell Intermediate	42.06	35.62	35118	-39	0	7,042.00	$ 268,018.00	900	198,589.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Shaffer Elementary	88.83	116.05	17816	0	0	3,941.00	$ 162,069.00	0	162,069.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Thomas Olaeta Elementary	47.46	58.34	20446	-6	0	4,470.00	$ 169,438.00	0	113,471.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Peggy Heller Elementary											

Appendix A: Final Project Completion Report Data

Notes:
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Atwater Eler	1756	988,246.00	$ 1,324,238.00	11/17/2016	5/31/2018	560	1.02289295	Peggy Helle	84.63	110.48	3416	0	0	782.00	$ 9,136.00	0	9,136.00	-	Lighting- Exterior Fixture Retrofit
								Aileen Colburn Elementary	50.45	156.76	29053	-3	0	6,621.00	$ 281,726.00	0	180,296.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Bellevue Elementary	54.02	59.12	35878	-4	0	7,499.00	$ 182,035.00	900	149,430.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Ballard Elementary	56	146,813.00	$ 201,413.00	3/10/2017	12/22/2015	Retroactive	0.66536994	Ballard Elementary	54.27660996	41.66	8012	-65	0	1,719.60	$ 201,413.00	0	146,813.00	-	Lighting- Interior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Bella Vista Elementary	597	215,144.00	$ 193,274.00	7/13/2015	2/9/2016	211	1.17903477	Bella Vista Elementary	84.83	62.38	57653	0	460	11,868.30	$ 193,274.00	0	193,274.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Bellevue Union Elementary	1820	22,880.00	$ 16,347.00	1/30/2017	9/28/2017	241	1.16389399	Kawana Springs Elementary	53.10246598	64.52	19778	0	0	1,143.00	$ 16,347.00	0	16,347.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
	1598	324,546.00	$ 324,546.00	9/1/2017	6/30/2017	Retroactive	1.30625747	Bellevue Elementary	51.21	59.03	56142	0	0	2,938.31	$ 104,026.00	0	104,026.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Taylor Mountain Elementary	98.3	86.37	153189	0	0	15,024.88	$ 121,777.00	0	121,777.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC-Retrocommissioning (Continuous)
								Meadow View Elementary	93.28	101.78	79907	0	0	5,046.94	$ 98,743.00	0	98,743.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Bert Corona Charter	1592	246,754.32	$ 238,569.00	8/9/2016	9/23/2016	45	1.1861034	Bert Corona Charter	241.49	178.72	72158	0	0	14,263.99	$ 238,569.00	0	238,569.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing
Big Creek Elementary School District																			

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Big Creek Ele	4	72,965.00	$ 72,965.00	4/21/2014	7/3/2014	73	1.64316764												
								Big Creek Elementary School											
									42.09060304	39.44	43355	0	0	7,933.86	$ 72,965.00	(blank)	72,965.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Big Pine Unified																			
	2339	250,000.00	$ 253,321.00	6/26/2017	4/20/2016	Retroactive	1.19456869												
								Big Pine High School											
									151.37	160.56	73142	0	292	9,597.70	$ 151,938.00	2176	149,762.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Big Pine Elementary School											
									90.57	69.21	41263	0	0	6,724.20	$ 101,383.00	1145	100,238.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Big Springs Union Elementary																			
	4980	85,210.75	$ 62,008.35	3/30/2018	9/30/2017	Retroactive	1.29236384												
								Big Springs Union Elementary											
									91.35	84.26	11687	0	184	2,942.47	$ 62,008.35	1520	60,488.35		
																		-	Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit DHW- Domestic Hot Water Heater Building Envelope- Insulation
	5547	91,652.72	$ 99,882.72	12/12/2018	7/17/2017	Retroactive	1.4047224												
								Big Springs Elementary											
									92.04	100.84	36936	0	476	6,469.80	$ 99,882.72	8230	91,652.72		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
Big Valley Joint Unified																			
	382	228,785.00	$ 228,785.00	12/12/2018	6/30/2017	Retroactive	1.25295353												
								Big Valley Jr Sr High School											
									138.9370702	102.26	5755	0	136	1,479.00	$ 21,560.00	(blank)	21,560.00		
																		-	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Big Valley Elementary											
									140.7376889	93.18	9108	0	2690	10,405.00	$ 207,225.00	(blank)	207,225.00		
																		-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Chiller/Boiler Replacement HVAC- Condensing Furnace
Biggs Unified																			
	5507	219,990.00	$ 209,990.00	11/14/2018	5/31/2017	Retroactive	1.11404172												
								District Office											
									78.27	60.91	4548	0	0	818.00	$ 13,023.00	0	13,023.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Biggs High											
									88.94	77.03	24084	0	0	3,973.00	$ 64,638.00	0	64,638.00		

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Biggs Unifiec	5507	219,990.00	$ 209,990.00	11/14/2018	5/31/2017	Retroactive	1.11404172	Biggs High	88.94									-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Biggs Elementary	78.27	60.9	23938	0	0	4,308.00	$ 83,887.00	0	83,887.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Richvale Elementary	30.61	32.47	9197	0	0	1,950.00	$ 48,442.00	0	48,442.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Black Oak Mine Unified	5579	535,077.00	$ 497,300.50	2/7/2019	7/31/2015	Retroactive	1.16768167	District Facilities	87.88	37.96	9363	0	0	1,656.30	$ 15,751.00	0	15,751.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Golden Sierra Junior Senior High	66.09	77.46	69793	0	0	12,393.70	$ 200,075.50	0	200,075.50	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Divide High	146.45	99.12	5493	0	0	1,003.08	$ 33,500.00	0	33,500.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Georgetown Elementary	64.49	59.43	34571	0	0	6,115.60	$ 98,253.00	0	98,253.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Northside Elementary	64.04	60.98	41350	0	0	7,328.10	$ 122,118.00	0	122,118.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Otter Creek Elementary	93.42	130.42	3773	0	0	745.46	$ 27,603.00	0	27,603.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Blake Elementary	1506	41,684.00	$ 41,684.00	6/21/2017	11/1/2016	Retroactive	1.39538303	Blake Elementary School	78.16	69.35	11915	0	78	3,013.50	$ 41,684.00	0	41,684.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED Building Envelope- Windows/Skylights Building Envelope- Insulation Kitchen- High Efficiency Appliances
Bonita Unified School District	1707	531,009.01	$ 531,009.01	5/11/2017	7/15/2015	Retroactive	1.42346004	Arma J. Shull Elementary											

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Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Bonita Unifie	1707	531,009.01	$ 531,009.01	5/11/2017	7/15/2015	Retroactive	1.42346004	Arma J. Shu	111.47	128.1	34050	0	0	5,985.00	$ 67,768.57	0	67,768.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Gladstone Elementary	84.18	80.67	27226	0	0	4,733.00	$ 88,555.57	0	88,555.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								J. Marion Roynon Elementary	83.21	88.24	34014	0	0	6,753.52	$ 82,163.57	0	82,163.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								La Verne Heights Elementary	104.1	108.19	37344	0	0	6,492.00	$ 105,490.57	0	105,490.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Ramona Middle	116.26	124.66	44153	0	0	8,171.52	$ 40,250.57	0	40,250.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Lone Hill Middle	149.83	145.19	27098	0	0	4,698.79	$ 66,980.57	0	66,980.57	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Oak Mesa Elementary	100.66	97.69	13614	0	0	2,865.06	$ 79,799.59	0	79,799.59	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Bonny Doon Elementary																			
	5603	133,619.62	$ 134,489.62	3/25/2019	8/31/2017	Retroactive	1.17767616												
								Bonny Doon Elementary	50.81	41.25	47411	0	186	9,301.11	$ 134,489.62	870	133,619.62	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film
Bonsall Unified																			
	84	86,177.00	$ 86,177.00	1/26/2016	8/23/2014	Retroactive	1.04732178												
								Norm Sullivan Middle School	121.8785164	126.22	18337	357	0	5,984.50	$ 86,177.00	(blank)	86,177.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
	1342	311,575.00	$ 272,565.00	8/16/2018	5/17/2017	Retroactive	1.03397456												
								Bonsall West Elementary	102.33	88.94	13563	0	0	1,056.00	$ 45,542.00	0	45,542.00	-	Lighting- Exterior Fixture Retrofit
								Bonsall Elementary	122.49	119.96	46658	0	0	7,782.00	$ 132,797.00	0	132,797.00	-	Lighting- Exterior Fixture Retrofit
								Norman L. Sullivan Middle	113.4659629	88.44	19710	0	0	3,997.00	$ 94,226.00	0	94,226.00	-	Lighting- Exterior Fixture Retrofit
Brawley Union High School District																			
	284	459,688.00	$ 459,688.00	2/27/2015	6/11/2015	104	1.16832209												
								Renaissance Day Care	68.32380208	55.51	7577	0	0	970.00	$ 17,042.00	(blank)	17,042.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Desert Valley High School	117.3632227	95.84	19194	0	0	2,457.00	$ 43,274.00	(blank)	43,274.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Brawley high School	96.44395212	85.21	187898	0	0	23,487.00	$ 399,372.00	(blank)	399,372.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs

Appendix A: Final Project Completion Report Data

Notes:

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Brawley Uni	284	459,688.00	$ 459,688.00	2/27/2015	6/11/2015	104	1.16832209	Brawley hig	96.44395212										Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
BRIDGES Charter																			
	2569	201,941.00	$ 201,941.00	9/14/2017	1/30/2018	138	1.33296433												
								BRIDGES Charter	88.85	78.92	71134	0	0	13,799.00	$ 201,941.00	0	201,941.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Brisbane Elementary																			
	3795	218,044.00	$ 226,798.00	3/12/2018	3/30/2017	Retroactive	1.2933305												
								Brisbane Elementary	39.34	37.85	31021	1336	0	6,979.00	$ 74,008.00	0	65,254.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats HVAC- HVAC and Air Handler Repairs Kitchen- High Efficiency Appliances
								Lipman Middle	44.35	40.95	26207	1239	0	5,996.00	$ 86,499.00	0	86,499.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED Kitchen- High Efficiency Appliances
								Panorama Elementary	46.25	43.48	25318	889	0	5,511.00	$ 66,291.00	0	66,291.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Kitchen- High Efficiency Appliances HVAC Controls- Door Switch/Occ. Sensors
Browns Elementary																			
	4983	244,892.00	$ 248,539.00	2/5/2018	3/2/2018	25	1.23966998												
								Browns Elementary	70.2	60.13	61845	0	205	18,572.80	$ 248,539.00	1115	244,892.00	29.55	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
Buckeye Union Elementary																			
	3784	724,480.48	$ 1,763,592.16	1/9/2018	8/15/2016	Retroactive	1.03306159												
								Silva Valley Elementary	79.21	77.53	77978	-649	0	15,840.00	$ 1,763,592.16	3420	724,480.48	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Burnt Ranch Elementary																			
	2676	58,621.50	$ 57,684.00	10/26/2017	10/26/2016	Retroactive	1.13801395												
								Burnt Ranch Elementary	96.89	96.89	16559	0	-22	3,142.70	$ 57,684.00	0	57,684.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Burrel Union Elementary																			
	2715	250,699.00	$ 225,948.00	11/17/2017	11/17/2017	Retroactive	1.0711488												
								Burrel Elementary	168.63	177.16	52520	0	0	11,534.00	$ 225,948.00	0	225,948.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats

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Notes:
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Burrel Union	2715	250,699.00	$ 225,948.00	11/17/2017	11/17/2017	Retroactive	1.0711488	Burrel Elem	168.63										Lighting- Retrofit Interior Lamps to LED
Butteville Union Elementary																			
	5733	182,129.00	$ 227,822.20	6/28/2019	3/1/2018	(blank)	1.09720807												
								Butteville Elementary	96.13	96.6	73070	0	0	10,202.00	$ 227,822.20	12233	157,465.00	36	
Buttonwillow Union Elementary																			
	692	258,021.00	$ 258,021.00	5/15/2017	2/29/2016	Retroactive	1.20883486												
								Buttonwillow Elementary	55	46.6	77722	360	0	16,053.00	$ 258,021.00	0	258,021.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Byron Union Elementary																			
	1483	513,264.00	$ 533,449.00	6/16/2016	7/1/2017	380	1.56603903												
								Excelsior Middle	93.12	73.77	113623	0	0	23,974.00	$ 257,656.00	0	257,656.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Discovery Bay Elementary	94.51	65.68	61202	0	0	12,057.00	$ 138,750.00	0	138,750.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Timber Point Elementary	83.14	81.7	41699	0	0	9,254.00	$ 137,043.00	0	104,858.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Cabrillo Unified																			
	2745	6.00	$ 7,575.00	12/18/2017	9/30/2015	Retroactive	-79.5099824												
								Half Moon Bay High	74.71	83.38	30691	-986	0	2,382.00	$ 2,985.00	2984	1.00	-	Plug Loads- Power Management
								El Granada Elementary	33.3	33.13	9245	-127	0	1,318.00	$ 930.00	929	1.00	-	Plug Loads- Power Management
								Farallone View Elementary	30.07	31.91	5550	-48	0	824.00	$ 975.00	974	1.00	-	Plug Loads- Power Management
								Kings Mountain Elementary	36.65	39.36	925	0	0	160.00	$ 90.00	89	1.00	-	Plug Loads- Power Management
								Manuel F. Cunha Intermediate	32.93	35.81	19822	-72	0	2,136.00	$ 1,965.00	1964	1.00	-	Plug Loads- Power Management
								Alvin S. Hatch Elementary	44.66	50.49	6477	-156	0	851.00	$ 630.00	629	1.00	-	Plug Loads- Power Management
Cajon Valley Union																			
	4950	3,927,181.00	$ 6,095,849.26	1/30/2018	1/30/2018	Retroactive	3.16039677												
								District Office	108.16	103.51	147529	0	0	57,695.00	$ 136,575.48	107010	29,565.48	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Los Coches Creek Middle	125.1	99.49	74509	0	0	15,530.00	$ 92,049.55	70220	21,829.55	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Anza Elementary	65.43	59.18	26052	0	0	12,152.00	$ 77,618.68	60400	17,218.68	-	Lighting- Interior Fixture Retrofit

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Cajon Valley	4950	3,927,181.00	$ 6,095,849.26	1/30/2018	1/30/2018	Retroactive	3.16039677	Anza Eleme	65.43										Lighting- Retrofit Interior Lamps to LED
								Bostonia Elementary	75.11	67.96	76772	71	0	59,067.00	$ 795,515.41	89700	705,815.41	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Cajon Valley Middle	78.07	101.24	85768	0	0	20,180.00	$ 123,372.52	52500	70,872.52	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Chase Avenue Elementary	75.17	68.79	52663	0	0	19,859.00	$ 88,641.43	69080	19,561.43	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Crest Elementary	55.21	74.96	22046	0	0	7,097.00	$ 48,253.36	35400	12,853.36	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Emerald Middle	76.16	94.79	75335	0	0	21,920.00	$ 79,032.78	66200	12,832.78	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Flying Hills Elementary	66.48	63.52	43536	0	0	19,220.00	$ 75,153.48	59900	15,253.48	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Fuerte Elementary	79.08	108.56	50499	0	0	21,139.00	$ 65,519.78	51400	14,119.78	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Greenfield Middle	201.77	154.31	92898	0	0	29,770.00	$ 88,208.80	58500	29,708.80	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Johnson Elementary	68.81	64.47	67834	0	0	34,427.00	$ 64,967.38	52970	11,997.38	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Madison Avenue Elementary	73.82	104.64	41580	0	0	13,589.00	$ 81,313.92	60100	21,213.92	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Magnolia Elementary	61.68	74.3	34479	0	0	9,739.00	$ 67,361.64	55200	12,161.64	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Meridian Elementary	67.22	97.1	49476	0	0	18,081.00	$ 76,640.95	59920	16,720.95	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Naranca Elementary	64.73	66.24	56364	0	0	23,785.00	$ 84,494.85	67060	17,434.85	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Rios Elementary	71.14	82.73	52242	0	0	14,687.00	$ 66,174.79	53880	12,294.78	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								W. D. Hall Elementary	65.63	74.11	64433	0	0	21,849.00	$ 62,426.16	47570	14,856.16	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Avocado Elementary	107.97	104.46	50986	0	0	21,146.00	$ 165,167.75	89250	75,917.75	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Sevick Special Education	75.12	76.34	36670	0	0	10,541.00	$ 68,580.11	49050	19,530.11		

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Cajon Valley	4950	3,927,181.00	$ 6,095,849.26	1/30/2018	1/30/2018	Retroactive	3.16039677	Sevick Spec	75.12									-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Montgomery Middle	141.01	137	305446	1046	0	138,452.00	$ 3,197,384.59	122140	2,673,946.34	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Vista Grande Elementary	71.75	78.15	33019	0	0	11,721.00	$ 70,101.84	53000	17,101.84	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Rancho San Diego Elementary	74.74	78.72	33185	0	0	12,797.00	$ 73,701.44	57380	16,321.44	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Jamacha Elementary	59.56	59.03	38508	0	0	17,476.00	$ 85,707.53	67030	18,677.53	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Blossom Valley Elementary	58.4	54.04	48347	0	0	21,945.00	$ 93,853.70	73520	20,333.70	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Hillsdale Middle	116.7	87.41	116471	0	0	37,864.00	$ 159,765.79	133090	26,675.79	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Cajon Valley Community Day	341.77	103.09	4598	0	0	3,682.00	$ 8,265.55	5900	2,365.55	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Caliente Union Elementary	1260	72,191.00	$ 64,767.00	2/17/2016	7/29/2016	163	1.39302169												
								Piute Mountain Elementary	65.26	70.27	20712	0	0	4,702.00	$ 64,767.00	0	64,767.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Calipatria Unified	1190	548,293.00	$ 548,293.00	1/15/2016	9/1/2016	230	1.24583947												
								Calipatria High	115.08	85.76	144279	0	0	19,182.00	$ 178,377.00	0	178,377.00	-	Lighting- Interior Fixture Retrofit
								Bill E. Young Jr. Middle	83.92	67.92	82289	0	0	9,880.00	$ 320,332.00	0	320,332.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Fremont Primary	116.5	107.02	58691	0	0	6,713.00	$ 49,584.00	0	49,584.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
	5052	11,622.00	$ 11,622.00	3/7/2018	12/31/2016	Retroactive	1.68520704												
								District Office - Bus Barn	91.98	108.95	8127	0	0	1,085.00	$ 11,622.00	0	11,622.00	-	Lighting- Interior Fixture Retrofit
Calistoga Joint Unified School District	225	90,576.70	$ 92,826.70	1/19/2018	8/10/2016	Retroactive	2.39048938												
								Calistoga Jr/Sr High School	87.04738392	36.91	4764	0	0	12,915.16	$ 92,826.70	2250	90,576.70	-	Lighting- Exterior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Cambrian Elementary																			
	421	241,687.00	$ 930,363.00	3/25/2015	4/1/2015	7	1.35831649												
								Cambrian District Office	105.57	128.13	179640	0	0	24,270.00	$ 468,961.00	0	120,843.50	117.04	
								Bagby Elementary	61.45639276	64	181197	0	0	49,428.00	$ 461,402.00	0	120,843.50	112.16	
Campbell Union High																			
	1336	1,215,269.00	$ 1,415,269.00	4/19/2016	1/24/2017	280	1.19650711												
								District Office & Maintenance Bldg.	140.53	176.46	15819	0	0	3,670.00	$ 49,163.00	0	49,163.00	-	Lighting- Exterior Fixture Retrofit
								Leigh High	119.34	100.7	0	2556	0	2,526.00	$ 197,235.00	0	97,235.00	-	HVAC- Condensing Furnace
								Campbell Adult and Community Education	109.65	96.41	2011	0	0	335.86	$ 2,674.00	0	2,674.00	-	Lighting- Exterior Fixture Retrofit
								Camden Community Day	162.86	159.48	3212	0	0	707.00	$ 7,206.00	0	7,206.00	-	Lighting- Exterior Fixture Retrofit
								Boynton High	136.62	148.49	10125	0	0	2,157.00	$ 18,480.00	0	18,480.00	-	Lighting- Exterior Fixture Retrofit
								Branham High	116.94	110.43	80840	0	0	13,015.00	$ 214,668.00	0	214,668.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Del Mar High	109.65	96.41	85956	3717	0	18,156.00	$ 529,283.00	100000	429,283.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
								Prospect High	132.25	127.87	63321	0	0	11,081.00	$ 191,539.00	0	191,539.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Westmont High	114.97	106.03	72277	0	0	13,443.00	$ 205,021.00	0	205,021.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	2617	282,626.00	$ 282,626.00	10/12/2017	5/31/2018	231	1.09439572												
								Prospect High	129.16	99.72	82985	0	0	14,522.00	$ 282,626.00	0	282,626.00	-	Lighting- Interior Fixture Retrofit
Camptonville Academy																			
	5462	261,617.00	$ 268,786.00	5/31/2018	7/26/2018	56	0.94561532												
								Camptonville Academy	84	86.5	67998	138	0	13,818.30	$ 268,786.00	597	261,617.00	14.133	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
																		26.9	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
Camptonville Elementary																			
	1518	69,400.00	$ 69,400.00	9/19/2019	8/31/2017	Retroactive	0.83624614												
								Camptonville Union School District	77.69	59.71	10030	0	0	2,293.10	$ 69,400.00	0	69,400.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Capistrano Unified																			

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Capistrano U	1497	2,490,333.00	$ 2,490,333.00	6/27/2016	4/14/2017	291	1.53725482												
								San Juan Hills High	189.6	168.75	190561	-1417	0	41,669.00	$ 543,495.00	0	543,495.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Capistrano Valley High	182.18	193.57	193182	-1701	0	41,150.00	$ 410,088.00	0	410,088.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Aliso Niguel High	149.88	129.7	220192	-2055	0	32,554.00	$ 532,786.00	0	532,786.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Tesoro High	169.31	149.69	271535	-2608	0	61,406.00	$ 505,401.00	0	505,401.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								San Clemente High	121.47	123.1	93610	0	0	19,456.00	$ 362,734.00	0	362,734.00	-	Lighting- Exterior Fixture Retrofit
								Dana Hills High	133.13	131.94	53346	0	0	10,079.00	$ 135,829.00	0	135,829.00	-	Lighting- Exterior Fixture Retrofit
Castaic Union	1012	492,103.00	$ 653,729.00	4/17/2017	7/22/2016	Retroactive	1.21222488												
								Northlake Hills Elementary	132.46	46.84	16800	0	0	2,918.00	$ 59,424.00	1344	58,080.00	-	Lighting- Exterior Fixture Retrofit
								Castaic Elementary	87.37	35.25	3376	0	0	552.00	$ 10,671.00	176	10,495.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Castaic Middle	148.97	50.36	65770	0	0	12,609.00	$ 121,987.00	4475	117,512.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Live Oak Elementary	116.53	43.42	37380	0	0	8,339.00	$ 461,647.00	175	306,016.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Castle Rock Union Elementary School District	78	28,306.00	$ 28,306.00	2/5/2018	1/14/2015	Retroactive	1.25200301												
								Castle Rock Elementary	102.065353	73.6	10341	0	97	1,845.29	$ 28,306.00	(blank)	28,306.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Castlemont Elementary School	158	272,835.92	$ 490,918.00	9/12/2014	10/15/2014	33	1.68650511												
								Castlemont Elementary School	36.96156845	32.16	168585	0	0	28,081.25	$ 490,918.00	0	245,999.60	82.83	
Castro Valley Unified	481	1,873,513.00	$ 1,873,513.00	2/5/2018	3/31/2018	54	1.09668276												
								Stanton Elementary	39.79	41.73	43896	0	0	8,686.00	$ 106,495.00	0	106,495.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Castro Valley High	22.32	13.85	123935	0	0	7,485.00	$ 752,839.00	0	752,839.00		

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

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Castro Valley	481	1,873,513.00	$ 1,873,513.00	2/5/2018	3/31/2018	54	1.09668276	Castro Valle	22.32									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Castro Valley Elementary	49.18	42.4	48775	0	0	9,725.00	$ 129,092.00	0	129,092.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Chabot Elementary	38.94	42.61	37173	0	0	7,086.00	$ 104,354.00	0	104,354.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Creekside Middle	89.88	67.64	81401	0	0	14,758.00	$ 215,450.00	0	215,450.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Independent Elementary	54.29	43.94	59556	0	0	11,735.00	$ 133,902.00	0	133,902.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Marshall Elementary	47.97	56.39	39745	0	0	7,448.00	$ 74,928.00	0	74,928.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Palomares Elementary	56.73	48.19	18651	0	0	3,361.00	$ 48,610.00	0	48,610.00	-	Lighting- Interior Fixture Retrofit
								Proctor Elementary	41.56	38.63	44881	0	0	9,997.00	$ 117,275.00	0	117,275.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Vannoy Elementary	47.14	47.4	35590	0	0	7,131.00	$ 77,869.00	0	77,869.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Jensen Ranch Elementary	47.08	50.01	41340	0	0	9,158.00	$ 112,699.00	0	112,699.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	1008	43,653.00	$ 43,653.00	3/8/2018	3/31/2018	23	2.03365352	Redwood Continuation High	22.68	17.72	24819	0	0	5,156.00	$ 43,653.00	0	43,653.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Cayucos Elementary	4973	241,501.00	$ 241,501.00	2/9/2018	5/18/2018	98	0.743137	Cayucos Elementary School District	53.85	57.79	39399	-143	0	8,350.30	$ 241,501.00	0	241,501.00	12.86	Lighting- Interior Fixture Retrofit Lighting Controls
Cecil Avenue Math & Science Academy	28	243,156.00	$ 282,756.00	6/19/2014	7/1/2017	1108	1.17443011	Cecil Avenue Charter School	99.30831657	111.78	106733	605	0	20,941.20	$ 282,756.00	(blank)	243,156.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC-Retrocommissioning (Continuous)
Center Joint Unified	2661	414,379.06	$ 414,379.06	2/16/2018	12/1/2017	Retroactive	1.50052772	Center High School	138.21	122.08	304668	775	0	36,523.39	$ 414,379.06	0	414,379.06	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- New Economizer

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Notes:

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Central Unified School District																			
	5368	3,565,907.00	$ 3,379,735.00	5/15/2018	4/30/2016	Retroactive	2.00644185												
								District Office	238.97	339.83	24518	0	0	4,462.00	$ 31,227.86	(blank)	31,227.86	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Roosevelt Elementary	94.01	92.62	52898	0	0	10,260.80	$ 82,112.25	(blank)	82,112.25	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Rio Vista Middle	138.36	113.3	170287	5721	0	33,811.20	$ 189,588.87	(blank)	189,588.87	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Madison Elementary	113.42	72.59	46084	0	0	8,525.00	$ 86,061.02	(blank)	86,061.02	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Harvest Elementary	164.88	159.74	122132	0	0	20,543.00	$ 229,414.07	(blank)	229,414.07	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Alt./CLASS Adult Education	114.47	88.05	40625	0	0	7,399.10	$ 58,479.31	(blank)	58,479.31	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Central High East Campus	243.33	226.28	809578	27577	0	149,642.81	$ 1,323,985.38	(blank)	1,323,985.38	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives HVAC Controls- Chiller Controls Upgrade
								Central High West Campus	137.93	102.66	228836	996	0	40,998.40	$ 302,643.83	(blank)	302,643.83	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Pershing Continuation High	194.04	136.66	53436	0	0	9,512.20	$ 85,157.49	(blank)	85,157.49	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Biola-Pershing Elementary	30.67	107.98	27834	970	0	5,987.40	$ 47,482.71	(blank)	47,482.71	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Herndon-Barstow Elementary	128.57	120.17	43842	0	0	7,717.70	$ 86,320.00	(blank)	86,320.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats

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Notes:

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Central Unifi	5368	3,565,907.00	$ 3,379,735.00	5/15/2018	4/30/2016	Retroactive	2.00644185	Houghton-Kearney West Elem.	131.86	118.41	31277	0	608	6,425.70	$ 41,977.13	(blank)	41,977.13	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								James Polk Elementary	152.89	107.2	148208	2962	0	27,210.80	$ 167,815.00	(blank)	167,815.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								El Capitan Middle	122.45	95	74585	0	0	11,557.10	$ 125,988.10	(blank)	125,988.10	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								McKinley Elementary	115.43	85.86	52966	0	0	8,946.40	$ 72,576.43	(blank)	72,576.43	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Teague Elementary	101.72	97.16	75414	1997	0	15,162.80	$ 95,128.36	(blank)	95,128.36	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								William Saroyan Elementary	112.22	85.43	67070	0	0	11,400.00	$ 123,844.94	(blank)	123,844.94	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								John Steinbeck Elementary	109.92	111	78359	0	0	12,938.00	$ 113,012.93	(blank)	113,012.93	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								River Bluff Elementary	158.2	139.25	65325	0	0	10,384.70	$ 116,919.32	(blank)	116,919.32	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
Central Union Elementary School District																			
	673	459,657.00	$ 494,279.00	7/7/2015	11/30/2015	146	1.19353553												
								Akers Elementary School	124.1	104.55	50806	1998	0	11,780.00	$ 30,181.00	0	30,181.00	-	HVAC Controls- Programmable/Smart Thermostats
								Central Elementary School	113.51	99.74	125192	1187	0	14,868.34	$ 394,521.00	0	359,899.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Stratford Elementary School	92.97	91.59	36505	1224	0	5,460.30	$ 69,577.00	0	69,577.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Central Union High School District																			
	136	843,990.00	$ 843,990.00	12/22/2015	4/4/2016	104	1.51141654												
								Dsitrict Office	98.72850989	83.14	6254	0	0	737.92	$ 10,535.00	(blank)	10,535.00		

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Central Unio	136	843,990.00	$ 843,990.00	12/22/2015	4/4/2016	104	1.51141654	Dsitrict Offi	98.72850989									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Southwest High School	220.8846827	210.82	333931	0	0	37,734.00	$ 452,729.00	(blank)	452,729.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Central Union High School	266.5807495	253.1	248566	0	0	28,336.51	$ 351,227.00	(blank)	351,227.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Desert Oasis Continuation High	129.460016	135.53	18100	0	0	2,009.05	$ 29,499.00	(blank)	29,499.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Charter Alternatives Academy	2333	230,718.00	$ 281,411.00	6/21/2017	8/1/2017	41	1.61194231	Charter Alternatives Academy	30.67	39.68	80703	0	0	21,042.00	$ 281,411.00	50693	230,718.00	53.8	
Charter School of Morgan Hill	1428	175,684.00	$ 151,550.00	5/10/2016	11/28/2016	202	1.16857413	Charter School of Morgan Hill	47.98	39.33	39538	30	0	9,115.00	$ 151,550.00	0	151,550.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Chatom Union	277	202,794.50	$ 196,958.00	5/17/2017	8/1/2016	Retroactive	1.16585699	Chatom Elementary School	93.57301311	79.3	52775	612	0	7,185.20	$ 117,866.00	(blank)	117,866.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Mountain View Middle	63.26533925	59.03	31121	346	0	4,993.00	$ 79,092.00	(blank)	79,092.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
Chawanakee Unified	2724	281,778.00	$ 138,118.00	8/2/2019	8/31/2017	Retroactive	1.79199392	District Office	77.96	87.97	5773	0	0	1,049.00	$ 40,023.00	0	40,023.00	-	Lighting- Interior Fixture Retrofit
								North Fork Elementary	86.3	69.56	0	0	0	0.00	$ -	0	143,660.00	-	
								Spring Valley Elementary	83.32	83.71	24779	-99	0	6,004.60	$ 98,095.00	0	98,095.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Chicago Park Community Charter	746	26,605.92	$ 29,000.00	6/30/2015	2/26/2016	241	1.20476278	Chicago Park Community Charter	56.73	18	7031	0	0	1,447.72	$ 29,000.00	2994.08	26,005.92	-	Lighting- Interior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Children of Promise Preparatory Academy																			
	2246	267,668.00	$ 319,055.00	7/27/2017	6/20/2018	328	1.05011594												
								Children of Promise Preparatory Academy											
									52.1	50.07	46557	0	0	11,009.43	$ 319,055.00	0	241,822.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Chino Valley Unified School District																			
	580	355,829.25	$ 268,068.25	5/22/2015	1/5/2016	228	1.68787845												
								Liberty Elementary											
									80.41	80.78	12896	0	0	2,579.00	$ 27,880.16	0	26,803.89		
																		-	Lighting- Exterior Fixture Retrofit
								Don Antonio Lugo High											
									108.41	95.97	50746	5000	0	12,678.00	$ 105,288.05	7046	98,241.77		
																		-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls Pool- Swimming Pool Cover
								Glenmeade Elementary											
									59.64	68.22	4513	0	0	1,074.00	$ 16,126.78	0	16,126.78		
																		-	Lighting- Exterior Fixture Retrofit
								Rolling Ridge Elementary											
									65.09	68.83	9977	0	0	2,315.00	$ 20,197.81	0	20,197.81		
																		-	Lighting- Exterior Fixture Retrofit
								Butterfield Ranch Elementary											
									70.67	66.12	10142	0	0	2,130.00	$ 26,002.68	0	26,002.68		
																		-	Lighting- Exterior Fixture Retrofit
								Woodcrest Junior High											
									73.09	77.34	13539	0	0	2,437.00	$ 27,828.09	1076.39	26,751.70		
																		-	Lighting- Exterior Fixture Retrofit
								Country Springs Elementary											
									76.35	76.44	10375	0	0	2,179.00	$ 21,876.85	0	21,876.85		
																		-	Lighting- Exterior Fixture Retrofit
								Hidden Trails Elementary											
									59.76	69.11	9388	0	0	1,802.00	$ 22,867.83	0	22,867.83		
																		-	Lighting- Exterior Fixture Retrofit
	5404	1,111,510.34	$ 2,039,731.35	3/1/2018	8/30/2014	Retroactive	1.47446077												
								Robert O. Townsend Junor High											
									76.31	66.35	71397	334	0	28,283.04	$ 789,710.24	48391	611,151.33		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Eagle Canyon Elementary											
									65.57	57.35	19828	29	0	9,145.96	$ 560,260.01	28700	0.01		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Canyon Hills Junior High											
									84.7	77.69	60596	171	0	20,101.01	$ 689,761.10	38450	500,359.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Chowchilla Elementary																			
	148	81,465.00	$ 81,465.00	9/11/2014	2/16/2015	158	1.20921352												
								Merle L. Fuller Elementary											
									113.7251064	113.73	32040	-364	0	5,566.50	$ 81,465.00	(blank)	81,465.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Chowchilla Union High School District																			
	11	293,471.00	$ 293,471.00	4/18/2014	11/12/2014	208	1.55811494												
								Chowchilla High School											
									86.39609694	80.86	178295	0	0	27,815.00	$ 293,471.00	(blank)	293,471.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Chrysalis Charter																			
	4927	100,243.40	$ 100,243.40	3/8/2018	9/21/2016	Retroactive	1.78257425												
								Chrysalis Charter School											

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Chrysalis Ch	4927	100,243.40	$ 100,243.40	3/8/2018	9/21/2016	Retroactive	1.78257425	Chrysalis Ch	110.98	132.91	47712	0	266	11,035.00	$ 100,243.40	0	100,243.40		
																		22.25	Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing
Chula Vista Elementary School District																			
	139	640,124.00	$ 1,123,336.00	10/13/2014	10/31/2014	18	1.13545276												
								Castle Park ES	53.47803933	50.32	28749	0	0	6,775.00	$ 182,093.00	0	120,142.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Rice ES	71.32022288	57.92	53082	0	0	12,132.00	$ 276,315.00	0	219,464.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Rosebank ES	53.78715179	46.98	32337	0	0	8,419.00	$ 664,928.00	0	300,518.00	-	Lighting- Interior Fixture Retrofit Lighting Controls Building Envelope- Windows/Skylights
	835	1,223,834.00	$ 1,998,834.00	8/20/2015	10/14/2015	55	1.28139597												
								Allen (Ella B.) Elementary	49.89	43.48	72730	0	0	20,117.12	$ 449,525.00	0	324,525.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Hilltop Drive Elementary	89.96	65.7	75046	7	0	19,564.38	$ 1,133,393.00	50000	638,393.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Windows/Skylights
								Vista Square Elementary	81.32	69.96	51245	2	0	12,811.25	$ 415,916.00	120000	260,916.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
	1834	2,380,896.00	$ 2,552,046.00	2/3/2017	9/12/2017	221	1.89361813												
								District Office	194.41	133.51	183196	0	0	44,517.00	$ 636,203.00	0	584,268.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Hedenkamp (Anne and William) Elementary	93.76	65.06	172735	0	0	52,511.00	$ 435,385.00	0	412,085.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Salt Creek Elementary	83.65	64.95	116774	0	0	35,149.00	$ 372,022.00	0	351,322.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Rogers (Greg) Elementary	74.01	56.68	149114	0	0	42,796.00	$ 409,566.00	0	380,091.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Lauderbach (J. Calvin) Elementary	70.35	54.85	140325	0	0	43,080.00	$ 341,829.00	0	319,064.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								McMillin (Corky) Elementary	87.96	61.05	117713	0	0	34,255.00	$ 357,041.00	0	334,066.00		

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Chula Vista E	1834	2,380,896.00	$ 2,552,046.00	2/3/2017	9/12/2017	221	1.89361813	McMillin (C	87.96									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Chula Vista Elementary School District-Arroyo Vista Charter																			
	141	92,271.00	$ 92,271.00	9/30/2014	8/29/2014	Retroactive	1.73855733	Arroyo Vista Charter	82.54516943	78.03	37394	0	0	9,775.00	$ 92,271.00	0	92,271.00	-	Lighting- Interior Fixture Retrofit
	568	109,810.00	$ 113,214.00	6/25/2015	7/31/2015	36	1.79416194	Arroyo Vista Charter	88.09	69.62	42105	0	0	10,989.00	$ 113,214.00	3404	109,810.00	-	Lighting- Interior Fixture Retrofit
	907	93,894.00	$ 108,164.00	9/18/2015	7/31/2015	Retroactive	2.14204821	Arroyo Vista Charter	79.24	69.62	36019	0	0	11,850.00	$ 108,164.00	11540	93,894.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
	1827	19,332.00	$ 20,382.00	1/5/2017	9/12/2017	250	11.4749816	Arroyo Vista Charter	69.79	65.31	44772	0	0	15,178.00	$ 20,382.00	0	19,332.00	-	Lighting- Exterior Fixture Retrofit
Chula Vista Elementary School District-Chula Vista Learning Community Chart																			
	142	58,401.00	$ 58,401.00	10/13/2014	8/29/2014	Retroactive	2.22899813	Chula Vista Learning Community Charter	54.79477224	54.41	28648	0	0	8,253.00	$ 58,401.00	0	58,401.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
	569	57,231.00	$ 58,997.00	6/30/2015	7/31/2015	31	1.95809098	Chula Vista Learning Community Charter	57.63	54.65	22198	0	0	6,393.00	$ 58,997.00	1766	57,231.00	-	Lighting- Interior Fixture Retrofit
	908	57,652.00	$ 67,832.00	10/22/2015	7/31/2015	Retroactive	2.21270209	Chula Vista Learning Community Charter	55.03	54.65	21111	0	0	7,306.00	$ 67,832.00	9480	57,652.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Chula Vista Elementary School District-Discovery Charter																			
	140	51,808.00	$ 51,808.00	9/30/2014	8/29/2014	Retroactive	1.17823132	Discovery Charter	61.79956602	61.99	11915	0	0	3,426.00	$ 51,808.00	0	51,808.00	-	Lighting- Interior Fixture Retrofit
	609	53,899.00	$ 53,899.00	7/3/2015	7/31/2015	28	1.3552064	Discovery Charter	59.94	57.75	13361	0	0	3,841.00	$ 53,899.00	0	53,899.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
	909	49,718.00	$ 59,868.00	9/18/2015	7/31/2015	Retroactive	1.52059735	Discovery Charter School	62.21	58.62	11244	0	0	3,879.00	$ 59,868.00	10150	49,718.00	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED
	1831	36,691.00	$ 41,316.00	1/6/2017	9/12/2017	249	1.35915527	Discovery Charter	58.88	55.38	6888	0	0	2,509.00	$ 41,316.00	0	36,691.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
Clovis Unified																			
	752	3,304,710.00	$ 3,388,487.00	5/12/2017	8/7/2015	Retroactive	1.6806842	Clovis Gym & Dance Academy	63.93	49.64	22781	0	0	4,397.00	$ 23,176.00	3080	20,096.00	-	Lighting- Interior Fixture Retrofit
								Clovis North High											

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Notes:

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Clovis Unifie	752	3,304,710.00	$ 3,388,487.00	5/12/2017	8/7/2015	Retroactive	1.6806842	Clovis Nortl	91.36	96.91	160868	0	0	27,348.00	$ 72,394.00	14910	57,484.00	-	Pumps, Motors, Drives- Variable Frequency Drives
								Clovis West High	167.92	165.74	154738	0	0	27,047.00	$ 117,154.00	8577	108,577.00	-	Lighting- Interior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Drives
								Buchanan High	159.01	160.44	156937	0	0	28,249.00	$ 63,442.00	15438	48,004.00	-	Pumps, Motors, Drives- Variable Frequency Drives
								Clovis East High	165.31	155	160868	0	0	25,739.00	$ 45,667.00	14720	30,947.00	-	Pumps, Motors, Drives- Variable Frequency Drives
								Clovis High	156.18	160.11	192424	4175	0	37,394.00	$ 792,329.00	6245	786,084.00	-	HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives
								Dry Creek Elementary	84.93	102.27	104214	109	0	19,914.00	$ 457,111.00	0	457,111.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Sierra Vista Elementary	84.47	97.78	129371	0	0	24,598.00	$ 181,149.00	0	181,149.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls
								Tarpey Elementary	88.57	97.27	123913	1539	0	26,786.00	$ 511,948.00	0	511,948.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Temperance-Kutner Elementary	91.33	118.28	16631	0	75	16,631.00	$ 410,250.00	0	410,250.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Clark Intermediate	137.89	155.32	91054	317	0	17,049.00	$ 263,564.00	6551	257,013.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives
								Kastner Intermediate	117.9	127.29	58843	0	0	9,415.00	$ 31,597.00	5296	26,301.00	-	Pumps, Motors, Drives- Variable Frequency Drives
								Valley Oak Elementary	101.06	114.96	79604	403	0	16,695.00	$ 384,942.00	1600	383,342.00	-	Lighting- Interior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Alta Sierra Intermediate	159.01	168.54	80434	0	0	14,478.00	$ 33,764.00	7360	26,404.00	-	Pumps, Motors, Drives- Variable Frequency Drives
	5386	5,960,995.00	$ 5,960,995.00	4/11/2018	12/22/2017	Retroactive	1.14971647												
								Lincoln Elementary	109.81	113.07	36249	547	0	8,421.00	$ 251,450.00	0	251,450.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Clovis North High	99.69	84.13	50565	0	0	9,456.00	$ 44,000.00	0	44,000.00	-	Lighting- Exterior Fixture Retrofit
								Clovis West High	177.94	169.14	60538	0	0	12,628.00	$ 318,000.00	0	318,000.00	-	Lighting- Exterior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Clovis Unifie	5386	5,960,995.00	$ 5,960,995.00	4/11/2018	12/22/2017	Retroactive	1.14971647	Clovis West	177.94										HVAC- Packaged/Split System AC/Heat Pump/VRF
								Buchanan High	161.84	145.16	53502	0	0	10,005.00	$ 86,750.00	0	86,750.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Clovis East High	166.76	168.49	217827	3098	0	48,702.00	$ 1,079,217.00	0	1,079,217.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Clovis High	145.6	126.87	29144	0	0	5,888.00	$ 70,416.00	0	70,416.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Temperance-Kutner Elementary	113.28	109.87	68324	0	0	14,894.00	$ 146,746.00	0	146,746.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Clark Intermediate	146.74	140.96	80774	0	0	17,514.00	$ 629,846.00	0	629,846.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Kastner Intermediate	142.76	147.79	107879	0	0	21,577.00	$ 162,950.00	0	162,950.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Alta Sierra Intermediate	154.45	144.89	80978	1835	0	19,285.00	$ 302,496.00	0	302,496.00	-	Lighting- Exterior Fixture Retrofit HVAC- Chiller/Boiler Replacement
								Liberty Elementary	106.95	96.36	13885	0	0	2,777.00	$ 32,875.00	0	32,875.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								James S. Fugman Elementary	99.58	99.58	40073	0	0	8,434.00	$ 51,000.00	0	51,000.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Gateway High (Continuation)	134.8	105.15	33178	0	0	7,247.00	$ 116,331.00	0	116,331.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Cole Elementary	83.34	88.29	119081	612	0	26,999.00	$ 470,785.00	0	470,785.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Chiller/Boiler Replacement
								Weldon Elementary	126.34	89.51	105876	978	0	22,124.00	$ 308,683.00	0	308,683.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Fancher Creek Elementary	110.99	113.08	19073	0	0	4,158.00	$ 33,140.00	0	33,140.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Red Bank Elementary	121.85	122.08	37259	1312	0	9,456.00	$ 283,515.00	0	283,515.00	-	Lighting- Interior Fixture Retrofit HVAC- Chiller/Boiler Replacement
								Maple Creek Elementary	75.66	79.67	83876	978	0	19,336.00	$ 504,870.00	0	504,870.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Clovis Unifie	5386	5,960,995.00	$ 5,960,995.00	4/11/2018	12/22/2017	Retroactive	1.14971647	Maple Cree	75.66										HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Cedarwood Elementary	111.56	113.81	44160	500	0	9,910.00	$ 413,440.00	0	413,440.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Clovis Elementary	109.31	58.95	73243	0	0	14,789.00	$ 314,325.00	0	314,325.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Century Elementary	89.38	112.35	49726	978	0	12,335.00	$ 340,160.00	0	340,160.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement HVAC Controls- Chiller Controls Upgrade
Coachella Valley Unified School District	24	4,638,411.00	$ 4,740,313.00	7/23/2014	10/31/2015	465	1.47469847												
								Las Palmitas Elementary	273.2266667	263.2	214287	0	0	24,077.30	$ 268,051.00	7883	259,869.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Desert Mirage High	85.77701021	73.26	747632	0	15400	112,059.70	$ 1,191,657.00	7264	1,172,285.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED DHW- Domestic Hot Water Heater HVAC- New Economizer
								Toro Canyon Middle	187.2908217	174.63	291232	0	0	32,082.00	$ 281,892.00	411	275,465.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								West Shores High	165.957352	148.33	275197	0	0	30,868.00	$ 476,018.00	5188	464,497.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Coachella Valley High	170.6412182	129.12	1006080	0	0	112,777.00	$ 1,806,874.00	43393	1,750,474.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- New Economizer
								Saul Martinez Elementary	134.8107485	114.87	149810	0	0	16,929.00	$ 293,958.00	(blank)	293,958.00	-	HVAC Controls- Energy Management System
								Mountain Vista Elementary	148.7304706	122.78	246721	0	0	28,787.00	$ 421,863.00	0	421,863.00		

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Coachella Va	24	4,638,411.00	$ 4,740,313.00	7/23/2014	10/31/2015	465	1.47469847	Mountain V	148.7304706									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
	4975	214,828.00	$ 214,828.00	6/1/2018	10/7/2015	Retroactive	1.55064496	Cahuilla Desert Academy Junior High	105.27	89	177623	0	0	18,002.00	$ 214,828.00	0	214,828.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
College Preparatory Middle	1799	151,435.37	$ 151,435.37	1/5/2017	7/18/2017	194	1.9033665	College Preparatory Middle	31.44	34.86	65816	0	0	17,855.78	$ 151,435.37	0	151,435.37	35.53	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Colusa County Office of Education	5192	64,420.00	$ -	3/12/2018	11/26/2016	Retroactive	1.42216376	Education Village	102.96	142.09	0	0	0	0.00	$ -	0	64,420.00	-	
Community Roots Academy	2110	250,000.00	$ 250,000.00	8/1/2017	1/15/2018	167	1.47597167	Community Roots Academy	60.93	58.04	62768	0	0	19,623.00	$ 250,000.00	0	250,000.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Conejo Valley Unified	5260	1,419,798.00	$ 1,920,742.72	4/10/2018	12/3/2016	Retroactive	1.29760867	Westlake High	121.9	107.6	239712	-4	0	42,115.63	$ 439,238.38	5564.25	237,839.44	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Newbury Park High	103.57	95.34	66323	2063	0	12,877.87	$ 411,132.00	26219.22	363,425.79	-	HVAC Controls- Energy Management System Pumps, Motors, Drives- Variable Frequency Drives HVAC- Demand Controlled Ventilation
								Aspen Elementary	67.76	83.95	78973	125	0	17,987.04	$ 647,991.41	133.1	270,602.50	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Demand Controlled Ventilation
								Sequoia Middle	57.79	49.82	19479	-15	0	3,953.81	$ 175,536.48	53.9	148,693.19	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Demand Controlled Ventilation
								Wildwood Elementary	70.16	73.71	44701	41	0	9,467.30	$ 246,844.45	45.1	213,404.08	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Demand Controlled Ventilation
Corning Union High School District	96	243,916.00	$ 433,511.00	5/18/2016	2/12/2015	Retroactive	1.05506012	Corning High School	95.53998602	78.95	184089	559	0	25,550.15	$ 433,511.00	(blank)	243,916.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Corona-Norco Unified																			

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Corona-Norc	598	1,942,642.00	$ 1,937,642.00	2/27/2019	12/2/2016	Retroactive	1.16932069												
								District Office	148.01	162.96	46647	0	0	7,853.00	$ 35,199.00	0	35,199.00	-	Lighting- Exterior Fixture Retrofit
								Dwight D. Eisenhower Elementary	71.56	73.14	33954	0	0	6,904.00	$ 27,116.00	0	27,116.00	-	Lighting- Exterior Fixture Retrofit
								Harada Elementary	109.62	107.01	39157	0	0	7,138.00	$ 27,432.00	0	27,432.00	-	Lighting- Exterior Fixture Retrofit
								Louis VanderMolen Fundamental Elementary	93.13	88.3	57641	0	0	10,544.00	$ 46,421.00	0	46,421.00	-	Lighting- Exterior Fixture Retrofit
								Centennial High	173.89	166.36	451628	499	0	71,995.00	$ 1,783,741.00	0	1,783,741.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								John Adams Elementary	59.98	61.46	23584	0	0	4,733.00	$ 12,147.00	0	12,147.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Garretson Elementary	81.56	82.71	7621	0	0	1,618.00	$ 5,586.00	0	5,586.00	-	Lighting- Exterior Fixture Retrofit
	2348	8,588,274.00	$ 8,588,274.00	4/30/2019	9/30/2017	Retroactive	1.16264255												
								Sierra Vista Elementary	48.2	48.39	16691	0	0	2,952.00	$ 15,190.00	0	15,190.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Foothill Elementary	57.98	53.25	46450	0	0	10,315.00	$ 37,201.00	0	37,201.00	-	Lighting- Exterior Fixture Retrofit
								Jefferson Elementary	78.65	60.66	24181	0	0	4,805.00	$ 14,080.00	0	14,080.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								El Cerrito Middle	95.76	92.87	93607	0	0	17,129.00	$ 69,033.00	0	69,033.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Clara Barton Elementary	101.82	86.37	31577	0	0	5,746.00	$ 26,094.00	0	26,094.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Temescal Valley Elementary	75.63	83.35	43082	0	0	8,696.00	$ 33,781.00	0	33,781.00	-	Lighting- Exterior Fixture Retrofit
								Orange Grove High	121.25	106.29	78668	0	0	13,037.00	$ 78,207.00	0	78,207.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Eleanor Roosevelt High	120.84	138.46	260084	0	0	41,799.00	$ 231,641.00	0	231,641.00	-	Lighting- Exterior Fixture Retrofit
								River Heights Intermediate	80.11	70.17	119370	0	0	22,105.00	$ 107,779.00	0	107,779.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Eastvale Elementary	89.62	84.34	37586	0	0	6,797.00	$ 31,261.00	0	31,261.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								John F. Kennedy High	76.31	71.61	70654	0	0	13,456.44	$ 56,951.00	0	56,951.00	-	Lighting- Exterior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Corona-Norc	2348	8,588,274.00	$ 8,588,274.00	4/30/2019	9/30/2017	Retroactive	1.16264255	Dr. Bernice Jameson Todd Elementary											
									72.37	78.92	40038	0	0	7,972.00	$ 32,116.00	0	32,116.00	-	Lighting- Exterior Fixture Retrofit
								Rosa Parks Elementary											
									84.7	88.76	46362	0	0	8,318.00	$ 32,684.00	0	32,684.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Dr. Augustine Ramirez Intermediate											
									79.34	93.64	44983	0	0	9,116.00	$ 29,702.00	0	29,702.00	-	Lighting- Exterior Fixture Retrofit
								Lee V. Pollard High											
									119.94	108.24	64578	0	0	11,895.00	$ 103,910.00	0	103,910.00	-	Lighting- Exterior Fixture Retrofit
								Santiago High											
									124.56	108.55	491753	467	0	81,506.00	$ 1,644,279.00	0	1,644,279.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Corona High											
									197.75	182.07	102790	0	0	17,392.00	$ 70,251.00	0	70,251.00	-	Lighting- Exterior Fixture Retrofit
								Norco High											
									171.94	141.9	263969	0	0	44,035.00	$ 1,320,861.00	0	1,320,861.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Coronita Elementary											
									64.48	57.58	20092	0	0	4,174.00	$ 17,485.00	0	17,485.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								George Washington Elementary											
									67.29	70.99	20989	0	0	4,615.00	$ 25,326.00	0	25,326.00	-	Lighting- Exterior Fixture Retrofit
								Highland Elementary											
									88.75	70.65	22688	0	0	4,803.00	$ 19,718.00	0	19,718.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Home Gardens Academy											
									75.11	81.92	28724	0	0	5,357.00	$ 21,695.00	0	21,695.00	-	Lighting- Exterior Fixture Retrofit
								Lincoln Alternative Elementary											
									65	75.24	5519	0	0	1,214.00	$ 4,089.00	0	4,089.00	-	Lighting- Exterior Fixture Retrofit
								Norco Elementary											
									43.6	58.55	11280	0	0	2,540.00	$ 9,664.00	0	9,664.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Parkridge Elementary											
									73.47	74.61	27339	0	0	5,609.00	$ 22,410.00	0	22,410.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Riverview Elementary											
									70.51	53.15	25451	0	0	4,843.00	$ 19,014.00	0	19,014.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Vicentia Elementary											
									67.72	63.2	31827	0	0	6,785.00	$ 29,970.00	0	29,970.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Auburndale Intermediate											
									66.72	65.32	16385	0	0	3,425.00	$ 14,673.00	0	14,673.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Corona Fundamental Intermediate											
									129.88	92.84	219677	80	0	39,410.00	$ 4,024,339.00	0	4,024,339.00		

Appendix A: Final Project Completion Report Data

Notes:

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Corona-Norc	2348	8,588,274.00	$ 8,588,274.00	4/30/2019	9/30/2017	Retroactive	1.16264255	Corona Fun	129.88									-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Letha Raney Intermediate	73.94	62.42	20918	0	0	3,902.00	$ 16,559.00	0	16,559.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Norco Intermediate	61.28	60.26	5782	0	0	1,216.00	$ 3,439.00	0	3,439.00	-	Lighting- Exterior Fixture Retrofit
								Victress Bower School for Exceptional Students	103.36	101.15	11007	0	0	2,129.00	$ 5,240.00	0	5,240.00	-	Lighting- Exterior Fixture Retrofit
								John Stallings Elementary	73.87	73.86	9395	0	0	1,771.00	$ 7,097.00	0	7,097.00	-	Lighting- Exterior Fixture Retrofit
								Prado View Elementary	52.76	42.76	46520	0	0	10,173.00	$ 41,532.00	0	41,532.00	-	Lighting- Exterior Fixture Retrofit
								William McKinley Elementary	66.73	63.74	50004	0	0	10,341.00	$ 52,121.00	0	52,121.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Susan B. Anthony Elementary	47.98	46.62	15987	0	0	3,549.00	$ 11,894.00	0	11,894.00	-	Lighting- Exterior Fixture Retrofit
								Cesar Chavez Academy	110.47	97.93	26017	0	0	5,155.00	$ 22,498.00	0	22,498.00	-	Lighting- Exterior Fixture Retrofit
								Benjamin Franklin Elementary	67.39	54.88	30553	0	0	6,796.00	$ 49,547.00	0	49,547.00	-	Lighting- Exterior Fixture Retrofit
								Citrus Hills Intermediate	82.89	68.59	81729	0	0	14,510.00	$ 80,501.00	0	80,501.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Woodrow Wilson Elementary	70.67	52.43	29398	0	0	7,308.00	$ 61,356.00	0	61,356.00	-	Lighting- Exterior Fixture Retrofit
								Corona Ranch Elementary	78.59	84.35	42480	0	0	8,551.00	$ 70,314.00	0	70,314.00	-	Lighting- Exterior Fixture Retrofit
								Orange Elementary	76.45	76.33	31116	0	0	6,211.00	$ 22,772.00	0	22,772.00	-	Lighting- Exterior Fixture Retrofit
	5332	1,702,434.00	$ 1,836,795.00	2/23/2018	6/30/2018	127	1.33060169												
								Foothill Elementary	58.77	15.61	30461	0	0	6,352.00	$ 300,090.00	0	165,729.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Dwight D. Eisenhower Elementary	73.34	63.6	16964	0	0	2,707.00	$ 25,547.00	0	25,547.00	-	Lighting- Exterior Fixture Retrofit
								Jefferson Elementary	81.33	65.77	37921	0	0	8,005.00	$ 95,232.00	0	95,232.00	-	Lighting- Interior Fixture Retrofit
								Temescal Valley Elementary	79.32	62.87	29630	0	0	4,961.00	$ 20,645.00	0	20,645.00	-	Lighting- Exterior Fixture Retrofit
								Dr. Bernice Jameson Todd Elementary	72.92	94.13	77883	0	0	14,596.00	$ 145,085.00	0	145,085.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Rosa Parks Elementary	87.2	85.93	21953	0	0	3,428.00	$ 33,076.00	0	33,076.00	-	Lighting- Exterior Fixture Retrofit
								Lee V. Pollard High											

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Corona-Norc	5332	1,702,434.00	$ 1,836,795.00	2/23/2018	6/30/2018	127	1.33060169	Lee V. Polla	130.26	105.08	67402	0	0	9,651.00	$ 43,695.00	0	43,695.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Norco Intermediate	65.39	60.9	63717	0	0	9,189.00	$ 591,963.00	0	591,963.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Prado View Elementary	53.76	42.86	109507	0	0	25,708.00	$ 325,672.00	0	325,672.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Susan B. Anthony Elementary	47.92	36.26	30918	0	0	5,311.00	$ 32,555.00	0	32,555.00	-	Lighting- Exterior Fixture Retrofit
								Benjamin Franklin Elementary	69.41	51.08	53177	0	0	11,057.00	$ 122,605.00	0	122,605.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Woodrow Wilson Elementary	48.82	35.06	34407	0	0	8,281.00	$ 75,069.00	0	75,069.00	-	Lighting- Interior Fixture Retrofit
								Orange Elementary	86.05	67.7	16964	0	0	2,587.00	$ 25,561.00	0	25,561.00	-	Lighting- Exterior Fixture Retrofit
Covina-Valley Unified																			
	1478	2,609,027.00	$ 2,609,027.00	9/2/2016	7/12/2017	313	1.44519495												
								Fairvalley High (Continuation)	20.54	44.87	34245	0	0	6,504.69	$ 76,939.00	0	76,939.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Covina High	157.26	112.13	260902	0	0	50,025.89	$ 467,288.00	0	467,288.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								South Hills High	98.15	88.41	376491	0	0	77,768.79	$ 904,710.00	0	904,710.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Tri-Community Adult	87.43	55.07	132813	0	0	24,925.36	$ 201,054.00	0	201,054.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Grovecenter Elementary	72.45	38.97	30425	0	0	6,421.56	$ 69,067.00	0	69,067.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Las Palmas Middle	85.13	90.1	134819	0	0	27,786.09	$ 694,706.00	0	694,706.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Manzanita Elementary	55.99	46.19	68758	0	0	13,584.36	$ 195,263.00	0	195,263.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
	2233	483,594.00	$ 483,594.00	8/30/2017	7/26/2017	Retroactive	1.91573746												
								Northview High	95.21	93.85	236464	0	0	44,866.00	$ 377,030.00	0	377,030.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Covina-Valle	2233	483,594.00	$ 483,594.00	8/30/2017	7/26/2017	Retroactive	1.91573746	Northview I	95.21										Lighting Controls
								Ben Lomond Elementary	92.41	73.44	42178	0	0	7,528.00	$ 91,200.00	0	91,200.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Sierra Vista Middle	73.93	53.22	18230	0	0	2,975.00	$ 15,364.00	0	15,364.00	-	Lighting- Exterior Fixture Retrofit
Credo High	5512	131,102.00	$ 202,819.02	11/8/2018	5/30/2018	Retroactive	1.15710981	Credo High	152.92	92.83	48805	1540	0	5,918.00	$ 202,819.02	0	131,102.00	-	Lighting Controls HVAC Controls- Energy Management System Lighting- Retrofit Interior Lamps to LED
Crossroads Charter	839	104,787.02	$ 104,787.02	7/13/2015	11/30/2015	140	1.22510958	Crossroads Charter	117.03	103.62	45229	1284	0	6,176.00	$ 104,787.02	0	104,787.02	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED HVAC- Duct Sealing DHW- Domestic Hot Water Heater Building Envelope- Insulation
Cucamonga School District	152	125,008.80	$ 140,700.00	3/10/2017	9/30/2015	Retroactive	1.38084205	Cucamonga Elementary School	69.05345228	80.93	57795	-226	0	10,213.30	$ 140,700.00	(blank)	111,008.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing
Culver City Unified	1798	1,510,184.00	$ 1,510,184.00	4/11/2017	3/8/2018	331	1.09031068	District Office	194.63	163.26	35529	0	0	5,914.00	$ 175,352.00	0	175,352.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Culver City Adult	62.59	54.19	16761	0	0	3,243.00	$ 29,752.00	0	29,752.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Linwood E. Howe Elementary	139.42	103.8	102990	0	0	19,672.00	$ 188,640.00	0	188,640.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								El Marino Elementary	40.91	65.31	34467	0	0	8,544.00	$ 144,527.00	0	144,527.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								El Rincon Elementary	40.33629382	47.8	31712	0	0	8,417.00	$ 156,652.00	0	156,652.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Culver City U	1798	1,510,184.00	$ 1,510,184.00	4/11/2017	3/8/2018	331	1.09031068	Farragut Elementary	44.63	37.62	37305	0	0	9,760.00	$ 177,550.00	0	177,550.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								La Ballona Elementary	108.06	87.12	83183	0	0	24,291.00	$ 637,711.00	0	637,711.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Cutler-Orosi Joint Unified	411	692,377.00	$ 603,858.00	4/7/2015	11/1/2015	208	1.17067363	District Office and Maintenance	95.81	90.53	16092	0	0	2,997.00	$ 33,375.00	0	33,375.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- CFL Lamp Retrofit
								Family Education Center	73.43	78.07	7402	0	0	1,414.00	$ 17,672.00	0	17,672.00	-	Lighting- Exterior Fixture Retrofit
								Lovell High	95.02	95.05	9223	0	0	1,734.50	$ 33,426.00	0	33,426.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Orosi High	112.52	114.22	29434	0	0	5,033.00	$ 71,264.00	0	71,264.00	-	Lighting- Exterior Fixture Retrofit
								Cutler Elementary	87.64	88.36	14531	0	0	2,513.00	$ 42,964.00	0	42,964.00	-	Lighting- Exterior Fixture Retrofit
								Palm Elementary	76.48	79.5	35786	0	0	7,336.00	$ 135,827.00	0	135,827.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- CFL Lamp Retrofit
								Golden Valley Elementary	81.47	93.78	3431	0	0	642.00	$ 6,457.00	0	6,457.00	-	Lighting- Exterior Fixture Retrofit
								El Monte Middle	110.98	84.97	69541	-121	0	12,837.00	$ 262,873.00	0	262,873.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Cuyama Joint Unified	948	212,168.00	$ 283,500.00	11/9/2015	5/13/2014	Retroactive	1.55506443	Cuyama Elementary	130.7	146.26	142479	0	0	21,171.00	$ 283,500.00	0	212,168.00	60	
Cypress Charter High	1882	12,621.00	$ 12,621.00	4/27/2017	5/23/2017	26	1.30127382	Cypress Charter High	62.49	65.69	5097	0	0	834.00	$ 12,621.00	0	12,621.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Cypress Elementary	1466	343,834.00	$ 649,623.42	12/3/2018	7/25/2016	Retroactive	1.58895982	A. E. Arnold Elementary	88.58	92.78	118744	-195	0	25,923.00	$ 649,623.42	0	343,834.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- CFL Lamp Retrofit

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Cypress Elem	1466	343,834.00	$ 649,623.42	12/3/2018	7/25/2016	Retroactive	1.58895982	A. E. Arnold	88.58										Lighting- Retrofit Interior Lamps to LED
	1621	347,000.00	$ 465,000.00	8/25/2017	6/8/2017	Retroactive	1.02227891												
								Margaret Landell Elementary	96.61	92.58	58902	-161	0	12,489.00	$ 465,000.00	0	347,000.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Da Vinci Charter Academy																			
	5262	100,467.00	$ 100,467.00	3/19/2018	4/6/2017	Retroactive	1.37882067												
								Da Vinci Charter Academy	104.38	78.12	37818	-7	0	7,544.00	$ 100,467.00	0	100,467.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Davis Joint Unified																			
	5225	239,766.00	$ 269,496.00	8/1/2018	4/6/2017	Retroactive	1.34059575												
								Ralph Waldo Emerson Junior High	57.29	50.39	82597	-23	0	16,470.00	$ 269,496.00	29730	239,766.00		
																		-	Lighting- Interior Fixture Retrofit Lighting Controls
	5131	664,543.00	$ 765,645.44	8/1/2018	8/16/2018	15	2.42594001												
								Davis Senior High	102.22	59.67	483202	-26	0	99,224.44	$ 765,645.44	101102.44	664,543.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Dehesa Elementary																			
	2189	247,773.00	$ 416,285.84	6/20/2017	10/30/2017	132	1.15555231												
								Dehesa Elementary	63.69	55.5	39707	0	-15	11,677.60	$ 416,285.84	27415	247,773.00		
																		-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED Building Envelope- Cool Roofs
Del Mar Union Elementary																			
	1140	855,825.00	$ 1,008,732.00	12/11/2015	12/31/2015	20	1.33514489												
								DMUSD District Office	58.84	62.72	7680	0	0	1,436.00	$ 5,913.00	0	5,913.00		
																		-	Lighting- Interior Fixture Retrofit
								Sycamore Ridge	55.89	54.18	41931	0	0	9,979.65	$ 37,311.00	0	37,311.00		
																		-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System
								Ocean Air	59.27	52.35	9895	0	0	2,355.01	$ 9,404.00	0	9,404.00		
																		-	HVAC Controls- Energy Management System
								Del Mar Heights Elementary	51.44	46.15	27529	0	0	6,882.35	$ 30,605.00	0	30,605.00		
																		-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System
								Del Mar Hills Elementary	62.33	63.25	22139	0	0	5,224.71	$ 20,534.00	0	20,534.00		
																		-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System
								Carmel Del Mar Elementary	48.69	60.26	68096	0	0	18,794.49	$ 864,877.00	0	711,970.00		
																		-	Lighting- Interior Fixture Retrofit Lighting Controls

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Notes:
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Del Mar Unic	1140	855,825.00	$ 1,008,732.00	12/11/2015	12/31/2015	20	1.33514489	Carmel Del	48.69										HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Ashley Falls Elementary	66.77	77.33	9277	0	0	2,022.39	$ 2,560.00	0	2,560.00	-	HVAC Controls- Energy Management System
								Sage Canyon	48.54	46.23	24208	0	0	6,076.33	$ 28,124.00	0	28,124.00	-	Lighting- Interior Fixture Retrofit
								Torrey Hills	53.88	53.81	8040	0	0	2,026.08	$ 9,404.00	0	9,404.00	-	HVAC Controls- Energy Management System
Del Vista Math & Science Academy																			
	29	233,988.00	$ 246,599.00	6/19/2014	7/1/2017	1108	1.17274571	Del Vista Math & Science Academy	94.06694952	74.04	64988	697	0	16,877.40	$ 246,599.00	(blank)	233,988.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC-Retrocommissioning (Continuous)
Delta Elementary Charter																			
	769	50,914.00	$ 50,914.00	10/29/2015	1/27/2016	90	1.16484756	Delta Elementary Charter	56.08	48.21	16327	0	0	3,053.10	$ 50,914.00	0	50,914.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Denair Charter Academy																			
	2037	17,782.47	$ 18,532.47	4/7/2017	6/30/2017	84	1.010154	Denair Charter Academy	113.8	81.82	5143	0	0	792.63	$ 18,532.47	750	17,782.47	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
	1751	182,476.51	$ 198,726.51	1/4/2017	6/30/2017	177	1.01098609	Denair Charter Academy	113.8	81.82	50278	0	0	7,804.78	$ 198,726.51	0	182,476.51	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Desert Center Unified School District																			
	2557	35,907.00	$ 35,907.00	8/9/2017	1/9/2015	Retroactive	2.02598834	Eagle Mountain School	9.82	10.25	11776	0	0	4,221.54	$ 35,907.00	(blank)	35,907.00	-	Lighting- Interior Fixture Retrofit
Desert Sands Unified School District																			
	5396	6,521,118.48	$ 7,235,680.49	5/22/2018	3/31/2015	Retroactive	1.02730094	Palm Desert High	140.83	146.07	1467176	0	0	241,308.00	$ 4,044,172.16	0	3,329,610.16	824.37	
								La Quinta High	37.41	164.09	549616	-508	0	62,818.00	$ 1,100,932.30	0	1,100,932.29	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Truman Elementary	108.31	83.66	213433	0	0	24,306.18	$ 402,764.64	(blank)	402,764.64	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								La Quinta Middle	90.84	72.52	252557	0	0	32,209.99	$ 560,656.77	(blank)	560,656.77	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Madison Elementary	105.92	95.73	146123	0	0	18,066.71	$ 281,749.50	(blank)	281,749.50		

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Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Desert Sands	5396	6,521,118.48	$ 7,235,680.49	5/22/2018	3/31/2015	Retroactive	1.02730094	Madison Ele	105.92									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Monroe Elementary	100.87	83.93	138018	0	0	16,185.44	$ 278,539.78	(blank)	278,539.78	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Indio Middle	101.24	108.09	267941	0	0	35,092.88	$ 566,865.34	(blank)	566,865.34	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Dunsmuir Elementary School District	380	224,495.00	$ 261,722.00	5/15/2017	2/1/2016	Retroactive	1.23877964	Dunsmuir Elementary School	62.34986579	52.3	37378	0	1777	10,422.00	$ 261,722.00	(blank)	224,495.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Chiller/Boiler Replacement
Dunsmuir Joint Union High School District	1386	63,740.00	$ 63,740.00	5/13/2016	10/20/2016	160	2.79589436	Dunsmuir High School	107.63	94.18	29105	0	0	8,109.40	$ 63,740.00	0	63,740.00	-	DHW- Domestic Hot Water Heater
Durham Unified School District	2299	272,434.00	$ 251,712.00	6/29/2017	2/15/2018	231	1.35773926	Durham Elementary	64.91	80.71	38873	0	0	10,457.00	$ 128,658.00	0	128,658.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Durham Intermediate	77.46	75.78	28180	0	0	7,186.00	$ 123,054.00	0	123,054.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Earlimart Elementary	1892	630,945.00	$ 630,945.00	2/2/2017	7/26/2017	174	1.84945403	Alila	148.22	102.65	140455	0	0	25,005.00	$ 276,934.00	0	276,934.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Earlimart Elementary	119.35	84.87	99807	0	0	18,566.00	$ 153,368.00	0	153,368.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Earlimart Middle	116.75	70.57	131368	0	0	22,695.00	$ 200,643.00	0	200,643.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Eastside Union Elementary	527	561,038.00	$ 561,038.00	5/15/2015	6/30/2016	412	1.2345028	Eastside Elementary	133.42	115.3	23170	0	0	3,476.00	$ 36,618.00	0	36,618.00	-	Lighting- Exterior Fixture Retrofit
								Tierra Bonita Elementary	113.85	115.33	230412	0	0	32,704.00	$ 524,420.00	0	524,420.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
	899	180,291.00	$ 180,291.00	3/12/2018	3/31/2016	Retroactive	1.07648548												

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Eastside Uni	899	180,291.00	$ 180,291.00	3/12/2018	3/31/2016	Retroactive	1.07648548	Eastside Elementary											
									133.42	115.3	9302	0	0	1,656.00	$ 116,259.00	0	116,259.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Enterprise Elementary											
									23.1	102.07	35136	0	0	7,378.37	$ 64,032.00	0	64,032.00	-	Lighting- Exterior Fixture Retrofit
Eel River Charter																			
	988	44,644.00	$ 39,005.00	1/12/2017	8/9/2017	209	1.01447981												
								Eel River Charter											
									43.85	36.8	8000	0	0	1,608.00	$ 39,005.00	0	37,005.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
El Monte City School District																			
	338	2,017,022.00	$ 2,252,901.00	3/3/2015	12/4/2015	276	1.22256592												
								District Office											
									158.9351134	129.8	26121	29	0	3,694.40	$ 71,737.00	0	59,462.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Asher Facility											
									120.2968642	88.17	2822	-19	0	523.50	$ 17,675.00	0	14,651.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Barton Center											
									36.07990386	83.06	4311	0	0	1,140.50	$ 11,909.00	0	9,872.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Central Kitchen											
									260.821767	211	9151	82	0	1,120.10	$ 26,861.00	0	22,266.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Child Development											
									252.6041234	85.37	2770	-6	0	382.50	$ 10,989.00	0	9,110.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Loma Center											
									124.4589834	88.01	33148	0	0	6,482.20	$ 66,479.00	0	55,104.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Cherrylee Elementary											
									91.51152698	95.9	37937	602	0	7,052.30	$ 115,741.00	0	95,936.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Cleminson Elementary											
									90.70026534	91.28	29027	-92	0	5,347.30	$ 94,009.00	0	79,038.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Columbia Elementary											
									107.7775652	102.29	67046	0	0	12,773.20	$ 213,661.00	0	177,101.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Cortada Elementary											
									107.6311672	92.94	42530	143	0	8,793.00	$ 106,473.00	0	88,254.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
El Monte Cit	338	2,017,022.00	$ 2,252,901.00	3/3/2015	12/4/2015	276	1.22256592	Byron Thompson/Durfee											
									81.472777	82.67	70798	156	0	12,967.50	$ 188,385.00	0	156,150.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Shirpser Elementary											
									112.5882023	94.85	50698	9	0	9,985.30	$ 142,107.00	0	117,792.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Gidley Elementary											
									101.8694175	94.69	45519	138	0	9,330.80	$ 132,557.00	0	109,875.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Legore Elementary											
									84.55238144	78.84	68547	55	0	12,985.90	$ 179,807.00	0	149,040.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								New Lexington Elementary											
									102.7602754	95.49	23416	89	0	4,484.20	$ 78,302.00	0	63,163.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Potrero Elementary											
									97.6670015	6.89	67984	302	0	13,265.10	$ 161,093.00	0	133,529.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Rio Hondo Elementary											
									92.27596808	99.97	50061	134	0	8,358.90	$ 178,567.00	0	148,012.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Rio Vista Elementary											
									129.1856244	113.98	51690	1	0	10,322.20	$ 140,051.00	0	116,087.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Wilkerson Elementary											
									100.8824182	86.05	63462	-73	0	12,016.80	$ 130,034.00	0	107,783.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Wright Elementary											
									106.1221291	99.34	65994	151	0	12,694.70	$ 186,464.00	0	144,797.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
El Segundo Unified																			
	2184	60,421.25	$ 60,421.25	6/27/2017	8/15/2017	49	1.00503771												
								Center Street Elementary											
									65.08	50.03	13606	53	0	2,721.00	$ 60,421.25	0	60,421.25	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Elverta Joint Elementary School District																			
	391	162,276.00	$ 162,276.00	5/18/2017	11/6/2015	Retroactive	1.18487682												
								Elverta Elementary School											
									112.2095799	101.82	44864	1689	0	7,116.67	$ 162,276.00	(blank)	162,276.00	-	Building Envelope- Cool Roofs Building Envelope- Insulation
Empire Union Elementary																			
	473	598,381.00	$ 614,838.00	5/8/2015	2/19/2016	287	1.25887237												

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
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LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Empire Unio	473	598,381.00	$ 614,838.00	5/8/2015	2/19/2016	287	1.25887237	District Office											
									101.16	94.21	43867	0	0	6,054.00	$ 71,669.00	0	71,669.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Norman N. Glick Middle											
									124.21	121.44	67639	0	0	10,687.00	$ 141,080.00	0	141,080.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Bernard L. Hughes Elementary											
									82.76	96.56	60875	0	0	10,410.00	$ 212,624.00	0	196,167.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Alice N. Stroud Elementary											
									92.33	96.37	63564	0	0	9,980.00	$ 189,465.00	0	189,465.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Encinitas Union Elementary																			
	2699	1,115,508.00	$ 1,140,743.00	11/14/2017	8/16/2016	Retroactive	1.29280608												
								El Camino Creek Elementary											
									96.62	101.8	415849	0	0	94,199.00	$ 1,140,743.00	0	1,115,508.00		
																		277.23	
Escalon Unified School District																			
	50	589,225.00	$ 879,225.00	8/18/2014	6/16/2015	302	1.27396532												
								Escalon High School											
									133.8768188	146.35	98757	8766	0	21,685.90	$ 879,225.00	(blank)	589,225.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Condensing Furnace Building Envelope- Windows/Skylights
Escondido Union High School District																			
	68	1,556,121.00	$ 1,556,121.00	12/14/2015	11/30/2015	Retroactive	1.27848169												
								San Pasqual High School											
									108.2290092	69.99	129189	0	0	45,692.00	$ 567,690.00	(blank)	567,690.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Energy Storage- On Site Energy Storage
								Orange Glen High School											
									109.991849	69.28	114645	0	0	42,911.00	$ 462,183.00	(blank)	462,183.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Energy Storage- On Site Energy Storage
								Escondido High School											
									105.1969864	72.85	74478	0	0	34,419.00	$ 526,248.00	(blank)	526,248.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Energy Storage- On Site Energy Storage
	1945	223,831.00	$ 347,844.00	5/17/2017	12/9/2016	Retroactive	1.23680466												
								San Pasqual High											
									70.24	23.56	36478	255	0	9,923.00	$ 347,844.00	0	223,831.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Escondido Union School District																			
	39	525,198.00	$ 525,198.00	8/31/2017	12/11/2014	Retroactive	2.56593979												

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Escondido U	39	525,198.00	$ 525,198.00	8/31/2017	12/11/2014	Retroactive	2.56593979	Central	89.5391303	70.29	74622	0	0	15,148.25	$ 88,933.00	0	88,933.00	-	HVAC Controls- Programmable/Smart Thermostats
								Del Dios Middle School	85.19024616	67.95	101728	0	0	23,092.35	$ 105,633.00	0	105,633.00	-	HVAC Controls- Programmable/Smart Thermostats
								Felicita School	86.01347744	69.45	70372	0	0	17,311.47	$ 76,433.00	0	76,433.00	-	HVAC Controls- Programmable/Smart Thermostats
								Miller School	73.58735593	59.61	51259	0	0	12,148.37	$ 58,933.00	0	58,933.00	-	HVAC Controls- Programmable/Smart Thermostats
								Hidden Valley Middle School	91.46861192	77.19	132463	0	0	30,069.02	$ 113,433.00	0	113,433.00	-	HVAC Controls- Programmable/Smart Thermostats
								L. R. Green School	95.15301065	78.93	89649	0	0	20,798.62	$ 81,833.00	0	81,833.00	-	HVAC Controls- Programmable/Smart Thermostats
Esparto Unified	138	301,745.00	$ 360,396.00	11/18/2015	8/9/2016	265	0.25434443	Esparto K-8	63.86561738	46.61	32545	0	0	8,001.82	$ 360,396.00	0	301,745.00	81.54	
Eureka City Unified	97	24,788.53	$ 26,173.00	12/30/2015	6/11/2014	Retroactive	23.4880323	Eureka City Schools-Corp Yard	134.8421908	105.3	62616	0	0	10,743.06	$ 26,173.00	0	7,686.53	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	2700	179,572.07	$ 213,514.52	2/13/2018	7/28/2017	Retroactive	3.66653089	Washington Elementary	61.81	47.85	37296	0	0	7,794.90	$ 43,163.94	10432.48	32,731.46	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Grant Elementary	50.37	32.16	26598	0	0	5,391.47	$ 32,727.74	6839.83	25,887.91	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Winzler Children's Center	109.28	71.98	9537	0	0	1,878.73	$ 13,362.45	2946.98	10,415.47	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Winship Middle	68.14	59.37	52486	0	0	9,499.90	$ 58,435.46	11362	47,073.46	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Alice Birney Elementary	54.17	45.08	27148	0	0	5,704.85	$ 21,303.16	5936.66	15,366.50	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Lafayette Elementary	43.34	41.23	36046	0	0	7,097.02	$ 44,521.77	8513	36,008.77	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Exeter Unified	783	567,581.00	$ 580,151.00	3/8/2018	2/12/2016	Retroactive	1.56498311	Lincoln Elementary	79.1	77.98	47129	-240	0	9,983.00	$ 168,427.00	0	168,427.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Exeter Union High	133.8	124.66	107154	2188	0	19,573.00	$ 140,803.00	12570	128,233.00	-	HVAC- Chiller/Boiler Replacement Pumps, Motors, Drives- Variable Frequency Drives

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Exeter Unifie	783	567,581.00	$ 580,151.00	3/8/2018	2/12/2016	Retroactive	1.56498311	Rocky Hill Elementary	93.63	91.14	25119	0	0	5,325.00	$ 125,023.00	0	125,023.00	-	Lighting- Exterior Fixture Retrofit
								Wilson Middle	83.76	83.46	59280	0	0	11,500.00	$ 145,898.00	0	145,898.00	-	Lighting- Exterior Fixture Retrofit
Fallbrook Union Elementary	1267	450,741.10	$ 450,741.10	3/14/2016	9/2/2016	172	1.44299373	Live Oak Elementary	86.24	72.12	69965	191	0	34,323.50	$ 450,741.10	0	450,741.10	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Cooling Towers
Fammatre Elementary School	295	251,861.00	$ 400,554.00	1/20/2015	4/1/2015	71	1.52938662	Fammatre Elementary	58.91252511	56.84	153534	0	0	34,776.00	$ 400,554.00	0	251,861.00	97.53	
Farnham Charter School	296	250,141.00	$ 432,881.00	1/22/2015	4/1/2015	69	1.07507023	Farnham Charter	52.83222243	54.89	140009	0	0	29,113.00	$ 432,881.00	0	250,141.00	107.28	
Feaster (Mae L.) Charter	610	222,732.00	$ 225,408.00	6/25/2015	7/31/2015	36	1.24605856	Feaster (Mae L.) Charter	74.18	65.76	54618	0	0	13,927.00	$ 225,408.00	2676	222,732.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
	910	109,665.00	$ 129,895.00	9/18/2015	7/31/2015	Retroactive	1.35749171	Feaster Charter School	72.76	65.76	23896	0	0	7,422.00	$ 129,895.00	20230	109,665.00	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED
	1832	64,575.00	$ 66,525.00	1/6/2017	9/12/2017	249	1.17196101	Feaster (Mae L.) Charter	65.76	53.01	11042	0	0	3,721.00	$ 66,525.00	0	64,575.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Fort Bragg Unified	5448	586,437.00	$ 863,524.00	3/12/2018	9/30/2017	Retroactive	1.93882593	District Office	103.08	119.04	5914	0	0	1,218.00	$ 18,881.00	5000	13,881.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Noyo High (Continuation)	181.82	208.97	5675	0	0	982.00	$ 17,312.00	0	13,312.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Coastal Adult	163.22	190.09	1011	0	0	175.00	$ 3,166.00	0	3,166.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Lighthouse Community Day	163.23	190.08	3738	0	0	647.00	$ 9,384.00	0	6,933.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Fort Bragg High	68.88	73.53	120976	0	0	22,865.00	$ 361,370.00	45000	241,370.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Fort Bragg U	5448	586,437.00	$ 863,524.00	3/12/2018	9/30/2017	Retroactive	1.93882593	Fort Bragg H	68.88										Lighting- Retrofit Interior Lamps to LED
								Dana Gray Elementary	66.5	55.88	38314	0	0	10,038.00	$ 132,853.00	45000	82,853.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit
								Redwood Elementary	66.78	61.31	26413	0	0	3,962.00	$ 102,158.00	0	64,158.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Fort Bragg Middle	67.05	68.56	68382	0	0	13,519.00	$ 214,593.00	0	141,593.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Shelter Cove	163.22	190.09	2089	0	0	362.00	$ 3,807.00	0	3,807.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Fountain Valley School District	67	1,330,415.00	$ 1,382,353.00	8/6/2014	1/30/2015	177	1.38429871												
								Fulton Middle School	54.57709337	26.94	43112	162	0	8,652.00	$ 83,593.00	3740	79,853.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Tamura Elementary School	40.34940928	24.54	38947	72	0	7,010.30	$ 122,317.00	4322	117,995.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Gisler Elementary School	43.61388289	26.63	38473	54	0	7,880.20	$ 84,812.00	4362	80,450.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Newland Elementary School	46.26749569	25.54	41259	108	0	12,453.80	$ 118,398.00	7198	111,200.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Cox Elementary School	41.28302283	32.38	50576	198	0	10,835.30	$ 98,241.00	3154	94,347.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Oka Elementary School	43.30313519	29.85	39486	72	0	7,582.60	$ 97,398.00	2962	93,600.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Talbert Middle School	45.91595607	10.93	42491	144	0	7,495.70	$ 118,740.00	3540	115,200.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Plavan Elementary School	54.39833402	39.16	132032	-461	0	26,263.30	$ 468,674.00	10753	457,641.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Masuda Middle School	55.8847388	31.06	46872	168	0	12,152.50	$ 100,460.00	5004	94,205.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Fountain Val	67	1,330,415.00	$ 1,382,353.00	8/6/2014	1/30/2015	177	1.38429871	Masuda Mi	55.8847388										HVAC Controls- Programmable/Smart Thermostats
								Courreges Elementary School	49.30608987	28.01	37038	90	0	7,431.20	$ 89,720.00	3796	85,924.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Fowler Unified																			
	2691	624,113.00	$ 915,655.00	11/8/2017	2/2/2017	Retroactive	1.01012314												
								Fowler High	77.18	62.55	236964	0	0	29,885.00	$ 447,058.00	0	379,383.00	157.98	
								Fremont Elementary	45.63	44.62	33840	0	0	6,903.00	$ 468,597.00	0	244,730.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Shading Devices/Window Film
Franklin Elementary																			
	4964	247,930.00	$ 270,507.00	6/11/2018	8/26/2018	76	0.88311629												
								Franklin Elementary	82.3	73.12	36799	121	0	9,112.20	$ 270,507.00	22577	247,930.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System Building Envelope- Windows/Skylights HVAC- Demand Controlled Ventilation
Fresno Unified																			
	184	1,294,341.00	$ 1,546,888.00	10/28/2014	7/6/2016	617	1.22470369												
								Roosevelt High School	126.483928	121.1	245037	7347	0	59,587.12	$ 1,546,888.00	12218	1,294,341.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Chiller/Boiler Replacement HVAC- VAV System
Galt Joint Union High																			
	1861	497,165.00	$ 538,766.00	2/28/2019	12/13/2017	Retroactive	1.36638258												
								Galt High	89.76125592	81.47	245953	339	0	33,843.00	$ 538,766.00	0	497,165.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Gateway Unified																			
	2047	529,477.00	$ 488,742.00	6/15/2017	12/14/2017	182	1.02590578												
								Mountain Lakes High	78.02	69.05	8634	0	0	1,644.00	$ 30,669.00	0	30,669.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Central Valley High	167.32	184.95	34389	0	0	5,365.00	$ 116,755.00	0	116,755.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Buckeye School of the Arts	113.96	106.96	42025	0	0	8,363.00	$ 152,473.00	0	152,473.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Grand Oaks Elementary	73.86	70	14373	0	0	2,171.00	$ 52,158.00	0	52,158.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Gateway Un	2047	529,477.00	$ 488,742.00	6/15/2017	12/14/2017	182	1.02590578	Shasta Lake	60.67	66.45	34562	0	0	5,185.00	$ 136,687.00	0	136,687.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
George Washington Charter	2748	270,020.00	$ 843,593.70	12/20/2017	12/31/2017	11	4.40822086	George Washington Charter	104.34	105.05	348980	0	0	63,332.00	$ 843,593.70	0	270,020.00	197.75	
Gerber Union Elementary	3871	219,425.00	$ 219,425.00	2/15/2018	7/31/2017	Retroactive	1.36501258	Gerber Elementary	81.65	82.8	88618	0	-333	15,723.90	$ 219,425.00	0	219,425.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED Kitchen- Kitchen Equipment Controls
Geyserville Unified School District	943	21,168.00	$ 21,168.00	12/17/2015	8/31/2017	623	1.3871907	Geyserville Elementary	35.99	21.83	7446	-218	0	1,528.00	$ 21,168.00	0	21,168.00	-	Lighting- Retrofit Interior Lamps to LED
Gilroy Prep School (Navigators School)	1218	139,387.91	$ 184,080.91	4/29/2016	8/31/2016	124	1.7419066	Gilroy Prep School (Navigators School)	65.76	58.8	61200	0	0	12,390.98	$ 184,080.91	44693	139,387.91	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Building Envelope- Windows/Skylights
Glendora Unified	1054	753,681.80	$ 753,681.80	8/1/2018	5/27/2016	Retroactive	1.69008097	Williams Educational Center	47.82	27.75	36156	101	0	6,598.83	$ 44,910.00	0	44,910.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Glendora High	161.06	117.24	167657	140	0	25,725.67	$ 359,541.80	0	359,541.80	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Whitcomb Continuation High	66.8	43.04	14462	72	0	2,406.99	$ 17,964.00	0	17,964.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Cullen Elementary	94.01	51.78	36155	48	0	6,936.05	$ 44,910.00	0	44,910.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								La Fetra Elementary	125.09	62.06	50618	222	0	8,850.80	$ 62,874.00	0	62,874.00	-	Lighting- Interior Fixture Retrofit Lighting Controls

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Glendora Un	1054	753,681.80	$ 753,681.80	8/1/2018	5/27/2016	Retroactive	1.69008097	La Fetra Ele	125.09										HVAC Controls- Programmable/Smart Thermostats
								Sellers Elementary	122.94	63.7	106451	175	0	16,901.59	$ 142,644.00	0	142,644.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Stanton Elementary	80.75	50.43	43387	109	0	7,511.36	$ 53,892.00	0	53,892.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Sutherland Elementary	90.68	62.32	21694	99	0	4,461.10	$ 26,946.00	0	26,946.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
	1647	685,468.00	$ 685,468.00	8/1/2018	6/30/2017	Retroactive	1.2903301												
								Glendora High	135.84	142.22	39434	-133	0	6,246.00	$ 114,800.00	0	114,800.00	-	Lighting- Retrofit Interior Lamps to LED
								Whitcomb Continuation High	49.9	51.46	18787	-88	0	3,099.00	$ 51,296.00	0	51,296.00	-	Lighting- Retrofit Interior Lamps to LED
								Cullen Elementary	68.2	63.77	23484	-109	0	4,554.00	$ 64,120.00	0	64,120.00	-	Lighting- Retrofit Interior Lamps to LED
								La Fetra Elementary	88.84	72.45	24658	-115	0	4,085.00	$ 67,326.00	0	67,326.00	-	Lighting- Retrofit Interior Lamps to LED
								Sellers Elementary	96.57	84.32	23484	-109	0	3,891.00	$ 64,120.00	0	64,120.00	-	Lighting- Retrofit Interior Lamps to LED
								Stanton Elementary	60.63	57.68	21136	-98	0	4,099.00	$ 57,708.00	0	57,708.00	-	Lighting- Retrofit Interior Lamps to LED
								Sutherland Elementary	86.11	83.62	21136	-98	0	4,405.00	$ 57,708.00	0	57,708.00	-	Lighting- Retrofit Interior Lamps to LED
								Goddard Middle	103.07	100.94	37575	0	0	7,081.00	$ 102,592.00	0	102,592.00	-	Lighting- Retrofit Interior Lamps to LED
								Sandburg Middle	117.15	120.07	38749	-130	0	7,303.00	$ 105,798.00	0	105,798.00	-	Lighting- Retrofit Interior Lamps to LED
Global Youth Charter																			
	5530	85,188.08	$ 129,713.58	12/13/2018	6/30/2017	Retroactive	1.17178845												
								Global Youth Charter	43.11	27.73	35575	-348	0	4,290.50	$ 129,713.58	44525	85,188.08	-	Lighting- Interior Fixture Retrofit Lighting Controls
Golden Feather Union Elementary																			
	5587	168,850.00	$ 185,054.00	2/22/2019	7/31/2017	Retroactive	1.50304321												
								Concow Elementary	70.05	60.59	61716	0	37	13,217.00	$ 185,054.00	1824	168,850.00	-	Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
						(blank)	1.50304321												
								Concow Elementary	70.05	60.59	61716	0	37	13,217.00	$ 185,054.00	1824	168,850.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Pumps, Motors, Drives- Energy Efficient Pumps

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Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

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Golden Plains Unified																			
	2698	492,082.00	$ 1,966,904.00	11/29/2017	8/1/2017	Retroactive	1.01000365												
								Tranquillity High	77.76	65.97	42735	-388	0	8,478.00	$ 669,483.00	0	99,117.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Cantua Elementary	49.58	61.1	24560	0	0	5,510.00	$ 243,448.00	0	99,117.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Helm Elementary	80.85	106.85	14258	-79	0	3,313.00	$ 129,663.00	0	95,614.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								San Joaquin Elementary	118.39	116.41	52293	-109	0	12,313.00	$ 568,399.00	0	99,117.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Tranquillity Elementary	25.22	83.44	2302	-321	0	297.00	$ 355,911.00	0	99,117.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Gonzales Unified School District																			
	274	551,026.00	$ 553,372.00	5/17/2017	9/1/2015	Retroactive	1.31213191												
								District Office	76.50926116	57.29	13781	0	0	2,619.00	$ 39,756.00	(blank)	39,756.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Gonzales High School	82.83544558	70.11	106019	1030	0	19,869.00	$ 331,391.00	(blank)	331,391.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Condensing Furnace
								Fairview Middle School	107.1793595	66.91	44707	0	0	9,299.00	$ 108,979.00	(blank)	108,979.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								La Gloria School	34.20942987	31.45	31956	0	0	5,975.00	$ 73,246.00	(blank)	70,900.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Gorman Elementary																			
	2105	134,162.00	$ 118,187.00	5/15/2017	12/12/2017	211	1.13184285												
								Gorman Elementary	58.73	39.74	29215	-73	0	6,374.00	$ 118,187.00	0	118,187.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Grant Elementary School District																			
	120	35,986.00	$ 35,986.00	2/5/2018	10/27/2015	Retroactive	1.14224687												
								Grant Elementary School	70.0121832	69.14	9310	0	475	2,925.00	$ 35,986.00	(blank)	35,986.00	-	HVAC Controls- Programmable/Smart Thermostats
Grass Valley Charter																			
	1748	22,800.00	$ 2,800.00	4/18/2017	9/5/2017	140	1.37655177												
								Grass Valley Charter	91.36	90.63	900	0	0	200.00	$ 2,800.00	0	2,800.00	-	Lighting- Interior Fixture Retrofit
Gridley Unified																			

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Notes:

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Gridley Unifi	1424	576,122.00	$ 551,074.00	6/5/2018	3/31/2017	Retroactive	1.21018253												
								Wilson Elementary											
									83.61700149	95.21	22664	0	0	5,009.00	$ 35,440.00	0	35,440.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Gridley High											
									115.35	109.48	156801	-119	0	28,094.00	$ 515,634.00	0	515,634.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Grizzly ChalleNGe Charter																			
	1978	249,679.74	$ 249,679.74	3/21/2017	6/14/2017	85	1.10956837												
								Grizzly ChalleNGe Charter											
									1167.59	1013.98	82707	-154	0	13,182.62	$ 249,679.74	0	249,679.74		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Guadalupe Union Elementary																			
	1410	265,776.00	$ 414,614.00	5/3/2017	8/25/2017	114	1.43727741												
								Mary Buren Elementary											
									76.97	59.69	40249	-88	0	9,967.80	$ 348,214.00	90298	257,916.00		
																		-	Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace
								Kermit McKenzie Junior High											
									77.44	72.63	25918	-122	0	5,438.00	$ 66,400.00	58540	7,860.00		
																		-	Lighting- Retrofit Interior Lamps to LED
Guerneville Elementary																			
	1597	261,898.00	$ 378,156.00	7/29/2016	9/1/2017	399	1.06328743												
								Guerneville Elementary											
									48.45	50.72	64729	0	0	14,574.00	$ 378,156.00	0	243,898.00		
																		37	
Hacienda La Puente Unified School District																			
	10	5,078,044.71	$ 5,319,668.20	6/27/2014	11/30/2015	521	1.18328983												
								La Puente HS											
									116.9532708	104.6	393447	-1445	0	46,831.00	$ 1,164,250.39	27736.44	1,136,513.95		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Los Altos High School											
									146.1316613	118.95	367981	-1406	0	43,989.00	$ 755,171.01	28688.14	726,482.87		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Glen A. Wilson High School											
									211.9301452	127.52	634148	22852	0	118,274.00	$ 1,567,851.79	91009.28	1,476,842.51		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								William Workman High School											
									199.0010001	142.29	656588	11789	0	108,410.00	$ 1,832,395.01	94189.63	1,738,205.38		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
Hanford Elementary School District																			
	5539	1,315,435.00	$ 1,330,298.00	11/29/2018	2/28/2017	Retroactive	1.20590934												
								District Office											

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School Site ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Hanford Eler	5539	1,315,435.00	$ 1,330,298.00	11/29/2018	2/28/2017	Retroactive	1.20590934	District Offi	95.55	62.73	31390	0	0	5,901.00	$ 46,405.00	0	46,405.00	-	Lighting- Exterior Fixture Retrofit
								Roosevelt Elementary	102.62	102.79	17067	0	0	3,635.00	$ 53,368.00	0	53,368.00	-	Lighting- Exterior Fixture Retrofit
								Washington Elementary	131.68	116.87	124694	0	0	9,184.00	$ 165,748.00	0	165,748.00	-	Lighting- Exterior Fixture Retrofit HVAC- Chiller/Boiler Replacement
								Lincoln Elementary	84.69	119.76	12698	0	0	2,832.00	$ 44,936.00	0	44,936.00	-	Lighting- Exterior Fixture Retrofit
								Monroe Elementary	84	85.98	54708	-113	0	11,927.00	$ 260,285.00	0	218,139.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Hamilton Elementary	111.46	107.79	71941	0	0	12,158.00	$ 208,889.00	0	208,889.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Lee Richmond Elementary	228.87	263.63	35186	-75	0	6,292.00	$ 160,205.00	0	160,205.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Woodrow Wilson Junior High	86.43	96.43	18594	0	0	4,239.00	$ 58,997.00	0	58,997.00	-	Lighting- Exterior Fixture Retrofit
								John F. Kennedy Junior High	97.7	102.19	19793	0	0	3,424.00	$ 61,228.00	0	61,228.00	-	Lighting- Exterior Fixture Retrofit
								Martin Luther King Jr. Elementary	125.09	136.8	17570	0	0	2,899.00	$ 97,418.00	0	97,418.00	-	Lighting- Exterior Fixture Retrofit
								Joseph M. Simas	115.8	114.4	58335	0	0	10,442.00	$ 172,819.00	0	172,819.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Hanford Joint Union High																			
	31	158,249.00	$ 451,198.00	2/5/2018	9/4/2015	Retroactive	6.92522777												
								Sierra Pacific High School	138.5781563	131.02	141907	0	0	19,866.95	$ 168,275.00	0	62,361.00	-	Lighting- Exterior Fixture Retrofit
								Hanford High School	124.5209502	129.17	154869	0	0	21,681.68	$ 169,732.00	0	49,805.00	-	Lighting- Exterior Fixture Retrofit
								Hanford West High School	136.0245273	140.48	120197	0	0	16,827.53	$ 113,191.00	0	46,083.00	-	Lighting- Exterior Fixture Retrofit
	1380	473,307.00	$ 571,962.00	5/16/2016	11/30/2016	198	1.18799582												
								Hanford High	120.1268632	108.72	155301	0	0	20,632.06	$ 571,962.00	0	473,307.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
Happy Camp Union Elementary School District																			
	5463	184,441.00	$ 184,441.00	6/20/2018	5/23/2014	Retroactive	1.18427069												
								Happy Camp Elementary	142.86	86.4	87360	0	0	12,249.80	$ 184,441.00	(blank)	184,441.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Happy Valley Elementary																			

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Happy Valley	410	129,960.00	$ 130,420.00	8/31/2017	1/6/2017	Retroactive	1.14841833												
								Happy Valley Elementary	73.91	57.9	38717	0	297	8,760.13	$ 130,420.00	460	129,960.00		
																		11.86	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED DHW- Domestic Hot Water Heater Kitchen- High Efficiency Appliances
	1327	42,538.00	$ 42,538.00	6/15/2016	8/19/2016	65	1.1755611												
								Happy Valley Elementary	69.22	57.89	10817	0	0	2,431.00	$ 42,538.00	0	42,538.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	1866	38,622.00	$ 63,030.00	5/2/2017	8/2/2017	92	1.04747378												
								Happy Valley Elementary	85.97	52.22	2298	0	57	541.00	$ 63,030.00	0	38,622.00		
																		-	Building Envelope- Insulation
Harmony Union Elementary																			
	960	59,450.00	$ 59,450.00	12/2/2015	12/11/2015	9	1.46839958												
								Harmony Elementary	66.43	36.36	23977	0	78	5,142.00	$ 59,450.00	0	59,450.00		
																		10.69	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Hayward Unified																			
	1722	4,352,338.00	$ 4,352,338.00	3/17/2017	8/16/2017	152	1.21075147												
								District Office	249.8	218.91	166261	0	0	28,537.00	$ 323,936.00	0	323,936.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								HUB	47.5	40.41	42703	0	0	8,104.00	$ 67,300.00	0	67,300.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Helen Turner Children's Center	60.82	40.35	19511	0	0	3,661.00	$ 34,259.00	0	34,259.00		
																		-	Lighting- Interior Fixture Retrofit
								Stonebrae Elementary	70.39	46.46	75330	0	0	14,436.00	$ 294,911.00	0	294,911.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Hayward High	81.82	78.04	131063	0	0	21,719.00	$ 235,834.00	0	235,834.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Strobridge Elementary	67.7	37.59	55522	0	0	9,484.00	$ 94,462.00	0	94,462.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Mt. Eden High	89.58	61.21	103348	0	0	16,705.00	$ 454,192.00	0	454,192.00		
																		-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Tennyson High											

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
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LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Hayward Un	1722	4,352,338.00	$ 4,352,338.00	3/17/2017	8/16/2017	152	1.21075147	Tennyson H	88.28	75.18	227221	0	0	36,783.00	$ 936,655.00	0	936,655.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats
								Bowman Elementary	41.79	27.89	41913	0	0	8,757.00	$ 277,066.00	0	277,066.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Burbank Elementary	91.76	94.71	71837	0	0	12,968.00	$ 105,168.00	0	105,168.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								East Avenue Elementary	44.61	37.03	49125	0	0	9,809.00	$ 78,321.00	0	78,321.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Eldridge Elementary	58.72	39.25	34727	0	0	6,124.00	$ 63,742.00	0	63,742.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Fairview Elementary	56.38	41.22	38353	0	0	7,671.00	$ 65,413.00	0	65,413.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Glassbrook Elementary	41.1	32.7	33343	0	0	6,458.00	$ 57,697.00	0	57,697.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Longwood Elementary	68.32	42.88	51766	0	0	9,205.00	$ 93,835.00	0	93,835.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Park Elementary	56.5	43.53	47703	0	0	9,495.00	$ 179,282.00	0	179,282.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Ruus Elementary	42.62	33.18	33478	0	0	6,502.00	$ 60,195.00	0	60,195.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Schafer Park Elementary	42.56	47.57	35332	0	0	5,259.00	$ 69,809.00	0	69,809.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Cesar Chavez Middle	70.5	67.85	72484	0	0	12,920.00	$ 117,206.00	0	117,206.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Anthony W. Ochoa Middle	68.45	49.99	70760	0	0	11,869.00	$ 384,622.00	0	384,622.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Martin Luther King, Jr. Middle	62.83	53.99	71272	0	0	14,282.00	$ 121,701.00	0	121,701.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Eden Gardens Elementary	59.77	43.53	35176	0	0	6,767.00	$ 158,184.00	0	158,184.00		

Appendix A: Final Project Completion Report Data

Notes:

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Hayward Un	1722	4,352,338.00	$ 4,352,338.00	3/17/2017	8/16/2017	152	1.21075147	Eden Garde	59.77									-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Tyrrell Elementary	53.43	56.96	48165	0	0	8,939.00	$ 78,548.00	0	78,548.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
Heber Elementary																			
	2023	573,934.00	$ 573,934.00	6/5/2017	11/30/2017	178	1.08498909												
								Dogwood Elementary	115.3	90.75	106539	0	0	12,089.00	$ 132,108.00	0	132,108.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								Heber Elementary	101.62	88.98	166537	0	0	20,840.00	$ 441,826.00	0	441,826.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Hesperia Unified School District																			
	19	4,798,481.00	$ 4,852,477.00	7/15/2014	12/28/2015	531	1.21551312												
								Cypress School of the Arts	103.8829342	89.15	121628	0	0	21,712.00	$ 350,445.00	(blank)	344,084.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
								Mission Crest Elementary	85.05157089	90.11	32162	0	0	5,756.00	$ 54,174.00	(blank)	53,634.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Cedar Middle	95.69594457	77.05	144637	0	0	27,967.00	$ 464,266.00	(blank)	455,678.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
								Hesperia High	107.8249327	89.07	359020	0	0	61,042.00	$ 1,033,943.00	(blank)	1,011,224.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
								Sultana High	147.0020269	99.62	465605	0	0	77,902.00	$ 1,317,819.00	(blank)	1,312,181.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Juniper Elementary	96.15317541	73.01	18699	0	0	3,892.00	$ 51,454.00	(blank)	51,128.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Eucalyptus Elementary	76.48778113	63.4	63706	0	0	12,397.00	$ 213,208.00	(blank)	212,585.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Cottonwood Elementary	85.62774725	70.22	33164	0	0	5,964.00	$ 83,975.00	(blank)	82,886.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management

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Notes:

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Hesperia Uni	19	4,798,481.00	$ 4,852,477.00	7/15/2014	12/28/2015	531	1.21551312	Hollyvale Elementary	92.69569787	97.92	70865	0	0	13,092.00	$ 232,705.00	(blank)	229,410.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
								Carmel Elementary	85.6056152	78.04	42496	0	0	8,347.00	$ 111,736.00	0	111,328.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Ranchero Middle	130.3946478	113.02	250131	0	0	50,958.00	$ 799,369.00	(blank)	795,878.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Topaz Preparatory Academy	88.11625596	116.87	45542	0	0	9,325.00	$ 139,383.00	(blank)	138,465.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
	4953	223,168.00	$ 223,168.00	3/28/2018	12/31/2014	Retroactive	2.01270723	Oak Hills High	101.94	91.94	192470	0	0	26,027.00	$ 223,168.00	0	223,168.00	-	Lighting- Exterior Fixture Retrofit
Hickman Community Charter																			
	1742	515,593.00	$ 469,411.00	12/1/2016	5/11/2017	161	1.01274095	Hickman Charter	81.8	63.08	156432	367	0	21,423.00	$ 469,411.00	0	465,411.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace Building Envelope- Windows/Skylights
High Tech Elementary North County																			
	3826	173,616.00	$ 200,000.00	5/22/2018	1/12/2017	Retroactive	5.17556606	High Tech Elementary North County	53.92	59.82	93747	0	0	54,233.00	$ 200,000.00	0	173,616.00	62.5	
High Tech High																			
	5523	254,677.00	$ 311,642.24	11/15/2018	8/31/2017	Retroactive	-0.30939683	High Tech High	139.08	96.22	234175	0	0	-6,419.61	$ 311,642.24	0	246,677.00	50	HVAC-Retrocommissioning (Continuous)
HighTech High International																			
	3816	246,555.00	$ 460,116.17	1/5/2018	12/31/2016	Retroactive	2.85734938	High Tech High International	81.42	57.88	177147	0	0	35,787.89	$ 460,116.17	0	244,472.40	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing Building Envelope- Cool Roofs
HighTech Middle																			
	5522	244,696.00	$ 294,796.51	11/16/2018	8/31/2017	Retroactive	-0.72713342	High Tech Middle	85.89	80.57	16726	0	0	-20,306.02	$ 294,796.51	0	242,613.20	-	Lighting- Interior Fixture Retrofit

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1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
HighTech Mi	5522	244,696.00	$ 294,796.51	11/16/2018	8/31/2017	Retroactive	-0.72713342	High Tech M	85.89										Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing
Holtville Unified																			
	1817	575,865.00	$ 575,865.11	4/19/2017	2/28/2018	315	1.5145136												
								Holtville High	121.33	109.88	194075	0	0	26,755.27	$ 197,389.11	0	197,389.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
								Emmett S. Finley Elementary	162.69	128.47	144348	0	0	18,085.00	$ 318,327.00	0	318,327.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Pine Elementary	90.77	81.49	27351	0	0	3,514.00	$ 60,149.00	0	60,149.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
Horicon Elementary																			
	333	75,000.00	$ 232,585.00	2/5/2015	8/13/2015	189	1.19213745												
								Horicon Elementary	54.32199908	45.25	169683	0	0	18,518.00	$ 232,585.00	(blank)	75,000.00	56.55	
Hornbrook Elementary																			
	394	22,288.92	$ 21,550.00	3/11/2015	11/18/2015	252	2.37638164												
								Hornbrook Elementary	107.069178	107.07	13885	0	410	3,142.00	$ 21,550.00	0	20,430.00	2.2	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
Howell Mountain Elementary School District																			
	231	12,600.00	$ 12,600.00	1/22/2015	4/10/2015	78	2.00102516												
								Howell Mountain Elementary	107.8463702	95.58	3246	1500	0	2,053.00	$ 12,600.00	(blank)	12,600.00	-	HVAC Controls- Programmable/Smart Thermostats
Hughson Unified																			
	1089	99,399.00	$ 160,078.00	1/29/2016	6/24/2016	147	2.37301888												
								Fox Road Elementary	107.12	77.03	66983	0	0	7,368.13	$ 55,027.00	7264.04	34,830.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Emilie J. Ross Middle	124.95	101.18	108623	0	0	11,948.49	$ 105,051.00	12177.86	64,569.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
	1750	86,410.00	$ 116,196.00	11/14/2016	8/25/2017	284	3.33016625												
								Hughson High	77.25	68.99	64073	0	0	19,918.13	$ 116,196.00	18106	86,410.00	-	Lighting- Interior Fixture Retrofit
	2012	80,000.00	$ 102,069.00	4/14/2017	5/29/2017	45	5.68894393												
								Hughson High	77.25	71.36	11448	0	0	30,360.12	$ 102,069.00	19279.34	80,000.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School Site ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Huntington Beach City School District																			
	5434	1,478,866.05	$ 1,553,368.24	5/30/2018	6/1/2015	Retroactive	1.19930763												
								Eader Elementary School											
									35.95	42.17	117099	0	0	21,178.00	$ 313,867.24	0	313,867.24		
																		56.95	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Peterson Elementary School											
									48.4	63.28	211943	0	0	39,206.00	$ 532,825.00	(blank)	458,322.81		
																		51	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
																		46	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Perry Elementary School											
									38.57	43.38	123190	0	0	22,071.00	$ 322,729.00	0	322,729.00		
																		57	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Moffett Elementary School											
									85.83	93.5	159524	0	0	27,886.00	$ 383,947.00	0	383,947.00		
																		82.87	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Huntington Beach Union High School District																			
	247	3,229,831.00	$ 3,382,167.00	8/1/2017	4/1/2016	Retroactive	1.3995442												
								Ocean View High School											
									152.3386276	139.95	215094	0	0	20,160.03	$ 267,219.00	(blank)	248,280.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Edison High School											
									123.109217	156.24	262686	0	0	23,598.46	$ 304,058.00	(blank)	287,788.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Fountain Valley High School											
									148.9126441	143.33	321983	0	0	28,988.90	$ 380,989.00	(blank)	359,406.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Huntington Beach High School											
									162.6737188	160.66	916565	41200	0	144,908.00	$ 1,766,678.00	(blank)	1,701,943.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- New Economizer
								Marina High School											
									136.8410797	136.43	215664	0	0	20,213.87	$ 235,463.00	(blank)	219,508.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Westminster High School											
									155.6843079	107.64	258970	0	0	20,827.39	$ 365,018.00	(blank)	352,321.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Valley Vista High School											
									126.4571317	96.29	68000	0	0	4,573.59	$ 62,742.00	0	60,585.00		
																		-	Lighting- Exterior Fixture Retrofit
Hydesville Elementary																			
	757	102,990.00	$ 72,630.00	9/1/2015	9/5/2016	370	1.17261062												
								Hydesville Elementary											
									68.56	68.72	19672	141	0	4,135.50	$ 72,630.00	0	72,630.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace
Ida Jew Academies																			
	5124	267,015.60	$ 284,088.80	2/14/2018	7/15/2018	151	1.49957916												

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Ida Jew Acac	5124	267,015.60	$ 284,088.80	2/14/2018	7/15/2018	151	1.49957916	Ida Jew Academies											
									92.4	59.74	92320	-256	0	20,860.47	$ 284,088.80	17073.2	267,015.60		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Igo, Ono, Platina Union Elementary																			
	1425	78,099.00	$ 78,099.00	1/30/2018	12/2/2016	Retroactive	1.35426174												
								Igo-Ono Elementary											
									74.46	66.4	22495	0	175	5,663.00	$ 78,099.00	0	78,099.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
iLEAD Lancaster Charter																			
	1662	200,913.00	$ 180,913.00	5/22/2017	12/31/2016	Retroactive	1.04397532												
								iLEAD Lancaster Charter											
									90.1	86.72	45528	485	0	9,441.40	$ 180,913.00	0	180,913.00		
																		-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Imperial Unified School District																			
	48	706,425.00	$ 706,425.00	12/17/2015	12/1/2014	Retroactive	1.48959386												
								District Office											
									191.5394	147.35	10076	3	0	1,411.00	$ 17,192.49	(blank)	17,192.49		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Holbrook High School											
									152.9676723	121.1	12387	0	0	1,473.00	$ 17,648.10	(blank)	17,648.10		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Imperial High School											
									144.3452843	134.72	197906	102	0	23,088.00	$ 266,086.72	(blank)	266,086.72		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Ben Hulse Elementary School											
									137.2773443	124.84	157214	373	0	18,918.00	$ 189,383.26	(blank)	189,383.26		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Frank M. Wright Middle											
									110.2624024	106.11	104909	236	0	12,090.00	$ 111,601.15	(blank)	111,601.15		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								T.L. Waggoner Elementary School											
									126.773501	118.09	96166	174	0	11,313.00	$ 104,513.28	(blank)	104,513.28		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Imperial Beach Charter																			
	1460	289,782.00	$ 303,253.99	6/28/2016	3/30/2017	275	1.73769596												
								Imperial Beach Charter											
									66.5	60.47	84323	0	0	29,240.69	$ 303,253.99	12045.81	289,782.00		
																		-	Lighting- Interior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Imperial Bea	1460	289,782.00	$ 303,253.99	6/28/2016	3/30/2017	275	1.73769596	Imperial Be	66.5										Lighting Controls
Intermountain STEM Academy Charter																			
	1700	30,050.00	$ 30,050.00	9/7/2017	4/28/2017	Retroactive	1.09394883												
								Intermountain STEM Academy Charter School											
									135.59	47.63	11670	0	0	1,966.00	$ 30,050.00	0	30,050.00		
																		5.58	HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Inyo County Office of Education																			
	579	71,324.00	$ 71,324.00	5/21/2015	1/19/2016	243	1.28437868												
								Inyo County Office of Education District Office											
									97.41	92.86	760	0	78	394.00	$ 3,468.00	0	3,468.00		
																		-	HVAC Controls- Programmable/Smart Thermostats
								Jill Kinmont Boothe											
									104.8	60.3	14670	0	1169	5,372.00	$ 67,856.00	0	67,856.00		
																		-	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Janesville Union Elementary																			
	5373	243,425.00	$ 243,425.00	2/27/2018	1/30/2018	Retroactive	0.68699635												
								Janesville Elementary											
									44.81	53.94	26168	0	998	5,462.00	$ 243,425.00	0	243,425.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Condensing Furnace
Jefferson Charter Academy																			
	1636	155,862.00	$ 230,555.00	9/20/2016	5/31/2017	253	1.38264626												
								Jefferson Charter Academy											
									78.47063122	65.63	48959	-119	0	9,121.95	$ 230,555.00	74693	155,862.00		
																		-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Jefferson Union High																			
	2213	1,024,930.00	$ 1,044,803.00	1/24/2018	3/31/2018	66	1.72697672												
								Oceana High											
									128.31	118.01	17912	0	0	4,103.00	$ 52,762.00	0	52,762.00		
																		-	Lighting- Exterior Fixture Retrofit
								Terra Nova High											
									145.57	203.74	229685	0	0	39,191.00	$ 541,074.00	0	541,074.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Westmoor High											
									105.69	102.03	289167	0	0	54,780.00	$ 450,967.00	0	431,094.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Julian Union Elementary																			
	538	242,059.00	$ 246,192.00	6/15/2015	12/29/2015	197	1.24712783												
								Julian Elementary											
									63.13	51.68	48940	0	0	14,166.00	$ 238,625.00	4059	234,566.00		
																		-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Julian Junior High											
									44.15	46.53	2660	0	0	770.00	$ 7,567.00	73	7,493.00		
																		-	HVAC Controls- Energy Management System
Junction Elementary																			
	1512	35,469.00	$ 28,135.00	6/8/2016	8/31/2017	449	1.18827636												
								Junction Elementary											
									97.99	92.96	7655	0	97	1,743.10	$ 28,135.00	0	28,135.00		
																		-	Lighting- Interior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Junction Eler	1512	35,469.00	$ 28,135.00	6/8/2016	8/31/2017	449	1.18827636	Junction Ele	97.99										Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Jurupa Unified School District																			
	117	1,906,726.81	$ 1,950,728.01	11/21/2014	2/1/2016	437	1.20714145												
								Maintenance, Operations, & T											
									114.63551	47.52	18433	0	0	2,214.84	$ 38,394.00		0	36,919.36	
																		-	Lighting- Exterior Fixture Retrofit
								Education Center											
									88.40899475	177.34	25902	0	0	3,111.15	$ 55,647.51		0	53,575.35	
																		-	Lighting- Exterior Fixture Retrofit
								Patriot HS											
									87.54107011	127.35	103562	0	0	13,808.02	$ 243,790.55	(blank)		235,502.39	
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Jurupa Valley HS											
									113.6277222	99.83	145529	-12	0	22,934.62	$ 376,215.66		0	367,358.46	
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Pumps, Motors, Drives- Variable Frequency Drives
								Nueva Vista Continuation HS											
									84.64239014	76.89	4958	0	0	599.00	$ 11,080.28		0	10,683.64	
																		-	Lighting- Exterior Fixture Retrofit
								Rubidoux HS											
									115.793073	103.93	132898	-206	0	21,207.63	$ 379,041.39		0	372,998.83	
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Pumps, Motors, Drives- Variable Frequency Drives
								Glen Avon ES											
									56.17350882	68.15	30038	0	0	4,419.26	$ 78,591.00		0	76,764.60	
																		-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Ina Arbuckle ES											
									69.27393149	78.65	13649	12	0	2,589.94	$ 44,772.56	(blank)		44,390.24	
																		-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Mission Bell ES											
									74.41782044	80.69	8540	0	0	1,749.95	$ 30,728.47	(blank)		30,621.91	
																		-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Pacific Avenue ES											
									71.46368678	72.59	12845	0	0	1,983.07	$ 35,089.30	(blank)		34,324.34	
																		-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Pedley ES											
									71.93884198	76.48	9050	32	0	1,594.10	$ 28,216.90	(blank)		27,847.38	
																		-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Rustic Lane ES											
									75.76591341	71.83	20265	0	0	3,077.26	$ 54,761.50		0	53,716.94	
																		-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Troth ES											
									69.35507463	65.09	12645	0	0	1,526.08	$ 27,539.33	(blank)		26,527.73	
																		-	Lighting- Exterior Fixture Retrofit
								Van Buren ES											
									61.72555108	69.27	2213	0	0	272.77	$ 4,254.32	(blank)		4,077.28	
																		-	Lighting- Exterior Fixture Retrofit
								West Riverside ES											
									58.50953905	57.11	19984	0	0	2,409.55	$ 40,690.13	(blank)		39,091.41	
																		-	Lighting- Exterior Fixture Retrofit
								Jurupa MS & Rio Vista Cont.											
									72.04244253	71.46	19427	-52	0	2,979.97	$ 51,926.91		0	50,948.75	
																		-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF

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Notes:

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LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Jurupa Unifi	117	1,906,726.81	$ 1,950,728.01	11/21/2014	2/1/2016	437	1.20714145	Mission MS	92.13053065	80.45	35508	0	0	5,752.48	$ 102,717.57	(blank)	101,378.29	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Sky Country ES	55.10623034	50.64	9395	0	0	1,139.00	$ 20,845.22	0	20,093.62	-	Lighting- Exterior Fixture Retrofit
								Indian Hills ES	68.21672986	72.57	9060	0	0	1,094.40	$ 19,862.79	(blank)	19,137.99	-	Lighting- Exterior Fixture Retrofit
								Camino Real ES	68.75045552	76.2	8827	0	0	1,066.44	$ 18,059.00	(blank)	17,352.84	-	Lighting- Exterior Fixture Retrofit
								Sunnyslope ES	68.25592902	62.31	3130	0	0	384.29	$ 6,970.97	(blank)	6,720.57	-	Lighting- Exterior Fixture Retrofit
								Granite Hill ES	63.04092348	68.71	15110	0	0	1,820.36	$ 32,461.86	(blank)	31,253.06	-	Lighting- Exterior Fixture Retrofit
								Stone Avenue ES	63.87234269	73.97	14247	0	0	1,719.72	$ 30,327.96	(blank)	29,188.20	-	Lighting- Exterior Fixture Retrofit
								Mira Loma MS	67.66046564	61.85	54593	-20	0	10,580.95	$ 188,213.96	0	186,952.44	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Peralta ES	76.49932686	79.47	15346	0	0	1,851.63	$ 30,528.87	(blank)	29,301.19	-	Lighting- Exterior Fixture Retrofit
	4928	2,866,610.00	$ 2,880,887.00	7/2/2019	3/1/2017	Retroactive	1.25878582												
								District Office	40.66	162.46	14150	0	0	1,981.00	$ 19,210.00	0	19,210.00	-	Electrical- High Efficiency Transformer
								Sunnyslope Elementary	69.42	90.53	72122	1	1	16,508.00	$ 324,677.00	2616	322,061.00	-	Lighting- Interior Fixture Retrofit Electrical- High Efficiency Transformer
								Patriot High	101.65	116.04	253032	1	1	31,983.00	$ 328,080.00	1200	326,880.00	-	Electrical- High Efficiency Transformer
								Jurupa Valley High	126.6	120.43	97964	1	1	14,394.00	$ 173,028.00	0	173,028.00	-	Electrical- High Efficiency Transformer
								Ina Arbuckle Elementary	83.73	63.56	17416	0	0	2,991.00	$ 38,460.00	0	38,460.00	-	Electrical- High Efficiency Transformer
								Pacific Avenue Elementary	64.8719563	51.85	26029	0	0	6,793.00	$ 152,100.00	0	152,100.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Pedley Elementary	78.65	70.19	30177	2	1	6,279.00	$ 161,414.00	1554	159,860.00	-	Lighting- Interior Fixture Retrofit Electrical- High Efficiency Transformer
								Rustic Lane Elementary	81.22	62.05	59446	2	1	11,933.00	$ 282,166.00	2906	279,200.00	-	Lighting- Interior Fixture Retrofit Electrical- High Efficiency Transformer
								Van Buren Elementary	71.48	63.62	31775	2	1	7,507.00	$ 216,880.00	2600	214,280.00	-	Lighting- Interior Fixture Retrofit Electrical- High Efficiency Transformer
								West Riverside Elementary	120.85	101.08	6947	0	0	1,064.00	$ 19,210.00	0	19,210.00	-	Electrical- High Efficiency Transformer
								Mission Middle	92.80968988	83.52	32864	0	0	5,287.00	$ 76,910.00	0	76,910.00	-	Electrical- High Efficiency Transformer

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Jurupa Unifi	4928	2,866,610.00	$ 2,880,887.00	7/2/2019	3/1/2017	Retroactive	1.25878582	Sky Country Elementary	64.54	48.48	20610	0	0	5,484.00	$ 182,656.00	0	180,615.00	-	Lighting- Interior Fixture Retrofit
								Indian Hills Elementary	71	64.17	62234	1	1	13,402.00	$ 258,505.00	0	258,505.00	-	Lighting- Interior Fixture Retrofit Electrical- High Efficiency Transformer
								Camino Real Elementary	74.78	66.5	42039	1	0	9,214.00	$ 215,655.00	0	215,655.00	-	Lighting- Interior Fixture Retrofit Electrical- High Efficiency Transformer
								Stone Avenue Elementary	69.35	65.91	40104	1	1	8,141.00	$ 243,714.00	1300	242,414.00	-	Lighting- Interior Fixture Retrofit Electrical- High Efficiency Transformer
								Peralta Elementary	82.62	72.17	24393	0	0	5,147.00	$ 188,222.00	0	188,222.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
Kern County Office of Education																			
	5557	100,535.12	$ 100,535.12	1/7/2019	1/1/2016	Retroactive	2.15199489												
								Kern County Community	98.07	98.07	36261	-176	0	5,867.00	$ 17,173.29	0	17,173.29	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Kern County Community Learning Center	91.86	91.86	19537	-197	0	3,690.00	$ 17,564.93	0	17,564.93	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								CALM	193.69	193.69	7594	0	-59	1,107.00	$ 13,695.58	0	13,695.58	-	Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Larry E. Reider Parking Structure	156.8	156.8	15837	0	0	2,746.00	$ 5,542.72	0	5,542.72	-	Lighting- Exterior Fixture Retrofit Lighting- CFL Lamp Retrofit
								Ming Ave Child Development Center	110.58	110.58	9686	0	0	1,810.00	$ 26,116.37	0	26,116.37	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Fairgrounds State Preschool	120.41	120.41	3795	0	0	713.00	$ 3,636.63	0	3,636.63	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Sunset Child Care Center	149.57	149.57	17983	-109	0	3,191.00	$ 16,805.60	0	16,805.60	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
	5563	121,201.92	$ 121,373.92	1/11/2019	6/30/2017	Retroactive	1.91265956												
								Lamont Child Development Center	58.86	59.2	2116	-13	0	462.00	$ 1,701.31	0	1,701.31	-	Lighting- Exterior Fixture Retrofit
								Kelly Blanton Education Center	104.11	98.6	6632	-40	0	1,308.00	$ 4,969.29	0	4,797.29	-	Lighting- Exterior Fixture Retrofit
								Fairgrounds Preschool	125.4	116.38	847	0	0	186.00	$ 728.82	0	728.82	-	Lighting- Exterior Fixture Retrofit
								Richardson Center	107.94	103.1	4171	-14	0	782.00	$ 6,125.41	0	6,125.41	-	Lighting- Exterior Fixture Retrofit
								Transportation Facility											

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School Site ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Kern County	5563	121,201.92	$ 121,373.92	1/11/2019	6/30/2017	Retroactive	1.91265956	Transportat	127.09	147.04	47247	0	0	8,827.64	$ 93,229.23	0	93,229.23	-	Lighting- Exterior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Drives
								Buena Vista Special Ed	45.16	64.6	8366	0	0	1,978.00	$ 13,810.54	0	13,810.54	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
								34th Street Community Learning Center	89.33	83.47	846	0	0	200.00	$ 809.32	0	809.32	-	Lighting- Exterior Fixture Retrofit
	5562	112,334.68	$ 112,334.68	1/11/2019	1/30/2015	Retroactive	3.10052063	Lamont Preschool	72.77	65.34	15204	0	0	2,511.00	$ 20,394.40	0	20,394.40	-	Lighting- Interior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								KCSOS Warehouse	105.42	101.49	48837	-22	0	8,558.00	$ 32,847.53	0	32,847.53	-	Lighting- Interior Fixture Retrofit
								KCSOS Transportation Facility	144.17	132.78	44487	-209	0	7,337.00	$ 38,410.00	0	38,410.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								KCSOS M&O Facility	46.98	22.79	4744	-45	0	823.00	$ 7,771.29	0	7,771.29	-	Lighting- Interior Fixture Retrofit
								KCSOS City Centre Parking	37.94	34.37	21288	0	0	2,916.46	$ 12,911.46	0	12,911.46	-	Lighting- Exterior Fixture Retrofit
Kernville Union Elementary	2069	275,004.00	$ 254,085.00	4/28/2017	6/30/2018	428	1.10334916	District Office and MOT	81.84	79.39	9045	0	6	2,093.00	$ 40,760.00	0	40,760.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Kernville Elementary	110.96	105.66	15142	0	136	3,332.00	$ 74,389.00	0	74,389.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Woodrow W. Wallace Elementary	81.83	79.39	25021	0	380	6,863.00	$ 115,085.00	0	115,085.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Woodrow W. Wallace Middle	81.83	79.39	5510	0	564	2,943.00	$ 23,851.00	0	23,851.00	-	HVAC Controls- Programmable/Smart Thermostats
Keyes to Learning Charter School	1829	162,144.00	$ 138,124.00	8/16/2018	9/30/2017	Retroactive	1.00628486	Keyes to Learning Charter	76.37	62.4	47387	0	0	6,346.30	$ 138,124.00	0	138,124.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Keyes Union School District	1828	297,184.00	$ 268,552.00	8/16/2018	9/30/2017	Retroactive	1.03495874	Keyes Elementary School	97.47	80.71	44314	640	0	6,690.00	$ 162,624.00	0	162,624.00	-	Lighting- Interior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Keyes Union	1828	297,184.00	$ 268,552.00	8/16/2018	9/30/2017	Retroactive	1.03495874	Keyes Elem	97.47										Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Barbara Spratling Middle School	104.93	118.86	51336	450	0	6,982.00	$ 105,928.00	0	105,928.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Kings River Union Elementary	443	266,807.00	$ 260,253.00	4/6/2015	9/15/2015	162	1.23015978	Kings River Elementary	104.63	82.34	87659	520	0	16,661.00	$ 260,253.00	0	260,253.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit
Kingsburg Elementary Charter	336	525,789.00	$ 550,911.00	9/25/2018	3/1/2016	Retroactive	1.43014935	District Office	170.1015817	152.08	7427	0	0	1,426.00	$ 17,717.00	(blank)	17,717.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Roosevelt Elementary	80.74302972	62.17	42999	0	0	7,712.00	$ 132,216.00	(blank)	130,216.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Washington Elementary	84.34076794	68.21	31152	0	0	6,635.00	$ 62,097.00	(blank)	38,975.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Lincoln Elementary	105.780021	99.83	47227	0	0	8,783.00	$ 105,900.00	(blank)	105,900.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Rafere Johnson Junior High	100.8161605	107.44	67896	0	0	13,036.00	$ 157,321.00	(blank)	157,321.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Ronald Reagan Elementary	100.7159335	140.09	25214	0	0	4,589.00	$ 75,660.00	(blank)	75,660.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Kit Carson Union Elementary	688	262,280.00	$ 262,280.00	5/30/2017	1/12/2016	Retroactive	1.31637378	Kit Carson Elementary	84.53516461	78.3	87282	298	0	18,076.70	$ 262,280.00	0	262,280.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Klamath River Union Elementary	200	60,394.40	$ 54,322.00	11/24/2014	8/25/2016	640	1.18263408	Klamath River Elementary	72.80755328	47.53	24022	0	136	3,589.00	$ 54,322.00	(blank)	54,322.00		

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Klamath Rive	200	60,394.40	$ 54,322.00	11/24/2014	8/25/2016	640	1.18263408	Klamath Riv	72.80755328									-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
La Canada Unified School District																			
	2116	148,036.00	$ 148,036.00	5/10/2017	8/31/2017	113	2.06358549												
								La Canada High School	150.76	135.56	89618	0	0	14,956.28	$ 148,036.00	0	148,036.00	-	Lighting- Interior Fixture Retrofit HVAC Controls- Chiller Controls Upgrade
La Habra City School District																			
	164	496,159.00	$ 923,320.00	9/8/2014	8/7/2015	333	1.31809533												
								Imperial Middle School	81.3143792	106.93	37530	228	0	8,322.70	$ 249,344.00	0	168,024.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
								Washington Middle School	105.9289498	145.84	55807	-328	0	12,217.00	$ 673,976.00	0	328,135.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
La Mesa-Spring Valley																			
	1634	2,502,000.00	$ 3,047,196.00	8/29/2016	9/8/2017	375	1.61044208												
								Education Service Center	192.98	137.88	64036	0	0	12,300.38	$ 213,065.00	31321	181,744.00	-	Lighting- Interior Fixture Retrofit
								Operations Center	235.59	202.4	51954	0	0	13,550.00	$ 168,561.00	61990	106,571.00	-	Lighting- Interior Fixture Retrofit
								Avondale Elementary	65.42	49.24	48734	0	0	13,835.00	$ 227,092.00	30637	196,455.00	-	Lighting- Interior Fixture Retrofit
								Bancroft Elementary	60.84	46.65	41845	0	0	12,148.00	$ 255,244.00	39450	215,794.00	-	Lighting- Interior Fixture Retrofit
								Casa de Oro Elementary	68.43	48.21	38162	0	0	11,832.84	$ 195,845.00	27455	168,390.00	-	Lighting- Interior Fixture Retrofit
								Fletcher Hills Elementary	53.72	37.15	52382	0	0	18,720.00	$ 235,914.00	36070	199,844.00	-	Lighting- Interior Fixture Retrofit
								Highlands Elementary	58.57	41.46	56340	0	0	18,592.00	$ 252,968.00	40925	212,043.00	-	Lighting- Interior Fixture Retrofit
								Kempton Street Elementary	68.91	46.23	63683	0	0	21,293.00	$ 335,331.00	53732	281,599.00	-	Lighting- Interior Fixture Retrofit
								La Mesa Dale Elementary	56.07	45.02	40632	0	0	13,254.00	$ 231,898.00	35680	142,894.00	-	Lighting- Interior Fixture Retrofit
								La Mesa Middle	57.75	47.01	138627	0	0	42,420.00	$ 421,749.00	55430	366,319.00	-	Lighting- Interior Fixture Retrofit
								La Presa Elementary	70.95	72.72	55501	0	0	16,339.00	$ 304,460.00	46242	258,218.00	-	Lighting- Interior Fixture Retrofit
								Lemon Avenue Elementary	33.93	25.59	41438	0	0	14,768.00	$ 205,069.00	32940	172,129.00	-	Lighting- Interior Fixture Retrofit
	2227	663,148.00	$ 663,148.00	7/18/2017	3/22/2017	Retroactive	1.18508729												
								Maryland Avenue Elementary											

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

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La Mesa-Spri	2227	663,148.00	$ 663,148.00	7/18/2017	3/22/2017	Retroactive	1.18508729	Maryland A	58.32	42.25	34303	0	0	9,861.00	$ 187,928.00	0	187,928.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Murray Manor Elementary	69.76	44.69	43711	0	0	12,316.00	$ 230,348.00	0	230,348.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Loma Elementary	89.27	54.44	68104	0	0	16,170.00	$ 244,872.00	0	244,872.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Laguna Beach Unified																			
	3839	552,927.00	$ 1,092,090.00	3/1/2018	12/28/2016	Retroactive	1.43940734												
								Laguna Beach High	77.79	60.65	164620	-2519	0	24,844.00	$ 1,092,090.00	0	552,927.00	-	Lighting- Interior Fixture Retrofit
Lake Elsinore Unified																			
	670	1,546,663.58	$ 1,667,936.40	7/8/2015	9/23/2016	443	2.34199516												
								Lakeside High	130.17	135.35	229962	0	0	39,948.00	$ 196,222.00	18396.82	148,652.88	-	Pumps, Motors, Drives- Variable Frequency Drives
								Temescal Canyon High	115.22	121.16	93517	0	0	18,117.00	$ 34,694.00	7481	27,213.00	-	Pumps, Motors, Drives- Variable Frequency Drives
								Elsinore High	116.25	116.91	569606	0	0	116,276.81	$ 698,129.70	41856	656,273.00	-	Lighting- Interior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Drives
								Railroad Canyon Elementary	102.09	95.18	66302	0	0	15,154.98	$ 480,086.00	0	465,038.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								David A. Brown Middle	82.84	82.98	158414	0	0	30,552.00	$ 258,804.70	9318	249,486.70	-	Lighting- Interior Fixture Retrofit
	1838	2,509,249.00	$ 2,688,680.00	6/7/2017	8/24/2017	78	1.12563862												
								Terra Cotta Middle	71.11	69	403464	0	0	80,724.00	$ 1,632,416.00	0	1,530,669.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Donald Graham Elementary	94.34	74.1	320624	0	0	66,562.80	$ 1,056,264.00	0	978,580.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
	1535	901,947.00	$ 2,096,947.00	7/29/2016	9/30/2016	63	1.07656589												
								Machado Elementary	102.79	96.39	252737	0	0	60,020.00	$ 2,096,947.00	0	901,947.00	113.3	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Lake Tahoe Unified																			
	1671	763,154.00	$ 763,154.00	11/7/2016	8/23/2017	289	1.62773509												
								South Tahoe High	231.53	186.77	378506	0	0	48,856.00	$ 546,916.00	0	546,916.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								South Tahoe Middle	133.92	107.71	161738	0	0	19,274.00	$ 216,238.00	0	216,238.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	3791	150,532.00	$ 150,532.00	12/20/2017	10/30/2017	Retroactive	1.70781797												

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School Site ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Lake Tahoe U	3791	150,532.00	$ 150,532.00	12/20/2017	10/30/2017	Retroactive	1.70781797	Tahoe Valley Elementary	108.92	107.59	71976	0	0	9,950.00	$ 92,165.00	0	92,165.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Sierra House Elementary	127.68	114.73	36070	0	0	4,526.93	$ 58,367.00	0	58,367.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Lakeside Union Elementary																			
	686	183,406.00	$ 163,640.00	7/13/2015	2/4/2016	206	1.18316878												
								Lakeside Elementary	92.06	87.29	43682	0	-101	8,290.00	$ 163,640.00	0	150,640.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
	2628	26,675.00	$ 26,675.00	9/27/2017	6/14/2018	260	1.00536127												
								Lakeside Elementary	79.63	80.12	4750	0	486	1,821.00	$ 26,675.00	0	26,675.00	-	HVAC Controls- Programmable/Smart Thermostats
	5365	1,044,852.00	$ 1,079,712.00	4/13/2018	9/30/2017	Retroactive	1.23906928												
								Riverview Elementary	79.42	58.36	79942	0	0	22,977.00	$ 368,439.00	11045	357,394.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Lakeside Farms Elementary	79.27	61.01	76878	0	0	24,249.00	$ 512,893.00	11475	501,418.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Lakeview Elementary	78.56	67.78	60186	0	0	17,215.00	$ 198,380.00	13275	185,105.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Lammersville Joint Unified																			
	1886	697,868.00	$ 645,393.00	2/14/2017	10/1/2017	229	1.35429105												
								Wicklund Elementary	96.1	64.7	82089	864	0	13,062.00	$ 189,200.00	0	189,200.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Bethany Elementary	88.02	57.35	85957	900	0	14,106.00	$ 209,939.00	0	209,939.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Sebastian Questa Elementary	106.39	182.43	40157	0	0	6,184.00	$ 91,795.00	0	91,795.00	-	Lighting- Exterior Fixture Retrofit
								Lammersville Elementary	83.78	79.74	64695	250	0	13,498.00	$ 154,459.00	0	154,459.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School Site ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Lamont Elementary																			
	2670	766,365.00	$ 705,531.00	11/27/2017	3/22/2018	115	1.26104018												
								Mountain View Middle	107.08	96.2	60160	0	0	10,829.00	$ 177,034.00	0	177,034.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Lamont Elementary	98.74	89.85	89069	0	0	17,369.00	$ 302,588.00	0	302,588.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Myrtle Avenue Elementary	105.4328196	85.11	75601	0	0	16,407.00	$ 225,909.00	0	225,909.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Larkspur-Corte Madera																			
	507	350,000.00	$ -	6/18/2015	12/11/2015	176	2.27889978												
								Cove Elementary	41.62401371	52.42	0	0	0	0.00	$ -	0	50,872.00	-	
								Hall Middle	53.82482865	61.33	0	0	0	0.00	$ -	0	161,053.00	-	
								Neil Cummins Elementary	72.97634348	70.24	0	0	0	0.00	$ -	0	138,075.00	-	
Lassen Union High																			
	5375	213,316.00	$ 223,765.59	4/9/2018	6/30/2018	82	1.4731789												
								Lassen High	151.97	127.6	128357	0	0	17,519.41	$ 223,765.59	0	213,316.00	-	Lighting- Interior Fixture Retrofit
Latrobe																			
	1939	229,791.15	$ 321,979.73	4/5/2017	9/19/2017	167	1.40069168												
								Latrobe Elementary	40.55	48.62	19297	0	-18	4,884.10	$ 130,063.22	45275.74	84,787.48	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Millers Hill	77.97	52.18	51496	0	0	11,639.10	$ 191,916.51	46912.84	145,003.67	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Leadership Public Schools - Hayward																			
	2015	170,589.00	$ 176,550.00	4/14/2017	1/31/2018	292	1.00712006												
								Leadership Public Schools - Hayward	48.29	47.01	35607	-224	0	7,038.00	$ 176,550.00	12465	164,085.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Learning Choice Academy																			
	2071	246,330.00	$ 246,330.00	6/9/2017	8/31/2017	83	1.3694433												
								Learning Choice Academy	106.74	75.89	59619	3	0	18,040.30	$ 246,330.00	0	246,330.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Learning Works Charter School																			
	339	64,968.00	$ 91,330.98	12/22/2017	8/31/2015	Retroactive	1.22287411												

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Learning Wo	339	64,968.00	$ 91,330.98	12/22/2017	8/31/2015	Retroactive	1.22287411	Learning Works Charter School	64.72443953	54.85	21610	-123	0	3,115.48	$ 91,330.98	(blank)	64,968.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Cool Roofs
Leggett Valley Unified	1715	182,714.00	$ 182,714.00	11/17/2016	8/30/2017	286	1.01913568	Leggett Valley Elementary	22.51	19.65	60428	0	0	10,445.00	$ 182,714.00	0	182,714.00	31.92	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit
Lemoore Union High	3779	546,344.00	$ 531,523.00	12/12/2017	11/30/2017	Retroactive	1.52678083	District Office, Maintenance	115.27	93.88	13433	-103	0	3,140.00	$ 46,960.00	0	46,960.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Jamison (Donald C.) High (Continuation)	56.7	60.92	1825	0	0	504.00	$ 10,542.00	0	10,542.00	-	Lighting- Exterior Fixture Retrofit
								Lemoore High	112.69	123.1	193992	243	0	39,995.00	$ 474,021.00	0	474,021.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Lennox SD	809	1,198,672.00	$ 1,198,672.00	8/11/2015	12/18/2015	129	1.38272948	District Office	164.75	85.07	62741	0	0	9,067.81	$ 123,181.00	(blank)	123,181.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Buford Elementary	96.02	86.95	200718	0	0	39,717.24	$ 597,293.00	0	597,293.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Moffett Elementary	122.23	179.38	220933	0	0	43,325.67	$ 478,198.00	0	478,198.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
	5049	40,630.00	$ 40,630.00	5/4/2018	1/1/2016	Retroactive	2.51832359	Dolores Huerta Elementary	89.31	89.84	42531	0	0	6,198.00	$ 40,630.00	0	40,630.00	-	Lighting- Exterior Fixture Retrofit
Lennox SD - LMSTA	808	284,694.00	$ 284,694.00	8/11/2015	12/18/2015	129	1.66756606	Lennox MS&T Academy	202.05	183.19	118630	0	0	29,089.80	$ 284,694.00	0	284,694.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
Leroy Greene Academy	2166	213,136.00	$ 213,136.00	5/22/2017	1/31/2018	254	1.36182506												

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Leroy Green	2166	213,136.00	$ 213,136.00	5/22/2017	1/31/2018	254	1.36182506	Leroy Greene Academy	72.13	71.24	93844	-100	0	15,001.00	$ 213,136.00	0	213,136.00	-	Lighting- Retrofit Interior Lamps to LED
Liberty Elementary	1453	110,000.00	$ 90,000.00	8/2/2016	8/17/2017	380	1.10100346	Liberty Elementary	28.69	20.63	43171	220	0	5,861.00	$ 90,000.00	0	90,000.00	22.54	HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Lincoln Street	2009	43,142.00	$ 43,142.00	6/13/2017	7/26/2018	408	0.91005965	Lincoln Street	78.6	71.46	8294	0	0	1,805.70	$ 43,142.00	0	43,142.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Lindsay Unified	2697	439,980.00	$ 439,980.00	10/30/2017	9/29/2016	Retroactive	1.01530455	Jefferson Elementary	117.04	105.38	90048	-235	0	19,133.00	$ 439,980.00	0	439,980.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Windows/Skylights Building Envelope- Insulation
	1898	582,408.00	$ 815,626.00	11/9/2017	8/31/2018	295	2.37298681	District Office	64.8	49.15	9153	0	0	1,052.00	$ 7,565.00	0	7,565.00	-	Lighting- Exterior Fixture Retrofit
								Roosevelt Elementary	69.27	35.15	86032	0	0	13,414.00	$ 77,756.00	0	77,756.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Kennedy Elementary	159.32	74.24	69576	0	0	8,389.00	$ 87,307.00	0	87,307.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Washington Elementary	92.03	55.25	52455	0	0	9,560.00	$ 67,644.00	0	67,644.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Lincoln Elementary	105.89	62.3	11552	0	0	1,808.00	$ 15,663.00	0	15,663.00	-	Lighting- Exterior Fixture Retrofit
								Jefferson Elementary	100.07	120.03	28626	365	0	5,158.00	$ 199,497.00	0	49,497.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Food Service	152.5	104.3	6224	0	0	1,311.00	$ 3,587.00	0	3,587.00	-	Lighting- Exterior Fixture Retrofit
								Healthy Start	52.48	30.24	2818	0	0	664.00	$ 2,550.00	0	2,550.00	-	Lighting- Exterior Fixture Retrofit
								M&O	17.7	24.26	5291	0	0	1,017.00	$ 5,032.00	0	5,032.00	-	Lighting- Exterior Fixture Retrofit
								Reagan Elementary	164.26	88.37	57724	0	0	9,780.00	$ 55,538.00	0	55,538.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								John J. Cairns Continuation	158.62	161.27	12223	270	0	2,211.00	$ 73,378.00	0	73,378.00	-	Lighting- Exterior Fixture Retrofit

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Lindsay Unifi	1898	582,408.00	$ 815,626.00	11/9/2017	8/31/2018	295	2.37298681	John J. Cairı	158.62										HVAC Controls- Energy Management System
								Lindsay Adult											
									164.95	194.61	16067	100	0	2,375.00	$ 100,956.00	0	17,738.00		
																		-	Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Programmable/Smart Thermostats
								Lindsay Senior High											
									115.35	67.36	136730	0	0	18,578.00	$ 119,153.00	0	119,153.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
Literacy First Charter																			
	2034	273,853.00	$ 292,139.00	5/9/2017	8/15/2017	98	2.26455683												
								Literacy First Charter											
									45.7	34.03	106094	0	0	39,298.00	$ 292,139.00	0	273,853.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
																			Lighting- Retrofit Interior Lamps to LED
Little Shasta Elementary School District																			
	124	27,822.00	$ 27,822.00	11/30/2015	5/1/2015	Retroactive	1.0494443												
								Little Shasta Elementary School											
									76.80979611	62.58	12282	0	0	1,781.00	$ 27,822.00	(blank)	27,822.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- LED Exit Signs
																			Lighting- Exterior Fixture Retrofit
																			Lighting - Interior Linear Fluorescent Relamping
																			Building Envelope- Shading Devices/Window Film
Live Oak Elementary																			
	1847	576,660.00	$ 791,660.00	4/19/2017	4/30/2018	376	1.08237218												
								Live Oak Elementary											
									58.94	59.43	24737	124	0	1,524.63	$ 440,935.00	0	225,935.00		
																		-	Lighting- Exterior Fixture Retrofit
																			Lighting- Retrofit Interior Lamps to LED
																			Building Envelope- Windows/Skylights
								District Office/Ocean Alt Ed Ctr/Spec Ed Pre School											
									25.36	26.08	21470	0	0	2,014.02	$ 39,685.00	0	39,685.00		
																		-	Lighting- Exterior Fixture Retrofit
																			Lighting- Retrofit Interior Lamps to LED
								Green Acres Elementary											
									51.06	44.45	36809	0	0	6,408.37	$ 103,288.00	0	103,288.00		
																		-	Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
																			Lighting- Retrofit Interior Lamps to LED
								Shoreline Middle											
									39.12	45.62	58416	0	0	7,942.65	$ 121,971.00	0	121,971.00		
																		-	Lighting- Exterior Fixture Retrofit
																			Lighting- Retrofit Interior Lamps to LED
								Del Mar Elementary											
									45.69	49.94	36248	0	0	2,082.71	$ 85,781.00	0	85,781.00		
																		-	Lighting- Exterior Fixture Retrofit
																			Lighting- Retrofit Interior Lamps to LED
Livermore Valley Joint Unified School District																			
	210	165,835.00	$ 171,141.00	2/25/2015	6/30/2016	491	2.61531167												
								District Office											
									140.3833258	126.31	9126	0	0	1,533.00	$ 6,257.52	200	6,057.52		
																		-	Lighting- Retrofit Interior Lamps to LED
								Maintenance Grounds											
									50.62057	38.89	4510	0	0	911.00	$ 2,622.16	160	2,462.16		
																		-	Lighting- Retrofit Interior Lamps to LED
								Almond Avenue											
									68.84672801	73	2962	0	0	533.12	$ 2,277.16	80	2,197.16		
																		-	Lighting- Retrofit Interior Lamps to LED
								Del Valle High											
									23.69835774	56.1	2590	0	0	423.00	$ 5,470.32	0	5,470.32		

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1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Livermore V	210	165,835.00	$ 171,141.00	2/25/2015	6/30/2016	491	2.61531167	Del Valle Hi	23.69835774									-	Lighting- Retrofit Interior Lamps to LED
								Granada High	86.56320377	87.43	36437	-17	0	6,323.55	$ 30,266.49	3036	27,230.49	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED Pumps, Motors, Drives- Variable Frequency Drives
								Livermore High School	82.27304961	83.74	750	0	0	135.75	$ 1,680.00	0	1,680.00	-	HVAC Controls- Energy Management System
								Junction Avenue K-8	87.71924356	70.67	21140	-21	0	3,680.00	$ 21,289.90	1750	19,539.90	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								East Avenue Middle	55.768611	65.62	4512	0	0	888.86	$ 3,136.00	0	3,136.00	-	Lighting- Retrofit Interior Lamps to LED
								Smith	79.32670738	72.44	5894	0	0	1,043.24	$ 5,240.11	80	5,160.11	-	Lighting- Retrofit Interior Lamps to LED
								Jackson Avenue	79.27895793	78.91	11100	0	0	2,020.00	$ 8,756.85	0	8,756.85	-	Lighting- Retrofit Interior Lamps to LED
								Michell K-8	61.92839085	67.14	2856	0	0	519.79	$ 4,614.32	0	4,614.32	-	Lighting- Retrofit Interior Lamps to LED
								Marylin Avenue	78.33250307	73.93	1480	0	0	268.00	$ 1,153.58	0	1,153.58	-	Lighting- Retrofit Interior Lamps to LED
								Mendenhall Middle	72.86431092	69.84	250	0	0	44.00	$ 592.19	0	592.19	-	HVAC Controls- Energy Management System
								Arroyo Seco	115.5519996	82.93	14041	0	0	2,569.68	$ 19,679.73	0	19,679.73	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Christensen Middle	90.6661024	69.41	1750	0	0	308.00	$ 2,614.41	0	2,614.41	-	HVAC Controls- Energy Management System
								Rancho Las Positas	69.90012869	66.33	9550	243	0	1,925.72	$ 35,573.84	0	35,573.84	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Sunset	49.42413714	67.03	6342	0	0	1,293.77	$ 8,755.06	0	8,755.06	-	Lighting- Retrofit Interior Lamps to LED
								Croce	88.42822465	80.7	3213	0	0	592.00	$ 5,580.68	0	5,580.68	-	Lighting- Retrofit Interior Lamps to LED
								Altamont Creek	86.40226082	86.19	5183	0	0	943.32	$ 5,580.68	0	5,580.68	-	Lighting- Retrofit Interior Lamps to LED
Loma Vista Immersion Academy	2097	206,794.00	$ 206,794.00	5/11/2017	3/30/2018	323	1.1687318	Loma Vista Immersion Academy	97.66	82.6	46899	341	0	12,170.00	$ 206,794.00	0	206,794.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Los Alamitos Unified	2658	1,291,135.16	$ 1,291,135.16	10/16/2017	7/1/2016	Retroactive	1.18699189	Los Alamitos High											

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Los Alamitos	2658	1,291,135.16	$ 1,291,135.16	10/16/2017	7/1/2016	Retroactive	1.18699189	Los Alamito	200.9	181.06	492919	3766	0	74,835.51	$ 1,291,135.16	0	1,291,135.16	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- VAV System
Los Angeles Leadership Academy	831	58,460.00	$ 344,970.00	5/30/2017	4/15/2015	Retroactive	1.19066994	Los Angeles Leadership Academy	43.45	80	137625	0	0	17,891.25	$ 344,970.00	117376	58,460.00	84.92	
Lucerne Elementary School District	190	225,689.00	$ 225,689.00	9/23/2014	3/5/2015	163	1.17403899	Lucerne Elementary School	73.72416656	66.73	73028	0	0	13,289.76	$ 225,689.00	(blank)	225,689.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Lucerne Valley Unified	2124	292,354.00	$ 292,354.00	7/3/2017	7/23/2018	385	1.46085868	Lucerne Valley Middle	122.9117329	73.4	130869	0	0	23,687.95	$ 292,354.00	0	292,354.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Luther Burbank	1298	266,798.04	$ 327,959.21	6/20/2017	11/1/2015	Retroactive	1.24277783	Luther Burbank Elementary	118.7	111.35	98803	59	0	16,362.00	$ 327,959.21	0	266,798.04	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- CFL Lamp Retrofit Building Envelope- Windows/Skylights HVAC- Duct Sealing DHW- Domestic Hot Water Heater
Lynhaven Elementary School	160	269,590.72	$ 679,394.00	9/30/2014	10/15/2014	15	1.97735735	Lynhaven School	42.91854502	44.63	198030	0	0	32,353.67	$ 679,394.00	0	243,073.60	110.7	
Madera County Office of Education	1165	84,587.47	$ 84,587.47	2/4/2016	8/1/2016	179	1.24942257	Millview Educational Center	75.39	64.61	6757	0	0	1,319.60	$ 13,954.13	0	13,954.13	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Power Management Lighting- CFL Lamp Retrofit
								Howard Educational Center	101.7	89.16	22436	0	0	4,420.20	$ 70,633.34	0	70,633.34	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC- Duct Sealing

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Notes:
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Making Waves Academy																			
	662	286,440.00	$ 288,429.00	6/23/2015	8/14/2015	52	1.74327891												
								Making Waves Academy	87.1	78.41	130470	0	0	32,014.00	$ 288,429.00	0	286,440.00	85	
Mammoth Unified																			
	1649	434,756.00	$ 603,842.91	6/21/2017	8/31/2017	71	1.57681491												
								Mammoth High	85.74	76.93	80996	0	4713	23,204.57	$ 241,852.91	0	174,134.10	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats HVAC- Condensing Furnace
								Sierra High (Continuation)	42.24	28.84	30454	0	0	4,538.00	$ 11,763.00	0	8,469.36	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Mammoth Elementary	151.34	118.78	0	0	4794	11,331.00	$ 254,588.00	0	183,292.46	-	HVAC- Chiller/Boiler Replacement
								Mammoth Middle	160.8	113.27	50789	0	1	7,568.47	$ 95,639.00	0	68,860.08	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Lighting- Retrofit Interior Lamps to LED
Maple Elementary																			
	1200	138,059.00	$ 127,624.00	3/22/2016	9/9/2016	171	1.18422205												
								Maple Elementary	42.02	32.2	36891	0	0	7,403.00	$ 127,624.00	0	127,624.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats HVAC- Evaporative Cooler
Maria Montessori Charter Academy																			
	1210	255,355.00	$ 284,544.00	6/6/2017	9/1/2016	Retroactive	1.31547269												
								Maria Montessori Charter Academy	78.72	20.9	152410	0	0	25,139.00	$ 284,544.00	0	255,355.00	101.61	
Maricopa Unified																			
	471	265,435.00	$ 328,499.00	8/24/2015	5/29/2018	1009	1.59120729												
								Maricopa High	79.47	65.93	119675	28	0	20,013.00	$ 328,499.00	0	257,858.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Mariposa County Office of Education																			
	1177	62,563.00	$ 62,563.00	5/30/2017	8/10/2016	Retroactive	1.45309253												
								Mariposa C. O. E.	104.49	76.5	13770	0	0	2,864.00	$ 45,995.00	0	45,995.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Monarch Academy	92.64	91.23	8920	0	0	1,945.00	$ 16,568.00	0	16,568.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Mariposa County Unified																			
	4996	544,227.00	$ 544,227.00	2/28/2018	6/6/2016	Retroactive	1.31344734												

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LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Mariposa Co	4996	544,227.00	$ 544,227.00	2/28/2018	6/6/2016	Retroactive	1.31344734	Woodland Elementary	80.77	71.38	32815	0	0	7,088.00	$ 83,737.00	0	83,737.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Sierra Home	61.39	71.26	19585	0	0	3,858.00	$ 69,781.00	0	69,781.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Coulterville High	1.61	39.02	708	0	0	243.00	$ 27,427.00	0	27,427.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Mariposa County High	92.64	99.85	47752	0	0	10,410.00	$ 169,291.00	0	169,291.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Yosemite National Park El Portal	70.33	75.13	13805	0	0	2,844.40	$ 41,140.00	0	41,140.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Mariposa Elementary	54.51	67	27314	0	0	5,736.00	$ 70,630.00	0	70,630.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Yosemite National Park Valley Elementary	93.92	98.49	10264	0	0	2,155.00	$ 32,039.00	0	32,039.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Lake Don Pedro Elementary	95.62	111.13	17743	0	0	4,099.00	$ 50,182.00	0	50,182.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Mark Twain Union Elementary	1776	276,203.00	$ 288,714.00	12/8/2016	3/31/2017	113	1.46996682												
								Copperopolis Elementary	114.66	103.79	62608	0	0	6,682.75	$ 63,064.00	0	62,064.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Mark Twain Elementary	140.49	133.13	159465	0	0	14,430.54	$ 225,650.00	0	214,139.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Mary Collins Charter School at Cherry Valley	3829	233,011.00	$ 296,040.00	12/27/2017	11/30/2016	Retroactive	1.63066394												
								Mary Collins Charter School at Cherry Valley	56.35	41.66	97261	0	0	24,373.00	$ 296,040.00	0	233,011.00	65	
McFarland Unified	675	749,073.00	$ 749,073.00	6/30/2015	9/9/2016	437	1.58476301												
								McFarland High	106.28	100.82	101353	0	0	19,344.00	$ 143,662.00	0	143,662.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Browning Road Elementary	98.87	89.09	62370	0	0	12,133.00	$ 173,517.00	0	173,517.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Kern Avenue Elementary	106.41	81.6	94017	0	0	21,398.00	$ 245,157.00	0	245,157.00		

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McFarland U	675	749,073.00	$ 749,073.00	6/30/2015	9/9/2016	437	1.58476301	Kern Avenu	106.41									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								McFarland Middle	140.03	124.79	67983	0	0	11,711.00	$ 186,737.00	0	186,737.00	-	Lighting- Interior Fixture Retrofit
McSwain Union Elementary	2696	253,487.00	$ 253,487.00	12/19/2017	1/15/2018	27	1.15326691	McSwain Elementary	47.93	54.15	74522	0	-2	14,085.00	$ 253,487.00	0	253,487.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Meadows Arts and Technology Elementary	2568	199,361.00	$ 199,361.00	10/10/2017	1/30/2018	112	1.04923544	Meadows Arts and Technology Elementary	57.43	53.99	42570	0	0	9,604.00	$ 199,361.00	0	199,361.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Meadows Union Elementary	1733	275,183.00	$ 275,183.00	6/21/2017	4/20/2017	Retroactive	1.01776161	Meadows Elementary	94.99	88.53	88667	0	0	14,530.00	$ 275,183.00	0	275,183.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
Mendocino Unified	1780	263,968.00	$ 314,401.00	6/21/2017	7/26/2017	35	1.23383579	District Office and Maintenance	41.6	33.74	5618	0	0	1,146.00	$ 15,373.00	0	15,373.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Mendocino Sunrise High	54.35	65.86	411	0	0	87.00	$ 1,845.00	0	1,845.00	-	Lighting- Interior Fixture Retrofit
								Mendocino Alternative	42.85	48.89	3693	0	0	820.00	$ 33,635.00	0	33,635.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Mendocino High	68.02	68.1	48141	244	0	10,654.00	$ 263,548.00	0	201,115.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Chiller/Boiler Replacement
Menifee Union Elementary	5387	2,182,863.00	$ 1,969,340.00	3/6/2018	12/1/2015	Retroactive	1.40514568	Freedon Crest Elementary	91.89	78.82	56720	0	0	11,628.00	$ 116,782.00	(blank)	116,782.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Oak Meadows Elementary	80.95	52.66	43733	0	0	9,271.00	$ 150,260.00	(blank)	150,260.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Evans Ranch Elementary	83.71	69.85	68887	0	0	13,778.00	$ 161,684.00	(blank)	161,684.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

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Menifee Uni	5387	2,182,863.00	$ 1,969,340.00	3/6/2018	12/1/2015	Retroactive	1.40514568	Evans Rancl	83.71										Lighting - Interior Linear Fluorescent Relamping
								Southshore Elementary	77	82.61	45454	0	0	9,546.00	$ 156,956.00	(blank)	156,956.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Quail Valley Elementary	78.39	44.26	47027	0	0	9,171.00	$ 129,385.00	(blank)	129,385.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Hans Christensen Middle	68.5	58.37	79895	0	0	17,177.00	$ 205,206.00	(blank)	205,206.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Herk Bouris Elementary	64.13	61.56	38855	0	0	8,704.00	$ 132,339.00	(blank)	132,339.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Menifee Valley Middle	102.5	100.77	99779	0	0	18,260.00	$ 252,657.00	(blank)	252,657.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Chester Morrison Elementary	101.59	84.69	44009	0	0	9,330.00	$ 115,403.00	(blank)	115,403.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Callie Kirkpatrick Elementary	124.69	119.38	66618	0	0	13,190.00	$ 149,472.00	(blank)	149,472.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Ridgemoor Elementary	95.77	75.51	48269	0	0	10,137.00	$ 108,313.00	(blank)	108,313.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Bell Mountain Middle	91.82	78.62	95429	0	0	16,605.00	$ 290,883.00	(blank)	290,883.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Menlo Park Elementary School District																			
	90	16,584.47	$ 27,209.54	11/30/2015	8/1/2014	Retroactive	5.57634199												
								Laurel School	68.73969509	67.11	61324	0	0	10,301.50	$ 27,209.54	0	16,584.47	-	Lighting- Interior Fixture Retrofit
Merced Union High																			
	5103	2,524,893.00	$ 2,554,630.00	5/25/2018	8/9/2017	Retroactive	1.49808332												
								Golden Valley High	168.39	155.68	175206	0	0	23,583.00	$ 264,752.00	0	264,752.00	-	Lighting- Exterior Fixture Retrofit
								Buhach Colony High	192.66	189.08	167007	0	0	21,143.00	$ 204,758.00	0	204,758.00	-	Lighting- Exterior Fixture Retrofit
								Atwater High	161.22	161.66	379142	0	0	52,511.00	$ 652,197.00	0	652,197.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Merced Unic	5103	2,524,893.00	$ 2,554,630.00	5/25/2018	8/9/2017	Retroactive	1.49808332	Livingston High	162.02	184.46	232647	0	0	29,593.00	$ 368,805.00	0	368,805.00	-	Lighting- Exterior Fixture Retrofit
								Merced High	262.54	240.95	382760	0	0	49,338.00	$ 629,094.00	0	629,094.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Yosemite High (Continuation)	187.76	131.87	282082	0	0	44,259.00	$ 435,024.00	0	405,287.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Mid Valley Alternative Charter	689	37,328.00	$ 30,098.00	6/22/2017	1/12/2016	Retroactive	1.35375471	Mid Valley Alternative Charter	75.86	51.83	6202	0	0	2,133.00	$ 30,098.00	0	30,098.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Middletown Unified	1670	515,088.00	$ 515,088.00	10/12/2016	4/21/2017	191	1.25348752	Bus Yard	16.54	18.1	3099	0	0	534.00	$ 4,001.00	0	4,001.00	-	Lighting- Exterior Fixture Retrofit
								Middletown High	84.75	83.56	91686	0	0	18,361.00	$ 203,478.00	0	203,478.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Minnie Cannon Elementary	111.2	92.09	25642	0	0	4,715.00	$ 54,732.00	0	54,732.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Cobb Mountain Elementary	54.73	85.88	45279	0	-115	8,291.56	$ 191,165.00	0	191,165.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Coyote Valley Elementary	81.11	85.16	9996	0	0	1,191.00	$ 61,712.00	0	61,712.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Mill Valley Elementary	3823	444,140.45	$ 459,971.59	1/4/2018	9/30/2017	Retroactive	0.91927372	Park Elementary	45.4	40.18	11395	-210	0	2,257.10	$ 78,741.17	1845.8	76,895.37	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Edna Maguire Elementary	102.74	98.56	38846	-1318	0	6,050.80	$ 57,272.57	2841.26	54,431.31	-	Lighting- Interior Fixture Retrofit
								Old Mill Elementary	46.02	39.69	11498	-235	0	2,227.30	$ 76,225.46	2367.73	73,857.73	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Strawberry Point Elementary	59.69	47.7	18561	-494	0	3,495.40	$ 131,441.75	4478.13	126,963.62	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Tamalpais Valley Elementary	49.14	42.71	17566	-319	0	3,665.30	$ 116,290.64	4298.21	111,992.42		

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Mill Valley E	3823	444,140.45	$ 459,971.59	1/4/2018	9/30/2017	Retroactive	0.91927372	Tamalpais \	49.14									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Milpitas Unified School District																			
	130	339,686.66	$ 423,486.66	8/12/2014	10/31/2014	80	1.05034259												
								Milpitas High School	116.6325886	118.43	114682	-1097	0	15,172.00	$ 362,988.66	(blank)	292,588.66	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Rose Elementary School	72.76725078	89.99	29899	-340	0	2,402.30	$ 60,498.00	(blank)	47,098.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Minarets Charter High																			
	2307	254,973.80	$ 154,973.80	6/30/2017	9/13/2017	75	1.7384766												
								Minarets Charter High	140.64	115.56	47813	0	0	7,359.00	$ 154,973.80	0	254,973.80	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Miwok Valley Language Academy Charter																			
	2096	205,650.00	$ 179,640.00	5/9/2017	3/30/2018	325	1.0488328												
								Miwok Valley Language Academy Charter	114.64	85.35	39417	350	0	8,780.00	$ 179,640.00	0	179,640.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace
Modoc County Office of Education																			
	1447	78,036.00	$ 73,836.00	5/9/2016	11/16/2016	191	0.95452281												
								Modoc County Office of Education	61.04	100.91	13828	0	0	3,549.00	$ 73,836.00	0	70,836.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Monarch Learning Center																			
	929	40,470.00	$ 32,970.00	6/28/2017	7/21/2016	Retroactive	1.21989763												
								Monarch Learning Center	65.96	57.69	10884	60	0	1,972.00	$ 32,970.00	0	32,970.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Montague Elementary School District																			
	170	207,160.00	$ 235,600.00	10/21/2015	6/15/2016	238	1.14304119												
								Montague Elementary School	97.49	110.45	99772	0	136	13,747.10	$ 235,600.00	28220.6	207,160.00	25.42	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
Monte Rio Union Elementary																			
	2711	79,097.00	$ 79,097.00	6/27/2018	12/31/2017	Retroactive	2.57515251												
								Monte Rio Union School District	55.56	26.31	64772	0	0	12,764.00	$ 79,097.00	0	79,097.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Monterey Bay County Office of Educatio - Monterey Bay Charter																			
	228	86,560.42	$ 93,319.43	9/26/2014	10/6/2016	741	1.38623257												
								Monterey Bay Charter											
									69.24228411	85	34418	0	0	6,716.64	$ 93,319.43	6759.01	86,560.42		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Monterey County Home Charter																			
	1329	62,954.98	$ 62,954.98	3/14/2016	3/31/2016	17	1.29063925												
								Monterey County Home Charter											
									189.09	169.35	26121	0	0	4,946.67	$ 62,954.98	0	62,954.98		
																		-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
Moreno Valley Unified School District																			
	1730	3,168,481.00	$ 3,168,481.00	2/14/2017	4/23/2018	433	1.01399832												
								Canyon Springs High School											
									152.58	113.52	570837	6813	0	118,045.00	$ 2,569,676.00	0	2,569,676.00		
																		-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Pumps, Motors, Drives- Variable Frequency Drives
								Mountain View Middle School											
									106.23	71.45	147151	385	0	34,069.00	$ 598,805.00	0	598,805.00		
																		-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Morgan Hill Unified																			
	5382	1,853,893.00	$ 2,032,765.00	5/18/2018	2/8/2016	Retroactive	1.31106852												
								District Office											
									90.77	97.55	49599	0	0	8,184.00	$ 72,341.00	0	72,341.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Nordstrom Elementary											
									75	80.62	73053	-388	0	13,085.00	$ 377,396.00	0	377,396.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								P. A. Walsh STEAM Academy											
									76.31	69.78	60817	0	0	11,555.00	$ 94,921.00	0	94,921.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								San Martin Gwinn Environmental Science Academy											
									77.64	79.12	72648	-243	0	14,329.00	$ 226,012.00	0	226,012.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Los Paseos Elementary											
									73.61	73.15	62199	0	0	11,817.00	$ 116,247.00	0	116,247.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Jackson Academy of Music and Math (JAMM)											
									74.15	77.91	99639	-728	0	19,164.00	$ 459,134.00	0	459,134.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Paradise Valley/Machado Elementary											
									65.63	73.39	104026	-728	0	18,870.00	$ 426,622.00	0	219,992.00		

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Morgan Hill	5382	1,853,893.00	$ 2,032,765.00	5/18/2018	2/8/2016	Retroactive	1.31106852	Paradise Va	65.63									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Martin Murphy Middle	60.75	55.92	9749	0	0	1,765.00	$ 18,921.00	0	18,921.00	-	Lighting- Exterior Fixture Retrofit
								El Toro Elementary	57.33	58.27	56615	0	0	10,756.00	$ 128,478.00	0	128,478.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Barrett Elementary	92.47	80.24	54228	0	0	9,924.00	$ 112,693.00	0	112,693.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Moson-Sultana Joint Union Elementary School District																			
	72	264,796.00	$ 264,796.00	7/11/2014	10/31/2016	843	1.2014236												
								Monson Sultana Elementary	112.9346428	100.56	89863	313	0	16,074.70	$ 264,796.00	(blank)	264,796.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Mount Pleasant Elementary																			
	2656	600,247.00	$ 623,137.50	2/27/2018	7/16/2018	139	2.19054991												
								August Boeger Middle	103.13	76.37	138642	0	0	33,217.23	$ 210,734.32	22833.1	187,901.22	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Mt. Pleasant Elementary	54.31	46.99	27740	0	0	7,046.89	$ 35,139.58	4544.8	30,594.78	-	Lighting- Exterior Fixture Retrofit
								Robert Sanders Elementary	62.34	49.99	75108	0	0	17,712.64	$ 176,067.98	3246.06	172,821.92	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Valle Vista Elementary	87.82	58.18	75354	0	0	16,736.62	$ 201,195.62	4984.95	196,210.66	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Mountain School																			
	1292	143,017.00	$ 143,212.00	2/29/2016	1/21/2016	Retroactive	1.15093589												
								Mountain School	54.05	70.96	53354	0	170	9,919.92	$ 143,212.00	195	143,017.00	10.24	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED HVAC- Condensing Furnace DHW- Domestic Hot Water Heater
Mountain View Elementary School District																			
	4954	1,871,427.00	$ 1,973,331.00	3/15/2018	6/30/2016	Retroactive	1.10677253												
								Monte Vista Elementary	74.91	59.06	34985	0	0	6,738.00	$ 270,828.00	0	263,367.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Parkview Elementary	68.09	63.14	43460	0	0	9,597.00	$ 379,610.00	0	379,610.00		

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Mountain Vi	4954	1,871,427.00	$ 1,973,331.00	3/15/2018	6/30/2016	Retroactive	1.10677253	Parkview El	68.09									-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Baker Elementary	76.84	73.31	39093	0	0	5,957.00	$ 66,719.00	0	66,719.00	-	Lighting- Exterior Fixture Retrofit
								Charles T. Kranz Intermediate	60.02	55.93	44971	0	0	7,949.00	$ 78,700.00	0	78,700.00	-	Lighting- Exterior Fixture Retrofit
								Cogswell Elementary	122.55	69.55	84773	0	0	12,586.00	$ 109,933.00	0	109,933.00	-	Lighting- Exterior Fixture Retrofit
								La Primaria Elementary	60.36	55.3	12734	0	0	2,718.00	$ 108,335.00	0	13,892.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Jerry Voorhis Elementary	55.31	55.37	17935	0	0	2,873.00	$ 27,392.00	0	27,392.00	-	Lighting- Exterior Fixture Retrofit
								Maxson Elementary	55.2	47.91	20370	0	0	3,293.00	$ 38,746.00	0	38,746.00	-	Lighting- Exterior Fixture Retrofit
								Miramonte Elementary	75.08	64.77	19831	0	0	2,772.00	$ 29,634.00	0	29,634.00	-	Lighting- Exterior Fixture Retrofit
								Willard F. Payne Elementary	106.84	89.62	55927	0	0	13,515.00	$ 547,412.00	0	547,412.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Twin Lakes Elementary	87.83	84.45	25696	0	0	3,489.00	$ 43,949.00	0	43,949.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Alfred S. Madrid Middle	79.95	74.86	136666	0	0	23,208.00	$ 272,073.00	0	272,073.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Mountain View Los Altos High School District																			
	1381	659,376.00	$ 688,227.00	5/5/2016	1/30/2017	270	1.18334782												
								Los Altos High School	150.3708248	151.4	194083	658	0	30,521.04	$ 557,625.00	0	537,360.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
								Mountain View High School	37.32	190.64	94780	-243	0	7,706.00	$ 130,602.00	(blank)	122,016.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
Mt. Shasta Union Elementary School District																			
	94	197,429.00	$ 197,429.00	8/26/2014	9/4/2015	374	2.00572439												
								Sisson School	123.1364974	104.28	0	0	0	16,610.00	$ 197,429.00	(blank)	197,429.00	-	HVAC- Chiller/Boiler Replacement
Mueller Charter (Robert L.)																			
	612	336,771.00	$ 771,279.00	7/3/2015	7/31/2015	28	1.33267154												
								Mueller Charter (Robert L.)	67.26	40.68	263626	0	0	44,718.00	$ 771,279.00	60449	336,771.00		

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

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Mueller Cha	612	336,771.00	$ 771,279.00	7/3/2015	7/31/2015	28	1.33267154	Mueller Cha	67.26									81	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Multicultural Learning Center																			
	1875	243,731.00	$ 255,159.00	3/30/2017	11/1/2017	216	1.02831936												
								Multicultural Learning Center											
									79.7	67.77	57662	0	0	12,610.00	$ 255,159.00	0	243,731.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats
Murrieta Valley Unified School District																			
	381	482,000.00	$ 751,000.00	3/19/2015	9/5/2014	Retroactive	1.05191349												
								Murrieta Valley High School											
									108.2133107	103.83	132762	-279	0	21,761.20	$ 751,000.00	0	482,000.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Napa County Office of Education																			
	796	257,130.00	$ 92,306.37	4/29/2016	1/31/2018	642	1.24787296												
								Napa County Office of Education											
									296.85	141.66	9369	0	0	1,291.00	$ 3,059.21	0	167,882.84	-	Lighting - Interior Linear Fluorescent Relamping Lighting Controls
								Napa Preschool Program											
									104.7	87.11	46634	216	0	6,259.00	$ 59,676.16	0	59,676.16	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								Napa County Opportunity											
									88.49	120.84	33132	0	0	6,214.41	$ 29,571.00	0	29,571.00	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC Controls- Programmable/Smart Thermostats
Napa Valley Unified School District																			
	95	3,523,180.00	$ 5,256,961.00	10/7/2014	8/6/2015	303	1.38709952												
								Napa Education Center											
									74.87846631	69.12	497538	0	0	105,179.53	$ 1,564,801.00	(blank)	1,000,000.00	281	
								Vintage High School											
									124.4259738	115.99	1105741	0	0	271,600.00	$ 2,462,496.00	(blank)	1,523,180.00	609	
								Napa High School											
									99.15107494	95.75	461629	0	0	97,256.00	$ 1,229,664.00	(blank)	1,000,000.00	258	
Natomas Pacific Pathways Prep																			
	2168	201,053.00	$ 201,053.00	11/27/2017	1/31/2018	65	1.00964524												
								Natomas Pacific Pathways Prep											
									56.57	61.17	65734	-73	0	9,120.00	$ 201,053.00	0	201,053.00	-	Lighting- Retrofit Interior Lamps to LED
Natomas Pacific Pathways Prep Middle																			
	2169	196,964.00	$ 196,964.00	11/27/2017	1/31/2018	65	1.00960821												
								Natomas Pacific Pathways Prep Middle											
									134.84	145.55	64232	-47	0	8,934.00	$ 196,964.00	0	196,964.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Natomas Unified																			
	894	2,158,532.00	$ 2,424,228.00	4/13/2017	4/30/2018	382	1.00763134												
								Jefferson Elementary											

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Natomas Un	894	2,158,532.00	$ 2,424,228.00	4/13/2017	4/30/2018	382	1.00763134	Jefferson El	174.14	173.89	31767	0	0	5,337.00	$ 17,063.00	0	1.00	-	Lighting- Exterior Fixture Retrofit
								Natomas Gateways Middle	221.93	258.05	78227	71	0	10,951.00	$ 483,479.00	0	479,752.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								Natomas High	107.56	130.55	457936	1923	0	65,566.00	$ 1,861,416.00	0	1,678,777.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								Discovery High	89.81	94.23	24800	0	0	4,117.00	$ 21,991.00	0	1.00	-	Lighting- Exterior Fixture Retrofit
								Bannon Creek Elementary	95	93.64	37221	0	0	5,868.00	$ 40,279.00	0	1.00	-	Lighting- Exterior Fixture Retrofit
Nestor Language Academy Charter	1464	290,230.00	$ 304,837.44	6/28/2016	3/30/2017	275	1.85336122												
								Nestor Language Academy Charter	56.87323268	47.64	107079	133	0	32,172.63	$ 304,837.44	14607.39	290,230.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC-Retrocommissioning (Continuous)
Nevada City School of the Arts	623	217,936.00	$ 271,025.00	6/9/2015	11/1/2016	511	1.49054499												
								Nevada City School of the Arts	76.05	66.63	73479	0	294	15,636.00	$ 271,025.00	53089	217,936.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Nevada Joint Union HSD	2685	365,514.00	$ 365,514.00	10/30/2017	8/30/2014	Retroactive	1.24251317												
								Bear River High School	200.61	156.54	139711	0	2630	27,979.00	$ 365,514.00	(blank)	365,514.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Vending Machine Misers Plug Loads- Power Management
Newark Unified School District	1482	33,623.00	$ 37,248.00	5/19/2016	7/23/2014	Retroactive	3.95910989												
								Newark Memorial High School	102.06	102.06	47550	0	0	8,749.00	$ 37,248.00	3625	33,623.00	-	Lighting- Exterior Fixture Retrofit
Newhall School District	2340	1,471,329.00	$ 1,538,259.00	6/30/2017	4/28/2017	Retroactive	1.16880537												
								Meadows Elementary	86.76	87.57	33707	0	0	4,803.00	$ 26,269.00	(blank)	26,269.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Facilities	144.03	140.29	11143	0	0	1,658.00	$ 26,457.00	(blank)	26,457.00	-	Lighting- Exterior Fixture Retrofit
								NSD District Office											

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School Site ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Newhall Sch	2340	1,471,329.00	$ 1,538,259.00	6/30/2017	4/28/2017	Retroactive	1.16880537	NSD Distric	185.44	151.2	46549	0	0	6,711.00	$ 163,407.00	0	163,407.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Pico Canyon Elementary	105.83	102.32	129348	0	0	21,720.48	$ 281,482.00	0	281,482.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management
								Dr. J Michael McGrath Elementary	108.68	107.91	109771	0	0	14,991.30	$ 148,743.00	(blank)	148,743.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								Oak Hills Elementary	98.89	106.79	51427	0	0	7,496.70	$ 64,836.00	0	64,836.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Newhall Elementary	75.95	75.18	111696	0	0	17,233.48	$ 271,047.00	36930	234,117.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Peachland Ave Elementary	89.99	73.89	45633	0	0	7,099.93	$ 35,245.00	(blank)	35,245.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Wiley Canyon Elementary	101.86	99.47	150998	0	0	22,657.50	$ 335,039.00	30000	305,039.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								Old Orchard Elementary	112.66	95.2	37311	0	0	5,307.00	$ 37,758.00	0	37,758.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Valencia Valley Elementary	93.09	94.15	49310	0	0	7,292.70	$ 58,885.00	(blank)	58,885.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
								Stevenson Ranch Elementary	94.63	96.57	69498	0	0	10,470.30	$ 89,091.00	(blank)	89,091.00	-	Lighting- Exterior Fixture Retrofit Plug Loads- Power Management
Newport-Mesa Unified	495	4,799,573.00	$ 5,935,419.00	9/2/2015	2/24/2016	175	1.15008585												
								California Elementary	62.91	67.27	59000	0	0	8,687.00	$ 143,864.00	28003.96	115,860.00	34.66	
								Harper	113.38	74.6	112000	0	0	18,077.00	$ 258,955.00	46884.68	212,070.00	62.38	
								Estancia High	102.31	100.84	856000	0	0	119,624.00	$ 1,985,323.00	390420	1,594,903.00	483.19	
								Back Bay High	40.09	49.69	59000	0	0	11,233.00	$ 143,864.00	26047	117,817.00	34.66	
								Abraham Lincoln Elementary	61.21	60.62	72778	0	0	10,656.00	$ 201,410.00	36465.91	164,944.00	48.52	
								Adams Elementary	55.13	60.27	56000	0	0	7,506.00	$ 143,864.00	28208	115,656.00	34.66	
								Charles W. Tewinkle Middle	68.76	76.82	86000	0	0	9,358.00	$ 201,410.00	39491.74	161,918.00	48.52	

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Newport-Me	495	4,799,573.00	$ 5,935,419.00	9/2/2015	2/24/2016	175	1.15008585	College Park Elementary	73.48	75.34	59000	0	0	6,853.00	$ 143,864.00	26718	117,146.00	34.66	
								Everett A. Rea Elementary	66.5	60.47	72000	0	0	8,476.00	$ 172,637.00	33852	138,785.00	41.59	
								Harbor View Elementary	37.36	34.58	38000	0	0	5,153.00	$ 86,318.00	15628	70,690.00	20.79	
								Heinz Kaiser Elementary	50.82	52.22	60000	0	0	6,920.00	$ 143,864.00	26047	117,817.00	34.66	
								Killybrooke Elementary	47.32	60.74	58000	0	0	8,775.00	$ 143,864.00	26759.82	117,104.00	34.66	
								Mariners Elementary	50.26	48.65	58000	0	0	7,059.00	$ 143,864.00	26481	117,383.00	34.66	
								Maude B. Davis Elementary	56.68	71.29	251000	0	0	34,513.00	$ 604,229.00	118475.66	485,753.00	145.56	
								Paularino Elementary	52.19	58.9	86000	0	0	11,595.00	$ 143,864.00	28208	115,656.00	34.66	
								Pomona Elementary	48.74	53.57	56000	0	0	7,296.00	$ 143,864.00	26759.82	117,104.00	34.66	
								Victoria Elementary	60.81	79.73	60000	0	0	8,353.00	$ 143,864.00	26759.82	117,104.00	34.66	
								Whittier Elementary	46.02	52.78	55000	0	0	7,079.00	$ 143,864.00	26759.82	117,104.00	34.66	
								Wilson Elementary	49.28	60.82	59000	0	0	7,106.00	$ 143,864.00	28208	115,656.00	34.66	
								Eastbluff Elementary	76.3	100.1	82000	0	0	12,795.00	$ 201,410.00	38676.26	162,733.00	48.52	
								Roy O. Andersen Elementary	82.52	75.35	69000	0	0	7,947.00	$ 172,637.00	31256.31	141,380.00	41.59	
								Woodland Elementary	59.22	62.7	62000	0	0	7,861.00	$ 123,312.00	22326	100,986.00	34.66	
								Newport Coast Elementary	61.99	70.76	76000	0	0	9,034.00	$ 201,410.00	37405.11	164,004.00	48.52	
Nicasio	2686	12,785.38	$ 14,379.54	11/3/2017	2/13/2018	102	1.24520046	Nicasio	70.77	62.19	6458	0	205	1,723.00	$ 14,379.54	1594.16	12,785.38	-	Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
Northern Humboldt Union High School District	1836	149,390.54	$ 190,501.14	3/13/2017	2/16/2016	Retroactive	1.03682793	Arcata High	40.38	43.5	26877	262	0	4,996.97	$ 190,501.14	5903.98	138,756.34	-	Lighting- Interior Fixture Retrofit HVAC- Condensing Furnace
Norwalk-La Mirada Unified	5340	4,258,041.00	$ 3,961,616.00	3/8/2018	12/15/2017	Retroactive	1.03156465	District Office/Maintenance & Operations	147.7	92.36	274488	7873	0	38,375.00	$ 254,967.00	0	254,967.00		

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Norwalk-La I	5340	4,258,041.00	$ 3,961,616.00	3/8/2018	12/15/2017	Retroactive	1.03156465	District Offi	147.7									-	HVAC Controls- Energy Management System
								Nutrition	194	203.46	6479	230	0	1,048.00	$ 68,873.00	0	68,873.00	-	HVAC Controls- Energy Management System
								John H. Glenn High	103.43	76.55	365414	7524	0	47,933.00	$ 1,217,463.00	0	1,217,463.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								La Mirada High	105.45	78.19	324637	11068	0	51,031.00	$ 1,171,232.00	0	1,171,232.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Norwalk High	72.69	64.2	80401	0	0	11,101.00	$ 166,938.00	0	166,938.00	-	Lighting- Exterior Fixture Retrofit
								Eastwood Elementary	82.25	78.88	37677	1632	0	6,922.00	$ 30,092.00	0	1.00	-	HVAC Controls- Energy Management System
								Escalona Elementary	57.45	55.96	19177	1215	0	3,839.00	$ 299,712.00	0	299,711.00	-	HVAC Controls- Energy Management System
								Gardenhill Elementary	79.73	62	33191	1188	0	6,194.00	$ 349,743.00	0	349,743.00	-	HVAC Controls- Energy Management System
								Nettie L. Waite Middle	63.94	60.77	46843	1734	0	8,906.00	$ 379,113.00	0	379,112.00	-	HVAC Controls- Energy Management System
								Ramona Head Start/State Preschool	99.42	92.03	28786	1544	0	6,391.00	$ 23,483.00	0	1.00	-	HVAC Controls- Energy Management System
Novato Charter School	143	50,060.00	$ 54,343.00	10/27/2016	7/31/2015	Retroactive	1.01934266	Novato Charter School	51.70823922	38.67	11406	0	0	2,176.00	$ 54,343.00	0	50,060.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Nueva Vista Language Academy	27	248,284.00	$ 254,420.00	11/7/2016	7/1/2017	236	1.16861474	Nueva Vista Language Academy	112.3791424	96.42	77550	518	0	17,279.00	$ 254,420.00	(blank)	248,284.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC-Retrocommissioning (Continuous)
Nuview Bridge Early College High	191	20,458.00	$ 22,748.00	3/30/2015	10/9/2014	Retroactive	3.34748526	Nuview Bridge Early College HS	92.43822525	81.41	28625	0	0	4,436.88	$ 22,748.00	2290	20,458.00	-	Lighting- Interior Fixture Retrofit
Nuview Union School District	192	597,775.00	$ 1,056,259.50	2/5/2016	10/9/2014	Retroactive	1.05903995	Nuview Elementary School	96.6907135	98.18	351659	-243	0	75,339.00	$ 1,056,259.50	0	597,775.00	168	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Oak Grove Elementary	550	850,000.00	$ 850,000.00	6/26/2017	11/30/2015	Retroactive	1.17543613	Anderson (Alex) Elementary	97.34	73.91	67449	5867	0	12,300.00	$ 200,000.00	0	200,000.00	-	HVAC Controls- Energy Management System HVAC- VAV System
								Del Roble Elementary	144.52	127.29	174742	5531	0	24,933.00	$ 500,000.00	0	500,000.00	-	HVAC Controls- Energy Management System HVAC- Chiller/Boiler Replacement

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
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Oak Grove E	550	850,000.00	$ 850,000.00	6/26/2017	11/30/2015	Retroactive	1.17543613	Del Roble El	144.52										HVAC- VAV System
								Hayes Elementary	100.86	93.51	79115	910	0	9,726.00	$ 150,000.00	0	150,000.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing
	1791	1,486,316.00	$ 5,691,963.00	6/26/2017	8/15/2016	Retroactive	3.08823626	Edenvale Elementary	69.23	57.48	79276	1448	0	25,560.17	$ 984,482.00	0	255,482.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Herman (Leonard) Intermediate	134.96	45.53	261052	15190	0	50,122.00	$ 2,021,287.00	0	473,640.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Oak Ridge Elementary	73.86	80.95	74219	1798	0	30,910.24	$ 1,052,101.00	0	277,101.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Parkview Elementary	113.08	60.6	134240	1167	0	32,976.32	$ 1,634,093.00	0	480,093.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Oak Valley Union Elementary	316	240,440.84	$ 240,440.84	6/26/2017	8/3/2015	Retroactive	1.1468858	Oak Valley Elementary	79.64107803	114.63	101318	-8	0	18,547.40	$ 240,440.84	0	240,440.84	-	Lighting- Interior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing
Oasis Charter Public	931	95,929.98	$ 95,929.98	5/15/2017	10/16/2015	Retroactive	1.22181526	Oasis Charter Public	93.79	80.02	34800	-248	0	6,604.00	$ 95,929.98	0	95,929.98	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Duct Sealing
Ocean View	2672	107,907.00	$ 122,028.00	10/24/2017	4/17/2016	Retroactive	1.03998952	Mar Vista Elementary	79.67	57.47	46529	288	0	6,646.70	$ 122,028.00	4898	107,907.00	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats
Oceanside Unified	1709	937,052.17	$ 975,965.83	6/26/2017	2/1/2016	Retroactive	1.28614046	Martin Luther King Jr. Middle	81	64.93	232349	-322	0	64,871.90	$ 975,965.83	0	937,052.17	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
OCSA	5105	516,492.00	$ 514,405.68	2/26/2018	9/26/2017	Retroactive	2.18559531												

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
OCSA	5105	516,492.00	$ 514,405.68	2/26/2018	9/26/2017	Retroactive	2.18559531	OCSA											
									140.94	95.45	325036	264	0	59,936.77	$ 514,405.68	0	475,407.20		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
Old Adobe Elementary Charter																			
	2095	256,375.00	$ 256,375.00	5/8/2017	3/30/2018	326	1.32157384												
								Old Adobe Elementary Charter											
									133.03	94.47	71895	51	0	17,637.00	$ 256,375.00	0	256,375.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
																			HVAC Controls- Programmable/Smart Thermostats
																			Lighting- Retrofit Interior Lamps to LED
Old Adobe Union																			
	2127	197,750.00	$ 184,402.00	5/17/2017	3/30/2018	317	1.00845741												
								District Office											
									149.82	151.81	5549	27	0	1,224.00	$ 17,147.00	0	17,147.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Programmable/Smart Thermostats
																			Lighting- Retrofit Interior Lamps to LED
								La Tercera Elementary											
									98.28	77.4	46754	162	0	6,397.00	$ 167,255.00	0	155,255.00		
																		-	Lighting- Interior Fixture Retrofit
																			Lighting- Exterior Fixture Retrofit
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
																			HVAC Controls- Programmable/Smart Thermostats
																			Lighting- Retrofit Interior Lamps to LED
one.Charter																			
	1042	258,663.13	$ 258,663.13	4/29/2016	10/28/2016	182	0.27879229												
								one.Charter											
									325.6	189.33	29292	0	0	6,300.71	$ 258,663.13	0	258,663.13		
																		50.4	
Ontario-Montclair School District																			
	1438	870,984.00	$ 882,605.70	5/18/2016	8/28/2017	467	1.43026128												
								Berlyn Elementary											
									92.96	69.71	139778	-666	0	29,443.92	$ 344,298.50	3649.5	340,649.00		
																		-	Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Energy Management System
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
																			HVAC- New Economizer
								Corona Elementary											
									89.48	89.74	96711	-901	0	19,315.40	$ 330,878.80	2143.8	328,735.00		
																		-	Lighting- Exterior Fixture Retrofit
																			HVAC Controls- Energy Management System
																			HVAC- Packaged/Split System AC/Heat Pump/VRF
																			HVAC- New Economizer
								Hawthorne Elementary School											
									100.76	100.73	43738	155	0	9,543.49	$ 107,046.40	2246.4	104,800.00		
																		-	HVAC Controls- Energy Management System
																			HVAC- New Economizer
								Vernon Middle School											
									95.45	57.72	52003	794	0	8,293.00	$ 100,382.00	3582	96,800.00		
																		-	HVAC Controls- Energy Management System
	1439	1,009,806.40	$ 1,133,825.80	1/19/2018	8/17/2017	Retroactive	1.31699781												
								Monte Vista Elementary											
									133.43	86.07	7218	0	0	1,012.92	$ 8,609.00	476.26	8,132.74		
																		-	Lighting- Exterior Fixture Retrofit
								Edison Elementary											
									81.76	78.24	15940	0	0	2,506.96	$ 7,598.00	1080.1	6,517.90		
																		-	Lighting- Exterior Fixture Retrofit
								Montera Elementary											
									61.68	102.36	81770	0	0	12,442.65	$ 23,081.00	2722.4	20,358.60		

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Ontario-Mor	1439	1,009,806.40	$ 1,133,825.80	1/19/2018	8/17/2017	Retroactive	1.31699781	Montera El	61.68									-	Lighting- Exterior Fixture Retrofit
								Arroyo Elementary	90.93	82.75	10429	0	0	1,424.33	$ 4,722.00	577.94	4,144.06	-	Lighting- Exterior Fixture Retrofit
								Bon View Elementary	97.78	81.88	33751	0	0	4,648.81	$ 51,415.00	1668.54	49,746.46	-	Lighting- Exterior Fixture Retrofit
								Buena Vista Arts-Integrated	86.04	83.9	17364	0	0	2,362.84	$ 4,317.00	628.45	3,688.55	-	Lighting- Exterior Fixture Retrofit
								De Anza Middle	87.23	113.31	5209	0	0	795.10	$ 4,158.00	571.7	3,586.30	-	Lighting- Exterior Fixture Retrofit
								Del Norte Elementary	86.42	91.68	100326	-559	0	15,986.29	$ 380,736.00	5206.28	375,529.72	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- New Economizer
								Elderberry Elementary	77.13	76.61	45177	192	0	8,607.78	$ 329,333.80	1996.88	225,479.91	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- New Economizer
								Moreno Elementary	87.34	87.4	16077	0	0	2,401.62	$ 9,314.00	1669.19	7,644.81	-	Lighting- Exterior Fixture Retrofit
								Ramona Elementary	78.12	100.69	35057	-1	0	5,543.94	$ 154,500.00	1678	152,822.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- New Economizer
								Serrano Middle	93.32	114.87	41876	-225	0	5,758.40	$ 142,800.00	2200.73	140,599.27	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Sultana Elementary	85.7	74.33	11433	0	0	1,608.14	$ 13,242.00	1685.92	11,556.08	-	Lighting- Exterior Fixture Retrofit
Orange Center	2077	208,825.00	$ 182,626.00	4/27/2017	1/1/2018	249	1.01080287												
								Orange Center Elementary	101.43	83	57895	322	0	8,652.00	$ 182,626.00	0	182,626.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Orange County Educational Arts Academy	466	159,000.00	$ 159,000.00	6/26/2017	12/22/2015	Retroactive	1.33611763												
								Orange County Educational Arts Academy	103.06	65.77	67083	0	0	12,745.78	$ 159,000.00	0	159,000.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
Oroville City Elementary	442	236,972.00	$ 403,522.00	3/25/2015	8/16/2016	510	1.66395422												
								Wyandotte Avenue Elementary	116.33	83.95	78534	260	0	16,337.00	$ 403,522.00	0	236,972.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Pacific Elementary	1079	70,366.55	$ 105,181.55	3/22/2016	11/9/2016	232	1.33632679												

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Pacific Elem	1079	70,366.55	$ 105,181.55	3/22/2016	11/9/2016	232	1.33632679	Pacific Elementary	78.96	44.65	20414	351	0	4,254.52	$ 105,181.55	29905	70,366.55	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats HVAC- Condensing Furnace HVAC- Duct Sealing DHW- Domestic Hot Water Heater Building Envelope- Insulation Kitchen- High Efficiency Appliances
Palisades Charter High School																			
	629	177,261.00	$ 177,261.00	6/29/2015	11/30/2015	154	1.03675717	Palisades Charter High School	106.08	101.65	120233	0	0	14,882.90	$ 177,261.00	0	177,261.00	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film HVAC- HVAC and Air Handler Repairs
	1083	106,618.82	$ 132,827.33	8/1/2018	8/1/2016	Retroactive	6.1207696	Palisades Charter High	106.96	101.65	194125	572	0	50,312.56	$ 132,827.33	26208.51	106,618.82	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Pumps, Motors, Drives- Variable Frequency Drives Building Envelope- Shading Devices/Window Film Pool- Swimming Pool Cover HVAC Controls- Door Switch/Occ. Sensors
Palmdale Elementary School District																			
	59	4,451,934.00	$ 4,475,783.00	1/7/2016	1/30/2016	23	1.17735055	District Office	258.9222961	238.33	162096	2169	0	35,114.00	$ 611,205.00	6341.26	604,863.74	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Yellen Learning Center	91.35471356	88.91	36784	1052	0	11,847.00	$ 209,470.00	1777.55	207,692.45	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Oak Tree Community Day	75.52194898	89.76	73330	344	0	17,081.00	$ 280,189.00	(blank)	280,189.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Manzanita Elementary	134.1830749	175.38	180271	2842	0	48,874.00	$ 852,836.00	4729.75	848,106.25	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Tamarisk Elementary	20.31283114	102.56	25262	0	0	6,660.00	$ 104,715.00	(blank)	104,715.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								Yucca Elementary	120.7174218	130.52	225920	2238	0	56,411.00	$ 978,376.00	5787.14	972,588.86	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Palmdale Ele	59	4,451,934.00	$ 4,475,783.00	1/7/2016	1/30/2016	23	1.17735055	Yucca Elem	120.7174218										HVAC Controls- Programmable/Smart Thermostats HVAC- Chiller/Boiler Replacement
								Mesquite Elementary	125.9223359	92.94	242469	2781	0	50,887.00	$ 867,177.00	5213.3	861,963.70	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Site 18 (aka Palmdale Elementary)	67.12412202	80.82	136679	535	0	34,387.00	$ 571,815.00	(blank)	571,815.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Panama-Buena Vista Union	1104	3,406,613.00	$ 3,992,550.00	4/6/2016	3/1/2017	329	1.4026474												
								Ronald Reagan Elementary	115.11	85.12	519431	0	0	118,032.54	$ 1,761,016.00	0	1,461,016.00	240	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								District Office, Special Services and MOT	173.34	165.43	625931	0	0	147,729.40	$ 2,231,534.00	0	1,601,469.00	84 212	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Paso Robles Joint Unified	616	35,057.00	$ 36,857.00	8/31/2017	12/22/2015	Retroactive	1.23931762												
								Paso Robles High	77.34	77.94	15158	0	0	2,162.00	$ 20,947.00	1800	19,147.00	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								George H. Flamson Middle	76.39	69.35	16262	0	0	2,404.00	$ 7,310.00	0	7,310.00	-	Lighting - Interior Linear Fluorescent Relamping
								Daniel Lewis Middle	78.73	86.32	19132	0	0	2,954.00	$ 8,600.00	0	8,600.00	-	Lighting - Interior Linear Fluorescent Relamping
Penn Valley Union Elementary	1856	270,717.00	$ 279,147.00	2/3/2017	7/15/2017	162	1.02105608												
								Ready Springs Elementary	73.15	61.41	27987	232	0	5,956.50	$ 138,618.00	0	128,358.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Williams Ranch Elementary	86.48	65.44	30840	0	36	6,090.00	$ 140,529.00	0	128,781.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Penngrove Elementary	1031	256,679.00	$ 319,200.00	6/26/2017	3/15/2017	Retroactive	2.07069504												
								Penngrove Elementary	47.50743032	49.73	106773	0	0	33,162.00	$ 319,200.00	0	256,679.00	71	
Petaluma City Elementary	3830	486,742.00	$ 645,296.00	1/9/2018	11/30/2016	Retroactive	1.17413128												
								Grant Elementary	50.09	46.74	91149	0	0	14,950.00	$ 303,905.00	0	229,233.00	60.77	

Appendix A: Final Project Completion Report Data

Notes:

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2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Petaluma Cit	3830	486,742.00	$ 645,296.00	1/9/2018	11/30/2016	Retroactive	1.17413128	McDowell Elementary	54.76	52.01	124295	0	0	23,465.00	$ 341,391.00	0	257,509.00	82.86	
Pierce Joint Unified	2337	568,917.00	$ 572,593.00	7/26/2017	12/8/2017	135	1.80760232												
								Pierce High	120.45	101.5	137373	0	0	27,491.00	$ 287,296.00	0	283,620.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Arbuckle Elementary	72.3	57.46	55474	0	0	13,079.00	$ 138,133.00	0	138,133.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Lloyd G. Johnson Junior High	96.55	83.51	84430	0	0	17,368.00	$ 147,164.00	0	147,164.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Pine Ridge Elementary	607	62,028.00	$ 62,028.00	7/14/2015	12/10/2015	149	1.28950828												
								Pine Ridge Elementary	68.49	88.74	19727	0	0	4,044.00	$ 62,028.00	0	62,028.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit
Pioneer Union Elementary	1412	535,425.00	$ 560,261.00	9/25/2018	6/21/2017	Retroactive	1.43607962												
								Frontier Elementary	109.64	100.55	23672	0	0	5,634.00	$ 102,352.00	0	102,352.00	-	Lighting- Exterior Fixture Retrofit
								Pioneer Elementary	87.32	79.96	28694	-123	0	10,626.00	$ 109,247.00	0	109,247.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Pioneer Middle	123.14	129.84	81968	-477	0	22,172.00	$ 348,662.00	0	311,826.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Placer Hills Union Elementary	1689	114,810.00	$ 118,265.00	10/14/2016	5/14/2015	Retroactive	1.11889922												
								Placer Hills Union Elementary	58.16	60.93	14007	0	0	2,576.00	$ 26,665.00	1200	25,465.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Sierra Hills School	67.32	68.75	37333	0	0	6,792.00	$ 91,600.00	2255	89,345.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
Placer Union High	2722	431,657.00	$ 431,657.00	12/13/2017	11/1/2016	Retroactive	1.57949399												
								Foresthill High	100.17	118.69	54578	0	0	4,366.00	$ 57,600.00	0	57,600.00	-	Lighting- Exterior Fixture Retrofit
								Colfax High	94.1	99.69	94017	136	0	15,492.00	$ 120,519.00	0	120,519.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats

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Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Placer Union	2722	431,657.00	$ 431,657.00	12/13/2017	11/1/2016	Retroactive	1.57949399	Del Oro High											
									140.16	88.66	101473	0	0	15,761.00	$ 126,818.00	0	126,818.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Placer High											
									103.05	108.6	26970	486	0	2,663.00	$ 126,720.00	0	126,720.00		
																		-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
Planada Elementary School District																			
	243	91,376.00	$ 91,376.00	2/1/2018	11/30/2016	Retroactive	1.20359												
								Planada Elementary School											
									111.9821358	50.56	6987	4942	0	5,404.00	$ 91,376.00	(blank)	91,376.00		
																		-	HVAC Controls- Energy Management System
Pleasant Ridge Union Elementary																			
	13	500,629.00	$ 500,629.00	4/22/2014	10/22/2014	183	1.42966822												
								Magnolia Middle School											
									69.47855955	42.06	92596	0	-67	16,464.79	$ 209,037.00	(blank)	209,037.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF
								Cottage Hill Elementary											
									76.34060043	55.85	80585	0	0	13,860.00	$ 181,559.00	(blank)	181,559.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
								Alta Sierra Elementary											
									59.26333137	44.36	69280	0	0	12,332.00	$ 110,033.00	(blank)	110,033.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Pleasant View Elementary																			
	86	233,056.00	$ 390,273.00	8/22/2014	10/21/2015	425	0.95339386												
								Pleasant View Elementary											
									136.9896117	128.72	193931	0	0	25,469.00	$ 390,273.00	(blank)	233,056.00		
																		88.9	
Plumas Lake Elementary																			
	5320	498,398.00	$ 498,398.00	4/11/2018	8/5/2015	Retroactive	1.6150489												
								District Office											
									51.35	56.87	25109	0	0	5,079.00	$ 84,257.38	0	84,257.38		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Rio Del Oro Elementary											
									71.23	68.6	70575	0	0	14,189.00	$ 144,990.30	0	144,990.30		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
								Riverside Meadows Intermediate											
									86.46	104.05	68869	0	0	13,751.00	$ 138,453.99	0	138,453.99		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Cobblestone Elementary											
									76.96	94.79	18164	0	0	11,345.00	$ 130,696.33	0	130,696.33		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
Point Arena Joint Union High																			

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School Site ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Point Arena	1680	228,045.00	$ 265,910.00	12/1/2016	7/15/2017	226	1.15006009												
								District Office	44.1142	44.81	3056	0	0	626.00	$ 6,040.00	0	6,040.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								South Coast Continuation	66.44	84.83	3033	0	0	676.00	$ 7,820.00	0	7,820.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Point Arena High	92.94	101.48	39186	0	657	9,214.00	$ 252,050.00	37865	214,185.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Chiller/Boiler Replacement
Pollock Pines Elementary School District																			
	368	181,034.00	$ 316,808.00	3/12/2015	12/7/2015	270	1.36204466												
								Sierra Ridge Middle School	82.6206854	89.4	39610	0	1001	8,233.61	$ 316,808.00	2345	181,034.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Pomona Unified School District																			
	194	306,840.00	$ 632,868.00	10/8/2014	11/18/2015	406	1.31817463												
								Simons Middle	106.8464213	100.76	67568	-492	0	10,440.00	$ 632,868.00	0	306,840.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	786	663,967.00	$ 1,325,967.00	7/9/2015	12/10/2014	Retroactive	1.48254509												
								Diamond Ranch High	148.72	112.06	158339	-231	0	31,299.00	$ 1,325,967.00	0	663,967.00	-	Lighting- Exterior Fixture Retrofit
Price Charter Middle School																			
	297	508,141.00	$ 931,887.00	1/12/2015	4/1/2015	79	1.4586678												
								Price Charter Middle	63.3871	70.17	388978	0	0	79,118.00	$ 931,887.00	0	508,141.00	253.58	
Quail Lake Environmental Charter																			
	5137	259,573.00	$ 356,309.00	4/3/2018	9/30/2017	Retroactive	2.04698011												
								Quail Lake Environmental Charter	101.49	91.11	60380	216	0	10,542.00	$ 356,309.00	6808	259,573.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Ralph A. Gates Elementary																			
	1574	262,577.00	$ 218,663.00	7/13/2016	9/30/2016	79	1.2456373												
								Ralph A. Gates Elementary	90.51	76.94	60765	0	0	13,585.00	$ 218,663.00	0	218,663.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Ravendale-Termo Elementary																			
	1347	19,422.00	$ 19,422.00	3/29/2016	7/30/2017	488	1.19951713												
								Juniper Ridge Elementary	212.91	303.26	14778	0	0	1,137.92	$ 19,422.00	0	19,422.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit
Red Bluff Joint Union High																			

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Red Bluff Joi	1872	509,251.00	$ 509,251.00	1/26/2017	9/12/2017	229	1.1193586												
								Red Bluff High											
									120.9	91.63	172782	-1053	0	27,581.00	$ 509,251.00	0	509,251.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Plug Loads- Vending Machine Misers HVAC- Packaged/Split System AC/Heat Pump/VRF
Redding Elementary School District																			
	91	679,730.00	$ 721,058.00	9/12/2014	2/28/2015	169	1.46037663												
								District Office											
									88.13109174	75.84	25597	0	0	5,069.00	$ 48,621.00	(blank)	48,621.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Cypress Elementary School											
									88.46682734	77.55	32277	0	0	6,359.00	$ 72,328.00	(blank)	72,328.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Juniper Elementary School											
									96.2005766	104.79	42272	0	0	8,877.00	$ 113,644.00	(blank)	113,644.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Sequoia Middle School											
									116.9721937	86.18	162327	0	0	30,516.00	$ 282,945.00	(blank)	282,945.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Turtle Bay School											
									99.80942534	95.59	71789	0	0	13,138.00	$ 203,520.00	(blank)	162,192.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Redlands Unified School District																			
	1814	1,912,723.80	$ 1,912,723.80	12/23/2016	9/26/2017	277	1.06461922												
								Victoria Elementary											
									142.23	94.74	82390	-302	0	19,866.84	$ 192,197.60	0	192,197.60		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Mariposa Elementary											
									76.04	71.6	16367	370	0	4,214.14	$ 91,300.00	0	91,300.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Cope Middle School											
									64.03	59.38	140221	0	0	34,125.02	$ 1,210,800.00	0	1,210,800.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Arroyo Verde Elementary											
									70.74	52.8	67529	-193	0	14,643.58	$ 115,871.20	0	115,871.20		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Bryn Mawr Elementary											
									80.4	73.43	103708	-294	0	22,483.00	$ 302,555.00	0	302,555.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Redondo Beach Unified School District																			
	229	1,815,158.00	$ 2,967,158.00	12/20/2018	8/22/2014	Retroactive	1.31547364												
								Redondo Union High School											
									120.101623	141.16	916828	0	0	146,056.00	$ 2,075,033.00	597500	1,382,033.00		
																		611.22	
								Adams Middle											
									79.81074105	53.16	195781	0	0	20,568.00	$ 514,370.00	125499	232,370.00		
																		130	
								Washington Elementary											
									81.19830423	78.19	124154	0	0	22,066.00	$ 377,755.00	79585	200,755.00		
																		82	
	2717	156,434.37	$ 431,753.00	11/3/2017	10/28/2014	Retroactive	2.77871521												
								Birney Elementary											

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Redondo Be	2717	156,434.37	$ 431,753.00	11/3/2017	10/28/2014	Retroactive	2.77871521	Birney Elem	73.2	40.34	85953	0	0	26,600.00	$ 431,753.00	56309	156,434.37	54	
Reef Sunset Unified School District																			
	146	644,732.00	$ 644,732.00	1/8/2015	11/17/2015	313	1.53345487												
								District Office	107.0438958	93.56	17671	0	0	3,287.01	$ 44,331.00	(blank)	44,331.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Maintenance, Bus Garage	32.41750494	21.86	5515	0	0	1,108.47	$ 8,995.00	(blank)	8,995.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Avenal High School	81.35372034	66.5	101805	-62	0	17,657.81	$ 186,640.00	(blank)	186,640.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Plug Loads- Vending Machine Misers
								Avenal Elementary School	73.5515976	60.88	41742	0	0	7,596.00	$ 98,300.00	(blank)	98,300.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Kettleman City Elementary School	117.0122615	85.74	59596	0	0	9,594.90	$ 104,083.00	(blank)	104,083.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Reef Sunset Middle School	91.84003665	83.87	52689	0	0	9,905.69	$ 106,010.00	(blank)	106,010.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Tamarack Elementary School	147.1564345	128.78	47107	0	0	7,584.07	$ 96,373.00	(blank)	96,373.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Rescue Union Elementary																			
	189	788,175.00	$ 887,364.00	10/29/2014	11/30/2015	397	1.66511884												
								Pleasant Grove Middle School	126.1111741	100.01	113303	0	0	16,405.27	$ 177,792.00	(blank)	157,635.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Lakeview Elementary School	68.53815222	57.28	81099	0	0	15,283.84	$ 172,825.00	(blank)	157,635.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Rescue Elementary School	79.23131034	62.71	76034	0	0	12,709.19	$ 175,457.00	(blank)	157,635.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Marina Village Middle School	91.58218806	78.53	96834	0	0	15,372.61	$ 179,698.00	(blank)	157,635.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Lake Forest Elementary School											

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Rescue Unio	189	788,175.00	$ 887,364.00	10/29/2014	11/30/2015	397	1.66511884	Lake Forest	75.11883692	54.33	91523	0	0	19,572.50	$ 181,592.00	(blank)	157,635.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Rialto Unified School District																			
	103	1,357,000.00	$ 1,452,000.00	8/2/2017	10/12/2015	Retroactive	1.19021737												
								Rialto High School	150.1212483	113.11	442290	0	0	76,036.07	$ 1,452,000.00	95000	1,357,000.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
	2566	882,502.13	$ 895,702.13	2/26/2018	12/31/2015	Retroactive	1.29731852												
								Rialto High	146.45	113.02	23942	0	0	37,577.94	$ 531,233.87	3200	528,033.87	-	HVAC Controls- Energy Management System HVAC-Retrocommissioning (Continuous)
								Eisenhower Senior High	143.8	139.38	230201	0	0	33,388.40	$ 364,468.26	10000	354,468.26	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Rio Bravo-Greeley Union Elementary																			
	1226	282,737.00	$ 271,253.00	6/27/2017	9/9/2016	Retroactive	1.25029242												
								Rio Bravo-Greeley Elementary	101.1620012	52.24	93818	0	0	15,512.00	$ 181,348.00	0	181,348.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Rio Bravo Elementary	101.76	108.22	7369	0	0	1,430.00	$ 89,905.00	0	89,905.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Rio Elementary																			
	1208	518,013.00	$ 711,470.07	12/21/2018	9/23/2016	Retroactive	2.29429845												
								Rio District Office	224.71	227.33	4093	0	0	1,239.00	$ 20,136.89	0	20,136.89	-	Lighting- Retrofit Interior Lamps to LED Building Envelope- Shading Devices/Window Film
								Rio Del Mar	109.4196702	88.04	125217	1017	0	39,637.94	$ 306,594.24	0	221,707.11	-	HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED HVAC- Duct Sealing HVAC- HVAC and Air Handler Repairs HVAC- Demand Controlled Ventilation
								Rio Vista Middle	83.03	73.48	145416	954	0	31,806.00	$ 384,738.94	0	276,169.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED HVAC- Duct Sealing HVAC- HVAC and Air Handler Repairs HVAC- Demand Controlled Ventilation
Ripon Unified School District																			
	5454	609,742.80	$ 543,284.00	6/26/2018	3/21/2017	Retroactive	1.34758073												
								Park View Elementary	93.39	152.51	63263	0	0	10,312.00	$ 138,745.00	(blank)	138,745.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Ripon High School	97.28	67.35	92496	0	0	17,205.00	$ 283,469.00	(blank)	283,469.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

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Ripon Unifie	5454	609,742.80	$ 543,284.00	6/26/2018	3/21/2017	Retroactive	1.34758073	Ripon High	97.28										Lighting - Interior Linear Fluorescent Relamping
								Ripona Elementary	72.96	90.72	49628	0	0	10,422.00	$ 121,070.00	(blank)	121,070.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
Riverbank Language Academy	714	205,502.00	$ 205,502.00	7/28/2015	7/1/2018	1069	1.19719169	Riverbank Language Academy	60.68	56.81	62801	-212	0	12,057.00	$ 205,502.00	0	205,502.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Riverbank Unified	4974	538,386.00	$ 538,386.00	2/9/2018	7/1/2018	142	1.2002623	Riverbank High	92.42	77.4	59707	0	0	10,210.00	$ 117,035.00	0	117,035.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								California Avenue Elementary	71.62	67.24	44784	-79	0	8,822.00	$ 139,283.00	0	139,283.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Cardozo Middle	95.63	85.38	67015	-625	0	12,681.00	$ 282,068.00	0	282,068.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Riverside Unified School District	685	1,268,653.36	$ 1,322,612.57	6/15/2015	11/10/2015	148	1.11044463	EOC	155.17	122.45	143943	-189	0	28,152.00	$ 595,726.92	31469.21	564,257.71	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								John W. North High School	104.29	136.72	98071	-129	0	13,798.00	$ 339,704.00	22490	317,214.00	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Highgrove Elementary	99.36	83.87	84148	-224	0	23,036.00	$ 387,181.65	0	387,181.65	-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Roseville City Elementary	156	245,213.78	$ 280,213.78	2/26/2015	2/23/2015	Retroactive	1.05461315	Warren T. Eich Middle	83.96310327	70.7	90537	82	0	13,871.00	$ 280,213.78	(blank)	245,213.78	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing Building Envelope- Cool Roofs
	397	371,828.00	$ 399,828.00	4/21/2015	2/5/2016	290	1.18164234	George Cirby Elementary	67.97530421	61.77	65510	-26	0	11,823.20	$ 228,369.00	(blank)	212,369.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing Building Envelope- Cool Roofs
								Crestmont Elementary											

Appendix A: Final Project Completion Report Data

Notes:

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Roseville Cit	397	371,828.00	$ 399,828.00	4/21/2015	2/5/2016	290	1.18164234	Crestmont I	59.13388811	62.96	46618	-170	0	8,827.60	$ 171,459.00	(blank)	159,459.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Cool Roofs
	1470	639,178.09	$ 699,178.09	6/14/2016	9/16/2017	459	1.18449925												
								Warren T. Eich Middle	66.75	74.98	22354	-456	0	2,662.14	$ 142,914.65	0	142,914.65	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing Building Envelope- Cool Roofs
								Thomas Jefferson Elementary	74.06	64.51	57125	0	0	7,883.00	$ 114,374.00	0	114,374.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Blue Oaks Elementary	70.1	68.81	53808	0	0	7,479.00	$ 106,628.00	0	106,628.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Diamond Creek Elementary	60.63	64.75	45251	0	0	6,471.00	$ 92,593.00	0	92,593.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								George Cirby Elementary	60.6	67.82	25615	-287	0	3,639.50	$ 121,597.44	0	61,597.44	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Duct Sealing Building Envelope- Cool Roofs
								Ferris Spanger Elementary	80.14	98.54	1771	-43	0	198.00	$ 19,000.00	0	19,000.00	-	Building Envelope- Cool Roofs
								Catheryn Gates Elementary	65.47	62.78	47359	0	0	6,915.00	$ 102,071.00	0	102,071.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Ross Valley Elementary																			
	1572	72,250.62	$ 80,872.49	8/3/2018	9/20/2016	Retroactive	4.23454357												
								Hidden Valley Elementary	46.42	47.92	18049	0	0	2,241.02	$ 10,274.39	2273.73	8,000.66	-	Lighting- Interior Fixture Retrofit
								Manor Elementary	39.76	43.02	8910	0	0	3,207.66	$ 5,902.73	1212.65	4,690.08	-	Lighting- Interior Fixture Retrofit
								White Hill Middle	43.78	43.01	46126	-73	0	14,125.48	$ 64,695.37	4798.28	59,559.88	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Round Valley Joint Elementary																			
	2338	212,181.00	$ 257,645.00	6/28/2017	1/17/2017	Retroactive	1.07094766												
								Round Valley Elementary	78.17	63.6	49229	0	384	11,627.00	$ 257,645.00	7471	212,181.00	8.94	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing Building Envelope- Shading Devices/Window Film
Round Valley Unified																			
	348	255,078.00	$ 255,078.00	11/18/2015	10/15/2015	Retroactive	1.40446565												
								Round Valley High School	142.9914237	83.63	53999	0	0	10,374.00	$ 115,377.00	(blank)	115,377.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Round Valley	348	255,078.00	$ 255,078.00	11/18/2015	10/15/2015	Retroactive	1.40446565	Round Valle	142.9914237										Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Round Valley Elementary	73.6232823	47.26	46089	0	0	9,616.00	$ 139,701.00	(blank)	139,701.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Saddleback Valley Unified School District																			
	1164	2,657,193.00	$ 2,432,807.00	11/4/2016	10/28/2016	Retroactive	1.2039497												
								District Office	489.84	383.72	90366	0	0	12,303.00	$ 64,321.00	0	64,321.00	-	Lighting- Exterior Fixture Retrofit
								El Toro High	134.42	175.8	15673	0	0	2,226.00	$ 25,738.00	0	25,738.00	-	Lighting- Exterior Fixture Retrofit
								Laguna Hills High	144.6	147.72	10302	0	0	2,147.00	$ 25,271.00	0	25,271.00	-	Lighting- Exterior Fixture Retrofit
								La Paz Intermediate	73.96	80.76	35873	0	0	12,386.00	$ 865,421.00	0	865,421.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Linda Vista Elementary	74.89	65.61	49914	0	0	16,083.00	$ 127,861.00	0	127,861.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Valencia Elementary	72.73	68.03	60004	0	0	21,217.00	$ 175,966.00	0	175,966.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Rancho Canada Elementary	96.61	72.61	75513	0	0	17,619.00	$ 179,387.00	0	179,387.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Cielo Vista Elementary	99.33	76.11	93437	0	0	19,328.00	$ 488,388.00	0	488,388.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Rancho Santa Margarita Intermediate	80.77	68.22	192803	0	0	40,630.00	$ 480,454.00	0	480,454.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	2033	1,855,721.00	$ 1,736,064.00	5/30/2017	9/30/2016	Retroactive	1.34784138												
								Cielo Vista Elementary	102.32	83.11	72001	0	0	12,742.00	$ 272,418.00	0	272,418.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Laguna Hills High School	150.8	147.69	63023	0	0	10,524.00	$ 35,761.00	(blank)	35,761.00	-	Pumps, Motors, Drives- Variable Frequency Drives
								Trabuco Hills High School	102.45	125.48	172947	0	0	28,940.40	$ 383,722.00	0	383,722.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Pumps, Motors, Drives- Variable Frequency Drives
								Mission Viejo High School	112.16	115.39	99510	0	0	17,718.20	$ 212,205.00	0	212,205.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Pumps, Motors, Drives- Variable Frequency Drives
								Olivewood Elementary School	66.7	73.99	33474	0	0	5,791.60	$ 77,102.00	(blank)	77,102.00	-	Lighting- Interior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Saddleback \	2033	1,855,721.00	$ 1,736,064.00	5/30/2017	9/30/2016	Retroactive	1.34784138	Olivewood	66.7										Lighting- Exterior Fixture Retrofit Lighting Controls
								Lomarena Elementary School	78.76	90.24	4767	0	0	948.80	$ 12,039.00	(blank)	12,039.00	-	Lighting- Exterior Fixture Retrofit
								San Joaquin Elementary School	89.88	73.15	65804	0	0	11,151.20	$ 93,302.00	(blank)	93,302.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								La Madera Elementary School	80.43	94.25	45352	0	0	8,209.60	$ 91,169.00	(blank)	91,169.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Trabuco Mesa Elementary	108.81	86.15	156650	0	0	27,072.00	$ 558,346.00	0	558,346.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
	1440	241,053.00	$ 241,053.00	5/2/2017	6/28/2017	57	1.36895678	Robinson Elementary	101.51	81.21	104678	0	0	17,088.00	$ 241,053.00	0	241,053.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Salida Union School District	276	622,815.00	$ 570,000.00	12/3/2014	12/31/2016	759	1.39615295	Dena Boer Elementary	91.87138858	68.13	337630	0	0	46,056.00	$ 570,000.00	0	570,000.00	160	
Salmon Creek Charter School	961	201,821.00	$ 201,821.00	12/2/2015	12/11/2015	9	1.46961026	Salmon Creek Charter School	69.75	49.11	80146	0	292	16,832.00	$ 201,821.00	0	201,821.00	41.95	Lighting- Interior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats
San Antonio Union Elementary	996	255,545.00	$ 266,413.00	9/29/2015	5/11/2016	225	1.4754296	San Antonio Elementary	109.51	90.14	162763	0	0	25,599.00	$ 266,413.00	3119	255,545.00	75	Lighting- Exterior Fixture Retrofit
San Benito High	2618	686,029.00	$ 695,004.00	4/19/2019	1/31/2018	Retroactive	2.14515385	San Benito High	63.68	58.98	400331	0	0	86,155.00	$ 695,004.00	0	686,029.00	-	Lighting- Interior Fixture Retrofit
San Bruno Park Elementary	2663	542,327.00	$ 497,057.00	11/2/2017	3/30/2018	148	1.08483109	Portola Elementary	78.8	60.1	53389	15	0	11,692.00	$ 238,611.00	0	238,611.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Belle Air Elementary	63.37	46.84	48649	0	0	5,644.00	$ 129,073.00	0	123,080.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Parkside Intermediate	63.35	43.77	85820	0	0	7,380.00	$ 129,373.00	0	129,373.00	-	Lighting- Interior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
San Bruno P	2663	542,327.00	$ 497,057.00	11/2/2017	3/30/2018	148	1.08483109	Parkside Int	63.35										Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
San Dieguito Union High	946	1,165,482.00	$ 1,218,668.00	7/19/2016	5/10/2017	295	2.6107081												
								Canyon Crest Academy	83.14	83.74	383174	0	0	62,941.94	$ 410,580.00	17164	393,416.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Torrey Pines High	76.8	72.42	186965	0	0	49,324.00	$ 321,514.00	9723	311,791.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								La Costa Canyon High	107.92	97.49	212286	0	0	36,654.00	$ 312,759.00	14997	297,762.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								San Dieguito High Academy	111.08	71.23	150450	0	0	39,439.00	$ 173,815.00	11302	162,513.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
San Francisco Unified	5030	225,347.22	$ 927,098.00	3/1/2018	6/30/2017	Retroactive	3.92003732												
								Visitacion Valley Middle School	100.43	107.62	1736	1885	0	1,786.92	$ 927,098.00	0	158,347.22	-	Building Envelope- Windows/Skylights DHW- Domestic Hot Water Heater
SAN JACINTO UNIFIED SCHOOL DISTRICT	5083	1,176,797.00	$ 1,306,534.43	2/23/2018	7/31/2018	158	2.05055235												
								San Jacinto Elementary	47.36	83.81	37196	-203	0	16,914.70	$ 263,250.64	0	207,332.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								Monte Vista Middle School	48.82	88.06	86696	-28	0	60,242.00	$ 537,270.79	0	415,174.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management
								De Anza Elementary School	68.15	70.79	39425	0	0	18,833.00	$ 296,590.00	0	229,870.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Park Hill Elementary School	83.07	82.44	31540	0	0	20,427.00	$ 209,423.00	0	162,719.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
San Joaquin Building Futures Academy	1043	258,663.13	$ 258,663.13	4/29/2016	10/28/2016	182	0.27879229												
								San Joaquin Building Futures Academy	325.6	189.33	29292	0	0	6,300.71	$ 258,663.13	0	258,663.13	50.4	
San Joaquin County Office of Education	890	695,111.90	$ 705,861.90	4/29/2016	10/28/2016	182	1.32426448												
								District Office Facilities	94.57	83.13	279084	0	0	47,086.01	$ 705,861.90	10750	695,111.90	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
San Jose Charter Academy	1369	502,530.00	$ 493,427.00	4/14/2016	8/30/2016	138	1.23033121												
								San Jose Charter Academy	85.86	71.22	145511	70	0	31,423.00	$ 493,427.00	0	493,427.00		

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
San Jose Cha	1369	502,530.00	$ 493,427.00	4/14/2016	8/30/2016	138	1.23033121	San Jose Ch	85.86									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit
San Juan Unified School District																			
	2055	1,933,763.00	$ 1,772,742.00	6/30/2017	7/18/2016	Retroactive	1.63760265												
								Twin Lakes Elementary	76.71	57.09	47310	-67	0	9,301.00	$ 81,109.00	0	81,109.00	-	Lighting- Retrofit Interior Lamps to LED
								Arcade Fundamental Middle	59.54	62.79	36036	-236	0	5,896.00	$ 61,485.00	0	61,485.00	-	Lighting- Retrofit Interior Lamps to LED
								Arden Middle	52.69	52.27	41396	-286	0	7,296.00	$ 72,578.00	0	72,578.00	-	Lighting- Retrofit Interior Lamps to LED
								John Barrett Middle	57.64	48.53	40492	-289	0	6,992.00	$ 75,876.00	0	75,876.00	-	Lighting- Retrofit Interior Lamps to LED
								Andrew Carnegie Middle	58.55	61.78	48186	-410	0	7,477.00	$ 112,584.00	0	112,584.00	-	Lighting- Retrofit Interior Lamps to LED
								Winston Churchill Middle	67.03	68.81	63755	-430	0	9,606.00	$ 106,021.00	0	106,021.00	-	Lighting- Retrofit Interior Lamps to LED
								Carriage Drive Elementary	85.08	65.47	40666	0	0	5,676.00	$ 63,282.00	0	63,282.00	-	Lighting- Retrofit Interior Lamps to LED
								Del Dayo Elementary	70.84	71.7	33962	-225	0	5,943.00	$ 64,156.00	0	64,156.00	-	Lighting- Retrofit Interior Lamps to LED
								Del Paso Manor Elementary	56	57.78	26185	-134	0	5,153.00	$ 31,175.00	0	31,175.00	-	Lighting- Retrofit Interior Lamps to LED
								Mary Deterding Elementary	65.56	55.95	27252	-164	0	4,785.00	$ 48,806.00	0	48,806.00	-	Lighting- Retrofit Interior Lamps to LED
								Harry Dewey Fundamental Elementary	68.16	51.5	93493	-234	0	4,365.00	$ 66,603.00	0	66,603.00	-	Lighting- Retrofit Interior Lamps to LED
								Thomas Edison Language Institute K-8	130.37	77.86	48218	-321	0	6,744.00	$ 82,928.00	0	82,928.00	-	Lighting- Retrofit Interior Lamps to LED
								Howe Avenue Elementary	69.07	75.81	45477	-262	0	6,959.00	$ 59,145.00	0	59,145.00	-	Lighting- Retrofit Interior Lamps to LED
								Kingswood K-8	71.05	74.91	35277	-208	0	5,692.00	$ 64,530.00	0	64,530.00	-	Lighting- Retrofit Interior Lamps to LED
								Earl Legette Elementary	75.89	68.94	32993	-258	0	5,343.00	$ 64,642.00	0	64,642.00	-	Lighting- Retrofit Interior Lamps to LED
								Lichen K-8	71.17	62.16	38044	-246	0	5,807.00	$ 62,693.00	0	62,693.00	-	Lighting- Retrofit Interior Lamps to LED
								Mariemont Elementary	70.32	66.39	29361	-166	0	5,277.00	$ 38,927.00	0	38,927.00	-	Lighting- Retrofit Interior Lamps to LED
								Mission Avenue Open Elementary	70.51	62.39	23728	-163	0	4,027.00	$ 43,251.00	0	43,251.00	-	Lighting- Retrofit Interior Lamps to LED
								Orangevale Open K-8	78.21	103.91	32529	117	0	4,780.00	$ 45,272.00	0	45,272.00	-	Lighting- Retrofit Interior Lamps to LED
								Louis Pasteur Fundamental Middle	59.49	56.27	45632	-409	0	6,715.00	$ 113,069.00	0	113,069.00	-	Lighting- Retrofit Interior Lamps to LED

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Notes:

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2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
San Juan Uni	2055	1,933,763.00	$ 1,772,742.00	6/30/2017	7/18/2016	Retroactive	1.63760265	Pershing Elementary	76.78	58.52	30528	-172	0	4,780.00	$ 51,243.00	0	51,243.00	-	Lighting- Retrofit Interior Lamps to LED
								Will Rogers Middle	64.96	10.33	62935	-422	0	7,125.00	$ 111,207.00	0	111,207.00	-	Lighting- Retrofit Interior Lamps to LED
								Sierra Oaks K-8	71.39	69.24	33061	-196	0	5,390.00	$ 54,761.00	0	54,761.00	-	Lighting- Retrofit Interior Lamps to LED
								Starr King K-8	33.63	34.18	29094	0	0	5,090.00	$ 86,225.00	0	86,225.00	-	Lighting- Retrofit Interior Lamps to LED
								Woodside K-8	59.94	50.59	28544	-195	0	4,470.00	$ 36,651.00	0	36,651.00	-	Lighting- Retrofit Interior Lamps to LED
								Gold River Discovery Center K-8	83	73.7	56874	-30	0	8,814.00	$ 74,523.00	0	74,523.00	-	Lighting- Retrofit Interior Lamps to LED
	2139	2,105,612.00	$ 2,075,507.00	6/30/2017	1/24/2017	Retroactive	1.71494909												
								Grand Oaks Elementary	61.41	48.68	25452	-213	0	4,560.00	$ 58,133.00	4105	54,028.00	-	Lighting- Retrofit Interior Lamps to LED
								Adult Education (Creekside)	40.8	52.37	10676	-92	0	1,367.00	$ 23,673.00	4105	19,568.00	-	Lighting- Retrofit Interior Lamps to LED
								District Office and Support Buildings	174.59	147.11	102905	-511	0	13,405.00	$ 160,972.00	4104.73	156,867.00	-	Lighting- LED Exit Signs Lighting- Retrofit Interior Lamps to LED
								Special Education Administration (Kenneth)	65.51	55.53	14019	-188	0	2,454.00	$ 54,908.00	4105	50,803.00	-	Lighting- Retrofit Interior Lamps to LED
								Maintenance and Operations	73.96	83.29	41265	-285	0	6,025.00	$ 56,161.00	4104.73	52,056.00	-	Lighting- LED Exit Signs Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								San Juan Central	79.75	76.93	26677	-151	0	4,229.00	$ 38,641.00	4105	34,536.00	-	Lighting- Retrofit Interior Lamps to LED
								Transportation	102.77	81.43	30310	-141	0	3,588.00	$ 42,702.00	4105	38,597.00	-	Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								White House Counseling Center	11.45	10.92	3523	0	0	560.00	$ 4,843.00	4105	738.00	-	Lighting- Retrofit Interior Lamps to LED
								General Davie, Jr. Primary Center	55.69	59.13	18653	-212	0	2,953.00	$ 62,102.00	4105	57,997.00	-	Lighting- Retrofit Interior Lamps to LED
								La Entrada Continuation High	59.96	74.48	17949	-172	0	2,935.00	$ 27,600.00	4105	23,495.00	-	Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								Orange Grove Adult Education	96.59	69.57	26339	-316	0	4,769.00	$ 50,828.00	4105	46,723.00	-	Lighting- Retrofit Interior Lamps to LED
								El Sereno Alternative Education	74.67	87.82	23432	-107	0	3,691.00	$ 41,712.00	4105	37,607.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								La Vista Center	79.42	51.29	27670	-186	0	4,390.00	$ 48,012.00	4105	43,907.00	-	Lighting- Retrofit Interior Lamps to LED
								Sunrise Tech Center	63.31	53.46	26688	-216	0	4,314.00	$ 56,475.00	4105	52,370.00	-	Lighting- Retrofit Interior Lamps to LED
								Arlington Heights Elementary											

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
San Juan Uni	2139	2,105,612.00	$ 2,075,507.00	6/30/2017	1/24/2017	Retroactive	1.71494909	Arlington H	93.4	90.23	38949	-368	0	6,120.00	$ 63,884.00	4105	59,779.00	-	Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								Cameron Ranch Elementary	68.9	69.76	31603	-253	0	5,804.00	$ 76,845.00	4105	72,740.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Retrofit Interior Lamps to LED
								Carmichael Elementary	47.8	44.93	27150	0	0	5,063.00	$ 48,777.00	4105	44,672.00	-	Lighting- Retrofit Interior Lamps to LED
								Cottage Elementary	69.03	63	19664	-97	0	3,540.00	$ 33,787.00	4105	29,682.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								James R. Cowan Fundamental Elementary	75.67	63.24	24803	-249	0	4,407.00	$ 64,060.00	4105	59,955.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Coyle Avenue Elementary	93.42	91.79	29910	-196	0	4,953.00	$ 53,253.00	4105	49,148.00	-	Lighting- Retrofit Interior Lamps to LED
								Dyer-Kelly Elementary	73.28	60.78	36353	-301	0	5,699.00	$ 51,587.00	4105	47,482.00	-	Lighting- Retrofit Interior Lamps to LED
								Greer Elementary	83.02	69.72	30554	-312	0	4,920.00	$ 51,587.00	4105	47,482.00	-	Lighting- Retrofit Interior Lamps to LED
								Thomas Kelly Elementary	67.71	79.5	30075	-196	0	4,948.00	$ 50,346.00	4105	46,241.00	-	Lighting- Retrofit Interior Lamps to LED
								Laurel Ruff Transition	130.41	119.09	24687	-120	0	3,805.00	$ 34,240.00	4105	30,135.00	-	Lighting- Retrofit Interior Lamps to LED
								Mariposa Avenue Elementary	64.96	72.01	29862	-297	0	5,482.00	$ 64,113.00	4105	60,008.00	-	Lighting- Retrofit Interior Lamps to LED
								Northridge Elementary	77.66	65.5	35296	-226	0	5,438.00	$ 68,801.00	4105	64,696.00	-	Lighting- Retrofit Interior Lamps to LED
								Oakview Community Elementary	66.43	53.23	29802	-250	0	5,111.00	$ 69,015.00	0	64,910.00	-	Lighting- Retrofit Interior Lamps to LED
								Pasadena Avenue Elementary	76.24	71.26	27607	-264	0	4,370.00	$ 52,186.00	4105	48,081.00	-	Lighting- Retrofit Interior Lamps to LED
								Charles Peck Elementary	67.84	58.57	36180	-238	0	5,917.00	$ 58,241.00	4105	54,136.00	-	Lighting- Interior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Albert Schweitzer Elementary	58.92	54.06	24506	-145	0	4,397.00	$ 40,430.00	0	36,325.00	-	Lighting- Retrofit Interior Lamps to LED
								Skycrest Elementary	72.29	66.47	37817	-221	0	6,381.00	$ 59,804.00	4105	55,699.00	-	Lighting- Retrofit Interior Lamps to LED
								Ralph Richardson Center	168.8	168.2	56683	-273	0	9,226.00	$ 70,191.00	4105	66,086.00	-	Lighting- Retrofit Interior Lamps to LED
								Whitney Avenue Elementary	65.65	60.06	23722	-176	0	4,316.00	$ 51,541.00	4105	47,426.00	-	Lighting- Retrofit Interior Lamps to LED
								Cambridge Heights Elementary	78.66	71.71	37231	-314	0	6,130.00	$ 63,343.00	4105	59,238.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
San Juan Uni	2139	2,105,612.00	$ 2,075,507.00	6/30/2017	1/24/2017	Retroactive	1.71494909	Trajan Elementary	68.71	55.01	31306	-255	0	4,997.00	$ 69,009.00	4105	64,904.00	-	Lighting- LED Exit Signs Lighting- Retrofit Interior Lamps to LED
								Ottomon Way Elementary	93.69	74.91	40302	0	0	7,063.00	$ 138,651.00	4105	134,546.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Marvin Marshall Preschool and Children's Center	71.3	62.09	23413	-125	0	3,982.00	$ 15,054.00	4105	10,949.00	-	Lighting- Retrofit Interior Lamps to LED
San Leandro Unified	273	2,015,425.00	$ 3,570,780.00	11/20/2014	1/11/2016	417	1.06292574												
								San Leandro High School	102.3725266	120.68	1113134	0	0	218,731.00	$ 3,570,780.00	0	2,015,425.00	680	
San Lorenzo Unified	690	2,278,595.00	$ 2,453,644.00	9/30/2015	1/25/2017	483	1.18325481												
								District Office	194.42	180.44	141537	0	0	27,603.00	$ 272,736.00	0	97,687.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Pumps, Motors, Drives- Variable Frequency Drives
								Grant Elementary	55.57	57.43	36658	179	0	7,404.00	$ 216,723.00	0	216,723.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
								East Bay Arts High	48.25	33.6	45904	0	0	7,037.00	$ 35,786.00	0	35,786.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								San Lorenzo Adult	24.38	16.85	17073	0	0	3,224.00	$ 23,640.00	0	23,640.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Arroyo High	62.65	53.17	194338	0	0	20,318.00	$ 413,292.00	0	413,292.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								San Lorenzo High	77.13	52.86	120646	0	0	17,108.00	$ 413,826.00	0	413,826.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Bay Elementary	43	46.07	13158	179	0	2,557.00	$ 58,043.00	0	58,043.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
								Bohannon Middle	45.39	23.2	38605	0	0	4,029.00	$ 54,222.00	0	54,222.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Colonial Acres Elementary	55.77	57.39	41677	0	0	8,354.00	$ 243,812.00	0	243,812.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
San Lorenzo	690	2,278,595.00	$ 2,453,644.00	9/30/2015	1/25/2017	483	1.18325481	Corvallis Elementary	47.35	47.56	1314	179	0	418.00	$ 49,524.00	0	49,524.00	-	Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
								Dayton Elementary	50.68	34.04	12559	179	0	2,532.00	$ 55,024.00	0	55,024.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
								Del Rey Elementary	45.5	32.94	14253	0	0	2,712.00	$ 6,787.00	0	6,787.00	-	Lighting- Exterior Fixture Retrofit
								Edendale Middle	58.7	53.22	54450	0	0	9,888.00	$ 128,441.00	0	128,441.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Hesperian Elementary	49.32	43.57	21752	179	0	3,867.00	$ 144,205.00	0	144,205.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
								Hillside Elementary	63.27	51.31	7079	179	0	1,696.00	$ 58,763.00	0	58,763.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Condensing Furnace
								Lorenzo Manor Elementary	54.96	33.44	37497	179	0	4,636.00	$ 179,502.00	0	179,502.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
								Washington Manor Middle	47.29	80.4	34652	179	0	6,634.00	$ 99,318.00	0	99,318.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Condensing Furnace
San Luis Coastal Unified School District																			
	206	168,000.00	$ 200,000.00	10/22/2014	8/19/2016	667	2.08393751												
								Morro Bay High School	58.1001335	103.81	22575	0	0	4,063.50	$ 42,000.00	(blank)	35,280.00	-	Lighting- Interior Fixture Retrofit
								San Luis Obispo High School	95.54608207	90.43	46225	0	0	8,320.50	$ 86,000.00	(blank)	72,240.00	-	Lighting- Interior Fixture Retrofit
								Laguna Middle School	80.09370743	73.76	23650	0	0	4,257.00	$ 44,000.00	(blank)	36,960.00	-	Lighting- Interior Fixture Retrofit
								Los Osos Middle School	90.45984591	95.15	15050	0	0	2,709.00	$ 28,000.00	(blank)	23,520.00	-	Lighting- Interior Fixture Retrofit
	2196	394,252.00	$ 575,852.00	8/12/2019	5/4/2018	Retroactive	1.00946883												
								Los Osos Middle	123.13	100.15	109199	-31	0	12,096.20	$ 575,852.00	180000	394,252.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement DHW- Domestic Hot Water Heater
San Marino Unified																			
	2141	146,985.62	$ 148,972.36	7/19/2017	12/1/2017	135	2.52112566												
								San Marino High	121.64	113.18	69720	0	0	22,755.00	$ 148,972.36	0	146,985.62		

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
San Marino I	2141	146,985.62	$ 148,972.36	7/19/2017	12/1/2017	135	2.52112566	San Marino	121.64									-	Lighting- Interior Fixture Retrofit
	5600	445,250.00	$ 503,593.89	3/11/2019	12/1/2017	Retroactive	1.9691138												
								San Marino High											
									113.6	113.05	68197	0	0	23,385.00	$ 157,917.15	0	119,779.00		
																		-	Lighting- Retrofit Interior Lamps to LED
								Carver Elementary											
									79.06	91.4	42407	0	0	7,910.00	$ 78,444.88	0	71,500.00		
																		-	Lighting- Retrofit Interior Lamps to LED
								Huntington Middle											
									91.56	80.06	90426	0	0	11,527.00	$ 160,493.41	0	147,500.00		
																		-	Lighting- Retrofit Interior Lamps to LED
								Valentine Elementary											
									107	101.23	53867	0	0	14,350.00	$ 106,738.45	0	101,500.00		
																		-	Lighting- Retrofit Interior Lamps to LED
San Pasqual Union Elementary																			
	5351	251,250.00	$ 261,907.28	3/12/2018	3/15/2017	Retroactive	1.35453453												
								San Pasqual Union Elementary											
									79.05	79.61	77575	-53	0	17,391.10	$ 261,907.28	6800	251,250.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
San Ysidro Elementary																			
	5247	1,269,426.00	$ 3,255,530.00	2/23/2018	7/31/2017	Retroactive	1.3812321												
								District Offices											
									246.22	237.56	102402	0	0	22,832.00	$ 389,620.00	0	386,168.00		
																		-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Smythe Elementary											
									101.73	60.4	125322	0	0	33,787.00	$ 1,019,500.00	0	350,815.00		
																		-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								La Mirada Elementary											
									97.39	58.62	102365	0	0	27,711.00	$ 619,404.00	0	286,120.00		
																		-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								San Ysidro Middle											
									81.3	74.57	159378	0	0	40,549.00	$ 1,227,006.00	0	246,323.00		
																		-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Sanger Academy Charter																			
	5134	281,532.00	$ 314,526.00	6/28/2018	2/28/2018	Retroactive	1.7603852												
								Sanger Academy Charter											
									103.53	105.53	48013	-408	0	10,081.20	$ 314,526.00	6549	281,532.00		
																		-	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
Sanger Unified School District																			
	5498	2,329,544.00	$ 3,751,304.00	6/28/2018	2/1/2018	Retroactive	1.00969337												
								District Office											
									209.92	215.03	35350	118	0	6,953.60	$ 247,620.00	435	240,219.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Lincoln Elementary											
									105.48	154.48	52930	-14	0	8,071.90	$ 274,161.00	5368	261,893.00		
																		-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Wilson Elementary											

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Sanger Unifi	5498	2,329,544.00	$ 3,751,304.00	6/28/2018	2/1/2018	Retroactive	1.00969337	Wilson Elen	2319.75	187.3	25645	169	0	4,589.80	$ 76,637.00	4112	72,525.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Jefferson Elementary	95.1	168.26	49004	70	0	8,369.10	$ 598,341.00	1470	264,364.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Del Rey Elementary	61.05	84.41	46538	-189	0	7,501.70	$ 281,753.00	1820	264,364.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Madison Elementary	119.55	224.84	18251	126	0	2,999.90	$ 321,243.00	0	128,463.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Sequoia Elementary	103.47	195.29	12993	0	0	2,144.00	$ 13,643.00	0	13,643.00	-	HVAC Controls- Energy Management System
								Taft High	152.21	135.5	7787	90	0	1,286.00	$ 45,974.00	0	44,537.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC Controls- Programmable/Smart Thermostats
								Sanger High School	160.19	200.79	12138	306	0	2,066.00	$ 92,287.00	0	89,107.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Centerville Elementary	105.57	162.93	26794	175	0	5,710.40	$ 424,935.00	189000	235,935.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Fairmont Elementary	75.07	161.78	63612	0	23	11,432.80	$ 155,814.00	5878	149,936.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
								Jackson Elementary	139.23	116.87	15122	143	0	2,478.50	$ 80,596.00	964	77,210.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Programmable/Smart Thermostats
								John S. Wash Elementary	128	219.01	8251	0	0	1,535.00	$ 284,230.00	690	139,180.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Lone Star Elementary	105.94	143.25	7821	108	0	1,479.00	$ 190,283.00	0	180,101.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Sanger Unifi	5498	2,329,544.00	$ 3,751,304.00	6/28/2018	2/1/2018	Retroactive	1.00969337	Lone Star El	105.94										HVAC Controls- Programmable/Smart Thermostats
								Washington Academic M.S.	112.37	210.96	18924	612	0	4,015.00	$ 663,787.00	0	168,067.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Santa Ana Unified School District																			
	60	1,500,656.61	$ 1,502,642.61	6/28/2017	9/1/2014	Retroactive	1.10317667												
								Harvey Elementary	122.7905872	101.32	211126	2248	0	39,821.35	$ 547,151.61	925	546,226.61	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing
								Monte Vista Elementary	76.22513952	65.59	108505	179	0	22,269.24	$ 443,782.64	179	443,603.64	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Kennedy Elementary	124.2182666	107.22	168171	1090	0	30,850.06	$ 511,708.36	882	510,826.36	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats HVAC- Duct Sealing
Santa Clarita Valley International																			
	1812	248,759.00	$ 228,759.00	1/18/2017	5/31/2017	133	1.36787443												
								Santa Clarita Valley International	106.1	79.08	72428	-323	0	16,198.90	$ 228,759.00	0	228,759.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Santa Paula Unified																			
	5158	1,273,321.00	$ 1,516,709.74	3/6/2018	6/26/2017	Retroactive	1.1553358												
								District Office	139.41	120.77	31473	56	0	5,474.09	$ 181,446.07	0	125,886.64	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Maintenance	26.11	9.59	3042	18	0	500.24	$ 154,619.94	0	142,847.79	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								HR Office	83.13	70.43	889	0	0	164.80	$ 3,506.98	0	2,433.13	-	Lighting- Interior Fixture Retrofit
								Child Development Center	113.64	111.54	2443	18	0	741.15	$ 28,623.88	0	19,859.14	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Santa Paula High	73.12	62.21	122736	0	0	15,949.47	$ 241,092.39	0	204,639.52	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Renaissance High	94.66	65.76	27374	0	0	6,452.79	$ 198,119.78	0	180,802.77	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Barbara Webster Elementary	36.98	37.15	8172	18	0	1,369.99	$ 38,323.37	0	26,588.61	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Blanchard Elementary	53.27	48.69	32324	144	0	6,692.36	$ 170,924.54	0	152,062.64	-	Lighting- Exterior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Santa Paula	5158	1,273,321.00	$ 1,516,709.74	3/6/2018	6/26/2017	Retroactive	1.1553358	Blanchard E	53.27										HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Glen City Elementary	54.09	46.45	40638	0	0	6,721.56	$ 27,066.85	0	18,778.88	-	Lighting- Exterior Fixture Retrofit
								Grace S. Thille Elementary	62.31	60.13	17279	72	0	3,521.26	$ 111,730.99	0	77,518.56	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Isbell Middle	49.16	38.1	0	41715	0	6,329.84	$ 20,463.20	0	14,197.30	-	Lighting- Exterior Fixture Retrofit
								McKevett Elementary	53.41	51.61	4792	0	0	858.01	$ 9,698.54	0	6,728.82	-	Lighting- Exterior Fixture Retrofit
								Thelma B. Bedell Elementary	57.05	54.36	51213	164	0	11,111.32	$ 331,093.21	0	300,977.20	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Santa Ynez Valley Union High School District																			
	227	269,960.00	$ 280,329.00	11/7/2016	11/30/2015	Retroactive	1.35574355												
								Santa Ynez Valley Union High	108.2823494	90.28	114284	0	0	19,885.47	$ 280,329.00	0	269,960.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
Sartorette Charter School																			
	300	250,301.00	$ 389,653.00	1/20/2015	4/1/2015	71	2.62483105												
								Sartorette Charter	61.15261801	54.48	132167	0	0	54,577.00	$ 389,653.00	0	250,301.00	97.53	
Saucelito Elementary																			
	594	79,531.90	$ 79,531.90	5/4/2017	9/16/2016	Retroactive	1.26088752												
								Saucelito Elementary	93.98	76.98	23932	-165	0	5,697.60	$ 79,531.90	0	79,531.90	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit Lighting- Retrofit Interior Lamps to LED
Savanna Elementary																			
	197	65,115.00	$ 82,194.82	11/13/2014	12/12/2014	29	1.0456568												
								MOT Warehouses at the District Office	247.2673937	188.95	25006	-123	0	3,735.86	$ 82,194.82	(blank)	65,115.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
	1198	389,926.00	$ 558,132.23	4/27/2016	7/26/2016	90	1.30375089												
								Holder Elementary	133.8	88.65	166938	-183	0	34,546.60	$ 558,132.23	0	350,933.00	-	Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Condensing Furnace
School of Arts and Enterprise																			
	2218	283,031.30	$ 255,576.30	8/3/2017	1/12/2018	162	1.0494525												
								School of Arts and Enterprise	60.31	50.77	30461	-222	0	9,696.11	$ 210,700.65	0	210,695.65		

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
School of Ar	2218	283,031.30	$ 255,576.30	8/3/2017	1/12/2018	162	1.0494525	School of A	60.31									-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								School of Arts and Enterprise - 375 S. Main St.	59.68	66.12	11077	1	0	2,619.55	$ 44,875.65	0	44,875.65	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Science & Technology Academy at Knights Landing	38	45,272.00	$ 47,055.00	1/12/2016	9/5/2014	Retroactive	1.30753865	Science & Technology Academy at Knights Landing	79.50210671	68.6	18203	0	0	2,912.00	$ 47,055.00	0	45,272.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Seiad Elementary School District	23	27,120.00	$ 27,120.00	4/18/2014	6/26/2014	69	1.41425892	Seiad Elementary	146.1692463	133.09	12488	0	528	2,410.27	$ 27,120.00	(blank)	27,120.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
Semitropic Elementary	1199	242,391.00	$ 231,768.00	1/31/2018	11/29/2016	Retroactive	1.2839878	Semitropic Elementary	82.2	64.14	73194	129	0	15,073.00	$ 231,768.00	0	231,768.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF Kitchen- High Efficiency Appliances
Shasta Union Elementary	1474	249,057.00	$ 354,445.00	6/9/2017	3/31/2017	Retroactive	1.4228011	Shasta Elementary	55.5	50.91	90146	0	0	19,147.72	$ 354,445.00	0	249,057.00	40	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Shasta Union High	587	831,768.24	$ 851,497.93	8/31/2015	2/24/2017	543	1.25269851	Foothill High	144.42	106.2	112424	0	0	17,633.24	$ 228,691.29	0	224,573.58	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Enterprise High	84.15	88.1	42140	0	0	6,845.53	$ 78,871.00	2063.6	76,807.40	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Shasta High	84.49	82.81	151770	2942	0	28,810.58	$ 543,935.64	13548.38	530,387.26	-	Lighting- Interior Fixture Retrofit Lighting Controls HVAC- VAV System
Sherman Thomas Charter School	116	97,632.00	$ 97,632.00	3/28/2017	12/30/2015	Retroactive	1.90573311	Sherman Thomas Charter School	78.75196979	56.81	64568	0	0	12,577.00	$ 97,632.00	(blank)	97,632.00	47.714	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Sierra Montessori School	183	77,940.00	$ 77,940.00	1/13/2015	6/26/2015	164	1.19266762	Sierra Montessori School											

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Notes:
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Sierra Monte	183	77,940.00	$ 77,940.00	1/13/2015	6/26/2015	164	1.19266762	Sierra Mont	96.00207132	112.14	24250	0	-79	4,586.44	$ 77,940.00	(blank)	77,940.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Siskiyou County Office of Education																			
	2390	149,071.00	$ 161,016.00	9/19/2017	1/31/2018	134	1.21861539												
								Early Childhood Center											
									101.7919115	89.99	16362	0	97	3,147.00	$ 73,401.00	0	53,456.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
								Main Office											
									133.56	119.85	29430	0	0	4,886.00	$ 87,615.00	0	87,615.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Sixth Street Prep																			
	1973	212,305.00	$ 212,305.00	4/11/2017	9/14/2017	156	1.44539232												
								Sixth Street Prep											
									95.78	77.24	49525	2662	0	16,203.00	$ 212,305.00	0	212,305.00	-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
Snelling Merced Falls Union Elementary																			
	163	93,325.00	$ 93,325.00	9/11/2014	12/30/2015	475	1.42673924												
								Snelling-Merced Falls Union Elementary											
									96.47115608	65.54	32571	0	-221	6,212.43	$ 93,325.00	0	93,325.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Building Envelope- Windows/Skylights HVAC- Duct Sealing DHW- Domestic Hot Water Heater
Snowline Joint Unified School District																			
	2675	284,111.00	$ 291,470.00	11/7/2017	5/12/2016	Retroactive	1.35343003												
								Serrano High School											
									111.59	100.61	205541	-2124	0	25,833.00	$ 143,760.00	6745	137,015.00	-	Lighting- Interior Fixture Retrofit Plug Loads- Power Management
								Pinon Mesa Middle School											
									144.26	136.31	80709	-813	0	7,384.00	$ 147,710.00	614	147,096.00	-	Lighting- Interior Fixture Retrofit Plug Loads- Power Management
Solvang Elementary																			
	3862	217,626.50	$ 219,137.00	1/17/2018	11/3/2016	Retroactive	1.09119554												
								Solvang Elementary											
									75.8	60.14	70661	1380	0	12,964.32	$ 219,137.00	4271.5	214,865.50	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC- Condensing Furnace
Sonoma Mountain Elementary																			
	2094	255,892.00	$ 255,892.00	5/10/2017	3/30/2018	324	1.01377089												
								Sonoma Mountain Elementary											
									78.02	52.8	48687	412	0	12,166.00	$ 255,892.00	0	255,892.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

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Notes:
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Sonoma Mo	2094	255,892.00	$ 255,892.00	5/10/2017	3/30/2018	324	1.01377089	Sonoma Mc	78.02										HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Sonora Union High																			
	5039	391,690.00	$ 635,281.00	6/4/2018	2/15/2018	Retroactive	1.86126872												
								Sonora Union High	106.33	136.86	277985	0	0	28,411.17	$ 635,281.00	0	391,690.00	-	Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement Building Envelope- Windows/Skylights Building Envelope- Insulation
Soquel Union Elementary																			
	5532	155,308.52	$ 171,063.55	2/28/2019	12/1/2014	Retroactive	1.40167829												
								Main Street Elementary	62.27	64.79	63956	0	0	10,872.67	$ 171,063.55	15755.03	155,308.52	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
South Bay Union																			
	5229	1,395,548.32	$ 1,395,548.34	3/5/2018	3/31/2017	Retroactive	1.59151699												
								West View Early Learning Center	72.69	53.38	37607	0	0	12,445.80	$ 180,436.02	0	180,436.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								VIP Village Preschool	71.82	57.75	22275	0	0	7,384.50	$ 93,314.45	0	93,314.45	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Central Elementary	55.96	47.45	64373	0	0	20,746.45	$ 180,900.99	0	180,900.99	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Emory Elementary	55.28	43.95	51944	0	0	17,977.52	$ 236,745.57	0	236,745.57	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Sunnyslope Elementary	46.36	42.25	39223	0	0	11,993.12	$ 171,335.57	0	171,335.57	-	Lighting- Interior Fixture Retrofit Lighting Controls
								George Nicoloff Elementary	96.9	77.14	38564	0	0	10,818.52	$ 162,398.65	0	162,398.65	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Teofilo Mendoza	92.56	77.99	137127	0	0	47,357.26	$ 370,417.09	0	370,417.09	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Spencer Valley Elementary																			
	2332	67,482.00	$ 99,880.56	6/30/2017	8/28/2018	424	1.05317421												
								Spencer Valley Elementary	77.78	79.75	10775	0	-95	2,287.80	$ 99,880.56	0	67,482.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED

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Notes:
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Stellar Charter School																			
	179	202,472.00	$ 236,695.00	9/25/2014	7/23/2015	301	1.51773703												
								Stellar Charter											
									88.13109174	128.41	108956	0	0	17,559.77	$ 236,695.00	0	202,472.00		
																		44.5	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Stellar Secondary Charter High																			
	180	61,204.00	$ 81,508.00	9/25/2014	7/23/2015	301	1.16188089												
								Stellar Secondary Charter High											
									88.13109174	128.41	36589	0	0	6,099.09	$ 81,508.00	(blank)	61,204.00		
																		16	Lighting- Interior Fixture Retrofit
Stockton Unified School District																			
	2365	2,223,853.13	$ 2,255,300.43	3/8/2018	12/1/2016	Retroactive	1.07951616												
								Cesar Chavez High											
									77.19	74.15	73165	0	0	14,351.00	$ 84,813.00	175.6	84,637.40		
																		-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System
								Wilhelmina Henry Elementary											
									85.71	77.84	48790	0	0	7,456.00	$ 84,132.25	982	83,150.24		
																		-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System
								Alexandar Hamilton Elementary School											
									45.38	48.5	4806	0	0	893.00	$ 34,498.00	142	34,356.00		
																		-	Lighting Controls HVAC Controls- Energy Management System
								Franklin High School											
									67.85	68.88	100910	-2683	0	12,697.00	$ 95,744.29	12789.84	82,954.44		
																		-	HVAC Controls- Energy Management System Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED Pumps, Motors, Drives- Variable Frequency Drives
								Stagg Senior High											
									61.17	84.9	101305	-1029	0	16,871.00	$ 268,829.45	11039.92	257,789.53		
																		-	HVAC Controls- Energy Management System Plug Loads- Power Management
								Adams Elementary School											
									49.22	50.41	64213	-13	0	11,209.00	$ 341,168.00	542.32	340,625.43		
																		-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								August Elementary School											
									59.59	56.49	44139	-86	0	7,458.00	$ 257,355.00	732.32	256,622.39		
																		-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								El Dorado Elementary School											
									82.69	93.29	25892	0	0	4,483.00	$ 96,303.00	567.92	95,735.02		
																		-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Hazelton Elementary School											
									80.29	83.5	48302	0	0	9,010.00	$ 150,299.05	942.16	149,356.88		
																		-	Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Hoover Elementary School											
									63.52	45.66	52491	0	0	10,952.00	$ 176,940.52	381.44	176,559.07		
																		-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
								Madison Elementary School											
									50.82	49.55	44911	0	0	8,360.00	$ 156,227.39	182.32	156,045.07		
																		-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF

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1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Stockton Un	2365	2,223,853.13	$ 2,255,300.43	3/8/2018	12/1/2016	Retroactive	1.07951616	Monroe Elementary School	52.87	56.53	4558	0	0	847.00	$ 22,713.37	364.64	22,348.73	-	HVAC Controls- Energy Management System
								Roosevelt Elementary School	82.82	79.62	18675	0	0	3,190.00	$ 94,755.75	40	94,715.75	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Commodore Stockton Skills	43.11	42.99	52766	-1	0	8,675.00	$ 101,550.17	1470	100,080.16	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Kohl Open Elementary School	82.98	79.22	6642	0	0	1,337.00	$ 20,921.89	628.32	20,293.57	-	HVAC Controls- Energy Management System
								Rio Calveras Elementary School	90.91	88.05	72833	0	0	12,345.00	$ 269,049.30	465.84	268,583.45	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
	5269	1,758,994.00	$ 1,805,847.00	3/7/2018	5/31/2017	Retroactive	1.21651885												
								Cesar Chavez High	74.55	105.11	150445	0	0	25,577.40	$ 426,217.00	13230	412,987.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Stagg Senior High	70.37	79.96	101599	0	0	16,287.83	$ 292,724.00	6230	286,494.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								San Joaquin Elementary	93.02	94.26	22978	0	0	3,674.64	$ 61,999.00	2603	59,396.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Corporation Yard	62.8	66.43	77948	0	0	13,252.22	$ 135,906.00	3000	132,906.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								George W. Bush Elementary	78.04	76.56	44469	0	0	7,183.65	$ 94,459.00	3080	91,379.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Maxine Hong Kingston Elementary	51.86	53.93	97399	0	0	14,627.27	$ 262,385.00	5200	257,185.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Valentine Peyton Elementary	70.93	75.89	38620	0	0	5,837.29	$ 93,414.00	3140	90,274.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Weber Institute	60.66	58.02	61575	0	0	9,368.88	$ 134,623.00	2130	132,493.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Franklin High	61.99	64.74	91771	0	0	14,265.45	$ 216,481.00	6380	210,101.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								School for Adults	79.13	84.44	6382	0	0	1,020.56	$ 16,829.00	520	16,309.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								El Dorado Elementary	76.31	100.46	18579	0	0	2,769.15	$ 29,121.00	420	28,701.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Harrison Elementary	57.43	59.2	14353	0	0	2,231.11	$ 41,689.00	920	40,769.00		

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Stockton Un	5269	1,758,994.00	$ 1,805,847.00	3/7/2018	5/31/2017	Retroactive	1.21651885	Harrison Ele	57.43									-	Lighting- Exterior Fixture Retrofit Lighting Controls
Sulphur Springs Union																			
	1093	613,707.00	$ 613,707.00	5/31/2016	6/30/2017	395	1.29779696												
								District Office / M&O	102.51	71.93	37637	0	0	4,356.00	$ 62,422.00	0	62,422.00	-	Lighting- Exterior Fixture Retrofit
								Golden Oak Community	110.83	75.91	60550	0	0	7,124.00	$ 56,107.00	0	56,107.00	-	Lighting- Exterior Fixture Retrofit Lighting Controls
								Canyon Springs Community Elementary	100.6900642	89.29	8132	0	0	1,133.00	$ 9,784.00	0	9,784.00	-	Lighting- LED Exit Signs Lighting Controls
								Leona H. Cox Community Elementary	87.58	74.78	27768	0	0	4,423.00	$ 31,572.00	0	31,572.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Mint Canyon Community Elementary	83.53	72.17	37513	0	0	6,454.00	$ 60,370.00	0	60,370.00	-	Lighting- Exterior Fixture Retrofit
								Sulphur Springs Community Elementary	121.87	103.79	42851	0	0	5,974.00	$ 267,208.00	0	267,208.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
								Mitchell Community Elementary	80.97	86.31	30380	0	0	4,600.00	$ 40,118.00	0	40,118.00	-	Lighting- Exterior Fixture Retrofit
								Fair Oaks Ranch Community	106.61	103.33	56558	0	0	8,769.00	$ 86,126.00	0	86,126.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
	2319	614,212.00	$ 614,212.00	10/3/2017	2/23/2018	143	1.23031801												
								Valley View Elementary	60.97	70.01	24923	-181	0	4,053.00	$ 244,050.00	0	244,050.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Golden Oak Community	116.03	110.15	29927	0	0	4,855.00	$ 52,157.00	0	52,157.00	-	Lighting- Interior Fixture Retrofit
								Canyon Springs Community Elementary	101.68	114.41	49703	0	0	7,261.00	$ 80,448.00	0	80,448.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Mint Canyon Community Elementary	87.78	91.21	30511	0	0	6,019.00	$ 51,931.00	0	51,931.00	-	Lighting- Retrofit Interior Lamps to LED
								Mitchell Community Elementary	99.15	106.67	48870	0	0	8,540.00	$ 113,510.00	0	113,510.00	-	Lighting- Retrofit Interior Lamps to LED
								Pinetree Community Elementary	98.49	118.51	43454	0	0	6,763.00	$ 72,116.00	0	72,116.00	-	Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Sutter County Office of Education																			
	5646	256,947.00	$ 289,160.00	5/1/2019	8/1/2018	Retroactive	0.94233959												
								District Office (Klamath)	45.34	37.48	27609	-113	0	3,718.30	$ 92,047.38	17380	74,667.38	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Sutter Count	5646	256,947.00	$ 289,160.00	5/1/2019	8/1/2018	Retroactive	0.94233959	Feather River Academy	97.74	76.32	24207	-126	0	6,045.90	$ 170,699.96	2440	155,866.96	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Sutter County Adult	67.41	61.73	4040	-23	0	1,134.50	$ 26,412.66	0	26,412.66	-	Lighting- Interior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
Sycamore Academy of Science and Cultural Arts	1698	250,431.70	$ 224,700.00	6/29/2017	6/2/2017	Retroactive	1.61016783	Sycamore Academy of Science and Cultural Arts	56.55	59.61	92531	0	0	20,630.00	$ 224,700.00	0	224,700.00	54.4	
Sylvan Union Elementary	5173	1,661,418.80	$ 1,638,918.80	5/9/2018	3/9/2017	Retroactive	1.23930203	Daniel J. Savage Middle	96.18	85.4	205104	0	0	28,714.55	$ 365,144.91	0	365,144.91	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Crossroads Elementary	87.75	77.17	96596	0	0	14,296.26	$ 204,574.57	0	204,574.57	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Mary Ann Sanders Elementary	85.08	68.62	80062	0	0	11,849.11	$ 176,728.54	0	176,728.54	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Sherwood Elementary	83.43	82.9	24234	2289	0	5,127.01	$ 176,721.76	0	176,721.76	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System
								Somerset Middle	112.22	98.34	83018	4438	0	13,096.00	$ 221,399.80	0	221,399.80	-	HVAC Controls- Energy Management System
								Orchard Elementary	122.91	117.39	103264	0	0	15,386.30	$ 230,242.31	0	230,242.31	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Freedom Elementary	87.44	110.8	122789	828	0	18,744.52	$ 264,106.91	0	264,106.91	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System
	5223	143,075.00	$ 177,964.00	5/29/2018	8/11/2017	Retroactive	1.04586423	Maintenance Facility	223.86	214.44	20711	0	0	2,568.15	$ 22,964.00	0	22,964.00	-	Lighting- Exterior Fixture Retrofit
								Sylvan Elementary	142.33	69.52	38661	0	0	5,837.89	$ 138,000.00	0	103,111.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Coleman F. Brown Elementary	103.06	91.56	2952	0	0	469.39	$ 8,500.00	0	8,500.00	-	Lighting- Interior Fixture Retrofit
								Stockard Coffee Elementary	81.24	83.76	2952	0	0	593.38	$ 8,500.00	0	8,500.00	-	Lighting- Interior Fixture Retrofit

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Notes:
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2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

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Taylion San Diego Academy																			
	2542	59,578.00	$ 39,606.00	8/22/2017	3/9/2018	199	2.09051643												
								Taylion San Diego Academy	37.18	6.25	20272	0	0	4,838.00	$ 39,606.00	0	39,606.00	-	Lighting- Retrofit Interior Lamps to LED
Tehama County Office of Education																			
	2020	137,991.00	$ 137,991.00	6/13/2017	7/26/2018	408	0.85755404												
								Tehama County Department of Education	100.25	71.46	18590	0	0	6,068.10	$ 137,991.00	0	137,991.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Temecula Preparatory																			
	620	36,860.00	$ 36,860.00	5/27/2015	10/29/2014	Retroactive	1.26433775												
								Temecula Preparatory	85.3	89.78	11079	0	0	2,663.00	$ 36,860.00	0	36,860.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	2608	65,762.00	$ 65,762.00	9/14/2017	8/25/2015	Retroactive	1.55563707												
								Temecula Preparatory	99.8	101.4	22159	0	0	5,534.00	$ 65,762.00	0	65,762.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Temecula Valley Charter School																			
	619	46,470.00	$ 46,470.00	5/19/2017	10/29/2014	Retroactive	1.38615771												
								Temecula Valley Charter School	63.95	66.3	11079	0	0	3,351.00	$ 46,470.00	0	46,470.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
	2613	59,925.00	$ 59,925.00	9/20/2017	8/25/2015	Retroactive	1.85797597												
								Temecula Valley Charter	63.45	69.2	22159	0	0	6,330.00	$ 59,925.00	0	59,925.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Temecula Valley USD																			
	1322	584,185.00	$ 757,500.00	6/23/2016	8/18/2016	56	1.20039599												
								French Valley Elementary School	42.32	44.23	117695	2808	0	20,000.00	$ 347,000.00	104983	242,017.00	-	HVAC- New Economizer
								Temecula Valley High School	110.08	96.66	139823	1820	0	23,216.00	$ 410,500.00	14400	342,168.00	-	Lighting- Interior Fixture Retrofit HVAC- New Economizer
Templeton Unified																			
	1774	520,026.00	$ 598,069.00	12/22/2016	9/30/2017	282	1.69712208												
								Templeton High	103.81	87.36	137019	-36	0	27,372.00	$ 291,880.00	0	291,880.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Templeton Elementary	70.97	71.44	6621	0	0	1,338.00	$ 22,620.00	0	22,620.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Templeton Middle	76.91	78.1	42384	0	0	8,731.00	$ 64,752.00	0	64,752.00	-	Lighting- Exterior Fixture Retrofit
								Vineyard Elementary	92.94	116.47	36747	-121	0	7,725.00	$ 218,817.00	0	130,774.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Terra Bella Union Elementary School District																			
	76	256,000.00	$ 256,000.00	8/5/2014	5/1/2015	269	1.3725146												
								District Office	83.78784	73.61	4745	0	0	764.00	$ 8,753.00	(blank)	8,753.00		

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Terra Bella U	76	256,000.00	$ 256,000.00	8/5/2014	5/1/2015	269	1.3725146	District Offi	83.78784									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Terra Bella Elementary	101.270667	87.75	41828	744	0	9,089.88	$ 118,005.00	(blank)	118,005.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
								Carl Smith Middle School	125.3446192	95.77	64935	424	0	10,660.71	$ 129,242.00	(blank)	129,242.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Programmable/Smart Thermostats
Todays Fresh Start-Compton																			
	2087	22,263.00	$ 22,263.00	2/6/2018	10/5/2016	Retroactive	2.96078094												
								Today's Fresh Start-Compton	66.54	70.77	21357	-243	0	4,096.00	$ 22,263.00	0	22,263.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Torrance Unified School District																			
	195	531,709.90	$ 531,709.90	5/15/2015	4/1/2017	687	1.24522075												
								Torrance High School	49.51093521	51.64	249532	2560	0	35,556.26	$ 531,709.90	(blank)	531,709.90	-	Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
	708	1,091,573.00	$ 3,079,538.00	8/21/2015	8/26/2016	371	1.51063235												
								Lincoln Elementary	42.26	44.68	30980	0	0	5,679.00	$ 283,425.00	0	101,107.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Evelyn Carr Elementary	32.03	33.42	26410	0	0	4,556.06	$ 397,172.00	0	109,033.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Casimir Middle	39.04	48.46	30910	42	0	5,285.39	$ 845,574.00	0	244,158.00	-	Lighting Controls Building Envelope- Windows/Skylights
								Edison Elementary	40.25	44.94	39127	0	0	7,038.37	$ 297,330.00	0	125,051.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Jefferson Middle	42.82	45.13	47130	0	0	8,345.20	$ 346,143.00	0	126,104.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Yukon Elementary	50.29	46.03	43340	12	0	8,919.77	$ 909,894.00	0	386,120.00	-	Lighting- Interior Fixture Retrofit Lighting Controls Building Envelope- Windows/Skylights
Traver Joint Elementary																			
	104	198,931.00	$ 198,931.00	9/18/2014	5/12/2015	236	1.04540074												
								Traver Elementary School	65.7625846	60.89	64166	175	0	11,748.10	$ 198,931.00	(blank)	198,931.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF

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Notes:
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Traver Joint	104	198,931.00	$ 198,931.00	9/18/2014	5/12/2015	236	1.04540074	Traver Elem	65.7625846										HVAC Controls- Programmable/Smart Thermostats
Trinity County Office of Education																			
	5481	45,334.00	$ 63,174.10	5/18/2018	4/19/2016	Retroactive	1.67573366												
								Trinity County Office of Education											
									97.56	97.56	45170	0	0	3,520.91	$ 63,174.10	0	45,334.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls Plug Loads- Vending Machine Misers Lighting- Retrofit Interior Lamps to LED Building Envelope- Windows/Skylights
Tulare City																			
	2694	2,424,400.00	$ 3,175,568.00	12/10/2018	3/31/2017	Retroactive	0.94257056												
								Alpine Vista School											
									96.8	105.23	347717	0	0	53,540.00	$ 978,793.00	178209	748,852.00		
																		215	
								Cherry Avenue Middle											
									127.56	128.79	430453	0	0	65,989.00	$ 1,269,714.00	248653	893,640.00		
																		294	
								Heritage Elementary											
									71.33	85.12	345621	0	0	54,133.00	$ 927,061.00	136325	781,908.00		
																		215	
Tustin Unified School District																			
	165	705,749.97	$ 1,281,427.97	12/8/2014	9/1/2015	267	1.61809294												
								Guin Foss Elementary School											
									74.0005476	66.51	115873	69	0	20,591.85	$ 1,111,577.00	0	535,899.00		
																		-	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Building Envelope- Cool Roofs
								Currie Middle School											
									148.1008582	119.36	120189	977	0	22,294.95	$ 169,850.97	0	169,850.97		
																		-	Lighting- Interior Fixture Retrofit HVAC- Chiller/Boiler Replacement
	828	709,015.00	$ 709,015.00	8/20/2015	8/22/2016	368	2.88937012												
								Arnold O. Beckman High											
									151.31	163.26	339975	0	0	53,336.08	$ 432,787.00	0	432,787.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Foothill High											
									112.38	103.66	437578	0	0	73,513.02	$ 276,228.00	0	276,228.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Twin Ridges Home Study Charter																			
	440	25,830.00	$ 27,410.66	2/5/2018	12/22/2015	Retroactive	1.21790457												
								Twin Ridges Home Study Charter											
									229.16	192.81	9838	89	0	1,943.74	$ 27,410.66	1580.28	25,830.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- CFL Lamp Retrofit HVAC- Duct Sealing HVAC- New Economizer
Twin Rivers Unified																			
	413	1,061,091.00	$ 3,215,000.00	2/5/2018	10/31/2014	Retroactive	1.88463119												
								Grant Union High											
									151.57	148.25	280647	11150	0	42,116.00	$ 3,215,000.00	0	1,061,091.00		
																		-	HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF
University Preparatory																			

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
University Pr	1011	264,000.00	$ 264,001.76	11/10/2015	6/29/2016	232	1.02798782												
								University Preparatory											
									102.82	95.28	84621	0	0	12,319.47	$ 264,001.76	0	264,000.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Upper Lake Unified																			
	423	106,055.00	$ 79,849.00	6/27/2017	12/1/2015	Retroactive	1.19208102												
								Upper Lake High											
									95.97	96.54	27651	0	0	4,657.00	$ 79,849.00	0	79,849.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
Urban Discovery Academy Charter																			
	2758	256,376.00	$ 235,847.00	3/8/2018	8/24/2018	169	1.35042857												
								Urban Discovery Academy Charter											
									76.66	82.89	78457	0	0	18,223.00	$ 235,847.00	0	235,847.00		
																		52.3	
Val Verde Unified																			
	3793	79,960.00	$ 79,960.00	1/16/2018	7/31/2017	Retroactive	2.79523074												
								District Office											
									157.97	124.43	86931	0	0	15,232.00	$ 79,960.00	0	79,960.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Valley Center-Pauma Unified																			
	1429	812,215.00	$ 812,215.00	5/16/2016	12/19/2016	217	1.45357677												
								Valley Center High											
									81.79617718	69.24	227031	0	0	65,949.00	$ 812,215.00	0	812,215.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
	5501	143,229.00	$ 143,229.00	11/5/2018	11/30/2016	Retroactive	1.49544856												
								Lilac											
									55.15	38.97	37985	0	0	12,743.00	$ 143,229.00	0	143,229.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Valley Home Joint Elementary																			
	2367	213,657.00	$ 189,186.00	6/22/2017	12/12/2017	173	1.00822073												
								Valley Home Elementary											
									71.66	52.04	35985	0	63	8,977.00	$ 189,186.00	0	189,186.00		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Valley Life Charter																			
	1911	216,821.00	$ 210,571.00	2/16/2017	12/12/2017	299	1.0413994												
								Valley Life Charter											
									135.3	104.28	51345	32	0	10,606.00	$ 210,571.00	0	210,571.00		
																		-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Valley Oaks Charter																			
	842	68,486.78	$ 68,486.78	2/5/2018	8/8/2017	Retroactive	1.46870021												
								Valley Oaks Charter											
									32.64	37.26	39865	562	0	7,911.00	$ 68,486.78	0	68,486.78		
																		-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Valley Oaks	842	68,486.78	$ 68,486.78	2/5/2018	8/8/2017	Retroactive	1.46870021	Valley Oaks	32.64										Lighting Controls Plug Loads- Power Management HVAC- Duct Sealing Building Envelope- Shading Devices/Window Film HVAC- HVAC and Air Handler Repairs
Vantage Point Charter	1936	20,192.00	$ 24,280.00	2/23/2017	8/22/2017	180	1.01671999												
								Vantage Point Charter	64.17	53.1	1271	0	0	267.00	$ 24,280.00	0	12,780.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Vaughn Next Century Learning Center	1158	523,655.20	$ 556,947.37	6/9/2017	8/24/2017	76	1.08815037												
								Vaughn Next Century Learning Center	140.61	126.87	174826	1025	0	29,038.25	$ 556,947.37	33292.17	523,655.20	-	Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED Building Envelope- Cool Roofs HVAC Controls- Door Switch/Occ. Sensors DHW- Water Tank/Pipe Insulation Kitchen- Strip Curtain/Auto Closer
Venture Academy	1044	620,039.16	$ 620,039.16	4/29/2016	10/28/2016	182	1.09771668												
								Venture Academy	87.99	78.84	216259	0	0	41,624.61	$ 620,039.16	0	620,039.16	63.57	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
Victor Elementary	5163	2,879,234.00	$ 4,637,831.00	5/16/2018	9/14/2017	Retroactive	1.1177533												
								Liberty Elementary	97.35	89.84	117805	-395	0	24,635.16	$ 1,236,306.00	0	999,523.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Challenger School of Sports and Fitness	97.28	86.34	16517	0	0	3,602.00	$ 18,592.00	0	1.00	-	Lighting- Interior Fixture Retrofit
								Endeavour School of Exploration	114.16	106.79	50493	0	0	10,200.00	$ 23,777.00	0	1.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								West Palms Conservatory	120.65	110.62	14923	0	0	3,485.00	$ 17,813.00	0	1.00	-	Lighting- Interior Fixture Retrofit
								Park View Elementary	82.4	84.86	7450	0	0	1,312.00	$ 3,271.00	0	1.00	-	Lighting- Exterior Fixture Retrofit
								Village Elementary	71.98	83.73	5795	0	0	995.00	$ 2,671.00	0	1.00	-	Lighting- Exterior Fixture Retrofit
								Mojave Vista Elementary	73.15	77.53	8002	0	0	1,459.00	$ 3,614.00	0	1.00	-	Lighting- Exterior Fixture Retrofit
								Lomitas Elementary	97.04	126.93	93344	0	0	21,897.18	$ 1,347,224.00	0	644,023.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Puesta del Sol Elementary	82.66	115.64	68802	0	0	16,439.35	$ 996,755.00	0	300,433.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Green Tree East Elementary											

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Victor Eleme	5163	2,879,234.00	$ 4,637,831.00	5/16/2018	9/14/2017	Retroactive	1.1177533	Green Tree	86.51	87.24	49223	0	0	11,096.00	$ 978,979.00	0	935,248.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Discovery School of the Arts	110.65	115.09	16436	0	0	3,874.00	$ 8,829.00	0	1.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Victor Valley Union High	4993	2,455,473.00	$ 2,455,473.00	4/13/2018	9/1/2016	Retroactive	1.72660503												
								Silverado High	149.43	151.64	1124119	0	0	173,509.00	$ 1,333,537.00	0	1,333,537.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC Controls- Energy Management System Pumps, Motors, Drives- Variable Frequency Drives
								Victor Valley High	119.66	107.13	532674	0	0	77,008.00	$ 1,121,936.00	0	1,121,936.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
Wasco Union Elementary	1395	544,719.26	$ 849,076.58	9/18/2017	5/5/2017	Retroactive	3.10952906												
								Teresa Burke Elementary	74.64	65.61	133463	0	0	27,813.79	$ 170,155.27	2521.04	111,985.91	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Karl F. Clemens Elementary	82.56	79.9	53142	0	0	11,824.10	$ 98,721.93	1462.67	64,051.52	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Palm Avenue Elementary	66.36	67.72	69740	0	0	15,377.49	$ 191,521.00	2837.59	119,588.04	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Thomas Jefferson Middle	70.24	73.37	94453	0	0	20,203.50	$ 198,455.72	5940.34	125,599.93	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								John L. Prueitt Elementary	85.75	37.73	91781	0	0	19,191.53	$ 190,222.66	2818.36	123,493.86	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Washington Colony Elementary	1595	263,808.00	$ 262,449.00	6/30/2017	5/12/2017	Retroactive	1.1429134												
								Washington Colony Elementary	103.57	94.38	62162	632	0	13,652.00	$ 262,449.00	11041	251,408.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit HVAC Controls- Energy Management System HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Washington Middle College High	5088	218,918.00	$ 375,502.00	5/9/2018	9/7/2017	Retroactive	1.67119626												
								West Sacramento Early College Prep Charter	45.35	46.54	34554	-546	0	15,112.00	$ 375,502.00	0	218,918.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
Washington Unified	503	540,122.09	$ 583,919.00	5/1/2015	9/4/2015	126	1.6803066												
								Washington High											

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Washington	503	540,122.09	$ 583,919.00	5/1/2015	9/4/2015	126	1.6803066	Washingtor	88.74	72.36	248481	417	0	49,627.85	$ 583,919.00	2129.52	540,122.09	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Waugh Elementary																			
	848	199,248.00	$ 199,248.00	6/30/2017	1/22/2016	Retroactive	1.17669986												
								Meadow Elementary	57.88	43.7	27277	0	0	5,367.00	$ 94,885.00	0	94,885.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- HVAC and Air Handler Repairs
								Corona Creek Elementary	66.41	52.69	35466	72	0	6,646.00	$ 104,363.00	0	104,363.00	-	Lighting- Exterior Fixture Retrofit HVAC Controls- Programmable/Smart Thermostats HVAC- HVAC and Air Handler Repairs
Weed Union Elementary School District																			
	93	100,983.00	$ 100,983.00	9/4/2014	8/3/2015	333	3.81674743												
								Weed Elementary School	89.54482684	87.35	0	0	2785	18,470.00	$ 100,983.00	(blank)	100,983.00	-	HVAC- Chiller/Boiler Replacement
Weimar Hills Charter																			
	1599	101,229.00	$ 104,574.00	9/30/2016	5/14/2015	Retroactive	1.1659097												
								Weimar Hills School	83.33	45.01	50218	0	0	8,546.66	$ 104,574.00	3345	101,229.00	-	Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
West Contra Costa Unified School District																			
	1129	1,634,935.90	$ 1,605,954.23	8/31/2017	9/30/2016	Retroactive	1.79123393												
								Grant Elementary School	45.69	32.35	88891	0	0	15,123.47	$ 112,299.30	0	107,412.13	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Richmond High School	84.2	56.6	649995	0	0	109,353.12	$ 1,106,979.66	71570.12	1,035,408.00	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Collins Elementary School	54.68	42.52	66864	0	0	11,615.83	$ 97,900.13	0	93,516.63	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Lake Elementary School	50.59	51.97	74394	0	0	13,227.57	$ 66,245.66	(blank)	61,626.66	-	Lighting- Interior Fixture Retrofit Lighting Controls
								Hannah Ranch Elementary	62.38	58.85	70839	0	0	12,523.05	$ 222,529.48	0	216,972.48	-	Lighting- Interior Fixture Retrofit Lighting Controls
West Covina Unified School District																			
	311	1,891,376.00	$ 1,950,139.00	1/27/2015	5/1/2016	460	1.60423937												
								District Office	132.0307535	144.84	48976	0	0	8,179.00	$ 97,091.00	(blank)	88,838.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
West Covina	311	1,891,376.00	$ 1,950,139.00	1/27/2015	5/1/2016	460	1.60423937	District Offi	132.0307535										Lighting - Interior Linear Fluorescent Relamping
								Monte Vista Elementary	83.39865071	76.41	42794	0	0	8,987.00	$ 87,251.00	(blank)	79,835.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Walnut Grove Intermediate	87.90462138	81	41145	0	0	8,312.00	$ 113,711.00	(blank)	104,046.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Coronado Alternate	89.97318128	73.28	47675	0	0	10,631.00	$ 104,308.00	(blank)	95,442.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								West Covina High School	95.59358279	91.94	176205	0	0	38,804.00	$ 395,582.00	(blank)	343,582.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								California Elementary	61.22706544	58.86	36096	0	0	7,255.00	$ 107,807.00	(blank)	98,643.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Cameron Elementary	69.55048494	65.01	32902	0	0	7,139.00	$ 98,185.00	(blank)	89,839.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Hollencrest Middle School	76.53480086	67.74	47626	0	0	10,573.00	$ 116,772.00	(blank)	106,846.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Merced Elementary	110.6779761	96.52	60355	0	0	13,097.00	$ 118,740.00	(blank)	108,647.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Merlinda Elementary	75.48482168	73.47	38940	0	0	9,463.00	$ 106,713.00	(blank)	97,642.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Orangewood Elementary	121.2621631	109.69	67584	0	0	13,652.00	$ 138,858.00	(blank)	108,722.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Vine Elementary	62.42941949	53.63	27468	0	0	6,648.00	$ 89,001.00	(blank)	81,436.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Wescove Elementary	64.66639066	59.12	29884	0	0	8,248.00	$ 69,976.00	(blank)	64,028.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Edgewoor Middle School	88.73410784	85.31	103334	0	0	21,804.00	$ 306,144.00	(blank)	261,789.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
West Covina	311	1,891,376.00	$ 1,950,139.00	1/27/2015	5/1/2016	460	1.60423937	Edgewoor N	88.73410784										Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
	5354	251,283.00	$ 480,400.00	5/2/2018	6/14/2018	43	2.50938388												
								Cameron Elementary	65.96	64.65	193489	0	0	34,391.00	$ 480,400.00	0	251,283.00	108	
West Park Elementary																			
	4924	241,162.00	$ 235,608.00	6/7/2018	2/1/2017	Retroactive	2.97600567												
								West Park Elementary	102.32	149.17	27589	-102	0	4,562.20	$ 235,608.00	679	241,162.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Westmorland Union Elementary																			
	1458	26,650.00	$ 12,150.00	11/30/2017	12/1/2016	Retroactive	2.05789244												
								Westmorland Union Elementary School	155.86	146.46	13864	0	0	1,456.00	$ 12,150.00	0	12,150.00	-	HVAC Controls- Energy Management System
Westside Elementary																			
	2777	261,856.00	$ 280,190.00	12/10/2018	5/1/2017	Retroactive	1.50901439												
								Westside Elementary	92.27	67.75	50852	0	0	9,299.00	$ 280,190.00	0	261,856.00	-	Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats
Wheatland Charter Academy																			
	347	14,089.00	$ 8,113.00	3/13/2015	6/25/2015	104	1.21675722												
								Wheatland Charter Academy	64.24836407	61.11	4735	0	0	360.00	$ 8,113.00	(blank)	6,713.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Wheatland Elementary School District																			
	346	452,819.00	$ 633,202.00	11/4/2016	6/25/2015	Retroactive	1.37662936												
								District Office	87.28692041	76.42	13668	0	0	2,720.00	$ 34,658.00	(blank)	34,658.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Lone Tree Elementary	64.24836407	61.12	71459	0	0	5,432.00	$ 184,729.00	(blank)	68,346.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Wheatland Elementary	60.55502331	70.18	35591	0	0	6,513.00	$ 163,163.00	(blank)	127,163.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
								Bear River Middle	74.79952046	77.69	67440	0	0	12,139.00	$ 250,652.00	(blank)	222,652.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping
William S. Hart Union High																			
	1170	3,732,185.00	$ 3,498,185.00	6/30/2017	2/28/2017	Retroactive	1.3083181												
								Rio Norte Junior High	123.39	124.49	165720	0	0	27,942.00	$ 413,180.00	0	413,180.00		

Appendix A: Final Project Completion Report Data

Notes:

1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
William S. Ha	1170	3,732,185.00	$ 3,498,185.00	6/30/2017	2/28/2017	Retroactive	1.3083181	Rio Norte Ju	123.39									-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Rancho Pico Junior High	114.13	113.06	133701	0	0	23,958.00	$ 300,203.00	0	300,203.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Canyon High	151.99	147.41	364093	0	0	62,404.00	$ 703,461.00	0	703,461.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Bowman (Jereann) High (Continuation)	108.45	85.82	49741	0	0	7,759.00	$ 220,865.00	0	220,865.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
								Valencia High	152.73	117.77	516423	0	0	84,432.00	$ 1,533,412.00	0	1,533,412.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF
								Sierra Vista Junior High	93.92	92.94	147565	0	0	26,417.00	$ 327,064.00	0	327,064.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
Williams Unified School District	53	461,828.00	$ 461,828.00	7/7/2014	2/1/2015	209	1.06861174												
								Williams Middle School	126.7356293	125.26	53413	0	0	9,881.00	$ 143,123.00	(blank)	143,123.00	-	Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
								Williams High School	66.54483738	114.25	112923	0	0	19,709.37	$ 318,705.00	(blank)	318,705.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Willits Charter	1676	125,208.00	$ 111,040.00	6/30/2017	3/31/2017	Retroactive	1.01250194												
								Willits Charter	70.85	60.24	23458	162	0	4,391.00	$ 111,040.00	0	100,540.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Willits Unified	558	544,280.00	$ 499,280.00	7/9/2015	3/22/2016	257	1.32905214												
								Sanhedrin High	115.45	62.27	6442	0	0	1,269.00	$ 15,236.00	0	15,236.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Willits High	137.89	128.4	108586	0	0	18,242.00	$ 188,420.00	0	188,420.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Baechtel Grove Middle	72.43	74.02	32673	0	0	6,110.00	$ 80,800.00	0	80,800.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Willits Unifie	558	544,280.00	$ 499,280.00	7/9/2015	3/22/2016	257	1.32905214	Baechtel Gr	72.43										Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Brookside Elementary	117.43	98.03	31543	0	0	3,943.00	$ 118,959.00	0	118,959.00	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
								Sherwood	85	66.47	3792	0	0	660.00	$ 7,589.00	0	7,589.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit
								Blosser Lane Elementary	270.39	112.27	37221	0	0	3,722.00	$ 88,276.00	0	88,276.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting- Retrofit Interior Lamps to LED
Willow Creek Elementary	1782	69,000.00	$ 69,000.00	2/20/2018	12/29/2017	Retroactive	1.25855947	Willow Creek Elementary	145.77	110.62	41440	0	0	5,301.00	$ 69,000.00	0	69,000.00	7.3	Lighting- Interior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF Lighting- Retrofit Interior Lamps to LED
Willows Unified School District	145	552,070.00	$ 769,775.00	8/13/2014	5/12/2015	272	1.18800487	Willows High School	81.87900462	88.6	115493	-250	0	19,190.00	$ 326,785.00	(blank)	204,835.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
								Murdock Elementary School	67.50738328	61.87	142434	0	0	25,919.70	$ 442,990.00	(blank)	347,235.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting - Interior Linear Fluorescent Relamping HVAC- Packaged/Split System AC/Heat Pump/VRF
Wilsona	224	591,252.00	$ 604,487.00	1/20/2015	12/15/2017	1060	1.20857142	Challenger Middle School	96.49470077	52.05	135211	-82	0	22,306.26	$ 312,483.61	0	304,676.60	-	Lighting- Interior Fixture Retrofit HVAC Controls- Energy Management System Plug Loads- Power Management Lighting- Retrofit Interior Lamps to LED
								Vista San Gabriel Elementary School	87.45807791	49.54	124117	-195	0	19,468.88	$ 292,003.39	0	286,575.40	-	Lighting- Interior Fixture Retrofit Lighting- LED Exit Signs Lighting - Interior Linear Fluorescent Relamping HVAC Controls- Energy Management System Plug Loads- Power Management
Wiseburn Unified	1969	471,879.00	$ 486,989.99	3/24/2017	8/24/2017	153	1.14936345	Juan De Anza Elementary	100.42	74.04	139563	0	0	13,214.10	$ 222,320.94	0	215,422.46	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Richard Henry Dana Middle	135.27	91.38	152766	0	0	14,456.36	$ 264,669.05	0	256,456.54	-	Lighting- Interior Fixture Retrofit

Appendix A: Final Project Completion Report Data

Notes:
1. Reporting on 522 total Energy Expenditure Plans
2. *Retroactive* means the project was completed prior to EEP approval and was retroactively funded

LEA Name	Energy Expenditure Plan ID	Reported Total Grant Amount Spent	Reported Total Project Cost	Energy Expenditure Plan Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	Final Report Savings-to-Investment Ratio (SIR)	School Site Name	Annual Site Energy Use Intensity Before (kbtu/sqft)	Annual Site Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Propane Savings (gallons)	Reported Annual Cost Savings ($)	Reported Final Cost per School Site ($)	Reported Rebates ($)	Reported Proposition 39 Share Spent per School SIte ($)	Photovoltaic System -LEA Owned (Nameplate Rating in KW)	Energy Efficiency
Wiseburn Ur	1969	471,879.00	$ 486,989.99	3/24/2017	8/24/2017	153	1.14936345	Richard Her	135.27										Lighting- Exterior Fixture Retrofit Lighting Controls
Woodlake Unified																			
	1120	275,231.00	$ 275,231.00	3/14/2018	10/31/2016	Retroactive	1.43290355												
								District Office	153.6655243	160.31	5990	0	0	1,216.00	$ 10,779.00	0	10,779.00	-	Lighting- Interior Fixture Retrofit
								Woodlake High	71.67127354	83.61	5699	0	0	1,106.00	$ 124,635.00	0	124,635.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF
								Woodlake Valley Middle	56.61767794	61.41	10184	0	0	2,139.00	$ 18,956.00	0	18,956.00	-	Lighting- Interior Fixture Retrofit
								Francis J. White Learning Center	87.96	75.57	44726	0	0	8,415.68	$ 57,996.00	0	57,996.00	-	Lighting- Interior Fixture Retrofit
								Castle Rock Elementary	87.18	78.77	47892	0	0	7,884.59	$ 62,865.00	0	62,865.00	-	Lighting- Interior Fixture Retrofit
Woodville Union Elementary																			
	2375	273,561.00	$ 261,493.00	6/28/2017	11/12/2017	137	1.13012076												
								Woodville Elementary	71.31	69.02	62821	315	0	14,002.00	$ 261,493.00	0	246,721.00	-	Lighting- Exterior Fixture Retrofit HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC Controls- Programmable/Smart Thermostats Lighting- Retrofit Interior Lamps to LED
Yreka Union High																			
	1081	255,353.00	$ 450,813.00	12/10/2015	9/30/2016	295	1.62879739												
								Yreka High	119.98	112.15	70782	0	950	12,469.00	$ 450,813.00	0	235,813.00	-	HVAC- Packaged/Split System AC/Heat Pump/VRF HVAC- Chiller/Boiler Replacement
Yuba County Career Preparatory Charter																			
	5253	247,059.00	$ 247,059.00	3/7/2018	7/26/2018	141	1.19822354												
								Career Prepartory Charter	64.79	74.01	72635	-211	0	17,080.20	$ 247,059.00	0	247,059.00	40.74	Lighting- Exterior Fixture Retrofit Lighting Controls Lighting- Retrofit Interior Lamps to LED
Yuba County Office of Education																			
	725	209,221.00	$ 209,221.00	9/4/2015	8/31/2017	727	0.8711539												
								Virginia School	97.5	114.42	31874	-164	0	7,207.70	$ 172,711.00	0	172,711.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls HVAC- Packaged/Split System AC/Heat Pump/VRF
								Spring Valley School (ROP,Sdl)	50.34	38.13	2134	0	0	458.00	$ 24,083.00	0	24,083.00	-	Lighting- Interior Fixture Retrofit Lighting- Exterior Fixture Retrofit Lighting Controls
								Goldfield School (Sdl)	136.68	52.57	2207	0	0	481.60	$ 12,427.00	0	12,427.00	-	Lighting Controls Lighting- Retrofit Interior Lamps to LED
Grand Total		$ 318,255,598	$ 367,390,617								125,712,267	344,789	47,590	$ 23,441,578	$ 367,575,671	$ 8,914,707	$ 313,031,206	$ 10,771	

APPENDIX B:
K-12 Program 2018-19 Annual Progress Report Data (Completed Projects)

Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
ABC Unified School District					
	2775	8/25/2017	Aloha Elementary School	$110,421.38	$110,421.38
			Hawaiian Elementary School	$180,735.29	$180,735.29
			Leal Elementary School	$92,319.31	$92,319.31
			Palms Elementary School	$69,690.88	$69,690.88
			Stowers Elementary School	$62,148.07	$62,148.07
ABC Unified School District Total				*$515,314.93*	*$515,314.93*
Academy for Academic Excellence					
	711	9/20/2016	Academy for Academic Excellence	$545,773.00	$545,773.00
Academy for Academic Excellence Total				*$545,773.00*	*$545,773.00*
Academy of Careers and Exploration					
	2523	8/31/2018	Academy of Careers and Exploration	$258,292.20	$955,792.00
Academy of Careers and Exploration Total				*$258,292.20*	*$955,792.00*
Achieve Academy					
	2409	3/30/2018	Achieve Academy	$203,912.00	$203,912.00
Achieve Academy Total				*$203,912.00*	*$203,912.00*
Acton-Agua Dulce Unified					
	5372	9/26/2019	High Desert	$52,691.50	$52,691.50
			Meadowlark Elementary	$163,319.50	$163,319.50
Acton-Agua Dulce Unified Total				*$216,011.00*	*$216,011.00*
Adelanto Elementary					
	2728	3/1/2019	Donald F. Bradach Elementary	$431,775.80	$484,414.48
			El Mirage	$183,600.80	$236,238.38
			Theodore Vick Elementary	$607,182.80	$659,820.00
			West Creek Elementary	$484,196.80	$536,834.20
			Westside Park Elementary	$416,734.80	$469,372.20
Adelanto Elementary Total				*$2,123,491.00*	*$2,386,679.26*
Alameda County Office of Education					
	1627	6/30/2019	ACOE	$219,246.00	$219,765.34
Alameda County Office of Education Total				*$219,246.00*	*$219,765.34*
Alameda Unified School District					
	126	5/23/2017	Alameda High School	$64,236.44	$59,646.20
			Bay Farm Elementary School	$20,032.96	$20,032.96
			Donald Lum Elemenary School	$718.10	$718.10
			Encinal High School	$38,340.56	$38,340.57
			Franklin Elementary School	$4,772.96	$4,772.96
			Henry Height Elementary School	$8,467.83	$8,467.83
			Lincoln Middle School	$37,533.55	$37,533.55
			Maya Lin Elementary School	$2,002.68	$2,002.68
			Otis Elementary School	$9,345.74	$9,345.74
			Paden Elementary School	$29,322.79	$29,322.79
			Ruby Bridges Elementary School	$58,144.43	$58,144.43
			Will C. Wood Middle School	$7,072.89	$7,072.89
Alameda Unified School District Total				*$279,990.93*	*$275,400.70*
Albany City Unified					
	1596	4/20/2019	Albany High	$337,595.34	$337,595.34
			Albany Middle	$375,378.00	$375,378.00
			Cornell Elementary	$27,027.00	$27,027.00
Albany City Unified Total				*$740,000.34*	*$740,000.34*

Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Albert Einstein Academy Charter Middle					
	5440	5/31/2019	Albert Einstein Academy Charter Middle	$264,129.00	$264,129.00
Albert Einstein Academy Charter Middle Total				*$264,129.00*	*$264,129.00*
Alder Grove Charter					
	2114	6/30/2018	Alder Grove Charter	$74,358.86	$76,800.00
Alder Grove Charter Total				*$74,358.86*	*$76,800.00*
Alhambra Unified					
	824	7/31/2017	Ramona Elementary	$575,881.31	$575,881.31
			Martha Baldwin Elementary	$572,508.00	$625,947.14
			Monterey Highlands Elementary	$831,451.00	$866,201.81
			Ynez Elementary	$302,973.00	$324,034.28
Alhambra Unified Total				*$2,282,813.31*	*$2,392,064.54*
Alisal Union					
	5082	11/20/2018	Bardin Elementary	$388,580.00	$400,000.00
			Cesar E. Chavez Elementary	$361,823.00	$372,000.00
			Creekside Elementary	$270,581.00	$288,000.00
			Dr. Martin Luther King, Jr. Academy	$286,312.00	$291,000.00
			Frank Paul Elementary	$289,221.00	$298,000.00
			Oscar F. Loya Elementary	$280,736.00	$288,000.00
			Virginia Rocca Barton Elementary	$282,220.00	$290,000.00
Alisal Union Total				*$2,159,473.00*	*$2,227,000.00*
Alliance Collins Family College-Ready High					
	1035	12/24/2018	Alliance Collins Family College-Ready High	$267,378.00	$267,378.00
Alliance Collins Family College-Ready High Total				*$267,378.00*	*$267,378.00*
Alliance Marc & Eva Stern Math and Science					
	2123	9/7/2018	Alliance Marc & Eva Stern Math and Science	$238,839.80	$260,849.00
Alliance Marc & Eva Stern Math and Science Total				*$238,839.80*	*$260,849.00*
Almond Acres Charter Academy					
	5314	11/1/2018	Almond Acres Charter Academy	$237,922.00	$237,922.00
Almond Acres Charter Academy Total				*$237,922.00*	*$237,922.00*
Alpha Charter					
	5086	9/1/2019	Alpha Charter	$55,014.00	$56,996.64
Alpha Charter Total				*$55,014.00*	*$56,996.64*
Alpine County Unified					
	5259	4/1/2019	Alpine County Secondary Community Day	$15,307.47	$16,439.00
			Bear Valley Elementary	$22,455.62	$35,310.00
			Diamond Valley Elementary	$30,531.02	$41,814.00
Alpine County Unified Total				*$68,294.11*	*$93,563.00*
Alta Loma Elementary					
	1540	6/30/2017	Alta Loma Junior High	$63,716.70	$73,939.89
			Banyan Elementary	$94,360.24	$95,287.05
			Carnelian Elementary	$0.00	$0.00
			Vineyard Junior High	$157,729.81	$162,129.50
			Alta Loma Elementary	$0.00	$0.00
			Deer Canyon Elementary	$0.00	$0.00
			District Support Office	$59,823.57	$68,704.84
			Floyd M. Stork Elementary	$0.00	$0.00
			Hermosa Elementary	$0.00	$0.00
			Jasper Elementary	$0.00	$0.00

Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Alta Loma Elementa	1540	6/30/2017	Victoria Groves Elementary	$0.00	$0.00
Alta Loma Elementary Total				*$375,630.32*	*$400,061.28*
Alta-Dutch Flat Union Elementary					
	5380	8/17/2018	Alta-Dutch Flat Elementary School	$18,200.00	$26,000.00
Alta-Dutch Flat Union Elementary Total				*$18,200.00*	*$26,000.00*
Alview-Dairyland Union Elementary					
	5415	8/31/2018	Dairyland Elementary	$81,973.00	$89,869.45
Alview-Dairyland Union Elementary Total				*$81,973.00*	*$89,869.45*
Alvina Elementary					
	2680	9/26/2017	Alvina Elementary	$218,208.70	$219,769.70
Alvina Elementary Total				*$218,208.70*	*$219,769.70*
Amador County Office of Education					
	1979	4/30/2018	County Community	$135,584.56	$151,163.79
			District Office - Amador County Office of Education	$73,101.44	$75,064.32
Amador County Office of Education Total				*$208,686.00*	*$226,228.11*
Amador County Unified School District					
	1976	4/30/2018	Amador High	$195,850.55	$582,466.92
			Argonaut High	$190,723.70	$567,219.49
			Ione Elementary	$44,690.79	$132,912.09
			Ione Junior High	$99,006.99	$294,450.52
			Jackson Elementary	$36,160.03	$107,541.29
			Jackson Junior High	$59,369.77	$176,567.93
			Pine Grove Elementary STEM Magnet	$32,630.56	$97,044.51
			Pioneer Magnet School for the Visual and Performing Arts	$32,072.35	$95,384.39
			Plymouth Elementary	$27,619.60	$82,141.38
			Sutter Creek Elementary	$35,088.68	$104,355.06
Amador County Unified School District Total				*$753,213.02*	*$2,240,083.58*
American Indian Public Charter School II					
	5677	7/31/2018	American Indian Public Charter School II	$254,163.98	$254,163.98
American Indian Public Charter School II Total				*$254,163.98*	*$254,163.98*
American River Charter					
	2427	11/1/2018	American River Charter	$202,519.00	$202,519.00
American River Charter Total				*$202,519.00*	*$202,519.00*
Anaheim Elementary					
	5731	9/12/2019	Guinn (James M.) Elementary	$134,000.00	$134,000.00
			Henry (Patrick) Elementary	$158,100.00	$158,100.00
			Jefferson (Thomas) Elementary	$178,731.40	$178,731.40
			Juarez (Benito) Elementary	$184,637.18	$184,637.18
			Marshall (John) Elementary	$63,378.58	$63,378.58
			Orange Grove Elementary	$58,060.48	$58,060.48
			Revere (Paul) Elementary	$66,103.33	$66,103.33
			Ross (Betsy) Elementary	$241,801.93	$241,801.93
			Maintenance and Operations	$14,419.84	$14,419.84
			Barton (Clara) Elementary	$35,211.50	$35,211.50
			Edison (Thomas) Elementary	$55,187.06	$55,187.06
			Franklin (Benjamin) Elementary	$436,595.20	$436,595.20
			Gauer (Melbourne A.) Elementary	$26,845.53	$26,845.53
			Key Preschool and Training Facility	$35,198.26	$35,198.26
			Lincoln (Abraham) Elementary	$50,975.72	$50,975.72
			Loara Elementary	$250,903.75	$250,903.75

Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Anaheim Elementar	5731	9/12/2019	Madison (James) Elementary	$43,461.95	$43,461.95
			Mann (Horace) Elementary	$94,830.65	$94,830.65
			Ponderosa Elementary	$62,148.57	$62,148.57
			Price (Adelaide) Elementary	$339,342.58	$339,342.58
			Technology Information Systems	$13,168.25	$13,168.25
			Westmont Elementary	$61,653.64	$61,653.64
Anaheim Elementary Total				*$2,604,755.40*	*$2,604,755.40*
Antelope Valley Union High School District					
	2668	8/13/2018	Antelope Valley High	$362,921.10	$362,921.10
			Eastside High	$601,772.16	$601,772.16
			Lancaster High	$374,474.83	$374,474.83
			Littlerock High	$2,101,416.35	$2,139,752.88
			Quartz Hill High	$391,507.31	$391,507.31
Antelope Valley Union High School District Total				*$3,832,091.75*	*$3,870,428.28*
Antioch Charter Academy					
	2754	4/30/2019	Antioch Charter Academy	$215,887.12	$215,887.12
Antioch Charter Academy Total				*$215,887.12*	*$215,887.12*
Antioch Charter Academy II					
	2755	4/30/2019	Antioch Charter Academy II	$153,388.26	$153,388.26
Antioch Charter Academy II Total				*$153,388.26*	*$153,388.26*
Apple Valley Unified					
	2205	5/25/2018	Apple Valley Adult Education	$11,187.00	$11,187.00
			Apple Valley High	$80,045.00	$80,045.00
			Desert Knolls Elementary	$1,200,736.00	$1,223,909.00
			Granite Hills High	$80,789.00	$80,789.00
			High Desert Premier Academy	$105,260.00	$105,260.00
			Mariana Academy	$162,611.00	$162,611.00
			Phoenix Academy	$765,565.00	$765,565.00
			Rancho Verde Elementary	$107,145.00	$107,145.00
			Sandia Elementary	$189,868.00	$189,868.00
			Sitting Bull Academy	$41,528.00	$41,528.00
			Sycamore Rocks Elementary	$144,687.00	$144,687.00
			Vanguard Preparatory	$258,565.00	$258,565.00
Apple Valley Unified Total				*$3,147,986.00*	*$3,171,159.00*
Architecture, Construction & Engineering Charter High (ACE)					
	1876	5/24/2019	Architecture, Construction & Engineering Charter High (ACE)	$31,821.07	$35,889.44
Architecture, Construction & Engineering Charter High (ACE) Total				*$31,821.07*	*$35,889.44*
Arts In Action Community Charter					
	5490	6/26/2019	Arts In Action Community Charter	$190,139.65	$190,139.65
Arts In Action Community Charter Total				*$190,139.65*	*$190,139.65*
ASCEND					
	2407	3/30/2018	ASCEND	$205,073.00	$205,073.00
ASCEND Total				*$205,073.00*	*$205,073.00*
Aveson School of Leaders					
	2563	6/30/2019	Aveson School of Leaders	$232,635.00	$232,635.00
Aveson School of Leaders Total				*$232,635.00*	*$232,635.00*
Bachrodt Charter Academy					
	2058	7/10/2018	Bachrodt Charter Academy	$279,824.50	$279,824.50
Bachrodt Charter Academy Total				*$279,824.50*	*$279,824.50*

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Baldwin Park Unified					
	657	6/30/2017	Foster Elementary	$594,617.90	$594,617.90
			Tracy Elementary	$600,050.55	$600,050.55
			Walnut Elementary	$555,532.75	$555,532.75
	2759	8/10/2018	Sierra Vista Junior High	$67,052.00	$67,052.00
Baldwin Park Unified Total				*$1,817,253.20*	*$1,817,253.20*
Ballico-Cressey Elementary					
	1949	8/15/2019	Ballico Elementary	$134,478.09	$134,478.09
			Cressey Elementary	$95,626.54	$95,626.54
Ballico-Cressey Elementary Total				*$230,104.63*	*$230,104.63*
Banning Unified					
	1944	8/1/2018	Banning High	$1,380,185.00	$1,380,185.00
			Nicolet Middle	$575,055.00	$575,055.00
Banning Unified Total				*$1,955,240.00*	*$1,955,240.00*
Banta Elementary School District					
	205	12/10/2018	Banta Elementary	$68,677.95	$70,177.95
	4976	12/10/2018	Banta Elementary	$103,128.00	$128,128.00
			NextGeneration STEAM Academy	$59,199.00	$59,199.00
Banta Elementary School District Total				*$231,004.95*	*$257,504.95*
Barstow Unified					
	2592	6/30/2018	Barstow High	$920,126.00	$920,126.00
			Barstow STEM Academy	$123,289.00	$123,289.00
			Cameron Elementary	$203,915.00	$203,915.00
			Central High (Continuation)	$117,181.00	$117,181.00
Barstow Unified Total				*$1,364,511.00*	*$1,364,511.00*
Bass Lake Joint Union Elementary					
	998	12/22/2017	Oak Creek Intermediate	$86,323.73	$86,323.73
			Wasuma Elementary	$182,538.88	$182,538.88
Bass Lake Joint Union Elementary Total				*$268,862.61*	*$268,862.61*
Bay Area Technology					
	3833	7/13/2018	Bay Area Technology	$238,707.00	$241,129.91
Bay Area Technology Total				*$238,707.00*	*$241,129.91*
Bear Valley Unified					
	5658	6/30/2019	Baldwin Lane Elementary	$134,672.00	$134,672.00
			Big Bear Elementary	$39,884.00	$39,884.00
			Big Bear High	$367,258.00	$367,258.00
			North Shore Elementary	$55,530.00	$59,632.00
Bear Valley Unified Total				*$597,344.00*	*$601,446.00*
Beardsley Elementary					
	3847	6/29/2018	Beardsley Elementary	$133,150.00	$133,150.00
			Beardsley Junior High	$250,196.00	$250,196.00
			North Beardsley Elementary	$154,722.00	$154,722.00
Beardsley Elementary Total				*$538,068.00*	*$538,068.00*
Beaumont Unified School District					
	318	10/20/2016	Anna Hause Elementary School	$162,417.00	$197,210.00
			Beaumont Senior High School	$915,564.86	$1,039,357.00
			Brookside Elementary School	$141,947.10	$230,909.00
			Mountain View Middle School	$334,659.85	$378,479.00

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Beaumont Unified S	318	10/20/2016	San Gorgonio Middle School	$292,376.00	$292,376.00
			Sundance Elementary School	$118,730.60	$227,084.00
			Three Ring Ranch Elementary School	$123,896.30	$204,410.00
			Tournament Hills Elementary School	$150,998.35	$202,779.00
Beaumont Unified School District Total				*$2,240,590.06*	*$2,772,604.00*
Belleview Elementary					
	2674	6/7/2019	Belleview Elementary	$207,790.91	$211,971.00
Belleview Elementary Total				*$207,790.91*	*$211,971.00*
Bellevue-Santa Fe Charter					
	1739	1/16/2019	Bellevue-Santa Fe Charter	$27,600.00	$27,600.00
Bellevue-Santa Fe Charter Total				*$27,600.00*	*$27,600.00*
Beverly Hills Unified					
	5311	7/16/2018	Beverly Hills HS	$0.00	$0.00
			Horace Mann Elementary	$727,510.00	$2,621,752.00
Beverly Hills Unified Total				*$727,510.00*	*$2,621,752.00*
Big Creek Elementary School District					
	5388	7/1/2018			
Big Creek Elementary School District Total					
Big Lagoon Union Elementary					
	5232	6/30/2018	Big Lagoon Union School District	$56,322.86	$56,322.86
Big Lagoon Union Elementary Total				*$56,322.86*	*$56,322.86*
Big Oak Flat-Groveland Unified					
	2160	8/7/2019	Don Pedro High	$63,630.00	$63,630.00
			Tenaya Elementary	$91,226.56	$91,226.56
			Tioga High	$72,557.00	$72,557.00
Big Oak Flat-Groveland Unified Total				*$227,413.56*	*$227,413.56*
Binkley Elementary Charter					
	1420	10/1/2018	Binkley Elementary Charter	$245,478.69	$249,816.39
Binkley Elementary Charter Total				*$245,478.69*	*$249,816.39*
Bishop Unified					
	2660	11/2/2018	Bishop Union High	$325,056.00	$325,056.00
			Home Street Middle	$190,080.00	$190,080.00
Bishop Unified Total				*$515,136.00*	*$515,136.00*
Bitney College Preparatory High					
	2349	9/30/2019	Bitney College Preparatory High	$39,351.15	$54,819.15
Bitney College Preparatory High Total				*$39,351.15*	*$54,819.15*
Blue Lake Union Elementary					
	5608	9/1/2019	Blue Lake Elementary	$204,682.93	$204,682.93
Blue Lake Union Elementary Total				*$204,682.93*	*$204,682.93*
Bogus Elementary					
	1771	11/5/2018	Bogus Elementary	$27,427.00	$27,427.00
Bogus Elementary Total				*$27,427.00*	*$27,427.00*
Borrego Springs Unified					
	5482	10/10/2018	Borrego Springs Elementary	$120,122.00	$162,122.00
			Borrego Springs High	$145,434.00	$145,434.00
Borrego Springs Unified Total				*$265,556.00*	*$307,556.00*

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Bradley Union Elementary					
	1479	6/30/2019	Bradley Elementary	$77,970.00	$77,970.00
Bradley Union Elementary Total				*$77,970.00*	*$77,970.00*
Brawley Elementary					
	5138	11/30/2018	Barbara Worth Junior High	$180,174.62	$187,290.52
			Brawley District Office	$22,150.34	$23,025.16
			J. W. Oakley Elementary	$224,203.25	$233,058.03
			Miguel Hidalgo Elementary	$131,436.95	$136,627.98
			Myron D. Witter Elementary	$182,791.25	$190,010.49
			Phil D. Swing Elementary	$171,360.06	$178,127.83
Brawley Elementary Total				*$912,116.47*	*$948,140.01*
Bridgeville Elementary					
	3797	7/20/2018	Bridgeville Elementary	$69,022.20	$69,022.20
Bridgeville Elementary Total				*$69,022.20*	*$69,022.20*
Briggs Elementary					
	2768	6/1/2018	Briggs Elementary	$57,661.00	$57,661.00
			Olivelands Elementary	$192,020.00	$192,020.00
Briggs Elementary Total				*$249,681.00*	*$249,681.00*
Buckeye Union Elementary					
	3859	7/30/2019	Blue Oak Elementary	$126,896.80	$544,343.04
Buckeye Union Elementary Total				*$126,896.80*	*$544,343.04*
Buena Vista Elementary					
	2627	8/7/2019	Buena Vista Elementary	$211,218.31	$211,218.31
Buena Vista Elementary Total				*$211,218.31*	*$211,218.31*
Burbank Unified					
	681	4/19/2018	Bret Harte Elementary	$9,472.00	$13,992.44
			Burbank Adult	$92,996.00	$308,700.00
			Burroughs High	$49,267.00	$69,631.94
			David Starr Jordan Middle	$155,573.00	$498,396.64
			George Washington Elementary	$150,222.00	$460,954.76
			Joaquin Miller Elementary	$154,625.00	$410,470.06
			John Muir Middle	$22,284.00	$32,003.86
			Luther Burbank Middle	$251,300.00	$842,376.64
			Ralph Emerson Elementary	$176,968.00	$636,895.14
			Thomas Jefferson Elementary	$113,849.00	$528,692.36
Burbank Unified Total				*$1,176,556.00*	*$3,802,113.84*
Burlingame Elementary					
	5069	11/30/2017	District Office	$40,217.00	$40,217.00
			Roosevelt Elementary	$390,554.00	$390,554.00
			Lincoln Elementary	$38,346.00	$38,346.00
			Washington Elementary	$45,139.00	$45,139.00
			McKinley Elementary	$23,564.00	$23,564.00
			Burlingame Intermediate	$41,439.00	$41,439.00
			Franklin Elementary	$19,102.00	$19,102.00
Burlingame Elementary Total				*$598,361.00*	*$598,361.00*
Burton Elementary					
	5506	9/1/2018	District Office	$3,396.00	$3,396.00
			Burton Elementary	$43,208.00	$82,209.00
			Burton Middle	$99,737.00	$216,737.00

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Burton Elementary	5506	9/1/2018	Jim Maples Academy	$43,586.00	$82,586.00
			Oak Grove Elementary	$355,273.00	$466,215.00
			William R. Buckley Elementary	$46,982.00	$85,982.00
Burton Elementary Total				*$592,182.00*	*$937,125.00*
Butte County Office of Education					
	1418	7/1/2017	Butte County Office, Clinic, Maintenance, and Old Jail	$72,460.00	$72,460.00
			Child Development	$3,281.00	$3,281.00
			deRocco	$16,667.00	$16,667.00
			Instructional Resource Facility	$0.00	$0.00
			Lincoln Center	$22,007.00	$22,007.00
			Mesa Vista	$38,886.00	$38,886.00
			Mountain View	$25,050.00	$25,050.00
			School Ties	$2,977.00	$2,977.00
Butte County Office of Education Total				*$181,328.00*	*$181,328.00*
Butte Valley Unified					
	2652	11/5/2018	Butte Valley Elementary	$82,584.00	$82,584.00
			Butte Valley High	$111,844.00	$111,844.00
Butte Valley Unified Total				*$194,428.00*	*$194,428.00*
Cabrillo Unified					
	2511	7/19/2018	Alvin S. Hatch Elementary	$3,156.00	$3,156.00
			Half Moon Bay High	$575,201.00	$575,201.00
			Kings Mountain Elementary	$3,581.00	$3,581.00
			Manuel F. Cunha Intermediate	$150,101.00	$150,101.00
Cabrillo Unified Total				*$732,039.00*	*$732,039.00*
Calaveras County Office of Education					
	1906	8/31/2018	District Office	$107,975.35	$148,917.29
			Calaveras River Academy	$19,843.65	$74,939.96
Calaveras County Office of Education Total				*$127,819.00*	*$223,857.25*
Calexico Unified					
	2043	5/16/2018	District Office and Maintenance	$155,466.00	$155,466.00
			Jefferson Elementary	$104,407.00	$104,407.00
			Calexico High	$901,360.00	$901,360.00
			Cesar Chavez Elementary	$169,792.00	$169,792.00
			Dool Elementary	$198,792.00	$198,792.00
			Enrique Camarena Jr. High	$129,321.00	$129,321.00
			Mains Elementary	$148,136.00	$148,136.00
			Rockwood Elementary	$195,834.00	$195,834.00
			William Moreno Junior High	$365,139.00	$365,139.00
Calexico Unified Total				*$2,368,247.00*	*$2,368,247.00*
Caliber: Beta Academy					
	3852	8/6/2018	Caliber: Beta Academy	$137,798.55	$150,989.55
Caliber: Beta Academy Total				*$137,798.55*	*$150,989.55*
California Military Institute					
	5133	9/28/2018	California Military Institute	$361,874.00	$361,874.00
California Military Institute Total				*$361,874.00*	*$361,874.00*
California Virtual Academy @ Los Angeles					
	2270	10/18/2018	California Virtual Academy @ Los Angeles	$302,990.90	$302,990.90
California Virtual Academy @ Los Angeles Total				*$302,990.90*	*$302,990.90*
Camino Nuevo Academy #2					

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Camino Nuevo Acad	2574	10/24/2018	Kayne Siart Campus	$271,107.00	$271,107.00
Camino Nuevo Academy #2 Total				*$271,107.00*	*$271,107.00*
Camino Nuevo Charter Academy					
	2570	10/24/2018	Burlington Campus	$290,889.00	$290,889.00
Camino Nuevo Charter Academy Total				*$290,889.00*	*$290,889.00*
Camino Nuevo Charter Academy #4					
	2572	10/24/2018	Sandra Cisneros Campus	$293,247.00	$293,247.00
Camino Nuevo Charter Academy #4 Total				*$293,247.00*	*$293,247.00*
Camino Nuevo Charter High					
	2575	10/24/2018	Miramar High School	$270,386.00	$270,386.00
Camino Nuevo Charter High Total				*$270,386.00*	*$270,386.00*
Camino Nuevo Elementary #3					
	2571	10/24/2018	Jane B. Eisner Middle School	$76,646.00	$76,646.00
			Jose A. Castellanos Elementary School	$226,383.00	$226,383.00
Camino Nuevo Elementary #3 Total				*$303,029.00*	*$303,029.00*
Camino Nuevo High #2					
	2573	10/24/2018	Dalzell Lance High School	$222,989.00	$222,989.00
Camino Nuevo High #2 Total				*$222,989.00*	*$222,989.00*
Canyon Elementary					
	5714	6/30/2019	Canyon Elementary	$30,215.00	$50,472.24
Canyon Elementary Total				*$30,215.00*	*$50,472.24*
Capistrano Unified					
	5136	7/6/2019	Aliso Niguel High	$685,210.55	$685,210.55
			Capistrano Valley High	$966,048.73	$966,048.73
			Dana Hills High	$83,949.03	$83,949.03
			San Clemente High	$606,356.25	$606,356.25
			San Juan Hills High	$163,613.88	$163,613.88
			Tesoro High	$904,141.56	$904,141.56
Capistrano Unified Total				*$3,409,320.00*	*$3,409,320.00*
Cardiff Elementary					
	5701	9/18/2018	Ada W. Harris Elementary	$226,272.00	$242,743.84
Cardiff Elementary Total				*$226,272.00*	*$242,743.84*
Carpinteria Unified					
	1960	5/30/2019	Carpinteria Middle	$103,200.00	$103,200.00
			Carpinteria Senior High	$420,600.00	$420,600.00
Carpinteria Unified Total				*$523,800.00*	*$523,800.00*
Centinela Valley Union High					
	2735	4/5/2019	Hawthorne High	$189,755.00	$206,517.00
			Leuzinger High	$62,010.00	$62,010.00
Centinela Valley Union High Total				*$251,765.00*	*$268,527.00*
Central Union Elementary School District					
	3846	6/22/2018	R. J. Neutra	$59,135.00	$95,000.00
Central Union Elementary School District Total				*$59,135.00*	*$95,000.00*
Central Union High School District					
	911	10/4/2018	District Office	$2,161.00	$4,347.00
			Central Union High	$13,173.00	$18,112.00

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Central Union High S	911	10/4/2018	Desert Oasis High (Continuation)	$8,483.00	$13,040.00
Central Union High School District Total				*$23,817.00*	*$35,499.00*
Charter Oak Unified					
	5160	7/2/2018	District Office and Maintenance	$38,690.58	$38,992.00
			Washington Elementary	$75,305.12	$75,439.00
			Arrow High (Continuation)	$30,546.19	$30,670.33
			Badillo Elementary	$56,135.72	$56,187.00
			Bridges Community Day	$30,670.33	$30,670.33
			Cedargrove Elementary	$207,802.59	$208,013.00
			Charter Oak High	$313,940.14	$476,431.00
			Education Services Department	$52,320.54	$52,950.00
			Glen Oak Elementary	$93,074.78	$93,275.00
			Oak Knoll Alternative	$30,670.33	$30,670.33
			Royal Oak Middle	$211,201.65	$211,966.00
			Willow Elementary	$61,420.02	$61,449.00
Charter Oak Unified Total				*$1,201,777.99*	*$1,366,712.99*
Chicago Park Elementary					
	575	9/27/2017	Chicago Park Elementary	$215,125.94	$226,603.94
Chicago Park Elementary Total				*$215,125.94*	*$226,603.94*
Chowchilla Elementary					
	1587	6/29/2018	Stephens Elementary	$98,000.00	$98,556.72
Chowchilla Elementary Total				*$98,000.00*	*$98,556.72*
Chowchilla Union High School District					
	1602	7/1/2018			
Chowchilla Union High School District Total					
Chrysalis Charter					
	2437	7/23/2019	Chrysalis Charter	$152,168.00	$152,168.00
Chrysalis Charter Total				*$152,168.00*	*$152,168.00*
Chula Vista Elementary School District					
	2510	11/2/2018	Harborside Elementary	$647,166.00	$954,437.00
			Kellogg (Karl H.) Elementary	$359,956.00	$509,735.00
			Montgomery (John J.) Elementary	$272,394.00	$498,063.00
Chula Vista Elementary School District Total				*$1,279,516.00*	*$1,962,235.00*
Chula Vista Elementary School District-Arroyo Vista Charter					
	2520	5/24/2019	Arroyo Vista Charter	$85,977.00	$85,977.00
Chula Vista Elementary School District-Arroyo Vista Charter Total				*$85,977.00*	*$85,977.00*
Chula Vista Elementary School District-Chula Vista Learning Community Chart					
	1830	9/12/2017	Chula Vista Learning Community Charter	$153,599.00	$158,949.00
	2519	5/24/2019	Chula Vista Learning Community Charter	$170,411.00	$170,411.00
Chula Vista Elementary School District-Chula Vista Learning Community Chart Total				*$324,010.00*	*$329,360.00*
Chula Vista Elementary School District-Discovery Charter					
	2514	8/7/2019	Discovery Charter	$70,220.00	$72,774.00
Chula Vista Elementary School District-Discovery Charter Total				*$70,220.00*	*$72,774.00*
Claremont Unified					
	1169	7/1/2018	Chaparral Elementary	$174,957.00	$174,957.00
			Claremont High	$431,472.00	$431,472.00
			Condit Elementary	$156,555.00	$156,555.00
			CUSD District Office	$0.00	$0.00

Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Claremont Unified	1169	7/1/2018	El Roble Intermediate	$280,000.00	$280,000.00
			Mountain View Elementary	$0.00	$0.00
			Oakmont Elementary	$14,000.00	$14,000.00
			San Antonio High (Continuation)	$63,870.00	$63,870.00
			Sumner Elementary	$205,685.00	$205,685.00
			Sycamore Elementary	$0.00	$0.00
			Vista del Valle Elementary	$95,034.00	$95,034.00
Claremont Unified Total				*$1,421,573.00*	*$1,421,573.00*
Classical Academy					
	3814	12/18/2018	Classical Academy	$466,339.00	$475,835.00
Classical Academy Total				*$466,339.00*	*$475,835.00*
Classical Academy High School					
	742	6/30/2019	Classical Academy High School	$79,421.86	$81,059.47
Classical Academy High School Total				*$79,421.86*	*$81,059.47*
Clay Joint Elementary					
	750	12/28/2018	Clay Elementary	$230,677.25	$230,677.25
Clay Joint Elementary Total				*$230,677.25*	*$230,677.25*
Clayton Valley Charter High					
	5550	10/9/2019	Clayton Valley Charter High	$175,859.94	$175,859.94
Clayton Valley Charter High Total				*$175,859.94*	*$175,859.94*
Cloverdale Unified					
	2581	7/23/2018	Jefferson Elementary	$161,225.00	$161,225.00
			Cloverdale High	$200,492.00	$200,492.00
			Washington	$197,313.00	$197,313.00
Cloverdale Unified Total				*$559,030.00*	*$559,030.00*
Clovis Online Charter					
	5470	9/20/2019	Clovis Online Charter	$212,962.50	$213,069.00
Clovis Online Charter Total				*$212,962.50*	*$213,069.00*
Coastal Academy					
	3785	9/26/2018	Coastal Academy	$419,589.92	$419,589.92
Coastal Academy Total				*$419,589.92*	*$419,589.92*
College Elementary School District					
	5496	2/7/2019	Santa Ynez Elementary	$107,484.71	$107,484.71
College Elementary School District Total				*$107,484.71*	*$107,484.71*
Columbia Union					
	5652	6/28/2019	Columbia Elementary	$256,235.00	$256,235.00
Columbia Union Total				*$256,235.00*	*$256,235.00*
Columbine Elementary School					
	5331	9/27/2019	Columbine Elementary	$251,311.00	$251,311.00
Columbine Elementary School Total				*$251,311.00*	*$251,311.00*
Colusa Unified					
	979	9/11/2018	Colusa High	$163,040.00	$163,040.00
			George T. Egling Middle	$179,731.00	$179,731.00
			James M. Burchfield Primary	$218,597.00	$218,597.00
Colusa Unified Total				*$561,368.00*	*$561,368.00*
Community Collaborative Charter					

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LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Community Collabo	1725	6/30/2018	Community Collaborative Charter	$197,200.00	$200,967.00
Community Collaborative Charter Total				*$197,200.00*	*$200,967.00*
Community Outreach Academy					
	1726	6/30/2018	Community Outreach Academy	$383,256.00	$392,700.00
Community Outreach Academy Total				*$383,256.00*	*$392,700.00*
Community School for Creative Education					
	5513	10/8/2018	Community School for Creative Education	$232,342.00	$270,720.00
Community School for Creative Education Total				*$232,342.00*	*$270,720.00*
Competitive Edge Charter Academy (CECA)					
	1852	1/17/2018	Competitive Edge Charter Academy (CECA)	$210,874.00	$210,874.00
Competitive Edge Charter Academy (CECA) Total				*$210,874.00*	*$210,874.00*
Connecting Waters Charter					
	2159	6/13/2018	Connecting Waters Charter	$37,537.20	$37,537.20
	5214	6/21/2019	Connecting Waters Charter School (District Office)	$26,670.00	$26,670.00
Connecting Waters Charter Total				*$64,207.20*	*$64,207.20*
Coronado Unified					
	5230	2/13/2018	District Office	$7,816.00	$7,816.00
			Coronado High	$375,961.71	$375,961.71
			Coronado High Extension (was Palm Academy)	$4,022.00	$4,022.00
			Coronado Middle	$108,816.29	$108,816.29
			Coronado Unified Special Education Pre-K	$61,386.00	$61,386.00
			Coronado Village Elementary	$11,881.00	$11,881.00
			Silver Strand Elementary	$66,844.00	$66,844.00
Coronado Unified Total				*$636,727.00*	*$636,727.00*
Cotati-Rohnert Park Unified School District					
	4951	2/23/2016	Evergreen Elementary	$250,176.00	$312,176.00
			John Reed Primary	$110,632.00	$110,632.00
			Rancho Cotati HS	$379,879.00	$413,668.00
			Thomas Page Academy	$99,809.00	$99,809.00
			Waldo Rohnert Intermediate	$111,835.00	$111,835.00
	5126	8/13/2018	Technology High	$125,400.00	$202,012.00
Cotati-Rohnert Park Unified School District Total				*$1,077,731.00*	*$1,250,132.00*
Cottonwood Creek Charter					
	2548	2/1/2018	Cottonwood Creek Charter	$179,353.00	$179,353.00
Cottonwood Creek Charter Total				*$179,353.00*	*$179,353.00*
Cox Academy					
	2347	3/30/2018	Cox Academy	$192,268.00	$192,268.00
Cox Academy Total				*$192,268.00*	*$192,268.00*
Creative Connections Arts Academy					
	3883	12/31/2018	Creative Connections Arts Academy - 7-12 Campus	$119,993.00	$119,993.00
			Creative Connections Arts Academy - K-6 Campus	$144,321.00	$144,321.00
Creative Connections Arts Academy Total				*$264,314.00*	*$264,314.00*
Creekside Charter					
	4992	7/26/2019	Creekside Charter	$150,899.00	$150,899.00
Creekside Charter Total				*$150,899.00*	*$150,899.00*
Cucamonga School District					
	1885	7/14/2019	The Ontario Center	$356,110.00	$385,845.00

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Cucamonga School District Total				*$356,110.00*	*$385,845.00*
Cuddeback Union Elementary					
	4945	3/31/2019	Cuddeback Elementary School	$222,368.29	$228,333.71
Cuddeback Union Elementary Total				*$222,368.29*	*$228,333.71*
Curtis Creek Elementary					
	5577	8/22/2018	Curtis Creek Elementary	$242,113.00	$246,851.57
Curtis Creek Elementary Total				*$242,113.00*	*$246,851.57*
Cutler-Orosi Joint Unified					
	2741	11/15/2018	Palm Elementary	$356,228.00	$733,979.00
Cutler-Orosi Joint Unified Total				*$356,228.00*	*$733,979.00*
Cypress Elementary					
	2059	2/28/2019	Margaret Landell Elementary	$110,116.93	$110,116.93
Cypress Elementary Total				*$110,116.93*	*$110,116.93*
Death Valley Unified					
	5441	4/12/2019	Death Valley Academy	$73,904.98	$73,940.98
Death Valley Unified Total				*$73,904.98*	*$73,940.98*
Del Norte County Unified					
	906	12/31/2017	Del Norte High	$510,000.00	$510,000.00
Del Norte County Unified Total				*$510,000.00*	*$510,000.00*
Delano Union Elementary School District					
	5018	1/14/2019	Del Vista Elementary School	$119,888.00	$119,888.00
			Fremont School	$467,348.00	$467,348.00
			Nueva Vista Elementary School	$84,566.00	$84,566.00
			Princeton Street Elementary	$125,272.00	$125,272.00
			Terrace Elementary School	$384,484.00	$384,484.00
Delano Union Elementary School District Total				*$1,181,558.00*	*$1,181,558.00*
Denair Unified					
	2230	8/16/2019	Denair High	$147,144.09	$147,144.09
			Denair Middle	$134,169.09	$134,169.09
Denair Unified Total				*$281,313.18*	*$281,313.18*
Desert Center Unified School District					
	2187	12/7/2017	Eagle Mountain Elementary	$34,851.00	$34,851.00
Desert Center Unified School District Total				*$34,851.00*	*$34,851.00*
Dinuba Unified					
	2684	4/6/2018	Roosevelt Elementary	$65,389.00	$65,389.00
			Lincoln Elementary	$28,716.00	$28,716.00
			Wilson Elementary	$86,085.00	$86,085.00
			Jefferson Elementary	$51,468.00	$51,468.00
			Dinuba Adult	$55,134.00	$55,134.00
			Dinuba High	$914,902.00	$926,295.08
			District Office, Maintenance and Bus Barn	$24,289.00	$24,289.00
			Grand View Elementary	$34,796.00	$34,796.00
			John F. Kennedy Elementary	$106,012.00	$106,012.00
			Washington Intermediate	$269,714.00	$269,714.00
Dinuba Unified Total				*$1,636,505.00*	*$1,647,898.08*
Discovery Charter					
	2221	3/8/2019	Discovery Charter	$264,053.46	$404,053.46

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LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Discovery Charter Total				*$264,053.46*	*$404,053.46*
Discovery Charter Preparatory No. 2					
	2115	6/6/2019	Discovery Charter Preparatory No. 2	$244,320.00	$324,599.00
Discovery Charter Preparatory No. 2 Total				*$244,320.00*	*$324,599.00*
Dixie Elementary					
	2101	9/30/2019	Dixie Elementary	$253,407.00	$634,468.00
			Mary E. Silveira Elementary	$5,072.00	$48,666.00
			Miller Creek Middle	$153,087.00	$634,468.00
			Vallecito Elementary	$5,828.00	$15,320.00
	2713	9/30/2019	District Office	$94,470.50	$97,677.12
Dixie Elementary Total				*$511,864.50*	*$1,430,599.12*
Dixon Montessori Charter					
	2134	9/30/2018	Dixon Montessori Charter	$241,240.00	$241,240.00
Dixon Montessori Charter Total				*$241,240.00*	*$241,240.00*
Dixon Unified					
	2304	10/19/2018	Dixon High	$76,367.29	$76,367.29
			Gretchen Higgins Elementary	$56,164.81	$56,164.81
			Old Dixon High School	$536,753.90	$604,651.90
Dixon Unified Total				*$669,286.00*	*$737,184.00*
Douglas City Elementary					
	1921	2/21/2019	Douglas City Elementary	$220,069.00	$223,609.00
Douglas City Elementary Total				*$220,069.00*	*$223,609.00*
Downtown Value					
	5011	8/24/2018	Downtown Value	$230,909.00	$230,909.00
Downtown Value Total				*$230,909.00*	*$230,909.00*
Dry Creek Joint Elementary School District					
	5389	9/7/2018	Antelope Crossing MS	$578,342.77	$578,342.77
			Antelope Meadows ES	$499,159.27	$499,159.27
			Quail Glen Elementary School	$374,825.07	$374,825.07
Dry Creek Joint Elementary School District Total				*$1,452,327.11*	*$1,452,327.11*
Duarte Unified					
	2206	9/28/2018	Valley View Elementary	$2,266.90	$2,266.90
			Royal Oaks Elementary	$3,419.40	$3,419.40
			Andres Duarte Elementary	$243,376.31	$243,376.31
			Beardslee Elementary	$189,844.52	$189,844.52
			District Office/Warehouse	$122,189.13	$122,189.13
			Duarte High	$9,364.87	$9,364.87
			Maxwell Elementary	$186,495.11	$186,495.11
			Mt. Olive Innovation and Technology High	$3,724.76	$3,724.76
Duarte Unified Total				*$760,681.00*	*$760,681.00*
Dunham Charter					
	1687	6/30/2019	Dunham Charter	$201,680.00	$201,680.00
Dunham Charter Total				*$201,680.00*	*$201,680.00*
Dunham Elementary					
	1738	6/30/2019		$63,588.00	$63,588.00
Dunham Elementary Total				*$63,588.00*	*$63,588.00*
Dunlap Leadership Academy					

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Dunlap Leadership A	1287	8/20/2018	Dunlap Leadership Academy	$67,922.11	$67,922.11
Dunlap Leadership Academy Total				*$67,922.11*	*$67,922.11*
Dunsmuir Joint Union High School District					
	2165	5/1/2018	Dunsmuir High	$15,000.00	$15,000.00
Dunsmuir Joint Union High School District Total				*$15,000.00*	*$15,000.00*
e3 Civic High					
	5002	8/10/2018	e3 Civic High	$193,289.00	$193,289.00
e3 Civic High Total				*$193,289.00*	*$193,289.00*
East Side Union High					
	1157	3/1/2017	Foothill High	$284,835.80	$288,085.80
			Andrew P. Hill High	$519,902.49	$534,124.50
			Calero High	$671,073.26	$671,073.26
			Evergreen Valley High	$1,817,779.89	$1,849,794.23
			Independence High	$456,177.42	$474,267.43
			Mt. Pleasant High	$266,535.60	$277,265.60
			Oak Grove High	$220,218.46	$227,888.46
			Overfelt Adult	$551,081.81	$551,081.81
			William C. Overfelt High	$201,654.54	$209,674.54
			Yerba Buena High	$138,645.74	$142,455.74
East Side Union High Total				*$5,127,905.01*	*$5,225,711.37*
Edison Elementary					
	3809	10/23/2018	Edison Middle	$186,836.00	$186,836.00
			Orangewood	$310,218.00	$310,218.00
Edison Elementary Total				*$497,054.00*	*$497,054.00*
EDUHSD Virtual Academy at Shenandoah					
	2408	6/30/2018	EDUHSD Virtual Academy at Shenandoah	$69,952.00	$69,952.00
EDUHSD Virtual Academy at Shenandoah Total				*$69,952.00*	*$69,952.00*
El Dorado County Office of Education					
	5556	12/7/2018	El Dorado County Office of Education	$252,000.00	$269,109.72
El Dorado County Office of Education Total				*$252,000.00*	*$269,109.72*
El Dorado Union High					
	2412	6/30/2018	District Office	$77,881.00	$77,881.00
			El Dorado High	$169,695.00	$169,695.00
			Independence Continuation	$61,614.00	$61,614.00
			Oak Ridge High	$176,473.00	$176,473.00
			Ponderosa High	$449,853.00	$449,853.00
			Union Mine High	$345,465.00	$345,465.00
El Dorado Union High Total				*$1,280,981.00*	*$1,280,981.00*
El Rancho Charter					
	2452	4/30/2018	El Rancho Charter	$510,215.00	$510,215.00
El Rancho Charter Total				*$510,215.00*	*$510,215.00*
El Rancho Unified					
	4914	8/3/2018	Alice M. Birney Elementary	$137,926.00	$137,926.00
			Durfee Elementary	$114,333.00	$114,333.00
			Ellen Ochoa Prep Academy	$179,778.00	$179,778.00
			Lawrence T. Magee Elementary	$124,605.00	$124,605.00
			North Park Middle	$229,239.00	$229,239.00
			North Ranchito Elementary	$126,223.00	$126,223.00
			Rio Vista Elementary	$139,934.00	$139,934.00

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El Rancho Unified	4914	8/3/2018	Rivera Elementary	$125,347.00	$125,347.00
			Rivera Middle	$270,263.00	$270,263.00
			Ruben Salazar Continuation	$255,733.00	$255,733.00
			South Ranchito Elementary	$140,706.00	$140,706.00
			STEAM Academy @ Burke	$197,318.00	$197,318.00
			Valencia Elementary	$140,907.00	$140,907.00
El Rancho Unified Total				*$2,182,312.00*	*$2,182,312.00*
El Segundo Unified					
	3789	5/17/2019	Center Street Elementary	$36,431.00	$36,431.00
			El Segundo High	$371,350.00	$371,350.00
			El Segundo Middle	$58,101.00	$58,101.00
			Richmond Street Elementary	$58,101.00	$58,101.00
El Segundo Unified Total				*$523,983.00*	*$523,983.00*
El Tejon Unified					
	2555	8/20/2018	El Tejon Elementary	$72,800.00	$72,800.00
			Frazier Mountain High	$18,900.00	$18,900.00
			Frazier Park Elementary	$116,401.00	$116,401.00
El Tejon Unified Total				*$208,101.00*	*$208,101.00*
Elk Hills Elementary					
	2703	10/23/2018	Elk Hills Elementary	$115,320.00	$115,320.00
Elk Hills Elementary Total				*$115,320.00*	*$115,320.00*
Elkins Elementary					
	642	5/25/2017	Elkins Elementary	$26,829.39	$26,829.39
Elkins Elementary Total				*$26,829.39*	*$26,829.39*
Elverta Joint Elementary School District					
	1801	9/27/2017	Elverta Elementary	$48,916.00	$79,550.22
		10/2/2017	Elverta Elementary	$48,916.00	$79,550.22
Elverta Joint Elementary School District Total				*$97,832.00*	*$159,100.44*
Encore Jr./Sr. High School for the Performing and Visual Arts					
	5293	12/31/2018	Encore High for the Performing and Visual Arts	$382,705.00	$382,705.00
Encore Jr./Sr. High School for the Performing and Visual Arts Total				*$382,705.00*	*$382,705.00*
Endeavor College Preparatory Charter					
	5305	6/11/2019	Endeavor College Preparatory Charter	$264,135.00	$264,135.00
Endeavor College Preparatory Charter Total				*$264,135.00*	*$264,135.00*
Environmental Charter Middle					
	1786	6/29/2018	Environmental Charter Middle	$251,369.00	$251,369.00
Environmental Charter Middle Total				*$251,369.00*	*$251,369.00*
Environmental Charter Middle - Inglewood					
	2509	5/31/2019	Environmental Charter Middle - Inglewood	$176,395.00	$176,395.00
Environmental Charter Middle - Inglewood Total				*$176,395.00*	*$176,395.00*
Escalon Charter Academy					
	2631	9/7/2018	Escalon Charter Academy (Dent)	$105,510.45	$105,685.18
			Escalon Charter Academy @ Collegeville Elementary	$45,635.27	$45,661.91
			Escalon Charter Academy @ El Portal Middle School	$69,347.26	$69,372.69
Escalon Charter Academy Total				*$220,492.98*	*$220,719.78*
Eureka Union					
	2742	7/12/2018	Greenhills Elementary	$192,389.00	$192,389.00

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Eureka Union	2742	7/12/2018	Maidu Elementary	$54,377.87	$54,377.87
			Oakhills Elementary	$342,113.61	$342,113.61
			Olympus Junior High	$38,831.00	$38,831.00
			Willma Cavitt Junior High	$26,949.36	$26,949.36
Eureka Union Total				*$654,660.84*	*$654,660.84*
Evergreen					
	5343	8/12/2019	Bend Elementary School	$34,387.75	$34,387.75
			Evergreen Elementary School	$217,689.92	$217,689.92
			Evergreen Middle School	$187,243.03	$187,243.03
Evergreen Total				*$439,320.70*	*$439,320.70*
Excel Prep Charter					
	1576	9/18/2017	Excel Prep Charter	$55,000.00	$55,000.00
Excel Prep Charter Total				*$55,000.00*	*$55,000.00*
Exeter Unified					
	5407	4/23/2018			
Exeter Unified Total					
Fairfax Elementary					
	625	5/31/2018	Fairfax Jr. High	$192,943.20	$208,383.08
			Shirley Lane Elementary	$201,941.99	$213,932.00
			Virginia Avenue Elementary	$165,204.00	$174,591.50
Fairfax Elementary Total				*$560,089.19*	*$596,906.58*
Fall River Joint Unified					
	2526	12/31/2018	Burney Elementary	$81,446.05	$81,446.05
			Burney Junior-Senior High	$126,118.72	$126,118.72
			Fall River Elementary	$86,244.16	$86,244.16
			Fall River Junior-Senior High	$147,612.78	$147,612.78
			Fall River JUSD District Office	$33,833.67	$33,833.67
			Soldier Mountain High (Continuation)	$14,740.85	$14,740.85
Fall River Joint Unified Total				*$489,996.23*	*$489,996.23*
Fallbrook Union Elementary					
	5645	8/31/2019	James E. Potter Intermediate	$369,732.90	$447,452.10
			Maie Ellis Elementary	$301,890.98	$389,770.98
Fallbrook Union Elementary Total				*$671,623.88*	*$837,223.08*
Feaster (Mae L.) Charter					
	2522	5/24/2019	Feaster (Mae L.) Charter	$167,051.00	$167,293.00
Feaster (Mae L.) Charter Total				*$167,051.00*	*$167,293.00*
Fenton Primary Center					
	272	7/11/2018	Fenton Primary Center	$197,460.00	$197,460.00
Fenton Primary Center Total				*$197,460.00*	*$197,460.00*
Ferndale Unified					
	5679	7/1/2019	Ferndale Elementary	$36,507.23	$37,486.41
			Ferndale High	$200,310.02	$207,596.66
Ferndale Unified Total				*$236,817.25*	*$245,083.07*
Fillmore Unified					
	4903	3/31/2018	District Office	$97,178.00	$97,178.00
			Fillmore Middle	$547,998.00	$616,732.00
			Fillmore Senior High	$51,943.00	$51,943.00
			Mountain Vista	$46,992.00	$46,992.00

Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Fillmore Unified	4903	3/31/2018	Piru Elementary	$14,315.00	$14,315.00
			San Cayetano Elementary	$112,382.00	$112,382.00
Fillmore Unified Total				*$870,808.00*	*$939,542.00*
Firebaugh-Las Deltas Unified					
	5604	2/15/2019	Arthur E. Mills Intermediate	$234,606.00	$246,111.00
			El Puente High	$38,486.00	$38,886.00
			Firebaugh High	$203,949.00	$715,852.00
			Firebaugh Middle	$82,371.00	$83,391.00
Firebaugh-Las Deltas Unified Total				*$559,412.00*	*$1,084,240.00*
Folsom Cordova K-8 Community Charter					
	5303	7/17/2019	Folsom Cordova K-8 Community Charter	$233,035.00	$233,035.00
Folsom Cordova K-8 Community Charter Total				*$233,035.00*	*$233,035.00*
Folsom-Cordova Unified					
	758	5/30/2019	Blanche Sprentz Elementary	$8,675.00	$8,675.00
			Cordova Gardens Elementary	$20,220.10	$20,220.10
			Cordova High	$745,193.07	$745,193.07
			Cordova Lane Center	$12,603.00	$12,603.00
			Cordova Meadows Elementary	$17,201.14	$17,201.14
			Cordova Villa Elementary	$23,050.00	$23,050.00
			Empire Oaks Elementary	$16,091.10	$16,091.10
			Folsom High	$794,580.88	$794,580.88
			Folsom Hills Elementary	$259,245.66	$259,245.66
			Folsom Middle	$534,774.59	$534,774.59
			Gold Ridge Elementary	$13,524.10	$13,524.10
			Kinney High (Continuation)	$6,610.00	$6,610.00
			Mather Heights Elementary	$19,240.00	$19,240.00
			Mills Middle	$414,153.86	$414,153.86
			Natoma Station Elementary	$12,360.10	$12,360.10
			Navigator Elementary	$17,516.10	$17,516.10
			Peter J. Shields Elementary	$18,697.50	$18,697.50
			Rancho Cordova Elementary	$13,009.00	$13,009.00
			Riverview STEM Elementary	$12,296.80	$12,296.80
			Russell Ranch Elementary	$17,906.60	$17,906.60
			Sandra J. Gallardo Elementary	$15,384.10	$15,384.10
			Sutter Middle	$363,623.90	$363,623.90
			Theodore Judah Elementary	$9,415.00	$9,415.00
			Vista del Lago High	$798,229.88	$798,229.88
			W. E. Mitchell Middle	$53,246.50	$53,246.50
			Walnutwood High (Independent Study)	$15,131.50	$15,131.50
			White Rock Elementary	$25,975.80	$25,975.80
			Williamson Elementary	$18,191.62	$18,191.62
Folsom-Cordova Unified Total				*$4,276,146.90*	*$4,276,146.90*
Fontana Unified					
	5108	9/30/2019	Live Oak Elementary	$25,154.29	$26,390.15
			Shadow Hills Elementary	$487,555.77	$487,555.77
			Almeria Middle	$1,211,741.17	$1,215,427.44
			Fontana High	$2,490,994.13	$2,496,512.88
			Fontana Middle	$533,447.29	$537,176.19
			Harry S. Truman Middle	$69,982.31	$73,839.04
			Oak Park Elementary	$515,234.89	$515,234.89
			Sequoia Middle	$1,025,992.29	$1,027,377.30
			Virginia Primrose Elementary	$45,484.07	$47,572.25
			Wayne Ruble Middle	$104,457.70	$108,761.62
	5109	9/30/2019	Alder Middle	$112,417.88	$115,741.91
			Canyon Crest Elementary	$627,445.88	$629,704.52

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Fontana Unified	5109	9/30/2019	Hemlock Elementary	$692,909.02	$695,146.35
			Mango Elementary	$697,006.67	$699,265.31
			Maple Elementary	$48,196.82	$51,094.71
			Southridge Middle	$589,785.83	$592,449.32
			Tokay Elementary	$697,943.04	$700,649.15
Fontana Unified Total				*$9,975,749.05*	*$10,019,898.80*
Forest Charter					
	5540	5/1/2019	Forest Charter	$134,151.00	$159,670.51
Forest Charter Total				*$134,151.00*	*$159,670.51*
Foresthill Union Elementary					
	1256	9/20/2018	Foresthill Divide	$209,399.00	$239,688.45
Foresthill Union Elementary Total				*$209,399.00*	*$239,688.45*
Forestville Union Elementary					
	924	9/30/2018	Forestville Elementary	$145,633.79	$216,233.79
Forestville Union Elementary Total				*$145,633.79*	*$216,233.79*
Fortune					
	5460	10/1/2018	Ephraim Williams College Prep	$74,305.95	$74,305.95
			William Lee College Prep	$176,879.00	$176,879.00
Fortune Total				*$251,184.95*	*$251,184.95*
Fremont Unified					
	5074	9/30/2019	American High	$0.00	$2,191,802.00
	4918	9/30/2019	John F. Kennedy High	$0.00	$0.00
			American High	$273,379.78	$273,379.78
			Brookvale Elementary	$0.00	$0.00
			Cabrillo Elementary	$0.00	$0.00
			Forest Park Elementary	$93,593.00	$93,593.00
			Fred E. Weibel Elementary	$0.00	$0.00
			Fremont Adult	$0.00	$0.00
			FUSD District Office	$0.00	$0.00
			J. Haley Durham Elementary	$0.00	$0.00
			John G. Mattos Elementary	$0.00	$0.00
			John Gomes Elementary	$0.00	$0.00
			Joshua Chadbourne Elementary	$0.00	$0.00
			Mission San Jose Elementary	$0.00	$0.00
			Mission San Jose High	$0.00	$0.00
			Mission Valley Elementary	$0.00	$0.00
			Niles Elementary	$0.00	$0.00
			O. N. Hirsch Elementary	$0.00	$0.00
			Tom Maloney Elementary	$0.00	$0.00
			Warwick Elementary	$0.00	$0.00
			Washington High	$0.00	$0.00
Fremont Unified Total				*$366,972.78*	*$2,558,774.78*
Freshwater Charter Middle					
	1295	9/28/2017	Freshwater Charter Middle	$50,847.39	$50,847.39
Freshwater Charter Middle Total				*$50,847.39*	*$50,847.39*
Freshwater Elementary					
	674	9/1/2019	Freshwater Elementary	$204,144.31	$204,144.31
Freshwater Elementary Total				*$204,144.31*	*$204,144.31*
Fruitvale Elementary					
	1873	8/16/2018	Columbia Elementary	$239,379.00	$383,918.00

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Fruitvale Elementar	1873	8/16/2018	Discovery Elementary	$222,245.00	$387,096.00
			Endeavour Elementary	$240,090.00	$450,156.00
Fruitvale Elementary Total				*$701,714.00*	*$1,221,170.00*
Fuente Nueva Charter					
	1560	6/5/2018	Fuente Nueva Charter	$63,896.24	$67,161.44
Fuente Nueva Charter Total				*$63,896.24*	*$67,161.44*
Fullerton Elementary					
	5664	7/6/2018	District Office	$26,637.57	$27,463.00
			Maple Elementary	$63,583.49	$64,734.00
			Acacia Elementary	$37,040.00	$37,040.00
			Beechwood Elementary	$324,599.72	$325,491.00
			Commonwealth Elementary	$74,842.07	$75,184.00
			D. Russell Parks Junior High	$1,591,714.72	$1,700,827.00
			Fern Drive Elementary	$3,295.00	$3,295.00
			Golden Hill Elementary	$114,830.58	$115,056.00
			Hermosa Drive Elementary	$65,600.61	$65,677.00
			Ladera Vista Junior High	$92,447.51	$92,451.00
			Laguna Road Elementary	$73,566.98	$74,747.00
			Nicolas Junior High	$82,774.98	$82,779.00
			Nutrition Center	$12,576.35	$13,259.00
			Orangethorpe Elementary	$3,295.00	$3,295.00
			Pacific Drive Elementary	$3,295.00	$3,295.00
			Raymond Elementary	$3,295.00	$3,295.00
			Richman Elementary	$3,295.00	$3,295.00
			Robert C. Fisler Elementary	$129,448.52	$131,699.00
			Rolling Hills Elementary	$69,135.32	$70,638.00
			Sunset Lane Elementary	$77,694.80	$78,675.00
			Valencia Park Elementary	$3,295.00	$3,295.00
			Woodcrest Elementary	$111,476.51	$112,622.00
Fullerton Elementary Total				*$2,967,739.73*	*$3,088,112.00*
Futures High					
	3884	12/31/2018	Futures High	$264,505.00	$264,505.00
Futures High Total				*$264,505.00*	*$264,505.00*
Garden Grove Unified					
	5683	9/30/2019	Santiago High	$516,901.57	$667,322.01
			Bolsa Grande High	$1,026,595.20	$1,203,258.68
			Edward Russell Elementary	$146,612.99	$201,983.23
			Los Amigos High	$1,836,801.67	$3,934,484.15
			Newhope Elementary	$150,137.90	$536,036.30
Garden Grove Unified Total				*$3,677,049.33*	*$6,543,084.37*
Gazelle Union Elementary					
	4952	10/5/2018	Gazelle Union Elementary School District	$0.00	$57,550.00
Gazelle Union Elementary Total				*$0.00*	*$57,550.00*
Geyserville Unified School District					
	975	9/16/2019	Geyserville New Tech Academy	$187,832.00	$187,832.00
Geyserville Unified School District Total				*$187,832.00*	*$187,832.00*
Gilroy Prep School (Navigators School)					
	1495	11/23/2018	Gilroy Prep School (Navigators School)	$80,707.19	$80,707.19
Gilroy Prep School (Navigators School) Total				*$80,707.19*	*$80,707.19*
Glendora Unified					

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Glendora Unified	2666	6/29/2018	Cullen Elementary	$15,600.00	$15,600.00
			La Fetra Elementary	$15,000.00	$15,000.00
			Sellers Elementary	$22,500.00	$26,000.00
			Stanton Elementary	$12,600.00	$12,600.00
			Sutherland Elementary	$27,000.00	$27,000.00
			Whitcomb Continuation High	$7,800.00	$7,800.00
			Goddard Middle	$24,300.00	$24,300.00
			Sandburg Middle	$26,400.00	$26,400.00
Glendora Unified Total				*$151,200.00*	*$154,700.00*
Glenn County Office of Education					
	2188	5/7/2018	Glenn County Office of Education Building	$134,302.00	$276,212.61
Glenn County Office of Education Total				*$134,302.00*	*$276,212.61*
Global Education Academy					
	5385	12/13/2018	Global Education Academy	$64,040.00	$65,040.00
Global Education Academy Total				*$64,040.00*	*$65,040.00*
Gold Rush Charter					
	5572	8/21/2019	Gold Rush Charter	$224,886.00	$267,243.53
Gold Rush Charter Total				*$224,886.00*	*$267,243.53*
Gold Trail Union Elementary					
	4956	3/31/2019	Gold Trail	$27,540.29	$27,562.03
			Sutters Mill	$234,860.71	$269,992.87
Gold Trail Union Elementary Total				*$262,401.00*	*$297,554.90*
Golden Eagle Charter					
	2241	12/31/2018	Golden Eagle Charter	$16,142.45	$16,142.45
			Golden Eagle Charter - Yreka	$32,389.48	$32,389.61
Golden Eagle Charter Total				*$48,531.93*	*$48,532.06*
Golden Oak Montessori of Hayward					
	2099	7/31/2019	Golden Oak Montessori of Hayward	$175,551.00	$175,551.00
Golden Oak Montessori of Hayward Total				*$175,551.00*	*$175,551.00*
Gorman Learning Center					
	1963	11/30/2018	Gorman Learning Center	$482,247.71	$482,247.71
Gorman Learning Center Total				*$482,247.71*	*$482,247.71*
Grass Valley Elementary					
	1749	11/1/2016	Bell Hill Academy	$2,900.00	$2,900.00
			Lyman Gilmore Middle	$122,131.21	$122,131.21
			Margaret G. Scotten Elementary	$25,070.00	$25,070.00
	5509	7/26/2019	Bell Hill Academy	$39,497.00	$107,828.00
			Lyman Gilmore Middle	$116,192.00	$157,732.00
			Margaret G. Scotten Elementary	$104,360.00	$177,085.00
Grass Valley Elementary Total				*$410,150.21*	*$592,746.21*
Graves Elementary					
	1816	8/13/2017	Graves Elementary	$16,389.00	$16,389.15
Graves Elementary Total				*$16,389.00*	*$16,389.15*
Great Valley Academy					
	2565	4/11/2019	Great Valley Academy	$257,793.49	$478,728.71
Great Valley Academy Total				*$257,793.49*	*$478,728.71*
Green Point Elementary					

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Green Point Elemen	2673	6/15/2019	Green Point Elementary	$54,483.71	$54,483.71
Green Point Elementary Total				*$54,483.71*	*$54,483.71*
Grenada Elementary School					
	1319	4/6/2018	Grenada Elementary School	$238,000.00	$238,000.00
Grenada Elementary School Total				*$238,000.00*	*$238,000.00*
Guadalupe Union Elementary					
	2731	4/10/2019	Kermit McKenzie Junior High	$19,575.00	$19,575.00
			Mary Buren Elementary	$19,575.00	$19,575.00
Guadalupe Union Elementary Total				*$39,150.00*	*$39,150.00*
Gustine Unified					
	5312	3/15/2019	Gustine Elementary	$140,038.00	$140,038.00
			Gustine Middle	$130,776.00	$130,776.00
Gustine Unified Total				*$270,814.00*	*$270,814.00*
Hallmark Charter					
	5135	9/2/2019	Hallmark Charter	$263,236.00	$267,007.00
Hallmark Charter Total				*$263,236.00*	*$267,007.00*
Harriet Tubman Village Charter					
	2090	12/29/2017	Harriet Tubman Village Charter	$198,378.00	$198,378.00
Harriet Tubman Village Charter Total				*$198,378.00*	*$198,378.00*
Harvest Ridge Coop Charter					
	1149	7/31/2018	Harvest Ridge Cooperative Charter/Placer Academy	$72,500.00	$72,500.00
Harvest Ridge Coop Charter Total				*$72,500.00*	*$72,500.00*
Hawthorne Elementary					
	329	5/30/2019	Bud Carson Middle School	$186,258.62	$186,258.62
			Eucalyptus School	$324,915.23	$324,915.23
			Hawthorne Middle School	$127,732.22	$127,732.22
			Jefferson School	$191,752.35	$191,752.35
			Kornblum School	$88,142.94	$88,142.94
			Prairie Vista Middle School	$56,659.20	$56,659.20
			Prairie Vista Middle School South	$2,614.80	$2,614.80
			Romona School	$124,894.05	$124,894.05
			Washington School	$105,288.62	$105,288.62
			York School	$168,954.76	$168,954.76
			Zela Davis School	$137,948.63	$137,948.63
Hawthorne Elementary Total				*$1,515,161.42*	*$1,515,161.42*
Hayward Unified					
	2226	10/15/2018	Mt. Eden High	$276,021.00	$276,021.00
			Winton Middle	$485,985.00	$485,985.00
			Lorin A. Eden Elementary	$108,746.00	$108,746.00
Hayward Unified Total				*$870,752.00*	*$870,752.00*
Healdsburg Charter					
	2440	8/1/2018	Healdsburg Charter	$230,599.83	$548,989.00
Healdsburg Charter Total				*$230,599.83*	*$548,989.00*
Healdsburg Unified					
	2170	8/1/2018	Healdsburg High	$543,447.00	$1,483,898.31
Healdsburg Unified Total				*$543,447.00*	*$1,483,898.31*
Helendale Elementary					

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Helendale Elementa	2521	8/31/2018	Helendale Elementary	$272,210.02	$633,071.00
Helendale Elementary Total				*$272,210.02*	*$633,071.00*
Hemet Unified					
	4900	11/30/2018	Ramona Elementary	$385,682.00	$505,700.00
			Valle Vista Elementary	$357,229.00	$441,243.00
			Nutrition Center	$149,530.00	$317,530.00
			Acacia Middle	$111,217.00	$252,697.00
			Alessandro High	$331,398.00	$331,426.00
			Bautista Creek Elementary	$188,358.00	$308,358.00
			Cawston Elementary	$96,894.00	$96,900.00
			College Prep High	$106,276.00	$166,276.00
			Cottonwood Elementary	$165,394.00	$165,405.00
			Dartmouth Middle	$443,346.00	$611,361.00
			Diamond Valley Middle	$127,335.00	$272,029.00
			Fruitvale Elementary	$247,986.00	$248,004.00
			Hamilton High	$14,220.00	$14,220.00
			Harmony Elementary	$90.00	$90.00
			Hemet High	$319,450.00	$499,450.00
			Idyllwild	$360.00	$360.00
			Jacob Wiens Elementary	$97,674.00	$181,674.00
			Little Lake Elementary	$571,166.00	$771,246.00
			McSweeny Elementary	$111,810.00	$253,290.00
			Rancho Viejo Middle	$61,957.00	$181,957.00
			Tahquitz High	$123,967.00	$516,967.00
			West Valley High	$261,191.00	$33,191.00
			Whittier Elementary	$454,612.00	$574,623.00
			Winchester Elementary	$233,878.00	$233,909.00
Hemet Unified Total				*$4,961,020.00*	*$6,977,906.00*
Heritage Digital Academy Charter Middle					
	1030	6/28/2019	Heritage Digital Academy Charter Middle	$0.00	$0.00
Heritage Digital Academy Charter Middle Total				*$0.00*	*$0.00*
Heritage Peak Charter					
	2747	12/31/2018	Heritage Peak Charter	$262,957.00	$262,957.00
Heritage Peak Charter Total				*$262,957.00*	*$262,957.00*
High Tech High North County					
	5012	3/1/2018	High Tech High North County	$250,372.00	$250,372.00
High Tech High North County Total				*$250,372.00*	*$250,372.00*
High Tech Middle North County					
	5324	6/21/2018	High Tech Middle North County	$242,279.94	$242,279.94
High Tech Middle North County Total				*$242,279.94*	*$242,279.94*
Higher Learning Academy					
	3885	12/31/2018	Higher Learning Academy	$212,161.00	$212,161.00
Higher Learning Academy Total				*$212,161.00*	*$212,161.00*
Highland Academy					
	5168	9/7/2018	Highland Academy	$182,011.00	$182,011.00
Highland Academy Total				*$182,011.00*	*$182,011.00*
Highlands Community Charter					
	3886	12/31/2018	Highlands Community Charter	$155,157.00	$155,157.00
Highlands Community Charter Total				*$155,157.00*	*$155,157.00*

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Hilmar Unified					
	1105	6/29/2018	Elim Elementary	$143,863.00	$153,428.00
			Hilmar High	$110,144.00	$110,144.00
			Hilmar Middle	$78,221.00	$78,221.00
			Irwin High (Continuation)	$9,354.00	$9,354.00
			Merquin Elementary	$6,068.00	$21,098.00
Hilmar Unified Total				*$347,650.00*	*$372,245.00*
Hometech Charter					
	5445	8/16/2018	HomeTech Charter	$49,750.00	$49,750.00
Hometech Charter Total				*$49,750.00*	*$49,750.00*
Horizon Charter					
	5220	6/21/2019	Horizon Charter	$454,864.00	$454,864.00
Horizon Charter Total				*$454,864.00*	*$454,864.00*
Hot Springs Elementary					
	2582	9/21/2018	Hot Springs Elementary	$64,671.00	$64,671.00
Hot Springs Elementary Total				*$64,671.00*	*$64,671.00*
Howell Mountain Elementary School District					
	1701	8/29/2018	Howell Mountain Elementary School	$42,764.06	$42,106.00
	5291	11/19/2018	Howell Mountain Elementary	$16,475.00	$0.00
Howell Mountain Elementary School District Total				*$59,239.06*	*$42,106.00*
Hughes-Elizabeth Lakes Union Elementary					
	1456	9/20/2018	Hughes-Elizabeth Lakes	$204,917.00	$204,917.00
Hughes-Elizabeth Lakes Union Elementary Total				*$204,917.00*	*$204,917.00*
Hughson Unified					
	2621	12/10/2018	Hughson Elementary	$202,334.47	$94,180.20
Hughson Unified Total				*$202,334.47*	*$94,180.20*
Imperial Valley Home School Academy					
	5369	5/3/2019	Imperial Valley Home School Academy	$15,986.20	$15,986.20
Imperial Valley Home School Academy Total				*$15,986.20*	*$15,986.20*
Independence Charter Academy					
	5066	5/31/2018	Independence Charter Academy	$83,543.00	$105,656.63
Independence Charter Academy Total				*$83,543.00*	*$105,656.63*
Inglewood Unified					
	1854	6/30/2018	District Office	$160,270.00	$160,270.00
			Highland Elementary	$639,140.00	$639,140.00
			Bennett/Kew Elementary	$186,775.00	$186,775.00
			Kelso (William H.) Elementary	$147,605.00	$147,605.00
			Lane (Warren) Elementary	$725,990.00	$725,990.00
			Monroe (Albert F.) Middle	$303,520.00	$303,520.00
			Payne (Beulah) Elementary	$149,620.00	$149,620.00
			Woodworth (Clyde) Elementary	$186,420.00	$186,420.00
Inglewood Unified Total				*$2,499,340.00*	*$2,499,340.00*
Inland Leaders Charter					
	1851	4/26/2018	Inland Leaders Charter	$211,195.00	$211,195.00
Inland Leaders Charter Total				*$211,195.00*	*$211,195.00*
Inspire Charter School					
	5217	12/12/2018	Inspire Charter School	$3,736.00	$3,736.00

Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

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LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Inspire Charter School Total				*$3,736.00*	*$3,736.00*
Inspire Charter School - South					
	5218	12/12/2018	Inspire Charter School - South	$3,999.00	$3,999.00
Inspire Charter School - South Total				*$3,999.00*	*$3,999.00*
Ivy Academia					
	2413	1/31/2018	Ivy Academia	$225,803.00	$225,803.00
Ivy Academia Total				*$225,803.00*	*$225,803.00*
Jacoby Creek Elementary					
	600	2/6/2019	Jacoby Creek	$197,331.78	$197,331.78
Jacoby Creek Elementary Total				*$197,331.78*	*$197,331.78*
Jefferson Elementary					
	5561	6/30/2018	Jefferson Elementary	$39,674.00	$45,484.00
Jefferson Elementary Total				*$39,674.00*	*$45,484.00*
John B. Riebli Elementary					
	5516	1/30/2019	John B. Riebli Elementary	$238,474.87	$238,474.87
John B. Riebli Elementary Total				*$238,474.87*	*$238,474.87*
Journey					
	2625	6/30/2018	Journey	$209,649.00	$209,649.00
Journey Total				*$209,649.00*	*$209,649.00*
Julian Charter					
	2442	1/9/2018	Julian Charter	$48,336.00	$48,336.00
	2464	1/9/2018	Julian Charter	$23,219.71	$23,219.71
	5276	1/9/2018	Julian Charter	$305,280.19	$305,280.19
Julian Charter Total				*$376,835.90*	*$376,835.90*
Julian Union High					
	656	1/5/2018	Julian High	$227,079.00	$234,360.00
Julian Union High Total				*$227,079.00*	*$234,360.00*
Junction Elementary					
	651	6/30/2019	Junction Elementary	$187,230.00	$199,953.00
Junction Elementary Total				*$187,230.00*	*$199,953.00*
Kashia Elementary					
	1612	9/14/2018	Kashia Elementary	$19,155.00	$19,158.61
Kashia Elementary Total				*$19,155.00*	*$19,158.61*
Kelseyville Unified					
	1747	9/16/2019	Kelseyville Elementary	$105,040.00	$105,040.00
			Kelseyville High	$144,980.00	$144,980.00
			Mountain Vista Middle	$68,380.00	$68,380.00
			Riviera Elementary	$68,705.00	$68,705.00
Kelseyville Unified Total				*$387,105.00*	*$387,105.00*
Kenwood					
	1211	9/14/2017	Kenwood Elementary	$200,250.00	$376,702.58
Kenwood Total				*$200,250.00*	*$376,702.58*
Keppel Union Elementary					
	2727	6/15/2018	District Office	$12,815.00	$12,815.00
			Alpine Elementary	$112,598.00	$112,598.00

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Keppel Union Eleme	2727	6/15/2018	Antelope Elementary	$76,862.00	$76,862.00
			Daisy Gibson Elementary	$144,549.00	$144,549.00
			Desert View Community Day	$103,434.00	$103,434.00
			Lake Los Angeles Elementary	$132,741.00	$132,741.00
			Pearblossom Elementary	$97,617.00	$97,617.00
Keppel Union Elementary Total				*$680,616.00*	*$680,616.00*
Kern Workforce 2000 Academy					
	5065	5/31/2019	Kern Workforce 2000 at Bakersfield High School	$44,626.00	$44,626.00
			Kern Workforce 2000 at Foothill High School	$137,750.00	$137,750.00
			Kern Workforce 2000 at West High School	$86,213.00	$86,213.00
Kern Workforce 2000 Academy Total				*$268,589.00*	*$268,589.00*
King-Chavez Community High					
	1523	4/11/2019	King-Chavez Community High	$266,217.46	$266,217.46
King-Chavez Community High Total				*$266,217.46*	*$266,217.46*
Kings County Office of Education					
	1426	7/7/2017	Administration Office - Information System	$20,235.29	$20,235.29
			Kings County Community	$42,658.82	$42,658.82
			Kings County Special Education	$178,305.89	$178,305.89
			Lemoore Service Center	$6,264.71	$6,264.71
Kings County Office of Education Total				*$247,464.71*	*$247,464.71*
KIPP Empower Academy					
	1262	5/21/2019	KIPP Empower Academy	$245,837.53	$245,837.53
KIPP Empower Academy Total				*$245,837.53*	*$245,837.53*
Kirkwood Elementary					
	5250	7/10/2019	Kirkwood Elementary	$72,131.62	$72,719.27
Kirkwood Elementary Total				*$72,131.62*	*$72,719.27*
La Habra City School District					
	5282	8/31/2018	Ladera Palma Elementary	$209,930.00	$209,930.00
			Washington Middle	$215,300.00	$215,300.00
La Habra City School District Total				*$425,230.00*	*$425,230.00*
Lake County International Charter					
	5029	6/7/2019	Lake County International Charter	$58,675.00	$58,675.00
Lake County International Charter Total				*$58,675.00*	*$58,675.00*
Larkspur-Corte Madera					
	202	9/27/2018	Hall Middle	$96,645.26	$101,448.04
			Neil Cummins Elementary	$50,294.74	$80,908.76
Larkspur-Corte Madera Total				*$146,940.00*	*$182,356.80*
Las Lomitas Elementary					
	1920	8/1/2018	La Entrada Middle	$462,560.21	$462,560.21
Las Lomitas Elementary Total				*$462,560.21*	*$462,560.21*
Las Virgenes Unified					
	2638	6/30/2018	Willow Elementary	$31,372.40	$31,372.40
			Chaparral Elementary	$55,965.64	$55,965.64
			Agoura High	$78,661.54	$78,661.54
			Alice C. Stelle Middle	$117,037.33	$117,037.33
			Arthur E. Wright	$63,833.02	$63,833.02
			Bay Laurel Elementary	$64,837.22	$64,837.22
			Calabasas High	$130,227.29	$130,227.29

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Las Virgenes Unified	2638	6/30/2018	Lupin Hill Elementary	$29,186.65	$29,186.65
			Round Meadow Elementary	$21,011.35	$21,011.35
			Sumac Elementary	$33,488.26	$33,488.26
			White Oak Elementary	$46,439.45	$46,439.45
			Yerba Buena Elementary	$76,269.85	$76,269.85
Las Virgenes Unified Total				*$748,330.00*	*$748,330.00*
Lassen County Office of Education					
	1125	8/31/2017	District Office	$68,080.00	$68,080.00
Lassen County Office of Education Total				*$68,080.00*	*$68,080.00*
Lazear Charter Academy					
	2383	3/30/2018	Lazear Charter Academy	$167,989.00	$167,989.00
Lazear Charter Academy Total				*$167,989.00*	*$167,989.00*
Learning Without Limits					
	2416	3/30/2018	Learning Without Limits	$167,610.00	$167,610.00
Learning Without Limits Total				*$167,610.00*	*$167,610.00*
Lemoore Middle College High					
	2102	4/6/2018	Maintenance and Transportation	$254,724.00	$263,800.00
Lemoore Middle College High Total				*$254,724.00*	*$263,800.00*
Lemoore Union Elementary					
	2334	8/10/2018	Cinnamon Elementary	$113,932.00	$113,932.00
			Lemoore Elementary	$149,418.00	$149,418.00
			Liberty Middle	$250,620.00	$250,620.00
			Meadow Lane Elementary	$109,007.00	$109,007.00
			P. W. Engvall Elementary	$99,196.00	$99,196.00
Lemoore Union Elementary Total				*$722,173.00*	*$722,173.00*
Leonardo da Vinci Health Sciences Charter					
	2695	2/5/2019	Leonardo da Vinci Health Sciences Charter	$189,487.00	$189,487.00
Leonardo da Vinci Health Sciences Charter Total				*$189,487.00*	*$189,487.00*
Liberty Elementary					
	2089	7/12/2017	Liberty Elementary	$22,403.00	$0.00
Liberty Elementary Total				*$22,403.00*	*$0.00*
Liberty Union High					
	2315	7/31/2017	Heritage High	$36,579.00	$41,725.00
			Freedom High	$1,343,089.00	$1,343,089.00
			Liberty High	$263,496.00	$263,496.00
Liberty Union High Total				*$1,643,164.00*	*$1,648,310.00*
Life Learning Academy Charter					
	3892	8/5/2019	Life Learning Academy Charter	$69,617.00	$69,617.00
Life Learning Academy Charter Total				*$69,617.00*	*$69,617.00*
Literacy First Charter					
	2764	3/26/2018	Literacy First Junior HS	$265,822.51	$265,822.51
Literacy First Charter Total				*$265,822.51*	*$265,822.51*
Live Oak Unified					
	3805	12/1/2018	Encinal Elementary	$38,298.00	$38,298.00
			Live Oak High	$217,273.00	$218,317.00
			Live Oak Middle	$93,859.00	$93,859.00
			Live Oak School District	$88,795.00	$88,795.00

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Live Oak Unified	3805	12/1/2018	Luther Elementary	$153,440.00	$153,440.00
Live Oak Unified Total				*$591,665.00*	*$592,709.00*
Livermore Valley Joint Unified School District					
	1511	8/13/2018	Altamont Creek Elementary	$89,959.60	$116,539.48
			Andrew N. Christensen Middle	$232,337.18	$232,337.18
			Arroyo Seco Elementary	$14,611.30	$21,770.00
			District - Livermore Valley Joint Unified School Dostrict	$12,759.00	$12,759.00
			Joe Michell	$17,154.40	$18,391.09
			Junction K-8	$58,689.16	$58,699.16
			Leo R. Croce Elementary	$147,121.95	$163,947.70
			Livermore High	$190,289.35	$190,289.25
			Rancho Las Positas Elementary	$35,230.72	$41,695.77
			Vineyard Alternative	$80,153.50	$99,319.83
			William Mendenhall Middle	$80,139.70	$98,925.54
Livermore Valley Joint Unified School District Total				*$958,445.86*	*$1,054,674.00*
Lodi Unified School District					
	937	7/11/2019	Dorothy Mahin Special Ed	$19,634.00	$19,634.00
			Henderson Community Day	$48,165.39	$48,165.39
			JAESC District Office	$37,443.00	$37,443.00
			Liberty High School	$30,689.83	$30,689.83
			Lockeford Elementary	$63,753.03	$63,753.03
			Plaza Robles	$67,179.03	$67,179.03
			Tokay High School	$845,613.70	$845,613.70
			Victor Elementary	$61,863.00	$61,863.00
	1257	7/11/2019	Live Oak Elementary	$12,650.18	$12,650.18
			Heritage Elementary	$8,196.56	$8,196.56
			George Washington Elementary	$21,006.99	$21,006.99
			Bear Creek High	$8,420.91	$8,420.91
			Beckman Elementary	$19,069.33	$19,069.33
			Christa McAuliffe Middle	$4,165.17	$4,165.17
			Clairmont Elementary	$12,230.74	$12,230.74
			Clyde W. Needham Elementary	$19,459.51	$19,459.51
			Erma B. Reese Elementary	$13,905.03	$13,905.03
			George Lincoln Mosher	$121,601.16	$121,601.16
			Leroy Nichols Elementary	$4,020.24	$4,020.24
			Lodi Middle	$7,379.97	$7,379.97
			Lois E. Borchardt Elementary	$5,564.24	$5,564.24
			Manlio Silva Elementary	$124,747.29	$124,747.29
			Millswood Middle	$2,783.51	$2,783.51
			Podesta Ranch Elementary	$113,651.55	$113,651.55
			Ronald E. McNair High	$6,027.58	$6,027.58
			Tokay High	$583,229.69	$583,229.69
			Woodbridge	$4,330.30	$4,330.30
Lodi Unified School District Total				*$2,266,780.93*	*$2,266,780.93*
Long Valley Charter					
	3870	8/21/2018	Long Valley Charter	$157,019.00	$157,019.00
Long Valley Charter Total				*$157,019.00*	*$157,019.00*
Los Alamitos Unified					
	2259	9/21/2018	J. H. McGaugh Elementary	$254,652.01	$277,522.00
			Los Alamitos Elementary	$115,243.49	$122,599.89
			Sharon Christa McAuliffe Middle	$279,539.50	$307,639.34
Los Alamitos Unified Total				*$649,435.00*	*$707,761.23*
LOS ANGELES UNIFIED SCHOOL DISTRICT					

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LOS ANGELES UNIFII	4997	10/26/2018	Marshall High School	$2,030,091.00	$2,030,091.00
			Santee Education Complex	$2,963,089.00	$2,963,089.00
LOS ANGELES UNIFIED SCHOOL DISTRICT Total				*$4,993,180.00*	*$4,993,180.00*
Los Banos Unified					
	5446	12/12/2016	Pacheco High	$2,246,655.00	$2,246,655.00
Los Banos Unified Total				*$2,246,655.00*	*$2,246,655.00*
Los Feliz Charter School for the Arts					
	2506	9/10/2018	Los Feliz Charter School for the Arts	$236,934.00	$236,934.00
Los Feliz Charter School for the Arts Total				*$236,934.00*	*$236,934.00*
Los Nietos					
	756	6/30/2019	District Office	$88,586.00	$0.00
			Ada S. Nelson Elementary	$68,495.00	$0.00
			Aeolian Elementary	$90,226.00	$0.00
			Los Nietos Middle	$263,166.00	$471,767.00
			Rancho Santa Gertrudes Elementary	$67,118.00	$0.00
Los Nietos Total				*$577,591.00*	*$471,767.00*
Los Olivos Elementary					
	5492	11/15/2018	Los Olivos Elementary	$200,702.00	$200,702.00
Los Olivos Elementary Total				*$200,702.00*	*$200,702.00*
Lowell Joint					
	1183	6/7/2019	District Office	$36,768.20	$36,768.20
			El Portal Elementary	$167,148.00	$167,148.00
			Jordan Elementary	$72,474.20	$72,474.20
			Macy Elementary	$61,714.63	$61,714.63
			Meadow Green Elementary	$94,981.00	$94,981.00
			Olita Elementary	$116,384.87	$116,384.87
			Rancho-Starbuck Intermediate	$166,252.35	$166,252.35
Lowell Joint Total				*$715,723.25*	*$715,723.25*
Lucerne Elementary School District					
	5406	7/1/2018			
Lucerne Elementary School District Total					
Madera County Office of Education					
	1581	1/1/2019	Enterprise Secondary	$136,717.00	$136,717.00
Madera County Office of Education Total				*$136,717.00*	*$136,717.00*
Madera Unified					
	2244	5/14/2018	Lincoln Elementary	$286,975.16	$286,975.16
			Martin Luther King Jr. Middle	$1,756,731.52	$1,982,731.52
			John Adams Elementary	$9,042.68	$9,042.68
			Thomas Jefferson Middle	$47,258.56	$47,258.56
			Sierra Vista Elementary	$10,035.16	$10,035.16
			George Washington Elementary	$9,092.32	$9,092.32
			Cesar Chavez Elementary	$53,054.52	$53,054.52
			Alpha Elementary	$32,839.16	$32,839.16
			Berenda Elementary	$15,907.72	$15,907.72
			District Office, Maintenance, Transportation	$60,728.00	$60,728.00
			Dixieland Elementary	$5,616.00	$5,616.00
			Eastin Arcola	$8,200.20	$8,200.20
			Furman (Duane E.) High (Independent Study Program)	$14,925.72	$14,925.72
			Howard Elementary	$13,976.56	$13,976.56
			Jack G. Desmond Middle	$98,260.64	$98,260.64

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Madera Unified	2244	5/14/2018	James Madison Elementary	$13,523.32	$13,523.32
			James Monroe Elementary	$9,537.52	$9,537.52
			John J. Pershing Elementary	$21,583.36	$21,583.36
			La Vina Elementary	$12,734.36	$12,734.36
			Madera High	$164,866.52	$164,866.52
			Madera South High	$1,667,751.28	$1,674,537.28
			Millview Elementary	$9,983.08	$9,983.08
			Nishimoto Elementary	$32,837.08	$32,837.08
			Parkwood Elementary	$33,385.80	$33,385.80
			Ripperdan Community Day	$3,178.00	$3,178.00
Madera Unified Total				*$4,392,024.24*	*$4,624,810.24*
Magnolia Elementary					
	1923	6/30/2018	District Office	$71,186.52	$71,186.52
			Albert Schweitzer Elementary	$189,941.09	$189,941.09
			Baden-Powell Elementary	$238,827.53	$238,827.53
			Esther L. Walter Elementary	$186,722.06	$186,722.06
			Jonas E. Salk Elementary	$252,542.34	$252,542.34
			Juliette Low Elementary	$172,573.64	$172,573.64
			Mattie Lou Maxwell Elementary	$200,786.07	$200,786.07
			Peter Marshall Elementary	$155,421.83	$155,421.83
			Robert M. Pyles Elementary	$203,147.96	$203,147.96
			Walt Disney Elementary	$159,917.70	$159,917.70
Magnolia Elementary Total				*$1,831,066.74*	*$1,831,066.74*
Magnolia Union Elementary					
	5177	10/30/2018	Magnolia Elementary	$236,686.00	$290,632.00
Magnolia Union Elementary Total				*$236,686.00*	*$290,632.00*
Manchester Union Elementary					
	1704	6/28/2019	Manchester Union Elementary	$72,899.00	$72,899.00
Manchester Union Elementary Total				*$72,899.00*	*$72,899.00*
Manhattan Beach USD					
	178	10/30/2016	District Office	$50,381.00	$111,898.45
			Grand View Elementary School	$129,809.62	$239,480.34
			Manhattan Beach MS	$280,782.00	$518,002.99
			Manhattan Beach Preschool	$70,697.66	$124,049.61
			Meadows Ave Elementary School	$81,299.12	$158,459.49
			Mira Costa HS	$411,344.87	$731,200.10
			Pacific Elementary School	$105,326.05	$194,311.64
			Pennekamp Elementary School	$104,555.27	$192,889.64
			Robinson Elementary School	$80,009.42	$147,606.04
Manhattan Beach USD Total				*$1,314,205.01*	*$2,417,898.30*
Mark West Charter					
	2138	4/30/2019	Mark West Charter	$83,550.84	$83,550.84
Mark West Charter Total				*$83,550.84*	*$83,550.84*
Mark West Union Elementary					
	2135	1/30/2019	Mark West Elementary	$243,989.49	$243,989.49
Mark West Union Elementary Total				*$243,989.49*	*$243,989.49*
Mattole Valley Charter (#159)					
	2599	6/29/2018	Beginnings Learning Center	$44,934.89	$44,934.89
			Campus House	$3,331.18	$3,331.18
			Caspar Creek Learning Center	$33,025.25	$33,025.25
			Creekside Learning Center	$18,000.00	$18,000.00

Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Mattole Valley Char	2599	6/29/2018	Diamond View Mattole Learning Center	$27,189.00	$27,189.00
			Lost Coast High Learning Center	$6,019.68	$6,019.68
			Mattole Valley Charter-Registrar	$3,521.92	$3,800.00
			North Coast Learning Academy	$24,510.98	$24,500.98
			Resource Center	$7,650.00	$7,650.00
Mattole Valley Charter (#159) Total				*$168,182.90*	*$168,450.98*
McCabe Union Elementary					
	5542	2/28/2019	McCabe Elementary	$477,954.00	$477,954.00
McCabe Union Elementary Total				*$477,954.00*	*$477,954.00*
McCloud Union Elementary					
	2042	8/9/2017	McCloud Elementary	$69,500.00	$69,500.00
McCloud Union Elementary Total				*$69,500.00*	*$69,500.00*
McKinleyville Union Elementary					
	5538	8/31/2018	Dow's Prairie Elementary	$163,210.00	$163,210.00
			McKinleyville Middle	$217,134.00	$217,134.00
			Morris Elementary	$132,531.00	$132,531.00
McKinleyville Union Elementary Total				*$512,875.00*	*$512,875.00*
Mendocino County Office of Education					
	2596	4/5/2018	Mendocino County Community	$110,879.00	$182,857.00
Mendocino County Office of Education Total				*$110,879.00*	*$182,857.00*
Mendota Unified					
	5094	10/31/2018	Mendota High	$0.00	$0.00
			Mendota Junior High	$95,000.00	$95,000.00
			Mendota Unified District Office	$0.00	$0.00
Mendota Unified Total				*$95,000.00*	*$95,000.00*
Merced City Elementary					
	5036	7/24/2018	Alicia Reyes Elementary	$701,911.00	$701,911.00
			John Muir Elementary	$445,872.00	$445,872.00
			Leontine Gracey Elementary	$654,116.00	$655,916.00
			Luther Burbank Elementary	$754,569.00	$754,569.00
Merced City Elementary Total				*$2,556,468.00*	*$2,558,268.00*
Mesa Union Elementary					
	2622	6/30/2018	Mesa Elementary	$241,496.00	$241,496.00
Mesa Union Elementary Total				*$241,496.00*	*$241,496.00*
Midway Elementary					
	2164	9/8/2017	Midway Elementary	$105,034.51	$105,034.51
Midway Elementary Total				*$105,034.51*	*$105,034.51*
Millennium Charter					
	2231	3/8/2019	Millennium Charter	$281,511.00	$376,511.00
Millennium Charter Total				*$281,511.00*	*$376,511.00*
Millville Elementary					
	5597	6/30/2019	Millville Elementary	$242,220.00	$242,220.00
Millville Elementary Total				*$242,220.00*	*$242,220.00*
Modoc Joint Unified School District					
	293	4/9/2018	Alturas Elementary School	$29,169.94	$30,525.19
			Modoc High School	$44,028.31	$45,670.15
			Modoc Middle School	$33,452.83	$43,700.35

Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Modoc Joint Unified	1255	6/28/2019	Modoc High	$37,176.16	$38,362.17
			Modoc Middle	$24,182.84	$24,182.84
	2242	6/28/2019	Modoc High	$8,869.07	$8,869.07
			Modoc Middle	$6,858.26	$6,858.26
			Alturas Elementary	$7,026.60	$7,026.60
Modoc Joint Unified School District Total				*$190,764.01*	*$205,194.63*
Mojave River Academy					
	2515	7/31/2018	Mojave River Academy	$451,852.00	$451,852.00
Mojave River Academy Total				*$451,852.00*	*$451,852.00*
Montgomery Elementary					
	1015	3/28/2019	Montgomery Elementary	$50,416.00	$19,000.00
Montgomery Elementary Total				*$50,416.00*	*$19,000.00*
Moreno Valley Community Learning Center					
	5616	8/13/2019	Moreno Valley Community Learning Center	$78,168.00	$78,168.00
Moreno Valley Community Learning Center Total				*$78,168.00*	*$78,168.00*
Morongo Unified					
	1215	8/15/2018	Yucca Mesa Elementary	$1,154,280.58	$1,166,000.00
Morongo Unified Total				*$1,154,280.58*	*$1,166,000.00*
Morrice Schaefer Charter					
	1974	9/30/2017	Morrice Schaefer Charter	$212,666.50	$324,262.00
Morrice Schaefer Charter Total				*$212,666.50*	*$324,262.00*
Mountain House Elementary					
	1762	4/25/2017	Mountain House Elementary School	$16,663.86	$16,663.86
Mountain House Elementary Total				*$16,663.86*	*$16,663.86*
Mountain Oaks					
	4971	3/29/2019	Mountain Oaks	$224,440.61	$224,440.61
Mountain Oaks Total				*$224,440.61*	*$224,440.61*
Mountain School					
	4986	1/11/2019	MOUNTAIN SCHOOL	$77,729.38	$77,729.38
Mountain School Total				*$77,729.38*	*$77,729.38*
Mountain Union Elementary					
	628	9/30/2019	Montgomery Creek Elementary	$86,247.46	$86,247.46
Mountain Union Elementary Total				*$86,247.46*	*$86,247.46*
Mountain View Elementary					
	1940	10/1/2019	Mountain View Elementary	$1,600.00	$3,532.00
			Creek View Elementary	$5,400.00	$12,615.10
			Grace Yokley Middle	$509,300.00	$575,700.00
			Ranch View Elementary	$10,000.00	$17,144.00
Mountain View Elementary Total				*$526,300.00*	*$608,991.10*
Mountain View Montessori Charter					
	5157	12/31/2018	Mountain View Montessori Charter	$205,665.00	$205,665.00
Mountain View Montessori Charter Total				*$205,665.00*	*$205,665.00*
Mountain View Whisman					
	2045	6/28/2019	Benjamin Bubb Elementary	$172,300.00	$172,300.00
			Crittenden Middle	$340,000.00	$340,000.00
			Edith Landels Elementary	$168,800.00	$168,800.00

Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

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Mountain View Whi	2045	6/28/2019	Gabriela Mistral Elementary	$91,100.00	$91,100.00
			Isaac Newton Graham Middle	$59,276.00	$59,276.00
			Mariano Castro Elementary	$93,100.00	$93,100.00
			Monta Loma Elementary	$231,500.00	$231,500.00
Mountain View Whisman Total				*$1,156,076.00*	*$1,156,076.00*
Mt. Baldy Joint Elementary					
	2630	12/14/2018	Mt. Baldy Joint Elementary	$128,880.00	$156,485.00
Mt. Baldy Joint Elementary Total				*$128,880.00*	*$156,485.00*
National Elementary					
	1790	9/11/2018	Central Elementary	$252,138.58	$252,138.58
			El Toyon Elementary	$20,910.79	$20,910.79
			Ira Harbison	$32,843.10	$32,843.10
			John A. Otis Elementary	$22,891.12	$22,891.12
			Kimball	$20,707.33	$20,707.33
			Las Palmas	$22,558.99	$22,558.99
			Lincoln Acres	$24,862.61	$24,862.61
			Olivewood	$396,814.94	$396,814.94
			Palmer Way	$437,569.68	$437,569.68
			Rancho de la Nacion	$20,569.19	$20,569.19
National Elementary Total				*$1,251,866.33*	*$1,251,866.33*
Natomas Charter					
	5356	9/1/2019	Natomas Charter	$451,789.16	$451,789.16
Natomas Charter Total				*$451,789.16*	*$451,789.16*
Needles Unified					
	5322	11/1/2018	Needles High	$145,440.00	$145,440.00
			Needles Middle	$36,886.00	$36,886.00
			Needles Unified District Office	$43,071.00	$43,071.00
			Vista Colorado Elementary	$69,814.00	$69,815.00
Needles Unified Total				*$295,211.00*	*$295,212.00*
Nevada City Elementary					
	841	8/31/2018	Deer Creek Elementary	$84,630.00	$84,630.00
			Nevada City School District (District Office)	$48,200.00	$48,200.00
			Seven Hills Intermediate	$111,875.00	$111,875.00
Nevada City Elementary Total				*$244,705.00*	*$244,705.00*
Nevada County Office of Education					
	2395	7/30/2018	Earle Jamieson Educational Options	$25,580.00	$25,580.00
			Nevada County Office of Education	$58,420.00	$58,420.00
			Nevada County Special Education	$127,325.00	$127,325.00
Nevada County Office of Education Total				*$211,325.00*	*$211,325.00*
New Designs Charter					
	3834	11/6/2017	New Designs Charter	$243,356.50	$243,356.50
New Designs Charter Total				*$243,356.50*	*$243,356.50*
New Hope Elementary					
	2248	7/2/2018	New Hope Elementary	$210,147.00	$210,147.00
New Hope Elementary Total				*$210,147.00*	*$210,147.00*
New Vision Middle					
	1580	9/18/2017	New Vision Middle	$101,300.00	$101,300.00
New Vision Middle Total				*$101,300.00*	*$101,300.00*

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Newark Unified School District					
	1481	6/28/2017	Newark Junior High	$201,893.00	$203,953.00
			Newark Memorial High	$263,392.00	$269,522.00
Newark Unified School District Total				*$465,285.00*	*$473,475.00*
Newcastle Charter					
	1379	7/31/2018	Newcastle Charter	$252,930.00	$252,930.00
Newcastle Charter Total				*$252,930.00*	*$252,930.00*
Newcastle Elementary School District					
	715	7/31/2018	Newcastle Elementary	$247,478.00	$247,478.00
Newcastle Elementary School District Total				*$247,478.00*	*$247,478.00*
Newman-Crows Landing Unified					
	1286	6/30/2016	Bonita Elementary	$21,250.00	$21,250.00
			Hunt Elementary	$10,630.00	$10,630.00
			Orestimba High	$3,530.00	$3,530.00
			Von Renner Elementary	$20,240.00	$20,240.00
			Yolo Junior High	$25,190.00	$25,190.00
	5342	1/31/2019	Hunt Elementary	$218,864.00	$390,000.00
			Von Renner Elementary	$339,175.00	$514,175.00
Newman-Crows Landing Unified Total				*$638,879.00*	*$985,015.00*
NextGeneration STEAM Academy					
	5399	12/10/2018	NextGeneration STEAM Academy	$75,950.00	$75,950.00
NextGeneration STEAM Academy Total				*$75,950.00*	*$75,950.00*
Norris Elementary					
	1153	6/30/2017	Norris Elementary	$164,420.53	$167,699.05
			Olive Drive Elementary	$400,938.96	$404,217.48
			Veterans Elementary	$102,273.79	$105,552.31
			William B. Bimat Elementary	$270,182.64	$273,461.16
Norris Elementary Total				*$937,815.92*	*$950,930.00*
Nova Academy					
	2044	7/31/2018	Nova Academy	$246,731.00	$389,638.00
Nova Academy Total				*$246,731.00*	*$389,638.00*
Novato Charter School					
	1378	8/1/2018	Novato Charter	$110,415.00	$119,392.97
Novato Charter School Total				*$110,415.00*	*$119,392.97*
Nuestro Elementary					
	5187	11/1/2018	Nuestro Elementary	$161,959.00	$243,390.00
Nuestro Elementary Total				*$161,959.00*	*$243,390.00*
Oak Run Elementary					
	357	9/24/2019	Oak Run Elementary	$75,894.00	$75,894.00
Oak Run Elementary Total				*$75,894.00*	*$75,894.00*
Oak View Union Elementary					
	794	6/30/2019	Oak View Elementary	$214,706.16	$214,706.16
Oak View Union Elementary Total				*$214,706.16*	*$214,706.16*
Oakdale Joint Unified					
	2584	7/9/2019	Magnolia Elementary	$31,087.00	$31,087.00
			Cloverland Elementary	$28,006.00	$28,006.00
			East Stanislaus High	$9,535.00	$9,535.00

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Oakdale Joint Unifie	2584	7/9/2019	Fair Oaks Elementary	$34,910.00	$34,910.00
			Oakdale High	$702,513.00	$923,085.00
			Oakdale Junior High	$148,606.00	$148,606.00
			Sierra View Elementary	$66,166.00	$66,166.00
			Transportation Yard	$34,320.00	$34,320.00
Oakdale Joint Unified Total				*$1,055,143.00*	*$1,275,715.00*
Oakland Charter Academy					
	5006	3/1/2019	Oakland Charter Academy	$229,724.00	$229,724.00
Oakland Charter Academy Total				*$229,724.00*	*$229,724.00*
Oakland Charter High					
	5589	6/30/2019	Oakland Charter High	$0.00	$0.00
Oakland Charter High Total				*$0.00*	*$0.00*
Oakland Military Institute, College Preparatory Academy					
	1797	9/1/2018	Oakland Military Institute, College Preparatory Academy	$219,125.00	$219,125.00
Oakland Military Institute, College Preparatory Academy Total				*$219,125.00*	*$219,125.00*
Oakland School for the Arts					
	2122	5/24/2019	Oakland School for the Arts	$207,456.56	$207,456.56
			Oakland School of the Arts - Sweets ballroom	$5,856.89	$5,856.89
Oakland School for the Arts Total				*$213,313.45*	*$213,313.45*
Oakland Unity High					
	2603	9/30/2019	Oakland Unity High	$0.00	$143,145.73
Oakland Unity High Total				*$0.00*	*$143,145.73*
Oakley Union Elementary School District					
	2689	7/1/2018	District Office	$27,943.00	$27,943.00
			Delta Vista Middle School	$311,070.00	$311,070.00
			Gehringer Elementary School	$175,115.00	$175,115.00
			Laurel Elementary School	$118,165.00	$118,165.00
			Oakley Elementary School	$120,083.00	$120,083.00
			OHara Park Middle School	$255,758.00	$255,758.00
			Vintage Parkway Elementary School	$113,060.00	$113,060.00
Oakley Union Elementary School District Total				*$1,121,194.00*	*$1,121,194.00*
Ojai Unified					
	2729	8/31/2018	Nordhoff High	$353,716.00	$353,716.00
			Topa Topa Elementary	$239,094.00	$239,094.00
Ojai Unified Total				*$592,810.00*	*$592,810.00*
Old Town Academy K-8 Charter					
	5001	8/31/2018	Old Town Academy K-8 Charter	$186,218.00	$186,218.00
Old Town Academy K-8 Charter Total				*$186,218.00*	*$186,218.00*
Olivet Elementary Charter					
	1845	9/30/2017	Olivet Elementary Charter	$209,760.00	$245,718.00
Olivet Elementary Charter Total				*$209,760.00*	*$245,718.00*
Orange County Educational Arts Academy					
	2404	6/30/2019	Orange County Educational Arts Academy	$64,328.00	$113,707.60
Orange County Educational Arts Academy Total				*$64,328.00*	*$113,707.60*
Orange Unified					
	877	9/27/2017	Panorama Elementary	$505,556.04	$1,638,506.00
			California Elementary	$224,927.13	$225,945.01

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Orange Unified	877	9/27/2017	Cambridge Elementary	$48,400.07	$50,471.00
			Canyon High	$92,348.00	$98,581.00
			Canyon Rim Elementary	$51,106.00	$659,031.00
			Cerro Villa Middle	$314,984.76	$319,402.00
			Chapman Hills Elementary	$803,141.68	$1,596,371.95
			El Modena High	$71,475.00	$77,708.00
			Fairhaven Elementary	$702,023.95	$703,925.00
			Fletcher Elementary	$19,769.75	$34,976.00
			La Veta Elementary	$70,956.00	$70,956.00
			Linda Vista Elementary	$832,720.31	$835,962.00
			McPherson Magnet	$263,185.27	$264,170.00
			Nohl Canyon Elementary	$234,795.87	$238,798.00
			Olive Elementary	$32,945.09	$34,024.00
			Orange High	$37,794.00	$44,027.00
			Richland Continuation High	$98,095.68	$99,684.00
			Taft Elementary	$1,161,125.00	$1,163,506.00
			Villa Park Elementary	$97,839.00	$97,839.00
			Villa Park High	$63,185.00	$69,418.00
			West Orange Elementary	$688,294.70	$690,962.00
Orange Unified Total				*$6,414,668.30*	*$9,014,262.96*
Orchard View					
	287	9/28/2018	Orchard View School	$145,060.00	$145,060.00
Orchard View Total				*$145,060.00*	*$145,060.00*
Orcutt Academy Charter					
	5243	1/30/2019	Orcutt Academy Charter	$25,727.00	$25,727.00
			Orcutt Academy Charter HS	$206,762.00	$206,762.00
Orcutt Academy Charter Total				*$232,489.00*	*$232,489.00*
Orcutt Union Elementary					
	5242	1/31/2019	Alice Shaw Elementary	$76,431.00	$76,431.00
			District Office and Administration	$42,651.00	$42,651.00
			Joe Nightingale Elementary	$92,209.00	$92,209.00
			Lakeview Junior High	$168,906.00	$168,906.00
			Patterson Road Elementary	$332,756.00	$332,756.00
			Pine Grove Elementary	$41,552.00	$41,552.00
			Ralph Dunlap Elementary	$154,541.00	$154,541.00
Orcutt Union Elementary Total				*$909,046.00*	*$909,046.00*
Orick Elementary					
	5727	8/30/2019	Orick Elementary	$60,821.21	$64,843.94
Orick Elementary Total				*$60,821.21*	*$64,843.94*
Orland Joint Unified					
	2609	6/30/2018	Fairview Elementary	$272,771.00	$272,771.00
			Orland High	$189,447.00	$189,447.00
			Price Intermediate	$90,546.00	$90,546.00
Orland Joint Unified Total				*$552,764.00*	*$552,764.00*
Oro Grande Elementary					
	2517	7/31/2018	Oro Grande Elementary	$106,825.00	$106,825.00
Oro Grande Elementary Total				*$106,825.00*	*$106,825.00*
Oroville Union High					
	606	7/30/2018	District Office	$20,778.73	$23,333.73
			Las Plumas High	$154,717.16	$206,164.16
			Oroville Adult Education Career and Technical Center	$5,951.72	$16,716.72

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Oroville Union High	606	7/30/2018	Oroville High	$281,449.71	$367,842.71
			Oroville High Community Day	$5,742.26	$8,951.26
			Prospect High (Continuation)	$14,383.42	$24,742.42
Oroville Union High Total				*$483,023.00*	*$647,751.00*
Oxford Preparatory Academy - South Orange County					
	2774	7/21/2018	Oxford Preparatory Academy - South Orange County	$230,653.05	$230,653.05
Oxford Preparatory Academy - South Orange County Total				*$230,653.05*	*$230,653.05*
Pacific Collegiate Charter					
	2268	10/5/2018	Pacific Collegiate Charter	$202,152.00	$296,810.00
Pacific Collegiate Charter Total				*$202,152.00*	*$296,810.00*
Pacific Community Charter					
	1150	10/27/2017	Pacific Community Charter	$30,783.00	$44,058.78
Pacific Community Charter Total				*$30,783.00*	*$44,058.78*
Pacific Elementary					
	2738	8/24/2018	Pacific Elementary	$130,737.00	$156,377.00
Pacific Elementary Total				*$130,737.00*	*$156,377.00*
Pacific Union Elementary					
	434	5/31/2019	Pacific Union Elementary	$0.00	$0.00
Pacific Union Elementary Total				*$0.00*	*$0.00*
Pacific View Charter					
	5585	5/28/2019	Pacific View Charter	$243,175.48	$293,097.64
Pacific View Charter Total				*$243,175.48*	*$293,097.64*
Palmdale Elementary School District					
	4970	10/31/2018	Manzanita Elementary	$85,406.00	$85,406.00
			Mesquite Elementary	$95,719.00	$95,719.00
			Yucca Elementary	$86,780.00	$86,780.00
Palmdale Elementary School District Total				*$267,905.00*	*$267,905.00*
Palos Verdes Peninsula Unified					
	5161	1/12/2018	Palos Verdes Intermediate	$153,275.34	$153,275.34
			Palos Verdes Peninsula High	$452,395.58	$452,395.59
			Ridgecrest Intermediate	$156,066.16	$156,066.16
	5162	1/12/2018	Lunada Bay Elementary	$6,132.58	$6,132.58
			Mira Catalina Elementary	$50,088.42	$50,088.42
			Miraleste Intermediate	$624,934.45	$624,934.45
			Palos Verdes High	$592,833.17	$599,818.17
			Rancho del Mar High (Continuation)	$32,276.12	$32,276.12
			Silver Spur Elementary	$56,394.78	$56,394.78
			Soleado Elementary	$67,433.21	$67,433.21
			Valmonte Elementary	$44,587.18	$44,587.18
Palos Verdes Peninsula Unified Total				*$2,236,416.99*	*$2,243,402.00*
Panama-Buena Vista Union					
	5034	9/1/2018	Amy B. Seibert Elementary	$158,332.51	$225,405.51
			Fred L. Thompson Junior High	$156,080.09	$223,154.09
			Stine Elementary	$289,668.00	$356,741.00
Panama-Buena Vista Union Total				*$604,080.60*	*$805,300.60*
Paradise Unified					
	5486	9/1/2018	District Office	$32,602.00	$32,602.00
			Cedarwood Elementary	$129,166.00	$129,166.00

Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
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LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Paradise Unified	5486	9/1/2018	Ponderosa Elementary	$37,219.00	$37,219.00
			Paradise Elementary	$66,559.00	$66,559.00
			Paradise Intermediate	$61,297.00	$61,297.00
			Paradise Senior High	$117,455.00	$117,455.00
			Pine Ridge	$129,857.00	$129,857.00
			Ridgeview High (Continuation)	$27,697.00	$27,697.00
Paradise Unified Total				*$601,852.00*	*$601,852.00*
Paragon Collegiate Academy					
	4944	7/19/2019	Paragon Collegiate Academy	$205,908.00	$205,908.00
Paragon Collegiate Academy Total				*$205,908.00*	*$205,908.00*
Parlier Unified					
	1975	10/1/2018	Cesar E Chavez Elementary	$100,623.13	$100,623.13
			District Office - Administration	$6,615.40	$6,615.40
			John C Martinez Elementary	$92,627.47	$92,627.47
			M&T Facility	$2,495.61	$2,495.61
			Mathew J Brletic Elementary	$203,124.58	$203,124.58
			Parlier High	$95,432.00	$95,432.00
			Parlier Junior High	$248,664.99	$248,664.99
			S Ben Benavidez Elementary	$57,241.97	$57,241.97
			San Joaquin Valley High	$3,943.39	$3,943.39
Parlier Unified Total				*$810,768.54*	*$810,768.54*
Pasadena Rosebud Academy					
	5313	1/2/2019	Pasadena Rosebud Academy	$206,417.00	$206,417.00
Pasadena Rosebud Academy Total				*$206,417.00*	*$206,417.00*
Pasadena Unified					
	5235	6/30/2016	John Muir High	$205,128.09	$226,077.43
			Pasadena High	$217,115.36	$286,654.49
	2153	1/3/2019	Charles W. Eliot Middle	$511,787.72	$1,308,395.71
			Marshall Fundamental	$2,077,678.28	$2,987,956.29
	3880	10/9/2018	District Office	$87,513.00	$111,700.00
			Willard Elementary	$385,681.00	$636,406.00
			Woodrow Wilson Middle	$101,778.00	$101,778.00
Pasadena Unified Total				*$3,586,681.45*	*$5,658,967.92*
Paso Robles Joint Unified					
	2053	9/27/2019	District Office	$103,212.00	$331,958.00
			Bauer/Speck Elementary	$54,843.00	$112,559.00
			Daniel Lewis Middle	$281,217.00	$973,200.00
			George H. Flamson Middle	$146,448.00	$348,996.00
			Kermit King Elementary	$38,480.00	$99,687.00
			Liberty High (Continuation)	$82,632.00	$293,481.00
			Paso Robles High	$509,584.00	$1,232,749.00
			Pat Butler Elementary	$156,444.00	$450,298.00
			Teacher's Center	$19,514.00	$45,197.00
			Virginia Peterson Elementary	$13,658.00	$26,154.00
			Welcome Center	$24,599.00	$48,960.00
			Winifred Pifer Elementary	$71,956.00	$166,273.00
Paso Robles Joint Unified Total				*$1,502,587.00*	*$4,129,512.00*
Pathways Charter					
	1769	9/13/2018	Pathways Charter	$175,100.00	$175,100.00
Pathways Charter Total				*$175,100.00*	*$175,100.00*
Peninsula Union					

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Peninsula Union	1391	9/27/2017	Peninsula Union Elementary	$62,471.41	$62,471.41
Peninsula Union Total				*$62,471.41*	*$62,471.41*
Perris Elementary					
	2243	8/14/2019	Enchanted Hills Elementary	$83,762.22	$83,762.22
			Good Hope Elementary	$254,754.00	$318,219.60
			Palms Elementary	$419,924.50	$491,729.97
			Park Avenue Elementary	$72,576.00	$77,522.21
			Perris Elementary	$67,376.00	$83,937.00
			Perris Elementary School District	$20,324.00	$35,839.13
			Railway Elementary	$70,700.98	$70,700.98
			Rob Reiner Children & Families Center	$74,359.38	$74,359.38
			Sky View Elementary	$93,802.92	$93,802.92
Perris Elementary Total				*$1,157,580.00*	*$1,329,873.41*
Perris Union High					
	5510	10/3/2016	District Office	$86,663.93	$104,249.89
			Heritage High	$584,855.00	$609,484.99
			Maintenance Center	$117,026.00	$124,347.00
			Paloma Valley High	$271,303.00	$278,716.60
			Perris High	$815,774.00	$842,899.21
			Perris Lake High (Continuation)	$55,560.00	$57,782.00
			Pinacate Middle	$245,582.00	$248,126.00
			Student Services	$80,928.03	$85,929.03
			The Academy Community Day	$61,815.00	$64,288.00
Perris Union High Total				*$2,319,506.96*	*$2,415,822.72*
Petaluma Accelerated Charter					
	2531	12/1/2016	Petaluma Accelerated Charter	$30,439.00	$30,439.00
Petaluma Accelerated Charter Total				*$30,439.00*	*$30,439.00*
Piedmont City Unified					
	5352	9/20/2019	Beach Elementary	$9,595.78	$10,595.78
			Havens Elementary	$36,468.84	$39,968.84
			Millennium High Alternative	$63,438.10	$64,878.10
			Piedmont High	$154,291.96	$174,413.24
			Piedmont Middle	$82,135.31	$241,568.94
			Wildwood Elementary	$28,047.52	$28,997.52
Piedmont City Unified Total				*$373,977.51*	*$560,422.42*
Piner-Olivet Charter					
	1844	9/30/2017	Piner-Olivet Charter	$203,770.00	$229,808.00
Piner-Olivet Charter Total				*$203,770.00*	*$229,808.00*
Piner-Olivet Union Elementary					
	1846	9/30/2017	Jack London Elementary	$178,693.90	$253,793.00
			Piner-Olivet Union School District Office	$28,397.58	$37,330.00
Piner-Olivet Union Elementary Total				*$207,091.48*	*$291,123.00*
Pioneer Technical Center					
	2778	4/8/2019	Pioneer Technical Center	$244,684.83	$244,684.83
Pioneer Technical Center Total				*$244,684.83*	*$244,684.83*
Pioneer Union Elementary					
	5100	6/29/2018	Berry Creek Elementary	$78,917.00	$78,917.00
Pioneer Union Elementary Total				*$78,917.00*	*$78,917.00*
Pixley Union Elementary					

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Pixley Union Elemer	3864	10/23/2018	Pixley Elementary School	$349,801.00	$349,801.00
			Pixley Middle School	$144,307.00	$144,307.00
Pixley Union Elementary Total				*$494,108.00*	*$494,108.00*
Placer Union High					
	2249	7/8/2019	Chana High (Continuation)	$23,192.00	$23,192.00
			Colfax High	$65,234.00	$65,234.00
			Del Oro High	$34,322.00	$34,322.00
			District Campus	$21,356.00	$21,356.00
			Placer High	$276,161.00	$276,161.00
Placer Union High Total				*$420,265.00*	*$420,265.00*
Plaza Elementary School District					
	5480	7/5/2019	Plaza Elementary	$248,704.00	$293,610.00
Plaza Elementary School District Total				*$248,704.00*	*$293,610.00*
Pleasant Grove Joint Union					
	4963	5/1/2019	Pleasant Grove Elementary	$244,660.00	$266,740.00
Pleasant Grove Joint Union Total				*$244,660.00*	*$266,740.00*
Pomona Unified School District					
	1999	1/22/2019	District Office	$1,780,000.00	$1,893,141.00
	4994	2/14/2019	Washington Elementary	$497,269.00	$960,850.00
Pomona Unified School District Total				*$2,277,269.00*	*$2,853,991.00*
Pope Valley Union Elementary					
	977	9/30/2018	Pope Valley Elementary	$67,962.97	$72,035.00
Pope Valley Union Elementary Total				*$67,962.97*	*$72,035.00*
Porterville Unified					
	1290	7/29/2016	Porterville High	$811,442.00	$848,626.22
	2411	6/29/2018	Monte Vista Elementary	$170,300.00	$170,300.00
			Porterville High	$420,499.00	$420,499.00
			Granite Hills High	$1,346,833.00	$1,346,833.00
			Belleview Elementary	$58,670.00	$58,670.00
			Los Robles Elementary	$125,169.00	$125,169.00
			Strathmore High	$311,222.00	$311,222.00
Porterville Unified Total				*$3,244,135.00*	*$3,281,319.22*
Primary Charter					
	2063	3/8/2019	Primary Charter	$247,503.00	$332,579.00
Primary Charter Total				*$247,503.00*	*$332,579.00*
Princeton Joint Unified					
	5738	6/30/2018	Princeton Elementary	$143,531.15	$143,531.15
			Princeton Junior-Senior High	$115,162.62	$115,162.62
Princeton Joint Unified Total				*$258,693.77*	*$258,693.77*
Raisin City Elementary					
	2438	4/29/2018	Raisin City Elementary	$243,298.00	$243,298.00
Raisin City Elementary Total				*$243,298.00*	*$243,298.00*
Ramona City Unified					
	3879	6/30/2018	Barnett Elementary	$4,905.32	$4,905.32
			Montecito High (Continuation)	$9,567.45	$9,567.45
			Mt. Woodson Elementary	$33,918.64	$33,918.64
			Ramona Community Montessori	$18,419.40	$18,419.40
			Ramona District Office	$10,736.84	$10,736.84

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Ramona City Unifiec	3879	6/30/2018	Ramona Elementary	$262,320.43	$262,320.43
			Ramona High	$920,459.52	$923,369.92
Ramona City Unified Total				*$1,260,327.60*	*$1,263,238.00*
Rancho Santa Fe School District					
	1752	8/23/2018	R. Roger Rowe Elementary School	$223,835.01	$234,195.21
Rancho Santa Fe School District Total				*$223,835.01*	*$234,195.21*
Redwood Academy of Ukiah					
	2718	5/1/2018	Redwood Academy of Ukiah	$90,737.00	$90,737.00
Redwood Academy of Ukiah Total				*$90,737.00*	*$90,737.00*
Renaissance Arts Academy					
	5116	2/13/2018	Renaissance Arts Academy	$267,739.00	$267,739.00
Renaissance Arts Academy Total				*$267,739.00*	*$267,739.00*
Rialto Unified School District					
	1116	7/31/2018	District Office	$5,804.22	$36,010.27
			Bemis Elementary	$5,070.52	$32,771.99
			Boyd Elementary	$3,915.38	$25,893.05
			Charlotte N. Werner Elementary	$5,967.81	$36,515.39
			Edward Fitzgerald Elementary	$6,619.83	$41,344.18
			Elizabeth T. Hughbanks Elementary	$6,468.73	$40,846.23
			Ethel Kucera Middle	$24,215.83	$144,583.50
			Frisbie Middle	$4,068.09	$25,435.74
			Helen L. Dollahan Elementary	$3,154.64	$21,216.32
			Kolb Middle	$7,689.86	$47,428.49
			Maintenance & Operations	$16,498.21	$97,244.11
			Milor Continuation High	$9,976.16	$60,001.23
			Morgan Elementary	$378,848.46	$543,766.16
			Myers Elementary	$4,139.31	$27,303.10
			Preston Elementary	$3,461.79	$23,399.79
			Sam V. Curtis Elementary	$3,030.82	$20,808.90
			Samuel W. Simpson Elementary	$5,387.12	$33,881.18
			Trapp Elementary	$568,272.69	$650,829.88
			Wilmer Amina Carter High	$39,185.64	$192,495.60
Rialto Unified School District Total				*$1,101,775.11*	*$2,101,775.11*
Richfield Elementary School District					
	85	2/28/2019	Richfield Elementary School	$101,046.00	$101,635.28
	5367	10/16/2018	Richfield Elementary	$100,758.00	$128,258.00
Richfield Elementary School District Total				*$201,804.00*	*$229,893.28*
Richmond College Preparatory					
	5551	8/28/2018	Richmond College Preparatory	$25,989.03	$25,989.03
			Richmond College Preparatory - District Owned Site	$211,952.70	$211,952.70
Richmond College Preparatory Total				*$237,941.73*	*$237,941.73*
Rim of the World Unified					
	2487	12/20/2018	Rim of the World Senior High	$749,629.76	$749,629.76
Rim of the World Unified Total				*$749,629.76*	*$749,629.76*
Rincon Valley Charter					
	1421	9/10/2018	Rincon Valley Charter @ Mantanzas	$75,710.00	$0.00
			Rincon Valley Charter School @ Sequoia	$90,257.00	$10,674.88
Rincon Valley Charter Total				*$165,967.00*	*$10,674.88*
Rio Dell Elementary					

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Rio Dell Elementary	5474	7/31/2019	Rio Dell School District	$206,981.50	$206,981.50
Rio Dell Elementary Total				*$206,981.50*	*$206,981.50*
River Delta Joint Unified					
	541	6/21/2018	District Office	$27,902.00	$27,902.00
			Bates Elementary	$60,030.00	$60,030.00
			Clarksburg Middle	$16,910.00	$16,910.00
			D. H. White Elementary	$52,421.00	$52,421.00
			Delta High	$186,011.00	$186,011.00
			Isleton Elementary	$72,713.00	$72,713.00
			Mokelumne High (Continuation)	$37,203.00	$37,203.00
			Riverview Middle	$15,219.00	$15,219.00
			Walnut Grove Elementary	$36,356.00	$36,356.00
River Delta Joint Unified Total				*$504,765.00*	*$504,765.00*
River Montessori Elementary Charter					
	5476	8/31/2018	River Montessori Elementary Charter	$206,167.49	$206,167.49
River Montessori Elementary Charter Total				*$206,167.49*	*$206,167.49*
River Oak Charter					
	1652	7/9/2018	River Oak Charter	$87,072.00	$101,072.00
River Oak Charter Total				*$87,072.00*	*$101,072.00*
River Valley Charter					
	2725	8/17/2018	River Valley Charter	$250,975.00	$250,975.00
River Valley Charter Total				*$250,975.00*	*$250,975.00*
Riverdale Joint Unified					
	4978	11/1/2018	Fipps Primary	$95,403.00	$95,403.00
			Riverdale Elementary	$201,272.00	$201,272.00
			Riverdale High	$260,180.00	$316,929.00
Riverdale Joint Unified Total				*$556,855.00*	*$613,604.00*
Riverside Preparatory					
	2516	7/31/2018	Riverside Preparatory	$409,180.00	$409,180.00
Riverside Preparatory Total				*$409,180.00*	*$409,180.00*
Riverside Unified School District					
	1988	9/26/2018	Ramona High	$151,463.00	$151,043.00
			Arlington High	$228,981.00	$225,876.00
			Central Registration Center	$14,830.00	$14,830.00
			Chemawa Middle	$86,468.00	$86,048.00
			Longfellow Elementary	$665,423.00	$770,807.54
			Polytechnic High	$244,188.00	$244,188.00
Riverside Unified School District Total				*$1,391,353.00*	*$1,492,792.54*
Roberts Ferry Union Elementary					
	1192	5/1/2019	Roberts Ferry Union Elementary	$115,261.50	$115,261.50
Roberts Ferry Union Elementary Total				*$115,261.50*	*$115,261.50*
Robla Elementary					
	2653	4/2/2018	District Office/Robla Elementary	$113,765.00	$113,765.00
			Glenwood Elementary	$194,315.00	$194,315.00
			Main Avenue Elementary	$51,872.00	$51,872.00
			Taylor Street Elementary	$208,723.00	$208,723.00
Robla Elementary Total				*$568,675.00*	*$568,675.00*
Rocketship Academy Brilliant Minds					

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Rocketship Academy					
	2538	8/30/2019	Rocketship Academy Brilliant Minds	$55,686.00	$55,686.00
Rocketship Academy Brilliant Minds Total				*$55,686.00*	*$55,686.00*
Rocketship Discovery Prep					
	5515	4/30/2018	Rocketship Discovery Prep	$57,832.41	$57,832.41
Rocketship Discovery Prep Total				*$57,832.41*	*$57,832.41*
Rocketship Los Suenos Academy					
	858	1/30/2017	Rocketship Los Suenos Academy	$107,117.00	$107,117.00
Rocketship Los Suenos Academy Total				*$107,117.00*	*$107,117.00*
Rocketship Mateo Sheedy Elementary					
	351	1/30/2017	Rocketship Mateo Sheedy Elementary	$108,056.00	$108,056.00
Rocketship Mateo Sheedy Elementary Total				*$108,056.00*	*$108,056.00*
Rocketship Mosaic Elementary					
	5514	4/30/2018	Rocketship Mosaic Elementary	$56,322.00	$56,322.00
Rocketship Mosaic Elementary Total				*$56,322.00*	*$56,322.00*
Rocketship Si Se Puede Academy					
	352	1/30/2017	Rocketship Si Se Puede Academy	$86,113.00	$86,113.00
Rocketship Si Se Puede Academy Total				*$86,113.00*	*$86,113.00*
Rocky Point Charter					
	2258	5/22/2018	Rocky Point Charter	$220,780.00	$220,780.00
Rocky Point Charter Total				*$220,780.00*	*$220,780.00*
Rosedale Union Elementary					
	1691	7/26/2017	Almondale Elementary	$398,954.00	$398,954.00
			Freedom Middle	$347,600.00	$347,600.00
			Rosedale Middle	$323,439.00	$323,439.00
Rosedale Union Elementary Total				*$1,069,993.00*	*$1,069,993.00*
Roseland					
	1040	7/29/2019	Roseland Creek Elementary	$18,425.00	$30,808.00
			Roseland Elementary	$11,663.00	$94,783.52
			Sheppard Elementary	$45,430.00	$182,187.30
Roseland Total				*$75,518.00*	*$307,778.82*
Roseville Joint Union High					
	398	9/9/2019	Challenge High	$19,350.00	$27,272.75
			Granite Bay High	$524,758.11	$524,758.11
			Oakmont High	$111,200.00	$119,653.87
			Roseville High	$132,558.21	$132,558.21
			Woodcreek High	$345,000.00	$524,093.17
	5610	7/30/2019	Granite Bay High	$597,255.00	$2,835,246.29
Roseville Joint Union High Total				*$1,730,121.32*	*$4,163,582.40*
Ross Elementary					
	2561	6/30/2019	Ross School District	$211,481.00	$276,405.07
Ross Elementary Total				*$211,481.00*	*$276,405.07*
Rowland Unified					
	2530	10/15/2018	Hurley Elementary	$56,941.00	$56,941.00
			Alvarado Intermediate	$26,817.00	$26,817.00
			Blandford Elementary	$20,639.00	$20,639.00
			District Office, Testing Center, and CBET Center	$20,929.50	$20,929.50
			Giano Intermediate	$24,128.00	$24,128.00

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Rowland Unified	2530	10/15/2018	Hollingworth Elementary	$183,978.00	$183,978.00
			Jellick Elementary	$141,668.00	$141,668.00
			John A. Rowland High	$580,720.00	$580,720.00
			Killian Elementary	$499,821.00	$499,821.00
			Nogales High	$638,295.00	$638,295.00
			Northam Elementary	$60,831.00	$60,831.00
			Resource Information Center / Maintenance and Ops	$6,104.50	$6,104.50
			Rorimer Elementary	$424,512.00	$424,512.00
			Rowland Elementary	$17,732.00	$17,732.00
			Rowland Unified Community Day	$16,348.00	$16,348.00
			Santana High (Continuation)	$52,110.00	$52,110.00
			Shelyn Elementary	$22,237.50	$22,237.50
			Telesis Academy of Science & Math	$315,813.00	$315,813.00
			Villacorta Elementary	$99,156.50	$99,156.50
			Ybarra Academy for the Arts and Technology	$182,814.50	$182,814.50
			Yorbita Elementary	$210,114.50	$210,114.50
Rowland Unified Total				*$3,601,710.00*	*$3,601,710.00*
Sacramento Valley Charter					
	1857	7/28/2019	Sacramento Valley Charter	$251,947.00	$267,181.00
Sacramento Valley Charter Total				*$251,947.00*	*$267,181.00*
Saint Helena Unified					
	1809	10/31/2018	Saint Helena Primary	$425,000.00	$1,441,957.00
Saint Helena Unified Total				*$425,000.00*	*$1,441,957.00*
San Bernardino City Unified					
	913	2/1/2018	Marshall Elementary	$380,359.00	$449,122.34
			Belvedere Elementary	$526,984.00	$631,715.26
			Kimbark Elementary	$356,634.21	$356,634.21
			Manuel A. Salinas Creative Arts Elementary	$389,406.94	$389,406.94
			North Park Elementary	$320,930.05	$320,930.05
			Ramona-Alessandro Elementary	$326,587.19	$326,587.19
	1406	9/23/2019	Carmack	$124,260.00	$151,927.06
			San Bernardino High	$11,047.07	$0.00
			SMART Building	$254,589.00	$254,941.55
			Yvonne Harmon	$142,276.00	$231,251.05
San Bernardino City Unified Total				*$2,833,073.46*	*$3,112,515.65*
San Bernardino County Office of Education					
	727	2/21/2019	Desert Mountain Educational Service Center	$209,194.00	$217,953.00
			San Bernardino County Special Education	$358,857.00	$371,936.00
			Support Center	$52,881.00	$54,859.00
San Bernardino County Office of Education Total				*$620,932.00*	*$644,748.00*
San Dieguito Union High					
	2300	7/31/2018	Canyon Crest Academy	$278,418.24	$278,418.24
			La Costa Canyon High	$327,204.09	$327,204.09
			San Dieguito High Academy	$144,611.77	$144,611.77
			Torrey Pines High	$122,152.92	$122,152.92
			Carmel Valley Middle	$196,428.16	$196,428.16
			Diegueno Middle	$170,060.82	$170,060.82
San Dieguito Union High Total				*$1,238,876.00*	*$1,238,876.00*
San Francisco Unified					
	5712	11/20/2018	El Dorado Elementary	$545,000.00	$1,069,355.00
			Chin (John Yehall) Elementary	$427,470.00	$1,339,700.00
San Francisco Unified Total				*$972,470.00*	*$2,409,055.00*

Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
San Gabriel Unified School District					
	155	5/12/2015	Coolidge Elementary School	$90,840.00	$102,123.00
			Del Mar High School	$0.00	
			Jefferson Middle School	$208,703.00	$246,943.00
			McKinley Elementary School	$314,817.00	$363,417.00
			Roosevelt Elementary School	$0.00	
			SGUSD District Office	$0.00	
			Washington Elementary School	$231,001.00	$270,533.00
			Wilson Elementary School	$284,942.00	$334,592.00
San Gabriel Unified School District Total				*$1,130,303.00*	*$1,317,608.00*
SAN JACINTO UNIFIED SCHOOL DISTRICT					
	2054	8/5/2019	Estudillo Elementary	$79,864.00	$88,335.00
			Hyatt Elementary	$217,679.00	$258,951.26
			North Mountain Middle	$24,008.26	$24,008.26
			San Jacinto High	$700,052.58	$700,052.58
SAN JACINTO UNIFIED SCHOOL DISTRICT Total				*$1,021,603.84*	*$1,071,347.10*
San Jose Conservation Corps Charter					
	5505	9/30/2019	San Jose Conservation Charter	$271,465.00	$271,465.00
San Jose Conservation Corps Charter Total				*$271,465.00*	*$271,465.00*
San Jose Unified					
	3875	8/1/2018	Gunderson High	$715,182.00	$734,273.00
			Lenzen (District Offices)	$740,045.00	$887,988.76
San Jose Unified Total				*$1,455,227.00*	*$1,622,261.76*
San Juan Choices Charter					
	1968	12/7/2018	San Juan Choices Charter	$190,317.00	$190,317.00
San Juan Choices Charter Total				*$190,317.00*	*$190,317.00*
San Juan Unified School District					
	1895	5/1/2018	Encina Preparatory High	$587,510.00	$587,510.00
			Transportation Center - San Juan Unified	$33,873.00	$33,873.00
	1897	10/30/2018	Bella Vista High	$1,796,672.00	$2,368,426.00
	1910	9/30/2019	Rio Americano High	$785,595.00	$1,036,016.00
San Juan Unified School District Total				*$3,203,650.00*	*$4,025,825.00*
San Lorenzo Unified					
	2620	6/30/2018	Bay Elementary	$118,178.00	$118,178.00
			Dayton Elementary	$88,092.00	$88,092.00
			Edendale Middle	$118,260.00	$118,260.00
San Lorenzo Unified Total				*$324,530.00*	*$324,530.00*
San Lucas Union Elementary					
	922	6/30/2018	San Lucas Elementary	$79,074.13	$79,074.13
San Lucas Union Elementary Total				*$79,074.13*	*$79,074.13*
San Luis Coastal Unified School District					
	3803	11/16/2018	Del Mar Elementary	$87,798.00	$90,198.00
			Baywood Elementary	$96,927.00	$99,327.00
			Bishops Peak Elementary	$91,892.00	$94,492.00
			Corporate Yard	$0.00	$0.00
			District Office - SLCUSD	$90,873.00	$95,473.00
			Hawthorne Elementary	$71,455.00	$73,755.00
			Los Ranchos Elementary	$79,276.00	$80,976.00
			Monarch Grove Elementary	$93,997.00	$95,297.00

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San Luis Coastal Uni	3803	11/16/2018	Pacheco Elementary	$87,170.00	$91,270.00
			Sinsheimer Elementary	$78,829.00	$82,729.00
			Smith (C. L.) Elementary	$83,279.00	$84,279.00
			Teach Elementary	$77,870.00	$80,070.00
San Luis Coastal Unified School District Total				*$939,366.00*	*$967,866.00*
San Luis Obispo County Office of Education					
	1679	8/30/2018	COE Main Office	$83,688.00	$83,688.00
			Loma Vista Community School	$56,714.00	$56,714.00
			Maintainence and Operation	$44,666.00	$44,666.00
			Rancho El Chorro	$45,994.00	$45,994.00
	2588	8/30/2018	Special Education Building	$7,894.00	$12,900.00
San Luis Obispo County Office of Education Total				*$238,956.00*	*$243,962.00*
San Mateo Union High					
	5237	10/5/2018	Aragon High	$19,453.67	$19,453.67
			Burlingame High	$6,627.40	$6,627.40
			Capuchino High	$9,471.32	$9,471.32
			Hillsdale High	$1,418,496.32	$1,608,730.12
			Mills High	$18,170.96	$18,170.96
			San Mateo High	$39,492.33	$39,492.33
San Mateo Union High Total				*$1,511,712.00*	*$1,701,945.80*
San Miguel Elementary					
	2137	1/30/2019	San Miguel Elementary	$240,448.36	$240,448.36
San Miguel Elementary Total				*$240,448.36*	*$240,448.36*
San Miguel Joint Union					
	1063	11/1/2018	Cappy Culver Elementary	$102,331.00	$102,331.00
			Lillian Larsen Elementary	$176,581.00	$176,581.00
San Miguel Joint Union Total				*$278,912.00*	*$278,912.00*
Santa Ana Unified School District					
	5665	8/31/2017	Wilson Elementary	$251,688.06	$251,895.08
			Franklin Elementary	$239,521.52	$239,829.82
			Madison Elementary	$269,536.35	$269,875.35
			Jose Sepulveda Elementary	$473,081.60	$473,081.60
			Julia C. Lathrop Intermediate	$61,892.86	$61,892.86
			Saddleback High	$23,815.64	$29,666.98
			Santa Ana High	$15,734.87	$22,973.63
			Segerstrom High	$11,346.89	$20,909.36
			Valley High	$10,932.88	$20,909.34
			Walker Elementary	$619,487.10	$619,487.10
	5666	12/31/2017	Saddleback High	$169,788.90	$173,500.54
			Santa Ana High	$102,711.46	$108,286.12
			Segerstrom High	$187,989.54	$191,599.38
			Valley High	$667,242.42	$668,865.26
			Century High	$12,160.08	$12,160.08
			Cesar E. Chavez High	$24,031.03	$25,458.42
			District Office Building	$36,412.34	$40,178.79
			Gerald P. Carr Intermediate	$43,042.12	$43,744.13
			Hector G. Godinez	$221,119.64	$233,913.34
			Lorin Griset Academy	$35,319.96	$37,040.67
			Martin Luther King Jr. Elementary	$567,890.18	$567,890.18
			Pio Pico Elementary	$599,494.13	$599,494.13
			Sierra Preparatory Academy	$33,224.81	$34,991.62
Santa Ana Unified School District Total				*$4,677,464.38*	*$4,747,643.78*
Santa Barbara County Office of Education					

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Santa Barbara Coun	2491	3/20/2018	Santa Barbara County Community	$93,463.00	$93,463.00
			Santa Barbara County Juvenile Court	$130,200.00	$130,200.00
			Santa Barbara County Special Education	$42,399.00	$42,399.00
Santa Barbara County Office of Education Total				*$266,062.00*	*$266,062.00*
Santa Barbara Unified					
	359	4/30/2019	Roosevelt Elementary School	$61,556.22	$65,216.00
			Washington Elementary School	$112,227.26	$118,610.00
			Franklin Elementary School	$242,275.82	$254,239.00
			Adams Elementary School	$97,420.70	$102,519.00
			Cleveland Elementary School	$192,777.83	$201,363.00
			Dos Pueblos Sr High School	$190,034.39	$200,084.00
			Goleta Valley Jr High School	$566,419.01	$566,419.01
			Harding University PS	$209,605.97	$223,278.00
			La Colina Junior High School	$573,415.81	$573,415.81
			La Cumbre Junior High School	$4,652.65	$5,060.00
			San Marcos High School	$200,123.97	$210,597.00
			Santa Barbara High School	$65,002.69	$69,786.00
			Santa Barbara Jr High School	$56,761.94	$61,961.00
Santa Barbara Unified Total				*$2,572,274.26*	*$2,652,547.82*
Santa Clara Elementary					
	2632	7/30/2018	Santa Clara Elementary	$65,448.00	$65,448.00
Santa Clara Elementary Total				*$65,448.00*	*$65,448.00*
Santa Cruz City Elementary					
	4926	8/16/2018	Bay View Elementary	$202,453.00	$202,453.00
			De Laveaga Elementary	$292,779.00	$292,779.00
			Gault Elementary	$83,773.00	$83,773.00
			Westlake Elementary	$21,391.00	$21,391.00
Santa Cruz City Elementary Total				*$600,396.00*	*$600,396.00*
Santa Cruz City High					
	4933	8/16/2018	Branciforte Middle	$172,043.00	$172,043.00
			Harbor High	$260,071.00	$260,071.00
			Mission Hill Middle	$84,519.00	$84,519.00
			Santa Cruz High	$94,298.00	$94,298.00
			Soquel High	$126,144.00	$126,144.00
			Alternative Family Education	$23,744.00	$23,744.00
			Santa Cruz Adult	$33,592.00	$33,592.00
Santa Cruz City High Total				*$794,411.00*	*$794,411.00*
Santa Monica-Malibu Unified					
	5625	5/15/2019	District Office	$101,648.00	$141,648.00
			Roosevelt Elementary	$96,171.00	$156,171.00
			Grant Elementary	$95,647.00	$145,647.00
			McKinley Elementary	$92,251.00	$142,252.00
			Franklin Elementary	$87,034.00	$137,034.00
			John Muir Elementary	$89,495.00	$119,495.00
			Child Development East and West	$66,838.00	$66,838.00
			Edison Elementary	$141,376.00	$191,376.00
			John Adams Middle	$233,643.12	$333,643.12
			Juan Cabrillo Elementary	$0.00	$0.00
			Lincoln Middle	$267,681.00	$367,681.00
			Malibu High	$78,707.00	$78,707.00
			Olympic High (Continuation)	$45,908.00	$45,908.00
			Point Dume Elementary	$111,548.00	$151,548.00
			Santa Monica High	$377,155.00	$553,753.00
			The Growing Place	$0.00	$0.00

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Santa Monica-Malib	5625	5/15/2019	Webster Elementary	$97,697.00	$97,697.00
			Will Rogers Elementary	$98,896.88	$117,904.00
Santa Monica-Malibu Unified Total				*$2,081,696.00*	*$2,847,302.12*
Santa Rosa Academy					
	5642	5/7/2019	Santa Rosa Academy	$358,618.84	$358,618.84
	5643	5/7/2019	Santa Rosa Academy	$115,813.86	$115,813.86
Santa Rosa Academy Total				*$474,432.70*	*$474,432.70*
Santa Ynez Valley Charter School					
	5495	2/7/2019	Santa Ynez Valley Charter	$90,038.78	$90,038.78
Santa Ynez Valley Charter School Total				*$90,038.78*	*$90,038.78*
Santee School District					
	5179	9/27/2018	District Office	$266,745.00	$309,560.17
			Cajon Park Elementary School	$31,993.55	$90,793.55
			Carlton Hills Elementary School	$26,593.55	$79,593.55
			Carlton Oaks Elementary School	$16,618.55	$82,918.55
			Chet F. Harritt Elementary School	$17,655.55	$62,555.55
			Hill Creek Elementary School	$11,762.00	$11,762.00
			Pepper Drive Elementary School	$1,057,767.15	$1,117,867.15
			PRIDE Academy at Prospect School	$19,366.55	$61,266.55
			Rio Seco Elementary School	$15,146.55	$84,746.55
			Sycamore Canyon Elementary School	$11,892.55	$53,713.70
Santee School District Total				*$1,475,541.00*	*$1,954,777.32*
Santiago Middle					
	2117	1/31/2018	Santiago Middle	$236,823.00	$236,823.00
Santiago Middle Total				*$236,823.00*	*$236,823.00*
Saratoga Union Elementary					
	4892	6/3/2019	District Office	$908.00	$908.00
			Foothill Elementary	$46,584.00	$46,584.00
			Argonaut Elementary	$52,553.00	$47,147.00
			Redwood Middle	$25,348.00	$25,348.00
			Saratoga Elementary	$278,312.00	$278,312.00
			SCHOOL DISTRICT WAREHOUSE	$3,615.00	$3,615.00
Saratoga Union Elementary Total				*$407,320.00*	*$401,914.00*
Sausalito Marin City School District					
	2682	1/3/2019	Bayside Martin Luther King Jr. Academy	$219,097.00	$219,097.00
Sausalito Marin City School District Total				*$219,097.00*	*$219,097.00*
SAVA: Sacramento Academic and Vocational Academy					
	1727	6/30/2018	SAVA Elk Grove	$70,406.00	$72,213.00
			SAVA: Sacramento Academic and Vocational Academy	$131,770.00	$135,170.00
SAVA: Sacramento Academic and Vocational Academy Total				*$202,176.00*	*$207,383.00*
Scott Valley Unified					
	5620	9/25/2019	Etna Union High	$279,586.00	$312,493.22
Scott Valley Unified Total				*$279,586.00*	*$312,493.22*
Scotts Valley Unified					
	1716	6/30/2018	Brook Knoll Elementary	$84,876.00	$88,609.00
			Scotts Valley High	$70,040.00	$75,897.00
Scotts Valley Unified Total				*$154,916.00*	*$164,506.00*
Sebastopol Union Elementary					

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Sebastopol Union El	5493	9/3/2018	Brook Haven Elementary	$105,381.08	$111,095.08
			Park Side Elementary	$138,098.73	$144,401.53
			Sebastopol District Office	$5,884.78	$6,828.42
Sebastopol Union Elementary Total				*$249,364.59*	*$262,325.03*
Seeley Union Elementary					
	5576	2/28/2019	Seeley Elementary	$189,504.00	$189,504.00
Seeley Union Elementary Total				*$189,504.00*	*$189,504.00*
Selma Unified					
	2585	9/13/2019	George Washington Elementary	$54,034.00	$54,034.00
			Woodrow Wilson Elementary	$76,867.00	$76,867.00
			District Office	$35,619.00	$35,619.00
			Abraham Lincoln Middle	$270,064.00	$270,064.00
			Andrew Jackson Elementary	$111,016.00	$111,016.00
			Eric White Elementary	$146,767.00	$146,767.00
			Heartland High (Continuation)	$58,187.00	$58,187.00
			Indianola Elementary	$71,204.00	$71,204.00
			James Garfield Elementary	$45,007.00	$45,007.00
			Selma High	$511,226.00	$511,226.00
			Terry Elementary	$41,718.00	$41,718.00
			Theodore Roosevelt Elementary	$95,977.00	$95,977.00
Selma Unified Total				*$1,517,686.00*	*$1,517,686.00*
Shaffer Union Elementary					
	3841	7/27/2018	Shaffer Union Elementary District	$220,909.60	$220,908.70
Shaffer Union Elementary Total				*$220,909.60*	*$220,908.70*
Shandon Joint Unified					
	632	9/11/2017	Shandon Elementary	$101,003.26	$100,341.08
			Shandon High	$65,118.00	$65,118.00
Shandon Joint Unified Total				*$166,121.26*	*$165,459.08*
Sherman Oaks Elementary School					
	5615	7/31/2019	Sherman Oaks School	$237,588.00	$237,588.00
Sherman Oaks Elementary School Total				*$237,588.00*	*$237,588.00*
Sherman Thomas Charter High					
	1916	9/30/2018	Sherman Thomas Charter High	$64,503.00	$64,503.00
Sherman Thomas Charter High Total				*$64,503.00*	*$64,503.00*
Sherman Thomas Charter School					
	1902	9/30/2018	Sherman Thomas Charter	$135,808.00	$135,808.00
Sherman Thomas Charter School Total				*$135,808.00*	*$135,808.00*
Sherwood Montessori					
	2783	12/18/2018	Sherwood Montessori	$182,516.00	$182,516.00
Sherwood Montessori Total				*$182,516.00*	*$182,516.00*
Shiloh Charter					
	1996	10/18/2017	Shiloh Charter	$67,916.66	$67,916.66
Shiloh Charter Total				*$67,916.66*	*$67,916.66*
Shiloh Elementary					
	1993	10/18/2017	Shiloh Elementary	$24,635.83	$24,635.83
Shiloh Elementary Total				*$24,635.83*	*$24,635.83*
Sierra Charter					

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Sierra Charter					
	3804	6/30/2018	Sierra Charter	$220,326.77	$229,988.77
Sierra Charter Total				*$220,326.77*	*$229,988.77*
Sierra-Plumas Joint Unified					
	1660	5/1/2019	Downieville School	$261,627.00	$261,627.00
Sierra-Plumas Joint Unified Total				*$261,627.00*	*$261,627.00*
Silver Oak High Public Montessori Charter					
	1933	9/1/2017	Silver Oak High Public Montessori Charter	$77,938.20	$77,938.20
Silver Oak High Public Montessori Charter Total				*$77,938.20*	*$77,938.20*
Simi Valley Unified					
	577	7/13/2018	Royal High	$1,746,135.25	$1,875,165.30
Simi Valley Unified Total				*$1,746,135.25*	*$1,875,165.30*
Siskiyou Union High					
	3835	6/30/2018	District Office	$17,237.78	$17,237.78
			Happy Camp High	$17,774.19	$21,412.89
			McCloud High	$152,709.37	$154,914.37
			Mt. Shasta High	$35,687.77	$37,691.13
			Weed High	$32,344.89	$38,194.44
Siskiyou Union High Total				*$255,754.00*	*$269,450.61*
Smythe Academy of Arts and Sciences					
	3887	12/31/2018	Smythe Academy of Arts and Sciences	$236,372.00	$236,372.00
			Smythe Academy of Arts and Sciences - 7/8 Campus	$220,343.00	$220,343.00
Smythe Academy of Arts and Sciences Total				*$456,715.00*	*$456,715.00*
Solana Beach Elementary					
	5659	8/24/2018	Carmel Creek Elementary	$388,328.00	$389,914.00
			Solana Highlands Elementary	$210,580.00	$210,580.00
Solana Beach Elementary Total				*$598,908.00*	*$600,494.00*
Somis Union					
	2564	7/30/2018	Somis Elementary	$262,170.00	$262,170.00
Somis Union Total				*$262,170.00*	*$262,170.00*
Sonora Elementary					
	1736	8/1/2018	Sonora Elementary	$261,741.00	$261,741.00
Sonora Elementary Total				*$261,741.00*	*$261,741.00*
South Bay Charter					
	1556	12/31/2018	South Bay Charter	$62,558.00	$62,558.00
South Bay Charter Total				*$62,558.00*	*$62,558.00*
South Fork Union					
	2370	6/29/2018	South Fork Elementary	$79,528.00	$79,528.00
			South Fork Middle	$160,602.00	$160,602.00
South Fork Union Total				*$240,130.00*	*$240,130.00*
South San Francisco Unified					
	1326	2/14/2018	Hillside Elementary	$135,712.28	$118,079.74
			Serra Vista School	$222,928.86	$190,239.58
			South San Francisco High	$1,507,955.48	$1,507,955.48
South San Francisco Unified Total				*$1,866,596.62*	*$1,816,274.80*
Southern Humboldt Joint Unified					
	5558	5/2/2019	Agnes J. Johnson Elementary	$211,794.89	$215,490.74

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Southern Humboldt	5558	5/2/2019	Redway Elementary	$39,534.45	$42,904.04
Southern Humboldt Joint Unified Total				*$251,329.34*	*$258,394.78*
Southern Trinity Joint Unified School District					
	52	6/1/2018	Hoaglin-Zenia Elementary	$38,528.13	$38,528.13
			Van Duzen Elementary	$34,571.87	$40,013.00
Southern Trinity Joint Unified School District Total				*$73,100.00*	*$78,541.13*
Southside Elementary					
	668	7/17/2017	Southside Elementary	$219,701.83	$219,701.83
Southside Elementary Total				*$219,701.83*	*$219,701.83*
Spreckels Union Elementary					
	4939	2/20/2019	Buena Vista Middle School	$137,000.00	$222,900.00
			Spreckels Elementary	$71,094.00	$142,509.75
Spreckels Union Elementary Total				*$208,094.00*	*$365,409.75*
Spring Creek Matanzas Charter					
	1422	5/1/2018	Spring Creek Matanzas Charter	$248,653.00	$0.00
Spring Creek Matanzas Charter Total				*$248,653.00*	*$0.00*
Stanislaus Alternative Charter					
	5191	3/25/2019	Stanislaus Alternative Charter	$210,926.00	$236,846.00
Stanislaus Alternative Charter Total				*$210,926.00*	*$236,846.00*
Stanislaus Union Elementary					
	5323	7/1/2019	Agnes M. Baptist Elementary	$200,704.48	$200,704.48
			District Office (Muncy Elementary)	$0.00	$0.00
			George Eisenhut Elementary	$79,019.00	$79,019.00
			Josephine Chrysler Elementary	$84,055.52	$84,055.52
			Prescott Junior High	$88,751.00	$88,751.00
			Stanislaus Elementary	$305,501.00	$305,501.00
Stanislaus Union Elementary Total				*$758,031.00*	*$758,031.00*
Stockton Unified School District					
	5270	9/7/2018	Cesar Chavez High	$262,789.00	$262,789.00
			Valentine Peyton Elementary	$252,112.08	$258,535.00
			McKinley Elementary	$32,601.00	$33,081.00
			Madison Elementary	$31,640.00	$31,640.00
			Taft Elementary	$41,625.00	$42,185.00
			Alexander Hamilton Elementary	$66,052.00	$67,492.00
			Cleveland Elementary	$26,265.00	$26,325.00
			District Special Education	$13,417.00	$13,477.00
			Edward C. Merlo Institute of Environmental Studies	$255,948.00	$266,034.00
			Elmwood Elementary	$34,342.00	$35,042.00
			Fillmore Elementary	$30,520.00	$30,760.00
			Hoover Elementary	$36,689.00	$37,109.00
			John C. Fremont Elementary	$66,658.00	$67,998.00
			John Marshall Elementary	$59,646.00	$60,046.00
			King Elementary	$48,631.00	$48,631.00
			Kohl Open Elementary	$31,350.00	$31,650.00
			Montezuma Elementary	$29,833.00	$30,293.00
			Tyler Skills Elementary	$47,501.00	$47,801.00
			Walton Development Center	$54,805.00	$55,825.00
			Warehouse	$103,055.00	$103,055.00
Stockton Unified School District Total				*$1,525,479.08*	*$1,549,768.00*
Success One!					
	2193	12/21/2018	Success One!	$47,623.00	$213,800.00

Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Success One! Total				*$47,623.00*	*$213,800.00*
Sunnyside Union Elementary					
	5379	12/12/2018	Sunnyside Elementaary	$196,413.00	$196,413.00
Sunnyside Union Elementary Total				*$196,413.00*	*$196,413.00*
Sunnyvale					
	2428	6/30/2019	District Office	$304,533.00	$637,033.00
			Bishop Elementary	$231,154.00	$579,554.00
	5418	10/31/2018	Cherry Chase Elementary	$69,076.00	$80,180.00
Sunnyvale Total				*$604,763.00*	*$1,296,767.00*
Sunol Glen Unified					
	1019	3/1/2019	Sunol Glen Elementary	$202,558.00	$202,558.00
Sunol Glen Unified Total				*$202,558.00*	*$202,558.00*
Sunridge Charter School					
	334	9/28/2018	Sunridge Charter School	$150,060.00	$152,426.80
Sunridge Charter School Total				*$150,060.00*	*$152,426.80*
Sunrise Middle					
	1823	8/23/2019	Sunrise Middle	$196,983.90	$186,823.65
Sunrise Middle Total				*$196,983.90*	*$186,823.65*
Surprise Valley Joint Unified					
	5438	6/28/2019	Surprise Valley Elementary	$20,170.91	$20,170.91
			Surprise Valley High	$42,554.61	$42,554.61
Surprise Valley Joint Unified Total				*$62,725.52*	*$62,725.52*
Sutter Union High					
	1441	3/5/2019	Sutter High	$263,515.00	$267,043.00
Sutter Union High Total				*$263,515.00*	*$267,043.00*
Taylion High Desert Academy/Adelanto					
	2537	9/7/2018	Taylion High Desert Academy/Adelanto	$0.00	$74,308.00
		10/2/2018	Taylion High Desert Academy/Adelanto	$74,308.00	$74,308.00
Taylion High Desert Academy/Adelanto Total				*$74,308.00*	*$148,616.00*
Tehachapi Unified					
	5114	2/12/2019	Tehachapi High	$954,967.00	$954,967.00
Tehachapi Unified Total				*$954,967.00*	*$954,967.00*
Temecula Preparatory					
	2335	10/9/2018	Temecula Preparatory	$300,355.79	$300,355.79
Temecula Preparatory Total				*$300,355.79*	*$300,355.79*
Temecula Valley Charter School					
	2322	10/2/2018	Temecula Valley Charter	$118,606.00	$144,720.89
Temecula Valley Charter School Total				*$118,606.00*	*$144,720.89*
Temecula Valley USD					
	669	10/10/2017	Chaparral High	$2,472,540.00	$4,198,213.71
			Margarita Middle	$1,557,984.00	$1,691,834.85
	2256	9/21/2018	District Office	$25,679.98	$25,679.98
			Crowne Hill Elementary	$32,984.00	$31,905.00
			Erle Stanley Gardner Middle	$44,198.00	$43,064.66
			Helen Hunt Jackson Elementary	$19,554.22	$19,554.22
			Nicolas Valley Elementary	$38,752.00	$42,398.20

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Temecula Valley USI	2256	9/21/2018	Paloma Elementary	$35,535.08	$35,535.08
			Pauba Valley Elementary	$32,242.00	$36,385.88
			Red Hawk Elementary	$30,282.00	$30,671.34
			Temecula Elementary	$1,081,967.00	$1,096,231.27
			Temecula Middle	$49,472.04	$48,212.00
			Vail Ranch Middle	$48,580.68	$48,580.68
Temecula Valley USD Total				*$5,469,771.00*	*$7,348,266.87*
Thermalito Union					
	3837	6/14/2018	District Office	$14,277.00	$14,277.00
			Heritage Community Day	$20,648.00	$20,648.00
			Maintenance	$11,510.00	$11,510.00
			Nelson Avenue Middle	$176,814.00	$176,814.00
			Pioneer Community Day	$17,163.00	$17,163.00
			Plumas Avenue Elementary	$99,569.00	$99,569.00
			Poplar Avenue Elementary	$112,442.00	$112,442.00
			Sierra Avenue Elementary	$125,981.00	$125,981.00
Thermalito Union Total				*$578,404.00*	*$578,404.00*
Tierra Pacifica Charter					
	5560	6/30/2018	Tierra Pacifica Charter	$144,056.00	$144,056.00
Tierra Pacifica Charter Total				*$144,056.00*	*$144,056.00*
Tipton Elementary					
	1197	8/1/2019	Tipton Elementary	$265,630.80	$265,630.80
Tipton Elementary Total				*$265,630.80*	*$265,630.80*
Torrance Unified School District					
	2143	9/5/2018	Anza Elementary	$282,085.00	$500,693.00
			Arlington Elementary	$274,065.00	$508,670.00
			Joseph Arnold Elementary	$247,290.00	$414,030.00
	2163	12/31/2018	Edward J. Richardson Middle	$426,051.00	$815,767.00
			West High	$2,630,849.00	$5,762,361.00
Torrance Unified School District Total				*$3,860,340.00*	*$8,001,521.00*
Tracy Joint Unified					
	5647	8/31/2018	Louis A. Bohn Elementary	$569,596.71	$604,596.25
			Louis J. Villalovoz Elementary	$608,783.39	$610,460.20
			Melville S. Jacobson Elementary	$688,738.62	$707,063.62
			Wanda Hirsch Elementary	$703,894.27	$723,894.27
	5648	12/31/2018	Gladys Poet-Christian Elementary	$677,245.00	$677,245.00
			Tracy High	$221,910.00	$223,360.00
Tracy Joint Unified Total				*$3,470,167.99*	*$3,546,619.34*
Travis Unified					
	1985	6/28/2019	Cambridge Elementary	$209,426.00	$209,426.00
			Center Elementary	$102,182.00	$102,182.00
			Foxboro Elementary	$188,700.00	$188,700.00
			Golden West Middle	$16,993.00	$16,993.00
			Vanden High	$684,132.00	$684,132.00
Travis Unified Total				*$1,201,433.00*	*$1,201,433.00*
Trona Joint Unified					
	2667	1/30/2019	Trona Elementary	$105,853.00	$105,853.00
			Trona High	$152,555.00	$163,828.00
Trona Joint Unified Total				*$258,408.00*	*$269,681.00*
Tuolumne County Superintendent of Schools					
	2017	6/24/2019	Tuolumne County Superintendent of Schools	$69,359.03	$91,513.22

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Tuolumne County Superintendent of Schools Total				*$69,359.03*	*$91,513.22*
Turlock Unified					
	5184	3/31/2019	Transportation Facility	$50,000.00	$56,600.00
			Walter M. Brown Elementary	$103,765.00	$176,589.00
Turlock Unified Total				*$153,765.00*	*$233,189.00*
Tustin Unified School District					
	5106	12/18/2017	Heritage Elementary	$107,737.01	$107,737.01
Tustin Unified School District Total				*$107,737.01*	*$107,737.01*
Twain Harte					
	5559	12/2/2018	Twain Harte Elementary	$254,236.00	$474,965.01
Twain Harte Total				*$254,236.00*	*$474,965.01*
Twin Hills Charter Middle School					
	217	9/28/2018	Twin Hills Charter Middle School	$151,830.00	$152,430.00
Twin Hills Charter Middle School Total				*$151,830.00*	*$152,430.00*
Twin Hills Union Elementary					
	290	9/28/2018	Apple Blossom	$154,120.00	$156,178.08
Twin Hills Union Elementary Total				*$154,120.00*	*$156,178.08*
Twin Ridges Elementary					
	1654	6/30/2018	Grizzly Hill	$21,902.50	$21,902.50
Twin Ridges Elementary Total				*$21,902.50*	*$21,902.50*
Twin Rivers Charter					
	2006	5/17/2018	Twin Rivers Charter	$266,989.00	$266,989.00
Twin Rivers Charter Total				*$266,989.00*	*$266,989.00*
Ukiah Unified School District					
	2417	10/18/2018	Eagle Peak Middle	$465,621.00	$465,621.00
			Grace Hudson Elementary	$266,436.00	$266,436.00
			Nokomis Elementary	$165,298.00	$165,298.00
			Oak Manor Elementary	$217,288.00	$217,288.00
	2421	10/18/2018	Calpella Elementary School	$171,641.00	$171,641.00
			Ukiah High School	$69,377.00	$73,377.00
Ukiah Unified School District Total				*$1,355,661.00*	*$1,359,661.00*
Uncharted Shores Academy					
	439	8/31/2018	Uncharted Shores Academy	$124,500.00	$124,500.00
Uncharted Shores Academy Total				*$124,500.00*	*$124,500.00*
Union Elementary					
	5704	6/15/2019	Dartmouth Middle	$0.00	$0.00
			Union Middle	$558,401.00	$558,401.00
			Union School District Administrative Office	$0.00	$0.00
Union Elementary Total				*$558,401.00*	*$558,401.00*
Union Hill Elementary					
	5741	6/30/2019	(District) Union Hill Elementary	$154,501.00	$154,501.00
			Union Hill Middle	$53,383.00	$53,383.00
Union Hill Elementary Total				*$207,884.00*	*$207,884.00*
Union Street Charter					
	2720	7/23/2018	EQUINOX CENTER FOR EDUCATION	$50,894.46	$75,891.46
Union Street Charter Total				*$50,894.46*	*$75,891.46*

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Notes:

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LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
University Preparatory Academy Charter					
	1925	8/23/2018	University Preparatory Academy Charter	$240,064.41	$240,064.41
University Preparatory Academy Charter Total				*$240,064.41*	*$240,064.41*
Upper Lake Unified					
	2474	1/18/2019	Upper Lake Elementary	$274,610.00	$274,610.00
			Upper Lake Middle	$113,020.00	$113,020.00
Upper Lake Unified Total				*$387,630.00*	*$387,630.00*
Urban Corps of San Diego County Charter					
	965	9/28/2016	Urban Corps of San Diego County Charter	$239,699.00	$0.00
Urban Corps of San Diego County Charter Total				*$239,699.00*	*$0.00*
Vacaville Unified					
	2276	11/2/2017	Sierra Vista K-8	$83,563.00	$83,563.00
Vacaville Unified Total				*$83,563.00*	*$83,563.00*
Vallecito Union					
	1913	11/9/2018	District Office	$449.87	$1,819.87
			Albert A. Michelson Elementary	$119,660.15	$148,660.15
			Avery Middle	$37,851.60	$46,851.92
			Hazel Fischer Elementary	$100,846.68	$128,290.68
Vallecito Union Total				*$258,808.30*	*$325,622.62*
Vallejo Charter					
	1878	8/21/2019	Vallejo Charter	$267,999.00	$385,187.63
Vallejo Charter Total				*$267,999.00*	*$385,187.63*
Vallejo City Unified					
	3783	8/21/2019	Lincoln Elementary	$49,830.66	$49,830.66
			Highland Elementary	$59,958.14	$59,958.14
			Annie Pennycook Elementary	$92,962.78	$92,962.78
			Beverly Hills Elementary	$63,215.44	$63,215.44
			Cave Language Academy	$53,259.46	$53,259.46
			Dan Mini Elementary	$71,432.73	$71,432.73
			Elsa Widenmann Elementary	$59,031.22	$59,031.22
			Federal Terrace Elementary	$46,876.71	$46,876.71
			Franklin Middle	$106,636.19	$106,636.19
			Glen Cove Elementary	$127,006.75	$127,006.75
			Grace Patterson Elementary	$71,772.03	$71,772.03
			Hogan Middle	$187,229.77	$187,229.77
			Jesse M. Bethel High	$626,574.07	$626,574.07
			John Finney High (Continuation)	$49,703.03	$49,703.03
			Johnston Cooper Elementary	$74,819.62	$74,819.62
			Joseph H. Wardlaw Elementary	$160,846.56	$160,846.56
			Loma Vista Environmental Science Academy	$58,594.54	$58,594.54
			Mare Island Health and Fitness Academy	$106,506.86	$106,506.86
			Regional Education Center	$49,609.26	$49,609.26
			Solano Middle	$99,367.08	$99,367.08
			Steffan Manor Elementary	$54,807.92	$54,807.92
			Vallejo Adult Transition (Everest Academy)	$0.00	$0.00
			Vallejo Education Academy	$76,358.99	$76,358.99
			Vallejo High	$349,913.63	$349,913.63
Vallejo City Unified Total				*$2,696,313.44*	*$2,696,313.44*
Valley Oaks Charter					
	2212	3/1/2019	Valley Oaks Charter	$146,000.00	$146,000.00
			Valley Oaks Charter School Lake Isabella	$2,370.00	$2,370.00

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Valley Oaks Charter Total				*$148,370.00*	*$148,370.00*
Valley Preparatory Academy Charter					
	5670	5/10/2019	Valley Preparatory Academy	$242,953.00	$246,393.77
Valley Preparatory Academy Charter Total				*$242,953.00*	*$246,393.77*
Ventura County Office of Education					
	1377	5/18/2018	Carl Dwire Jr. Special School	$48,070.59	$48,070.59
			Dean Triggs School	$19,200.00	$19,200.00
			Dorothy Boswell	$50,682.35	$50,682.35
			Douglas Penfield School	$58,658.82	$58,658.82
			Gateway Community	$52,094.12	$52,094.12
			Phoenix Airport	$32,223.53	$32,223.53
Ventura County Office of Education Total				*$260,929.41*	*$260,929.41*
Ventura Unified					
	3856	8/1/2018	Buena High	$570,771.26	$746,527.44
			Foothill Technology High	$1,022,755.33	$1,112,656.96
			Ventura Adult Education	$2,242.55	$2,242.55
			Ventura High	$5,939.72	$5,939.72
Ventura Unified Total				*$1,601,708.86*	*$1,867,366.67*
Vineland Elementary					
	4938	6/22/2018	Sunset	$264,153.00	$264,153.00
			Vineland Elementary	$40,355.00	$40,355.00
Vineland Elementary Total				*$304,508.00*	*$304,508.00*
Visalia Unified					
	5032	4/1/2018	Mountain View Elementary	$8,643.00	$8,643.00
			Cottonwood Creek Elementary	$12,408.00	$12,408.00
			Crestwood Elementary	$44,183.00	$44,183.00
			El Diamante High	$12,245.00	$12,245.00
			Elbow Creek Elementary	$17,195.00	$17,195.00
			Four Creeks Elementary	$12,408.00	$12,408.00
			Golden West High	$50,175.00	$50,175.00
			Hurley Elementary	$7,194.00	$7,194.00
			La Joya Middle	$37,004.00	$37,004.00
			Mt. Whitney High	$56,188.00	$56,188.00
			Redwood High	$92,812.00	$92,812.00
			Royal Oaks Elementary	$17,195.00	$17,195.00
	2301	5/1/2017	Annie R. Mitchell	$50,000.00	$50,000.00
			Shannon Ranch Elementary	$50,000.00	$50,000.00
Visalia Unified Total				*$467,650.00*	*$467,650.00*
Voices College-Bound Language Academy					
	5181	8/22/2019	Voices College-Bound Language Academy	$249,450.00	$249,450.00
Voices College-Bound Language Academy Total				*$249,450.00*	*$249,450.00*
Voices College-Bound Language Academy at Morgan Hill					
	5182	1/7/2019	Voices College-Bound Language Academy at Morgan Hill	$60,643.00	$60,643.00
Voices College-Bound Language Academy at Morgan Hill Total				*$60,643.00*	*$60,643.00*
Walden Academy					
	1615	2/8/2019	Walden Academy	$23,041.94	$23,147.94
Walden Academy Total				*$23,041.94*	*$23,147.94*
Walnut Creek USD					
	846	3/26/2017	Buena Vista Elementary	$64,066.25	$69,377.21

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Walnut Creek USD	846	3/26/2017	Murwood Elementary	$38,907.25	$44,905.06
			Walnut Creek Intermediate	$90,501.25	$93,577.03
			Walnut Heights	$30,449.86	$34,449.86
			WC District Office & Maintenance	$6,776.13	$6,776.13
Walnut Creek USD Total				*$230,700.74*	*$249,085.29*
Walnut Valley Unified					
	2030	12/28/2018	District Office	$77,613.32	$77,613.32
			Walnut Elementary	$46,953.08	$46,953.08
			Castle Rock Elementary	$46,925.04	$46,925.04
			Evergreen Elementary	$54,990.65	$54,990.65
			Chaparral Middle	$1,022,628.18	$1,596,714.18
			Collegewood Elementary	$54,752.84	$54,752.84
			Cyrus J. Morris Elementary	$287,846.55	$452,617.10
			Diamond Bar High	$371,347.43	$371,347.43
			Leonard G. Westhoff Elementary	$120,131.05	$120,131.05
			Maple Hill Elementary	$252,874.07	$377,253.25
			Quail Summit Elementary	$60,047.16	$60,047.16
			Ron Hockwalt Academies (Continuation)	$44,709.39	$44,709.39
			South Pointe Middle	$162,763.36	$162,763.36
			Suzanne Middle	$155,363.00	$155,363.98
			Vejar Elementary	$22,387.30	$22,387.30
			Walnut High	$288,116.75	$299,362.61
Walnut Valley Unified Total				*$3,069,449.17*	*$3,943,931.74*
Wasco Union High					
	3801	6/30/2018	Wasco High	$479,685.62	$479,685.62
			Wasco Independence High	$90,790.37	$90,790.37
Wasco Union High Total				*$570,475.99*	*$570,475.99*
Washington Unified					
	3877	8/7/2018	West Fresno Elementary	$76,000.00	$76,000.00
Washington Unified Total				*$76,000.00*	*$76,000.00*
Weaver Union					
	1901	1/3/2018	Pioneer Elementary	$138,229.00	$138,229.00
			Farmdale Elementary	$126,849.00	$126,849.00
			Weaver Middle	$110,404.00	$110,404.00
			Weaver Preschool	$3,770.00	$3,770.00
Weaver Union Total				*$379,252.00*	*$379,252.00*
West Side Union Elementary					
	1354	9/16/2019	West Side Union Elementary	$202,520.00	$202,520.00
West Side Union Elementary Total				*$202,520.00*	*$202,520.00*
Western Center Academy					
	5195	12/31/2018	Western Center Academy	$102,505.38	$102,505.38
Western Center Academy Total				*$102,505.38*	*$102,505.38*
Western Placer Unified					
	5566	8/20/2018	Carlin C. Coppin Elementary	$172,549.15	$174,098.69
			Creekside Oaks Elementary	$538,265.97	$539,815.49
			First Street	$341,936.70	$343,486.24
			Glen Edwards Middle	$132,440.08	$133,989.62
			Lincoln High	$242,367.10	$452,580.64
Western Placer Unified Total				*$1,427,559.00*	*$1,643,970.68*
Western Sierra Collegiate Academy					
	3848	1/7/2019	Western Sierra Collegiate Academy	$235,457.00	$249,055.00

Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Western Sierra Collegiate Academy Total				*$235,457.00*	*$249,055.00*
Westminster					
	5062	1/31/2017	Johnson Middle	$710,410.00	$1,439,620.00
			Warner Middle	$1,670,922.00	$1,679,598.00
Westminster Total				*$2,381,332.00*	*$3,119,218.00*
Westmorland Union Elementary					
	1966	8/1/2019	Westmorland Elementary	$189,803.00	$189,803.00
Westmorland Union Elementary Total				*$189,803.00*	*$189,803.00*
Westside Preparatory Charter					
	3882	12/31/2018	Westside Preparatory - Eastside Campus	$75,781.00	$75,781.00
			Westside Preparatory - Frontier Campus	$75,927.00	$75,927.00
			Westside Preparatory Charter	$63,789.00	$63,789.00
Westside Preparatory Charter Total				*$215,497.00*	*$215,497.00*
Westwood Unified					
	1683	12/31/2017	Westwood High	$193,701.00	$179,090.70
Westwood Unified Total				*$193,701.00*	*$179,090.70*
Wheatland Union High					
	923	8/14/2019	Wheatland Union High	$242,387.00	$255,527.00
Wheatland Union High Total				*$242,387.00*	*$255,527.00*
Whited Elementary Charter					
	1423	5/1/2018	Whited Elementary Charter	$248,072.00	$0.00
Whited Elementary Charter Total				*$248,072.00*	*$0.00*
Whitmore Union Elementary					
	850	9/30/2019	Whitmore Elementary	$58,806.13	$56,662.48
Whitmore Union Elementary Total				*$58,806.13*	*$56,662.48*
Whittier City Elementary					
	2732	6/28/2019	District Office	$37,566.00	$37,566.00
			Orange Grove Elementary	$118,867.00	$118,866.67
			Longfellow Elementary	$373,620.00	$391,044.00
			Franklin (Benjamin) Elementary	$29,160.00	$29,160.00
			Abraham Lincoln Elementary	$55,224.00	$55,224.00
			Christian Sorensen Elementary	$101,768.00	$101,768.00
			Daniel Phelan Elementary	$85,589.00	$85,589.00
			Katherine Edwards Middle	$95,995.00	$95,995.00
			Lou Henry Hoover Elementary	$85,139.00	$85,139.00
			Lydia Jackson Elementary	$210,972.00	$210,972.00
			Maintenance Yard	$12,697.00	$12,697.00
			Mill Elementary	$21,893.00	$21,893.00
			Wallen L. Andrews Elementary	$29,960.00	$29,960.00
			Walter F. Dexter Middle	$157,809.00	$157,809.00
			Washington (George) Elementary	$16,086.00	$16,086.00
			West Whittier Elementary	$97,866.00	$97,866.00
Whittier City Elementary Total				*$1,530,211.00*	*$1,547,634.67*
Whittier Union High					
	5402	3/5/2019	California High	$361,887.17	$361,887.17
			Frontier High (Continuation)	$1,619,499.52	$1,619,499.52
			La Serna High	$282,274.96	$282,274.96
			Pioneer High	$259,704.68	$259,704.68
			Santa Fe High	$378,223.99	$378,223.99

Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Whittier Union High					
	5402	3/5/2019	Whittier High	$221,050.68	$221,050.68
Whittier Union High Total				*$3,122,641.00*	*$3,122,641.00*
William Finch					
	1091	8/29/2018	William Finch	$139,200.00	$169,141.00
William Finch Total				*$139,200.00*	*$169,141.00*
William S. Hart Union High					
	5453	9/30/2018	Arroyo Seco Junior High	$300,581.00	$300,581.00
			William S. Hart High	$467,342.00	$467,342.00
William S. Hart Union High Total				*$767,923.00*	*$767,923.00*
Willits Elementary Charter					
	2148	12/18/2018	Willits Elementary Charter	$194,098.00	$226,815.00
Willits Elementary Charter Total				*$194,098.00*	*$226,815.00*
Willow Creek Academy					
	2678	2/3/2019	Willow Creek Academy School	$231,212.00	$231,212.00
Willow Creek Academy Total				*$231,212.00*	*$231,212.00*
Winters Joint Unified					
	5254	9/1/2018	District Office	$221,000.00	$221,000.00
			Winters Elementary	$11,011.34	$11,011.34
			Winters Elementary (was Shirley Rominger Intermediate)	$36,575.31	$36,575.31
			Winters Middle	$270,735.15	$270,735.15
Winters Joint Unified Total				*$539,321.80*	*$539,321.80*
Winton					
	2040	4/26/2018	Frank Sparkes Elementary	$78,070.59	$78,070.59
			Sybil N. Crookham Elementary	$73,341.17	$73,341.17
			Winfield Elementary	$95,011.76	$95,011.76
			Winton Middle	$343,462.18	$343,462.18
Winton Total				*$589,885.70*	*$589,885.70*
Woodlake Unified					
	2610	8/31/2018	Castle Rock Elementary	$37,428.00	$37,428.00
			Francis J. White Learning Center	$49,503.00	$49,503.00
			Woodlake High	$44,615.00	$44,615.00
			Woodlake Valley Middle	$132,443.00	$132,443.00
			District Office	$17,863.00	$17,863.00
			Nutrition Service Department - Central Kitchen	$3,825.00	$3,825.00
Woodlake Unified Total				*$285,677.00*	*$285,677.00*
Woodland Star Charter					
	2283	9/1/2018	Woodland Star Charter	$131,800.00	$131,800.00
Woodland Star Charter Total				*$131,800.00*	*$131,800.00*
Woodside Elementary					
	581	4/1/2019	Woodside Elementary	$252,360.00	$286,770.00
Woodside Elementary Total				*$252,360.00*	*$286,770.00*
Woodward Leadership Academy					
	447	7/30/2018	Woodward Leadership Academy	$82,772.00	$82,772.00
Woodward Leadership Academy Total				*$82,772.00*	*$82,772.00*
Yosemite-Wawona Elementary Charter					
	5183	4/17/2019	Yosemite-Wawona Elementary Charter	$39,155.00	$39,155.00
Yosemite-Wawona Elementary Charter Total				*$39,155.00*	*$39,155.00*

Appendix B: 2018/2019 Annual Progress Report Data (Completed Projects)

Notes:

1. Reporting on 599 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Project Completion Date	Site Name	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Yreka Union Elementary					
	2721	9/27/2018	Evergreen Elementary	$109,500.00	$109,500.00
			Jackson Street Elementary	$188,227.21	$201,325.00
Yreka Union Elementary Total				*$297,727.21*	*$310,825.00*
Yuba City Charter					
	1959	9/30/2018	Yuba City Charter	$127,785.00	$127,785.00
Yuba City Charter Total				*$127,785.00*	*$127,785.00*
Yucaipa-Calimesa Joint Unified					
	3796	1/30/2019	Wildwood Elementary	$228,128.00	$249,962.00
			Calimesa Elementary	$196,514.00	$215,322.00
			Chapman Heights Elementary	$225,742.00	$247,347.00
			Mesa View Middle	$450,825.00	$493,972.00
			Yucaipa High	$703,232.00	$770,536.00
Yucaipa-Calimesa Joint Unified Total				*$1,804,441.00*	*$1,977,139.00*
Grand Total				$324,002,260.70	$378,175,235.49

APPENDIX C:
K-12 Program 2018-19 Annual Progress Report Data (Projects Still in Construction)

Appendix C: 2018/2019 Annual Progress Report Data

Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Achieve Charter School					
	384	Achieve Charter School	6/1/2020	$100,345.99	$100,345.99
Achieve Charter School Total				*$100,345.99*	*$100,345.99*
Anderson Union High School District					
	131	Anderson Union High School	6/30/2019	$376,979.00	$388,909.88
Anderson Union High School District Total				*$376,979.00*	*$388,909.88*
Arcohe USD					
	2681	Arcohe Elementary School	6/30/2020	$252,961.05	$252,961.05
Arcohe USD Total				*$252,961.05*	*$252,961.05*
ASA Charter					
	5198	ASA Charter	6/30/2020	$204,708.89	$298,226.51
ASA Charter Total				*$204,708.89*	*$298,226.51*
Aspire Alexander Twilight College Prep Academy					
	5201	Aspire Alexander Twilight College Prep	6/30/2020	$229,000.50	$229,124.50
Aspire Alexander Twilight College Prep Academy Total				*$229,000.50*	*$229,124.50*
Aspire Alexander Twilight Secondary Academy					
	5288	Aspire Alexander Twilight Secondary Academy	6/29/2020	$221,602.25	$221,602.25
Aspire Alexander Twilight Secondary Academy Total				*$221,602.25*	*$221,602.25*
Aspire APEX Academy					
	5316	Aspire APEX Academy	6/29/2020	$264,163.89	$264,163.89
Aspire APEX Academy Total				*$264,163.89*	*$264,163.89*
Aspire Berkley Maynard					
	5265	Aspire Berkley Maynard Academy	12/31/2019	$277,517.00	$294,333.00
Aspire Berkley Maynard Total				*$277,517.00*	*$294,333.00*
Aspire East Palo Alto Charter					
	5199	Aspire East Palo Alto Charter	6/29/2020	$48,471.61	$48,471.61
Aspire East Palo Alto Charter Total				*$48,471.61*	*$48,471.61*
Aspire ERES Academy					
	233	Aspire ERES Academy	6/30/2020	$39,306.00	$39,306.00
Aspire ERES Academy Total				*$39,306.00*	*$39,306.00*
Aspire Firestone Academy					
	373	Aspire Firestone Academy	6/30/2020	$375.00	$375.00
Aspire Firestone Academy Total				*$375.00*	*$375.00*
Aspire Gateway Academy					
	5378	Aspire Gateway Academy	6/29/2020	$375.00	$375.00
Aspire Gateway Academy Total				*$375.00*	*$375.00*
Aspire Golden State College Preparatory Academy					
	5284	Aspire Golden State College Preparatory Academy	6/29/2020	$280,907.14	$281,032.14
Aspire Golden State College Preparatory Academy Total				*$280,907.14*	*$281,032.14*
Aspire Inskeep Academy					
	5335	Aspire Inskeep Academy	6/29/2020	$0.00	$0.00
Aspire Inskeep Academy Total				*$0.00*	*$0.00*
Aspire Juanita Tate Academy					
	5336	Aspire Juanita Tate Academy	6/29/2020	$225.00	$225.00

Appendix C: 2018/2019 Annual Progress Report Data

Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Aspire Juanita Tate Academy Total				*$225.00*	*$225.00*
Aspire Junior Collegiate Academy					
	371	Aspire Junior Collegiate Academy	6/30/2020	$154,035.78	$154,035.78
Aspire Junior Collegiate Academy Total				*$154,035.78*	*$154,035.78*
Aspire Langston Hughes Academy					
	308	Aspire Langston Hughes Academy	6/30/2020	$263,950.50	$263,950.50
Aspire Langston Hughes Academy Total				*$263,950.50*	*$263,950.50*
Aspire Lionel Wilson Academy					
	5200	Aspire Lionel Wilson Academy	6/29/2020	$277,045.21	$277,045.21
Aspire Lionel Wilson Academy Total				*$277,045.21*	*$277,045.21*
Aspire Monarch Academy					
	5203	Aspire Monarch Academy	6/29/2020	$53,817.09	$53,817.09
Aspire Monarch Academy Total				*$53,817.09*	*$53,817.09*
Aspire Pacific Academy					
	2035	Aspire Pacific Academy	5/30/2020	$281,704.00	$281,704.00
Aspire Pacific Academy Total				*$281,704.00*	*$281,704.00*
Aspire Port City Academy					
	5202	Aspire Port City Academy	6/29/2020	$218,828.79	$218,828.79
Aspire Port City Academy Total				*$218,828.79*	*$218,828.79*
Aspire River Oaks Charter					
	5186	Aspire River Oaks Charter	6/30/2020	$229,701.00	$229,701.00
Aspire River Oaks Charter Total				*$229,701.00*	*$229,701.00*
Aspire Slauson Academy					
	5338	Aspire Slauson Academy	6/29/2020	$225.00	$225.00
Aspire Slauson Academy Total				*$225.00*	*$225.00*
Aspire Titan Academy					
	369	Aspire Titan Academy	6/30/2020	$155,186.78	$155,186.78
Aspire Titan Academy Total				*$155,186.78*	*$155,186.78*
Aspire Vincent Shalvey Academy					
	5298	Aspire Vincent Shalvey Academy	12/31/2019	$179,200.00	$273,440.06
Aspire Vincent Shalvey Academy Total				*$179,200.00*	*$273,440.06*
Bangor Union Elementary					
	5508	Bangor Union Elementary	9/30/2019	$126,665.00	$126,665.00
Bangor Union Elementary Total				*$126,665.00*	*$126,665.00*
Belmont-Redwood Shores School District					
	5244	BRSSD District Office	10/15/2015	$52,025.00	$92,929.00
		Ralston Middle School	12/31/2018	$370,700.00	$924,604.47
Belmont-Redwood Shores School District Total				*$422,725.00*	*$1,017,533.47*
Blackford Elementary School					
	4941	Blackford Elementary School	7/31/2018	$244,276.82	$295,861.30
Blackford Elementary School Total				*$244,276.82*	*$295,861.30*
Bonny Doon Elementary					
	5700	Bonny Doon Elementary	8/5/2019	$51,636.08	$51,636.08
Bonny Doon Elementary Total				*$51,636.08*	*$51,636.08*

Appendix C: 2018/2019 Annual Progress Report Data

Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Brentwood Union Elementary					
	489	Adams (J. Douglas) Middle	12/31/2016	$77,133.02	$73,081.02
		Brentwood Elementary	12/31/2016	$85,591.59	$85,591.59
		District Office	12/31/2016	$16,341.01	$16,341.01
		Edna Hill Middle	12/31/2016	$115,564.10	$115,564.10
		Garin Elementary	12/31/2016	$118,732.70	$118,732.70
		Loma Vista Elementary	12/31/2016	$91,091.16	$87,039.16
		Marsh Creek Elementary	12/31/2016	$65,387.25	$65,387.25
		Mary Casey Black Elementary	12/31/2016	$47,315.58	$43,263.58
		Pioneer Elementary	12/31/2016	$67,974.39	$67,974.39
		R. Paul Krey Elementary	12/31/2016	$55,813.00	$51,520.31
		Ron Nunn Elementary	12/31/2016	$163,558.11	$159,506.11
		William B. Bristow Middle	12/31/2016	$37,784.32	$37,784.32
	5004	Adams (J. Douglas) Middle	12/20/2019	$0.00	$0.00
		Loma Vista Elementary	12/20/2019	$0.00	$0.00
		Mary Casey Black Elementary	12/20/2019	$0.00	$0.00
		R. Paul Krey Elementary	12/20/2019	$0.00	$0.00
		Ron Nunn Elementary	12/20/2019	$0.00	$0.00
Brentwood Union Elementary Total				*$942,286.23*	*$921,785.54*
Campbell Union School District					
	1729	Campbell Middle School	7/31/2018	$249,000.00	$254,380.52
Campbell Union School District Total				*$249,000.00*	*$254,380.52*
Capri Elementary School					
	4942	Capri Elementary School	7/31/2018	$238,007.80	$254,351.48
Capri Elementary School Total				*$238,007.80*	*$254,351.48*
Chico Country Day School					
	383	Chico Country Day School	12/31/2019	$145,805.29	$145,805.29
Chico Country Day School Total				*$145,805.29*	*$145,805.29*
Chico USD					
	5010	Bidwell Junior High	9/1/2016	$60,726.16	$62,027.99
		Chapman Elementary	11/1/2017	$260,154.27	$261,644.27
		Chico High	9/1/2018	$105,627.26	$113,747.26
		Chico Junior High	9/1/2016	$237,592.16	$241,479.04
		Citrus Avenue Elementary	9/1/2016	$131,962.34	$134,190.40
		District Office	9/1/2016	$5,180.67	$5,220.67
		Emma Wilson Elementary	9/1/2018	$214,476.51	$215,251.50
		Fair View High (Continuation)	9/1/2016	$12,157.07	$13,637.07
		Hooker Oak Elementary	9/1/2015	$14,546.61	$17,946.73
		Little Chico Creek Elementary	9/1/2018	$379,649.78	$408,852.78
		Loma Vista	9/1/2016	$45,887.35	$46,607.35
		Marigold Elementary	9/1/2018	$47,447.15	$48,957.15
		Marsh (Harry M.) Junior High	11/1/2017	$116,138.22	$124,358.22
		McManus (John A.) Elementary	11/1/2017	$139,970.60	$141,390.60
		Neal Dow Elementary	9/1/2019	$46,031.67	$566,119.67
		Parkview Elementary	9/1/2018	$269,895.52	$271,485.52
		Pleasant Valley High	9/1/2018	$168,991.14	$180,181.14
		Rosedale Elementary	11/1/2017	$187,565.98	$189,825.98
		Shasta Elementary	9/1/2016	$13,224.95	$14,824.95
		Sierra View Elementary	9/1/2015	$13,758.61	$14,415.37
Chico USD Total				*$2,470,984.02*	*$3,072,163.66*
Chino Valley Unified School District					
	5370	Don Antonio Lugo High	2/12/2019	$1,899,226.72	$2,746,003.51

Appendix C: 2018/2019 Annual Progress Report Data

Notes:

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Chino Valley Unified	5370	Alicia Cortez Elementary	9/12/2017	$32,651.67	$63,928.41
		Anna A. Borba Fundamental Elementary	9/12/2017	$708.70	$3,426.90
		Buena Vista Continuation High	9/12/2017	$18,282.12	$65,009.57
		Cal Aero Preserve Academy	9/12/2017	$31,534.49	$147,275.02
		Chaparral Elementary	9/12/2017	$49,859.71	$140,768.13
		Chino Hills High	9/12/2017	$47,423.59	$187,907.95
		Chino Valley Adult	9/12/2017	$2,258.21	$2,709.87
		Chino Valley Learning Academy	9/12/2017	$0.00	$0.00
		Dickson Elementary	9/12/2017	$20,656.04	$55,709.80
		E. J. Marshall Elementary	9/12/2017	$16,143.37	$16,143.37
		Eagle Canyon Elementary	9/12/2017	$15,886.53	$15,886.53
		Edwin Rhodes Elementary	9/12/2017	$21,380.86	$90,522.81
		Gerald F. Litel Elementary	9/12/2017	$4,879.15	$24,504.58
		Levi H. Dickey Elementary	9/12/2017	$10,784.02	$56,395.75
		Media Center	9/12/2017	$2,101.07	$8,586.79
		Michael G. Wickman Elementary	9/12/2017	$29,402.79	$96,658.25
		Oak Ridge Elementary	9/12/2017	$4,995.60	$25,063.89
		Ramona Junior High	9/12/2017	$2,735.98	$14,551.22
		Walnut Avenue Elementary	9/12/2017	$16,099.06	$16,099.06
Chino Valley Unified School District Total				*$2,227,009.68*	*$3,777,151.41*
Cielo Vista Charter					
	5246	Cielo Vista Charter	6/30/2020	$124,421.00	$124,421.00
Cielo Vista Charter Total				*$124,421.00*	*$124,421.00*
Classical Academy High School					
	5674	Classical Academy High	6/30/2020	$150,900.00	$150,900.00
Classical Academy High School Total				*$150,900.00*	*$150,900.00*
Contra Costa County Office of Education					
	832	Central County Special Education Programs	6/30/2020	$29,534.00	$29,534.00
		East County Elementary Special Education	6/30/2020	$18,547.00	$18,547.00
		Far East County Programs	6/30/2020	$17,064.00	$17,064.00
		Floyd I. Marchus	6/30/2020	$64,934.00	$64,934.00
		Golden Gate Community	6/30/2020	$17,888.00	$17,888.00
		Heritage CCCOE Special Education Programs	6/30/2020	$4,020.00	$4,020.00
		Golden Gate Community - Golden State Pittsburg School	6/30/2020	$42,435.00	$42,435.00
		Stewart Building	6/30/2020	$29,313.00	$29,313.00
Contra Costa County Office of Education Total				*$223,735.00*	*$223,735.00*
Di Giorgio Elementary					
	2048	Di Giorgio Elementary	12/29/2017	$157,115.40	$160,086.16
Di Giorgio Elementary Total				*$157,115.40*	*$160,086.16*
Downey Unified School District					
	4955	Alameda Elementary	6/30/2020	$0.00	$0.00
		Carpenter Elementary	6/30/2020	$0.00	$0.00
		Columbus High	7/30/2019	$302,273.90	$302,273.90
		District Office	6/30/2020	$0.00	$0.00
		Doty Middle	6/30/2020	$0.00	$0.00
		Downey High	7/30/2019	$1,465,614.00	$1,578,653.65
		Gallatin Elementary	6/30/2020	$0.00	$0.00
		Gauldin Elementary	6/30/2020	$0.00	$0.00
		Griffiths Middle	7/30/2019	$752,617.74	$752,617.74
		Imperial Elementary	6/30/2020	$0.00	$0.00
		Lewis Elementary	7/30/2019	$312,173.55	$312,173.55
		Maintenance & Warehouse	6/30/2020	$0.00	$0.00
		Old River Elementary	6/30/2020	$0.00	$0.00

Appendix C: 2018/2019 Annual Progress Report Data

Notes:

1. Reporting on 793 total Energy Expenditure Plans.
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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Downey Unified Sch	4955	Pace Elementary	6/30/2020	$0.00	$0.00
		Price Elementary	7/30/2019	$315,632.39	$315,632.39
		Rio Hondo Elementary	6/30/2020	$0.00	$0.00
		Rio San Gabriel Elementary	7/30/2019	$315,632.39	$315,632.39
		Sussman Middle	6/30/2017	$455,000.00	$455,000.00
		Unsworth Elementary	6/30/2020	$0.00	$0.00
		Ward Elementary	6/30/2020	$0.00	$0.00
		Warren High	7/30/2019	$1,315,870.00	$1,415,802.17
		West Middle	6/30/2020	$0.00	$0.00
		Williams Elementary	6/30/2020	$0.00	$0.00
		Transportation	6/30/2020	$0.00	$0.00
Downey Unified School District Total				*$5,234,813.97*	*$5,447,785.79*
East Nicolaus Joint Union High					
	5031	East Nicolaus High	9/1/2019	$112,464.41	$206,594.00
East Nicolaus Joint Union High Total				*$112,464.41*	*$206,594.00*
Edison-Bethune Charter Academy					
	406	Edison-Bethune Charter Academy	6/30/2020	$266,868.56	$266,868.56
Edison-Bethune Charter Academy Total				*$266,868.56*	*$266,868.56*
EJE Elementary Academy Charter					
	5730	EJE Elementary Academy Charter	6/30/2020	$153,275.63	$153,275.63
EJE Elementary Academy Charter Total				*$153,275.63*	*$153,275.63*
EJE Middle Academy					
	5729	EJE Middle Academy	6/30/2020	$145,534.36	$145,534.36
EJE Middle Academy Total				*$145,534.36*	*$145,534.36*
Escondido Charter High					
	75	Escondido Charter High	6/30/2020	$165,455.11	$165,455.11
Escondido Charter High Total				*$165,455.11*	*$165,455.11*
Flournoy Union Elementary School District					
	209	Flournoy Elementary School	11/25/2014	$19,829.00	$19,829.00
Flournoy Union Elementary School District Total				*$19,829.00*	*$19,829.00*
Forest Hill Elementary School					
	2286	Forest Hill Elementary	7/31/2018	$222,928.21	$264,186.36
Forest Hill Elementary School Total				*$222,928.21*	*$264,186.36*
Forest Ranch Charter					
	340	Forest Ranch Charter	6/30/2020	$136,642.50	$136,642.50
Forest Ranch Charter Total				*$136,642.50*	*$136,642.50*
Fresno Unified					
	823	Instructional Media Center	6/30/2019	$0.00	$0.00
		Jefferson Elementary	10/31/2019	$135,963.00	$135,963.00
		Birney Elementary	10/31/2019	$169,677.15	$169,677.15
		Burroughs Elementary	10/31/2019	$224,281.40	$224,281.40
		Centennial Elementary	10/31/2019	$470,337.92	$470,337.92
		Del Mar Elementary	3/31/2018	$294,625.47	$294,625.47
		Holland Elementary	6/30/2019	$213,176.12	$213,176.12
		King Elementary	10/31/2019	$26,313.75	$26,313.75
		Kings Canyon Middle	10/31/2019	$739,848.16	$739,848.16
		Powers-Ginsburg Elementary	10/31/2019	$94,580.67	$94,580.67
		Pyle Elementary	10/31/2019	$77,511.46	$77,511.46
		Roeding Elementary	3/31/2018	$334,153.51	$334,153.51

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Fresno Unified	823	Turner Elementary	10/31/2019	$147,452.40	$147,452.40
		Vinland Elementary	10/31/2019	$141,091.76	$141,091.76
	2439	Powers-Ginsburg Elementary	12/31/2019	$15,000.00	$15,000.00
		Herbert Hoover High	12/31/2019	$25,000.00	$25,000.00
		Lowell Elementary	12/31/2019	$15,000.00	$15,000.00
		Miguel Hidalgo Elementary	12/31/2019	$15,000.00	$15,000.00
		Ann B. Leavenworth	12/31/2019	$15,000.00	$15,000.00
		Bullard High	12/31/2019	$207,251.97	$207,251.97
		Bullard Talent Project	12/31/2019	$108,388.12	$108,388.12
		Calwa Elementary	12/31/2019	$15,000.00	$15,000.00
		Center for Professional Development (FUSD)	12/31/2019	$15,000.00	$15,000.00
		David L. Greenberg Elementary	12/31/2019	$83,045.00	$83,045.00
		Edison High	12/31/2019	$25,000.00	$25,000.00
		Edith B. Storey Elementary	12/31/2019	$25,000.00	$25,000.00
		Elizabeth Terronez Middle	12/31/2019	$85,567.50	$85,567.50
		Ezekiel Balderas Elementary	12/31/2019	$15,000.00	$15,000.00
		Fresno Adult	12/31/2019	$15,000.00	$15,000.00
		Fresno High	12/31/2019	$25,000.00	$25,000.00
		Heaton Elementary	12/31/2019	$15,000.00	$15,000.00
		Kratt Elementary	12/31/2019	$44,856.16	$44,856.16
		Malloch Elementary	12/31/2019	$68,754.36	$68,754.36
		Manchester Gate	12/31/2019	$17,186.45	$17,186.45
		Mayfair Elementary	12/31/2019	$15,000.00	$15,000.00
		Norseman Elementary	12/31/2019	$20,000.00	$20,000.00
		Phoenix Elementary Academy Community Day	12/31/2019	$15,000.00	$15,000.00
		Starr Elementary	12/31/2019	$15,000.00	$15,000.00
		Sunnyside High	12/31/2019	$25,000.00	$25,000.00
		Tehipite Middle	12/31/2019	$51,398.03	$51,398.03
Fresno Unified Total				*$4,060,460.36*	*$4,060,460.36*
Garden Grove Unified					
	5684	Dwight D. Eisenhower Elementary	8/1/2019	$112,267.95	$171,468.59
		Clinton Elementary	8/1/2019	$239,802.18	$648,860.54
		Garden Grove High	8/1/2019	$1,899,127.74	$1,908,349.74
		La Quinta High	6/30/2020	$6,062.54	$6,062.54
		Pacifica High	6/30/2020	$6,062.54	$6,062.54
		Rancho Alamitos High	8/1/2019	$578,437.37	$738,301.95
	5707	Parkview Elementary	8/1/2019	$136,648.00	$230,318.00
		Heritage Elementary	8/1/2019	$518,254.58	$761,934.00
		Bryant Elementary	8/1/2019	$259,392.58	$451,902.00
		C. C. Violette Elementary	8/1/2019	$127,472.00	$214,852.00
		Dr. Walter C. Ralston Intermediate	8/1/2019	$320,511.13	$550,760.54
		Earl Warren Elementary	6/30/2020	$0.00	$0.00
		Ernest O. Lawrence Elementary	8/1/2019	$6,062.54	$6,062.54
		Excelsior Elementary	8/1/2019	$50,683.12	$177,062.54
		Genevieve M. Crosby Elementary	8/1/2019	$6,062.54	$6,062.54
		Linton T. Simmons Elementary	8/1/2019	$225,294.54	$375,574.55
		Louis G. Zeyen Elementary	8/1/2019	$141,718.54	$234,708.54
		Loyal Barker Elementary	8/1/2019	$496,776.88	$496,776.88
		R. F. Hazard Elementary	8/1/2019	$252,491.15	$472,200.56
		Rosita Elementary	8/1/2019	$159,078.54	$263,968.55
		Wakeham Elementary	8/1/2019	$265,596.14	$458,105.56
		Woodbury Elementary	8/1/2019	$446,342.58	$678,366.00
Garden Grove Unified Total				*$6,254,145.18*	*$8,857,760.70*
Glendale Unified School District					
	1293	Glendale High School	2/29/2020	$284,435.00	$358,708.51
		Hoover High School	12/1/2016	$187,259.29	$365,763.00

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Glendale Unified Scl	1842	John Muir Elementary	1/1/2020	$317,138.88	$317,138.88
		Eleanor J. Toll Middle	10/31/2017	$80,745.25	$80,745.25
		Glendale High	1/1/2019	$539,242.28	$539,242.28
		Theodore Roosevelt Middle	10/31/2017	$71,588.95	$71,588.95
		Woodrow Wilson Middle	9/1/2017	$86,865.12	$86,865.12
	1909	Horace Mann Elementary	8/1/2016	$98,502.98	$98,502.98
		Anderson W. Clark Magnet High	12/31/2017	$197,395.33	$197,395.33
		Cerritos Elementary	8/1/2016	$84,407.23	$84,407.23
		Columbus Elementary	6/29/2018	$80,191.24	$80,191.24
		Daily (Allan F.) High (Continuation)	7/1/2016	$35,696.60	$35,696.60
		Herbert Hoover High	9/30/2018	$426,090.35	$426,090.35
		John Marshall Elementary	9/1/2019	$487,656.39	$487,656.39
		Rosemont Middle	8/1/2019	$153,768.51	$153,768.51
	5054	Monte Vista Elementary	1/31/2020	$622.50	$622.50
		Thomas Jefferson Elementary	1/31/2020	$622.50	$622.50
		Abraham Lincoln Elementary	1/31/2020	$622.50	$622.50
		John C. Fremont Elementary	1/31/2020	$622.50	$622.50
		Benjamin Franklin Elementary	1/31/2020	$622.50	$622.50
		Herbert Hoover High	1/31/2020	$64,788.01	$64,788.01
		Valley View Elementary	1/31/2020	$622.50	$622.50
		Glendale High	8/31/2018	$251,341.37	$251,341.37
		Balboa Elementary	1/31/2020	$622.50	$622.50
		Crescenta Valley High	11/1/2019	$162,674.75	$162,674.75
		Dunsmore Elementary	1/31/2020	$622.50	$622.50
		Glenoaks Elementary	1/31/2020	$622.50	$622.50
		La Crescenta Elementary	1/31/2020	$622.50	$622.50
		Mark Keppel Elementary	1/31/2020	$622.50	$622.50
		Mountain Avenue Elementary	1/31/2020	$622.50	$622.50
		R. D. White Elementary	1/31/2020	$622.50	$622.50
		Thomas Edison Elementary	1/31/2020	$622.50	$622.50
		Verdugo Woodlands Elementary	1/31/2020	$622.50	$622.50
Glendale Unified School District Total				*$3,619,125.03*	*$3,871,902.25*
Hamilton Unified School District					
	256	Hamilton Community Day	8/9/2019	$0.00	$0.00
		Hamilton Elementary	8/9/2019	$20,308.00	$20,308.00
		Hamilton High School	6/30/2020	$6,323.00	$6,323.00
Hamilton Unified School District Total				*$26,631.00*	*$26,631.00*
Happy Valley Union Elementary School District					
	181	Happy Valley Elementary	9/30/2019	$34,111.10	$106,825.59
		Happy Valley Primary	9/30/2019	$32,495.00	$106,216.43
Happy Valley Union Elementary School District Total				*$66,606.10*	*$213,042.02*
Hillsborough City Elementary					
	5544	Crocker Middle	9/1/2018	$71,859.40	$77,259.40
		District Office	12/30/2019	$74,265.46	$74,903.45
		North Hillsborough	9/1/2017	$31,274.41	$35,324.40
		South Hillsborough	9/1/2018	$185,732.74	$187,682.72
		West Hillsborough	9/1/2017	$37,057.40	$42,157.40
Hillsborough City Elementary Total				*$400,189.41*	*$417,327.37*
Holly Drive Leadership Academy					
	5302	Holly Drive Leadership Acad.	6/30/2020	$21,341.00	$21,341.00
Holly Drive Leadership Academy Total				*$21,341.00*	*$21,341.00*
Inspire School of Arts and Sciences					
	508	Inspire School of Arts and Sciences	6/30/2019	$255,183.74	$255,183.74

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Inspire School of Arts and Sciences Total				*$255,183.74*	*$255,183.74*
La Canada Unified School District					
	1144	La Canada Elementary	12/3/2018	$60,757.93	$60,757.93
		La Canada High	12/3/2018	$383,722.80	$383,722.80
		Palm Crest Elementary	8/3/2018	$92,872.85	$92,872.85
		Paradise Canyon Elementary	12/3/2018	$67,341.42	$67,341.42
La Canada Unified School District Total				*$604,695.00*	*$604,695.00*
Lake Elementary School District					
	5737	Lake Elementary	4/30/2020	$64,083.00	$64,083.00
Lake Elementary School District Total				*$64,083.00*	*$64,083.00*
Linden Unified School District					
	5301	Glenwood Elementary School	9/30/2019	$41,407.00	$43,379.00
		Linden Elementary School	6/30/2018	$48,456.00	$50,022.00
		Linden High School	9/30/2019	$91,290.00	$95,702.00
		Pride High School/ Chartville	6/30/2018	$13,321.00	$13,554.00
		Waterloo Middle School	9/30/2019	$24,143.00	$25,462.00
		Waverly Elementary School	6/30/2018	$28,557.00	$29,543.00
Linden Unified School District Total				*$247,174.00*	*$257,662.00*
Lodi Unified School District					
	2468	George Washington Elementary	5/31/2019	$331,891.29	$331,891.29
		John Muir Elementary	5/31/2019	$243,652.10	$243,652.10
		Bear Creek High	5/31/2019	$422,149.30	$422,149.30
		Ronald E. McNair High	5/31/2019	$375,299.16	$375,299.16
		Westwood Elementary	5/31/2019	$10,501.29	$10,501.29
		Liberty High	5/31/2019	$52,297.71	$52,297.71
		Davis Elementary	5/31/2019	$150,560.50	$150,560.50
		Delta Sierra Middle	4/30/2019	$328,233.94	$328,233.94
		Elkhorn	5/31/2019	$4,468.61	$4,468.61
		Houston	5/31/2019	$6,032.68	$6,032.68
		Lakewood Elementary	5/31/2019	$7,373.35	$7,373.35
		Lodi Adult	5/31/2019	$3,095.51	$3,095.51
		Morada Middle	4/30/2019	$9,951.65	$9,951.65
		Oakwood Elementary	5/31/2019	$8,490.40	$8,490.40
		Turner Academy at Tokay Colony	5/31/2019	$1,564.08	$1,564.08
		Wagner-Holt Elementary	4/30/2019	$306,373.30	$306,373.30
Lodi Unified School District Total				*$2,261,934.87*	*$2,261,934.87*
Lompoc Unified School District					
	2733	Buena Vista Elementary School	6/30/2019	$83,455.28	$83,455.28
		Cabrillo High School	12/1/2019	$153,635.61	$153,635.61
		Clarence Ruth Elementary School	6/30/2019	$42,915.08	$42,915.08
		Crestview Elementary School	6/30/2019	$261,422.40	$261,422.40
		El Camino Adult Education	12/31/2019	$266,171.16	$266,171.16
		Fillmore Elementary School	12/31/2019	$127,352.90	$127,352.90
		Hapgood Elementary School	8/31/2019	$56,944.47	$56,944.47
		La Canada Elementary School	6/30/2019	$176,092.85	$176,092.85
		La Honda Elementary School	6/30/2019	$73,651.94	$73,651.94
		Lompoc High School	12/31/2019	$271,279.92	$271,279.92
		Lompoc Valley Middle School	6/30/2019	$102,000.19	$102,000.19
		Los Berros Elementary School	6/30/2019	$87,312.11	$87,312.11
		Maple High School	12/31/2019	$299,919.01	$299,919.01
		Miguelito Elementary School	6/30/2019	$130,959.44	$130,959.44
		Mission Valley/Ed Center	8/31/2018	$1,037.68	$1,037.68
		Vandenberg Middle School	6/30/2019	$71,255.38	$71,255.38

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Lompoc Unified School District Total				*$2,205,405.42*	*$2,205,405.42*
LOS ANGELES UNIFIED SCHOOL DISTRICT					
	2078	John Muir Middle	11/1/2019	$732,959.00	$732,959.00
		Berendo Middle	11/1/2019	$1,231,424.00	$1,231,424.00
		Bret Harte Preparatory Middle	11/1/2019	$1,069,003.00	$1,069,003.00
		Carson Senior High	2/3/2020	$1,342,845.00	$1,342,845.00
		East Valley Senior High	12/20/2019	$206,630.00	$206,630.00
		Gardena Senior High	11/1/2019	$1,772,044.00	$1,772,044.00
		Gaspar De Portola Middle	11/1/2019	$363,336.00	$363,336.00
		John H. Liechty Middle	9/20/2019	$325,227.00	$325,227.00
		Joseph Le Conte Middle	12/2/2019	$1,348,774.00	$1,348,774.00
		Robert Frost Middle	11/1/2019	$178,894.00	$178,894.00
		Stevenson Gifted Magnet	12/2/2019	$379,758.00	$379,758.00
		Verdugo Hills Senior High	11/1/2019	$401,260.00	$401,260.00
	2459	Edwin Markham Middle	4/3/2020	$202,011.00	$202,011.00
		Andrew Carnegie Middle	4/3/2020	$82,079.00	$82,079.00
		John Adams Middle	4/3/2020	$144,107.00	$144,107.00
		Arleta High	4/3/2020	$198,661.00	$198,661.00
		Chester W. Nimitz Middle	4/3/2020	$198,839.00	$198,839.00
		Ernest Lawrence Middle	4/3/2020	$188,826.00	$188,826.00
		George K. Porter Middle	4/3/2020	$132,406.00	$132,046.00
		James Madison Middle	4/3/2020	$254,966.00	$254,966.00
		James Monroe High	4/3/2020	$271,520.00	$271,520.00
		John A. Sutter Middle	4/3/2020	$247,979.00	$247,979.00
		Maywood Academy High	4/3/2020	$60,143.00	$60,143.00
		Nathaniel Narbonne Senior High	4/3/2020	$212,193.00	$212,193.00
		Oliver Wendell Holmes Middle	4/3/2020	$360,086.00	$360,086.00
		Patrick Henry Middle	4/3/2020	$146,246.00	$146,246.00
		Robert E. Peary Middle	4/3/2020	$155,571.00	$155,571.00
		Robert Fulton College Preparatory	4/3/2020	$120,751.00	$120,751.00
		Roy Romer Middle	4/3/2020	$131,245.00	$131,245.00
		South Gate Middle	4/3/2020	$128,174.00	$128,174.00
		Sun Valley High	4/3/2020	$403,519.00	$403,519.00
		Thomas Starr King Middle School Film and Media Magnet	4/3/2020	$137,751.00	$137,751.00
		Vista Middle	4/3/2020	$255,060.00	$225,060.00
		Walter Reed Middle	4/3/2020	$195,537.00	$195,537.00
		WESM Health/Sports Medicine	4/3/2020	$49,223.00	$49,223.00
		Woodland Hills Academy	4/3/2020	$4,853.00	$4,853.00
	2771	Eagle Rock High	11/1/2019	$2,082,838.00	$2,082,838.00
		Francisco Bravo Medical Magnet High	2/8/2020	$1,079,485.00	$1,079,485.00
		Franklin High School Magnet	11/1/2019	$2,267,333.00	$2,267,333.00
		George Washington Preparatory High	11/1/2019	$2,928,955.00	$2,928,955.00
		Hollenbeck Middle	4/3/2020	$284,047.00	$284,047.00
		James A. Garfield Senior High	2/4/2020	$1,447,033.00	$1,447,033.00
		Manual Arts High School Magnet	11/1/2019	$2,493,800.00	$2,493,800.00
		South East High	2/3/2020	$2,226,748.00	$2,226,748.00
		South Gate Senior High	12/7/2018	$2,641,956.00	$2,641,956.00
		University Senior High	4/3/2020	$330,719.00	$330,719.00
		West Adams Preparatory High	4/3/2020	$200,321.00	$200,321.00
	4998	John F. Kennedy High	12/28/2018	$1,082,210.00	$1,082,210.00
		Abraham Lincoln Senior High	10/26/2018	$629,368.00	$629,368.00
		Audubon Middle	11/1/2019	$2,494,223.00	$2,494,223.00
		Bell Senior High	11/1/2019	$1,700,005.00	$1,700,005.00
		Edward R. Roybal Learning Center	8/31/2018	$1,673,083.00	$1,673,083.00
		Helen Bernstein High	5/14/2018	$1,991,500.00	$1,991,500.00
		Johnnie Cochran, Jr., Middle	12/31/2018	$2,942,287.00	$2,942,287.00
		King/Drew Medical Magnet High	7/31/2018	$1,904,465.00	$1,904,465.00

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LOS ANGELES UNIFII	4998	Panorama High	12/28/2018	$960,662.00	$960,662.00
		School of Business and Tourism at Contreras Learning Comp	6/21/2018	$1,480,605.00	$1,480,605.00
		Van Nuys High School Performing	12/28/2018	$2,224,663.00	$2,224,663.00
LOS ANGELES UNIFIED SCHOOL DISTRICT Total				*$50,700,206.00*	*$50,669,846.00*
Lucia Mar Unified					
	5140	Arroyo Grande High	5/31/2019	$384,626.20	$521,418.20
		Branch Elementary	5/31/2017	$11,546.00	$26,052.00
		Dana Elementary	5/31/2017	$47,446.00	$88,052.00
		Fairgrove Elementary	10/31/2018	$253,970.00	$312,979.00
		Grover Beach Elementary	5/31/2017	$171,881.00	$200,161.00
		Grover Heights Elementary	12/31/2016	$25,846.00	$40,747.00
		Harloe Elementary	8/31/2019	$121,009.70	$150,384.70
		Judkins Middle	12/31/2016	$158,746.00	$202,445.00
		Lopez Continuation High	1/28/2015	$9,888.00	$28,254.00
		Mesa Middle	8/31/2018	$98,553.00	$155,193.00
		Nipomo Elementary	6/30/2017	$120,222.00	$153,389.00
		Nipomo High	12/31/2019	$85,132.79	$223,439.79
		Ocean View Elementary	7/31/2017	$121,762.00	$160,953.00
		Oceano Elementary	7/31/2017	$134,356.00	$158,432.00
		Paulding Middle	5/31/2019	$199,169.80	$248,276.80
		Shell Beach Elementary	6/30/2017	$36,402.00	$49,938.00
Lucia Mar Unified Total				*$1,980,556.49*	*$2,720,114.49*
Lynwood Unified School District					
	5500	District Offices	5/20/2015	$971,234.00	$985,262.00
		Thurgood Marshall Elementary	2/15/2019	$155,948.00	$159,305.00
		Lindbergh Elementary	5/20/2015	$575,930.00	$584,633.00
		Lugo Elementary	2/15/2019	$470,792.00	$475,171.00
		Mark Twain Elementary	2/15/2019	$425,970.00	$433,039.00
		Roosevelt Elementary	2/15/2019	$482,100.00	$487,701.00
		Will Rogers Elementary	5/20/2015	$801,210.00	$808,968.00
Lynwood Unified School District Total				*$3,883,184.00*	*$3,934,079.00*
Marcum-Illinois Union Elementary					
	4999	Marcum-Illinois Union Elementary	6/1/2019	$222,323.73	$222,323.73
Marcum-Illinois Union Elementary Total				*$222,323.73*	*$222,323.73*
Marshall Lane Elementary School					
	4925	Marshall Lane Elementary School	7/31/2018	$217,468.22	$262,468.22
Marshall Lane Elementary School Total				*$217,468.22*	*$262,468.22*
McGill School of Success					
	3824	McGill School of Success	6/30/2020	$88,018.36	$105,518.36
McGill School of Success Total				*$88,018.36*	*$105,518.36*
Monroe Middle School					
	3855	Monroe Middle School	7/31/2018	$252,502.80	$252,502.80
Monroe Middle School Total				*$252,502.80*	*$252,502.80*
Monterey County Office of Education					
	2032	Arthur B. Ingham Center	6/30/2020	$57,439.37	$57,439.37
		Bard Blades (TMR)	6/30/2020	$74,509.75	$74,509.75
		Gabilan School for Exceptional	12/21/2018	$62,564.95	$62,564.95
Monterey County Office of Education Total				*$194,514.07*	*$194,514.07*
Monterey Peninsula Unified					
	2772	Central Coast High	6/30/2020	$28,866.64	$31,890.64

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2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

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Monterey Peninsula	2772	Del Rey Woods Elementary	6/30/2020	$169,330.00	$232,693.92
		District Office	6/30/2020	$11,697.00	$21,377.94
		Foothill Elementary	6/30/2020	$149,397.00	$160,275.78
		George C. Marshall Elementary	6/30/2020	$38,050.72	$43,588.72
		Highland Elementary	6/30/2020	$72,518.59	$72,518.59
		Ione Olson Elementary	6/30/2020	$36,775.70	$43,825.70
		J. C. Crumpton Elementary	6/30/2020	$31,759.51	$38,689.51
		La Mesa Elementary	6/30/2020	$10,948.74	$16,630.74
		Los Arboles Middle	6/30/2020	$38,167.94	$53,497.96
		Marina Childrens Center	6/30/2020	$23,412.54	$26,028.54
		Marina High	6/30/2020	$227,597.00	$397,723.90
		Marina Vista Elementary	6/30/2020	$26,422.00	$50,229.72
		Martin Luther King	6/30/2020	$83,085.00	$93,507.37
		Monte Vista Elementary	6/30/2020	$25,256.00	$31,564.09
		Monterey High	6/30/2020	$66,931.65	$109,527.76
		MPUSD Special Education	6/30/2020	$28,352.63	$32,984.63
		Ord Terrace Elementary	6/30/2020	$30,078.32	$35,862.32
		Seaside High	6/30/2020	$56,231.48	$98,011.34
		Seaside Middle	6/30/2020	$68,851.05	$90,232.82
		Trans/Maintenance/IMC	6/30/2020	$40,022.00	$101,430.24
		Walter Colton	6/30/2020	$48,780.00	$56,447.53
Monterey Peninsula Unified Total				*$1,312,531.51*	*$1,838,539.76*
Moreno Valley Unified School District					
	2001	Badger Springs Middle	9/25/2019	$751,369.93	$751,369.93
		Box Springs Elementary	9/1/2019	$142,054.00	$142,054.00
		Cloverdale Elementary	11/1/2019	$483,444.00	$483,444.00
		District Office (CEC)	9/25/2019	$346,307.00	$346,307.00
		Landmark Middle	9/25/2019	$806,197.00	$806,197.00
		North Ridge Elementary	9/25/2019	$134,302.00	$134,302.00
		Palm Middle	9/25/2019	$803,520.00	$803,520.00
		Sunnymead Elementary	9/25/2019	$393,958.00	$393,958.00
		Sunnymead Middle	9/25/2019	$159,269.00	$159,269.00
		Valley View High	9/25/2019	$217,298.00	$217,298.00
		Vista del Lago High	9/25/2019	$266,381.00	$266,381.00
		Vista Heights Middle	11/1/2019	$750,658.00	$750,658.00
Moreno Valley Unified School District Total				*$5,254,757.93*	*$5,254,757.93*
Museum					
	5488	Museum	6/30/2020	$96,061.39	$96,061.39
Museum Total				*$96,061.39*	*$96,061.39*
North Oakland Community Charter School					
	232	North Oakland Community Charter	6/30/2020	$118,874.21	$118,874.21
North Oakland Community Charter School Total				*$118,874.21*	*$118,874.21*
Ontario-Montclair School District					
	2255	Lincoln Elementary	12/31/2019	$7,344.95	$7,344.95
		Mariposa Elementary	12/31/2019	$11,371.31	$11,371.31
		Mission Elementary	12/31/2019	$14,021.93	$14,021.93
		Vista Grande Elementary	12/31/2019	$10,365.33	$10,365.33
		Ramona Elementary	12/31/2019	$10,489.45	$10,489.45
		Howard Elementary	12/31/2019	$10,757.70	$10,757.70
		De Anza Middle	5/30/2018	$5,448.11	$5,448.11
		Montera Elementary	5/30/2018	$4,608.60	$4,608.60
		Moreno Elementary	5/30/2018	$4,347.91	$4,347.91
		Serrano Middle	12/31/2019	$7,076.30	$7,076.30
		Sultana Elementary	5/30/2018	$10,677.31	$10,677.31

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Ontario-Montclair S	2255	Hawthorne Elementary	12/31/2019	$11,714.31	$11,714.31
		El Camino Elementary	12/31/2019	$384,559.89	$384,559.89
		Central Language Academy	12/31/2019	$783,935.75	$783,935.75
		Euclid Elementary	12/31/2019	$769,660.23	$769,660.23
		Kingsley Elementary	12/31/2019	$12,778.26	$12,778.26
		Lehigh Elementary	12/31/2019	$88,118.93	$88,118.93
		Linda Vista Pre-School	12/31/2019	$7,913.25	$7,913.25
		Oaks Middle	12/28/2018	$8,061.64	$8,061.64
		Ray Wiltsey Middle	12/31/2019	$7,186.19	$7,186.19
		Richard Haynes Elementary	9/20/2018	$10,350.95	$10,350.95
		Vernon Middle	12/31/2019	$12,909.83	$12,909.83
		Vina Danks Middle	12/28/2018	$8,233.14	$8,233.14
		Vineyard Elementary	12/31/2019	$11,234.43	$11,234.43
Ontario-Montclair School District Total				*$2,213,165.70*	*$2,213,165.70*
Orinda Union Elementary School District					
	3878	Del Rey Elementary School	6/1/2020	$0.00	$0.00
		Glorietta Elementary School	6/1/2020	$149,033.00	$149,033.00
		Orinda Intermediate School	6/1/2020	$0.00	$0.00
		Sleepy Hollow Elementary School	6/1/2020	$0.00	$0.00
		Wagner Ranch Elementary School	6/1/2020	$0.00	$0.00
Orinda Union Elementary School District Total				*$149,033.00*	*$149,033.00*
Oroville City Elementary					
	1353	Bird Street Elementary	6/30/2020	$17,947.00	$26,361.54
		Central Middle	6/30/2020	$64,934.00	$91,322.75
		Ishi Hills Middle	6/30/2020	$25,281.00	$28,870.49
		Oakdale Heights Elementary	6/30/2020	$44,369.00	$59,590.15
		Ophir Elementary	6/30/2020	$40,982.00	$52,814.27
		Sierra Del Oro	6/30/2020	$25,018.00	$42,169.86
		Stanford Avenue Elementary	6/30/2020	$50,417.00	$53,927.60
		Wyandotte Academy	6/30/2020	$82,757.37	$82,757.37
Oroville City Elementary Total				*$351,705.37*	*$437,814.03*
Pacheco Union Elementary School District					
	5478	Pacheco Elementary School	6/30/2020	$55,108.54	$55,108.54
		Prairie Elementary School	6/30/2020	$62,187.93	$208,759.38
Pacheco Union Elementary School District Total				*$117,296.47*	*$263,867.92*
Pacific Union Elementary					
	2074	Pacific Union Elementary	6/30/2020	$202,387.21	$219,161.01
Pacific Union Elementary Total				*$202,387.21*	*$219,161.01*
Pacifica					
	5056	Cabrillo Elementary	9/1/2017	$10,183.46	$14,900.26
		District Office	8/31/2019	$47,778.67	$48,873.01
		Ingrid B. Lacy Middle	9/1/2018	$109,935.39	$127,110.86
		Linda Mar Educational Center	8/31/2019	$80,041.29	$88,855.99
		Ocean Shore Elementary	9/1/2017	$11,586.10	$15,312.94
		Ortega Elementary	9/1/2018	$87,298.40	$96,942.04
		Sunset Ridge Elementary	9/1/2018	$121,189.46	$140,409.30
		Vallemar Elementary	9/1/2018	$75,926.36	$84,699.90
Pacifica Total				*$543,939.13*	*$617,104.30*
Pajaro Valley Unified					
	5013	Amesti Elementary	3/21/2016	$12,769.23	$12,769.23
		Ann Soldo Elementary	12/1/2019	$11,522.98	$11,522.98
		Aptos High	6/30/2019	$82,729.30	$82,729.30

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Pajaro Valley Unifie	5013	Aptos Junior High	6/30/2019	$15,128.82	$15,128.82
		Bradley Elementary	3/24/2016	$7,171.05	$7,171.05
		Calabasas Elementary	3/28/2016	$19,831.07	$19,831.07
		Cesar E. Chavez Middle	6/30/2019	$415,666.15	$415,666.15
		E. A. Hall Middle	6/30/2016	$28,768.02	$28,768.02
		Freedom Elementary	12/1/2019	$22,708.99	$22,708.99
		H. A. Hyde Elementary	4/7/2016	$18,741.72	$18,741.72
		Hall District Elementary	4/11/2016	$22,166.49	$22,166.49
		Lakeview Middle	12/1/2019	$29,813.58	$29,813.58
		Landmark Elementary	12/1/2019	$9,133.27	$9,133.27
		Mar Vista Elementary	4/21/2016	$15,262.28	$15,262.28
		Mintie White Elementary	4/25/2016	$8,080.66	$8,080.66
		New School Community Day	6/30/2019	$3,324.58	$3,324.58
		Ohlone Elementary	12/1/2019	$13,497.00	$17,915.15
		Pajaro Middle	4/29/2016	$30,364.78	$30,364.78
		Pajaro Valley High	6/30/2016	$67,412.00	$67,412.00
		PVUSD Transportation Bldg	6/30/2016	$19,045.72	$19,045.72
		Radcliff Elementary	6/30/2016	$16,066.00	$19,365.69
		Renaissance High Continuation	6/30/2019	$16,481.45	$16,481.45
		Rio del Mar Elementary	5/5/2016	$17,251.80	$17,251.80
		Rolling Hills Middle	5/11/2016	$26,956.87	$26,956.87
		Starlight Elementary	12/1/2019	$13,300.00	$17,279.91
		T. S. MacQuiddy Elementary	4/19/2016	$7,393.22	$7,393.22
		Valencia Elementary	5/16/2016	$16,609.20	$16,609.20
		Watsonville High	6/30/2019	$1,363,791.23	$1,363,791.23
Pajaro Valley Unified Total				*$2,330,987.46*	*$2,342,685.21*
Palo Verde Union Elementary					
	363	Palo Verde Union Elementary	6/30/2020	$237,562.98	$237,562.98
Palo Verde Union Elementary Total				*$237,562.98*	*$237,562.98*
Plumas County Office of Education					
	5021	Chester Elementary	12/3/2019	$44,515.00	$44,515.00
		Chester High	12/3/2019	$19,728.00	$19,728.00
Plumas County Office of Education Total				*$64,243.00*	*$64,243.00*
Plumas Unified School District					
	3873	C. Roy Carmichael Elementary	12/31/2019	$0.00	$0.00
		Chester Junior/Senior High	12/31/2019	$0.00	$0.00
		Pioneer Elementary Campus	12/31/2019	$0.00	$0.00
		Portola Junior/Senior High	12/31/2019	$0.00	$0.00
	5022	Greenville High School	12/31/2019	$0.00	$0.00
		Indian Valley Elementary	12/31/2019	$0.00	$0.00
		Quincy Elementary School	12/31/2019	$9,922.54	$9,922.54
		Quincy High School	12/31/2019	$2,245.00	$2,245.00
Plumas Unified School District Total				*$12,167.54*	*$12,167.54*
Rocklin Academy					
	5144	Rocklin Academy	6/30/2019	$108,487.63	$108,487.63
Rocklin Academy Total				*$108,487.63*	*$108,487.63*
Rocklin Academy at Meyers St					
	5145	Rocklin Academy at Meyers St	6/30/2019	$146,376.24	$146,376.24
Rocklin Academy at Meyers St Total				*$146,376.24*	*$146,376.24*
Rocklin Unified School District					
	304	Antelope Creek Elementary	6/30/2019	$0.00	$0.00
		Breen Elementary	6/30/2019	$77,854.37	$77,854.37

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Rocklin Unified Schc	304	District Office	6/30/2019	$0.00	$0.00
		Granite Oaks Middle School	6/30/2019	$0.00	$0.00
		Parker Whitney Elementary	6/30/2019	$31,905.55	$39,831.91
		Rock Creek Elementary	6/30/2019	$0.00	$0.00
		Rocklin Elementary	6/30/2019	$7,500.00	$7,500.00
		Rocklin High School	6/30/2019	$1,296,692.69	$1,296,692.69
		Spring View Middle School	6/30/2019	$10,843.00	$10,843.00
		Twin Oaks Elementary	6/30/2019	$71,408.73	$71,408.73
		Victory High School	6/30/2015	$3,429.00	$3,429.00
		Whitney High School	6/30/2019	$108,889.94	$108,889.94
Rocklin Unified School District Total				*$1,608,523.28*	*$1,616,449.64*
Rolling Hills Middle School					
	2254	Rolling Hills Middle School	7/31/2018	$230,721.58	$232,671.11
Rolling Hills Middle School Total				*$230,721.58*	*$232,671.11*
Rosemary Elementary School					
	5619	Rosemary School	6/30/2020	$253,078.27	$239,493.79
Rosemary Elementary School Total				*$253,078.27*	*$239,493.79*
Roseville City Elementary					
	4989	Junction Elementary	12/28/2018	$34,716.00	$34,716.00
		Catheryn Gates Elementary	6/26/2019	$70,000.00	$77,273.00
		Diamond Creek Elementary	7/19/2019	$70,000.00	$70,000.00
		Ferris Spanger Elementary	6/28/2019	$48,909.30	$50,067.00
		Warren T. Eich Middle	4/10/2020	$0.00	$0.00
		George A. Buljan Middle	6/14/2019	$71,235.73	$71,260.43
		George Sargeant Elementary	8/2/2019	$160,829.60	$168,729.60
		Robert C. Cooley Middle	12/28/2018	$51,660.00	$51,660.00
		Stoneridge Elementary	12/28/2018	$34,418.00	$34,418.00
		Vencil Brown Elementary	12/28/2018	$296,737.00	$296,737.00
		William Kaseberg Elementary	12/28/2018	$36,418.00	$36,418.00
Roseville City Elementary Total				*$874,923.63*	*$891,279.03*
San Diego Unified School District					
	5592	Hoover High	11/26/2018	$344,703.12	$344,703.12
		McKinley Elementary	4/23/2018	$227,536.22	$227,536.22
		Scripps Ranch High	3/1/2018	$85,771.83	$153,942.99
		Walker Elementary	9/13/2019	$44,560.00	$61,983.15
		Washington Elementary	4/24/2019	$112,473.72	$112,473.72
		Rosa Parks Elementary	5/1/2020	$7,803.26	$7,803.26
		Garfield Elementary	5/1/2019	$215,342.26	$215,342.26
		Clairemont High	11/26/2018	$385,533.00	$385,533.00
		Lincoln High	5/15/2020	$0.00	$0.00
		Mission Bay High	1/22/2019	$379,889.43	$379,889.43
		Bell Middle	5/25/2020	$13,765.47	$13,765.47
		Cherokee Point Elementary	4/26/2019	$114,838.95	$114,838.95
		Chesterton Elementary	9/13/2019	$43,083.61	$43,083.61
		Chollas/Mead Elementary	5/25/2020	$16,124.72	$16,124.72
		Crawford High	12/19/2017	$7,971.63	$7,971.63
		Dailard Elementary	8/6/2018	$172,139.40	$172,139.40
		Ericson Elementary	5/25/2020	$0.00	$199.08
		Fay Elementary	3/22/2019	$141,381.49	$142,092.80
		Garfield High	4/4/2019	$106,784.62	$106,784.62
		Green Elementary	5/25/2020	$143,784.48	$143,784.48
		Henry High	12/5/2017	$13,868.19	$13,868.19
		Hickman Elementary	5/25/2020	$0.00	$666.57
		Ibarra Elementary	10/22/2018	$222,139.89	$222,139.89

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San Diego Unified Sc	5592	Kearny Eng, Innov & Design	8/23/2017	$23,886.16	$23,886.16
		Knox Middle	5/25/2020	$13,308.59	$13,308.59
		Mason Elementary	5/25/2020	$0.00	$1,601.53
		Mira Mesa High	12/5/2017	$13,326.80	$13,326.80
		Morse High	2/15/2018	$9,916.11	$9,916.11
		Penn Elementary	5/25/2020	$131,153.10	$131,153.10
		Porter Elementary	7/30/2018	$163,130.10	$163,130.10
		Rodriguez Elementary	1/29/2019	$122,098.94	$122,098.94
		San Diego Higjh School / Intl Studies	8/27/2018	$348,308.59	$348,308.59
		Sandburg Elementary	5/25/2020	$0.00	$194.75
		Serra High	5/15/2017	$21,226.09	$21,226.09
	5593	La Jolla High	3/7/2017	$20,434.76	$20,434.76
		Physical Plant Operations	2/18/2020	$182,520.53	$182,520.53
		Point Loma High	10/13/2017	$19,252.83	$19,252.83
		Standley Middle	10/18/2017	$4,459.07	$4,459.07
		University City High	12/19/2017	$17,129.30	$17,129.30
		Vista Grande Elementary	5/25/2020	$217,169.85	$217,169.85
		Clairemont High	10/26/2017	$8,911.56	$8,911.56
		Grant K-8	7/14/2017	$239,699.82	$239,699.82
		Lincoln High	11/19/2019	$12,261.00	$12,261.00
		Madison High	3/5/2018	$9,917.28	$9,917.28
		Mission Bay High	5/18/2018	$6,931.79	$6,931.79
	5594	E.B. Scripps Elementary	10/3/2017	$226,212.84	$226,212.84
		Education Center	9/25/2015	$26,377.20	$26,377.20
		Transportation Department	5/1/2020	$176,130.83	$198,106.55
	5595	ALBA	8/31/2016	$50,251.40	$71,951.40
		Bethune K-8	5/25/2020	$132,417.00	$220,869.75
		Doyle Elementary	8/16/2019	$258,150.42	$266,656.60
		Farb Middle	10/3/2017	$122,542.81	$192,582.81
		Hoover High	7/27/2017	$202,100.76	$316,471.00
		Innovation Middle	12/16/2016	$31,681.13	$47,621.14
		Instructional Media Center	11/22/2017	$248,601.76	$248,601.76
		La Jolla High	6/30/2017	$251,797.00	$324,607.00
		Marshall Middle	10/5/2017	$273,663.85	$433,483.85
		Nye Elementary	5/25/2020	$158,543.00	$228,205.25
		Perkins K-8	1/5/2017	$78,781.02	$126,211.02
		Physical Plant Operations	8/15/2016	$102,757.29	$141,357.29
		Point Loma High	12/16/2016	$183,476.11	$272,386.11
		San Diego School of Creative & Performing Art	5/25/2020	$219,578.99	$347,810.79
		San Diego Senior High	7/14/2017	$334,890.14	$520,940.14
		Scripps Ranch High	10/3/2017	$216,613.38	$325,013.38
		Spreckels Elementary	8/21/2017	$141,097.00	$141,097.00
		Standley Middle	10/31/2016	$230,372.00	$370,262.00
		Supply Center	5/25/2020	$0.00	$43,573.84
		Transportation	7/28/2016	$41,739.14	$66,039.14
		University City High	1/5/2017	$288,317.63	$456,017.63
		Wangenheim Middle	10/3/2017	$175,511.94	$287,211.94
		Zamorano Elementary	5/25/2020	$254,776.69	$359,588.20
San Diego Unified School District Total				*$8,810,918.89*	*$10,732,760.74*
San Francisco Unified					
	5318	Alvarado Elementary	12/31/2019	$671,167.02	$671,167.02
		Sunset Elementary	7/30/2018	$270,341.61	$270,341.61
		Chief Academic Offices at Cabrillo	12/31/2019	$691,275.09	$691,275.09
		Denman (James) Middle	8/8/2017	$10,000.00	$1,320,639.00
		Galileo High	10/3/2017	$10,000.00	$790,553.58
		Lilienthal (Claire) Elementary	9/15/2016	$0.00	$1,113,432.89
		Mission Education Center	1/29/2018	$221,190.38	$949,892.43

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San Francisco Unifie	5318	Rooftop Mayeda School (5-8)	1/29/2018	$222,654.51	$222,654.51
		Ulloa Elementary	12/31/2019	$501,626.56	$605,133.05
	5383	Jefferson Elementary	12/31/2019	$510,181.70	$510,181.70
		Spring Valley Elementary	1/31/2020	$172,750.54	$172,750.54
		Garfield Elementary	12/31/2019	$0.00	$0.00
		Carver (George Washington) Elementary	2/15/2018	$0.00	$870,089.89
		Francisco Middle	2/28/2020	$799,741.63	$799,741.63
		Hoover (Herbert) Middle	12/30/2019	$200,000.00	$3,575,000.00
		Lakeshore Alternative Elementary	11/30/2016	$0.00	$1,155,302.08
		Lau (Gordon J.) Elementary	10/5/2017	$10,000.00	$1,019,000.00
		Lawton Alternative Elementary	12/26/2018	$677,254.22	$677,254.22
		Lowell High	12/31/2019	$3,202,088.67	$4,618,424.22
		Marina Middle	12/31/2019	$309,677.72	$3,729,128.13
		New School San Francisco	9/4/2019	$180,528.44	$180,528.44
		New Traditions Elementary	12/31/2019	$328,735.36	$328,735.36
		Wells (Ida B.) High	11/12/2016	$0.00	$960,192.00
San Francisco Unified Total				*$8,989,213.45*	*$25,231,417.39*
San Juan Unified School District					
	1650	Mira Loma High	5/29/2020	$622,581.00	$808,581.00
San Juan Unified School District Total				*$622,581.00*	*$808,581.00*
Santa Ana Unified School District					
	5317	District Office	12/31/2019	$0.00	$0.00
		Franklin Elementary	12/31/2019	$0.00	$0.00
		Fremont Elementary	12/31/2019	$0.00	$0.00
		Jefferson Elementary	12/31/2019	$0.00	$0.00
		Jose Sepulveda Elementary	12/31/2019	$0.00	$0.00
		Julia C. Lathrop Intermediate	12/31/2019	$0.00	$0.00
		Madison Elementary	12/31/2019	$0.00	$0.00
		Monte Vista Elementary	12/31/2019	$0.00	$0.00
		Washington Elementary	12/31/2019	$0.00	$0.00
		Wilson Elementary	12/31/2019	$0.00	$0.00
		Abraham Lincoln Elementary	12/31/2019	$0.00	$0.00
		John F. Kennedy Elementary	12/31/2019	$0.00	$0.00
		Martin Luther King Jr. Elementary	12/31/2019	$0.00	$0.00
		Lowell Elementary	12/31/2019	$0.00	$0.00
		Taft Elementary	6/30/2020	$0.00	$0.00
		Century High	12/31/2019	$0.00	$0.00
		Pio Pico Elementary	12/31/2019	$0.00	$0.00
		Monroe Elementary	12/31/2019	$0.00	$0.00
		Adams Elementary	12/31/2019	$0.00	$0.00
		Advanced Learning Academy	12/31/2019	$0.00	$0.00
		Andrew Jackson Elementary	12/31/2019	$0.00	$0.00
		Carl Harvey Elementary	12/31/2019	$0.00	$0.00
		Diamond Elementary	12/31/2019	$0.00	$0.00
		Douglas MacArthur Fundamental Intermediate	12/31/2019	$0.00	$0.00
		George Washington Carver Elementary	12/31/2019	$0.00	$0.00
		Gonzalo Felicitas Mendez Fundamental Intermediate	12/31/2019	$0.00	$0.00
		Greenville Fundamental Elementary	12/31/2019	$0.00	$0.00
		Heroes Elementary	12/31/2019	$0.00	$0.00
		Jim Thorpe Fundamental	12/31/2019	$0.00	$0.00
		Lydia Romero-Cruz Elementary	12/31/2019	$0.00	$0.00
		Manuel Esqueda Elementary	12/31/2019	$0.00	$0.00
		Martin Elementary	12/31/2019	$0.00	$0.00
		McFadden Intermediate	6/30/2020	$0.00	$0.00
		Nutrition Services	12/31/2019	$0.00	$0.00
		Raymond A. Villa Fundamental Intermediate	12/31/2019	$0.00	$0.00

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Santa Ana Unified S	5317	Santiago Elementary	12/31/2019	$0.00	$0.00
		Spurgeon Intermediate	12/31/2019	$0.00	$0.00
		Theodore Roosevelt Elementary	12/31/2019	$0.00	$0.00
		Thomas A. Edison Elementary	12/31/2019	$0.00	$0.00
		Wallace R. Davis Elementary	12/31/2019	$0.00	$0.00
		Warehouse/Building Facilities	12/31/2019	$0.00	$0.00
		Willard Intermediate	12/31/2019	$0.00	$0.00
Santa Ana Unified School District Total				*$0.00*	*$0.00*
Santa Cruz County Office of Education					
	230	Chrysalis Center	6/30/2016	$5,378.00	$5,378.00
		Highlands Park (San Lorenzo Valley Community School High	6/30/2020	$11,790.76	$18,230.38
		Soquel High School	6/30/2020	$15,328.43	$15,328.43
Santa Cruz County Office of Education Total				*$32,497.19*	*$38,936.81*
Sequoia Union High School District					
	2712	Carlmont High School	9/30/2019	$322,000.00	$322,000.00
		Menlo Atherton High School	3/1/2018	$363,500.00	$363,500.00
		Sequoia High School	9/30/2019	$232,000.00	$232,000.00
		Woodside High School	9/30/2019	$640,804.13	$640,804.13
Sequoia Union High School District Total				*$1,558,304.13*	*$1,558,304.13*
SIATech					
	2707	SIAtech	6/30/2020	$355,831.00	$362,491.69
SIATech Total				*$355,831.00*	*$362,491.69*
SOAR Charter Academy					
	444	SOAR Charter Academy	6/30/2020	$231,656.50	$231,656.50
SOAR Charter Academy Total				*$231,656.50*	*$231,656.50*
Stockton Unified School District					
	5272	Cesar Chavez High	11/5/2018	$195,328.19	$225,796.55
		Wilson Elementary	9/14/2018	$392,510.67	$394,196.55
		George Washington Elementary	9/14/2018	$41,938.08	$41,938.08
		Cleveland Elementary	9/7/2018	$115,539.00	$193,315.12
		El Dorado Elementary	8/29/2018	$71,397.59	$71,397.59
		Franklin High	8/29/2018	$211,105.93	$211,105.93
		Valentine Peyton Elementary	9/14/2018	$78,961.85	$78,961.85
		Edward C. Merlo Institute of Environmental Studies	9/7/2018	$81,102.00	$138,373.52
		Edison High	11/15/2019	$476,427.24	$876,427.24
		Kennedy Elementary	9/14/2018	$54,871.13	$54,871.13
		Monroe Elementary	9/14/2018	$34,845.84	$34,845.84
		Van Buren Elementary	9/14/2018	$44,074.32	$44,074.32
		Dolores Huerta Elementary	9/14/2018	$79,906.15	$79,906.15
		Grunsky Elementary	9/14/2018	$51,285.87	$51,285.87
		Jane Frederick High	9/14/2018	$30,961.62	$30,961.62
		Pulliam Elementary	9/14/2018	$30,261.54	$30,261.54
		Spanos (Alex G.) Elementary	9/14/2018	$95,725.02	$95,725.02
		Stagg Senior High	11/15/2019	$176,128.57	$376,128.57
		Stockton High	9/14/2018	$23,441.57	$23,441.57
		Taylor Leadership Academy	9/14/2018	$38,798.69	$38,798.69
		Victory Elementary	9/14/2018	$27,846.37	$27,846.37
Stockton Unified School District Total				*$2,352,457.24*	*$3,119,659.12*
Sycamore Valley Academy					
	314	Sycamore Valley Academy	6/30/2020	$188,922.97	$188,922.97
Sycamore Valley Academy Total				*$188,922.97*	*$188,922.97*

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Tres Pinos Union Elementary					
	303	Tres Pinos Elementary	6/30/2020	$161,713.18	$161,713.18
Tres Pinos Union Elementary Total				*$161,713.18*	*$161,713.18*
Trinity Center Elementary					
	543	Trinity Center Elementary	4/26/2019	$64,169.00	$75,708.00
Trinity Center Elementary Total				*$64,169.00*	*$75,708.00*
Twin Rivers Unified					
	82	Harmon Johnson Elementary	11/24/2014	$1,035,491.00	$2,227,500.00
	1239	Foothill High	6/30/2019	$0.00	$0.00
		Foothill Ranch Middle	6/30/2019	$595,159.00	$595,159.00
	5209	Foothill High	6/30/2020	$255,215.00	$255,215.00
		Northwood Elementary	6/30/2020	$0.00	$0.00
		Del Paso Heights Elementary	6/30/2020	$1,289,884.80	$1,289,884.80
		Fairbanks Elementary	6/30/2020	$1,456,721.00	$1,456,721.00
		General Services Warehouse, Office and Reproduction Roor	6/30/2020	$37,575.00	$37,575.00
		Hagginwood Elementary	8/1/2018	$0.00	$0.00
		Hazel Strauch Elementary	6/30/2020	$413,861.00	$39,000.00
		Ridgepoint Elementary	6/30/2020	$0.00	$0.00
		Woodlake Elementary	6/30/2020	$41,813.00	$894,897.00
Twin Rivers Unified Total				*$5,125,719.80*	*$6,795,951.80*
Village School					
	5606	Village School	6/30/2020	$184,856.06	$209,856.06
Village School Total				*$184,856.06*	*$209,856.06*
Vista del Mar Union					
	477	Vista de Las Cruces	12/15/2017	$212,690.00	$212,690.00
Vista del Mar Union Total				*$212,690.00*	*$212,690.00*
W.E.B Dubois Public Charter					
	5689	W.E.B. DuBois Public Charter - MLK	6/30/2020	$29,120.00	$29,120.00
		W.E.B. DuBois Public Charter - P St.	6/30/2020	$74,940.00	$74,940.00
W.E.B Dubois Public Charter Total				*$104,060.00*	*$104,060.00*
Washington Unified					
	5165	Westfield Village Elementary	1/20/2018	$589,676.67	$1,584,470.67
		Bridgeway Island Elementary	8/30/2019	$16,560.99	$71,104.08
		Southport Elementary	8/30/2019	$26,419.92	$80,963.00
	5669	Riverbank Elementary	8/30/2019	$69,392.39	$148,190.66
		West Sacramento School for Independent Studies	8/31/2016	$89,628.85	$186,028.85
Washington Unified Total				*$791,678.82*	*$2,070,757.26*
Conejo Valley Unified					
	2056	Los Cerritos Middle	10/31/2019	$1,578,025.00	$4,881,044.00
		Thousand Oaks High	10/31/2019	$970,259.00	$6,586,571.05
Conejo Valley Unified Total				*$2,548,284.00*	*$11,467,615.05*
Accelerated					
	2704	Accelerated	12/31/2019	$168,412.33	$168,412.33
Accelerated Total				*$168,412.33*	*$168,412.33*
Alain Leroy Locke College Prep Academy					
	868	Animo Locke 1 College Prep Academy	12/31/2019	$491,236.79	$491,236.79
Alain Leroy Locke College Prep Academy Total				*$491,236.79*	*$491,236.79*
Alhambra Unified					

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Alhambra Unified	1926	Fremont Elementary	1/31/2020	$178,068.24	$178,068.24
		Garfield Elementary	1/31/2020	$190,437.96	$190,437.96
		Granada Elementary	1/31/2020	$160,250.87	$160,250.87
		Brightwood Elementary	8/31/2018	$303,719.70	$303,719.70
		Emery Park Elementary	1/31/2020	$170,937.99	$170,937.99
		Marguerita Elementary	1/31/2020	$223,716.49	$223,716.49
		Moor Field	12/31/2019	$0.00	$0.00
		Park Elementary	1/31/2020	$160,689.39	$237,055.13
		Repetto Elementary	1/31/2020	$142,117.64	$142,117.64
		San Gabriel High	8/31/2018	$1.00	$1,792,451.47
		William Northrup Elementary	8/31/2018	$295,582.72	$295,582.72
Alhambra Unified Total				*$1,825,522.00*	*$3,694,338.21*
Alliance Cindy and Bill Simon Technology Academy High					
	5534	Alliance Cindy and Bill Simon Technology Academy High	6/30/2020	$243,163.00	$243,163.00
Alliance Cindy and Bill Simon Technology Academy High Total				*$243,163.00*	*$243,163.00*
Alliance College-Ready Middle Academy 4					
	5536	Alliance College-Ready Middle Academy 4	6/30/2020	$250,968.49	$286,789.00
Alliance College-Ready Middle Academy 4 Total				*$250,968.49*	*$286,789.00*
Alliance College-Ready Middle Academy 5					
	5027	Alliance College-Ready Middle Academy 5	6/30/2020	$216,399.58	$216,759.58
Alliance College-Ready Middle Academy 5 Total				*$216,399.58*	*$216,759.58*
Alliance Dr. Olga Mohan High					
	1039	Alliance Dr. Olga Mohan High	6/30/2020	$72,543.00	$72,543.00
Alliance Dr. Olga Mohan High Total				*$72,543.00*	*$72,543.00*
Alliance Gertz-Ressler Richard Merkin 6-12 Complex					
	4988	Alliance Gertz-Ressler Richard Merkin 6-12 Complex	6/30/2020	$269,336.00	$269,461.00
Alliance Gertz-Ressler Richard Merkin 6-12 Complex Total				*$269,336.00*	*$269,461.00*
Alliance Jack H. Skirball Middle					
	1045	Alliance Jack H. Skirball Middle	12/31/2019	$242,583.00	$286,251.00
Alliance Jack H. Skirball Middle Total				*$242,583.00*	*$286,251.00*
Alliance Judy Ivie Burton Technology Academy High					
	1713	Alliance Judy Ivie Burton Technology Academy High	6/30/2020	$193,710.00	$193,710.00
Alliance Judy Ivie Burton Technology Academy High Total				*$193,710.00*	*$193,710.00*
Alliance Ouchi-O'Donovan 6-12 Complex					
	5057	Alliance Ouchi-O'Donovan 6-12 Complex	6/30/2020	$262,071.00	$262,071.00
Alliance Ouchi-O'Donovan 6-12 Complex Total				*$262,071.00*	*$262,071.00*
Alliance Patti And Peter Neuwirth Leadership Academy					
	1041	Alliance Patti And Peter Neuwirth Leadership Academy	6/30/2020	$213,844.00	$232,758.00
Alliance Patti And Peter Neuwirth Leadership Academy Total				*$213,844.00*	*$232,758.00*
Alliance Renee and Meyer Luskin Academy High					
	1459	Alliance Renee and Meyer Luskin Academy High	12/31/2019	$227,319.10	$288,816.10
Alliance Renee and Meyer Luskin Academy High Total				*$227,319.10*	*$288,816.10*
Alternative Cooperative Education Charter					
	1237	Alternative Cooperative Education Charter	7/1/2017	$74,834.47	$74,834.47
Alternative Cooperative Education Charter Total				*$74,834.47*	*$74,834.47*
Alternatives in Fction					

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Alternatives in Fctio	820	Alternatives in Action	12/30/2019	$160,684.00	$162,168.00
Alternatives in Fction Total				*$160,684.00*	*$162,168.00*
Anderson New Technology High					
	1196	Anderson New Technology High	6/30/2019	$168,145.00	$168,145.00
Anderson New Technology High Total				*$168,145.00*	*$168,145.00*
Animo College Preparatory Academy					
	871	Animo College Preparatory Academy	5/30/2020	$9,549.69	$9,549.69
Animo College Preparatory Academy Total				*$9,549.69*	*$9,549.69*
Animo Inglewood Charter High					
	873	Animo Inglewood Charter High	12/31/2019	$235,057.84	$235,057.84
Animo Inglewood Charter High Total				*$235,057.84*	*$235,057.84*
Animo Jackie Robinson High					
	870	Animo Jackie Robinson High	5/30/2020	$20,095.00	$20,095.00
Animo Jackie Robinson High Total				*$20,095.00*	*$20,095.00*
Animo James B. Taylor Charter Middle					
	944	Animo James B. Taylor Charter Middle	12/31/2019	$138,092.55	$138,092.55
Animo James B. Taylor Charter Middle Total				*$138,092.55*	*$138,092.55*
Animo Jefferson Charter Middle					
	876	Animo Jefferson Charter Middle	12/31/2019	$246,064.00	$246,064.00
Animo Jefferson Charter Middle Total				*$246,064.00*	*$246,064.00*
Animo Leadership High					
	862	Animo Leadership High	5/30/2020	$64,013.00	$64,013.00
Animo Leadership High Total				*$64,013.00*	*$64,013.00*
Animo Pat Brown					
	864	Animo Pat Brown	12/31/2019	$239,123.00	$239,123.00
Animo Pat Brown Total				*$239,123.00*	*$239,123.00*
Animo Phillis Wheatley Charter Middle					
	866	Animo Phillis Wheatley Charter Middle	5/30/2020	$8,075.00	$8,075.00
Animo Phillis Wheatley Charter Middle Total				*$8,075.00*	*$8,075.00*
Animo Ralph Bunche High					
	874	Animo Ralph Bunche High	12/28/2019	$244,949.00	$244,949.00
Animo Ralph Bunche High Total				*$244,949.00*	*$244,949.00*
Animo South Los Angeles Charter					
	863	Animo South Los Angeles Charter	12/27/2019	$168,307.81	$168,307.81
Animo South Los Angeles Charter Total				*$168,307.81*	*$168,307.81*
Animo Venice Charter High					
	869	Animo Venice Charter High	12/31/2019	$99,618.04	$99,618.04
Animo Venice Charter High Total				*$99,618.04*	*$99,618.04*
Animo Watts College Preparatory Academy					
	875	Animo Watts College Preparatory Academy	12/27/2019	$105,799.81	$105,799.81
Animo Watts College Preparatory Academy Total				*$105,799.81*	*$105,799.81*
Animo Western Charter Middle					
	865	Animo Western Charter Middle	5/30/2020	$7,532.00	$7,532.00
Animo Western Charter Middle Total				*$7,532.00*	*$7,532.00*

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Animo Westside Charter Middle					
	872	Animo Westside Charter Middle	5/30/2020	$16,595.00	$16,595.00
Animo Westside Charter Middle Total				*$16,595.00*	*$16,595.00*
Antioch Unified					
	504	Fremont Elementary	6/30/2020	$1,242,997.14	$1,242,997.14
		Black Diamond Middle	6/30/2020	$61,192.00	$61,192.00
		Dallas Ranch Middle	6/30/2020	$26,460.00	$26,460.00
		Deer Valley High	6/30/2020	$219,578.00	$219,578.00
		Diablo Vista Elementary	6/30/2020	$0.00	$0.00
	2190	Mission Elementary	8/23/2019	$1,127,257.16	$1,127,257.16
		Turner Elementary	8/30/2018	$1,684,617.66	$1,684,617.66
Antioch Unified Total				*$4,362,101.96*	*$4,362,101.96*
Arcadia Unified					
	4948	Arcadia High	10/31/2018	$254,811.95	$254,811.95
		Baldwin Stocker Elementary	6/30/2020	$186,991.22	$186,991.22
		Camino Grove Elementary	6/30/2019	$83,469.13	$83,469.13
		First Avenue Middle	6/30/2019	$58,896.00	$58,896.00
		Highland Oaks Elementary	6/30/2019	$169,818.32	$169,818.32
		Holly Avenue Elementary	6/30/2019	$358,163.43	$358,163.43
		Hugo Reid Elementary	6/30/2019	$205,443.15	$205,443.15
		Hugo Reid Primary	6/30/2019	$55,945.00	$55,945.00
		Longley Way Elementary	6/30/2019	$330,880.50	$330,880.50
		Richard Henry Dana Middle	6/30/2019	$264,457.30	$264,457.30
		Foothill Middle	6/30/2020	$0.00	$0.00
Arcadia Unified Total				*$1,968,876.00*	*$1,968,876.00*
Arcata Elementary					
	5634	Arcata Elementary	9/30/2018	$79,922.31	$82,512.22
		Sunny Brae Middle	10/1/2019	$165,755.19	$175,312.38
Arcata Elementary Total				*$245,677.50*	*$257,824.60*
Aromas/San Juan Unified					
	567	Anzar High	8/1/2019	$151,273.00	$151,273.00
		Aromas	8/31/2019	$88,112.50	$94,169.50
		San Juan	2/21/2018	$231,201.00	$234,891.96
Aromas/San Juan Unified Total				*$470,586.50*	*$480,334.46*
Aspire Benjamin Holt College Preparatory Academy					
	5337	Aspire Benjamin Holt College Preparatory Academy	6/29/2020	$144,549.00	$269,686.00
Aspire Benjamin Holt College Preparatory Academy Total				*$144,549.00*	*$269,686.00*
Aspire Summit Charter Academy					
	5475	Aspire Summit Charter Academy	6/29/2020	$177,306.56	$177,306.56
Aspire Summit Charter Academy Total				*$177,306.56*	*$177,306.56*
Aspire Vanguard College Preparatory Academy					
	1052	Aspire Vanguard College Preparatory Academy	6/30/2020	$4,987.03	$4,987.03
Aspire Vanguard College Preparatory Academy Total				*$4,987.03*	*$4,987.03*
Atascadero Unified					
	638	Atascadero High	6/1/2020	$312,682.00	$312,682.00
		Atascadero Junior High	6/30/2020	$131,297.00	$131,297.00
		San Gabriel Elementary	6/30/2020	$136,075.95	$136,075.95
	5216	Creston Elementary	6/1/2020	$8,282.00	$8,282.00
		San Benito Elementary	6/1/2020	$0.00	$0.00

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Atascadero Unified	5216	Santa Margarita Elementary	6/30/2019	$37,261.00	$110,298.47
		Santa Rosa Road Academic Academy	6/1/2020	$12,213.00	$12,213.00
Atascadero Unified Total				*$637,810.95*	*$710,848.42*
Baldwin Park Unified					
	2719	Baldwin Park High	5/30/2020	$497,377.04	$497,377.04
		BPUSD Admin	5/30/2020	$132,895.39	$132,895.39
		Charles Bursch Elementary	5/30/2020	$132,279.46	$132,279.46
		Sierra Vista High	5/30/2020	$523,151.18	$523,151.18
Baldwin Park Unified Total				*$1,285,703.07*	*$1,285,703.07*
Bellevue-Santa Fe Charter					
	5353	Bellevue-Santa Fe Charter	6/30/2020	$100,490.00	$100,490.00
Bellevue-Santa Fe Charter Total				*$100,490.00*	*$100,490.00*
Bridges Academy					
	4966	Bridges Academy	6/30/2020	$21,368.00	$21,368.00
Bridges Academy Total				*$21,368.00*	*$21,368.00*
Brittan Elementary					
	4905	Brittan Elementary	9/1/2019	$235,150.00	$311,553.00
Brittan Elementary Total				*$235,150.00*	*$311,553.00*
Buena Park Elementary					
	845	District Office	6/30/2020	$134,893.06	$134,893.06
		Arthur F. Corey Elementary	6/30/2020	$101,454.89	$101,454.89
		Buena Park Junior High	6/30/2020	$250,319.50	$250,319.50
		Carl E. Gilbert Elementary	6/30/2020	$85,938.64	$85,938.64
		Charles G. Emery Elementary	6/30/2020	$239,621.69	$239,621.69
		Gordon H. Beatty Elementary	6/30/2020	$114,437.78	$114,437.78
		James A. Whitaker Elementary	6/30/2020	$134,304.10	$134,304.10
		Mabel L. Pendleton Elementary	6/30/2020	$140,565.21	$140,565.21
Buena Park Elementary Total				*$1,201,534.87*	*$1,201,534.87*
Calaveras Unified					
	5297	District Office	9/1/2019	$64,532.00	$64,532.00
		Calaveras High	6/1/2020	$233,536.87	$233,536.87
		Gold Strike High	6/1/2020	$0.00	$0.00
		Jenny Lind Elementary	6/1/2020	$0.00	$0.00
		Mokelumne Hill Elementary	6/1/2020	$0.00	$0.00
		Rail Road Flat Elementary	6/1/2020	$0.00	$0.00
		San Andreas Elementary	6/1/2020	$0.00	$0.00
		Toyon Middle	6/1/2020	$67,507.44	$67,507.44
		Valley Springs Elementary	6/1/2020	$65,920.00	$65,920.00
		West Point Elementary	6/1/2020	$0.00	$0.00
Calaveras Unified Total				*$431,496.31*	*$431,496.31*
California Montessori Project-San Juan Campus					
	5588	California Montessori Project - Coleman School	12/31/2019	$78,440.00	$78,440.00
		California Montessori Project - Little John School	12/31/2019	$371,123.00	$407,592.00
California Montessori Project-San Juan Campus Total				*$449,563.00*	*$486,032.00*
Camino Science and Natural Resources Charter					
	1206	Camino Science and Natural Resources Charter	9/12/2019	$100,344.00	$107,684.00
Camino Science and Natural Resources Charter Total				*$100,344.00*	*$107,684.00*
Camino Union Elementary					
	1205	Camino Elementary	9/12/2019	$264,936.00	$276,506.00

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Camino Union Elementary Total				*$264,936.00*	*$276,506.00*
Canyon Elementary					
	2290	Canyon Charter Elementary	4/3/2020	$5,666.00	$5,666.00
Canyon Elementary Total				*$5,666.00*	*$5,666.00*
Capistrano Unified					
	2085	Las Flores Elementary	2/7/2019	$369,123.50	$369,123.50
		Aliso Viejo Middle	10/11/2018	$0.00	$0.00
		Arroyo Vista Middle	10/11/2018	$0.00	$0.00
		Bernice Ayer Middle	2/7/2019	$362,301.00	$362,301.00
		Del Obispo Elementary	2/7/2019	$327,646.00	$327,646.00
		Don Juan Avila Elementary	2/7/2019	$310,046.50	$310,046.50
		Don Juan Avila Middle	2/7/2019	$310,046.50	$310,046.50
		Ladera Ranch Elementary	2/7/2019	$198,002.50	$198,002.50
		Ladera Ranch Middle	2/7/2019	$198,002.50	$198,002.50
		Las Flores Middle	2/7/2019	$369,123.50	$369,123.50
		Marco Forster Middle	2/7/2019	$403,992.00	$403,992.00
		Newhart Middle	2/7/2019	$415,451.00	$415,451.00
		Niguel Hills Middle	2/7/2019	$567,596.00	$567,596.00
		Shorecliffs Middle	10/11/2018	$0.00	$0.00
		Truman Benedict Elementary	2/7/2019	$296,421.00	$296,421.00
		Vista del Mar Elementary	2/7/2019	$96,876.50	$96,876.50
		Vista del Mar Middle	2/7/2019	$96,876.50	$96,876.50
Capistrano Unified Total				*$4,321,505.00*	*$4,321,505.00*
Carlsbad Unified					
	2782	Buena Vista Elementary	8/12/2016	$209,943.47	$237,145.54
		District Office	1/11/2018	$63,082.53	$63,082.53
		Magnolia Elementary	8/12/2016	$63,313.33	$71,516.80
		Aviara Oaks Elementary	1/11/2018	$118,414.58	$118,414.58
		Aviara Oaks Middle	8/16/2019	$311,628.81	$359,628.81
		Calavera Hills Elementary	1/11/2018	$42,909.30	$42,909.30
		Calavera Hills Middle	5/7/2019	$0.00	$0.00
		Carlsbad High	8/16/2019	$359,799.38	$407,799.38
		Hope Elementary	8/12/2016	$478,797.84	$540,835.04
		Poinsettia Elementary	7/27/2018	$28,185.00	$33,061.00
		Valley Middle	8/16/2019	$522,460.75	$612,536.01
Carlsbad Unified Total				*$2,198,534.99*	*$2,486,928.99*
Castle Rock					
	902	Castle Rock	8/31/2019	$0.00	$0.00
Castle Rock Total				*$0.00*	*$0.00*
Central City Value					
	5675	Central City Value	6/30/2020	$249,552.00	$249,552.00
Central City Value Total				*$249,552.00*	*$249,552.00*
Ceres Unified					
	3811	District Office	2/28/2019	$315,434.00	$1,560,303.70
		Argus High (Continuation)	9/30/2017	$26,661.00	$29,410.00
		Blaker-Kinser Junior High	9/30/2017	$132,753.00	$221,536.00
		Carroll Fowler Elementary	9/30/2017	$38,502.00	$42,753.00
		Caswell Elementary	9/30/2017	$193,908.00	$214,883.00
		Ceres High	9/30/2018	$1,138,889.00	$1,661,587.46
		Don Pedro Elementary	10/1/2018	$128,432.00	$324,459.00
		Mae Hensley Junior High	9/30/2017	$78,373.00	$88,761.00
		Samuel Vaughn Elementary	10/1/2018	$233,059.00	$556,561.00

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Ceres Unified	3811	Virginia Parks Elementary	9/30/2018	$334,953.00	$605,167.00
		Walter White Elementary	8/31/2019	$277,591.00	$277,591.00
		Westport Elementary	9/30/2018	$182,796.00	$472,538.00
Ceres Unified Total				*$3,081,351.00*	*$6,055,550.16*
Chaffey Joint Union High School District					
	5234	Alta Loma High	3/31/2017	$330,524.00	$330,524.00
		Chaffey Adult	8/31/2017	$105,506.39	$105,506.39
		Chaffey Community Day	9/30/2017	$114,356.65	$114,356.65
		Chaffey High	5/31/2020	$0.00	$0.00
		Colony High	6/30/2018	$506,110.37	$506,110.37
		Etiwanda High	5/31/2020	$325,669.00	$325,669.00
		Los Osos High	6/30/2019	$629,496.95	$629,496.96
		Montclair High	6/30/2019	$506,803.00	$506,803.00
		Ontario High	6/30/2018	$420,063.47	$420,063.47
		Rancho Cucamonga High	6/30/2019	$313,618.15	$313,618.15
		Valley View High (Continuation)	1/31/2017	$76,408.00	$76,408.00
Chaffey Joint Union High School District Total				*$3,328,555.98*	*$3,328,555.99*
CHIME Institute's Schwarzenegger Community					
	1094	CHIME Institute's Schwarzenegger Community	11/30/2019	$0.00	$0.00
CHIME Institute's Schwarzenegger Community Total				*$0.00*	*$0.00*
Cinnabar Charter					
	1273	Cinnabar Charter	10/1/2019	$82,916.10	$201,176.99
Cinnabar Charter Total				*$82,916.10*	*$201,176.99*
Coast Unified					
	985	Cambria Grammar	11/1/2017	$16,686.00	$16,686.00
		Coast Union High	11/1/2017	$73,454.00	$73,454.00
		Coast US District Office	11/1/2017	$23,993.00	$23,993.00
		Leffingwell High (Continuation)	11/1/2017	$7,093.00	$7,093.00
		Santa Lucia Middle	11/1/2017	$62,120.00	$62,120.00
Coast Unified Total				*$183,346.00*	*$183,346.00*
Coffee Creek Elementary					
	5092	Coffee Creek Elementary	6/30/2020	$36,541.25	$36,541.25
Coffee Creek Elementary Total				*$36,541.25*	*$36,541.25*
Compton Unified					
	950	Longfellow Elementary	6/30/2020	$127,937.00	$127,937.00
		Foster Elementary	4/23/2020	$867,724.00	$867,724.00
		Carver Elementary	6/30/2020	$137,760.00	$137,760.00
		Cesar Chavez Continuation High	4/23/2020	$148,753.00	$148,753.00
		Davis Middle	1/8/2017	$2,193,918.30	$2,193,920.96
		Laurel Street Elementary	4/23/2020	$112,482.00	$112,482.00
		Mayo Elementary	6/30/2020	$113,985.00	$113,985.00
Compton Unified Total				*$3,702,559.30*	*$3,702,561.96*
Corcoran Joint Unified					
	5009	District Office	9/30/2019	$26,412.00	$0.00
		Mark Twain Elementary	10/31/2019	$52,000.00	$0.00
		Bret Harte Elementary	10/31/2019	$27,314.00	$0.00
		John Muir Middle	10/31/2019	$267,264.00	$0.00
		Corcoran High	10/31/2019	$351,167.00	$0.00
		John C. Fremont Elementary	10/30/2019	$40,828.00	$0.00
		Kings Lake Education Center	10/31/2019	$11,500.00	$0.00
Corcoran Joint Unified Total				*$776,485.00*	*$0.00*

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Cornerstone Academy Preparatory					
	4967	Cornerstone Academy Preparatory	6/30/2020	$83,848.00	$83,848.00
Cornerstone Academy Preparatory Total				*$83,848.00*	*$83,848.00*
Corning Union Elementary					
	5622	Maywood Middle School	10/30/2019	$41,319.00	$41,319.00
		Olive View Elementary	10/30/2019	$50,385.00	$50,385.00
		Rancho Tehama Elementary	10/30/2019	$66,241.00	$129,711.00
		West Street Elementary	10/30/2019	$125,989.00	$168,132.75
		Woodson Elementary	10/30/2019	$10,548.00	$10,548.00
Corning Union Elementary Total				*$294,482.00*	*$400,095.75*
Cupertino Union					
	2207	L. P. Collins Elementary	6/30/2020	$0.00	$0.00
	5300	District Offices	6/30/2020	$294,515.54	$294,515.54
		Abraham Lincoln Elementary	6/30/2020	$230,831.95	$230,831.95
		Blue Hills Elementary	6/30/2020	$0.00	$0.00
		C. B. Eaton Elementary	6/30/2020	$0.00	$0.00
		Chester W. Nimitz Elementary	6/30/2020	$127,487.71	$127,487.71
		Christa McAuliffe Elementary	6/30/2020	$0.00	$0.00
		D. J. Sedgwick Elementary	6/30/2020	$0.00	$0.00
		Dwight D. Eisenhower Elementary	6/30/2020	$114,641.79	$114,641.79
		Garden Gate Elementary	6/30/2020	$0.00	$0.00
		Joaquin Miller Middle	6/30/2020	$95,189.83	$95,189.83
		John F. Kennedy Middle	6/30/2020	$33,108.37	$33,108.37
		John Muir Elementary	6/30/2020	$0.00	$0.00
		Louis E. Stocklmeir Elementary	6/30/2020	$356,395.04	$356,395.04
		Manuel De Vargas Elementary	6/30/2020	$0.00	$0.00
		Montclaire Elementary	6/30/2020	$0.00	$0.00
		Murdock-Portal Elementary	6/30/2020	$0.00	$0.00
		Nelson S. Dilworth Elementary	6/30/2020	$0.00	$0.00
		R. I. Meyerholz Elementary	6/30/2020	$0.00	$0.00
		Sam H. Lawson Middle	6/30/2020	$63,750.09	$63,750.09
		Stevens Creek Elementary	6/30/2020	$387,067.49	$387,067.49
		Warren E. Hyde Middle	6/30/2020	$50,152.87	$50,152.87
		West Valley Elementary	6/30/2020	$0.00	$0.00
		William Faria Elementary	6/30/2020	$133,732.14	$133,732.14
		William Regnart Elementary	6/30/2020	$0.00	$0.00
		Cupertino Middle	6/30/2020	$11,337.66	$11,337.66
Cupertino Union Total				*$1,898,210.48*	*$1,898,210.48*
Cutten Elementary					
	5599	Cutten Elementary	8/1/2018	$137,240.03	$141,356.09
		Ridgewood Elementary	11/1/2019	$91,839.87	$95,948.44
Cutten Elementary Total				*$229,079.90*	*$237,304.53*
Davis Joint Unified					
	5178	Cesar Chavez Elementary	12/16/2019	$0.00	$0.00
		Birch Lane Elementary	12/16/2019	$0.00	$0.00
		North Davis Elementary	12/16/2019	$0.00	$0.00
		Oliver Wendell Holmes Junior High	12/16/2019	$0.00	$0.00
Davis Joint Unified Total				*$0.00*	*$0.00*
Del Norte County Office of Education					
	901	Del Norte County Office of Education	8/31/2019	$0.00	$0.00
		Educational Resource Center (ERC)	8/31/2019	$5,241.00	$5,241.00
Del Norte County Office of Education Total				*$5,241.00*	*$5,241.00*

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Dublin Unified					
	5238	District Office	10/1/2017	$17,724.00	$18,784.00
		Dublin Elementary	6/30/2020	$15,703.00	$16,583.00
		Dublin High	10/1/2017	$184,460.00	$187,400.00
		Eleanor Murray Fallon	10/1/2017	$52,504.00	$53,564.00
		Frederiksen Elementary	6/30/2020	$30,488.00	$31,698.00
		Harold William Kolb	10/1/2017	$47,702.00	$49,602.00
		James Dougherty Elementary	10/1/2017	$68,120.00	$70,440.00
		John Green Elementary	10/1/2017	$25,635.00	$26,415.00
		Murray Elementary	10/1/2017	$5,463.00	$5,723.00
		Valley High (Continuation)	6/30/2020	$31,985.00	$32,285.00
		Wells Middle	6/30/2020	$78,000.00	$78,000.00
Dublin Unified Total				*$557,784.00*	*$570,494.00*
El Centro Elementary					
	5442	District Office	12/31/2019	$22,766.00	$22,766.00
		Lincoln Elementary	12/31/2019	$37,841.00	$37,841.00
		McKinley Elementary	12/31/2019	$79,318.00	$79,318.00
		Washington Elementary	12/31/2019	$73,730.00	$73,730.00
		De Anza Magnet	12/31/2019	$57,540.00	$57,540.00
		Desert Garden Elementary	12/31/2019	$80,822.00	$80,822.00
		Harding Elementary	12/31/2019	$33,376.00	$33,376.00
		Kennedy Middle	12/31/2019	$98,072.00	$98,072.00
		Margaret Hedrick Elementary	6/30/2019	$107,677.00	$107,677.00
		Martin Luther King Jr. Elementary	12/31/2019	$25,183.00	$25,183.00
		Sunflower Elementary	12/31/2019	$38,549.00	$38,549.00
		Transportation Building	12/31/2019	$26,355.00	$26,355.00
		Wilson Jr. High	12/31/2019	$237,660.00	$237,660.00
El Centro Elementary Total				*$918,889.00*	*$918,889.00*
El Nido Elementary					
	5047	El Nido Elementary	6/30/2020	$230,889.83	$230,889.83
El Nido Elementary Total				*$230,889.83*	*$230,889.83*
Eleanor Roosevelt Community Learning Center					
	5098	Eleanor Roosevelt Community Learning Center	6/30/2020	$205,754.59	$205,754.59
Eleanor Roosevelt Community Learning Center Total				*$205,754.59*	*$205,754.59*
Elise P. Buckingham Charter Magnet High					
	2776	Elise P. Buckingham Charter Magnet High	6/30/2020	$233,256.84	$233,256.84
Elise P. Buckingham Charter Magnet High Total				*$233,256.84*	*$233,256.84*
Evergreen Elementary					
	641	Katherine R. Smith Elementary	6/30/2020	$0.00	$0.00
		O. B. Whaley Elementary	6/30/2020	$0.00	$0.00
	1822	Katherine R. Smith Elementary	6/30/2019	$292,617.00	$292,617.00
		O. B. Whaley Elementary	6/30/2020	$404,934.00	$404,934.00
		Cadwallader Elementary	6/30/2019	$133,690.00	$133,690.00
		Cedar Grove Elementary	6/30/2019	$84,596.00	$84,596.00
		Central Kitchen	6/28/2019	$0.00	$0.00
		Chaboya Middle	9/30/2019	$714,069.00	$714,069.00
		George V. LeyVa Intermediate	6/30/2020	$136,186.00	$136,186.00
		Holly Oak Elementary	6/30/2020	$137,863.00	$137,863.00
		John J. Montgomery Elementary	6/30/2019	$456,831.00	$456,831.00
		Laurelwood Elementary	6/30/2019	$240,706.00	$240,706.00
		Quimby Oak Middle	6/30/2019	$133,265.00	$133,265.00
Evergreen Elementary Total				*$2,734,757.00*	*$2,734,757.00*

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Fairmont Charter Elementary					
	5349	Fairmont Charter Elementary	6/30/2020	$140,179.77	$140,179.77
Fairmont Charter Elementary Total				*$140,179.77*	*$140,179.77*
Fort Sage Unified					
	978	Fort Sage Middle	8/30/2018	$42,015.33	$42,015.33
		Herlong High	12/30/2018	$124,498.34	$124,498.34
		Sierra Primary	8/22/2018	$44,671.33	$44,671.33
Fort Sage Unified Total				*$211,185.00*	*$211,185.00*
Fortuna Elementary					
	5686	Fortuna Middle	8/2/2018	$69,471.36	$77,986.99
		Norman G. Ambrosini Elementary	10/20/2017	$101,879.66	$110,221.75
		South Fortuna Elementary	6/30/2020	$194,092.66	$204,805.10
		Toddy Thomas Elementary	12/1/2017	$24,172.73	$29,088.36
Fortuna Elementary Total				*$389,616.41*	*$422,102.20*
Franklin-McKinley Elementary					
	700	District Office	6/30/2020	$408,394.42	$408,394.42
		Franklin Elementary	6/30/2020	$0.00	$0.00
		McKinley Elementary	6/30/2019	$158,401.04	$158,401.04
		Captain Jason M. Dahl Elementary	6/30/2020	$61,975.62	$61,975.62
		Lairon College Preparatory Academy	6/30/2020	$0.00	$0.00
		Los Arboles Literacy and Technology Academy	6/30/2020	$177,036.55	$177,036.55
		Ramblewood Elementary	6/30/2020	$17,205.19	$17,205.19
		Shirakawa (George, Sr.) Elementary	6/30/2020	$314,722.81	$315,705.29
		Stonegate Elementary	6/30/2019	$74,026.00	$74,026.00
		Sylvandale Middle	6/30/2020	$521,804.08	$521,804.08
		Windmill Springs Elementary	6/30/2020	$111.72	$111.72
Franklin-McKinley Elementary Total				*$1,733,677.43*	*$1,734,659.91*
Fullerton Joint Union High					
	4899	Education Center	12/31/2019	$89,156.00	$89,156.00
		Buena Park High	12/31/2019	$182,763.49	$182,763.49
		District Service Center	12/31/2019	$6,010.00	$6,010.00
		District Transportation Center	11/30/2018	$10,819.00	$10,819.00
		Fullerton Union High	12/31/2019	$236,401.49	$236,401.49
		La Habra High	12/31/2019	$339,890.00	$339,890.00
		La Sierra High (Alternative)	12/31/2019	$118,923.00	$118,923.00
		Sonora High	12/31/2019	$152,483.00	$177,387.00
		Sunny Hills High	12/31/2019	$490,297.00	$490,297.00
		Troy High	12/31/2019	$193,457.00	$193,457.00
Fullerton Joint Union High Total				*$1,820,199.98*	*$1,845,103.98*
Garvey Elementary					
	699	Bitely (Arlene) Elementary	6/30/2020	$73,007.45	$73,007.45
		Dewey Avenue Elementary	6/30/2020	$0.00	$0.00
		District Office/Maintenance & Operations	6/30/2020	$4,521.10	$4,521.10
		Emerson (Ralph Waldo) Elementary	6/30/2020	$0.00	$0.00
		Garvey (Richard) Intermediate	6/30/2020	$28,169.51	$28,169.51
		Hillcrest Elementary	6/30/2020	$0.00	$0.00
		Monterey Vista Elementary	6/30/2020	$17,505.63	$17,505.63
		Rice (Eldridge) Elementary	6/30/2020	$23,203.50	$23,203.50
		Sanchez (George I.) Elementary	6/30/2020	$27,497.91	$27,497.91
		Temple (Roger W.) Intermediate	6/30/2020	$452,828.26	$452,828.26
		Transportation/Warehouse	6/30/2020	$0.00	$0.00
		Willard (Frances E.) Elementary	6/30/2020	$0.00	$0.00

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Garvey Elementary Total				*$626,733.36*	*$626,733.36*
Gold Oak Union Elementary					
	5629	Gold Oak Elementary	11/1/2019	$189,885.45	$236,108.88
		Pleasant Valley Middle	9/30/2018	$24,368.72	$83,601.02
Gold Oak Union Elementary Total				*$214,254.17*	*$319,709.90*
Golden Valley Charter School of Sacramento					
	1970	Golden Valley Charter - Filbert Campus	12/31/2018	$0.00	$0.00
		Golden Valley Charter - Palisades Campus	7/1/2018	$0.00	$0.00
Golden Valley Charter School of Sacramento Total				*$0.00*	*$0.00*
Granada Hills Charter High					
	5227	Granada Hills Charter High	1/12/2020	$911,200.81	$955,176.83
Granada Hills Charter High Total				*$911,200.81*	*$955,176.83*
Greenfield Union Elementary					
	5059	Cesar Chavez Elementary	6/30/2019	$83,025.57	$83,025.57
		Greenfield District Office	6/30/2019	$9,232.44	$9,232.44
		Mary Chapa Academy	6/30/2020	$98,882.78	$98,882.78
		Oak Avenue Elementary	6/30/2020	$92,247.19	$92,247.19
		Transportation & Maintenance Yard	6/30/2020	$252.90	$252.90
		Vista Verde Middle	6/30/2020	$127,045.33	$127,045.33
	5090	District Office	5/31/2018	$21,091.81	$23,651.81
		Greenfield Middle	5/31/2018	$34,165.23	$39,125.23
		Fairview Elementary	12/31/2019	$438,954.91	$487,659.51
		Granite Pointe Elementary	5/31/2019	$39,662.62	$46,562.62
		Greenfield Community	5/31/2018	$62,520.00	$63,000.00
		Horizon Elementary	5/31/2018	$47,887.82	$55,247.82
		Leon H. Ollivier Middle	6/30/2019	$38,265.11	$40,825.11
		McKee Middle	5/31/2018	$3,380.00	$38,109.00
		Plantation Elementary	5/31/2018	$26,305.29	$30,365.29
		Planz Elementary	5/31/2018	$17,608.35	$20,688.35
		Raffaello Palla Elementary	12/31/2019	$382,966.24	$382,966.24
		Valle Verde Elementary	5/31/2018	$38,948.74	$46,268.74
		W. A. Kendrick Elementary	12/31/2019	$396,317.85	$528,226.63
Greenfield Union Elementary Total				*$1,958,760.18*	*$2,213,382.56*
Grossmont Union High					
	5596	Chaparral High	3/30/2019	$29,703.00	$43,567.85
		El Cajon Valley High	3/30/2019	$151,178.00	$195,489.25
		El Capitan High	3/30/2019	$264,519.00	$362,116.15
		Granite Hills High	3/30/2019	$127,087.00	$162,371.79
		Grossmont High	3/30/2019	$264,463.00	$333,493.01
		Monte Vista High	3/30/2019	$189,985.00	$288,134.54
		Mount Miguel High	3/30/2019	$195,124.00	$195,853.02
		Santana High	3/30/2019	$150,706.00	$186,823.33
		Valhalla High	3/30/2019	$80,232.00	$102,566.77
		West Hills High	8/30/2019	$2,266,131.02	$3,011,817.05
Grossmont Union High Total				*$3,719,128.02*	*$4,882,232.76*
Helix High					
	5724	Helix High	9/30/2019	$554,370.87	$554,370.87
Helix High Total				*$554,370.87*	*$554,370.87*
High Tech Elementary Chula Vista					
	3813	High Tech Elementary Chula Vista	6/30/2020	$240,025.46	$257,805.60
High Tech Elementary Chula Vista Total				*$240,025.46*	*$257,805.60*

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High Tech High Chula Vista					
	5511	High Tech High Chula Vista	6/30/2020	$232,921.80	$333,349.98
High Tech High Chula Vista Total				*$232,921.80*	*$333,349.98*
High Tech Middle Chula Vista					
	3812	High Tech Middle Chula Vista	6/30/2020	$232,781.77	$254,247.90
High Tech Middle Chula Vista Total				*$232,781.77*	*$254,247.90*
Hollister					
	5175	Calaveras Elementary	6/30/2019	$19,650.83	$19,650.83
		Cerra Vista Elementary	6/30/2019	$88,043.86	$90,224.83
		District Office & Maintenance Building	6/30/2019	$5,507.73	$5,507.73
		Gabilan Hills	6/30/2019	$25,896.07	$25,896.07
		Ladd Lane Elementary	6/30/2019	$26,773.40	$26,773.40
		Maze Middle	6/30/2019	$33,816.58	$33,816.58
		R. O. Hardin Elementary	6/30/2019	$677,598.70	$677,598.70
		Rancho San Justo	6/30/2020	$87,607.36	$87,607.36
		Sunnyslope Elementary	6/30/2019	$25,970.95	$25,970.95
Hollister Total				*$990,865.48*	*$993,046.45*
Hope Elementary					
	5623	Monte Vista Elementary	9/30/2019	$85,569.88	$85,569.88
		Hope Elementary	9/1/2019	$31,638.63	$31,638.63
		Vieja Valley Elementary	9/30/2019	$113,650.55	$113,650.55
Hope Elementary Total				*$230,859.06*	*$230,859.06*
Humboldt County Office of Education					
	5718	Eureka Community	9/16/2019	$2,796.98	$3,939.86
		Franklin Site	9/16/2019	$196,471.62	$205,341.16
		Glen Paul	9/16/2019	$13,997.60	$18,728.83
Humboldt County Office of Education Total				*$213,266.20*	*$228,009.85*
Humphreys College Academy of Business, Law and Education					
	1543	Humphreys College Academy of Business, Law and Educatic	6/30/2020	$132,820.76	$132,820.76
Humphreys College Academy of Business, Law and Education Total				*$132,820.76*	*$132,820.76*
Innovative Horizons Charter					
	741	Innovative Horizons Charter	6/30/2020	$304,877.00	$919,986.66
Innovative Horizons Charter Total				*$304,877.00*	*$919,986.66*
International School of Monterey					
	5392	International School of Monterey	6/30/2020	$123,226.67	$123,226.67
International School of Monterey Total				*$123,226.67*	*$123,226.67*
Irvine Unified					
	3802	Irvine High	9/30/2018	$1,199,342.93	$1,199,342.93
		Northwood High	6/30/2018	$137,779.00	$137,779.00
		Woodbridge High	6/30/2018	$56,209.00	$56,209.09
	4979	District Office	1/31/2018	$90,931.39	$90,931.39
		Canyon View Elementary	1/1/2018	$158,525.22	$158,525.22
		Early Childhood Learning Center	1/31/2018	$138,243.17	$138,243.17
		Plaza Vista	1/1/2018	$211,671.14	$211,671.14
		South Lake Middle	1/31/2018	$171,411.37	$171,411.37
		Springbrook Elementary	1/31/2018	$154,553.61	$154,553.61
		Turtle Rock Elementary	6/30/2019	$172,814.87	$172,814.87
		University High	1/31/2018	$2,056,490.66	$2,056,490.66
		Westpark Elementary	1/31/2018	$1,196,140.06	$1,196,140.06

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Irvine Unified Total				*$5,744,112.42*	*$5,744,112.51*
Jefferson Elementary					
	5678	George Washington Elementary	10/31/2019	$33,569.70	$33,569.70
		Woodrow Wilson Elementary	10/31/2019	$88,416.15	$88,416.15
		Susan B. Anthony Elementary	10/31/2019	$120,415.72	$120,415.72
		Thomas Edison Elementary	10/31/2019	$0.00	$0.00
		Benjamin Franklin Intermediate	10/31/2019	$195,034.60	$197,134.60
		Daniel Webster Elementary	10/31/2019	$84,504.99	$84,504.99
		Fernando Rivera Intermediate	10/31/2019	$109,600.22	$109,600.22
		Franklin Delano Roosevelt Elementary	10/31/2019	$199,378.15	$203,128.15
		Margaret Pauline Brown Elementary	10/31/2019	$0.00	$0.00
		Thomas R. Pollicita Middle	10/31/2019	$103,280.98	$103,280.98
Jefferson Elementary Total				*$934,200.51*	*$940,050.51*
John Adams Academy					
	5697	John Adams Academy	12/31/2019	$229,318.09	$229,318.09
John Adams Academy Total				*$229,318.09*	*$229,318.09*
Kern High					
	5026	Arvin High	5/31/2020	$2,236,073.64	$2,236,073.64
		East Bakersfield High	5/31/2020	$547,945.10	$547,945.10
		North High	5/31/2020	$2,031,627.97	$2,031,627.97
		South High	5/31/2020	$3,128,233.40	$3,128,233.40
Kern High Total				*$7,943,880.11*	*$7,943,880.11*
King-Chavez Academy of Excellence					
	5024	King-Chavez Academy of Excellence - Marcy Campus	6/30/2020	$235,152.66	$235,152.66
King-Chavez Academy of Excellence Total				*$235,152.66*	*$235,152.66*
King-Chavez Arts Academy					
	1017	King-Chavez Arts Academy	6/30/2020	$12,790.74	$12,790.74
King-Chavez Arts Academy Total				*$12,790.74*	*$12,790.74*
King-Chavez Athletics Academy					
	1018	King-Chavez Athletics Academy	6/30/2020	$17,300.95	$17,300.95
King-Chavez Athletics Academy Total				*$17,300.95*	*$17,300.95*
King-Chavez Preparatory Academy					
	5197	King-Chavez Preparatory Academy	6/30/2020	$218,458.00	$218,458.00
King-Chavez Preparatory Academy Total				*$218,458.00*	*$218,458.00*
King-Chavez Primary Academy					
	1021	King-Chavez Primary Academy	6/30/2020	$38,419.31	$38,419.31
King-Chavez Primary Academy Total				*$38,419.31*	*$38,419.31*
KIPP Los Angeles College Preparatory					
	5699	KIPP Los Angeles College Preparatory	6/30/2020	$227,566.00	$227,566.00
KIPP Los Angeles College Preparatory Total				*$227,566.00*	*$227,566.00*
KIPP Raices Academy					
	5582	KIPP Raices Academy	6/30/2020	$182,328.00	$182,328.00
KIPP Raices Academy Total				*$182,328.00*	*$182,328.00*
KIPP San Francisco Bay Academy					
	1020	KIPP San Francisco Bay Academy	8/31/2019	$0.00	$0.00
KIPP San Francisco Bay Academy Total				*$0.00*	*$0.00*

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Knights Ferry Elementary					
	1145	Knights Ferry Elementary	6/30/2020	$58,483.50	$71,759.36
Knights Ferry Elementary Total				*$58,483.50*	*$71,759.36*
Knightsen Elementary					
	900	Knightsen Elementary	10/5/2018	$233,271.16	$233,271.16
Knightsen Elementary Total				*$233,271.16*	*$233,271.16*
Laguna Joint Elementary					
	5273	Laguna Elementary	12/30/2016	$3,799.89	$4,998.30
Laguna Joint Elementary Total				*$3,799.89*	*$4,998.30*
Lakeport Unified School District					
	5521	Clear Lake High	9/30/2019	$65,000.00	$65,000.00
		Lakeport Elementary	9/30/2019	$10,000.00	$10,000.00
		Lakeport USD Admin Office	9/30/2019	$30,000.00	$30,000.00
Lakeport Unified School District Total				*$105,000.00*	*$105,000.00*
Lakeside Joint					
	1059	Lakeside Elementary	6/30/2020	$73,930.10	$73,930.10
Lakeside Joint Total				*$73,930.10*	*$73,930.10*
Lakeside Union					
	5248	Donald E. Suburu	9/30/2019	$0.00	$0.00
		Lakeside	9/30/2019	$0.00	$0.00
Lakeside Union Total				*$0.00*	*$0.00*
Laton Joint Unified					
	4991	Laton Elementary	6/30/2019	$0.00	$0.00
		Laton High	6/30/2019	$292,746.00	$292,746.00
Laton Joint Unified Total				*$292,746.00*	*$292,746.00*
Lawndale Elementary					
	589	Jane Addams Middle	12/30/2019	$15,754.93	$55,698.93
		Will Rogers Middle	12/30/2019	$19,141.30	$408,845.80
		William Anderson Elementary	12/30/2019	$14,896.53	$449,286.77
Lawndale Elementary Total				*$49,792.76*	*$913,831.50*
Le Grand Union Elementary					
	969	Le Grand Elementary	6/30/2020	$262,100.31	$262,100.31
Le Grand Union Elementary Total				*$262,100.31*	*$262,100.31*
Le Grand Union High					
	987	Le Grand High	6/30/2020	$268,274.54	$268,275.00
Le Grand Union High Total				*$268,274.54*	*$268,275.00*
Life Source International Charter					
	2296	Life Source International Charter	12/31/2019	$95,960.00	$95,960.00
Life Source International Charter Total				*$95,960.00*	*$95,960.00*
Lighthouse Community Charter High					
	1539	Lighthouse Community Charter High	12/31/2019	$249,027.19	$249,027.19
Lighthouse Community Charter High Total				*$249,027.19*	*$249,027.19*
Lincoln Elementary					
	536	Lincoln Elementary	12/31/2015	$795.64	$1,314.49
Lincoln Elementary Total				*$795.64*	*$1,314.49*

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Loleta Union Elementary					
	1308	Loleta Elementary School	9/30/2019	$70,260.00	$70,380.08
Loleta Union Elementary Total				*$70,260.00*	*$70,380.08*
Long Beach Unified					
	5719	Fremont Elementary	2/24/2020	$6,436.89	$6,436.89
		Lincoln Elementary	2/24/2020	$64,133.76	$64,133.76
		Longfellow Elementary	2/24/2020	$54,074.08	$54,074.08
		Madison Elementary	2/24/2020	$26,268.48	$26,268.48
		McKinley Elementary	2/24/2020	$21,398.53	$21,398.53
		Polytechnic High	2/24/2020	$147,178.24	$147,178.24
		Roosevelt Elementary	2/24/2020	$1,068.94	$1,068.94
		Carver Elementary	2/24/2020	$36,787.91	$36,787.91
		Birney Elementary	2/24/2020	$48,984.23	$48,984.23
		King Elementary	2/24/2020	$64,307.92	$64,307.92
		Whittier Elementary	2/24/2020	$75,571.40	$75,571.40
		Lafayette Elementary	2/24/2020	$52,160.63	$52,160.63
		Addams Elementary	2/24/2020	$23,618.99	$23,618.99
		Alvarado Elementary	2/24/2020	$5,507.32	$5,507.32
		Avalon K-12	2/24/2020	$56,129.47	$56,129.47
		Bancroft Middle	2/24/2020	$49,589.99	$49,589.99
		Barton Elementary	2/24/2020	$39,958.82	$39,958.82
		Beach High-Intensive Learning Program	2/24/2020	$61,072.98	$61,072.98
		Bixby Elementary	2/24/2020	$31,861.64	$31,861.64
		Bobbie Smith Elementary	2/24/2020	$44,412.51	$44,412.51
		Bryant Elementary	2/24/2020	$11,307.73	$11,307.73
		Burbank Elementary	2/24/2020	$38,170.49	$38,170.49
		Burcham Elementary	2/24/2020	$46,212.74	$46,212.74
		Cabrillo High	2/24/2020	$853,383.35	$853,383.35
		Chavez Elementary	2/24/2020	$9,721.69	$9,721.69
		Cleveland Elementary	2/24/2020	$19,790.67	$19,790.67
		Cubberley K-8	2/24/2020	$28,229.71	$28,229.71
		Dooley Elementary	2/24/2020	$44,154.96	$44,154.96
		Edison Elementary	2/24/2020	$27,324.27	$27,324.27
		Emerson Parkside Academy	2/24/2020	$35,987.48	$35,987.48
		Ernest S. McBride, Sr. High	2/24/2020	$0.00	$0.00
		Franklin Classical Middle	2/24/2020	$86,655.62	$86,655.62
		Gant Elementary	2/24/2020	$22,559.04	$22,559.04
		Garfield Elementary	2/24/2020	$43,593.34	$43,593.34
		Gompers K-8	2/24/2020	$36,871.36	$36,871.36
		Grant Elementary	2/24/2020	$68,534.14	$68,534.14
		Hamilton Middle	2/24/2020	$65,601.50	$69,205.70
		Harte Elementary	2/24/2020	$55,074.67	$55,074.67
		Henry	2/24/2020	$24,456.81	$24,456.81
		Hill Classical Middle	2/24/2020	$49,660.19	$49,660.19
		Holmes Elementary	2/24/2020	$34,027.94	$34,027.94
		Hoover Middle	2/24/2020	$39,760.00	$39,760.00
		Hudson K-8	2/24/2020	$60,809.86	$60,809.86
		Hughes Middle	2/24/2020	$68,634.81	$68,634.81
		International Elementary	2/24/2020	$62,467.07	$62,467.07
		Jefferson Leadership Academies	2/24/2020	$68,225.09	$68,225.09
		Jessie Nelson Academy	2/24/2020	$42,424.69	$42,424.69
		Jordan High	2/24/2020	$64,656.99	$64,656.99
		Kettering Elementary	2/24/2020	$28,483.78	$28,483.78
		Lakewood High	2/24/2020	$244,512.44	$244,512.44
		Lee Elementary	2/24/2020	$29,664.49	$29,664.49
		Lindbergh STEM Academy	2/24/2020	$53,210.78	$53,210.78
		Lindsey Academy	2/24/2020	$51,508.50	$51,508.50

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Long Beach Unified	5719	Los Cerritos Elementary	2/24/2020	$15,695.92	$15,695.92
		Lowell Elementary	2/24/2020	$54,884.39	$54,884.39
		MacArthur Elementary	2/24/2020	$64,513.08	$64,513.08
		Mann Elementary	2/24/2020	$33,531.80	$33,531.80
		Marshall Academy of the Arts	2/24/2020	$45,143.40	$45,143.40
		Millikan High	2/24/2020	$178,134.69	$178,134.69
		Muir K-8	2/24/2020	$20,803.73	$20,803.73
		Naples Elementary	2/24/2020	$45,436.53	$45,436.53
		Powell Academy for Success	2/24/2020	$295,937.11	$295,937.11
		Prisk Elementary	2/24/2020	$15,368.20	$15,368.20
		Reid High	2/24/2020	$18,072.78	$18,072.78
		Renaissance High School for the Arts	2/24/2020	$15,779.02	$15,779.02
		Riley Elementary	2/24/2020	$35,590.38	$35,590.38
		Robinson Academy	2/24/2020	$47,476.93	$47,476.93
		Rogers Middle	2/24/2020	$20,535.77	$20,535.77
		Signal Hill Elementary	2/24/2020	$47,555.11	$47,555.11
		Stanford Middle	2/24/2020	$21,871.64	$21,871.64
		Stephens Middle	2/24/2020	$31,127.96	$31,127.96
		Stevenson Elementary	2/24/2020	$17,410.46	$17,410.46
		Tincher Preparatory	2/24/2020	$35,994.16	$35,994.16
		Twain Elementary	2/24/2020	$40,785.60	$40,785.60
		Washington Middle	2/24/2020	$20,616.77	$20,616.77
		Webster Elementary	2/24/2020	$88,897.96	$88,897.96
		Willard Elementary	2/24/2020	$29,328.64	$29,328.64
		Wilson High	2/24/2020	$186,644.72	$186,644.72
	5721	Fremont Elementary	2/24/2020	$0.00	$0.00
		Lincoln Elementary	2/24/2020	$0.00	$0.00
		Longfellow Elementary	2/24/2020	$0.00	$0.00
		Madison Elementary	2/24/2020	$0.00	$0.00
		McKinley Elementary	2/24/2020	$0.00	$0.00
		Polytechnic High	2/24/2020	$0.00	$0.00
		Carver Elementary	2/24/2020	$0.00	$0.00
		Birney Elementary	2/24/2020	$0.00	$0.00
		King Elementary	2/24/2020	$0.00	$0.00
		Nutrition Center	2/24/2020	$0.00	$0.00
		Whittier Elementary	2/24/2020	$0.00	$0.00
		Lafayette Elementary	2/24/2020	$0.00	$0.00
		Addams Elementary	2/24/2020	$0.00	$0.00
		Alvarado Elementary	2/24/2020	$0.00	$0.00
		Avalon K-12	2/24/2020	$0.00	$0.00
		Bancroft Middle	2/24/2020	$0.00	$0.00
		Barton Elementary	2/24/2020	$0.00	$0.00
		Beach High-Intensive Learning Program	2/24/2020	$0.00	$0.00
		Bixby Elementary	2/24/2020	$0.00	$0.00
		Bobbie Smith Elementary	2/24/2020	$0.00	$0.00
		Bryant Elementary	2/24/2020	$0.00	$0.00
		Burbank Elementary	2/24/2020	$0.00	$0.00
		Burcham Elementary	2/24/2020	$0.00	$0.00
		Cabrillo High	2/24/2020	$687,096.50	$687,096.50
		Chavez Elementary	2/24/2020	$0.00	$0.00
		Cleveland Elementary	2/24/2020	$0.00	$0.00
		Cubberley K-8	2/24/2020	$0.00	$0.00
		Dooley Elementary	2/24/2020	$0.00	$0.00
		Edison Elementary	2/24/2020	$0.00	$0.00
		Emerson Parkside Academy	2/24/2020	$0.00	$0.00
		Ernest S. McBride, Sr. High	2/24/2020	$0.00	$0.00
		Franklin Classical Middle	2/24/2020	$0.00	$0.00
		Gant Elementary	2/24/2020	$0.00	$0.00

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Long Beach Unified	5721	Garfield Elementary	2/24/2020	$0.00	$0.00
		Gompers K-8	2/24/2020	$0.00	$0.00
		Grant Elementary	2/24/2020	$0.00	$0.00
		Hamilton Middle	2/24/2020	$0.00	$0.00
		Harte Elementary	2/24/2020	$0.00	$0.00
		Henry	2/24/2020	$0.00	$0.00
		Holmes Elementary	2/24/2020	$0.00	$0.00
		Hoover Middle	2/24/2020	$0.00	$0.00
		Hudson K-8	2/24/2020	$0.00	$0.00
		Hughes Middle	2/24/2020	$0.00	$0.00
		International Elementary	2/24/2020	$0.00	$0.00
		Jefferson Leadership Academies	2/24/2020	$0.00	$0.00
		Jessie Nelson Academy	2/24/2020	$0.00	$0.00
		Jordan High	2/24/2020	$0.00	$0.00
		Kettering Elementary	2/24/2020	$0.00	$0.00
		Lakewood High	2/24/2020	$0.00	$0.00
		Lee Elementary	2/24/2020	$0.00	$0.00
		Lindbergh STEM Academy	2/24/2020	$0.00	$0.00
		Lindsey Academy	2/24/2020	$0.00	$0.00
		Los Cerritos Elementary	2/24/2020	$0.00	$0.00
		Lowell Elementary	2/24/2020	$0.00	$0.00
		MacArthur Elementary	2/24/2020	$0.00	$0.00
		Mann Elementary	2/24/2020	$0.00	$0.00
		Marshall Academy of the Arts	2/24/2020	$0.00	$0.00
		Millikan High	2/24/2020	$0.00	$0.00
		Muir K-8	2/24/2020	$0.00	$0.00
		Naples Elementary	2/24/2020	$0.00	$0.00
		Powell Academy for Success	2/24/2020	$0.00	$0.00
		Prisk Elementary	2/24/2020	$0.00	$0.00
		Reid High	2/24/2020	$0.00	$0.00
		Renaissance High School for the Arts	2/24/2020	$0.00	$0.00
		Riley Elementary	2/24/2020	$0.00	$0.00
		Robinson Academy	2/24/2020	$0.00	$0.00
		Rogers Middle	2/24/2020	$0.00	$0.00
		Signal Hill Elementary	2/24/2020	$0.00	$0.00
		Stanford Middle	2/24/2020	$0.00	$0.00
		Stephens Middle	2/24/2020	$0.00	$0.00
		Stevenson Elementary	2/24/2020	$0.00	$0.00
		Tincher Preparatory	2/24/2020	$0.00	$0.00
		Twain Elementary	2/24/2020	$0.00	$0.00
		Washington Middle	2/24/2020	$0.00	$0.00
		Webster Elementary	2/24/2020	$0.00	$0.00
		Willard Elementary	2/24/2020	$0.00	$0.00
		Wilson High	2/24/2020	$0.00	$0.00
		Administration building	2/24/2020	$0.00	$0.00
		Maintenance Building	2/24/2020	$0.00	$0.00
		Bixby maintenance	2/24/2020	$0.00	$0.00
		Buffum Elementary (admin)	2/24/2020	$0.00	$0.00
		Central Services	2/24/2020	$0.00	$0.00
		Eunice Sato Academy of Math & Science	2/24/2020	$0.00	$0.00
		Headstart Administration	2/24/2020	$0.00	$0.00
		Personnel Commission	2/24/2020	$0.00	$0.00
		Transportation Branch	2/24/2020	$0.00	$0.00
		Tucker Elementary (admin)	2/24/2020	$0.00	$0.00
		Teachers Resource Center	2/24/2020	$0.00	$0.00
Long Beach Unified Total				*$5,440,432.18*	*$5,444,036.38*
Madera County Independent Academy					

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Madera County Inde	2779	Madera County Independent Academy	6/30/2020	$75,628.57	$75,628.57
Madera County Independent Academy Total				*$75,628.57*	*$75,628.57*
Manteca Unified					
	1947	Lincoln Elementary	6/30/2020	$58,852.44	$58,852.44
		Sequoia Elementary	6/30/2020	$79,258.30	$206,138.57
		Shasta Elementary	6/30/2020	$65,551.70	$67,403.39
		August Knodt Elementary	6/30/2020	$72,080.89	$252,859.47
		Brock Elliott Elementary	6/30/2020	$56,900.44	$210,278.15
		Calla High	2/23/2018	$1,836.82	$1,836.82
		East Union High	6/30/2020	$7,975.11	$8,592.45
		French Camp Elementary	6/30/2020	$69,537.77	$111,106.00
		George McParland Elementary	3/27/2017	$114,550.24	$199,029.37
		George Y. Komure Elementary	6/30/2020	$101,140.44	$107,004.27
		Golden West Elementary	2/20/2018	$78,364.88	$78,364.88
		Great Valley Elementary	6/30/2020	$167,188.44	$176,755.65
		Joseph Widmer, Jr., Elementary	3/27/2017	$89,068.69	$92,772.07
		Joshua Cowell Elementary	6/30/2020	$67,388.44	$196,939.31
		Lathrop Elementary	6/30/2020	$381.33	$5,936.57
		Lathrop High	6/30/2020	$1,912.89	$26,602.56
		Manteca District Office	6/30/2020	$92,309.33	$100,333.44
		Manteca High	8/9/2017	$66,571.56	$182,684.29
		Mossdale Elementary	11/8/2017	$102,524.06	$102,524.06
		Neil Hafley Elementary	2/20/2020	$64,536.89	$64,536.89
		New Haven Elementary	2/20/2020	$63,222.97	$63,222.97
		New Vision High	6/30/2020	$54,712.89	$62,119.83
		Nile Garden Elementary	6/30/2020	$63,020.44	$151,518.42
		Sierra High	6/30/2020	$1,912.89	$310,704.00
		Stella Brockman Elementary	6/30/2020	$129,073.46	$440,697.81
		Veritas Elementary	4/3/2018	$86,999.11	$86,999.11
		Walter Woodward Elementary	3/27/2017	$104,430.84	$114,923.99
		Weston Ranch High	6/30/2020	$0.00	$18,825.82
Manteca Unified Total				*$1,861,303.26*	*$3,499,562.60*
Manzanita Elementary					
	790	Manzanita Elementary	6/30/2020	$0.00	$6,357.40
Manzanita Elementary Total				*$0.00*	*$6,357.40*
Marysville Charter Academy for the Arts					
	1067	Marysville Charter Academy for the Arts	6/30/2020	$68,951.63	$68,951.63
Marysville Charter Academy for the Arts Total				*$68,951.63*	*$68,951.63*
Marysville Joint Unified					
	1341	Anna McKenney Intermediate	6/30/2019	$2,717.70	$2,717.70
		Arboga Elementary	6/30/2019	$13,270.53	$13,270.53
		Browns Valley Elementary	6/30/2019	$1,940.79	$1,940.79
		Cedar Lane Elementary	6/30/2019	$12,820.40	$12,820.40
		Covillaud Elementary	6/30/2019	$10,220.80	$10,220.80
		Dobbins Elementary	6/30/2019	$3,791.55	$3,791.55
		Ella Elementary	6/30/2019	$5,822.33	$5,822.33
		Linda Elementary	6/30/2019	$462,698.00	$631,207.79
		Lindhurst High	6/30/2019	$137,863.00	$524,126.98
		Loma Rica Elementary	6/30/2019	$5,240.40	$5,240.40
		Marysville Community Day	6/30/2019	$6,970.78	$6,970.78
		Marysville High School	6/30/2019	$318,663.66	$865,444.52
		Olivehurst Elementary	6/30/2019	$9,765.80	$9,765.80
		South Lindhurst Continuation High	6/30/2019	$4,593.48	$4,593.48
	5228	Anna McKenney Intermediate	3/15/2019	$0.00	$0.00

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Marysville Joint Unit	5228	Olivehurst Elementary	3/15/2019	$227,171.00	$227,171.00
		Yuba Gardens Intermediate	3/15/2019	$0.00	$0.00
Marysville Joint Unified Total				*$1,223,550.22*	*$2,325,104.85*
Menlo Park Elementary School District					
	5046	Encinal Elementary	6/30/2020	$68,391.00	$214,097.00
		Hillview Middle	8/31/2016	$10,250.00	$19,118.25
		Oak Knoll Elementary	6/30/2020	$89,907.00	$106,727.25
Menlo Park Elementary School District Total				*$168,548.00*	*$339,942.50*
Merced River Union Elementary					
	1107	Washington Elementary	6/30/2020	$0.00	$0.00
Merced River Union Elementary Total				*$0.00*	*$0.00*
Monrovia Unified					
	2744	Clifton Middle	9/30/2019	$580,277.58	$1,074,629.58
		Mayflower Elementary	8/30/2019	$12,238.00	$12,238.00
		Plymouth Elementary	9/30/2019	$586,635.40	$934,438.40
		Santa Fe Middle	8/30/2019	$11,626.10	$11,626.10
Monrovia Unified Total				*$1,190,777.08*	*$2,032,932.08*
Montague Charter Academy					
	1385	Montague Charter Academy	6/30/2020	$315,664.87	$315,664.87
Montague Charter Academy Total				*$315,664.87*	*$315,664.87*
Mountain Valley Unified					
	1781	Hayfork High	11/15/2019	$32,792.84	$32,792.84
		Hayfork Valley Elementary	11/15/2019	$153,766.24	$153,766.24
Mountain Valley Unified Total				*$186,559.08*	*$186,559.08*
New Designs Charter School-Watts					
	3832	New Designs Charter School-Watts	6/30/2020	$87,600.00	$87,600.00
New Designs Charter School-Watts Total				*$87,600.00*	*$87,600.00*
Nord Country					
	590	Nord Country	6/30/2020	$171,135.00	$171,135.00
Nord Country Total				*$171,135.00*	*$171,135.00*
North County Joint Union Elementary					
	5330	Spring Grove Elementary	6/30/2020	$194,465.73	$214,088.68
North County Joint Union Elementary Total				*$194,465.73*	*$214,088.68*
North Monterey County Unified					
	5249	Castroville Elementary	6/30/2019	$130,000.00	$130,000.00
		Central Bay High (Continuation)	6/30/2019	$28,000.00	$36,000.00
		Echo Valley Elementary	6/30/2019	$159,859.00	$164,919.50
		Elkhorn Elementary	6/30/2019	$149,534.20	$149,534.20
		Maintenance Operations and Transportation Yard	6/30/2020	$11,000.00	$11,000.00
		North Monterey County High	9/30/2019	$85,503.00	$102,261.40
		North Monterey County Middle	6/30/2019	$248,344.00	$304,071.50
		Prunedale Elementary	6/30/2019	$130,000.00	$130,000.00
North Monterey County Unified Total				*$942,240.20*	*$1,027,786.60*
Novato Charter School					
	2463	Novato Charter	5/31/2019	$0.00	$0.00
Novato Charter School Total				*$0.00*	*$0.00*
Oak Park Unified					

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Oak Park Unified	1958	Oak Hills Elementary	11/2/2018	$31,931.00	$31,931.00
		Brookside Elementary	11/2/2018	$23,899.00	$23,899.00
		Medea Creek Middle	11/2/2018	$60,298.00	$60,298.00
		Oak Park Unified District Office	11/2/2018	$21,000.00	$21,000.00
		Red Oak Elementary	11/2/2018	$45,000.00	$45,000.00
	2005	Brookside Elementary	9/18/2019	$0.00	$0.00
		Medea Creek Middle	6/30/2018	$47,279.00	$47,279.00
		Red Oak Elementary	8/27/2019	$307,540.59	$342,875.00
		Oak Park High	11/2/2018	$63,186.98	$235,783.00
		Oak Park Independent	12/31/2017	$1,453.60	$7,403.00
		Oak Park Neighborhood Learning	6/30/2018	$2,377.90	$8,795.00
		Oak View High	6/30/2018	$1,801.20	$7,926.00
Oak Park Unified Total				*$605,767.27*	*$832,189.00*
Oakland Unified					
	801	Howard Elementary	8/17/2015	$25,720.00	$35,438.25
		Bret Harte Middle	10/1/2016	$151,889.00	$341,732.00
		Elmhurst Community Prep	9/30/2019	$223,527.00	$753,622.56
		Kaiser Elementary	8/17/2015	$22,620.00	$23,300.00
		Madison Park Academy 6-12	10/15/2016	$151,928.00	$195,876.34
		Manzanita Community	12/1/2016	$150,584.00	$174,240.25
		Montera Middle	8/21/2016	$47,746.00	$101,241.32
		Oakland High	8/21/2016	$306,626.00	$338,488.85
		Oakland International High	12/31/2017	$959,367.00	$2,547,592.00
		Oakland Technical High	5/10/2017	$615,368.00	$920,675.00
		Peralta Elementary	8/17/2015	$29,120.00	$29,700.00
	2157	Sequoia Elementary	12/31/2019	$139,260.00	$215,904.00
		Garfield Elementary	12/31/2019	$280,408.00	$286,988.00
		Elmhurst Community Prep	12/31/2019	$348,768.00	$422,675.00
		Kaiser Elementary	12/31/2019	$79,134.00	$156,139.00
		Oakland Technical High	12/31/2019	$1,367,560.00	$1,413,406.00
		Allendale Elementary	12/31/2019	$154,423.00	$230,597.00
		Bella Vista Elementary	12/31/2019	$20,004.00	$186,970.00
		Claremont Middle	12/31/2019	$284,097.00	$359,637.53
		Global Family	12/31/2019	$242,810.00	$313,429.00
		McClymonds High	12/31/2019	$1,724,704.00	$2,027,855.00
		Melrose Leadership Academy	12/31/2019	$125,573.00	$202,315.00
		Sankofa Academy	12/31/2019	$74,954.00	$154,809.00
		Skyline High	12/31/2019	$669,750.00	$730,264.00
		West Oakland Middle	12/31/2019	$291,831.00	$367,216.00
Oakland Unified Total				*$8,487,771.00*	*$12,530,111.10*
Oscar De La Hoya Animo Charter High					
	867	Oscar De La Hoya Animo Charter High	12/31/2019	$151,899.86	$151,899.86
Oscar De La Hoya Animo Charter High Total				*$151,899.86*	*$151,899.86*
Pacoima Charter Elementary					
	5612	Pacoima Charter Elementary	10/30/2019	$337,239.39	$337,239.39
Pacoima Charter Elementary Total				*$337,239.39*	*$337,239.39*
Palermo Union School District					
	5720	Golden Hills	6/30/2020	$48,041.50	$48,041.50
		Helen Wilcox	6/30/2020	$159,097.77	$159,097.77
		Honcut	6/30/2020	$18,321.71	$18,321.71
		Palermo	6/30/2020	$339,624.23	$339,624.23
Palermo Union School District Total				*$565,085.21*	*$565,085.21*
Palo Alto Unified					

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Palo Alto Unified	3836	District Office	12/22/2018	$80,805.08	$80,805.08
		Ohlone Elementary	12/2/2019	$91,725.60	$91,725.60
		David Starr Jordan Middle	12/2/2019	$155,776.51	$155,776.50
		Barron Park Elementary	12/2/2019	$69,225.60	$69,225.60
		Duveneck Elementary	12/2/2019	$68,828.60	$68,828.60
		El Carmelo Elementary	12/22/2018	$70,380.45	$70,380.45
		Escondido Elementary	12/2/2019	$70,306.60	$70,306.60
		Fairmeadow Elementary	12/2/2019	$87,235.60	$87,235.60
		Greendell	12/2/2019	$71,126.60	$71,126.60
		Henry M. Gunn High	12/2/2019	$0.00	$0.00
		Hoover (Herbert) Elementary	12/22/2018	$66,298.06	$66,298.06
		Jane Lathrop Stanford Middle	12/2/2019	$194,274.49	$194,274.49
		Juana Briones Elementary	12/2/2019	$70,994.60	$70,994.60
		Lucille M. Nixon Elementary	12/2/2019	$234,994.60	$234,994.60
		Palo Alto High	12/2/2019	$595,577.54	$595,577.54
		Palo Verde Elementary	12/2/2019	$68,849.60	$68,849.60
		Terman Middle	12/2/2019	$234,778.57	$234,778.57
		Walter Hays Elementary	12/2/2019	$70,632.60	$70,632.60
Palo Alto Unified Total				*$2,301,810.70*	*$2,301,810.69*
Panoche Elementary					
	709	Panoche Elementary	6/30/2020	$4,618.19	$4,618.19
Panoche Elementary Total				*$4,618.19*	*$4,618.19*
Paradise Charter					
	1352	Paradise Charter	8/3/2019	$110,176.80	$110,176.80
Paradise Charter Total				*$110,176.80*	*$110,176.80*
Paramount Unified					
	3858	Jefferson Elementary	12/30/2019	$137,646.85	$137,646.85
		Abraham Lincoln	7/31/2018	$225,177.41	$225,177.41
		Alondra Middle	6/30/2019	$220,804.00	$220,804.00
		Buena Vista High	12/30/2019	$110,192.37	$115,192.37
		Captain Raymond Collins	9/30/2018	$148,949.00	$148,949.00
		District Offices plus Maint. & Ops	7/31/2019	$371,704.27	$383,704.27
		Frank J. Zamboni	11/29/2019	$140,281.32	$140,281.32
		Harry Wirtz Elementary	6/30/2019	$139,575.66	$139,575.66
		Hollydale	12/30/2019	$135,994.00	$135,994.00
		Howard Tanner	12/30/2019	$96,185.75	$96,187.75
		Leona Jackson	12/30/2019	$176,615.22	$176,615.22
		Los Cerritos	12/30/2019	$132,956.00	$132,956.00
		Major Lynn Mokler	6/30/2019	$135,564.46	$135,564.46
		Mark Keppel	7/31/2019	$152,777.00	$152,777.00
		Paramount Adult	12/30/2019	$177,119.00	$190,119.00
		Paramount High	8/1/2019	$1,101,257.00	$1,119,257.00
		Paramount Park Middle	12/30/2019	$139,758.50	$139,758.50
		Theodore Roosevelt	12/30/2019	$101,487.24	$101,487.24
		Wesley Gaines	6/29/2018	$119,772.07	$119,772.07
Paramount Unified Total				*$3,963,817.12*	*$4,011,819.12*
Petaluma Joint Union High					
	3822	Petaluma High	6/30/2019	$203,088.00	$0.00
		Petaluma Junior High	11/22/2016	$565,883.00	$565,883.00
		San Antonio High (Continuation)	11/4/2016	$245,052.00	$245,052.00
Petaluma Joint Union High Total				*$1,014,023.00*	*$810,935.00*
Placerville Union Elementary					
	5626	Edwin Markham Middle	9/30/2019	$60,332.13	$60,332.06

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Placerville Union Ele	5626	Louisiana Schnell Elementary	10/31/2017	$140,097.79	$140,097.79
		Sierra Elementary	10/31/2017	$219,842.23	$219,842.23
		Placerville Union District Office	10/31/2017	$33,433.88	$33,433.88
		Placerville Union Transportation/Family Resource Center	10/31/2017	$13,977.63	$13,977.63
Placerville Union Elementary Total				*$467,683.66*	*$467,683.59*
Preuss School UCSD					
	743	Preuss School UCSD	6/30/2019	$285,202.95	$514,180.49
Preuss School UCSD Total				*$285,202.95*	*$514,180.49*
Provisional Accelerated Learning Academy					
	1457	Provisional Accelerated Learning Academy	6/30/2020	$188,332.45	$188,332.45
Provisional Accelerated Learning Academy Total				*$188,332.45*	*$188,332.45*
Public Safety Academy of San Bernardino					
	5680	Public Safety Academy	6/30/2020	$176,915.60	$176,915.60
Public Safety Academy of San Bernardino Total				*$176,915.60*	*$176,915.60*
Raymond-Knowles Union Elementary					
	885	Raymond-Knowles Elementary	12/10/2019	$76,089.06	$76,089.06
Raymond-Knowles Union Elementary Total				*$76,089.06*	*$76,089.06*
Reed Union Elementary					
	5091	Reed Elementary	6/30/2020	$56,451.00	$56,451.00
		Bel Aire Elementary	6/30/2020	$64,447.00	$64,447.00
		Del Mar Middle	6/30/2020	$65,657.00	$65,657.00
	5662	Granada Elementary	6/30/2020	$62,452.00	$62,452.00
		Reed Elementary	6/30/2020	$0.00	$0.00
Reed Union Elementary Total				*$249,007.00*	*$249,007.00*
Richgrove Elementary					
	4985	Richgrove Elementary	10/30/2019	$267,750.00	$388,766.00
Richgrove Elementary Total				*$267,750.00*	*$388,766.00*
Richland Union Elementary					
	5433	District Office	1/30/2018	$10,104.00	$10,384.00
		Sequoia Elementary	6/30/2019	$426,681.53	$426,681.53
		Golden Oak Elementary	6/30/2019	$103,022.20	$103,022.20
		Redwood Elementary	6/30/2018	$38,904.50	$38,904.50
		Richland Junior High	6/30/2019	$143,070.23	$143,070.23
Richland Union Elementary Total				*$721,782.46*	*$722,062.46*
Richmond Elementary					
	5497	Richmond Elementary	10/30/2019	$231,518.00	$350,406.00
Richmond Elementary Total				*$231,518.00*	*$350,406.00*
Rocklin Independent Charter Academy					
	5143	Rocklin Independent Charter Academy	6/30/2019	$113,776.12	$113,776.12
Rocklin Independent Charter Academy Total				*$113,776.12*	*$113,776.12*
Sacramento City Unified					
	2410	Bret Harte Elementary	11/15/2019	$0.00	$0.00
		Oak Ridge Elementary	6/30/2020	$15,593.36	$15,593.36
		John F. Kennedy High	11/13/2019	$0.00	$0.00
		Susan B. Anthony Elementary	6/30/2020	$18,361.67	$18,361.67
		Pacific Elementary	6/30/2020	$34,686.00	$34,686.00
		Caleb Greenwood Elementary	11/15/2019	$8,325.00	$8,325.00
		David Lubin Elementary	11/15/2019	$55,510.03	$55,510.03

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Sacramento City Uni	2410	Elder Creek Elementary	6/30/2020	$39,249.82	$39,249.82
		Ethel Phillips Elementary	6/30/2020	$21,435.48	$21,435.48
		Father Keith B. Kenny	6/30/2020	$49,275.05	$49,275.05
		Golden Empire Elementary	6/30/2020	$0.00	$0.00
		H. W. Harkness Elementary	6/30/2020	$15,034.03	$15,034.03
		Martin Luther King, Jr.	6/30/2020	$10,051.95	$10,051.95
		Matsuyama Elementary	6/30/2020	$25,213.00	$25,213.00
		Parkway Elementary	6/30/2020	$33,675.55	$33,675.55
		Peter Burnett Elementary	6/30/2020	$16,853.00	$16,853.00
		Rosemont High	5/31/2019	$44,999.00	$44,999.00
		Woodbine Elementary	6/30/2020	$8,479.38	$8,479.38
	5333	California Middle	9/16/2016	$1,542,727.00	$3,297,475.63
		Luther Burbank High	6/30/2020	$308,065.42	$308,065.42
		Sutter Middle	8/23/2019	$689,189.00	$1,016,621.00
	5366	Washington Elementary	4/13/2018	$507,395.00	$3,422,823.01
		American Legion High (Continuation)	3/16/2020	$501,238.21	$501,238.21
		C. K. McClatchy High	6/30/2020	$117,895.05	$117,895.05
		Kit Carson Middle	6/30/2020	$36,759.25	$36,759.25
Sacramento City Unified Total				*$4,100,011.25*	*$9,097,619.89*
Salinas Union High					
	2770	Washington Middle	6/30/2019	$200,425.00	$200,425.00
		Alisal High	6/30/2019	$539,431.00	$618,852.00
		Carr Lake Community Day	6/30/2017	$44,643.00	$51,825.00
		El Puente	9/13/2016	$39,515.12	$41,200.00
		El Sausal Middle	6/30/2019	$253,447.75	$253,447.75
		Everett Alvarez High	6/30/2019	$593,332.00	$593,332.00
		Harden Middle	6/30/2019	$269,264.00	$269,264.00
		La Paz Middle	6/30/2019	$260,827.00	$260,827.00
		Mount Toro High	9/13/2016	$44,463.00	$50,332.00
		North Salinas High	6/30/2019	$454,667.00	$456,088.67
		Salinas Adult	11/5/2016	$50,002.00	$51,825.00
		Salinas High	6/30/2020	$562,960.00	$562,960.00
Salinas Union High Total				*$3,312,976.87*	*$3,410,378.42*
San Bernardino City Unified					
	2178	Cesar E. Chavez Middle	6/30/2020	$35,941.04	$35,941.04
		San Bernardino High	6/30/2020	$63,170.01	$63,170.01
		Arroyo Valley High	6/30/2020	$94,490.25	$94,490.25
		Board of Education	3/30/2020	$322,356.63	$322,356.63
		Cajon High	6/30/2020	$742,281.10	$742,281.10
		Indian Springs High	6/30/2020	$542,646.29	$542,646.29
		Pacific High	6/30/2020	$65,266.77	$65,266.77
		San Gorgonio High	6/30/2020	$471,172.18	$471,172.18
		Shandin Hills Middle	6/30/2020	$238,471.73	$238,471.73
San Bernardino City Unified Total				*$2,575,796.00*	*$2,575,796.00*
San Carlos Elementary					
	1935	Central Middle	6/30/2020	$69,413.80	$69,413.80
San Carlos Elementary Total				*$69,413.80*	*$69,413.80*
San Ramon Valley Unified					
	1865	Del Amigo High (Continuation)	6/30/2020	$317,776.00	$400,840.75
		Golden View Elementary	6/30/2020	$359,730.00	$997,323.47
		Montevideo Elementary	6/30/2020	$507,222.00	$1,080,524.72
		Sycamore Valley Elementary	6/30/2020	$572,754.00	$1,307,356.36
	5119	Vista Grande Elementary	11/29/2019	$97,071.00	$97,071.00
		Live Oak Elementary	11/29/2019	$21,946.00	$21,946.00

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San Ramon Valley U	5119	Monte Vista High	11/29/2019	$250,058.91	$642,487.00
		Creekside Elementary	11/29/2019	$13,899.00	$13,899.00
		Alamo Elementary	11/29/2019	$107,944.00	$107,944.00
		Bollinger Canyon Elementary	11/29/2019	$83,155.00	$83,155.00
		Charlotte Wood Middle	11/29/2019	$243,482.00	$244,828.00
		Country Club Elementary	11/29/2019	$46,403.48	$450,485.00
		Coyote Creek Elementary	11/29/2019	$534,583.00	$554,436.00
		Diablo Vista Middle	11/29/2019	$103,647.00	$176,490.00
		Dougherty Valley High	11/29/2019	$239,276.00	$257,887.00
		Gale Ranch Middle	11/29/2019	$127,731.00	$127,754.00
		Green Valley Elementary	11/29/2019	$30,077.00	$30,077.00
		Greenbrook Elementary	11/29/2019	$26,134.00	$26,134.00
		Hidden Hills Elementary	11/29/2019	$58,748.00	$81,685.00
		Iron Horse Middle	11/29/2019	$124,192.00	$203,642.00
		John Baldwin Elementary	11/29/2019	$75,624.00	$75,624.00
		Los Cerros Middle	11/29/2019	$38,505.00	$45,755.00
		Montair Elementary	11/29/2019	$23,908.00	$23,908.00
		Neil A. Armstrong Elementary	11/29/2019	$74,901.00	$74,901.00
		Pine Valley Middle	11/29/2019	$50,646.00	$50,646.00
		Quail Run Elementary	11/29/2019	$28,734.00	$28,734.00
		Rancho Romero Elementary	11/29/2019	$5,771.00	$5,771.00
		San Ramon Valley High	11/29/2019	$250,241.00	$281,319.00
		Tassajara Hills Elementary	11/29/2019	$449,606.00	$449,606.00
		Walt Disney Elementary	11/29/2019	$96,614.00	$125,428.00
		Windemere Ranch Middle	11/29/2019	$61,993.00	$65,217.00
San Ramon Valley Unified Total				*$5,022,372.39*	*$8,132,874.30*
Santa Maria Joint Union High					
	5020	Delta High	9/20/2019	$2,670.00	$2,670.00
		Support Services Center	9/20/2019	$26,214.00	$26,214.00
	5037	Ernest Righetti High	10/31/2019	$347,825.00	$347,825.00
		Pioneer Valley High	10/31/2019	$709,882.00	$709,882.00
		Santa Maria High	10/31/2019	$382,758.00	$414,670.00
Santa Maria Joint Union High Total				*$1,469,349.00*	*$1,501,261.00*
Saugus Union					
	4893	Highlands Elementary	6/30/2020	$21,506.00	$21,506.00
		Rio Vista Elementary	6/30/2020	$183,283.00	$183,283.00
		North Park Elementary	6/30/2020	$21,208.00	$21,208.00
		Bridgeport Elementary	6/30/2020	$6,384.00	$6,384.00
		Cedarcreek Elementary	6/30/2020	$89,956.00	$89,956.00
		Charles Helmers Elementary	6/30/2020	$29,310.00	$29,310.00
		District Office/Education Center/Warehouse	6/30/2020	$76,799.00	$76,799.00
		Emblem Academy	6/30/2020	$185,940.00	$185,940.00
		James Foster Elementary	6/30/2020	$36,454.00	$36,454.00
		Maintenance/Transportation	6/30/2020	$4,865.00	$4,865.00
		Mountainview Elementary	6/30/2020	$58,064.00	$58,064.00
		Plum Canyon Elementary	6/30/2020	$27,398.00	$27,398.00
		Rosedell Elementary	6/30/2020	$251,571.00	$251,571.00
		Santa Clarita Elementary	6/30/2020	$88,852.00	$88,852.00
		Skyblue Mesa Elementary	6/30/2020	$113,238.00	$113,238.00
		Tesoro del Valle Elementary	6/30/2020	$12,908.00	$12,908.00
		West Creek Academy	6/30/2020	$54,194.00	$54,194.00
Saugus Union Total				*$1,261,930.00*	*$1,261,930.00*
Sequoia Union Elementary					
	1472	Sequoia Elementary	6/1/2020	$166,425.67	$166,425.67
Sequoia Union Elementary Total				*$166,425.67*	*$166,425.67*

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Sonoma County Office of Education					
	1282	Sonoma County Alternative Education Programs	12/31/2019	$16,927.00	$42,525.58
		Sonoma County Office of Education	12/31/2019	$237,288.00	$568,401.45
Sonoma County Office of Education Total				*$254,215.00*	*$610,927.03*
Sonoma Valley Unified					
	980	Altimira Middle	8/30/2019	$81,500.00	$321,650.00
		Dunbar Elementary	6/30/2020	$46,800.00	$84,102.00
		El Verano Elementary	8/30/2019	$66,500.00	$105,127.00
		Flowery Elementary	8/25/2017	$120,245.00	$744,307.00
		Prestwood Elementary	6/30/2020	$45,200.00	$166,650.00
		Sonoma Valley High	8/30/2018	$172,400.00	$237,067.00
Sonoma Valley Unified Total				*$532,645.00*	*$1,658,903.00*
South Pasadena Unified					
	5381	District Office	4/18/2017	$3,294.00	$3,294.00
		Arroyo Vista Elementary	4/18/2017	$6,860.00	$6,860.00
		Marengo Elementary	4/18/2017	$7,670.00	$7,670.00
		Monterey Hills Elementary	4/18/2017	$5,937.00	$5,937.00
		South Pasadena Middle	12/31/2019	$57,609.00	$57,609.00
		South Pasadena Senior High	8/23/2019	$844,913.00	$844,913.00
South Pasadena Unified Total				*$926,283.00*	*$926,283.00*
Steele Canyon High					
	2161	Steele Canyon High	1/30/2020	$344,300.04	$363,610.04
Steele Canyon High Total				*$344,300.04*	*$363,610.04*
Stone Corral Elementary					
	260	Stone Corral Elementary	6/30/2020	$185,639.52	$185,639.52
Stone Corral Elementary Total				*$185,639.52*	*$185,639.52*
Summit Charter Academy					
	5076	Summit Charter Academy Collegiate Campus	9/20/2019	$183,765.00	$183,765.00
		Summit Charter Academy Lombardi Campus	9/20/2019	$177,868.00	$177,868.00
		Summit Charter Academy Mathew Campus	9/20/2019	$97,064.00	$97,064.00
Summit Charter Academy Total				*$458,697.00*	*$458,697.00*
Taft City					
	5193	District Office	12/31/2019	$21,545.00	$21,545.00
		Parkview Elementary	12/31/2019	$55,481.00	$55,481.00
		Roosevelt Elementary	12/31/2019	$3,440.00	$3,440.00
		Conley Elementary	12/31/2019	$37,337.00	$37,657.00
		Lincoln Junior High	12/31/2019	$126,780.00	$126,780.00
		Taft Primary	12/31/2019	$42,403.00	$42,403.00
Taft City Total				*$286,986.00*	*$287,306.00*
Taft Union High					
	5327	Taft Union High	6/1/2020	$122,106.55	$144,456.54
Taft Union High Total				*$122,106.55*	*$144,456.54*
Tulare Joint Union High					
	4982	Mission Oak High	10/31/2019	$0.00	$0.00
		Tulare Adult Education	10/31/2019	$83,346.00	$0.00
		Tulare Technical Preparatory High	10/31/2019	$136,925.00	$0.00
		Tulare Union High	10/31/2019	$19,020.00	$0.00
		Tulare Western High	10/31/2019	$1,044,026.00	$0.00
Tulare Joint Union High Total				*$1,283,317.00*	*$0.00*

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Union Joint Elementary					
	537	Union Elementary	12/30/2016	$3,144.59	$4,870.94
Union Joint Elementary Total				*$3,144.59*	*$4,870.94*
Vacaville Unified					
	3857	Browns Valley Elementary	2/2/2017	$200,924.93	$200,924.93
		Orchard Elementary	2/2/2017	$74,544.00	$74,544.00
		Alamo Elementary	11/2/2017	$102,915.00	$102,915.00
		Cooper Elementary	8/10/2018	$394,736.70	$394,736.70
		Country High	11/2/2017	$66,898.00	$66,898.00
		Educational Services Center	2/2/2017	$30,319.66	$30,319.66
		Edwin Markham Elementary	2/2/2017	$104,437.09	$104,437.09
		Eugene Padan Elementary	11/2/2017	$104,228.00	$104,228.00
		Jean Callison Elementary	3/14/2019	$418,168.84	$418,168.84
		Vaca Pena Middle	11/2/2017	$285,725.00	$285,725.00
		Vacaville High	2/2/2017	$161,303.18	$161,303.18
		Will C. Wood High	11/2/2017	$253,345.00	$253,345.00
		Willis Jepson Middle	2/2/2017	$152,458.60	$152,458.60
Vacaville Unified Total				*$2,350,004.00*	*$2,350,004.00*
Val Verde Unified					
	5436	Mead Valley Elementary	9/30/2018	$749,067.95	$749,067.95
		Rainbow Ridge Elementary	9/30/2018	$730,803.25	$730,803.25
		Rancho Verde High	8/31/2019	$3,358,099.80	$3,358,099.80
Val Verde Unified Total				*$4,837,971.00*	*$4,837,971.00*
Ventura Unified					
	4946	Lincoln Elementary	11/1/2019	$15,036.66	$15,036.66
		Poinsettia Elementary	11/1/2019	$29,639.63	$29,639.63
		Buena High	9/30/2019	$329,430.00	$329,430.00
		Portola Elementary	11/1/2019	$51,099.93	$51,099.93
		Academy of Technology & Leadership at Saticoy	11/1/2019	$32,843.75	$32,843.75
		Anacapa Middle	11/1/2019	$64,201.98	$64,201.98
		Blanche Reynolds Elementary	11/1/2019	$27,987.74	$27,987.74
		Cabrillo Middle	11/1/2019	$60,946.37	$60,946.37
		Citrus Glen Elementary	11/1/2019	$67,821.91	$67,821.91
		E. P. Foster Elementary	11/1/2019	$27,281.28	$27,281.28
		Education Service Center	11/1/2019	$0.00	$0.00
		Elmhurst Elementary	11/1/2019	$29,085.01	$29,085.01
		Juanamaria Elementary	11/1/2019	$27,021.92	$27,021.92
		Junipero Serra Elementary	11/1/2019	$42,939.16	$42,939.16
		Montalvo Elementary	11/1/2019	$25,919.74	$25,919.74
		Mound Elementary	11/1/2019	$28,532.82	$28,532.82
		Pierpont Elementary	11/1/2019	$14,914.21	$14,914.21
		Sheridan Way Elementary	11/1/2019	$21,620.78	$21,620.78
Ventura Unified Total				*$896,322.89*	*$896,322.89*
Visalia Unified					
	5041	Washington Elementary	9/1/2016	$301,358.00	$381,704.00
		Golden West High	9/30/2019	$225,000.00	$225,000.00
		Goshen Elementary	9/30/2019	$0.00	$0.00
		Green Acres Middle	9/30/2019	$0.00	$0.00
		Hurley Elementary	9/1/2017	$179,484.00	$209,370.00
		Ivanhoe Elementary	9/30/2019	$0.00	$0.00
		La Joya Middle	9/1/2016	$109,433.00	$117,358.00
		Mineral King Elementary	9/30/2019	$0.00	$0.00
		Mountain View Elementary	9/1/2017	$652,746.00	$1,141,141.00

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Visalia Unified	5041	Mt. Whitney High	9/1/2017	$509,795.00	$618,453.00
		Operations	9/1/2016	$336,721.00	$396,988.00
		Pinkham Elementary	9/1/2017	$214,701.00	$227,098.00
		Redwood High	9/1/2017	$268,373.00	$344,451.00
		Royal Oaks Elementary	9/1/2016	$392,610.00	$564,780.00
		Visalia Learning Center	9/1/2016	$281,100.00	$354,751.00
Visalia Unified Total				*$3,471,321.00*	*$4,581,094.00*
Vista Charter Middle					
	528	Vista Charter Middle	6/30/2020	$223,243.80	$223,243.80
Vista Charter Middle Total				*$223,243.80*	*$223,243.80*
Wallis Annenberg High					
	2705	Wallis Annenberg High	12/31/2019	$154,869.80	$154,869.80
Wallis Annenberg High Total				*$154,869.80*	*$154,869.80*
Waukena Joint Union Elementary					
	4896	Waukena Joint Union Elementary	12/6/2019	$0.00	$0.00
Waukena Joint Union Elementary Total				*$0.00*	*$0.00*
West Contra Costa Unified School District					
	1881	Fairmont Elementary	6/28/2019	$86,503.01	$86,503.01
		Highland Elementary	6/28/2019	$199,777.90	$199,777.90
		Cesar E. Chavez Elementary	6/28/2019	$118,488.00	$118,488.00
		Bayview Elementary	12/31/2018	$188,095.00	$188,095.00
		Crespi Junior High	6/28/2019	$400,663.08	$400,663.08
		Dover Elementary	6/28/2019	$7,024.80	$7,024.80
		El Cerrito Senior High	6/30/2018	$0.00	$0.00
		Ellerhorst Elementary	6/30/2018	$0.00	$0.00
		Facilities Building	6/28/2019	$0.00	$0.00
		Helms Middle	6/28/2019	$345,540.82	$345,540.82
		Hercules High	6/28/2019	$858,402.00	$858,402.00
		Lovonya DeJean Middle	6/28/2019	$357,411.00	$357,411.00
		Maintenance Office	6/28/2019	$0.00	$0.00
		Olinda Elementary	6/28/2019	$127,653.44	$127,653.44
		Shannon Elementary	6/28/2019	$161,798.45	$161,798.45
		Stege Elementary	6/28/2019	$99,647.00	$99,647.00
	5499	Kennedy High	8/31/2019	$652,170.92	$652,170.92
		Verde Elementary	9/30/2016	$82,111.34	$82,111.34
West Contra Costa Unified School District Total				*$3,685,286.76*	*$3,685,286.76*
Winship Robbins Elementary School District					
	925	Robbins Elementary	11/1/2019	$111,678.60	$144,848.51
		Winship Elementary	11/1/2018	$42,729.52	$58,130.47
Winship Robbins Elementary School District Total				*$154,408.12*	*$202,978.98*
Wright Charter					
	1128	Wright Charter	9/27/2019	$248,729.00	$308,594.81
Wright Charter Total				*$248,729.00*	*$308,594.81*
Wright Elementary					
	2769	J. X. Wilson Elementary	9/27/2019	$369,896.00	$600,663.00
		Robert L. Stevens Elementary	9/28/2019	$139,044.00	$184,681.00
Wright Elementary Total				*$508,940.00*	*$785,344.00*
Yav Pem Suab Academy - Preparing for the Future Charter					
	896	Yav Pem Suab Academy - Preparing for the Future Charter	6/30/2020	$224,104.00	$261,473.77
Yav Pem Suab Academy - Preparing for the Future Charter Total				*$224,104.00*	*$261,473.77*

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Yuba Environmental Science Charter Academy					
	5739	Yuba Environmental Science Charter Academy	4/15/2020	$0.00	$0.00
Yuba Environmental Science Charter Academy Total				*$0.00*	*$0.00*
Alianza Charter					
	2003	Alianza Charter	6/30/2020	$242,843.00	$281,192.99
Alianza Charter Total				*$242,843.00*	*$281,192.99*
Alliance College-Ready Academy High 16					
	5535	Alliance College-Ready Academy High 16	6/30/2020	$244,089.80	$244,089.80
Alliance College-Ready Academy High 16 Total				*$244,089.80*	*$244,089.80*
Alliance Health Services Academy High					
	1932	Alliance Health Services Academy High	6/30/2020	$0.00	$0.00
Alliance Health Services Academy High Total				*$0.00*	*$0.00*
Alliance Susan and Eric Smidt Technology High					
	1946	Alliance Susan and Eric Smidt Technology High	6/30/2020	$225,875.31	$225,875.31
Alliance Susan and Eric Smidt Technology High Total				*$225,875.31*	*$225,875.31*
Alta Vista Community Charter					
	5518	Alta Vista Community Charter	12/31/2019	$189,973.26	$296,648.26
Alta Vista Community Charter Total				*$189,973.26*	*$296,648.26*
American Indian Public Charter					
	5676	American Indian Public Charter	6/30/2020	$155,405.00	$155,405.00
American Indian Public Charter Total				*$155,405.00*	*$155,405.00*
Anaheim Union High School District					
	5345	John F. Kennedy High	6/30/2020	$0.00	$0.00
		Sycamore Junior High	10/31/2019	$295,050.00	$295,050.00
		Gilbert West High School	6/30/2020	$0.00	$0.00
		Savanna High	6/30/2020	$0.00	$0.00
	5479	Anaheim High	6/30/2020	$56,207.80	$56,207.80
		Ball Junior High	10/31/2019	$269,859.00	$269,859.00
		Brookhurst Junior High	10/31/2019	$37,690.00	$183,061.00
		Cypress High	12/31/2019	$0.00	$0.00
		Dale Junior High	6/30/2020	$0.00	$0.00
		District Administrative Headquarters	10/31/2019	$9,503.00	$9,503.00
		Hope	6/30/2020	$5,727.50	$5,727.50
		Katella High	6/30/2020	$615,409.31	$615,409.31
		Loara High	6/30/2019	$0.00	$0.00
		Magnolia High	6/30/2019	$507.50	$507.50
		Sycamore Junior High	12/31/2019	$0.00	$0.00
		Western High	6/30/2020	$580.00	$580.00
Anaheim Union High School District Total				*$1,290,534.11*	*$1,435,905.11*
Animo Mae Jemison Charter Middle					
	2225	Animo Mae Jemison Charter Middle	12/31/2019	$81,883.75	$81,883.75
Animo Mae Jemison Charter Middle Total				*$81,883.75*	*$81,883.75*
Arundel Elementary					
	1496	Arundel Elementary (Charter)	6/30/2020	$37,708.00	$56,635.00
Arundel Elementary Total				*$37,708.00*	*$56,635.00*
Aspire Capitol Heights Academy					
	5224	Aspire Capitol Heights Academy	6/29/2020	$165,776.26	$165,776.26

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Aspire Capitol Heights Academy Total				*$165,776.26*	*$165,776.26*
Aspire Rosa Parks Academy					
	5194	Aspire Rosa Parks Academy	12/31/2019	$272,449.00	$280,155.93
Aspire Rosa Parks Academy Total				*$272,449.00*	*$280,155.93*
Auburn Union Elementary					
	5517	District Office and Maintenance	12/31/2019	$11,844.86	$11,844.86
		Rock Creek Elementary	12/31/2019	$168,409.66	$374,869.37
		Auburn Elementary	12/31/2019	$170,985.94	$418,556.95
		Skyridge Elementary	12/31/2019	$166,824.93	$401,788.93
Auburn Union Elementary Total				*$518,065.39*	*$1,207,060.11*
Azusa Unified					
	1620	Center Middle	6/26/2020	$447,946.00	$1,375,588.00
		Charles H. Lee Elementary	6/26/2020	$269,508.00	$903,629.00
		Henry Dalton Elementary	6/26/2020	$246,894.00	$884,500.00
		Paramount Elementary	6/26/2020	$318,764.00	$884,995.00
		Slauson Intermediate	6/26/2020	$361,996.00	$844,972.00
Azusa Unified Total				*$1,645,108.00*	*$4,893,684.00*
Bakersfield City Elementary					
	3850	Education Center	6/1/2020	$163,466.15	$163,466.15
		Evergreen Elementary	6/1/2020	$0.00	$1,083.17
		Franklin Elementary	6/1/2020	$1,798.00	$2,054.83
		Fremont Elementary	6/1/2020	$5,809.00	$14,059.63
		Jefferson Elementary	6/1/2020	$3,385.00	$4,542.92
		Longfellow Elementary	6/1/2020	$0.00	$0.00
		McKinley Elementary	6/1/2020	$529,330.00	$532,527.74
		Roosevelt Elementary	6/1/2020	$0.00	$0.00
		Williams Elementary	6/1/2020	$1,798.00	$2,055.00
		Sequoia Middle	6/1/2020	$0.00	$11,641.00
		Horace Mann Elementary	6/1/2020	$4,679.00	$5,353.70
		Harding Elementary	6/1/2020	$0.00	$0.00
		Washington Middle	6/1/2020	$1,084.00	$1,244.00
		Bessie E. Owens Intermediate	6/1/2020	$0.00	$0.00
		Bessie E. Owens Primary	6/1/2020	$7,736.00	$7,736.68
		Caroline Harris Elementary	6/1/2020	$115,172.00	$115,172.60
		Casa Loma Elementary	6/1/2020	$28,750.00	$28,750.00
		Cesar E. Chavez Elementary	6/1/2020	$569,598.00	$569,598.81
		Chipman Junior High	6/1/2020	$5,440.00	$6,275.99
		College Heights Elementary	6/1/2020	$5,970.00	$6,870.14
		Curran Middle	6/1/2020	$0.00	$0.00
		Downtown Elementary	6/1/2020	$268,535.00	$268,535.00
		Emerson Middle	6/1/2020	$4,125.00	$4,703.80
		Frank West Elementary	6/1/2020	$1,083.17	$1,083.17
		Hort Elementary	6/1/2020	$0.00	$0.00
		Leo G. Pauly Elementary	6/1/2020	$4,518.00	$5,842.72
		Mt. Vernon Elementary	6/1/2020	$193,178.00	$193,178.00
		Munsey Elementary	6/1/2020	$0.00	$0.00
		Myra A. Noble Elementary	6/1/2020	$0.00	$1,733.08
		Pioneer Drive Elementary	6/1/2020	$0.00	$0.00
		Rafer Johnson	6/1/2020	$5,380.00	$5,380.00
		Rafer Johnson Childrens Center	6/1/2020	$5,519.25	$5,519.25
		Ramon Garza Elementary	6/1/2020	$120,356.25	$125,237.05
		Sierra Middle	6/1/2020	$0.00	$1,791.00
		Stella I. Hills Elementary	6/1/2020	$127,587.50	$127,587.50
		Walter Stiern Middle	6/1/2020	$964,175.00	$964,175.00

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Bakersfield City Elen	3850	Wayside Elementary	6/1/2020	$0.00	$0.00
		William Penn Elementary	6/1/2020	$0.00	$0.00
	3851	Dr. Juliet Thorner Elementary	6/1/2020	$122,424.75	$122,424.75
		Voorhies Elementary	6/1/2020	$78,675.00	$78,675.00
	4907	Henry Eissler Elementary	6/1/2020	$526,972.47	$526,972.47
	4908	Colonel Howard Nichols Elementary	6/1/2020	$396,117.69	$396,117.69
Bakersfield City Elementary Total				*$4,262,662.23*	*$4,301,387.84*
Ballington Academy for the Arts and Sciences					
	5690	Ballington Academy for the Arts and Sciences	6/30/2020	$177,339.09	$177,339.09
Ballington Academy for the Arts and Sciences Total				*$177,339.09*	*$177,339.09*
Bay View Academy					
	707	Bay View Academy	6/30/2020	$86,249.21	$86,249.21
Bay View Academy Total				*$86,249.21*	*$86,249.21*
Bellflower Unified					
	2763	Alondra Annex	12/31/2019	$9,798.85	$9,798.85
		Childhood Development Office	12/31/2019	$5,899.94	$5,899.94
		Intensive Learning Center	4/1/2019	$77,186.32	$77,186.32
		Somerset Continuation High	4/1/2019	$46,604.30	$46,604.30
		Whitewood Child Care	4/1/2019	$0.00	$0.00
	2784	District Office	12/31/2019	$57,936.83	$57,936.83
		Washington Elementary	12/31/2019	$209,922.56	$209,922.56
		Ramona Elementary	12/31/2019	$144,853.73	$144,853.73
		Thomas Jefferson Elementary	12/31/2019	$207,215.86	$207,215.86
		Maintenance Yard	12/31/2019	$59,636.50	$59,636.50
		Nutrition Center	12/31/2019	$57,020.30	$57,020.30
		Albert Baxter Elementary	12/31/2019	$146,001.60	$146,001.60
		Bellflower High	12/31/2019	$513,903.46	$513,903.46
		Craig Williams Elementary	12/31/2019	$187,193.17	$187,193.17
		Ernie Pyle Elementary	12/31/2019	$144,753.72	$144,753.72
		Esther Lindstrom Elementary	12/31/2019	$137,393.46	$137,393.46
		Frank E. Woodruff Elementary	12/31/2019	$149,407.36	$149,407.36
		Las Flores Elementary	12/31/2019	$77,063.93	$77,063.93
		Mayfair High	12/31/2019	$365,858.37	$365,858.37
		Stephen Foster Elementary	12/31/2019	$123,737.33	$123,737.33
Bellflower Unified Total				*$2,721,387.59*	*$2,721,387.59*
Benicia Unified					
	2746	Benicia High	12/31/2019	$533,044.88	$554,609.04
		Benicia Middle	12/31/2019	$170,183.93	$178,584.44
		Community Day	12/31/2019	$1,122.48	$1,229.00
		Joe Henderson Elementary	12/31/2019	$56,202.76	$61,536.31
		Liberty High	12/31/2019	$31,953.50	$34,985.83
		Maintenance Shop	12/31/2019	$3,677.97	$4,027.00
		Mary Farmar Elementary	12/31/2019	$31,508.03	$34,498.00
		Matthew Turner Elementary	12/31/2019	$58,342.40	$63,879.00
		Robert Semple Elementary	12/31/2019	$20,209.05	$22,126.85
Benicia Unified Total				*$906,245.00*	*$955,475.47*
Berkeley Unified					
	2008	Jefferson Elementary	8/30/2019	$4,940.00	$5,300.00
		Washington Elementary	6/30/2020	$5,123.81	$5,323.81
		John Muir Elementary	7/31/2018	$5,900.00	$6,200.00
		Berkeley Adult	8/30/2019	$113,614.74	$116,304.74
		Berkeley Arts Magnet at Whittier	8/30/2019	$9,483.75	$10,023.75
		Berkeley High	6/30/2020	$389,450.10	$399,885.11

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Berkeley Unified	2008	Berkeley Technology Academy	6/30/2020	$13,948.32	$14,888.32
		Cragmont Elementary	6/30/2020	$25,169.59	$26,629.59
		Emerson Elementary	6/30/2020	$6,130.86	$6,470.86
		Leconte Elementary	6/30/2020	$10,359.06	$10,799.06
		Longfellow Arts and Technology Middle	6/30/2020	$38,880.00	$41,000.00
		Malcolm X Elementary	6/30/2020	$14,100.00	$15,200.00
		Martin Luther King Middle	6/30/2020	$52,209.77	$54,059.77
		Oxford Elementary	6/30/2020	$0.00	$0.00
		Rosa Parks Environmental Science Magnet	6/30/2020	$18,210.00	$19,200.00
		Thousand Oaks Elementary	6/30/2020	$17,020.00	$18,200.00
		Willard Middle	6/30/2020	$33,570.00	$36,000.00
Berkeley Unified Total				*$758,110.00*	*$785,485.01*
Berryessa Union Elementary					
	1071	Brooktree Elementary	8/30/2019	$190,369.00	$190,369.00
		Cherrywood Elementary	9/28/2018	$61,269.00	$65,388.00
		Majestic Way Elementary	8/30/2019	$140,197.00	$140,197.00
		Morrill Middle	8/30/2019	$224,530.00	$224,530.00
		Noble Elementary	8/30/2019	$272,304.00	$272,304.00
		Northwood Elementary	8/30/2019	$146,358.00	$146,358.00
		Ruskin Elementary	6/1/2018	$8,753.00	$9,341.00
		Summerdale Elementary	6/1/2018	$27,815.00	$27,815.00
		Toyon Elementary	8/30/2019	$157,884.00	$157,884.00
		Vinci Park Elementary	8/30/2019	$204,072.00	$204,072.00
Berryessa Union Elementary Total				*$1,433,551.00*	*$1,438,258.00*
Birmingham Community Charter High					
	2245	Birmingham Community Charter High School	6/1/2020	$736,654.00	$736,654.00
Birmingham Community Charter High Total				*$736,654.00*	*$736,654.00*
Blue Oak Charter					
	5251	Blue Oak Charter	10/30/2019	$212,423.20	$212,423.20
Blue Oak Charter Total				*$212,423.20*	*$212,423.20*
Brea-Olinda Unified					
	4972	Brea Junior High	8/30/2019	$25,743.61	$25,743.61
		Olinda Elementary	6/30/2020	$0.00	$0.00
		Arovista Elementary	6/30/2020	$0.00	$0.00
		Brea Canyon High (Continuation)	8/30/2019	$10,147.85	$10,147.85
		Brea Country Hills Elementary	6/30/2020	$0.00	$0.00
		Laurel Elementary Magnet School of Innovation and Career	6/30/2020	$0.00	$0.00
		William E. Fanning Elementary	6/30/2020	$0.00	$0.00
	5189	Mariposa Elementary	8/30/2019	$33,418.00	$33,418.00
		Brea Junior High	8/30/2018	$760,820.00	$777,394.00
		Brea-Olinda High	6/30/2020	$38,112.00	$182,311.00
Brea-Olinda Unified Total				*$868,241.46*	*$1,029,014.46*
Brittan Acres Elementary					
	1500	Brittan Acres Elem. School	6/30/2020	$56,758.00	$65,667.00
Brittan Acres Elementary Total				*$56,758.00*	*$65,667.00*
Caruthers Unified					
	5146	Caruthers Elementary	12/30/2019	$493,265.45	$493,265.45
Caruthers Unified Total				*$493,265.45*	*$493,265.45*
Century Community Charter					
	5099	Century Community Charter	6/30/2020	$138,668.44	$138,668.44
Century Community Charter Total				*$138,668.44*	*$138,668.44*

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Charter School of San Diego					
	798	Charter School of San Diego	1/1/2020	$75,859.00	$75,859.00
		Student Success Program	6/1/2019	$166,676.00	$166,676.00
	4960	10425 Tierrasanta RC	1/1/2020	$0.00	$0.00
		Alta View RC	1/1/2020	$597.00	$597.00
		Clairemont RC	1/1/2020	$0.00	$0.00
		Downtown	1/1/2020	$975.00	$975.00
		El Cajon RC	1/1/2020	$0.00	$0.00
		Horton Plaza	1/1/2020	$555.00	$555.00
		Horton Plaza Annex	1/1/2020	$0.00	$0.00
		Lake Murray	1/1/2020	$0.00	$0.00
		North Gate	1/1/2020	$1,380.00	$1,380.00
		North Park RC	1/1/2020	$0.00	$0.00
		Paradise Valley	1/1/2020	$0.00	$0.00
		Plaza Bonita RC	1/1/2020	$0.00	$0.00
		Point Loma RC	1/1/2020	$2,125.00	$2,125.00
		Scripps Ranch	1/1/2020	$516.75	$516.75
Charter School of San Diego Total				*$248,683.75*	*$248,683.75*
Chowchilla Elementary					
	5414	Ronald Reagan Elementary	12/31/2019	$159,212.06	$0.00
Chowchilla Elementary Total				*$159,212.06*	*$0.00*
Chualar Union					
	1941	Chualar Elementary	6/30/2020	$171,517.99	$171,517.99
Chualar Union Total				*$171,517.99*	*$171,517.99*
Cienega Union Elementary					
	2125	Cienega Elementary	6/30/2020	$51,769.72	$51,769.72
Cienega Union Elementary Total				*$51,769.72*	*$51,769.72*
Coalinga-Huron Unified					
	1835	Coalinga High	4/30/2020	$185,620.12	$185,620.12
		Huron Elementary	4/30/2020	$702,766.94	$702,766.94
Coalinga-Huron Unified Total				*$888,387.06*	*$888,387.06*
Delta Charter					
	1507	Delta Charter	5/16/2018	$10,814.17	$29,268.60
Delta Charter Total				*$10,814.17*	*$29,268.60*
Diamond Technology Institute					
	2004	Diamond Technology Institute	6/30/2020	$49,243.00	$57,694.65
Diamond Technology Institute Total				*$49,243.00*	*$57,694.65*
Dos Palos Oro Loma Joint Unified					
	990	Bernhard Marks Elementary	6/28/2019	$21,194.85	$21,194.85
		Bryant Middle	6/30/2018	$114,257.15	$114,257.15
		Dos Palos Elementary	6/30/2018	$11,427.48	$11,427.48
		Dos Palos High	6/30/2018	$311,902.23	$311,902.23
		Westside High	6/30/2018	$6,943.48	$6,943.48
Dos Palos Oro Loma Joint Unified Total				*$465,725.19*	*$465,725.19*
Downtown College Prep - Alum Rock					
	1594	Downtown College Prep - Alum Rock	2/28/2020	$85,274.00	$85,274.00
Downtown College Prep - Alum Rock Total				*$85,274.00*	*$85,274.00*
Dr. Lewis Dolphin Stallworth Sr. Charter					

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Dr. Lewis Dolphin St	1890	Dr. Lewis Dolphin Stallworth Sr. Charter	6/30/2020	$213,949.12	$213,949.12
Dr. Lewis Dolphin Stallworth Sr. Charter Total				*$213,949.12*	*$213,949.12*
Ducor Union Elementary					
	2420	Ducor Union Elementary	6/30/2018	$193,864.00	$200,364.00
Ducor Union Elementary Total				*$193,864.00*	*$200,364.00*
El Monte Union High					
	4930	District Office	3/7/2019	$196,808.76	$196,808.76
		Arroyo High	6/30/2020	$529,558.88	$529,558.88
		Adult - Granada / Childcare	3/7/2019	$20,681.36	$20,681.36
		Adult - Upholstery	3/7/2019	$19,003.73	$19,003.73
		District Warehouse / Bus Garage	3/7/2019	$72,132.31	$72,132.31
		El Monte High	6/30/2020	$306,990.05	$306,990.05
		El Monte/Rosemead Adult	3/7/2019	$132,002.91	$132,002.91
		Fernando R. Ledesma Continuation High	3/7/2019	$55,837.65	$55,837.65
		Mountain View High	12/31/2018	$186,110.89	$186,110.89
		PCC	3/7/2019	$39,536.61	$39,536.61
		Rosemead High	6/30/2020	$395,393.92	$395,393.92
		South El Monte High	3/7/2019	$309,904.10	$309,904.10
El Monte Union High Total				*$2,263,961.17*	*$2,263,961.17*
Elk Grove Unified					
	5319	Valley High	6/30/2020	$33,038.38	$44,294.52
		Pleasant Grove Elementary	7/1/2017	$0.00	$0.00
		Franklin High	6/30/2020	$28,424.16	$28,990.29
		Cosumnes Oaks High	6/30/2020	$26,811.40	$27,377.53
		David Reese Elementary	6/30/2020	$504,691.00	$2,162,872.60
		Edward Harris, Jr. Middle	6/30/2020	$21,733.87	$21,930.45
		Elizabeth Pinkerton Middle	6/30/2020	$15,719.49	$15,916.07
		Elk Grove Elementary	6/30/2020	$331,363.00	$1,228,210.00
		Elk Grove High	6/30/2020	$425,651.28	$759,574.16
		Florin Elementary	6/30/2020	$721,257.65	$2,722,932.88
		Florin High	6/30/2020	$1,018,864.21	$2,522,549.61
		Harriet G. Eddy Middle	6/30/2020	$614,481.00	$2,713,997.65
		Isabelle Jackson Elementary	6/30/2020	$246,748.14	$1,975,647.56
		James Rutter Middle	6/30/2020	$12,488.71	$12,685.31
		John Reith Elementary	6/30/2020	$267,999.82	$2,371,201.97
		Joseph Kerr Middle	6/30/2020	$134,892.91	$679,786.43
		Katherine L. Albiani Middle	6/30/2020	$17,259.83	$17,456.41
		Laguna Creek High	6/30/2020	$19,737.02	$20,303.18
		Monterey Trail High	6/30/2020	$26,072.16	$26,638.29
		Pleasant Grove High	6/30/2020	$26,718.66	$27,284.80
		Samuel Jackman Middle	6/30/2020	$547,954.00	$1,887,046.53
		Sheldon High	6/30/2020	$21,554.81	$22,120.95
		Sierra-Enterprise Elementary	6/30/2020	$796,907.05	$2,252,749.77
		T. R. Smedberg Middle	6/30/2020	$29,562.06	$29,758.65
		Toby Johnson Middle	6/30/2020	$9,408.00	$33,004.59
		Union House Elementary	6/30/2020	$549,546.00	$1,579,098.37
	5419	Valley High	6/30/2020	$0.00	$654,129.57
		Sheldon High	6/30/2020	$487,271.13	$1,639,608.72
		Toby Johnson Middle	6/30/2020	$154,263.07	$1,035,642.78
		Foulks Ranch Elementary	6/30/2020	$0.00	$81,371.25
		Herman Leimbach Elementary	6/30/2020	$250,264.42	$683,049.96
Elk Grove Unified Total				*$7,340,683.23*	*$27,277,230.85*
Emery Unified					
	1788	District Office	10/23/2018	$82,151.75	$82,151.75

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Emery Unified	1788	Anna Yates Elementary	10/28/2018	$105,322.77	$105,322.77
Emery Unified Total				*$187,474.52*	*$187,474.52*
Epic Charter					
	5190	Epic Charter	6/30/2020	$0.00	$0.00
Epic Charter Total				*$0.00*	*$0.00*
Escuela Popular Accelerated Family Learning					
	2121	Escuela Popular Accelerated Family Learning	6/30/2020	$0.00	$0.00
Escuela Popular Accelerated Family Learning Total				*$0.00*	*$0.00*
Escuela Popular/Center for Training and Careers, Family Learning					
	2120	Escuela Popular/Center for Training and Careers, Family Lea	6/30/2020	$164,586.76	$164,586.76
Escuela Popular/Center for Training and Careers, Family Learning Total				*$164,586.76*	*$164,586.76*
EV Cain 21st Century STEM Charter					
	5519	EV Cain 21st Century STEM Charter	12/31/2019	$243,926.99	$594,713.99
EV Cain 21st Century STEM Charter Total				*$243,926.99*	*$594,713.99*
Ezequiel Tafoya Alvarado Academy					
	5101	Ezequiel Tafoya Alvarado Academy	6/30/2020	$86,610.68	$86,610.68
Ezequiel Tafoya Alvarado Academy Total				*$86,610.68*	*$86,610.68*
Fairfield-Suisun Unified					
	4929	Angelo Rodriguez High	5/30/2019	$302,682.00	$302,682.00
		Armijo High	5/30/2019	$379,080.00	$401,486.00
		B. Gale Wilson Elementary	5/30/2019	$611,847.00	$611,847.00
		Charles L. Sullivan Middle	6/30/2020	$34,054.00	$34,054.00
		Crescent Elementary	5/30/2019	$125,454.00	$125,454.00
		Crystal Middle	5/30/2019	$193,939.00	$218,172.00
		Fairfield High	5/30/2019	$573,773.00	$615,895.00
		Fairfield-Suisun Adult	5/30/2019	$185,125.00	$199,185.00
		Grange Middle	6/30/2020	$4,884.00	$65,112.00
		Green Valley Middle	5/30/2019	$129,282.00	$129,282.00
		H. Glenn Richardson	5/30/2019	$23,105.00	$23,105.00
		K. I. Jones Elementary	5/30/2019	$51,792.00	$51,792.00
		Laurel Creek Elementary	6/30/2020	$562,693.00	$562,693.00
		Matt Garcia Career and College Academy	5/30/2019	$84,059.00	$97,034.00
		Nelda Mundy Elementary	5/30/2019	$135,147.00	$135,147.00
		Suisun Elementary	5/30/2019	$15,003.00	$15,003.00
		Weir Preparatory Academy	5/30/2019	$87,527.00	$87,527.00
		Dover Academy (formerly Middle)	5/30/2019	$204,819.00	$223,568.00
Fairfield-Suisun Unified Total				*$3,704,265.00*	*$3,899,038.00*
Fieldbrook Elementary					
	5617	Fieldbrook Elementary	1/1/2020	$162,127.35	$165,191.96
Fieldbrook Elementary Total				*$162,127.35*	*$165,191.96*
French Gulch-Whiskeytown Elementary					
	1980	French Gulch-Whiskeytown Elementary	12/31/2019	$12,505.00	$12,505.00
French Gulch-Whiskeytown Elementary Total				*$12,505.00*	*$12,505.00*
Fresno County Office of Education					
	1446	1177 Van Ness	5/29/2020	$0.00	$180,872.33
Fresno County Office of Education Total				*$0.00*	*$180,872.33*
Gateway International					
	5633	Gateway International	12/31/2019	$66,655.00	$66,655.00

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Gateway International Total				*$66,655.00*	*$66,655.00*
Gilroy Unified School District					
	5713	Christopher High	10/1/2019	$303,127.00	$303,127.00
		Gilroy High	10/1/2019	$893,163.00	$893,163.00
		Gilroy USD District Office	10/1/2019	$79,952.00	$79,952.00
		Luigi Aprea Elementary	10/1/2019	$638,207.00	$638,207.00
		Mt. Madonna High	10/1/2019	$51,428.00	$51,428.00
		Rod Kelley Elementary	10/1/2019	$471,244.00	$471,244.00
Gilroy Unified School District Total				*$2,437,121.00*	*$2,437,121.00*
Golden Valley Unified					
	5060	District Office	1/1/2020	$0.00	$0.00
		Sierra View Elementary	6/1/2020	$91,919.00	$197,903.00
		Webster Elementary	1/1/2020	$38,170.00	$38,170.00
		Liberty High	1/1/2020	$0.00	$0.00
		Independence Continuation High	1/1/2020	$0.00	$0.00
		Ranchos Middle	1/1/2020	$0.00	$0.00
Golden Valley Unified Total				*$130,089.00*	*$236,073.00*
Goleta Union Elementary					
	825	Foothill Elementary	12/31/2018	$45,396.15	$45,396.15
		Mountain View Elementary	10/1/2019	$55,979.95	$55,979.95
		Brandon Elementary	10/1/2019	$24,017.00	$24,017.00
		El Camino Elementary	10/31/2019	$40,099.75	$40,099.75
		Ellwood Elementary	12/31/2018	$49,415.90	$49,415.90
		Hollister Elementary	10/1/2018	$50,380.89	$50,380.89
		Isla Vista Elementary	12/31/2019	$24,744.35	$24,744.35
		Kellogg Elementary	10/31/2019	$47,988.35	$47,988.35
		La Patera Elementary	12/31/2018	$59,391.70	$59,391.70
	2146	District Office	12/31/2019	$66,388.29	$66,388.29
		Foothill Elementary	12/31/2019	$4,352.86	$4,352.86
		Mountain View Elementary	12/31/2018	$661.60	$661.60
		Brandon Elementary	12/31/2018	$624.95	$624.95
		El Camino Elementary	12/31/2019	$3,505.38	$3,505.38
		Ellwood Elementary	10/31/2019	$674.70	$674.70
		Hollister Elementary	2/1/2020	$6,225.90	$6,225.90
		Isla Vista Elementary	12/31/2018	$685.00	$685.00
		Kellogg Elementary	12/31/2018	$661.60	$661.60
		La Patera Elementary	2/29/2020	$6,879.47	$6,879.47
		El Rancho Elementary	12/31/2019	$11,965.67	$11,965.67
Goleta Union Elementary Total				*$500,039.46*	*$500,039.46*
Grimmway Academy					
	5681	Grimmway Academy	4/20/2020	$131,471.00	$131,471.00
Grimmway Academy Total				*$131,471.00*	*$131,471.00*
Gustine Unified					
	1848	Gustine High	3/9/2020	$0.00	$0.00
Gustine Unified Total				*$0.00*	*$0.00*
Heather Elementary					
	1547	Heather Elementary School	6/30/2020	$32,378.00	$32,378.00
Heather Elementary Total				*$32,378.00*	*$32,378.00*
High Tech LA					
	5736	High Tech LA	6/30/2020	$1,537.50	$1,537.50
High Tech LA Total				*$1,537.50*	*$1,537.50*

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Hollister Prep					
	1667	Hollister Prep	6/28/2020	$209,799.32	$209,799.32
Hollister Prep Total				*$209,799.32*	*$209,799.32*
Howard Gardner Community Charter					
	5058	Howard Gardner Community Charter	6/30/2020	$105,041.90	$105,041.90
Howard Gardner Community Charter Total				*$105,041.90*	*$105,041.90*
Hueneme Elementary					
	1957	Parkview Elementary	11/30/2018	$163,511.28	$163,511.28
		Sunkist Elementary	11/30/2018	$162,202.12	$162,202.12
		Ansgar Larsen Elementary	11/30/2018	$236,912.29	$236,912.29
		Art Haycox Elementary	11/30/2018	$196,639.03	$196,639.03
		Charles Blackstock Junior High	11/30/2018	$195,427.92	$195,427.92
		E. O. Green Junior High	11/30/2018	$204,393.93	$204,393.93
		Facilities Operations and Transportation	11/30/2018	$23,628.82	$23,628.82
		Fred L. Williams Elementary	11/30/2018	$156,753.66	$156,753.66
		Hollywood Beach Elementary	11/30/2018	$89,484.91	$89,484.91
		Hueneme Elementary	11/30/2018	$135,194.40	$135,194.40
		Hueneme School District Office	11/30/2018	$88,046.43	$88,046.43
		Julien Hathaway Elementary	11/30/2018	$133,998.92	$133,998.92
		Richard Bard Elementary	11/30/2018	$159,746.99	$159,746.99
Hueneme Elementary Total				*$1,945,940.70*	*$1,945,940.70*
Ivy Bound Academy of Math, Science, and Technology Charter Middle					
	5688	Ivy Bound Academy of Math, Science, and Technology Char	12/31/2019	$135,959.91	$135,959.91
Ivy Bound Academy of Math, Science, and Technology Charter Middle Total				*$135,959.91*	*$135,959.91*
Jamul-Dulzura Union Elementary					
	2197	Jamul Intermediate	10/30/2017	$48,169.60	$47,359.00
		Jamul Primary	10/30/2017	$182,098.68	$187,104.00
		Oak Grove Middle	10/30/2017	$34,327.50	$36,965.23
Jamul-Dulzura Union Elementary Total				*$264,595.78*	*$271,428.23*
Kentfield Elementary					
	5607	District Office	1/31/2018	$25,808.55	$27,060.98
		Adaline E. Kent Middle	6/30/2020	$320,784.26	$331,604.15
		Anthony G. Bacich Elementary	6/30/2020	$130,571.49	$135,724.00
Kentfield Elementary Total				*$477,164.30*	*$494,389.13*
King City Union					
	5067	Del Rey Elementary	6/30/2020	$264,476.00	$265,547.86
		District Office	6/30/2020	$10,982.73	$10,982.73
		Chalone Peaks Middle	6/30/2020	$101,182.38	$101,182.38
		King City Arts Magnet	6/30/2020	$15,611.28	$15,611.28
		Santa Lucia Elementary	6/30/2020	$97,763.50	$97,763.50
King City Union Total				*$490,015.89*	*$491,087.75*
KIPP Heartwood Academy					
	1002	KIPP Heartwood Academy	8/31/2019	$94,396.05	$94,396.05
KIPP Heartwood Academy Total				*$94,396.05*	*$94,396.05*
KIPP King Collegiate High					
	884	KIPP King Collegiate High	8/31/2019	$0.00	$0.00
KIPP King Collegiate High Total				*$0.00*	*$0.00*
Kipp Prize Preparatory Academy					

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Kipp Prize Preparatc	2342	KIPP Prize Preparatory Academy	8/31/2019	$94,396.05	$94,396.05
Kipp Prize Preparatory Academy Total				*$94,396.05*	*$94,396.05*
KIPP San Francisco College Preparatory					
	2041	KIPP San Francisco College Preparatory	8/31/2019	$0.00	$0.00
KIPP San Francisco College Preparatory Total				*$0.00*	*$0.00*
KIPP Summit Academy					
	892	KIPP Summit Academy	8/31/2019	$0.00	$0.00
KIPP Summit Academy Total				*$0.00*	*$0.00*
Konocti Unified					
	766	Lower Lake High	9/5/2014	$47,039.19	$75,063.23
	2167	Lower Lake High	10/31/2019	$515,238.03	$515,238.03
Konocti Unified Total				*$562,277.22*	*$590,301.26*
Larchmont Charter					
	5742	Larchmont Charter	6/30/2020	$129,525.04	$129,525.04
Larchmont Charter Total				*$129,525.04*	*$129,525.04*
Lemon Grove					
	5636	Mt. Vernon Elementary	6/29/2018	$443,359.71	$464,948.71
		San Altos Elementary	6/29/2018	$56,502.20	$88,063.20
		San Miguel Elementary	6/29/2018	$423,316.09	$423,316.09
		District Office/Maintenance/Warehouse	9/18/2019	$32,134.00	$36,110.00
		Lemon Grove Academy for the Sciences and Humanities	3/31/2017	$1.00	$38,137.00
		Monterey Heights Elementary	3/31/2017	$1.00	$33,862.00
Lemon Grove Total				*$955,314.00*	*$1,084,437.00*
Lighthouse Community Charter					
	1546	Lighthouse Community Charter	12/31/2019	$253,539.59	$253,539.59
Lighthouse Community Charter Total				*$253,539.59*	*$253,539.59*
Linscott Charter					
	1674	Linscott Charter	8/9/2019	$181,508.00	$181,508.00
Linscott Charter Total				*$181,508.00*	*$181,508.00*
Little Lake City Elementary					
	5171	Lakeview Elementary	2/29/2020	$149,420.80	$149,420.80
		Cresson Elementary	2/29/2020	$140,542.71	$140,542.71
		Jersey Avenue Elementary	2/29/2020	$151,724.32	$151,724.32
		Lakeland Elementary	2/29/2020	$156,433.62	$156,433.62
		Paddison Elementary	2/29/2020	$128,932.98	$128,932.98
		Studebaker Elementary	2/29/2020	$142,396.74	$142,396.74
		William W. Orr Elementary	2/29/2020	$136,191.83	$136,191.83
Little Lake City Elementary Total				*$1,005,643.00*	*$1,005,643.00*
Loma Prieta Joint Union Elementary					
	1642	Loma Prieta Join Union Elementary	8/1/2019	$198,879.00	$198,879.00
Loma Prieta Joint Union Elementary Total				*$198,879.00*	*$198,879.00*
Lone Pine Unified					
	1889	Lo-Inyo Elementary	3/30/2018	$136,020.92	$180,884.03
		Lone Pine High	3/30/2018	$76,833.43	$118,255.97
		Lone Pine School District Office	3/30/2018	$44,824.65	$50,870.73
Lone Pine Unified Total				*$257,679.00*	*$350,010.73*
Los Altos Elementary					

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Los Altos Elementar	5068	Almond Elementary	10/31/2018	$178,987.00	$0.00
		Ardis G. Egan Junior High	10/31/2018	$104,654.00	$0.00
		Covington Elementary	10/31/2018	$76,107.00	$0.00
		Georgina P. Blach Junior High	10/31/2018	$18,329.00	$0.00
		Loyola Elementary	10/31/2018	$94,218.00	$0.00
		Santa Rita Elementary	10/31/2018	$153,102.00	$0.00
		Springer Elementary	10/31/2018	$225,639.00	$0.00
Los Altos Elementary Total				*$851,036.00*	*$0.00*
Los Angeles International Charter High					
	5723	Los Angeles International Charter High	6/30/2020	$93,825.94	$93,825.94
Los Angeles International Charter High Total				*$93,825.94*	*$93,825.94*
Mare Island Technology Academy					
	2052	Mare Island Technology Academy	3/31/2020	$100,000.00	$100,000.00
Mare Island Technology Academy Total				*$100,000.00*	*$100,000.00*
Mill Valley Elementary					
	5580	Mill Valley Middle	6/30/2020	$122,812.34	$137,710.53
Mill Valley Elementary Total				*$122,812.34*	*$137,710.53*
Milpitas Unified School District					
	513	Alexander Rose Elementary	8/30/2019	$12,000.00	$12,000.00
		John Sinnott Elementary	6/30/2016	$39,243.00	$45,000.00
		Thomas Russell Middle	6/30/2016	$188,780.00	$198,780.00
Milpitas Unified School District Total				*$240,023.00*	*$255,780.00*
MIT Academy					
	2051	MIT Academy	3/31/2020	$100,000.00	$100,000.00
MIT Academy Total				*$100,000.00*	*$100,000.00*
Mojave Unified					
	1931	California City High	8/29/2019	$35,868.26	$35,868.26
		California City Middle	8/29/2019	$25,620.18	$25,620.18
		Mojave Elementary	8/29/2019	$23,912.17	$23,912.17
		Mojave Jr./Sr. High	8/29/2019	$51,240.37	$51,240.37
		Robert P. Ulrich Elementary	8/29/2019	$34,160.25	$34,160.25
Mojave Unified Total				*$170,801.23*	*$170,801.23*
Montecito Union Elementary					
	2091	Montecito Union	9/30/2019	$22,000.00	$0.00
Montecito Union Elementary Total				*$22,000.00*	*$0.00*
Moraga Elementary					
	2202	Camino Pablo Elementary	1/28/2019	$102,807.35	$102,807.35
		Donald L. Rheem Elementary	9/30/2019	$93,291.43	$93,291.43
		Joaquin Moraga Intermediate	1/28/2019	$140,963.61	$140,963.61
		Los Perales Elementary	1/28/2019	$88,637.70	$88,637.70
Moraga Elementary Total				*$425,700.09*	*$425,700.09*
Moreland					
	1665	Country Lane Elementary	11/29/2019	$162,003.00	$179,851.00
		Easterbrook Discovery	11/29/2019	$157,357.00	$170,657.00
		Latimer Elementary	11/29/2019	$151,940.00	$164,465.00
		Leroy Anderson Elementary	5/31/2019	$104,785.00	$114,233.00
		Moreland Middle	11/29/2019	$257,524.00	$285,985.00
	2615	Gussie M. Baker Elementary	11/29/2019	$173,304.00	$189,226.00
		Moreland District Office	11/29/2019	$14,162.00	$15,652.00

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Moreland Total				*$1,021,075.00*	*$1,120,069.00*
Mountain Home Charter (Alternative)					
	4990	Mountain Home School Charter	6/30/2020	$211,466.08	$211,466.08
Mountain Home Charter (Alternative) Total				*$211,466.08*	*$211,466.08*
Mt. Diablo Unified					
	488	Sequoia Elementary	2/28/2020	$8,806.90	$8,806.90
		Highlands Elementary	9/30/2014	$725,000.00	$1,721,557.00
		Rio Vista Elementary	2/28/2020	$8,806.90	$8,806.90
		Riverview Middle	2/28/2020	$8,806.90	$8,806.90
		Cambridge Elementary	2/28/2020	$8,806.90	$8,806.90
		Woodside Elementary	2/28/2020	$8,806.90	$8,806.90
		Oak Grove Middle	2/28/2020	$8,806.90	$8,806.90
		Ayers Elementary	2/28/2020	$8,806.90	$8,806.90
		Bel Air Elementary	2/28/2020	$8,806.90	$8,806.90
		College Park High	2/28/2020	$8,806.90	$8,806.90
		Concord High	2/28/2020	$8,806.90	$8,806.90
		Delta View Elementary	2/28/2020	$8,806.90	$8,806.90
		Diablo View Middle	2/28/2020	$8,806.90	$8,806.90
		El Dorado Middle	9/30/2014	$755,000.00	$2,507,811.00
		Fair Oaks Elementary	2/28/2020	$8,806.90	$8,806.90
		Meadow Homes Elementary	2/28/2020	$8,806.90	$8,806.90
		Mt. Diablo High	2/28/2020	$8,806.90	$8,806.90
		Northgate High	2/28/2020	$8,806.90	$8,806.90
		Olympic Continuation High	2/28/2020	$8,806.90	$8,806.90
		Pine Hollow Middle	9/30/2014	$950,000.00	$2,051,504.00
		Pleasant Hill Elementary	9/30/2014	$815,000.00	$1,733,069.00
		Pleasant Hill Middle	2/28/2020	$8,806.90	$8,806.90
		Shore Acres Elementary	2/28/2020	$8,806.90	$8,806.90
		Valhalla Elementary	9/30/2014	$830,000.00	$2,200,000.00
		Walnut Acres Elementary	9/30/2014	$708,949.00	$1,458,949.00
		Wren Avenue Elementary	9/30/2014	$875,000.00	$1,960,389.00
		Ygnacio Valley Elementary	2/28/2020	$8,806.90	$8,806.90
		Ygnacio Valley High	2/28/2020	$8,807.00	$8,807.00
Mt. Diablo Unified Total				*$5,843,894.00*	*$13,818,224.00*
Muir Charter					
	5325	John Muir Charter Schools	6/30/2019	$2,000.00	$2,000.00
Muir Charter Total				*$2,000.00*	*$2,000.00*
Mupu Elementary					
	1279	Mupu Elementary	6/30/2020	$202,878.95	$202,878.95
Mupu Elementary Total				*$202,878.95*	*$202,878.95*
Ocean View					
	1720	Mar Vista Elementary	6/30/2020	$9,326.34	$9,326.34
		Laguna Vista Elementary	6/30/2020	$8,733.87	$8,733.87
		Tierra Vista Elementary	6/30/2020	$8,509.52	$8,509.52
		Ocean View Early Education	6/30/2020	$10,819.99	$10,819.99
		Ocean View Junior High	6/30/2020	$84,769.68	$84,769.68
	2669	Mar Vista Elementary	6/30/2020	$1,050.00	$1,050.00
		Laguna Vista Elementary	6/30/2020	$114,128.35	$114,128.35
		Ocean View District Office	6/30/2020	$35,937.84	$35,937.84
		Tierra Vista Elementary	6/30/2020	$134,974.86	$134,974.86
	5696	Westmont Elementary	9/30/2019	$1,185,270.97	$2,132,384.47
		College View Elementary	6/15/2020	$76,336.00	$76,336.00
Ocean View Total				*$1,669,857.42*	*$2,616,970.92*

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Oceanside Unified					
	1950	Laurel Elementary	5/31/2019	$179,937.00	$179,937.00
		Cesar Chavez Middle	5/31/2019	$265,153.00	$265,153.00
		District Office (North and South)	5/31/2019	$78,520.00	$78,520.00
		El Camino High	5/31/2019	$404,499.20	$404,499.20
		Oceanside High	5/31/2019	$1,742,365.00	$1,742,365.00
Oceanside Unified Total				*$2,670,474.20*	*$2,670,474.20*
Odyssey Charter					
	1785	Odyssey Charter	8/31/2019	$244,617.00	$244,617.00
Odyssey Charter Total				*$244,617.00*	*$244,617.00*
Orange County Department of Education					
	5241	Access County Community	12/31/2019	$1,267,707.00	$1,284,129.89
		Harbor Learning Center	12/31/2017	$90,212.00	$93,826.89
		OCCS:CHEP/PCHS	12/31/2017	$258,994.13	$258,994.13
		The Esplanade Administration Offices	12/31/2017	$127,842.00	$133,053.25
Orange County Department of Education Total				*$1,744,755.13*	*$1,770,004.16*
Oxnard					
	1442	Juan Lagunas Soria Elementary	11/30/2019	$0.00	$0.00
	5156	Thurgood Marshall Elementary	6/30/2019	$13,278.38	$13,278.38
		Ramona Elementary	1/1/2018	$13,597.93	$13,597.93
		Christa McAuliffe Elementary	1/1/2018	$6,863.49	$6,863.49
		Cesar E. Chavez Elementary	1/1/2018	$226,665.06	$226,665.06
		Curren Elementary	10/26/2018	$288,128.55	$288,128.55
		District Administration Building	1/1/2018	$9,111.45	$9,111.45
		District Warehouse	1/1/2018	$29,601.47	$29,601.47
		Driffill Elementary	1/1/2019	$197,951.82	$197,951.82
		Emilie Ritchen Elementary	1/1/2018	$135,882.98	$135,882.98
		Fremont, Middle	1/1/2019	$786,304.51	$909,818.34
		Kamala Elementary	10/26/2018	$268,604.54	$268,604.54
		Marina West Elementary	1/1/2018	$20,180.65	$20,180.65
		McKinna Elementary	6/30/2018	$0.00	$0.00
		Norman R. Brekke Elementary	1/1/2018	$17,154.06	$17,154.06
		Richard B. Haydock, Middle	1/1/2019	$11,205.19	$11,205.19
		Robert J. Frank, Middle	1/1/2018	$1,295,946.14	$1,299,531.14
		Rose Avenue Elementary	1/1/2018	$336,255.95	$336,255.95
		San Miguel	1/1/2018	$141,631.01	$141,631.01
		Sierra Linda Elementary	1/1/2019	$147,718.87	$147,718.87
Oxnard Total				*$3,946,082.05*	*$4,073,180.88*
Pacific Grove Unified					
	5064	District Office	6/30/2018	$17,181.00	$24,067.52
		Community High (Continuation)	4/5/2018	$17,527.47	$17,527.47
		Forest Grove Elementary	6/30/2019	$68,404.86	$68,404.86
		Pacific Grove Adult	6/30/2018	$35,251.68	$35,251.68
		Pacific Grove High	6/30/2020	$107,493.53	$143,439.56
		Pacific Grove Middle	6/30/2019	$69,073.00	$80,347.61
		Robert Down Elementary	6/30/2019	$59,503.29	$59,503.26
Pacific Grove Unified Total				*$374,434.83*	*$428,541.96*
Pleasanton Unified					
	4940	Foothill High	12/2/2019	$301,177.69	$301,177.69
		Walnut Grove Elementary	9/30/2018	$29,653.00	$73,369.00
		Valley View Elementary	9/30/2018	$26,900.00	$45,913.00
		Alisal Elementary	9/30/2018	$40,433.00	$33,290.00

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Pleasanton Unified	4940	Amador Valley High	5/1/2020	$357,968.00	$447,061.69
		Donlon Elementary	9/30/2018	$21,401.00	$53,567.00
		Fairlands Elementary	9/30/2018	$30,096.00	$58,410.00
		Harvest Park Middle	9/30/2018	$60,077.00	$122,724.00
		Henry P. Mohr Elementary	9/30/2018	$42,506.00	$70,070.00
		Lydiksen Elementary	9/30/2018	$29,673.00	$62,797.00
		Phoebe Apperson Hearst Elementary	9/30/2018	$60,411.00	$75,994.00
		Pleasanton Middle	8/30/2019	$883,843.00	$831,160.00
		Thomas S. Hart Middle	9/30/2018	$158,157.00	$128,876.00
		Village High and District Offices	9/30/2018	$165,102.00	$184,975.00
		Vintage Hills Elementary	9/30/2018	$17,130.00	$63,068.00
Pleasanton Unified Total				*$2,224,527.69*	*$2,552,452.38*
Pomona Unified School District					
	5127	Marshall Middle	11/30/2019	$0.00	$0.00
		Vejar Elementary	11/30/2019	$0.00	$0.00
		Fremont Academy of Engineering and Design	11/30/2019	$0.00	$0.00
		Ganesha High	1/30/2020	$0.00	$0.00
		Garey High	11/30/2019	$0.00	$0.00
		Pomona High	1/30/2020	$0.00	$0.00
Pomona Unified School District Total				*$0.00*	*$0.00*
PUC Community Charter Middle and PUC Community Charter Early College High					
	3842	PUC Community Charter Middle and PUC Community Chart	6/30/2020	$23,245.00	$23,245.00
PUC Community Charter Middle and PUC Community Charter Early College High Total				*$23,245.00*	*$23,245.00*
PUC Excel Charter Academy					
	5122	PUC Excel Charter Academy	6/30/2020	$232,919.90	$232,919.90
PUC Excel Charter Academy Total				*$232,919.90*	*$232,919.90*
PUC Lakeview Charter Academy					
	5061	PUC Lakeview Charter Academy	6/30/2020	$15,950.00	$15,950.00
PUC Lakeview Charter Academy Total				*$15,950.00*	*$15,950.00*
PUC Santa Rosa Charter Academy					
	2068	PUC Santa Rosa Charter Academy	6/30/2020	$32,965.18	$32,965.18
PUC Santa Rosa Charter Academy Total				*$32,965.18*	*$32,965.18*
Redwood Preparatory Charter					
	2019	Redwood Preparatory Charter	11/30/2019	$133,930.54	$135,542.72
Redwood Preparatory Charter Total				*$133,930.54*	*$135,542.72*
Ridgecrest Charter					
	5043	Ridgecrest Charter	3/1/2020	$0.00	$0.00
Ridgecrest Charter Total				*$0.00*	*$0.00*
San Carlos Charter Learning Center					
	1534	San Carlos Charter Learning Center	6/30/2020	$31,078.00	$36,201.00
San Carlos Charter Learning Center Total				*$31,078.00*	*$36,201.00*
San Rafael City Elementary					
	5614	Bahia Vista Elementary	6/30/2020	$0.00	$0.00
		Coleman Elementary	6/30/2020	$0.00	$0.00
		Glenwood Elementary	6/30/2020	$47,500.00	$47,500.00
		James B. Davidson Middle	6/30/2020	$0.00	$0.00
		Laurel Dell Elementary	6/30/2020	$0.00	$0.00
		San Pedro Elementary	6/30/2020	$47,500.00	$47,500.00
		Short Elementary	6/30/2020	$0.00	$0.00

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San Rafael City Elem	5614	Sun Valley Elementary	6/30/2020	$0.00	$0.00
		Venetia Valley Elementary	6/30/2020	$30,536.53	$32,752.00
San Rafael City Elementary Total				*$125,536.53*	*$127,752.00*
San Rafael City High					
	5078	San Rafael High	6/30/2020	$241,696.00	$406,730.00
		Terra Linda High	6/30/2020	$2,989.00	$3,912.00
San Rafael City High Total				*$244,685.00*	*$410,642.00*
Santa Clara County Office of Education					
	1735	Anne Darling School, CDS- 43104396069371	12/15/2018	$7,790.00	$7,920.27
		Brownell School, CDS- 43104396069371	12/15/2018	$1,585.75	$3,510.74
		Foothill	12/15/2018	$0.00	$0.00
		Gateway Center	10/1/2019	$8,111.70	$8,111.70
		McCollam Center, CDS- 43104396069371	10/2/2018	$6,319.32	$6,319.32
		SCCOE Administrative Building North & South	10/1/2019	$51,903.70	$51,903.70
		SCCOE Administrative Building Warehouse	12/15/2018	$58,699.84	$58,699.84
		Seven Trees Educational Center, CDS- 43104396069371	12/15/2018	$12,068.48	$16,469.21
		Snell Community School, CDS- 43104394330320	12/15/2018	$23,941.19	$23,941.19
		Sunol Community School, CDS- 43104394330320	10/1/2019	$5,046.53	$5,046.53
		Walden West Environmental School	6/17/2020	$5,611.61	$5,611.61
Santa Clara County Office of Education Total				*$181,078.12*	*$187,534.11*
Sierra County Office of Education					
	1661	Sierra County Office of Education	9/1/2019	$51,369.00	$55,369.00
Sierra County Office of Education Total				*$51,369.00*	*$55,369.00*
Sierra Expeditionary Learning					
	5425	Sierra Expeditionary Learning	6/29/2018	$1,640.20	$1,640.20
		Transportation and Maintenance Facility	6/29/2018	$88,954.79	$88,954.79
	5426	Sierra Expeditionary Learning	8/30/2018	$102,366.31	$102,366.31
Sierra Expeditionary Learning Total				*$192,961.30*	*$192,961.30*
Solano County Office of Education					
	5555	Golden Hills Education Center	10/1/2019	$19,860.97	$60,611.97
		Solano County Office of Education	10/1/2019	$10,974.51	$69,962.50
Solano County Office of Education Total				*$30,835.48*	*$130,574.47*
Soledad Unified					
	5072	Frank Ledesma Elementary	6/30/2020	$70,797.77	$70,797.77
		Gabilan Elementary	6/30/2020	$52,191.37	$52,191.37
		Jack Franscioni Elementary	6/30/2020	$47,278.62	$47,278.62
		Main Street Middle	6/30/2020	$9,400.00	$9,400.00
		Rose Ferrero Elementary	6/30/2020	$77,090.92	$77,090.92
		San Vicente Elementary	6/30/2020	$294,772.45	$294,772.45
		Soledad High	6/30/2020	$327,148.00	$437,402.66
		Soledad Unified District Office	6/30/2020	$23,582.44	$23,582.44
Soledad Unified Total				*$902,261.57*	*$1,012,516.23*
Soulsbyville Elementary					
	5502	Soulsbyville Elementary	12/30/2019	$250,560.80	$253,519.00
Soulsbyville Elementary Total				*$250,560.80*	*$253,519.00*
South Monterey County Joint Union High					
	5118	District Office	6/30/2018	$628.00	$628.00
		Transportation & Maintenance Yard	6/30/2018	$1,632.00	$1,632.00
		Greenfield High	6/30/2018	$353,177.00	$385,538.66
		King City High	8/31/2019	$254,277.39	$254,277.39

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South Monterey County Joint Union High Total				*$609,714.39*	*$642,076.05*
South Whittier Elementary					
	1723	District Office	10/14/2019	$27,313.41	$27,313.41
		Loma Vista Elementary	10/14/2019	$78,089.39	$78,089.39
		Carmela Elementary	10/14/2019	$136,184.96	$136,184.97
		Howard J. McKibben Elementary	10/14/2019	$35,180.81	$35,180.81
		Lake Marie Elementary	10/14/2019	$15,146.82	$15,146.82
		Los Altos Elementary	10/14/2019	$11,918.88	$11,918.88
		Monte Vista Middle	10/14/2019	$15,099.46	$15,099.46
		Richard L. Graves Middle	10/14/2019	$186,460.49	$186,460.48
South Whittier Elementary Total				*$505,394.22*	*$505,394.22*
Summit Preparatory Charter High					
	1740	Summit Preparatory Charter High	10/31/2019	$251,681.00	$414,681.00
Summit Preparatory Charter High Total				*$251,681.00*	*$414,681.00*
Tahoe-Truckee Unified					
	5428	Alder Creek Middle	12/5/2019	$0.00	$0.00
		Glenshire Elementary	12/5/2019	$6,694.75	$6,694.75
		North Tahoe High	12/5/2019	$196,909.30	$196,909.30
		Tahoe Truckee High	12/5/2019	$0.00	$0.00
	5429	Alder Creek Middle	8/23/2018	$134,036.18	$134,036.18
		Glenshire Elementary	6/30/2018	$83,460.55	$83,460.55
		North Tahoe High	6/30/2018	$8,730.00	$8,730.00
		Tahoe Truckee High	8/23/2018	$5,443.97	$5,443.87
		Donner Trail Elementary	6/28/2018	$34,682.88	$34,682.88
		Sierra High (Continuation)	6/30/2018	$22,841.39	$22,841.39
	5439	Tahoe Truckee High	8/23/2018	$5,971.99	$5,971.99
		Kings Beach Elementary	6/30/2019	$128.52	$128.52
		Maintenance Warehouse	9/13/2018	$80.00	$80.00
		Tahoe Lake Elementary	6/30/2019	$107.10	$107.10
		Truckee Elementary	8/16/2019	$22,325.50	$22,325.50
Tahoe-Truckee Unified Total				*$521,412.13*	*$521,412.03*
Tamalpais Union High					
	5673	Redwood High	6/30/2020	$384,969.11	$1,052,719.11
		Sir Francis Drake High	6/30/2020	$83,863.48	$83,863.70
		Tamalpais High	6/30/2020	$50,845.44	$50,845.44
Tamalpais Union High Total				*$519,678.03*	*$1,187,428.25*
TEACH Academy of Technologies					
	5671	TEACH Academy of Technologies	9/30/2019	$223,277.02	$223,277.02
TEACH Academy of Technologies Total				*$223,277.02*	*$223,277.02*
The O'Farrell Charter					
	2734	The O'Farrell Charter	6/30/2020	$487,484.73	$487,484.73
The O'Farrell Charter Total				*$487,484.73*	*$487,484.73*
Tierra Linda Middle					
	1502	Tierra Linda Middle School (Charter)	6/30/2020	$57,717.00	$67,230.00
Tierra Linda Middle Total				*$57,717.00*	*$67,230.00*
Trillium Charter					
	1997	Trillium Charter	8/16/2019	$0.00	$0.00
Trillium Charter Total				*$0.00*	*$0.00*
Trinidad Union Elementary					

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Trinidad Union Elem	5624	Trinidad Union Elementary School	3/1/2020	$184,513.37	$189,284.45
Trinidad Union Elementary Total				*$184,513.37*	*$189,284.45*
Tustin Unified School District					
	4923	Tustin High	8/2/2019	$417,727.90	$417,727.90
	4957	Loma Vista Elementary	12/18/2017	$29,644.17	$29,644.17
		Arroyo Elementary	12/18/2017	$25,934.30	$25,934.30
		Barbara Benson Elementary	12/18/2017	$62,439.41	$30,180.17
		Benjamin F. Beswick Elementary	12/18/2017	$28,142.72	$28,142.72
		C. E. Utt Middle	12/18/2017	$455,012.32	$455,012.32
		Columbus Tustin Middle	12/18/2017	$573,037.21	$573,037.21
		Helen Estock Elementary	12/18/2017	$38,243.63	$38,243.63
		Hewes Middle	12/18/2017	$575,331.61	$575,331.61
		Hicks Canyon Elementary	12/18/2017	$69,346.73	$69,346.73
		Hillview High (Continuation)	12/18/2017	$29,565.52	$29,565.52
		Ladera Elementary	12/18/2017	$56,465.39	$56,465.39
		Marjorie Veeh Elementary	12/18/2017	$27,232.31	$27,232.31
		Myford Elementary	12/18/2017	$58,881.27	$58,881.29
		Operations & Maintenance	12/18/2017	$4,655.66	$4,655.66
		Orchard Hills	12/11/2017	$128,014.28	$128,014.28
		Peters Canyon Elementary	12/18/2017	$46,796.51	$46,796.51
		Pioneer Middle	12/3/2018	$731,890.24	$731,890.24
		Red Hill Elementary	12/18/2017	$52,651.76	$52,651.76
		Robert Heideman Elementary	12/27/2019	$364,177.28	$286,623.88
		Tustin Ranch Elementary	12/27/2019	$107,025.31	$41,778.34
		W. R. Nelson Elementary	12/18/2017	$28,825.00	$28,825.00
Tustin Unified School District Total				*$3,911,040.53*	*$3,735,980.94*
Vallecitos Elementary					
	1313	Vallecitos Elementary	5/1/2019	$247,153.00	$247,153.00
Vallecitos Elementary Total				*$247,153.00*	*$247,153.00*
Valor Academy Middle					
	1811	Valor Academy Middle	6/30/2020	$232,117.52	$232,117.52
Valor Academy Middle Total				*$232,117.52*	*$232,117.52*
Vista Unified School District					
	5663	Lake Elementary	6/30/2020	$485,766.00	$485,766.00
		Monte Vista Elementary	6/30/2020	$16,402.00	$16,552.00
		Olive Elementary	6/30/2020	$47,849.00	$47,849.00
		AE Literacy Center	6/30/2020	$3,753.00	$3,753.00
		Alamosa Park Elementary	6/30/2020	$437,335.00	$437,335.00
		Alta Vista High (Continuation)	6/30/2020	$3,512.00	$3,512.00
		ASC/District Office	6/30/2020	$3,512.00	$3,512.00
		Bobier Elementary	6/30/2020	$111,740.00	$111,740.00
		Breeze Hill Elementary	6/30/2020	$166,285.00	$166,285.00
		Casita Center for Science/Math/Technology	6/30/2020	$5,707.00	$5,707.00
		Empresa Elementary	6/30/2019	$6,292.00	$6,292.00
		Grapevine Elementary	6/30/2020	$3,951.00	$3,951.00
		Hannalei Elementary	6/30/2019	$5,999.00	$5,999.00
		Madison Middle	6/30/2020	$18,260.00	$18,260.00
		Mission Vista High	6/30/2020	$190,906.00	$198,586.00
		North Avenue Warehouse	6/30/2020	$2,341.00	$2,341.00
		Rancho Buena Vista High	6/30/2020	$911,008.00	$911,008.00
		Rancho Minerva Middle	6/30/2019	$100,340.00	$100,340.00
		Roosevelt Middle	6/30/2020	$194,301.00	$194,301.00
		Temple Heights Elementary	6/30/2020	$5,999.00	$5,999.00
		Vista Academy of Visual and Performing Arts	6/30/2020	$202,872.00	$202,872.00

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Notes:

1. Reporting on 793 total Energy Expenditure Plans.
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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Vista Unified School	5663	Vista Adult	6/30/2020	$265,631.00	$302,278.00
		Vista Adult Transition Center	6/30/2020	$6,922.00	$6,922.00
		Vista High	6/30/2020	$1,680,077.00	$1,680,077.00
		Vista Innovation and Design Academy	6/30/2020	$53,475.00	$53,475.00
		Vista Magnet Middle School of Technology, Science, and M	6/30/2020	$35,341.00	$35,341.00
		Vista Visions Academy	6/30/2020	$4,683.00	$4,683.00
Vista Unified School District Total				*$4,970,259.00*	*$5,014,736.00*
Washington Union Elementary					
	1767	Washington Elementary	9/14/2018	$42,795.00	$61,272.00
		San Benancio Middle	6/30/2020	$105,422.00	$105,422.00
		Toro Park Elementary	9/14/2018	$61,272.00	$61,272.00
Washington Union Elementary Total				*$209,489.00*	*$227,966.00*
Waterford Unified					
	5028	Lucille Whitehead Intermediate	5/31/2018	$69,723.00	$69,723.00
		Richard M. Moon Primary	5/31/2018	$321,460.00	$321,460.00
		Waterford High	11/30/2018	$0.00	$0.00
Waterford Unified Total				*$391,183.00*	*$391,183.00*
Watsonville Charter School of the Arts					
	2007	Watsonville Charter School of the Arts	6/30/2020	$81,765.04	$81,765.04
Watsonville Charter School of the Arts Total				*$81,765.04*	*$81,765.04*
West Sonoma County Union High					
	5583	Analy High	10/31/2019	$143,533.47	$143,533.47
		El Molino High	10/1/2019	$258,487.53	$258,487.53
West Sonoma County Union High Total				*$402,021.00*	*$402,021.00*
White Oaks Elementary					
	1536	White Oaks Elementary	6/30/2020	$24,132.00	$24,132.00
White Oaks Elementary Total				*$24,132.00*	*$24,132.00*
Willow Grove Union Elementary					
	2294	Willow Grove Elementary	6/30/2020	$29,567.00	$29,567.00
Willow Grove Union Elementary Total				*$29,567.00*	*$29,567.00*
Wilmar Union Elementary					
	1657	Wilson Elementary	1/17/2020	$44,226.04	$44,226.04
Wilmar Union Elementary Total				*$44,226.04*	*$44,226.04*
Yolo County Office of Education					
	5130	Greengate Center for Exception Children-Special Education	5/1/2020	$21,884.32	$21,884.32
		Plainfield Elementary School C Wing	8/31/2018	$37,029.41	$46,074.41
		Yolo County Office of Education	5/1/2020	$148,808.02	$164,133.02
Yolo County Office of Education Total				*$207,721.75*	*$232,091.75*
Yu Ming Charter					
	5294	Yu Ming Charter	6/30/2020	$110,547.31	$110,547.31
		YuMing Charter 675 41st St	6/30/2020	$65,500.00	$65,500.00
Yu Ming Charter Total				*$176,047.31*	*$176,047.31*
ABC Unified School District					
	2250	District Office	6/30/2019	$20,321.43	$20,321.43
		Cerritos Elementary	6/30/2019	$87,089.82	$87,089.82
		Juarez (Benito) Elementary	6/30/2019	$74,583.24	$74,583.24
		Warehouse	6/30/2019	$20,321.44	$20,321.44
		ABC Adult	6/30/2019	$103,665.62	$103,665.62

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ABC Unified School I	2250	Artesia High	6/30/2019	$261,626.85	$261,626.85
		Bragg Elementary	6/30/2019	$94,551.24	$94,551.24
		Burbank (Luther) Elementary	6/30/2019	$59,214.58	$59,214.58
		Carmenita Middle	6/30/2019	$105,862.93	$105,862.93
		Carver (Charles J.) Elementary	6/30/2019	$73,374.42	$73,374.42
		Cerritos High	6/30/2019	$286,882.49	$286,882.49
		Fedde (Pharis F.) Middle	12/30/2019	$123,135.73	$123,135.73
		Furgeson (Venn W.) Elementary	6/30/2019	$68,342.28	$68,342.28
		Gahr (Richard) High	12/30/2019	$241,085.65	$241,085.65
		Gonsalves (Joe A.) Elementary	6/30/2019	$83,540.05	$83,540.05
		Haskell (Pliny Fisk) Middle	6/30/2019	$91,260.95	$91,260.95
		Maintenance, Operations and Transportation	6/30/2019	$20,321.44	$20,321.44
		Melbourne (Ella P.) Elementary	6/30/2019	$105,837.84	$105,837.84
		Niemes (John H.) Elementary	12/30/2019	$57,826.22	$57,826.22
		Nixon (Patricia) Elementary	6/30/2019	$103,991.31	$103,991.31
		Ross (Faye) Middle	12/30/2019	$82,623.18	$82,623.18
		Tetzlaff (Martin B.) Middle	12/30/2019	$136,149.60	$136,149.60
		Tracy (Wilbur) High (Continuation)	6/30/2019	$81,334.69	$81,334.69
		Whitney (Gretchen) High	6/30/2019	$168,662.46	$168,662.46
		Willow Elementary	12/30/2019	$88,414.61	$88,414.61
		Wittmann (Helen) Elementary	6/30/2019	$96,894.23	$96,894.23
ABC Unified School District Total				*$2,736,914.30*	*$2,736,914.30*
Academia Moderna					
	5447	Academia Moderna	10/31/2019	$168,899.00	$168,899.00
Academia Moderna Total				*$168,899.00*	*$168,899.00*
ACE Franklin McKinley					
	5213	ACE Franklin McKinley	6/30/2020	$1,416.00	$1,416.00
ACE Franklin McKinley Total				*$1,416.00*	*$1,416.00*
Alfred B. Nobel Charter Middle					
	2280	Alfred B. Nobel Charter Middle	4/3/2019	$53,699.00	$53,699.00
Alfred B. Nobel Charter Middle Total				*$53,699.00*	*$53,699.00*
All Tribes Charter					
	3825	All Tribes Charter	6/30/2020	$0.00	$0.00
All Tribes Charter Total				*$0.00*	*$0.00*
All Tribes Elementary Charter					
	3827	All Tribes Elementary Charter	6/30/2020	$58,639.40	$58,639.40
All Tribes Elementary Charter Total				*$58,639.40*	*$58,639.40*
Alliance College-Ready Middle Academy 8					
	4943	Alliance College-Ready Middle Academy 8	6/30/2020	$67,914.00	$67,914.00
Alliance College-Ready Middle Academy 8 Total				*$67,914.00*	*$67,914.00*
Alliance Morgan McKinzie High					
	4937	Alliance Morgan McKinzie High	6/30/2020	$85,561.98	$85,561.98
Alliance Morgan McKinzie High Total				*$85,561.98*	*$85,561.98*
Alliance Tennenbaum Family Technology High					
	2540	Alliance Tennenbaum Family Technology High	6/30/2020	$5,720.00	$5,720.00
Alliance Tennenbaum Family Technology High Total				*$5,720.00*	*$5,720.00*
Alpine County Office of Education					
	5361	Alpine County Opportunity	12/2/2018	$18,178.11	$18,178.11
		Early Learning Center	12/2/2018	$21,673.00	$21,673.00

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Alpine County Office of Education Total				*$39,851.11*	*$39,851.11*
Alta Loma Elementary					
	5491	Deer Canyon Elementary	6/30/2020	$17,989.25	$17,989.25
		Alta Loma Junior High	6/30/2020	$28,286.35	$28,286.35
		Banyan Elementary	6/30/2020	$20,219.61	$20,219.61
		Floyd M. Stork Elementary	6/30/2020	$22,129.05	$22,129.05
		Hermosa Elementary	6/30/2020	$15,370.57	$15,370.57
		Jasper Elementary	6/30/2020	$16,669.65	$16,669.65
		Victoria Groves Elementary	6/30/2020	$15,277.43	$15,277.43
		Vineyard Junior High	6/30/2020	$20,359.56	$20,359.56
Alta Loma Elementary Total				*$156,301.47*	*$156,301.47*
Alum Rock Union Elementary					
	5644	Cesar Chavez Elementary	1/31/2020	$54,324.33	$54,324.33
		Linda Vista Elementary	1/31/2020	$40,743.87	$40,743.87
		Clyde Arbuckle Elementary	1/31/2020	$37,226.69	$37,226.69
		Clyde L. Fischer Middle	1/31/2020	$69,184.06	$69,184.06
		Donald J. Meyer Elementary	1/31/2020	$63,837.99	$63,837.99
		Millard McCollam Elementary	1/31/2020	$36,230.39	$36,230.39
		Ocala Middle	1/31/2020	$72,628.92	$72,628.92
		Sylvia Cassell Elementary	1/31/2020	$64,277.76	$64,277.76
Alum Rock Union Elementary Total				*$438,454.01*	*$438,454.01*
America's Finest Charter					
	5710	America's Finest Charter	6/30/2020	$56,454.30	$56,454.30
America's Finest Charter Total				*$56,454.30*	*$56,454.30*
Anahuacalmecac International University Preparatory of North America					
	5743	Anahuacalmecac International University Preparatory of Nc	5/31/2020	$0.00	$0.00
Anahuacalmecac International University Preparatory of North America Total				*$0.00*	*$0.00*
ARISE High					
	5725	ARISE High	6/30/2020	$80,169.22	$80,169.22
ARISE High Total				*$80,169.22*	*$80,169.22*
Aspire Antonio Maria Lugo Academy					
	2343	Aspire Antonio Maria Lugo Academy	6/30/2020	$238,330.28	$238,330.28
Aspire Antonio Maria Lugo Academy Total				*$238,330.28*	*$238,330.28*
Aspire Centennial College Preparatory Academy					
	2354	Aspire Centennial College Preparatory Academy	6/29/2020	$141,255.30	$141,255.30
Aspire Centennial College Preparatory Academy Total				*$141,255.30*	*$141,255.30*
Aspire Ollin University Preparatory Academy					
	2350	Aspire Ollin University Preparatory Academy	6/29/2020	$276,315.09	$276,315.09
Aspire Ollin University Preparatory Academy Total				*$276,315.09*	*$276,315.09*
Audeo Charter					
	5055	Audeo Charter	1/1/2020	$1,524.00	$1,524.00
		Moreno Valley RC	1/1/2020	$5,268.00	$5,268.00
		Pacific Beach RC	1/1/2020	$0.00	$0.00
Audeo Charter Total				*$6,792.00*	*$6,792.00*
Aveson Global Leadership Academy					
	2562	Aveson Global Leadership Academy	12/31/2019	$114,516.00	$114,516.00
Aveson Global Leadership Academy Total				*$114,516.00*	*$114,516.00*

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Beckford Charter for Enriched Studies					
	2278	Beckford Charter for Enriched Studies	4/3/2020	$24,197.00	$24,197.00
Beckford Charter for Enriched Studies Total				*$24,197.00*	*$24,197.00*
Bella Mente Montessori Academy					
	2274	Bella Mente Montessori Academy	6/30/2020	$205,701.87	$205,701.87
Bella Mente Montessori Academy Total				*$205,701.87*	*$205,701.87*
Bitterwater-Tully Elementary					
	2297	Bitterwater-Tully Elementary	6/30/2020	$0.00	$0.00
Bitterwater-Tully Elementary Total				*$0.00*	*$0.00*
Blochman Union Elementary					
	5275	Blochman Foxen Elementary	6/30/2020	$42,466.00	$42,466.00
Blochman Union Elementary Total				*$42,466.00*	*$42,466.00*
Bonita Unified School District					
	2743	District Office	12/31/2019	$451,321.00	$451,321.00
		Allen Avenue Elementary	9/30/2019	$17,456.79	$17,456.79
		Arma J. Shull Elementary	9/30/2019	$18,777.99	$13,871.17
		Bonita High	9/30/2019	$68,916.84	$68,916.84
		Fred Ekstrand Elementary	9/30/2019	$18,861.48	$18,861.48
		Gladstone Elementary	9/30/2019	$17,456.79	$17,456.79
		Grace Miller Elementary	9/30/2019	$16,610.17	$16,610.17
		J. Marion Roynon Elementary	9/30/2019	$22,779.66	$22,779.66
		La Verne Heights Elementary	9/30/2019	$18,181.84	$18,181.84
		Lone Hill Middle	9/30/2019	$41,809.58	$41,809.58
		Oak Mesa Elementary	9/30/2019	$23,075.54	$23,075.54
		Ramona Middle	9/30/2019	$40,665.62	$40,665.62
		San Dimas High	9/30/2019	$42,414.52	$42,414.52
Bonita Unified School District Total				*$798,327.82*	*$793,421.00*
Bowling Green Elementary					
	2467	Bowling Green Elementary	6/30/2020	$0.00	$0.00
Bowling Green Elementary Total				*$0.00*	*$0.00*
Butterfield Charter High					
	5437	Butterfield Charter High	12/31/2018	$169,890.00	$169,890.00
Butterfield Charter High Total				*$169,890.00*	*$169,890.00*
Calabash Charter Academy					
	2289	Calabash Charter Academy	4/3/2020	$3,931.00	$3,931.00
Calabash Charter Academy Total				*$3,931.00*	*$3,931.00*
Calahan Community Charter					
	2311	Calahan Community Charter	4/3/2020	$25,291.00	$25,291.00
Calahan Community Charter Total				*$25,291.00*	*$25,291.00*
Cali Calmecac Language Academy					
	2594	Cali Calmecac Language Academy	6/30/2020	$140,000.00	$0.00
Cali Calmecac Language Academy Total				*$140,000.00*	*$0.00*
California Connections Academy @ Ripon					
	4936	California Connections Academy @ Ripon	10/31/2019	$50,121.50	$50,121.50
California Connections Academy @ Ripon Total				*$50,121.50*	*$50,121.50*
California Montessori Project - Capitol Campus					
	2470	California Montessori Project - Capitol Campus	6/30/2020	$0.00	$0.00

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California Montessori Project - Capitol Campus Total				*$0.00*	*$0.00*
California Montessori Project - Elk Grove Campus					
	4958	California Montessori Project - Elk Grove Campus	8/30/2019	$68,442.00	$68,442.00
California Montessori Project - Elk Grove Campus Total				*$68,442.00*	*$68,442.00*
California Montessori Project-Shingle Springs Campus					
	4959	California Montessori Project-Shingle Springs Campus	8/30/2019	$39,084.00	$39,084.00
California Montessori Project-Shingle Springs Campus Total				*$39,084.00*	*$39,084.00*
California School for the Blind (State Special Schl)					
	3777	California School for the Blind	11/11/2019	$0.00	$0.00
California School for the Blind (State Special Schl) Total				*$0.00*	*$0.00*
California School for the Deaf-Fremont (State Special Schl)					
	3781	California School for the Deaf	11/11/2019	$0.00	$0.00
California School for the Deaf-Fremont (State Special Schl) Total				*$0.00*	*$0.00*
California School for the Deaf-Riverside (State Special Schl)					
	3782	California School for the Deaf-Riverside	3/19/2020	$0.00	$0.00
California School for the Deaf-Riverside (State Special Schl) Total				*$0.00*	*$0.00*
Calistoga Joint Unified School District					
	3845	Calistoga Elementary	12/2/2019	$0.00	$80,035.27
		Calistoga Junior-Senior High	9/30/2019	$0.00	$51,129.47
Calistoga Joint Unified School District Total				*$0.00*	*$131,164.74*
Calvert Charter for Enriched Studies					
	2317	Calvert Charter for Enriched Studies	4/3/2020	$18,043.00	$18,043.00
Calvert Charter for Enriched Studies Total				*$18,043.00*	*$18,043.00*
Capay Joint Union Elementary					
	2716	Capay Joint Union Elementary	5/30/2020	$157,225.00	$157,225.00
Capay Joint Union Elementary Total				*$157,225.00*	*$157,225.00*
Capistrano Connections Academy					
	2368	Capistrano Connections Academy	12/31/2019	$31,538.70	$31,538.70
Capistrano Connections Academy Total				*$31,538.70*	*$31,538.70*
Capitol Collegiate Academy					
	2476	Capitol Collegiate Academy	6/30/2020	$0.00	$0.00
Capitol Collegiate Academy Total				*$0.00*	*$0.00*
Carpenter Community Charter					
	2291	Carpenter Community Charter	4/3/2020	$35,031.00	$35,031.00
Carpenter Community Charter Total				*$35,031.00*	*$35,031.00*
Cascade Union Elementary School District					
	5226	Meadow Lane Elementary	6/30/2020	$122,432.14	$203,988.39
		Anderson Heights Elementary	6/30/2020	$100,423.53	$100,423.53
		Anderson Middle	6/30/2020	$102,087.60	$183,628.08
		South County Community Day	6/30/2020	$2,547.00	$0.00
Cascade Union Elementary School District Total				*$327,490.27*	*$488,040.00*
Castlebay Lane Charter					
	2279	Castlebay Lane Charter	4/3/2020	$32,215.00	$32,215.00
Castlebay Lane Charter Total				*$32,215.00*	*$32,215.00*

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Ceiba College Preparatory Academy					
	5304	Ceiba College Preparatory Academy	12/31/2019	$0.00	$0.00
Ceiba College Preparatory Academy Total				*$0.00*	*$0.00*
Celerity Cardinal Charter					
	2239	Celerity Cardinal Charter	6/30/2020	$0.00	$0.00
Celerity Cardinal Charter Total				*$0.00*	*$0.00*
Celerity Nascent Charter					
	5708	Celerity Nascent Charter	6/30/2020	$0.00	$0.00
Celerity Nascent Charter Total				*$0.00*	*$0.00*
Celerity Octavia Charter					
	2238	Celerity Octavia Charter	6/30/2020	$0.00	$0.00
Celerity Octavia Charter Total				*$0.00*	*$0.00*
Celerity Palmati Charter					
	2236	Celerity Palmati Charter	6/30/2020	$0.00	$0.00
Celerity Palmati Charter Total				*$0.00*	*$0.00*
Cesar Chavez Language Academy					
	2560	Cesar Chavez Language Academy	3/15/2020	$24,568.00	$24,568.00
Cesar Chavez Language Academy Total				*$24,568.00*	*$24,568.00*
Chandler Learning Academy					
	2310	Chandler Learning Academy	4/3/2020	$33,183.00	$33,183.00
Chandler Learning Academy Total				*$33,183.00*	*$33,183.00*
Charter Home School Academy					
	2583	Charter Home School Academy	2/28/2019	$90,803.00	$0.00
Charter Home School Academy Total				*$90,803.00*	*$0.00*
Chatsworth Charter High					
	2316	Chatsworth Charter High	4/3/2020	$44,795.00	$44,795.00
Chatsworth Charter High Total				*$44,795.00*	*$44,795.00*
Chawanakee Academy Charter					
	2614	Chawanakee Academy Charter	11/1/2019	$100,344.00	$104,152.00
Chawanakee Academy Charter Total				*$100,344.00*	*$104,152.00*
Circle of Independent Learning					
	1967	Circle of Independent Learning	3/25/2020	$117,800.00	$117,800.00
Circle of Independent Learning Total				*$117,800.00*	*$117,800.00*
Citizens of the World Charter Hollywood					
	5417	Citizens of the World Charter Hollywood	6/28/2019	$0.00	$0.00
Citizens of the World Charter Hollywood Total				*$0.00*	*$0.00*
City Arts and Tech High					
	5111	City Arts and Tech High	6/30/2020	$168,500.00	$168,500.00
City Arts and Tech High Total				*$168,500.00*	*$168,500.00*
Colfax Charter Elementary					
	2292	Colfax Charter Elementary	4/3/2020	$4,876.00	$4,876.00
Colfax Charter Elementary Total				*$4,876.00*	*$4,876.00*
Colfax Elementary					
	2643	Colfax Elementary School District	8/26/2018	$251,637.00	$251,637.00

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Colfax Elementary Total				*$251,637.00*	*$251,637.00*
College Bridge Academy					
	5591	College Bridge Academy	9/30/2019	$140,797.00	$140,797.60
		College Bridge Academy - Compton	9/30/2019	$23,212.00	$23,212.00
College Bridge Academy Total				*$164,009.00*	*$164,009.60*
Come Back Kids					
	2651	Come Back Kids	12/31/2019	$180,083.87	$180,083.87
Come Back Kids Total				*$180,083.87*	*$180,083.87*
Community Magnet Charter Elementary					
	2396	Community Magnet Charter Elementary	4/3/2020	$20,302.00	$20,302.00
Community Magnet Charter Elementary Total				*$20,302.00*	*$20,302.00*
Connections Visual and Performing Arts Academy					
	5601	Connections Visual and Performing Arts Academy	10/31/2019	$232,301.00	$232,301.00
Connections Visual and Performing Arts Academy Total				*$232,301.00*	*$232,301.00*
Darby Avenue Charter					
	2318	Darby Avenue Charter	4/3/2020	$26,717.00	$26,717.00
Darby Avenue Charter Total				*$26,717.00*	*$26,717.00*
Darnall Charter					
	2419	Darnall Charter	12/31/2019	$0.00	$0.00
Darnall Charter Total				*$0.00*	*$0.00*
Dearborn Elementary Charter Academy					
	2281	Dearborn Elementary Charter Academy	4/3/2020	$28,310.00	$28,310.00
Dearborn Elementary Charter Academy Total				*$28,310.00*	*$28,310.00*
Delhi Unified					
	2502	Harmony Elementary	6/30/2020	$97,573.34	$97,573.34
		Education Park	6/30/2020	$383,854.00	$383,854.94
		El Capitan Elementary	6/30/2020	$71,258.00	$71,258.87
		Schendel Elementary	6/30/2020	$101,113.00	$101,113.55
Delhi Unified Total				*$653,798.34*	*$653,800.70*
Discovery Charter II					
	1977	Discovery Charter II	6/1/2020	$0.00	$0.00
Discovery Charter II Total				*$0.00*	*$0.00*
Dixie Canyon Community Charter					
	2293	Dixie Canyon Community Charter	4/3/2020	$27,234.00	$27,234.00
Dixie Canyon Community Charter Total				*$27,234.00*	*$27,234.00*
Downtown College Preparatory					
	2177	Downtown College Preparatory	2/28/2020	$26,435.00	$26,435.00
Downtown College Preparatory Total				*$26,435.00*	*$26,435.00*
Downtown College Preparatory Middle					
	5093	Downtown College Preparatory Middle	12/31/2019	$0.00	$0.00
Downtown College Preparatory Middle Total				*$0.00*	*$0.00*
Dr. Theo. T. Alexander Jr., Science Center					
	2257	Dr. Theo. T. Alexander Jr., Science Center	4/3/2020	$188,803.00	$188,803.00
Dr. Theo. T. Alexander Jr., Science Center Total				*$188,803.00*	*$188,803.00*

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Dual Language Academy of the Monterey Peninsula					
	2423	Dual Language Academy of the Monterey Peninsula	6/30/2020	$48,952.82	$48,952.82
Dual Language Academy of the Monterey Peninsula Total				*$48,952.82*	*$48,952.82*
East Side Union High					
	5363	Silver Creek High	6/30/2020	$0.00	$0.00
East Side Union High Total				*$0.00*	*$0.00*
Eastern Sierra Unified					
	2401	Bridgeport Elementary	6/30/2019	$0.00	$0.00
		Antelope Elementary	6/30/2019	$0.00	$0.00
		Coleville High	6/30/2019	$0.00	$0.00
		Edna Beaman Elementary	6/30/2019	$0.00	$0.00
		Lee Vining Elementary	6/30/2019	$0.00	$0.00
		Lee Vining High	6/30/2019	$0.00	$0.00
Eastern Sierra Unified Total				*$0.00*	*$0.00*
Edison Charter Academy					
	5371	Thomas Edison Charter Academy	6/30/2020	$20,000.00	$20,000.00
Edison Charter Academy Total				*$20,000.00*	*$20,000.00*
Edward B. Cole Academy					
	5348	Edward B. Cole Academy	6/30/2020	$172,250.00	$172,250.00
Edward B. Cole Academy Total				*$172,250.00*	*$172,250.00*
Einstein Academy					
	5431	Albert Einstein Academy Charter Elementary	11/30/2019	$129,995.00	$153,669.00
Einstein Academy Total				*$129,995.00*	*$153,669.00*
El Oro Way Charter For Enriched Studies					
	2267	El Oro Way Charter For Enriched Studies	4/3/2020	$25,662.00	$25,662.00
El Oro Way Charter For Enriched Studies Total				*$25,662.00*	*$25,662.00*
El Sol Santa Ana Science and Arts Academy					
	4895	El Sol Santa Ana Science and Arts Academy	6/30/2020	$134,348.63	$134,348.63
El Sol Santa Ana Science and Arts Academy Total				*$134,348.63*	*$134,348.63*
Emelita Academy Charter					
	2284	Emelita Academy Charter	4/3/2020	$9,804.00	$9,804.00
Emelita Academy Charter Total				*$9,804.00*	*$9,804.00*
Emerson Community Charter					
	2321	Emerson Community Charter	4/3/2020	$150,571.00	$150,571.00
Emerson Community Charter Total				*$150,571.00*	*$150,571.00*
Enadia Technology Enriched Charter					
	2288	Enadia Way Technology Charter	4/3/2020	$2,127.00	$2,127.00
Enadia Technology Enriched Charter Total				*$2,127.00*	*$2,127.00*
Encino Charter Elementary					
	2323	Encino Charter Elementary	4/3/2020	$5,928.00	$5,928.00
Encino Charter Elementary Total				*$5,928.00*	*$5,928.00*
Environmental Charter High					
	2144	Environmental Charter High	9/30/2019	$116,015.00	$116,015.00
Environmental Charter High Total				*$116,015.00*	*$116,015.00*
Envision Academy for Arts & Technology					

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Envision Academy fo	2234	Envision Academy for Arts & Technology	6/30/2020	$43,556.87	$43,556.87
Envision Academy for Arts & Technology Total				*$43,556.87*	*$43,556.87*
Etiwanda Elementary					
	5384	Carleton P. Lightfoot Elementary	12/31/2019	$14,748.00	$14,748.00
		Caryn Elementary	12/31/2019	$14,752.55	$14,752.55
		East Heritage Elementary	12/31/2019	$374,748.00	$374,748.00
		Windrows Elementary	12/31/2019	$14,748.00	$14,748.00
Etiwanda Elementary Total				*$418,996.55*	*$418,996.55*
Eureka City Unified					
	5640	District Office	5/2/2019	$16,794.43	$24,256.33
		Washington Elementary	5/2/2019	$4,561.81	$4,561.81
		Alice Birney Elementary	5/2/2019	$5,474.17	$5,474.17
		Lafayette Elementary	5/2/2019	$4,561.81	$4,561.81
		Grant Elementary	5/2/2019	$2,052.82	$2,052.82
		Catherine L. Zane Middle	5/2/2019	$51,095.37	$65,884.01
		Eureka Senior High	11/15/2019	$535,081.80	$560,758.26
		Winship Middle	5/2/2019	$7,070.81	$7,070.81
		Zoe Barnum High	2/15/2019	$9,184.77	$13,441.35
Eureka City Unified Total				*$635,877.79*	*$688,061.37*
Excelsior Charter					
	5123	Excelsior Charter	6/30/2020	$129,203.43	$129,203.43
		Excelsior HS - Bear Valley Rd	6/30/2020	$97,710.29	$97,710.29
Excelsior Charter Total				*$226,913.72*	*$226,913.72*
Fallbrook Union High					
	5360	Fallbrook High	6/29/2017	$429,922.93	$551,215.93
Fallbrook Union High Total				*$429,922.93*	*$551,215.93*
Fenton Avenue Charter					
	5728	Fenton Avenue Charter	6/30/2020	$0.00	$0.00
Fenton Avenue Charter Total				*$0.00*	*$0.00*
George Ellery Hale Charter Academy					
	2394	George Ellery Hale Charter Academy	4/3/2020	$64,537.00	$64,537.00
George Ellery Hale Charter Academy Total				*$64,537.00*	*$64,537.00*
George Washington Carver School of Arts and Science					
	2486	George Washington Carver School of Arts and Science	6/30/2020	$0.00	$0.00
George Washington Carver School of Arts and Science Total				*$0.00*	*$0.00*
Gompers Preparatory Academy					
	5692	Gompers Preparatory Academy	6/30/2020	$249,303.39	$249,303.39
Gompers Preparatory Academy Total				*$249,303.39*	*$249,303.39*
Granada Community Charter					
	2320	Granada Community Charter	4/3/2020	$25,604.00	$25,604.00
Granada Community Charter Total				*$25,604.00*	*$25,604.00*
Gratton Charter					
	2480	Gratton Charter	12/31/2019	$0.00	$0.00
Gratton Charter Total				*$0.00*	*$0.00*
Gratton Elementary					
	2477	Gratton Elementary	12/31/2019	$0.00	$0.00
Gratton Elementary Total				*$0.00*	*$0.00*

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Gravenstein Elementary					
	2483	Gravenstein Elementary	10/30/2019	$186,919.00	$914,822.00
Gravenstein Elementary Total				*$186,919.00*	*$914,822.00*
Gravenstein Union Elementary					
	2473	Gravenstein First	7/30/2019	$72,812.00	$171,463.00
Gravenstein Union Elementary Total				*$72,812.00*	*$171,463.00*
Grover Cleveland Charter High					
	2314	Grover Cleveland Charter High	4/3/2020	$25,798.00	$25,798.00
Grover Cleveland Charter High Total				*$25,798.00*	*$25,798.00*
Guajome Learning Center					
	2050	Guajome Learning Center	5/29/2020	$125,058.20	$125,058.20
Guajome Learning Center Total				*$125,058.20*	*$125,058.20*
Guajome Park Academy Charter					
	2507	Guajome Park Academy	5/29/2020	$223,073.07	$223,073.07
Guajome Park Academy Charter Total				*$223,073.07*	*$223,073.07*
Hacienda La Puente Unified School District					
	5180	Sunset Elementary	12/31/2019	$0.00	$0.00
		Baldwin Academy	12/31/2019	$0.00	$0.00
Hacienda La Puente Unified School District Total				*$0.00*	*$0.00*
Hamlin Charter Academy					
	2325	Hamlin Charter Academy	4/1/2020	$13,431.00	$13,431.00
Hamlin Charter Academy Total				*$13,431.00*	*$13,431.00*
Harmony Magnet Academy					
	5471	Harmony Magnet Academy	12/31/2018	$64,916.77	$167,351.96
Harmony Magnet Academy Total				*$64,916.77*	*$167,351.96*
Hart-Ransom Academic Charter					
	2750	Hart-Ransom Academic Charter	12/27/2019	$157,254.45	$157,254.45
Hart-Ransom Academic Charter Total				*$157,254.45*	*$157,254.45*
Hart-Ransom Union Elementary					
	2751	Hart-Ransom Elementary	12/16/2019	$251,804.45	$251,804.45
Hart-Ransom Union Elementary Total				*$251,804.45*	*$251,804.45*
Hawthorne Math and Science Academy					
	5309	Hawthorne Math and Science Academy	9/30/2019	$247,561.00	$247,561.00
Hawthorne Math and Science Academy Total				*$247,561.00*	*$247,561.00*
Haynes Charter For Enriched Studies					
	2326	Haynes Charter For Enriched Studies	4/3/2020	$4,812.00	$4,812.00
Haynes Charter For Enriched Studies Total				*$4,812.00*	*$4,812.00*
Health Careers Academy					
	2539	Health Careers Academy	6/30/2020	$0.00	$0.00
Health Careers Academy Total				*$0.00*	*$0.00*
Health Sciences High					
	5705	Health Sciences High	6/30/2020	$0.00	$0.00
Health Sciences High Total				*$0.00*	*$0.00*

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Hermosa Beach City Elementary					
	2222	Hermosa Valley Elementary	7/25/2019	$21,961.50	$21,961.50
		Hermosa View Elementary	7/25/2019	$6,353.75	$6,353.75
Hermosa Beach City Elementary Total				*$28,315.25*	*$28,315.25*
Hesby Oaks Leadership Charter					
	2287	Hesby Oaks Leadership Charter	4/3/2020	$6,257.00	$6,257.00
Hesby Oaks Leadership Charter Total				*$6,257.00*	*$6,257.00*
Hillcrest Middle					
	2482	Gravenstein Elementary District Office	10/20/2016	$4,162.00	$46,207.00
		Hillcrest Middle	8/30/2019	$171,601.00	$171,601.00
Hillcrest Middle Total				*$175,763.00*	*$217,808.00*
Iftin Charter					
	2756	Iftin Charter	10/31/2019	$15,421.00	$15,421.00
Iftin Charter Total				*$15,421.00*	*$15,421.00*
iLEAD Hybrid					
	5416	iLEAD Hybrid	3/29/2019	$0.00	$0.00
iLEAD Hybrid Total				*$0.00*	*$0.00*
Imagine Schools, Riverside County					
	883	Imagine Schools, Riverside County	6/30/2019	$104,881.00	$104,881.00
Imagine Schools, Riverside County Total				*$104,881.00*	*$104,881.00*
Impact Academy of Arts & Technology					
	1348	Impact Academy of Arts & Technology	6/30/2020	$145,170.32	$145,170.32
Impact Academy of Arts & Technology Total				*$145,170.32*	*$145,170.32*
Imperial County Office of Education					
	5450	Imperial Valley Center for Exceptional Children	12/31/2018	$185,601.01	$185,601.01
		Valley Academy	12/31/2018	$88,373.00	$130,467.29
Imperial County Office of Education Total				*$273,974.01*	*$316,068.30*
Indian Springs Elementary					
	5716	Indian Springs Elementary	4/1/2020	$13,197.90	$13,197.87
Indian Springs Elementary Total				*$13,197.90*	*$13,197.87*
Inspire Charter School - Kern					
	5219	Inspire Charter School - Kern	1/31/2019	$0.00	$0.00
Inspire Charter School - Kern Total				*$0.00*	*$0.00*
Island Union Elementary					
	4891	Island Elementary	12/21/2019	$175,448.46	$175,448.46
Island Union Elementary Total				*$175,448.46*	*$175,448.46*
Ivy Bound Academy Math, Science, and Technology Charter Middle 2					
	5685	Ivy Bound Academy Math, Science, and Technology Charter	6/30/2020	$109,860.79	$109,860.79
Ivy Bound Academy Math, Science, and Technology Charter Middle 2 Total				*$109,860.79*	*$109,860.79*
John Swett Unified					
	2235	John Swett High	5/30/2020	$106,984.00	$106,984.00
		Rodeo Hills Elementary	8/14/2019	$0.00	$0.00
		Willow High	8/14/2019	$0.00	$0.00
John Swett Unified Total				*$106,984.00*	*$106,984.00*
Justice Street Academy Charter					

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Justice Street Acade	2328	Justice Street Academy Charter	4/3/2020	$19,437.00	$19,437.00
Justice Street Academy Charter Total				*$19,437.00*	*$19,437.00*
Kairos Public School Vacaville Academy					
	5350	Kairos Public School Vacaville Academy	9/6/2018	$97,575.75	$97,575.75
Kairos Public School Vacaville Academy Total				*$97,575.75*	*$97,575.75*
Keiller Leadership Academy					
	3860	Keiller Leadership Academy	6/30/2020	$145,784.99	$145,784.99
Keiller Leadership Academy Total				*$145,784.99*	*$145,784.99*
Kenter Canyon Elementary					
	2329	Kenter Canyon Charter	4/3/2020	$5,484.00	$5,484.00
Kenter Canyon Elementary Total				*$5,484.00*	*$5,484.00*
Kern County Office of Education					
	5549	34th Street Community Learning Center	12/31/2018	$30,817.00	$30,817.00
		Aurora School	11/1/2018	$5,187.00	$5,187.00
		Buena Vista Special Ed.	2/6/2018	$13,751.00	$13,750.00
		California Living Museum	12/31/2018	$1,494.45	$1,494.45
		Fairgrounds Pre-School	3/30/2018	$9,500.00	$9,500.00
		North Kern Community School	10/30/2019	$41,375.99	$70,815.55
		Richardson Center	11/29/2019	$0.00	$720.00
		Richland Pre-School	11/30/2018	$24,359.00	$24,359.00
		SELPA Mojave	3/30/2018	$10,850.00	$10,850.00
Kern County Office of Education Total				*$137,334.44*	*$167,493.00*
Kings River-Hardwick Union Elementary					
	2545	Kings River-Hardwick Elementary	6/1/2020	$158,697.00	$200,336.29
Kings River-Hardwick Union Elementary Total				*$158,697.00*	*$200,336.29*
KIPP Comienza Community Prep					
	5703	KIPP Comienza Community Prep	6/30/2020	$236,702.88	$236,702.88
KIPP Comienza Community Prep Total				*$236,702.88*	*$236,702.88*
KIPP Heritage Academy					
	5400	KIPP Heritage Academy	8/31/2019	$0.00	$0.00
KIPP Heritage Academy Total				*$0.00*	*$0.00*
KIPP Iluminar Academy					
	5667	KIPP Iluminar Academy	6/30/2020	$0.00	$0.00
KIPP Iluminar Academy Total				*$0.00*	*$0.00*
KIPP Philosophers Academy					
	5702	KIPP Philosophers Academy	6/30/2020	$84,194.61	$84,194.61
KIPP Philosophers Academy Total				*$84,194.61*	*$84,194.61*
KIPP Scholar Academy					
	4901	KIPP Scholar Academy	6/30/2020	$89,777.00	$89,777.00
KIPP Scholar Academy Total				*$89,777.00*	*$89,777.00*
KIPP Sol Academy					
	3820	KIPP Sol Academy	6/30/2020	$81,490.48	$81,490.48
KIPP Sol Academy Total				*$81,490.48*	*$81,490.48*
Knollwood Preparatory Academy					
	2273	Knollwood Preparatory Academy	4/3/2020	$33,800.00	$33,800.00
Knollwood Preparatory Academy Total				*$33,800.00*	*$33,800.00*

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La Honda-Pescadero Unified					
	5694	La Honda Elementary	6/30/2020	$4,008.12	$4,008.12
		Pescadero Elementary and Middle	6/30/2020	$1,499.00	$1,499.00
		Pescadero High	6/30/2020	$11,490.86	$11,490.86
La Honda-Pescadero Unified Total				*$16,997.98*	*$16,997.98*
La Vida Charter					
	2552	La Vida Charter	4/15/2020	$0.00	$26,773.07
La Vida Charter Total				*$0.00*	*$26,773.07*
Laurel Preparatory Academy					
	5050	Laurel Preparatory Academy	2/28/2019	$0.00	$0.00
Laurel Preparatory Academy Total				*$0.00*	*$0.00*
Linns Valley-Poso Flat Union					
	5564	Linns Valley School	5/31/2020	$5,135.00	$0.00
Linns Valley-Poso Flat Union Total				*$5,135.00*	*$0.00*
Live Oak Charter					
	2366	Live Oak Charter	6/28/2020	$0.00	$0.00
Live Oak Charter Total				*$0.00*	*$0.00*
Lockhurst Drive Charter Elementary					
	2353	Lockhurst Drive Charter Elementary	4/3/2020	$5,291.00	$5,291.00
Lockhurst Drive Charter Elementary Total				*$5,291.00*	*$5,291.00*
Los Angeles County Office of Education					
	5038	Education Center (Main)	6/30/2020	$0.00	$0.00
		Education Center Annex	6/30/2020	$0.00	$0.00
		Education Center West	6/30/2020	$0.00	$0.00
Los Angeles County Office of Education Total				*$0.00*	*$0.00*
Los Angeles Leadership Academy					
	5734	Los Angeles Leadership Academy	5/31/2020	$0.00	$0.00
Los Angeles Leadership Academy Total				*$0.00*	*$0.00*
Los Angeles Leadership Primary Academy					
	2455	Los Angeles Leadership Primary Academy	5/1/2020	$156,422.00	$156,422.00
Los Angeles Leadership Primary Academy Total				*$156,422.00*	*$156,422.00*
Los Gatos-Saratoga Joint Union High					
	3780	Los Gatos High	3/1/2020	$17,658.00	$17,658.00
		Saratoga High	3/1/2020	$18,228.00	$18,228.00
Los Gatos-Saratoga Joint Union High Total				*$35,886.00*	*$35,886.00*
Magnolia Science Academy					
	4912	Magnolia Science Academy	6/30/2020	$0.00	$0.00
Magnolia Science Academy Total				*$0.00*	*$0.00*
Magnolia Science Academy 2					
	2382	Magnolia Science Academy 2	6/30/2020	$0.00	$0.00
Magnolia Science Academy 2 Total				*$0.00*	*$0.00*
Magnolia Science Academy 3					
	4911	Magnolia Science Academy 3	6/30/2020	$0.00	$0.00
Magnolia Science Academy 3 Total				*$0.00*	*$0.00*

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Magnolia Science Academy 4					
	2529	Magnolia Science Academy 4	6/30/2020	$0.00	$0.00
Magnolia Science Academy 4 Total				*$0.00*	*$0.00*
Magnolia Science Academy 5					
	4910	Magnolia Science Academy 5	6/30/2020	$0.00	$0.00
Magnolia Science Academy 5 Total				*$0.00*	*$0.00*
Magnolia Science Academy 6					
	2377	Magnolia Science Academy 6	6/30/2020	$0.00	$0.00
Magnolia Science Academy 6 Total				*$0.00*	*$0.00*
Magnolia Science Academy 7					
	4913	Magnolia Science Academy 7	6/30/2020	$106,987.53	$106,987.53
Magnolia Science Academy 7 Total				*$106,987.53*	*$106,987.53*
Magnolia Science Academy Bell					
	2544	Magnolia Science Academy Bell	6/30/2020	$0.00	$0.00
Magnolia Science Academy Bell Total				*$0.00*	*$0.00*
Manzanita Middle					
	3881	Manzanita Middle	6/30/2020	$66,746.24	$66,746.24
Manzanita Middle Total				*$66,746.24*	*$66,746.24*
Marin County Office of Education					
	2036	Administration Offices	6/30/2020	$25,101.48	$25,101.48
		Walker Creek Ranch	6/30/2020	$0.00	$0.00
Marin County Office of Education Total				*$25,101.48*	*$25,101.48*
Marquez Charter					
	2355	Marquez Charter	4/4/2020	$22,334.00	$22,334.00
Marquez Charter Total				*$22,334.00*	*$22,334.00*
Martinez Unified					
	5715	John Muir Elementary	4/29/2016	$118,270.25	$118,270.25
		Alhambra Senior High	6/30/2020	$263,859.82	$263,859.82
		Martinez Junior High	6/30/2020	$62,132.80	$62,132.80
		Morello Park Elementary	6/30/2020	$150,390.09	$150,390.09
Martinez Unified Total				*$594,652.96*	*$594,652.96*
Math and Science College Preparatory					
	2553	Math and Science College Preparatory	6/28/2019	$0.00	$9,450.00
Math and Science College Preparatory Total				*$0.00*	*$9,450.00*
Mirus Secondary					
	5051	Mirus Secondary	1/1/2020	$600.00	$600.00
		West Covina RC	1/1/2020	$1,727.00	$1,727.00
Mirus Secondary Total				*$2,327.00*	*$2,327.00*
Mission Union Elementary					
	244	Mission Elementary	8/30/2019	$58,704.50	$59,520.40
	2303	Mission Elementary	8/30/2019	$0.00	$28,455.00
Mission Union Elementary Total				*$58,704.50*	*$87,975.40*
Modesto City Elementary					
	5095	Franklin Elementary	10/31/2018	$22,998.17	$24,418.26
		Wilson Elementary	10/31/2018	$153,752.60	$163,246.52
		Bret Harte Elementary	10/31/2018	$62,700.57	$66,572.20

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Modesto City Eleme	5095	John Muir Elementary	10/31/2018	$206,940.01	$219,718.14
		Burbank Elementary	10/31/2018	$29,461.37	$31,280.55
		Fairview Elementary	10/31/2018	$42,267.00	$44,876.90
		Rose Avenue Elementary	10/31/2018	$275,844.66	$292,877.52
		Lakewood Elementary	10/31/2018	$14,097.67	$14,968.18
		Alberta Martone Elementary	10/31/2018	$272,561.07	$289,391.18
		Catherine Everett Elementary	10/31/2018	$234,287.93	$248,754.74
		District Nutrition Services	10/31/2018	$147,378.96	$156,479.32
		El Vista Elementary	10/31/2018	$239,459.79	$282,660.85
		Elihu Beard Elementary	10/31/2018	$249,007.20	$264,382.90
		Enslen Elementary	10/31/2018	$190,593.01	$202,361.75
		Evelyn Hanshaw Middle	10/31/2018	$74,341.85	$78,932.30
		Harriette Kirschen Elementary	10/31/2018	$194,806.43	$206,835.33
		James Marshall Elementary	10/31/2018	$25,299.16	$26,861.33
		John Fremont Elementary	10/31/2018	$275,072.08	$292,057.24
		La Loma Junior High	10/31/2018	$37,236.50	$39,535.78
		Mark Twain Junior High	10/31/2018	$23,359.28	$24,801.67
		Orville Wright Elementary	10/31/2018	$25,807.06	$27,400.60
		Robertson Road Elementary	10/31/2018	$9,014.57	$9,571.20
		Roosevelt Junior High	10/31/2018	$362,734.60	$385,132.73
		Shackelford Elementary	10/31/2018	$217,146.69	$230,555.06
		Sonoma Elementary	10/31/2018	$25,643.44	$27,226.87
		Tuolumne Elementary	10/31/2018	$19,951.34	$21,183.30
		William Garrison Elementary	10/31/2018	$275,829.99	$292,861.95
Modesto City Elementary Total				*$3,707,593.00*	*$3,964,944.37*
Modesto City High					
	5096	Fred C. Beyer High	10/31/2018	$809,648.85	$827,991.48
		Grace M. Davis High	9/28/2018	$1,066,460.14	$1,066,460.14
		James C. Enochs High	9/28/2018	$365,129.88	$365,129.88
		Joseph A. Gregori High	9/28/2018	$481,815.62	$481,815.62
		Modesto High	9/28/2018	$186,644.14	$186,644.14
		Peter Johansen High	9/28/2018	$455,053.58	$455,053.58
		Robert Elliott Alternative Education Center	9/28/2018	$44,888.04	$44,888.04
		Thomas Downey High	9/28/2018	$68,675.75	$68,675.75
Modesto City High Total				*$3,478,316.00*	*$3,496,658.63*
Monroe Elementary					
	1057	Monroe Elementary	9/30/2019	$12,588.00	$12,588.00
Monroe Elementary Total				*$12,588.00*	*$12,588.00*
Monsenor Oscar Romero Charter Middle					
	4968	Monsenor Oscar Romero Charter Middle	6/30/2020	$0.00	$0.00
Monsenor Oscar Romero Charter Middle Total				*$0.00*	*$0.00*
Moorpark Unified					
	2484	Moorpark Unified District Offices	6/19/2019	$0.00	$0.00
		Mountain Meadows Elementary	11/30/2019	$0.00	$0.00
	2485	Chaparral Middle	11/30/2019	$0.00	$0.00
		Moorpark Unified District Offices	11/30/2019	$0.00	$0.00
		Moorpark High	11/30/2019	$0.00	$0.00
Moorpark Unified Total				*$0.00*	*$0.00*
Morris E. Dailey Charter Elementary					
	2448	Morris E. Dailey Charter Elementary	2/29/2020	$65,020.96	$65,020.96
Morris E. Dailey Charter Elementary Total				*$65,020.96*	*$65,020.96*
Muroc Joint Unified					

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Muroc Joint Unified	2749	Bailey Elementary	6/26/2020	$0.00	$0.00
		Boron Junior-Senior High	6/26/2020	$0.00	$0.00
		Desert Junior-Senior High	6/26/2020	$0.00	$0.00
		West Boron Elementary	6/30/2020	$0.00	$0.00
Muroc Joint Unified Total				*$0.00*	*$0.00*
Murrieta Valley Unified School District					
	1433	Monte Vista Elementary	3/31/2020	$0.00	$0.00
		Alta Murrieta Elementary	3/31/2020	$0.00	$0.00
		Antelope Hills Elementary	3/20/2020	$0.00	$0.00
		Avaxat Elementary	3/31/2020	$0.00	$0.00
		Cole Canyon Elementary	3/31/2020	$0.00	$0.00
		Daniel N. Buchanan Elementary	3/31/2020	$0.00	$0.00
		Dorothy McElhinney Middle	3/31/2020	$0.00	$0.00
		E. Hale Curran Elementary	3/31/2020	$0.00	$0.00
		Lisa J. Mails Elementary	3/31/2020	$0.00	$0.00
		Murrieta Canyon Academy	3/31/2020	$0.00	$0.00
		Murrieta Elementary	3/31/2020	$0.00	$0.00
		Murrieta Mesa High	3/31/2020	$0.00	$0.00
		Murrieta Valley High	3/31/2020	$0.00	$0.00
		MVUSD Support / District Office	3/31/2020	$0.00	$0.00
		Rail Ranch Elementary	3/31/2020	$0.00	$0.00
		Shivela Middle	3/31/2020	$0.00	$0.00
		Thompson Middle	3/31/2020	$0.00	$0.00
		Tovashal Elementary	3/31/2020	$0.00	$0.00
		Vista Murrieta High	3/31/2020	$0.00	$0.00
		Warm Springs Middle	3/31/2020	$0.00	$0.00
	2587	Dorothy McElhinney Middle	6/30/2020	$24,133.52	$24,133.52
		Murrieta Mesa High	6/30/2020	$56,517.88	$56,517.88
		Murrieta Valley High	6/30/2020	$57,651.42	$57,651.42
		Shivela Middle	6/30/2020	$36,267.45	$36,267.45
		Thompson Middle	6/30/2020	$37,104.24	$37,104.24
		Vista Murrieta High	6/30/2020	$64,280.80	$64,280.80
		Warm Springs Middle	6/30/2020	$35,622.62	$35,622.62
Murrieta Valley Unified School District Total				*$311,577.93*	*$311,577.93*
Napa Valley Language Academy					
	2645	Napa Valley Language Academy	10/1/2018	$168,555.00	$168,555.07
Napa Valley Language Academy Total				*$168,555.00*	*$168,555.07*
Nestle Avenue Charter					
	2356	Nestle Avenue Charter	4/3/2020	$11,899.00	$11,899.00
Nestle Avenue Charter Total				*$11,899.00*	*$11,899.00*
Nevada City Charter					
	5080	Nevada City Charter	6/30/2019	$17,218.17	$17,218.17
Nevada City Charter Total				*$17,218.17*	*$17,218.17*
New Joseph Bonnheim (NJB) Community Charter					
	5315	New Joseph Bonnheim (NJB) Community Charter	6/30/2020	$0.00	$0.00
New Joseph Bonnheim (NJB) Community Charter Total				*$0.00*	*$0.00*
New Technology High					
	2490	New Technology High	6/30/2020	$0.00	$0.00
New Technology High Total				*$0.00*	*$0.00*
Newark Unified School District					
	1229	Lincoln Elementary	6/30/2019	$25,000.00	$25,000.00

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Newark Unified Sch	1229	John F. Kennedy Elementary	6/30/2019	$32,000.00	$32,000.00
		August Schilling Elementary	6/30/2019	$25,278.00	$25,278.00
		Birch Grove Intermediate	6/30/2019	$25,000.00	$25,000.00
		E. L. Musick Elementary	6/30/2019	$30,000.00	$30,000.00
		James A. Graham Elementary	6/1/2019	$25,000.00	$25,000.00
		MINTENANCE YARD	2/1/2019	$31,000.00	$31,000.00
		Newark Adult School at the MacGregor Center	6/30/2019	$55,000.00	$55,000.00
		Newark Memorial High	6/30/2020	$176,000.00	$176,000.00
		Whiteford (June) Special Education Preschool	6/1/2019	$4,798.00	$4,798.00
Newark Unified School District Total				*$429,076.00*	*$429,076.00*
Newport-Mesa Unified					
	5341	Victoria Elementary	4/10/2020	$0.00	$0.00
Newport-Mesa Unified Total				*$0.00*	*$0.00*
Northern Humboldt Union High School District					
	5632	Arcata High	5/10/2019	$95,996.33	$108,373.00
		Bus Garage	5/3/2019	$28,600.77	$33,392.00
		McKinleyville High	9/2/2019	$186,065.03	$203,547.85
Northern Humboldt Union High School District Total				*$310,662.13*	*$345,312.85*
Northwest Prep Charter					
	1912	Northwest Prep Charter	3/15/2020	$83,365.00	$103,605.00
Northwest Prep Charter Total				*$83,365.00*	*$103,605.00*
NOVA Academy - Coachella					
	5435	NOVA Academy - Coachella	2/13/2019	$112,095.00	$112,095.00
NOVA Academy - Coachella Total				*$112,095.00*	*$112,095.00*
Nuview Bridge Early College High					
	5745	Nuview Bridge Early College High	11/27/2019	$256,132.00	$299,247.00
Nuview Bridge Early College High Total				*$256,132.00*	*$299,247.00*
Oak Grove Elementary/Willowside Middle					
	2027	Oak Grove Elementary	5/1/2020	$3,672.00	$3,672.00
		Willowside Middle	5/1/2020	$0.00	$0.00
Oak Grove Elementary/Willowside Middle Total				*$3,672.00*	*$3,672.00*
Oak Grove Union Elementary					
	1186	Oak Grove Union Elementary School District (Bldgs A, B, E, F	5/1/2020	$0.00	$0.00
Oak Grove Union Elementary Total				*$0.00*	*$0.00*
Oak Park Preparatory Academy					
	2492	Oak Park Preparatory Academy	6/30/2020	$0.00	$0.00
Oak Park Preparatory Academy Total				*$0.00*	*$0.00*
Open Charter Magnet					
	2397	Open Charter Magnet	4/3/2020	$19,351.00	$19,351.00
Open Charter Magnet Total				*$19,351.00*	*$19,351.00*
Opportunities for Learning - Baldwin Park					
	5264	Arleta Learning Center	12/31/2019	$0.00	$0.00
		Compton Learning Center	12/31/2019	$0.00	$0.00
		Encino Learning Center	12/31/2019	$0.00	$0.00
		Hawthorne Learning Center	12/31/2019	$0.00	$0.00
		Long Beach Learning Center	12/31/2019	$0.00	$0.00
		Ramona Learning Center	12/31/2019	$0.00	$0.00
		Reseda Learning Center	12/31/2019	$0.00	$0.00

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Opportunities for Le	5264	Signal Hill Learning Center	12/31/2019	$0.00	$0.00
		Watts Learning Center	12/31/2019	$0.00	$0.00
		Wilson Learning Center	12/31/2019	$0.00	$0.00
Opportunities for Learning - Baldwin Park Total				*$0.00*	*$0.00*
Opportunities for Learning - Duarte					
	5271	City of Industry Learning Center	4/30/2020	$0.00	$0.00
		Monrovia Learning Center	4/30/2020	$0.00	$0.00
		Pasadena Learning Center	4/30/2020	$0.00	$0.00
Opportunities for Learning - Duarte Total				*$0.00*	*$0.00*
Opportunities for Learning - Santa Clarita					
	5274	Lancaster 1 Learning Center	11/29/2019	$0.00	$0.00
		Lancaster 2 Learning Center	11/29/2019	$0.00	$0.00
		Palmdale 2 Learning Center	11/29/2019	$0.00	$0.00
		Santa Clarita Learning Center	11/29/2019	$0.00	$0.00
Opportunities for Learning - Santa Clarita Total				*$0.00*	*$0.00*
Options for Youth San Gabriel					
	5584	Pasadena Learning Center	6/29/2020	$0.00	$0.00
Options for Youth San Gabriel Total				*$0.00*	*$0.00*
Options for Youth-San Bernardino					
	5210	Options for Youth-San Bernardino	4/10/2020	$0.00	$0.00
Options for Youth-San Bernardino Total				*$0.00*	*$0.00*
Options for Youth-San Juan					
	5211	Options for Youth-San Juan	6/29/2020	$0.00	$0.00
Options for Youth-San Juan Total				*$0.00*	*$0.00*
Options for Youth-Victorville Charter					
	5605	Victorville Learning Center	12/20/2019	$0.00	$0.00
		Pasadena Administrative Building	6/29/2020	$0.00	$0.00
Options for Youth-Victorville Charter Total				*$0.00*	*$0.00*
Orchard Elementary					
	2149	Orchard Elementary	6/30/2019	$31,214.38	$198,956.46
Orchard Elementary Total				*$31,214.38*	*$198,956.46*
Pacific Law Academy					
	2200	Pacific Law Academy	10/31/2018	$200,443.40	$200,443.40
Pacific Law Academy Total				*$200,443.40*	*$200,443.40*
Palisades Charter Elementary					
	2357	Palisades Charter Elementary	4/3/2020	$10,351.00	$10,351.00
Palisades Charter Elementary Total				*$10,351.00*	*$10,351.00*
Palisades Charter High School					
	1880	Palisades Charter High	6/30/2020	$279,982.00	$279,982.00
Palisades Charter High School Total				*$279,982.00*	*$279,982.00*
Palm Desert Charter Middle					
	5548	Palm Desert Charter Middle	5/31/2020	$202,207.00	$242,207.00
Palm Desert Charter Middle Total				*$202,207.00*	*$242,207.00*
Palo Verde Unified					
	5104	Blythe District Preschool	11/30/2019	$34,398.05	$34,398.05
		Felix J. Appleby Elementary	11/30/2019	$94,201.77	$94,201.77

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Palo Verde Unified	5104	Margaret White Elementary	11/30/2019	$97,583.73	$97,583.73
		Palo Verde High	11/30/2019	$299,862.91	$299,862.91
		Ruth Brown Elementary	11/30/2019	$84,456.69	$84,456.69
Palo Verde Unified Total				*$610,503.15*	*$610,503.15*
Partnerships for Student-Centered Learning					
	5221	Partnerships for Student-Centered Learning	9/13/2018	$0.00	$0.00
Partnerships for Student-Centered Learning Total				*$0.00*	*$0.00*
Paul Revere Middle					
	2393	Paul Revere Charter Middle	4/3/2020	$19,286.00	$19,286.00
Paul Revere Middle Total				*$19,286.00*	*$19,286.00*
Pittman Charter					
	2198	Pittman Charter	10/31/2018	$273,938.19	$273,938.19
Pittman Charter Total				*$273,938.19*	*$273,938.19*
Pivot Charter School - San Diego					
	2443	Pivot Charter School - San Diego	6/30/2020	$0.00	$0.00
Pivot Charter School - San Diego Total				*$0.00*	*$0.00*
Pivot Charter School North Valley					
	3889	Pivot Charter School North Valley	10/30/2019	$62,160.36	$64,962.48
Pivot Charter School North Valley Total				*$62,160.36*	*$64,962.48*
Pivot Online Charter - North Bay					
	3890	Pivot Online Charter - North Bay	11/30/2019	$116,021.00	$116,021.00
Pivot Online Charter - North Bay Total				*$116,021.00*	*$116,021.00*
Plainview Academic Charter Academy					
	2260	Plainview Academic Charter Academy	4/3/2020	$19,868.00	$19,868.00
Plainview Academic Charter Academy Total				*$19,868.00*	*$19,868.00*
Pleasant Valley Elementary					
	4906	Monte Vista Middle	2/28/2020	$254,514.01	$426,709.25
		Camarillo Heights Elementary	2/28/2020	$120,430.00	$120,430.00
		Dos Caminos Elementary	4/19/2019	$157,868.00	$357,652.75
		La Mariposa	7/31/2019	$13,858.99	$13,858.99
		Las Colinas Middle	2/28/2020	$273,404.00	$593,817.50
		Las Posas Elementary	2/28/2020	$91,259.00	$315,707.00
		Los Primeros School of Sciences & Arts	2/28/2020	$155,848.00	$295,618.75
		Pleasant Valley School of Engineering and Arts	2/28/2020	$64,424.00	$238,813.50
		Rancho Rosal Elementary	2/28/2020	$48,928.00	$169,446.50
		Santa Rosa Technology Magnet	8/30/2019	$104,488.00	$104,488.00
		Tierra Linda Elementary	2/28/2020	$144,903.00	$309,329.25
Pleasant Valley Elementary Total				*$1,429,925.00*	*$2,945,871.49*
Pleasant Valley Joint Union Elementary					
	5141	Pleasant Valley Elementary	12/30/2018	$162,274.56	$164,304.91
Pleasant Valley Joint Union Elementary Total				*$162,274.56*	*$164,304.91*
Pomelo Community Charter					
	2358	Pomelo Community Charter	4/3/2020	$5,652.00	$5,652.00
Pomelo Community Charter Total				*$5,652.00*	*$5,652.00*
Portola Valley Elementary					
	5169	Corte Madera	8/31/2019	$40,342.45	$40,342.45
		District Office - Portola Valley Elementary	8/31/2019	$2,707.46	$2,707.46

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Portola Valley Eleme	5169	Ormondale Elementary	8/31/2019	$46,798.26	$46,798.26
Portola Valley Elementary Total				*$89,848.17*	*$89,848.17*
PUC Early College Academy for Leaders and Scholars (ECALS)					
	2466	PUC Early College Academy for Leaders and Scholars (ECALS	6/30/2020	$5,720.00	$5,720.00
PUC Early College Academy for Leaders and Scholars (ECALS) Total				*$5,720.00*	*$5,720.00*
PUC Lakeview Charter High					
	2456	PUC Lakeview Charter High	6/30/2020	$17,000.00	$17,000.00
PUC Lakeview Charter High Total				*$17,000.00*	*$17,000.00*
Ravenswood City Elementary					
	5744	Costano Elementary	5/1/2020	$0.00	$0.00
Ravenswood City Elementary Total				*$0.00*	*$0.00*
REALM Charter High					
	5008	REALM Charter High	6/30/2020	$0.00	$0.00
REALM Charter High Total				*$0.00*	*$0.00*
REALM Charter Middle					
	2305	REALM Charter Middle	6/30/2020	$0.00	$0.00
REALM Charter Middle Total				*$0.00*	*$0.00*
Redwood City Elementary					
	5306	District Office	6/30/2020	$203,037.28	$203,037.28
		Roosevelt Elementary	6/30/2020	$356,008.65	$356,008.65
		Clifford Elementary	6/30/2020	$301,735.06	$301,735.06
		Selby Lane Elementary	6/30/2020	$429,325.14	$429,325.14
Redwood City Elementary Total				*$1,290,106.13*	*$1,290,106.13*
Redwood Coast Montessori					
	5639	Redwood Coast Montessori	7/1/2019	$53,828.58	$53,828.58
Redwood Coast Montessori Total				*$53,828.58*	*$53,828.58*
Richmond Charter Academy					
	5255	Richmond Charter Academy	6/30/2020	$0.00	$0.00
Richmond Charter Academy Total				*$0.00*	*$0.00*
Rio Elementary					
	5711	Maintenance and Operations	8/18/2017	$0.00	$0.00
		Rio Del Mar	8/18/2017	$48,313.57	$48,313.57
		Rio del Norte	8/18/2019	$157,860.74	$157,860.74
		Rio del Valle Middle	2/28/2020	$4,200.00	$4,200.00
		Rio Lindo Elementary	8/18/2017	$0.00	$0.00
		Rio Plaza Elementary	8/18/2017	$0.00	$0.00
		Rio Real Elementary	8/18/2017	$0.00	$0.00
		Rio Rosales	8/18/2019	$174,600.00	$174,600.00
Rio Elementary Total				*$384,974.31*	*$384,974.31*
Riverside Drive Charter Elementary					
	2359	Riverside Drive Charter Elementary	4/3/2020	$32,005.00	$32,005.00
Riverside Drive Charter Elementary Total				*$32,005.00*	*$32,005.00*
Robert A. Millikan Middle					
	2392	Robert A. Millikan Middle	4/3/2020	$7,879.00	$7,879.00
Robert A. Millikan Middle Total				*$7,879.00*	*$7,879.00*
Rocketship Alma Academy					

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Rocketship Alma Ac	2513	Rocketship Alma Academy	8/30/2019	$79,631.98	$79,631.98
Rocketship Alma Academy Total				*$79,631.98*	*$79,631.98*
Rocketship Spark Academy					
	2528	Rocketship Spark Academy	8/30/2019	$82,550.89	$82,550.89
Rocketship Spark Academy Total				*$82,550.89*	*$82,550.89*
Ross Valley Elementary					
	5618	District Offices	6/30/2020	$26,622.31	$27,880.58
		Brookside Elementary	8/5/2019	$36,944.74	$39,567.02
		Hidden Valley Elementary	8/5/2019	$29,334.32	$36,044.06
		Manor Elementary	8/5/2019	$33,887.78	$35,107.48
		Wade Thomas Elementary	8/5/2019	$54,559.53	$57,762.04
		White Hill Middle	8/5/2019	$33,394.37	$37,496.91
Ross Valley Elementary Total				*$214,743.05*	*$233,858.09*
Sacramento Charter High					
	2494	Sacramento Charter High	6/30/2020	$0.00	$0.00
Sacramento Charter High Total				*$0.00*	*$0.00*
San Diego County Office of Education					
	5656	SDCOE - Linda Vista (Main) Campus	12/31/2019	$0.00	$0.00
		SDCOE - National City SCREC Facility	7/31/2019	$396,042.65	$396,042.65
San Diego County Office of Education Total				*$396,042.65*	*$396,042.65*
San Mateo County Office of Education					
	5081	Gateway Center	6/30/2020	$0.00	$0.00
		San Mateo County Office Of Education (District Office)	6/30/2020	$0.00	$0.00
		San Mateo County ROP	6/30/2020	$0.00	$0.00
		Special Education Schools (ECE Center)	6/30/2020	$0.00	$0.00
		Special Education Schools (El Portal School)	6/30/2020	$0.00	$0.00
		Special Education Schools (Infant Care)	6/30/2020	$0.00	$0.00
		Special Education Schools (Palso Verdes School)	6/30/2020	$0.00	$0.00
		Special Education Schools (Relative Services)	6/30/2020	$0.00	$0.00
San Mateo County Office of Education Total				*$0.00*	*$0.00*
Santa Clara Unified					
	2500	Adrian Wilcox High	12/19/2019	$388.32	$388.32
		Buchser Middle	12/20/2019	$388.32	$388.32
		Don Callejon	12/1/2019	$388.08	$388.08
		Juan Cabrillo Middle	12/19/2019	$388.32	$388.32
		Kathryn Hughes Elementary	12/19/2019	$1,226,894.00	$1,638,851.00
		Montague Elementary	12/1/2019	$644,343.00	$2,173,840.24
		Santa Clara High	12/18/2019	$388.32	$388.32
		Wilson Alternative	12/18/2019	$388.08	$388.08
Santa Clara Unified Total				*$1,873,566.44*	*$3,815,020.68*
Santa Monica Boulevard Community Charter					
	2174	Santa Monica Boulevard Community Charter	6/30/2020	$0.00	$0.00
Santa Monica Boulevard Community Charter Total				*$0.00*	*$0.00*
Santa Rosa Accelerated Charter					
	2559	Santa Rosa Accelerated Charter	3/15/2020	$23,500.00	$23,500.00
Santa Rosa Accelerated Charter Total				*$23,500.00*	*$23,500.00*
Santa Rosa Charter School for the Arts					
	2646	Santa Rosa Charter School for the Arts	3/15/2020	$156,450.00	$156,450.00
Santa Rosa Charter School for the Arts Total				*$156,450.00*	*$156,450.00*

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LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Santa Rosa Elementary					
	5185	James Monroe Elementary	5/15/2020	$50,238.00	$50,238.00
		Luther Burbank Elementary	5/15/2020	$38,735.00	$38,735.00
		Hidden Valley Elementary	5/15/2020	$69,782.00	$69,782.00
		Brook Hill Elementary	5/15/2020	$2,912.00	$2,912.00
		Proctor Terrace Elementary	5/15/2020	$44,491.00	$44,491.00
Santa Rosa Elementary Total				*$206,158.00*	*$206,158.00*
Santa Rosa French-American Charter (SRFACS)					
	2558	Santa Rosa French-American Charter (SRFACS)	3/15/2020	$217,125.00	$217,125.00
Santa Rosa French-American Charter (SRFACS) Total				*$217,125.00*	*$217,125.00*
Santa Rosa High					
	5129	Lawrence Cook Middle	5/15/2020	$105,569.00	$105,569.00
		Montgomery High	5/15/2020	$151,737.00	$151,737.00
		Piner High	5/15/2020	$149,140.00	$149,140.00
		Ridgway High (Continuation)	5/15/2020	$29,774.00	$29,774.00
		Rincon Valley Middle	5/15/2020	$97,948.00	$97,948.00
		Santa Rosa Middle	5/15/2020	$5,820.00	$5,820.00
Santa Rosa High Total				*$539,988.00*	*$539,988.00*
School for Entrepreneurship and Technology					
	2766	School for Entrepreneurship and Technology	6/29/2020	$0.00	$0.00
School for Entrepreneurship and Technology Total				*$0.00*	*$0.00*
Scotia Union Elementary					
	5628	Stanwood A. Murphy Elementary	6/1/2020	$9,031.82	$14,875.99
Scotia Union Elementary Total				*$9,031.82*	*$14,875.99*
Serrania Avenue Charter For Enriched Studies					
	2360	Serrania Avenue Charter For Enriched Studies	4/3/2020	$6,705.00	$6,705.00
Serrania Avenue Charter For Enriched Studies Total				*$6,705.00*	*$6,705.00*
Sherman Oaks Elementary Charter					
	2361	Sherman Oaks Elementary Charter	4/3/2020	$31,030.00	$31,030.00
Sherman Oaks Elementary Charter Total				*$31,030.00*	*$31,030.00*
Sixth Grade Charter Academy at Petaluma Jr. High					
	3792	Sixth Grade Charter Academy at Petaluma Jr. High	4/30/2019	$70,858.00	$67,002.00
Sixth Grade Charter Academy at Petaluma Jr. High Total				*$70,858.00*	*$67,002.00*
Sol Aureus College Preparatory					
	2495	Sol Aureus College Preparatory	6/30/2020	$0.00	$0.00
Sol Aureus College Preparatory Total				*$0.00*	*$0.00*
Sonoma Charter					
	2714	Sonoma Charter	12/31/2019	$0.00	$0.00
Sonoma Charter Total				*$0.00*	*$0.00*
Southern Kern Unified					
	5328	Rosamond Elementary	6/30/2020	$59,827.62	$59,827.62
		Rosamond High	6/30/2020	$146,700.71	$146,700.71
	5346	Westpark Elementary	6/30/2020	$182,990.33	$182,990.33
		Tropico Middle	6/30/2020	$136,890.50	$136,890.50
Southern Kern Unified Total				*$526,409.16*	*$526,409.16*
Springville Union Elementary					

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Springville Union Ele	5409	Springville Elementary	6/1/2020	$0.00	$0.00
Springville Union Elementary Total				*$0.00*	*$0.00*
St. HOPE Public School 7					
	2493	St. HOPE Public School 7	6/30/2020	$0.00	$0.00
St. HOPE Public School 7 Total				*$0.00*	*$0.00*
Stanislaus County Office of Education					
	5097	Educational Options	6/30/2020	$535,116.00	$894,178.00
		SCOE Administrative Office	6/30/2020	$0.00	$0.00
Stanislaus County Office of Education Total				*$535,116.00*	*$894,178.00*
Stockton Unified Early College Academy					
	2199	Stockton Unified Early College Academy	10/31/2018	$252,311.35	$252,311.35
Stockton Unified Early College Academy Total				*$252,311.35*	*$252,311.35*
Strathmore Union Elementary					
	5726	Strathmore Elementary	3/2/2020	$0.00	$0.00
Strathmore Union Elementary Total				*$0.00*	*$0.00*
Summerville Union High					
	5602	Summerville Union High School	10/31/2019	$215,461.06	$215,461.00
Summerville Union High Total				*$215,461.06*	*$215,461.00*
Summit Leadership Academy-High Desert					
	5398	Summit Leadership - Junior High	6/30/2020	$202,258.82	$202,258.82
		Summit Leadership Academy-High Desert	6/30/2020	$0.00	$0.00
Summit Leadership Academy-High Desert Total				*$202,258.82*	*$202,258.82*
Sunnyvale					
	2414	San Miguel Elementary	6/30/2020	$50,000.00	$54,500.00
		Lakewood Elementary	6/30/2020	$598,660.00	$1,043,961.00
Sunnyvale Total				*$648,660.00*	*$1,098,461.00*
Superior Street Elementary					
	2362	Superior Street Elementary	4/3/2019	$15,655.00	$15,655.00
Superior Street Elementary Total				*$15,655.00*	*$15,655.00*
Susanville Elementary					
	5339	District Office	9/1/2017	$27,045.00	$27,045.00
		McKinley Elementary	7/1/2019	$62,501.00	$62,501.00
		Meadow View	7/26/2017	$165,211.00	$165,211.00
Susanville Elementary Total				*$254,757.00*	*$254,757.00*
Sweetwater Union High					
	3867	Bonita Vista Middle	6/30/2020	$99,703.52	$99,703.52
		Bonita Vista Senior High	6/30/2020	$230,184.00	$251,191.85
		Castle Park Middle	6/30/2020	$76,185.11	$76,185.11
		Castle Park Senior High	6/30/2020	$150,493.54	$150,493.54
		Chula Vista Middle	6/30/2020	$80,075.42	$80,075.42
		Chula Vista Senior High	6/30/2020	$244,207.23	$244,207.23
		Eastlake High	6/30/2020	$194,523.51	$194,523.51
		Eastlake Middle	6/30/2020	$143,933.31	$143,933.31
		Granger Junior High	6/30/2020	$69,393.35	$69,393.35
		Hilltop Middle	6/30/2020	$80,019.47	$80,019.47
		Hilltop Senior High	6/30/2020	$203,000.74	$203,000.74
		Mar Vista Academy	6/30/2020	$69,959.41	$69,959.41
		Mar Vista Senior High	6/30/2020	$154,637.92	$154,637.92

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Sweetwater Union H	3867	Montgomery Middle	6/30/2020	$107,638.99	$107,638.99
		Montgomery Senior High	6/30/2020	$180,330.65	$180,330.65
		National City Middle	6/30/2020	$75,619.65	$75,619.65
		Olympian High	6/30/2020	$244,549.12	$244,549.12
		Otay Ranch Senior High	6/30/2020	$204,895.40	$204,895.40
		Palomar High	6/30/2020	$22,730.75	$22,730.75
		Rancho del Rey Middle	6/30/2020	$102,901.53	$102,901.53
		San Ysidro High	6/30/2020	$233,762.93	$233,762.93
		Southwest Middle	6/30/2020	$61,756.79	$61,756.79
		Southwest Senior High	6/30/2020	$198,980.11	$198,980.11
		Sweetwater High	6/30/2020	$147,816.85	$147,816.85
Sweetwater Union High Total				*$3,377,299.30*	*$3,398,307.15*
The Academy					
	2111	The Academy	6/30/2020	$0.00	$0.00
The Academy Total				*$0.00*	*$0.00*
The Education Corps					
	5590	The Education Corps: Saito High School	9/30/2019	$156,027.20	$156,027.20
The Education Corps Total				*$156,027.20*	*$156,027.20*
The Language Academy of Sacramento					
	2489	The Language Academy of Sacramento	6/30/2020	$0.00	$0.00
The Language Academy of Sacramento Total				*$0.00*	*$0.00*
The MET					
	2496	The MET	6/30/2020	$0.00	$0.00
The MET Total				*$0.00*	*$0.00*
Three Rivers Union Elementary					
	5413	Three Rivers Elementary	6/1/2020	$0.00	$0.00
Three Rivers Union Elementary Total				*$0.00*	*$0.00*
Topanga Learn-Charter Elementary					
	2363	Topanga Elementary Charter	4/3/2020	$18,235.00	$18,235.00
Topanga Learn-Charter Elementary Total				*$18,235.00*	*$18,235.00*
Topeka Charter School For Advanced Studies					
	2364	Topeka Charter School For Advanced Studies	4/3/2020	$21,031.00	$21,031.00
Topeka Charter School For Advanced Studies Total				*$21,031.00*	*$21,031.00*
Tree of Life Charter					
	5377	Tree of Life Charter	8/23/2019	$26,422.00	$26,874.84
Tree of Life Charter Total				*$26,422.00*	*$26,874.84*
Tulelake Basin Joint Unified					
	964	Tulelake Basin Elementary	12/31/2019	$27,172.48	$27,172.48
		Tulelake High	6/30/2019	$208,110.23	$208,110.23
Tulelake Basin Joint Unified Total				*$235,282.71*	*$235,282.71*
Twin Ridges Home Study Charter					
	5432	Twin Ridges Home Study Charter	8/30/2019	$0.00	$0.00
Twin Ridges Home Study Charter Total				*$0.00*	*$0.00*
Upland Unified					
	4934	Cabrillo Elementary	12/31/2019	$130,436.14	$130,436.14
		District Office	3/1/2019	$53,518.32	$53,518.32
		Magnolia Elementary	12/31/2019	$110,856.51	$110,856.51

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Upland Unified	4934	Valencia Elementary	12/31/2019	$103,226.32	$103,226.32
		Maintenance Yard	3/1/2019	$70,971.31	$70,971.31
		Sierra Vista Elementary	12/31/2019	$111,329.17	$111,329.17
		Baldy View Elementary	12/31/2019	$98,520.82	$98,520.82
		Citrus Elementary	12/31/2019	$115,182.10	$115,182.10
		Foothill Knolls Elementary	12/31/2019	$104,589.97	$104,589.97
		Hillside High	3/30/2019	$37,791.61	$37,791.61
		Pepper Tree Elementary	12/31/2019	$148,462.48	$148,462.48
		Pioneer Junior High	12/31/2019	$140,817.28	$140,817.28
		Sycamore Elementary	12/31/2019	$111,531.58	$111,531.58
		Upland Elementary	12/31/2019	$133,001.40	$133,001.40
		Upland High	6/30/2020	$619,677.70	$619,677.70
		Upland Junior High	12/31/2019	$181,545.19	$181,545.19
Upland Unified Total				*$2,271,457.90*	*$2,271,457.90*
Urban Montessori Charter					
	4922	Urban Montessori Charter	6/30/2020	$181,486.00	$181,486.00
Urban Montessori Charter Total				*$181,486.00*	*$181,486.00*
Valley Oak Charter					
	2597	Valley Oak Charter	12/31/2019	$75,274.75	$75,274.75
Valley Oak Charter Total				*$75,274.75*	*$75,274.75*
Van Gogh Charter					
	2266	Van Gogh Charter	4/3/2020	$27,570.00	$27,570.00
Van Gogh Charter Total				*$27,570.00*	*$27,570.00*
Ventura Charter School of Arts and Global Education					
	4920	Ventura Charter School of Arts and Global Education	11/29/2019	$100,958.00	$100,958.00
Ventura Charter School of Arts and Global Education Total				*$100,958.00*	*$100,958.00*
Visalia Technical Early College					
	2580	Visalia Technical Early College	2/28/2019	$166,034.00	$166,034.00
Visalia Technical Early College Total				*$166,034.00*	*$166,034.00*
Visions In Education					
	5611	Visions In Education	11/15/2019	$0.00	$0.00
Visions In Education Total				*$0.00*	*$0.00*
Welby Way Elementary Charter					
	2385	Welby Way Elementary Charter	4/3/2020	$4,672.00	$4,672.00
Welby Way Elementary Charter Total				*$4,672.00*	*$4,672.00*
West Park Charter Academy					
	5044	West Park Charter Academy	12/31/2019	$127,275.93	$189,275.93
West Park Charter Academy Total				*$127,275.93*	*$189,275.93*
Westwood Charter Elementary					
	2386	Westwood Charter Elementary	4/3/2020	$19,217.00	$19,217.00
Westwood Charter Elementary Total				*$19,217.00*	*$19,217.00*
Whitmore Charter High					
	2536	Whitmore Charter High	9/30/2019	$117,966.00	$197,775.00
Whitmore Charter High Total				*$117,966.00*	*$197,775.00*
Whitmore Charter School of Art & Technology					
	2499	Whitmore Charter School of Art & Technology	9/30/2019	$100,608.00	$109,792.52
Whitmore Charter School of Art & Technology Total				*$100,608.00*	*$109,792.52*

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Wilbur Charter For Enriched Academics					
	2388	Wilbur Charter For Enriched Academics	4/3/2020	$46,978.00	$46,978.00
Wilbur Charter For Enriched Academics Total				*$46,978.00*	*$46,978.00*
William Howard Taft Charter High					
	2309	William Howard Taft Charter High	4/3/2019	$43,099.00	$43,099.00
William Howard Taft Charter High Total				*$43,099.00*	*$43,099.00*
Windsor Unified					
	2591	Brooks Elementary	6/30/2020	$0.00	$0.00
		Mattie Washburn Elementary	6/30/2020	$0.00	$0.00
		Windsor Creek Elementary	8/26/2019	$0.00	$0.00
		Windsor High	2/28/2020	$25,000.00	$0.00
		Windsor Middle	6/30/2020	$40,000.00	$0.00
Windsor Unified Total				*$65,000.00*	*$0.00*
Woodlake Elementary Community Charter					
	2389	Woodlake Elementary Community Charter	4/3/2020	$10,072.00	$10,072.00
Woodlake Elementary Community Charter Total				*$10,072.00*	*$10,072.00*
Woodland Hills Elementary Charter For Enriched Studies					
	2391	Woodland Hills Elementary Charter For Enriched Studies	4/3/2020	$4,853.00	$4,853.00
Woodland Hills Elementary Charter For Enriched Studies Total				*$4,853.00*	*$4,853.00*
YouthBuild Charter School of California					
	5121	SGVCC YouthBuild Charter School of California	6/30/2020	$0.00	$0.00
		YouthBuild Charter School of California	6/30/2020	$0.00	$0.00
YouthBuild Charter School of California Total				*$0.00*	*$0.00*
Carmel Unified					
	5084	Maintenance Yard	12/7/2016	$15,095.00	$21,467.59
		Carmel Adult	11/1/2016	$727.21	$727.27
		Carmel Child Development Center	12/7/2016	$11,241.00	$11,698.51
		Carmel High	6/29/2019	$185,143.30	$185,143.30
		Carmel Middle	6/30/2020	$111,579.55	$111,579.55
		Carmel River Elementary	12/7/2016	$30,869.00	$41,105.24
		Carmel Valley High	12/7/2016	$16,123.00	$16,616.50
		Tularcitos Elementary	12/7/2016	$64,080.00	$68,200.01
Carmel Unified Total				*$434,858.06*	*$456,537.97*
Carter G. Woodson					
	385	Carter G Woodson Public Charter	6/30/2020	$137,275.03	$137,275.03
Carter G. Woodson Total				*$137,275.03*	*$137,275.03*
Center Joint Unified					
	3799	Oak Hill Elementary	7/31/2018	$162,763.51	$162,763.51
		Arthur S. Dudley Elementary	11/6/2017	$53,835.61	$53,835.61
		Cyril Spinelli Elementary	9/6/2017	$64,220.72	$64,220.72
		McClellan High (Continuation)	9/6/2017	$47,073.93	$47,073.93
		North Country Elementary	7/31/2018	$129,010.35	$129,010.35
		Wilson C. Riles Middle	6/30/2019	$23,749.24	$23,749.24
Center Joint Unified Total				*$480,653.36*	*$480,653.36*
Clear Creek Elementary					
	3876	Clear Creek Elementary	9/14/2018	$237,552.00	$237,552.00
Clear Creek Elementary Total				*$237,552.00*	*$237,552.00*

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Coastal Grove Charter					
	1524	Coastal Grove Charter	9/2/2019	$16,037.55	$20,849.14
Coastal Grove Charter Total				*$16,037.55*	*$20,849.14*
Da Vinci Charter Academy					
	2623	Da Vinci Charter Academy	9/30/2019	$0.00	$0.00
Da Vinci Charter Academy Total				*$0.00*	*$0.00*
Exploer Elementary					
	5524	Explorer Elementary	8/31/2019	$245,639.24	$245,639.24
Exploer Elementary Total				*$245,639.24*	*$245,639.24*
Fortuna Union High					
	5574	Fortuna Union High	10/1/2019	$261,322.28	$274,514.65
	5575	Fortuna Union High	10/31/2019	$146,333.74	$162,799.23
Fortuna Union High Total				*$407,656.02*	*$437,313.88*
High Tech High Media Arts					
	5526	High Tech High Media Arts	6/30/2020	$219,494.12	$219,494.12
High Tech High Media Arts Total				*$219,494.12*	*$219,494.12*
High Tech Middle Media Arts					
	5525	High Tech Middle Media Arts	6/30/2020	$219,958.48	$219,958.48
High Tech Middle Media Arts Total				*$219,958.48*	*$219,958.48*
Lake County Office of Education					
	2083	Clearlake Creativity	7/9/2018	$38,532.00	$57,664.00
		Lake County Office of Education	10/30/2019	$28,860.00	$38,860.00
Lake County Office of Education Total				*$67,392.00*	*$96,524.00*
Los Gatos Union Elementary					
	5598	District Office	9/30/2018	$68,395.60	$68,395.60
		Blossom Hill Elementary	9/30/2019	$94,107.98	$94,107.98
		Daves Avenue Elementary	9/30/2019	$97,856.63	$97,856.63
		Lexington Elementary	9/30/2019	$62,985.13	$62,985.13
		Louise Van Meter Elementary	9/30/2018	$64,469.80	$64,469.80
		Raymond J. Fisher Middle	9/30/2018	$114,759.00	$114,759.00
Los Gatos Union Elementary Total				*$502,574.14*	*$502,574.14*
Morongo Unified					
	5537	Black Rock Alternative/Continuation	8/3/2018	$23,900.00	$23,900.00
		Condor Elementary	7/25/2018	$265,658.00	$265,658.00
		Friendly Hills Elementary	7/25/2018	$212,016.00	$212,016.00
		Landers Elementary	8/1/2018	$167,818.00	$167,818.00
		Morongo Valley Elementary	8/1/2018	$181,650.00	$181,650.00
Morongo Unified Total				*$851,042.00*	*$851,042.00*
Plainsburg Union Elementary					
	5394	Plainsburg Union Elementary	5/31/2019	$140,453.39	$140,453.39
Plainsburg Union Elementary Total				*$140,453.39*	*$140,453.39*
Poway Unified School Distric					
	3865	Del Norte High School	1/1/2019	$375,380.59	$611,641.47
		Painted Rock Elementary School	2/1/2018	$154,059.84	$210,824.33
		Rolling Hills Elementary School	1/1/2019	$101,722.42	$225,636.65
		Westview High School	1/1/2019	$572,575.30	$891,557.60
	3866	Chaparral Elementary	5/31/2020	$6,666.00	$6,666.00
		Rolling Hills Elementary	1/1/2019	$25,129.00	$25,129.78

Appendix C: 2018/2019 Annual Progress Report Data

Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Poway Unified Scho	3866	Canyon View Elementary	5/31/2020	$6,666.00	$6,666.00
		Creekside Elementary	5/31/2020	$6,666.00	$6,666.00
		Deer Canyon Elementary	5/31/2020	$6,666.00	$6,666.00
		Westwood Elementary	5/31/2020	$6,666.00	$6,666.00
		Willow Grove Elementary	5/31/2020	$6,666.00	$6,666.00
		Abraxas Continuation High	5/31/2020	$6,666.00	$6,666.00
		Adobe Bluffs Elementary	5/31/2020	$6,666.00	$6,666.00
		Bernardo Heights Middle	5/31/2020	$1,500.00	$1,500.00
		Black Mountain Middle	5/30/2020	$6,666.00	$6,666.00
		Del Sur Elementary	5/31/2020	$6,666.00	$6,666.00
		District Administrative Offices	5/31/2020	$6,666.00	$6,666.00
		Garden Road Elementary	5/31/2020	$6,666.00	$6,666.00
		Highland Ranch Elementary	5/31/2020	$6,666.00	$6,666.00
		Los Penasquitos Elementary	5/31/2020	$6,666.00	$6,666.00
		Meadowbrook Middle	5/31/2020	$6,666.00	$6,666.00
		Mesa Verde Middle	5/31/2020	$6,666.00	$6,666.00
		Midland Elementary	5/31/2020	$6,666.00	$6,666.00
		Monterey Ridge Elementary	5/31/2020	$6,666.00	$6,666.00
		Morning Creek Elementary	5/31/2020	$6,666.00	$6,666.00
		Mt. Carmel High	5/31/2020	$82,821.00	$82,821.00
		Oak Valley Middle	5/31/2020	$7,225.88	$7,225.88
		Painted Rock Elementary	1/1/2019	$19,565.00	$19,565.00
		Park Village Elementary	5/31/2020	$6,666.00	$6,666.00
		Pomerado Elementary	5/31/2020	$6,666.00	$6,666.00
		Poway Adult	5/31/2020	$6,666.00	$6,666.00
		Poway High	5/31/2020	$52,291.00	$52,291.00
		Rancho Bernardo High	5/31/2020	$91,304.00	$91,304.00
		Shoal Creek Elementary	5/31/2020	$6,666.00	$6,666.00
		Stone Ranch Elementary	5/31/2020	$6,666.00	$6,666.00
		Sundance Elementary	5/31/2020	$6,666.00	$6,666.00
		Sunset Hills Elementary	5/31/2020	$6,666.00	$6,666.00
		Tierra Bonita Elementary	5/31/2020	$312,347.00	$312,347.00
		Turtleback Elementary	5/31/2020	$6,666.00	$6,666.00
		Twin Peaks Middle	5/31/2020	$6,666.00	$6,666.00
		Valley Elementary	5/31/2020	$6,666.00	$6,666.00
Poway Unified School Distric Total				*$1,989,235.03*	*$2,725,157.71*
Red Bluff Union Elementary School District					
	201	District Office	6/30/2019	$0.00	$0.00
		Bidwell Elementary	6/30/2019	$0.00	$0.00
		Jackson Heights	6/30/2019	$0.00	$0.00
		Metteer	6/30/2019	$0.00	$0.00
		Vista Prep	6/30/2019	$0.00	$0.00
Red Bluff Union Elementary School District Total				*$0.00*	*$0.00*
Redlands Unified School District					
	5732	Citrus Valley High	7/31/2019	$351,800.00	$351,800.00
		Clement Middle	7/31/2019	$187,816.00	$187,816.00
		Crafton Elementary	7/31/2019	$85,959.00	$85,959.00
		Lugonia Elementary	9/24/2019	$340,371.00	$340,371.45
		Mentone Elementary	7/31/2019	$92,137.00	$92,137.00
		Moore Middle	7/31/2019	$181,759.00	$181,759.00
		Orangewood High (Continuation)	6/30/2020	$0.00	$0.00
		Redlands East Valley High	7/31/2019	$183,336.90	$183,336.90
		Redlands Senior High	6/30/2020	$309,533.00	$309,533.00
		Smiley Elementary	6/30/2020	$0.00	$0.00
Redlands Unified School District Total				*$1,732,711.90*	*$1,732,712.35*

Appendix C: 2018/2019 Annual Progress Report Data

Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
Sacramento County Office of Education					
	2104	Clellan Young Building	6/18/2018	$15,893.00	$20,556.00
		Dry Creek West Elementary School	8/30/2019	$0.00	$404.00
		Elinor Lincoln Hickey Jr/Sr High School	8/30/2019	$0.00	$1,396.16
		Leo A Palmiter Jr/Sr High School	8/30/2019	$0.00	$9,197.53
		Sacramento Community Coalition	9/30/2019	$0.00	$0.00
		Special Services Building	6/1/2018	$15,633.00	$18,130.00
Sacramento County Office of Education Total				*$31,526.00*	*$49,683.69*
San Benito County Office of Education					
	2302	District Office	8/31/2018	$0.00	$0.00
		Pinnacles Community School	6/30/2020	$6,942.81	$6,942.81
		San Benito County Opportunity	6/30/2020	$49,489.39	$49,489.83
San Benito County Office of Education Total				*$56,432.20*	*$56,432.64*
San Jose Unified					
	3874	Washington Elementary	7/15/2017	$14,109.00	$14,448.86
		Williams Elementary	7/15/2017	$5,785.00	$6,352.30
		Horace Mann Elementary	7/15/2017	$14,623.00	$21,957.94
		John Muir Middle	7/15/2017	$25,558.99	$25,558.99
		Grant Elementary	7/15/2017	$10,579.00	$12,857.84
		Lowell Elementary	7/15/2017	$408.00	$867.00
		Bret Harte Middle	6/30/2020	$22,613.99	$22,613.99
		Reed Elementary	9/22/2019	$2,995.00	$4,110.00
		Pioneer High	6/30/2020	$1,220,086.00	$1,705,136.13
		Abraham Lincoln High	6/30/2020	$88,222.84	$88,222.84
		Allen at Steinbeck	6/30/2020	$42,980.46	$42,980.46
		Almaden Elementary	7/15/2017	$1,818.00	$3,845.50
		Anne Darling Elementary	7/15/2017	$14,158.00	$17,176.14
		Booksin Elementary	7/15/2017	$24,209.00	$26,429.57
		Broadway High	7/15/2017	$11,156.00	$11,156.00
		Canoas Elementary	7/15/2017	$12,020.00	$14,668.84
		Castillero Middle	6/30/2020	$38,688.19	$38,688.19
		Corporation Yard	7/15/2017	$16,241.00	$24,562.30
		Empire Gardens Elementary	7/15/2017	$37,584.00	$41,461.44
		Ernesto Galarza Elementary	7/15/2017	$7,096.00	$9,678.98
		Gardner Elementary	7/15/2017	$10,272.00	$11,315.00
		Graystone Elementary	7/15/2017	$2,401.00	$3,189.00
		Hammer Montessori at Galarza Elementary	7/15/2017	$520.00	$811.00
		Herbert Hoover Middle	6/30/2020	$334,092.00	$694,238.19
		Leland High	6/30/2020	$68,838.37	$68,838.37
		Los Alamitos Elementary	7/15/2017	$5,114.00	$5,955.00
		Merritt Trace Elementary	7/15/2017	$4,794.00	$6,044.00
		Operations Building	7/15/2017	$44,069.00	$47,840.58
		Peter Burnett Middle	6/30/2020	$29,221.88	$29,221.88
		Rachel Carson Elementary	7/15/2017	$1,064.00	$1,404.46
		River Glen	7/15/2017	$22,693.00	$27,289.89
		San Jose High	6/30/2020	$1,454,352.00	$2,076,855.04
		Schallenberger Elementary	7/15/2017	$2,595.98	$2,595.98
		Selma Olinder Elementary	7/15/2017	$11,681.00	$11,681.00
		Simonds Elementary	7/15/2017	$3,076.00	$3,305.30
		Terrell Elementary	7/15/2017	$1,890.00	$3,197.00
		Willow Glen High	6/30/2020	$60,117.00	$60,117.00
		Willow Glen Middle	6/30/2020	$1,083,429.00	$3,017,155.94
San Jose Unified Total				*$4,751,151.70*	*$8,203,827.94*
San Lorenzo Valley Unified School District					
	236	Ludlow Preschool	8/3/2015	$24,617.00	$24,617.00

Appendix C: 2018/2019 Annual Progress Report Data

Notes:

1. Reporting on 793 total Energy Expenditure Plans.
2. The 2018/2019 Annual Progress Report covers activities performed up to June 30, 2019.

LEA Name	Energy Expenditure Plan ID	Site Name	Estimated Completion Date	Reported Proposition 39 Share Spent ($)	Reported Amount Spent for Measure Installation ($)
San Lorenzo Valley U	236	San Lorenzo Valley High School	6/30/2020	$72,492.00	$72,492.00
		San Lorenzo Valley Middle School	8/3/2015	$10,049.00	$10,049.00
	4987	Boulder Creek Elementary	6/30/2019	$56,470.00	$70,041.25
		San Lorenzo Valley Elementary	6/30/2018	$70,110.00	$78,235.32
		San Lorenzo Valley High	6/30/2020	$76,262.21	$76,262.21
		San Lorenzo Valley Middle	6/30/2018	$40,418.00	$40,418.00
San Lorenzo Valley Unified School District Total				*$350,418.21*	*$372,114.78*
University High					
	2422	University High	8/14/2018	$116,941.14	$217,769.34
University High Total				*$116,941.14*	*$217,769.34*
Walnut Creek USD					
	3891	Buena Vista Elementary	8/31/2017	$23,601.38	$37,691.28
		District Office	9/14/2017	$7,119.25	$10,993.29
		Indian Valley Elementary	8/31/2019	$33,970.94	$36,120.81
		Murwood Elementary	8/31/2019	$31,395.86	$31,409.40
		Parkmead Elementary	8/31/2019	$32,979.87	$32,979.87
		Tice Creek	8/28/2019	$16,125.66	$26,697.99
		Walnut Creek Intermediate	8/31/2019	$75,382.56	$75,382.56
		Walnut Heights Elementary	8/31/2019	$37,691.28	$37,691.28
Walnut Creek USD Total				*$258,266.80*	*$288,966.48*
Warner Unified					
	1277	San Jose Valley Continuation High	12/30/2019	$0.00	$0.00
		Warner Elementary	12/30/2019	$0.00	$0.00
		Warner Junior/Senior High	12/30/2019	$0.00	$0.00
Warner Unified Total				*$0.00*	*$0.00*
Grand Total				$435,089,401.69	$547,271,942.26

APPENDIX D:
List of LEAs That Failed to Submit Final Project Completion Reports

CDS Code	LEA Name
37683386040018	Harriet Tubman Village Charter
36677360130948	Independence Charter Academy
19648650000000	Palos Verdes Peninsula Unified
40688330000000	Shandon Joint Unified
41690700000000	South San Francisco Unified

APPENDIX E:
Energy Conservation Assistance Act: Education Subaccount—Approved Zero-Interest Loans

Appendix E
Energy Conservation Assistance Act - Education Subaccount (ECAA-Ed)
Approved and Completed Zero Interest Energy Loans
Cumulative as of June 30, 2019

Loan Number	Local Education Agency or Community College District Name	Business Meeting Approval Date	Project Completion Date (Completed Projects only)	Final Project Competion Report (FPCR) Due Date* (Completed Projects only)	Approved Loan Amount	Funds Expended**	Project Summary	Status/Comments
001-13-ECG	Sanger Unified School District	5/14/2014	12/31/2016	**FPCR Complete**	$1,242,492	**$1,064,779.58**	Install energy efficiency measures at three facilties.	**Project Complete. Funds expended is the final disbursed amount.**
001-14-ECG	Pittsburg Unified School District	7/22/2014	7/31/2017	**FPRC Complete**	$1,766,665	**$1,465,000.00**	Install a 150 kW PV system, lighting retrofits for 9 schools, and occupancy controls for HVAC systems at 3 schools.	**Project Complete. Funds expended is the final disbursed amount.**
002-14-ECG	Tulare City School District	10/7/2014	12/31/2015	**FPCR Complete**	$3,000,000	**$3,000,000.00**	Install PV at 8 schools.	**Project Complete. Funds expended is the final disbursed amount.**
003-14-ECG	Hartnell Community College District	8/27/2014	4/1/2016	**FPCR Complete**	$3,000,000	**$3,000,000.00**	Upgrade boiler and install solar PV.	**Project Complete. Funds expended is the final disbursed amount.**
004-14-ECG	Kern Community College District	10/7/2014	12/31/2015	**FPCR Complete**	$3,000,000	**$3,000,000.00**	Install a solar PV at Porterville College	**Project Complete. Funds expended is the final disbursed amount.**
005-14-ECG	Yuba Community College District	10/7/2014	12/15/2014	**FPCR Complete**	$710,000	**$710,000.00**	Install a new EMS system and VFD control for a well pump.	**Project Complete. Funds expended is the final disbursed amount.**
006-14-ECG	Campbell Unified School District - Rosemary Elementary	11/17/2014	12/16/2016	**FPCR Complete**	$794,812	**$740,302.72**	Install energy efficiency measures and a PV system.	**Project Complete. Funds expended is the final disbursed amount.**
007-14-ECG	Campbell Unified School District - Rolling Hills Middle School	11/17/2014	12/16/2016	**FPCR Complete**	$692,584	**$540,530.62**	Install energy efficiency measures and a PV system.	**Project Complete. Funds expended is the final disbursed amount.**
008-14-ECG	Campbell Unified School District - Marshall Lane Elementary	11/17/2014	12/16/2016	**FPCR Complete**	$478,754	**$399,802.42**	Install energy efficiency measures and a PV system.	**Project Complete. Funds expended is the final disbursed amount.**
009-14-ECG	Campbell Unified School District - Lynhaven Elementary	11/17/2014	12/31/2015	**FPCR Complete**	$65,887	**$65,887.00**	Install energy efficiency measures.	**Project Complete. Funds expended is the final disbursed amount.**
010-14-ECG	Campbell Unified School District - Forest Hill Elementary	11/17/2014	12/16/2016	**FPCR Complete**	$534,346	**$477,586.42**	Install energy efficiency measures and a PV system.	**Project Complete. Funds expended is the final disbursed amount.**
013-14-ECG	Campbell Unified School District - Castlemont Elementary	11/17/2014	12/31/2015	**FPCR Complete**	$81,218	**$78,652.00**	Install energy efficiency measures.	**Project Complete. Funds expended is the final disbursed amount.**
014-14-ECG	Campbell Unified School District - Blackford Elementary	11/17/2014	12/16/2016	**FPCR Complete**	$513,000	**$337,551.73**	Install a PV system.	**Project Complete. Funds expended is the final disbursed amount.**
015-14-ECG	Campbell Unified School District - Sherman Oaks Elementary	11/17/2014	12/16/2016	**FPCR Complete**	$1,084,933	**$1,019,759.46**	Install energy efficiency measures and a PV system.	**Project Complete. Funds expended is the final disbursed amount.**
016-14-ECG	Campbell Unified School District - Monroe Middle School	11/17/2014	12/16/2016	**FPCR Complete**	$1,078,750	**$739,657.08**	Install energy efficiency measures and a PV system.	**Project Complete. Funds expended is the final disbursed amount.**
017-14-ECG	Campbell Unified School District - Capri Elementary and Village School	11/17/2014	12/16/2016	**FPCR Complete**	$796,007	**$619,447.62**	Install energy efficiency measures and a PV system.	**Project Complete. Funds expended is the final disbursed amount.**
018-14-ECG	Campbell Unified School District - Campbell Middle School and Corporate Yard	11/17/2014	12/16/2016	**FPCR Complete**	$1,378,638	**$1,378,638.00**	Install energy efficiency measures and a PV system.	**Project Complete. Funds expended is the final disbursed amount.**
011-14-ECG	Newport Mesa Unified School District	11/17/2014	2/29/2016	**FPCR Complete**	$3,000,000	**$3,000,000.00**	Install renewable energy measures.	**Project Complete. Funds expended is the final disbursed amount.**
019-14-ECG	Monterey Peninsula Unified School District	12/10/2014	9/25/2015	**FPCR Complete**	$3,000,000	**$3,000,000.00**	Install 820.6 kW PV system.	**Project Complete. Funds expended is the final disbursed amount.**
020-14-ECG	Chico Unified School District	4/8/2015	12/15/2015	**FPCR Complete**	$3,000,000	**$2,588,712.21**	Install PV systems at 5 schools.	**Project Complete. Funds expended is the final disbursed amount.**
021-14-ECG	Sequoias Community College School District	2/25/2015	12/17/2015	**FPCR Complete**	$3,000,000	**$2,981,074.36**	Install a 0.798 MW PV system.	**Project Complete. Funds expended is the final disbursed amount.**

Loan Number	Local Education Agency or Community College District Name	Business Meeting Approval Date	Project Completion Date (Completed Projects only)	Final Project Competion Report (FPCR) Due Date* (Completed Projects only)	Approved Loan Amount	Funds Expended**	Project Summary	Status/Comments
023-14-ECG	Sylvan Union School District	4/8/2015	11/30/2016	**FPCR Complete**	$1,799,839	**$1,461,700.70**	Install energy efficiency measures at 8 schools, District Office, Central Kitchen, and Maintenance Facility.	**Project Complete. Funds expended is the final disbursed amount.**
001-15-ECG	Salida Union School District	7/8/2015	10/21/2016	**FPCR Complete**	$2,054,469	**$2,054,469.00**	Install energy efficiency measures and photovoltaic intallations at multiple District facilities	**Project Complete. Funds expended is the final disbursed amount.**
002-15-ECG	Montague Elementary School District	8/12/2015	8/25/2016	**FPCR Complete**	$419,520	**$419,520.00**	Install energy efficiency measures and renewal energy measures at District facilities.	**Project Complete. Funds expended is the final disbursed amount.**
003-15-ECG	Durham Unified School District	9/9/2015	6/30/2017	**FPCR Complete**	$2,000,000	**$1,282,606.67**	Install a total of 575.1 kW PV.	**Project Complete. Funds expended is the final disbursed amount.**
004-15-ECG	*Vista del Mar Union School District*	*10/14/2015*	-	-	*$0*	*$0.00*	*Install a 55 kWac PV.*	*Cancelled*
005-15-ECG	Oroville Union High School District	12/9/2015	6/30/2017	**FPCR Complete**	$2,800,000	**$2,800,000.00**	Install 839 kW roof and parking structure mounted PV system.	**Project Complete. Funds expended is the final disbursed amount.**
006-15-ECG	Soledad Unified School District	3/9/2016	3/27/2017	**FPCR Complete**	$2,000,000	**$1,851,350.96**	Install a total of 463 kW PV.	**Project Complete. Funds expended is the final disbursed amount.**
007-15-ECG	Benicia Unified School District	5/17/2016	4/24/2018	**FPCR Complete**	$3,000,000	**$3,000,000.00**	Install a 721.35 kWdc PV	**Project Complete. Funds expended is the final disbursed amount.**
001-16-ECG	Woodlake Unified School District	7/13/2016	8/16/2017	***11/16/2018****	$1,000,000	**$1,000,000.00**	Install a 324.4 kWdc PV	**Project Complete. Funds expended is the final disbursed amount.**
002-16-ECG	Waterford Unified School District	11/9/2016	-	-	$708,227	*$550,541.00*	Install exterior and interior lighting including controls at two schools.	Implementation
003-16-ECG	Berryessa Union School District	4/12/2017	8/31/2018	**11/30/2019**	$911,000	**$848,134.00**	Install more efficient interior lights, exterior lights and lighting controls.	**Project Complete. Funds expended is the final disbursed amount.**
004-16-ECG	*Princeton Joint Unified School District*	*6/14/2017*	-	-	*$0*	*$0.00*	*Install a 110.55 kWdc PV.*	*Cancelled*
001-17-ECG	Soledad Unified School District	10/11/2017	6/20/2018	**9/20/2019**	$3,000,000	**$3,000,000.00**	Install a 675 kWdc PV.	**Project Complete. Funds expended is the final disbursed amount.**
002-17-ECG	Alpaugh Unified School District	1/17/2018	-	-	$2,100,000	*$1,751,910.00*	Install a 410.4 kWdc PV.	Implementation
003-17-ECG	Sequoia Union High School District	1/17/2018	-	-	$2,200,000	*$1,980,000.00*	Install a 777.0 kWdc PV.	Implementation
004-17-ECG	Merced Community College District	2/21/2018	-	-	$1,627,600	*$119,319.00*	Install a 525.0 kWdc PV.	Implementation
TOTAL	**37**		31		**$57,838,741**	**$52,326,932.55**		
$0.00						$47,925,162.55		

** Final Project Completion Report due but not received.*

**Amounts in bold are the final loan funds disbursed for completed projects.

FPCR	**$43,077,028.55**
no FPCR	**$4,848,134.00**
const.	**$4,401,770.00**

Summary:

Total Number of Loans	**35**
Number of Loans Approved	**37**
Loans cancelled	**2**
Number of Loans in Implementation	4
Number of Completed Projects/Loans	**31**
Number of Projects/Loans with FPCR	**28**

Total Funds Approved	**$57,838,741.00**
Total Funds Expended	**$52,326,932.55**
Remaining Funds for Projects in Implementation	**$2,234,057.00**
Funds from Projects Completed under Budget	**$3,435,437.45**
Total Funds for Completed Loans	**$47,925,162.55**

APPENDIX F:
Energy Conservation Assistance Act: Education Subaccount—Summary of Energy Data

Appendix F

ECAA-Ed Final Project Completion Report Data as of June 30, 2019

Notes:

Borrower Name	Loan Agreement Number	Loan Amount Approved at the Commission Business Meeting	Final Loan Amount Disbursed	Reported Total Gross Project Cost	Energy Commission Business Meeting Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	School Site Name	Annual Energy Use Intensity Before (kbtu/sqft)	Annual Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Cost Savings ($)	Reported Rebates ($)	Photovoltaic System (Nameplate Rating in kW)	Energy Efficiency
Campbell Unified School District	014-14-ECG	$ 513,000	$337,551.73	$ 337,551.73	11/17/2014	12/16/2016	760	Blackford Elementary School	35.88	22.01	78,056	0	$ 33,026	$ -	69	
Campbell Unified School District	018-14-ECG	$ 1,378,638	$ 1,378,638.00	$ 1,378,638.00	11/17/2014	12/16/2016	760	Campbell Middle School and Corporate Yard	55.05	55.14	450,986	0	$ 67,343	$ -	314	
Campbell Unified School District	0-17-14-ECG	$ 796,007	$ 619,447.62	$ 619,447.62	11/17/2014	12/16/2016	760	Capri Elementary and Village School	53.90	61.42	220,386	0	$ 49,710	$ -	185	
Campbell Unified School District	013-14-ECG	$ 81,218	$ 78,652.00	$ 78,652.00	11/17/2014	12/31/2015	409	Castlemont Elementary School	36.96	35.25	38,385	0	$ 6,909	$ -		Lighting and controls retrofit
Campbell Unified School District	010-14-ECG	$ 534,346	$ 477,586.42	$ 477,586.42	11/14/2014	12/16/2016	760	Forest Hill Elementary	39.15	34.37	189,925	0	$ 38,083	$ -	132	
Campbell Unified School District	009-14-ECG	$ 65,887	$ 65,887.00	$ 65,887.00	11/17/2014	12/31/2015	409	Lynhaven Elementary School	39.24	40.62	29,868	0	$ 5,376	$ -		Lighting and controls retrofit
Campbell Unified School District	008-14-ECG	$ 478,754	$ 399,802.42	$ 399,802.42	11/17/2014	12/16/2016	760	Marshall Lane Elementary	57.34	42.47	84,456	0	$ 29,793	$ -	104	
Campbell Unified School District	016-14-ECG	$ 1,078,750	$ 739,657.08	$ 739,657.08	11/17/2014	12/16/2016	760	Monroe Middle School	57.24	46.30	362,026	0	$ 70,883	$ -	206	
Campbell Unified School District	007-14-ECG	$ 692,584	$ 540,530.62	$ 540,530.62	11/17/2014	12/16/2016	760	Rolling Hills Middle School	37.90	32.45	171,670	0	$ 37,470	$ -	111	
Campbell Unified School District	006-14-ECG	$ 794,812	$ 740,302.72	$ 740,302.72	11/17/2014	12/16/2016	760	Rosemary Elementary	37.90	34.94	182,720	0	$ 36,143	$ -	120	
Campbell Unified School District	015-14-ECG	$ 1,084,933	$ 1,019,759.46	$ 1,019,759.46	11/17/2014	12/16/2016	760	Sherman Oaks Elementary	114.17	59.40	375,871	0	$ 79,986	$ -	168	
Chico Unified School District	020-14-ECG	$ 3,000,000	$ 2,588,712.21	$ 2,588,712.21	4/8/2015	12/31/2015	267	Bidwell Junior High School							260	
								Emma Wilson Elementary School							205	
								Neal Dow Elementary School							112	
								Rosedale Elementary School							149	

Borrower Name	Loan Agreement Number	Loan Amount Approved at the Commission Business Meeting	Final Loan Amount Disbursed	Reported Total Gross Project Cost	Energy Commission Business Meeting Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	School Site Name	Annual Energy Use Intensity Before (kbtu/sqft)	Annual Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Cost Savings ($)	Reported Rebates ($)	Photovoltaic System (Nameplate Rating in kW)	Energy Efficiency
								Sierra View Elementary School	71.78	76.45	871,039	0	$ 171,595	$ -	117	
Hartnell Community College District	003-14-ECG	$ 3,000,000	$ 3,000,000.00	$ 3,000,000.00	8/27/2014	4/1/2016	583	Hartnell College - Main Campus	67.90	64.39	1,114,794	0	$ 170,659	$ -	688	
Kern Community College District	004-14-ECG	$ 3,000,000	$ 3,000,000.00	$ 4,165,184.84	10/7/2014	12/31/2015	450	Porterville College	112.49	155.89	1,924,142	0	$ 196,017	$ 838,199	886	
Montague Elementary School District	002-15-ECG	$ 419,520	$ 419,520.00	$ 507,370.00	8/12/2015	8/25/2016	379	Montague Elementary School	97.49	109.91	149,167	1088	$ 22,794	$ 55,090	40	
Monterey Peninsula Unified School District	019-14-ECG	$ 3,000,000	$ 3,000,000.00	$ 3,000,000.00	12/10/2014	9/25/2015	289	Foothill Elementary School							66	
								Los Arboles Middle School							66	
								Martin Luther King Elementary School							108	
								Maintenance Operations and Transportation Building							277	
								Seaside Middle School	44.03	34.20	942,179	0	$ 150,632	$ -	94	
Newport Mesa Unified School District	011-14-ECG	$ 3,000,000	$ 3,000,000.00	$ 6,471,512.00	11/17/2014	12/31/2015	409	Corona del Mar High School							250	
								Estancia High School							483	
								Newport Harbor High School							437	
								Costa Mesa High School	120.63	149.13	2,713,922	0	$ 316,684	$ 1,225,998	381	
Salida Union School District	001-15-ECG	$ 2,054,469	$ 2,054,469.00	$ 2,054,069.00	7/8/2015	10/21/2016	471	Dena Boer Salida Elementary							202	
								Mildred Perkins Sisk Elementary	104.99	94.47	658,415.66	112	$ 93,755	$ -	145	
Sanger Unified School District	001-13-ECG	$ 1,242,492	$ 1,064,779.58	$ 1,548,013.00	5/14/2014	12/31/2016	962	Sanger High School								
								Madison Elementary								
								Centerville Elementary	183.44	166.07	456,768.13	1000	$ 76,489	$ 4,603		Upgrade EMS and HVAC Lighting and controls retrofit Replace low efficiency motors Install CO2 DCV
Sequoias Community College District	021-14-ECG	$ 3,000,000	$ 2,981,074.36	$ 2,981,074.36	2/25/2015	12/31/2015	309	Visalia Campus							285	
								Tulare College	10.10	10.72	1,536,921	0	$ 236,074	$ 167,717	633	
Soledad Unified School District	006-15-ECG	$ 2,000,000	$ 1,851,350.96	$ 1,862,334.00	3/9/2016	3/27/2017	383	Soledad High School	101.37	98.19	741,555	0	$ 149,239	$ -	380	
Sylvan Union School District	023-14-ECG	$ 1,799,839	$1,461,701.00	$ 1,461,701.00	4/8/2015	11/30/2016	602	Central Kitchen								

Borrower Name	Loan Agreement Number	Loan Amount Approved at the Commission Business Meeting	Final Loan Amount Disbursed	Reported Total Gross Project Cost	Energy Commission Business Meeting Approval Date	Reported Project Completion Date	Time Between Approval and Project Completion (days)	School Site Name	Annual Energy Use Intensity Before (kbtu/sqft)	Annual Energy Use Intensity After (kbtu/sqft)	Reported Annual Electricity Savings (kWh)	Reported Annual Natural Gas Savings (therms)	Reported Annual Cost Savings ($)	Reported Rebates ($)	Photovoltaic System (Nameplate Rating in kW)	Energy Efficiency
								CF Brown Elementary District Office Sherwood Elementary Somerset Elementary Standiford Elementary Stockford Elementary Ustach Middle Woodrow Elementary	104.56	94.1	596,649	0	$ 89,992	$ -		Upgrade HVAC Exterior and Interior Lighting
Tulare City School District	002-14-ECG	$ 3,000,000	$ 3,000,000.00	$ 3,311,462.21	10/7/2014	12/31/2015	450	Kitchen Kohn Elementary #1 Kohn Elementary #2 Live Oak Middle School Maple Elementary #1 Mulcahy Middle School Pleasant Elementary Roosevet Elementary	37.58	37.58	739,267	0	$ 177,215	$ 602,147	861	
Yuba Community College District	005-14-ECG	$ 710,000	$ 710,000.00	$ 810,000.00	10/7/2014	12/15/2014	69	Yuba Community College District	175.85	159.41	477,312	6000	$ 90,689	$ -		Install Energy Management System Install a variable frequency drive control and a new pressure tank for the campus irrigation system
Pittsburg Unified School District	001-14-ECG	$ 1,766,665	$ 1,465,000.00	$ 1,558,823.00	7/22/2014	**7/31/2017**	**1105**	Willow Cove Marina Vista 2 3 4 5 6 7 8 9	7.49	7.42	3,365,825	7086	$ 73,250		119	Install lighting and occupancy sensors for HVAC systems
Durham Unified School District	003-15-ECG	$ 2,000,000	$ 1,282,606.67	$ 1,282,607.00	9/9/2015	6/30/2017	660	Durham Elem., Durham Interm Durham High, Durham USD	6.18	6.21	837,621		$ 231,118		516.00	
Oroville Union High School District	005-15-ECG	$ 2,800,000	$ 2,800,000.00		12/9/2015	6/30/2017	569	Oroville High Las Plumas	7.88	6.23	1,195,735		$ 266		839.00	
Benicia Unified School District	007-15-ECG	$ 3,000,000	$ 3,000,000.00		5/17/2016	4/24/2018	707	Benicia HS	6.08	6.18	1,009,210		$ 200,630		721.35	
Grand Total		**$ 46,291,914**	**$ 43,077,028.85**	**$ 43,000,677.69**							**21,514,871**	**15,286**	**2,901,820**	**2,893,754**		

APPENDIX G:
Bright Schools Program Summary

Appendix G

Bright School Program Summary

(as of June 30, 2019)

	Program Participant	ECAA-Ed Expenditure	Final Report Date	No. of Sites	Est. Annual Electric Savings (kWh)	Est. Annual Natural Gas Savings (therms)	Est. Annual Energy Cost Savings	Est. Project Cost	Potential Utility Incentive
1	Acton Agua Dulce USD	$18,144.00	01/29/2015	2	91,281	0	$ 15,483	$ 402,663	$ 88,902
2	Albany City USD	$19,994.27	12/08/2016	3	182,931	3,271	$ 38,729	$ 931,012	$ 40,970
3	Anahuacalmecac International University Preparatory of north America*	$14,031.04	11/13/2017	3	38,227	-	$ 6,115	$ 76,511	$ 6,434
4	Arcata ESD	$16,615.00	10/24/2015	2	55,059	612	$ 10,948	$ 87,522	$ 6,942
5	Audeo Charter	$17,482.45	01/13/2018	5	17,103	-	$ 3,557	$ 26,708	$ 1,525
6	Bass Lake JUESD	$15,856.00	04/02/2014	3	79,157	0	$ 17,649	$ 234,810	$ 6,365
7	Bayshore ESD	$14,266.00	10/03/2015	2	0	2,683	$ 2,825	$ 56,000	$ 3,250
8	Bellevue Union SD	$17,570.00	11/25/2015	4	139,196	5,338	$ 14,510	$ 219,355	$ 26,450
9	Benicia USD	$19,982.00	07/11/2015	2	275,903	3,908	$ 45,676	$ 428,375	$ 21,437
10	Berkeley USD	$20,330.00	06/29/2015	2	804,877	20,787	$ 122,703	$ 1,492,778	$ 69,176
11	Blake ESD	$10,423.28	01/07/2016	1	11,030	0	$ 3,003	$ 57,776	$ 731
12	Blake ESD	$2,352.00	06/27/2016						
13	Buckeye Union SD	$19,804.00	11/12/2015	3	336,798	1,638	$ 69,191	$ 2,787,060	$ 68,584
14	Burlingame ESD	$19,618.00	04/11/2015	4	59,524	141	$ 11,457	$ 102,164	$ 5,032
15	Cabrillo CCD	$19,935.07	09/15/2016	1	106,627	5,220	$ 16,535	$ 405,162	$ 24,531
16	Camino USD	$14,053.00	07/01/2015	1	152,905	1,616	$ 33,531	$ 524,880	$ 900
17	Canyon ESD	$7,974.00	09/28/2015	1	18,057	0	$ 3,738	$ 50,846	$ 512
18	Capay JUSD	$12,650.00	02/10/2014	1	116,874	-508	$ 24,899	$ 405,439	$ 500
19	Carpinteria USD*	$22,086.71	03/03/2017	2	181,085	2,763	$ 21,186	$ 291,229	$ 3,060
20	Castro Valley USD	$19,893.47	01/10/2017	4	266,702	3,480	$ 38,387	$ 1,521,218	$ 56,865
21	Centralia SD	$19,691.70	04/19/2016	3	328,558	246	$ 46,400	$ 673,996	$ 48,705
22	Chaffey Joint USD	$19,113.34	01/20/2016	1	219,638	637	$ 32,769	$ 252,457	$ 21,651
23	Charter Schools of San Diego	$19,090.96	01/06/2018	7	37,487	-	$ 8,866	$ 75,338	$ 3,242
24	Chicago Park ESD	$8,710.00	12/17/2014	2	75,052	0	$ 14,438	$ 165,192	$ 930
25	Chico USD	$19,328.91	05/20/2016						
26	Chino USD	$19,980.00	04/24/2014	8	769,000	480	$ 161,200	$ 4,127,000	$ 15,400
27	Coastal Grove Charter School	$9,444.00	10/18/2015	1	13,315	0	$ 2,610	$ 22,476	$ 1,360
28	Colusa USD	$19,943.00	05/13/2015	3	250,617	2,229	$ 47,447	$ 473,016	$ 18,720
29	Contra Costa CCD	$19,991.00	10/12/2015	1	132,791	2,018	$ 21,051	$ 605,933	$ 32,458
30	Dunham Elementary Charter	$6,954.17	06/24/2016	0.5	25,236	148	$ 5,666	$ 140,220	$ 1,091
31	Dunham ESD	$6,954.17	06/24/2016	0.5	5,733	99	$ 1,395	$ 57,551	$ 142
32	Eastern Sierra USD*	$22,659.80	05/31/2017	6	126,132	-	$ 24,487	$ 247,067	$ 14,091
33	Eastern Sierra USD	$19,248.00	11/12/2018						
34	Eel River Charter School	$9,918.00	10/26/2015	1	14,603	139	$ 3,076	$ 56,172	$ 2,243
35	El Dorado COE*	$22,681.43	10/22/2015	1	98,204	0	$ 16,647	$ 134,771	$ 7,106
36	Envision Acadamy for Arts & Tech	$9,174.94	09/02/2016	1	82,544	3,274	$ 16,346	$ 284,056	$ 1,417
37	Envision City Arts & Tech HS	$7,555.87	09/02/2016	1	62,424	-	$ 4,526	$ 82,552	$ -
38	Envision Impact Academy of Arts & Tech	$4,004.30	09/02/2016	1	74,465	232	$ 12,430	$ 278,088	$ 6,286
39	Escondido Union SD	$19,670.00	12/21/2015						
40	Eureka City Schools	$15,382.00	01/30/2014	1	131,753	7,794	$ 27,025	$ 291,100	$ 13,128
41	Fenton Avenue Charter School*	$14,724.09	05/19/2017	1	145,921	77	$ 27,795	$ 280,983	$ 23,031
42	Flourney UESD	$9,023.00	12/15/2014	1	55,440	48	$ 10,035	$ 188,059	$ 645
43	Forest Ranch School	$7,219.00	07/17/2014	1	29,124	0	$ 5,437	$ 44,230	$ 7,330
44	Fullerton Joint Union HSD	$16,583.00	06/17/2015	1	456,976	14,651	$ 79,279	$ 65,652	$ 17,598
45	Gabriella Charter School	$11,683.12	08/06/2017	1	60,038	613	$ 11,462	$ 351,981	$ 13,451
46	George Washington Charter School	$13,424.51	03/18/2016	1	194,324	0	$ 20,734	$ 709,580	$ 8,073
47	Gerber UESD	$10,322.00	12/12/2014	1	323,626	21	$ 61,276	$ 923,223	$ 7,198
48	Glendale USD	$19,785.00	12/11/2014	1	286,819	-897	$ 48,196	$ 129,367	$ 23,761
49	Gold Oak Union SD	$16,876.00	10/27/2015	2	70,282	0	$ 12,694	$ 114,208	$ 9,424
50	Gold Trail USD	$18,294.00	10/27/2015	2	75,689	0	$ 14,146	$ 105,326	$ 5,973
51	Gold Trail USD	$8,708.00	06/05/2018						
52	Golden Oak Montessori of Hayward	$13,929.00	12/29/2015	1	21,581	241	$ 4,637	$ 52,473	$ 2,813
53	Grass Valley Charter School*	$8,790.16	12/22/2016	1	44,933	4,404	$ 12,453	$ 385,461	$ 1,955
54	Grass Valley Elementary SD	$8,392.00	02/01/2018						
55	Grass Valley ESD	$17,650.00	01/27/2015	3	81,900	0	$ 17,500	$ 243,100	$ 16,100
56	Grass Valley ESD*	$17,693.76	02/16/2017	3	169,319	4,016	$ 33,420	$ 460,990	$ 9,873
57	Holtville USD	$19,609.44	08/08/2016	3	579,910	439	$ 64,522	$ 578,047	$ 28,935
58	Imagine Schools at Imperial	$15,849.49	03/13/2017	1	152,360	-	$ 16,485	$ 130,322	$ 19,565
59	Imagine Schools at Riverside	$13,336.81	07/25/2017	1	77,886	-	$ 9,736	$ 172,155	$ 12,391
60	Indian Diggings SD	$13,359.34	03/25/2016	1	30,475	0	$ 6,491	$ 107,618	$ 2,992
61	Jefferson SD	$12,126.00	04/26/2017						
62	John Swett Unified School District	$19,928.24	05/10/2017	3	270,694	2,334	$ 58,278	$ 640,491	$ 8,209
63	Johnstonville ESD	$13,458.15	01/20/2016	1	52,435	0	$ 10,052	$ 132,195	$ 2,466
64	La Canada USD	$19,010.00	03/12/2015	3	214,231	3,815	$ 51,267	$ 206,937	$ 16,573
65	La Honda-Pescadero	$12,189.80	12/27/2017						
66	LaHonda-Pescadero USD	$20,073.00	06/08/2015	3	48,494	0	$ 8,440	$ 105,514	$ 5,445
67	Lake COE	$19,374.00	11/18/2015	3	34,714	0	$ 8,172	$ 72,590	$ 2,486
68	Lake Tahoe USD	$19,867.00	10/23/2015	3	327,742	51,956	$ 76,516	$ 792,958	$ 46,290
69	Las Lomitas ESD	$9,370.95	03/29/2016	3	54,665	1,641	$ 10,610	$ 495,426	$ 3,179
70	Las Virgenes USD	$19,958.00	06/01/2015	2	471,942	-143	$ 61,019	$ 981,702	$ 50,136
71	Las Virgenes USD	$18,458.46	10/07/2016	3	297,744	638	$ 37,052	$ 1,913,732	$ 12,311
72	Latrobe SD	$12,829.00	11/13/2014	2	55,037	0	$ 10,930	$ 194,570	$ 240
73	Laurel Preparatory	$7,442.31	01/17/2018	1	10,076	-	$ 2,369	$ 26,762	$ 1,267
74	Laytonville USD	$16,313.00	02/16/2015	2	379,744	0	$ 77,029	$ 1,033,500	$ 7,260
75	Leggett Valley USD	$17,416.00	12/02/2015	2	74,658	0	$ 14,057	$ 205,375	$ 2,836

	Program Participant	ECAA-Ed Expenditure	Final Report Date	No. of Sites	Est. Annual Electric Savings (kWh)	Est. Annual Natural Gas Savings (therms)	Est. Annual Energy Cost Savings	Est. Project Cost	Potential Utility Incentive
76	Lewiston ESD	$15,888.83	06/15/2016	1	21,979	387	$ 2,811	$ 48,867	$ -
77	Life Learning Academy	$11,815.00	12/21/2015	1	39,515	1,477	$ 7,738	$ 113,845	$ -
78	Linns Valley-Poso Flat Union*	$12,120.33	05/17/2017	1	9,793	-	$ 3,176	$ 87,039	$ 1,172
79	Livermore Valley Joint USD	$19,848.00	10/29/2015	3	17,927	5,705	$ 10,821	$ 170,653	$ 8,394
80	Loomis Union SD*	$25,084.37	02/20/2018	3	162,078	1,104	$ 33,634	$ 783,492	$ 7,875
81	Los Olivos	$14,136.00	09/13/2017						
82	Los Olivos SD*	$16,110.85	12/20/2016	1	53,002	541	$ 12,251	$ 112,213	$ 1,077
83	Lowell Joint School District	$18,522.97	01/27/2018	7	367,847	-	$ 87,409	$ 640,558	$ 8,175
84	Lowell Joint School District	$13,399.60	02/22/2018	1	49,924	-	$ 6,665	$ 238,006	$ 25,067
85	Lowell Joint School District	$19,248.00	03/02/2019						
86	Martinez USD	$19,798.00	12/21/2015	3	269,021	4,088	$ 54,472	$ 841,488	$ 30,967
87	Marysville Acadamy of Arts	$11,497.00	10/19/2015	1	56,999	0	$ 10,374	$ 154,659	$ 3,934
88	Marysville Joint USD	$19,799.72	09/23/2016	1	56,999	-	$ 10,374	$ 154,659	$ 3,934
89	Marysville JUSD*	$23,361.40	01/22/2015	3	484,923	1,635	$ 92,801	$ 647,200	$ 10,457
90	McCabe Union ESD	$19,901.00	06/11/2015	1	346,313	119	$ 39,429	$ 515,610	$ 60,546
91	Middletown USD	$19,786.00	10/12/2015	5	174,388	0	$ 32,408	$ 203,739	$ 13,859
92	Millbrae ESD	$19,627.00	11/13/2015	5	147,706	422	$ 27,602	$ 204,981	$ 12,031
93	Mirus Secondary	$18,362.74	01/17/2018	3	26,788	-	$ 5,907	$ 36,075	$ 3,058
94	Miwok Valley Language Academy Charter	$7,426.36	05/20/2016	1	57,551	1,302	$ 12,433	$ 329,058	$ 10,839
95	Modoc COE	$9,632.00	09/10/2014	4	13,999	0	$ 3,630	$ 43,500	$ 2,662
96	Modoc JUSD	$19,802.00	05/09/2014	3	292,000	0	$ 54,473	$ 345,000	$ 68,844
97	Monrovia USD	$19,928.00	06/01/2015	3	333,436	-340	$ 38,715	$ 751,679	$ 74,344
98	Moreno Valley USD	$19,788.00	01/27/2016	1	255,527	1,469	$ 25,302	$ 103,606	$ 11,752
99	Mountain House ESD	$8,173.17	01/04/2017	1	9,893		$ 2,771	$ 39,614	$ 1,502
100	Natomas Charter School	$9,284.00	12/19/2014	1	116,255	141	$ 16,326	$ 287,000	$ 18,730
101	Nevada City ESD	$17,224.00	12/31/2014	3	36,600	0	$ 6,760	$ 95,800	$ 3,700
102	New Jerusalem	$11,066.11	12/12/2017	1	292,707	-	$ 62,824	$ 1,134,000	-
103	Newark USD	$19,951.00	11/16/2015	5	203,270	0	$ 39,142	$ 2,043,805	$ 16,262
104	Nord Country School	$8,631.00	01/15/2015	1	47,381	0	$ 8,523	$ 128,932	$ 870
105	Oak Park USD	$18,463.00	10/11/2014	6	518,441	0	$ 104,546	$ 2,478,100	$ 124,826
106	Old Adobe Elementary Charter	$4,583.80	05/27/2016	1	48,978	1,918	$ 12,006	$ 176,717	$ 844
107	Old Adobe Union SD	$7,426.36	06/10/2016	2	53,894	172	$ 13,909	$ 144,584	$ 9,417
108	Oroville City ESD	$13,721.00	09/18/2014	2	183,382	841	$ 37,052	$ 639,811	$ 2,709
109	Oroville UHSD	$16,453.00	11/13/2014	3	30,600	40	$ 5,600	$ 68,000	$ 1,300
110	Oxnard Union HSD	$20,645.00	07/13/2015	2	410,629	21,923	$ 38,578	$ 2,918,676	$ 7,935
111	Palm Desert Charter School	$17,580.29	02/16/2016	1	304,900	582	$ 29,887	$ 701,968	$ 14,462
112	Para Los Ninos	$14,701.00	12/12/2014	1	10,143	0	$ 11,358	$ 186,774	$ 16,260
113	Pasadena USD	$19,965.00	12/17/2014	1	65,957	-147	$ 12,399	$ 97,778	$ 4,185
114	Pierce Joint USD	$19,957.00	05/05/2015	4	102,792	0	$ 19,207	$ 143,367	$ 9,579
115	Pine Ridge Elementary School	$15,317.82	05/16/2018	1	9,440	-	$ 4,197	$ 44,977	$ 531
116	Pioneer Union SD	$15,095.00	11/20/2015	3	77,063	0	$ 16,492	$ 231,105	$ 8,207
117	Placentia-Yorba Linda USD	$19,662.00	12/06/2015	3	656,431	4,562	$ 144,992	$ 2,546,176	$ 25,930
118	Placerville USD	$17,523.00	01/26/2015	5	434,839	4,662	$ 90,892	$ 1,455,192	$ 10,881
119	Point Arena SD	$25,150.00	02/27/2015	3	98,646	0	$ 25,510	$ 297,150	$ 8,250
120	Potter Valley Community USD	$17,346.00	04/15/2015	4	40,463	0	$ 7,619	$ 60,604	$ 4,356
121	Princeton Joint USD	$19,525.00	09/25/2015	2	61,490	1,759	$ 12,076	$ 162,338	$ 7,165
122	Ramona USD	$23,296.00	04/28/2015	2	2,489,800	0	$ 46,538	$ 312,514	$ 22,823
123	Rialto USD	$19,987.00	10/11/2014	4	96,743	-278	$ 13,077	$ 118,382	$ 25,622
124	Richgrove School District	$16,923.83	09/06/2017	1	138,945	53	$ 25,150	$ 226,650	$ 14,389
125	Rocketship Education	$11,938.00	07/07/2016						
126	Roseville JUHSD	$19,938.00	11/14/2014	2	304,080	4,732	$ 43,973	$ 261,800	$ 12,460
127	Sacramento COE	$20,836.00	07/31/2015	6	119,721	215	$ 13,462	$ 131,871	$ 26,809
128	Sacramento Valley Charter School*	$16,829.22	02/28/2017	1	172,198	704	$ 23,080	$ 267,181	$ 3,982
129	Salinas City ESD	$19,845.45	01/15/2016	3	68,031	2,158	$ 14,569	$ 174,663	$ 8,586
130	San Carlos SD	$18,118.00	10/12/2014	2	296,237	21	$ 60,127	$ 779,072	$ 1,020
131	San Diego COE	$18,738.98	01/22/2016	2	1,024,605	2,426	$ 198,940	$ 971,245	$ 31,999
132	San Diego USD	$15,157.00	08/07/2014	2	547,196	0	$ 72,868	$ 827,763	$ 70,613
133	San Mateo Union HSD	$19,187.08	04/28/2016	1	154,513	18,738	$ 36,975	$ 527,768	$ 98,378
134	San Mateo-Foster City SD	$19,823.00	01/27/2015	4	310,288	482	$ 62,418	$ 797,044	$ 12,050
135	San Pasqual USD	$15,980.00	12/01/2015	1	69,737	0	$ 20,492	$ 169,097	$ -
136	San Pasqual Valley USD*	$21,711.71	03/18/2017	3	788,363	-	$ 86,327	$ 480,198	$ 26,634
137	San Pasqual USD	$14,436.00	10/17/18						
138	San Ramon Valley USD	$19,760.00	11/20/2015	4	281,815	2,593	$ 54,336	$ 775,221	$ 35,994
139	Santa Monica Boulevard Community Charter School*	$13,856.89	05/19/2017	1	149,916	7	$ 25,796	$ 405,387	$ 30,748
140	Scotia USD	$18,343.00	02/27/2015	2	173,389	7,867	$ 39,916	$ 411,693	$ 22,465
141	Scott Valley	$14,924.00	09/09/2018						
142	Seeley Union SD	$13,046.00	10/29/2015	1	156,004	172	$ 17,166	$ 235,732	$ 24,907
143	Sequoia Union HSD	$17,860.94	05/12/2016	1	201,955	688	$ 31,978	$ 525,042	$ 11,566
144	Shaffer Elementary School	$11,130.15	01/28/2016	1	61,535	0	$ 10,827	$ 93,818	$ 4,932
145	Shasta COE*	$21,854.47	08/25/2017	4	208,857	935	$ 36,701	$ 361,511	$ 22,763
146	Shasta COE	$18,532.00	02/10/2019						
147	Sierra COE	$6,150.00	02/16/2016	1	2,769	0	$ 517	$ 7,877	$ 508

	Program Participant	ECAA-Ed Expenditure	Final Report Date	No. of Sites	Est. Annual Electric Savings (kWh)	Est. Annual Natural Gas Savings (therms)	Est. Annual Energy Cost Savings	Est. Project Cost	Potential Utility Incentive
148	Sierra-Plumas Joint USD	$17,546.54	03/11/2016	3	70,923	0	$ 12,513	$ 213,123	$ 11,172
149	Sonoma Mountain Elementary Charter School	$7,426.36	05/27/2016	1	75,877	680	$ 22,098	$ 294,808	$ 6,373
150	Southen Kern USD	$16,352.45	02/23/2017	2	24,719	3,863	$ 31,345	$ 575,130	$ 12,294
151	Sunol Glen USD	$9,255.92	03/29/2016	1	120,331	0	$ 30,805	$ 588	$ -
152	Surprise Valley Joint USD	$11,163.23	02/08/2018	2	16,643	-	$ 2,889	$ 130,517	$ 1,914
153	Sweetwater UHSD	$19,986.00	12/17/2014	2	310,755	0	$ 67,684	$ 756,640	$ 12,822
154	Sylvan Union SD	$12,523.67	02/28/2017	2	327,116	4,354	$ 50,703	$ 801,289	$ 19,850
155	Tahoe Truckee USD	$19,545.00	11/13/2014	2	87,600	0	$ 11,600	$ 78,500	$ 17,500
156	Tahoe Truckee USD	$20,214.00	06/26/2015	3	60,206	812	$ 8,258	$ 90,392	$ 16,735
157	Tahoe-Truckee USD	$19,916.45	02/09/2016	2	114,778	7,977	$ 22,819	$ 296,496	$ 19,565
158	Temecula Valley USD	$19,883.00	03/11/2015	1	97,646	10,177	$ 18,696	$ 142,396	$ 48,941
159	The Accelerated School	$18,741.00	07/28/2015	1	17,055	842	$ 22,114	$ 173,650	$ 23,766
160	The Pruess School UCSD	$13,225.00	12/01/2015	1	254,337	285	$ 30,771	$ 740,879	$ 1,760
161	Tracy USD*	$22,255.29	09/02/2016	4	441,077	1,671	$ 87,981	$ 2,265,086	$ 14,452
162	Transformational Education Inc./TEAM Charter Scl	$16,378.80	03/01/2017	1	94,845	338	$ 22,506	$ 231,948	$ 1,780
163	Trinity Alps USD	$15,136.00	04/28/2015	1	172,373	0	$ 21,570	$ 459,954	$ 4,200
164	Tule Lake Basin JUSD	$17,269.00	12/31/2014	2	71,700	3,100	$ 19,300	$ 93,400	$ 12,800
165	Twin Ridges ESD	$11,848.00	10/11/2015	1	21,298	0	$ 3,812	$ 28,192	$ 2,284
166	Ukiah USD	$19,128.00	04/15/2015	2	164,740	19,963	$ 35,412	$ 495,772	$ 41,906
167	Union Hill SD	$13,328.00	11/30/2015	4	149,896	2,544	$ 31,128	$ 436,630	$ 18,855
168	Vallecitos SD	$13,312.00	12/22/2014	1	16,933	0	$ 6,943	$ 84,975	$ -
169	Vaughn Next Century Learning Center	$15,474.32	06/17/2017	1	164,255	(110)	$ 27,077	$ 448,826	$ 34,136
170	Ventura COE	$17,341.44	07/14/2016	2	173,118	469	$ 23,761	$ 301,677	$ 6,407
171	Westmorland Union ESD	$10,236.00	09/24/2015	1	114,585	69	$ 12,309	$ 178,755	$ 21,821
172	Wilmar Union SD	$19,444.00	03/31/2017						
173	Wilmar Union SD*	$17,074.89	10/09/2016	1	65,408	17	$ 14,128	$ 294,813	$ 718
	Contractor Administration (as of 6/30/2019)	$552,818.00							
	Participant withdrawn after costs incurred	$28,225.00							
	TOTAL	**$3,331,198**		**343**	**28,626,487**	**305,025**	**$4,697,136**	**$70,997,380**	**$2,508,129**

An asterisk (*) next to an LEA denotes that the Bright Schools Program provided the following two types of assistance: (1) energy audit and (2) Energy Expenditure Plan prepar

APPENDIX H:
Glossary—List of Acronyms/Definitions

Acronym/Term	Definition
2013 Guidelines	The Proposition 39: California Clean Energy Jobs Act - 2013 Program Implementation Guidelines
2016 Guidelines	The Proposition 39: California Clean Energy Jobs Act - 2016 Program Implementation Guidelines
ADA	Average daily attendance - The average number of students per school day.
Btu	British thermal unit - The quantity of heat required to raise the temperature of one pound of water by one degree Fahrenheit.
CalEnviroScreen 3.0	The California Communities Environmental Health Screening Tool.
CCD	Community college district - A type of special district with administrative and fiscal independence created to oversee public community colleges.
CDE	California Department of Education - The department responsible for overseeing the state's public school system and enforcing education law and regulation.
CEC	California Energy Commission, formally the Resources Conservation and Development Commission.
CO_2	Carbon dioxide - A heavy, odorless, incombustible gas.
COB	Citizens Oversight Board - The board created in PRC Section 26210 that provides accountability, independent audits, and public disclosure of all Proposition 39 program funding.
COE	County Office of Education - The agency serving as an intermediary between the California Department of Education and local school districts.
ECAA-Ed	Energy Conservation Assistance Act-Education Subaccount - A revolving loan program funded by the Clean Energy Job Creation Fund.
EEP	Energy expenditure plan - The request by an LEA for Proposition 39 funding. The energy expenditure plan is submitted to the CEC and

Acronym/Term	Definition
	includes technical description and specifications for proposed eligible energy measures.
EUI	Energy-use intensity - The amount of energy used in a building relative to the size of the building, based on kBtu of energy per square foot of conditioned space.
EVSE	Electric vehicle supply equipment – The charging equipment for electric vehicles.
FRPM	Free and reduced-priced meals - Meal discounts made available to students from households that meet total household income parameters.
HVAC	Heating, ventilation, and air conditioning - The technology of indoor environmental comfort.
JPA	Joint power authorities - Two or more public agencies jointly exercising powers, limited by the combined territorial jurisdictions of the individual agencies.
K-12	Kindergarten through 12th grade - The sum of primary and secondary publicly supported education.
kBtu	KiloBtu-1,000 British thermal units.
kW	Kilowatt-1,000 watts.
kWh	Kilowatt-hour - Energy unit used in measuring electrical power, the work done by 1 kilowatt acting for one hour.
LEA	Local educational agency - A county office of education, school district, charter school, or state special school.
MWh	Megawatt-hour - Energy unit used in measuring electrical power, the work done by 1 megawatt acting for one hour.
PV	Photovoltaic - A technology designed to convert sunlight to electricity using semiconducting materials.
SB	An acronym for Senate Bill – Legislation originating in the California State Senate.
School Bus Type A	A school bus made of a bus body constructed upon a cutaway front-section vehicle with a left driver's door, designed to carry 10 or more people.
School Bus Type C	A school bus often called a "conventional" bus, the body is installed upon a flat-back cowl chassis with gross vehicle weight rating of

Acronym/Term	Definition
	more than 10,000 pounds, designed for carrying more than 10 persons. All of the engine is in front of the windshield and the entrance door is behind the front wheels.
School Bus Type D	A "transit-style" school bus, with a body installed upon a chassis, with the engine mounted in the front, mid-ship, or rear with a gross vehicle weight rating of more than 10,000 pounds, and designed for carrying more than 10 persons. The engine is often behind the windshield and beside the driver's seat (referred to as forward-engine or "FE"), or it may be at the rear of the bus, behind the rear wheels (rear-engine or "RE"). The entrance door is ahead of the front wheels.
SIR	Savings-to-investment ratio - The SIR is the ratio of the present value savings to the present value costs of an energy efficiency measure or alternative energy generation.
ZEV	Zero emissions vehicle – A vehicle that emits no exhaust gas from the onboard source of power.