Energy Conservation Assistance Act-Education Subaccount (ECAA-Ed) Loan Program

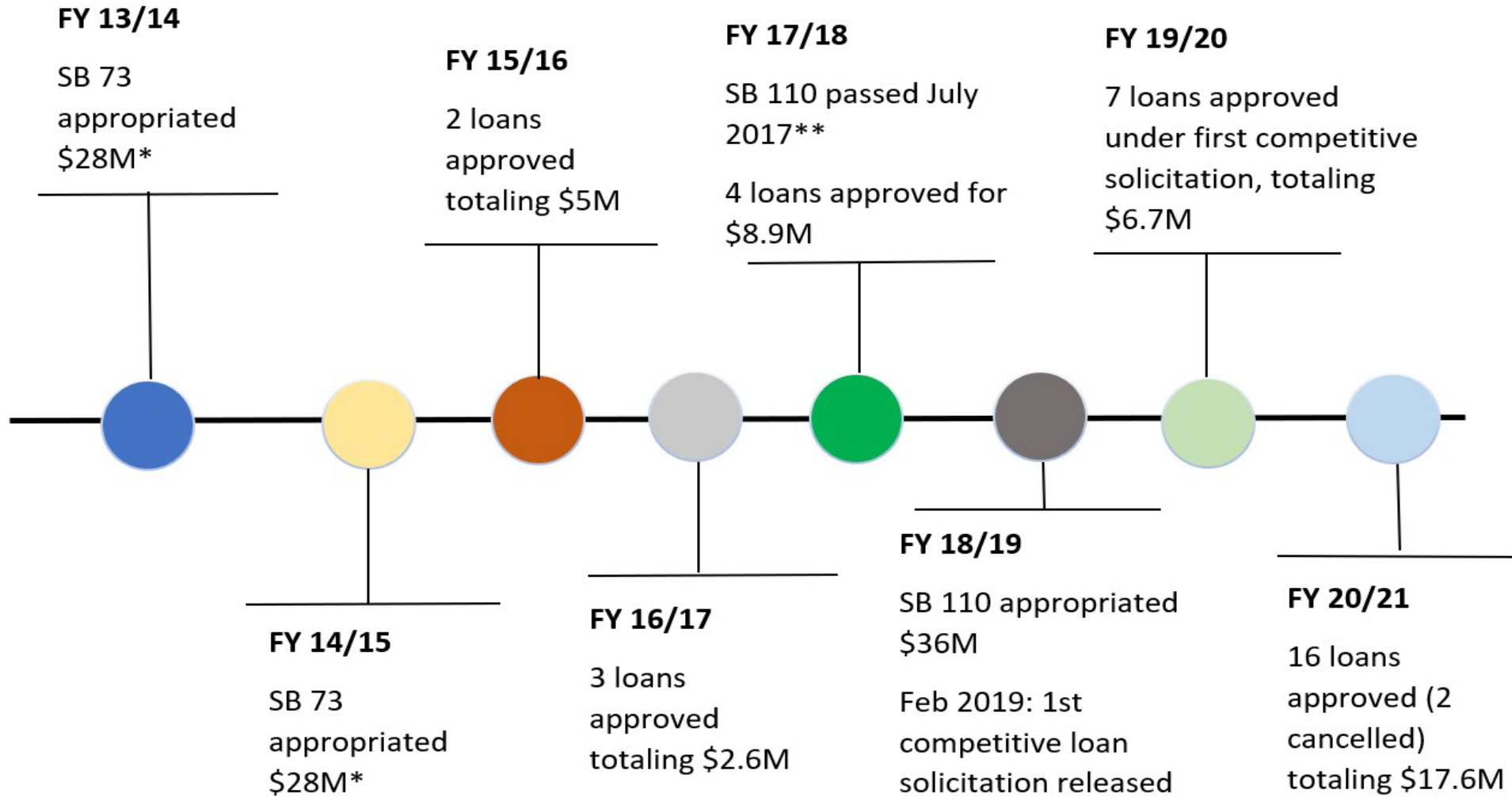## Presentation to the Citizens Oversight Board

Matt Jones, Renewable Energy Division
California Energy Commission
March 23, 2022

ECAA-Ed Loan Program Timeline

FY 13/14

SB 73 appropriated $28M*

FY 15/16

2 loans approved totaling $5M

FY 17/18

SB 110 passed July 2017**

4 loans approved for $8.9M

FY 19/20

7 loans approved under first competitive solicitation, totaling $6.7M

FY 14/15

SB 73 appropriated $28M*

FY 16/17

3 loans approved totaling $2.6M

FY 18/19

SB 110 appropriated $36M

Feb 2019: 1st competitive loan solicitation released

FY 20/21

16 loans approved (2 cancelled) totaling $17.6M

*a combined amount of $5.5 million was set aside for the technical assistance grant program.
**appropriated unused Prop 39 funds on a competitive basis to the ECAA-Ed Program.
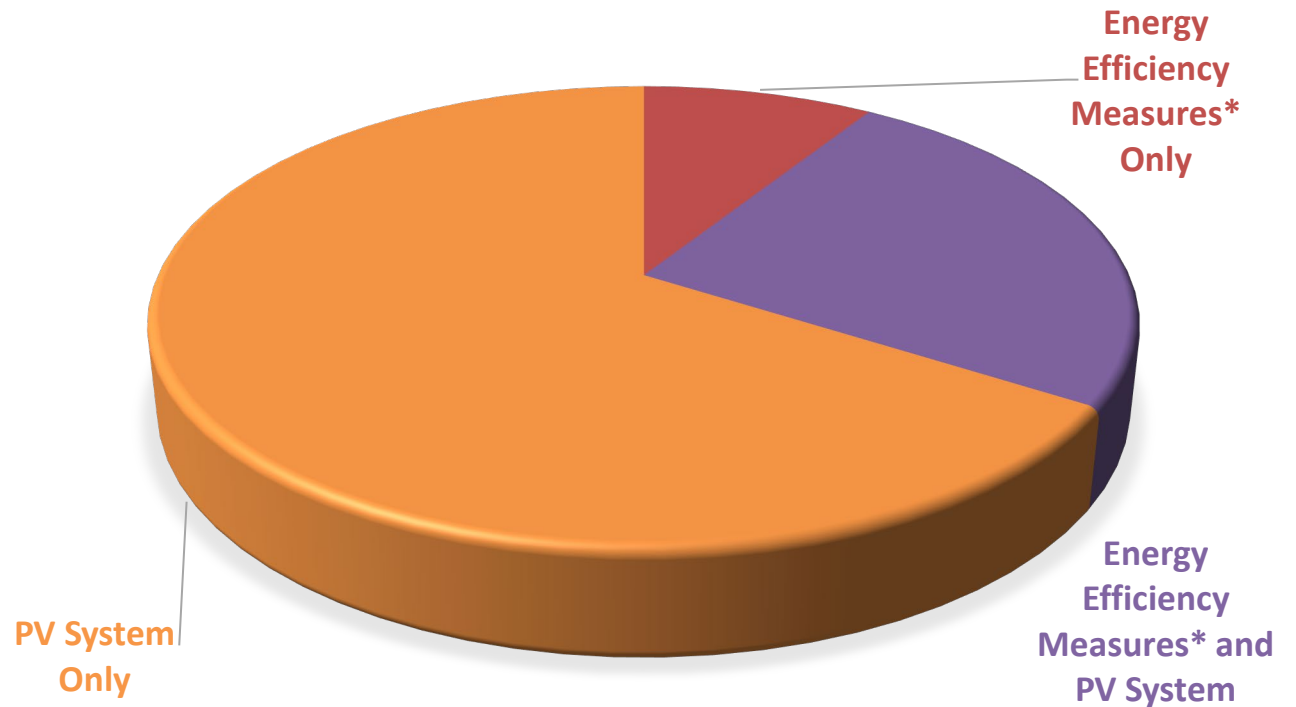
Overall Loan Program Status*

Loan Status	Number of Loans	Loan Funds Approved ($ millions)
Loans with Completed Project Final Reports	29	$47.2
Loans with Outstanding Completed Project Final Reports	5	$9.0
Completed Projects (Final Reports Due after 6/30/21)	3	$2.3
Projects in Construction Stage	19	$23.7
TOTAL	**56**	**$82.2**

*from the beginning of the Prop 39 Program through June 30, 2021

Completed Projects (as of June 30, 2021)

Project Type	Number of Completed Projects	Loan Funds Approved
Energy Efficiency Measures* only	7	$5.5M
PV system only	18	$38.9M
Energy Efficiency Measures* and PV system	12	$14.1M
TOTAL	37	$58.5M

*interior lighting, exterior lighting, lighting control, VFD control for well pump

Energy Efficiency Measures* Only

Energy Efficiency Measures* and PV System

PV System Only

SB 110: Competitive Loan Program Criteria

Priority based on:

- Geographic diversity

- Diversity in size of LEAs student population

- Percentage of students eligible for free or reduced price meals (FRPM) in prior year

- Energy savings

Competitive Solicitation Changes

Tier	First Competitive Solicitation		Second Competitive Solicitation	
	LEA Student Population Size	**Maximum Loan Amount per Region**	**LEA Student Population Size**	**Maximum Loan Amount per Region**
1	Up to 1,000	$3 million	<1,000	$1.5 million
2	1,001-2,000	$3 million	1,000-2,000	$2 million
3	2,001+	$3 million	2,001 – 10,000	$3 million
4			>10,000	$ 3 million

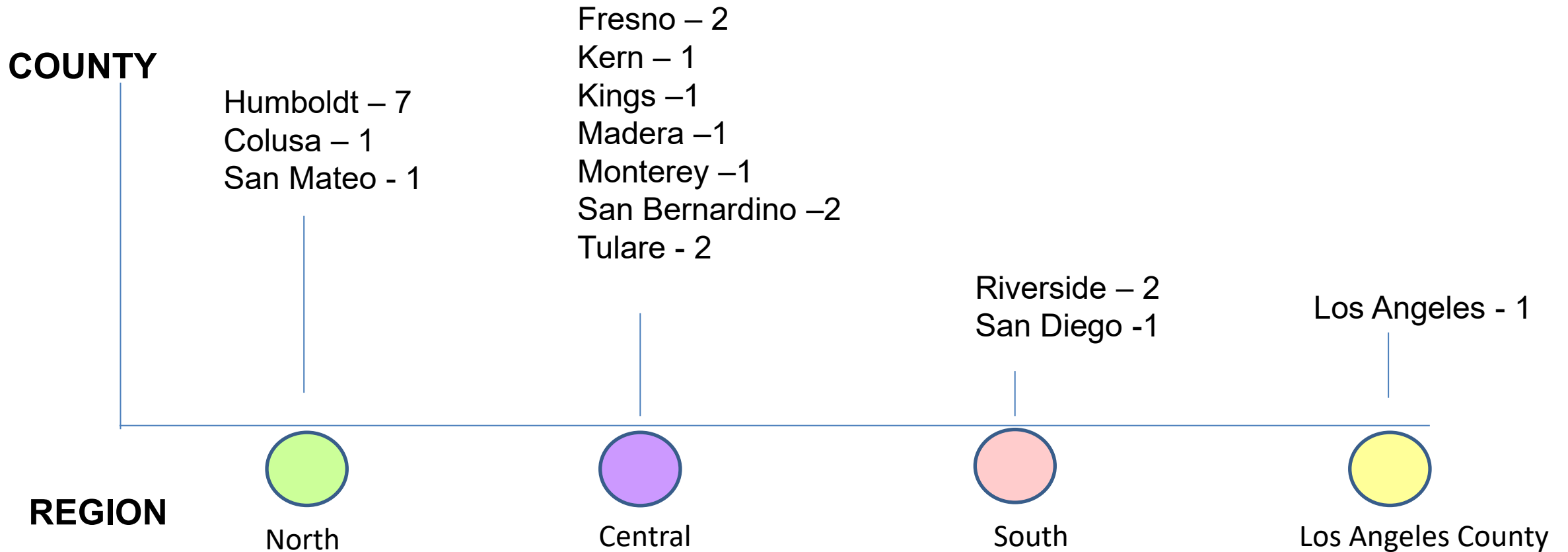# Second Competitive Loan Solicitation Award Summary

Geographic Regions:
Green = North
Purple = Central
Pink = South
Yellow = Los Angeles County

Tier	North	Central	South	LA	Total
1	3 ($820,543)	4 ($2.3M)		1 ($610,822)	8 ($3.7M)
2	1 ($1.9M)	2 ($2.0M)			3 ($3.9M)
3	1 ($3M)	2 ($4.2M)	1 ($3M)		4 ($10.2M)
4		1 ($3M)			1 ($3M)
Totals	**5 ($5.8M)**	**9 ($11.5M)**	**1 ($3M)**	**1 ($610,822)**	**16 ($20.8)**

Total Loan Applications Approved from LEAs by County

COUNTY

Humboldt – 7
Colusa – 1
San Mateo - 1

Fresno – 2
Kern – 1
Kings –1
Madera –1
Monterey –1
San Bernardino –2
Tulare - 2

Riverside – 2
San Diego -1

Los Angeles - 1

REGION

North

Central

South

Los Angeles County

Thank you.
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